

HUMAN SERVICES

Summary: FY 2010-11 As Passed by the Senate

House Bill 5882 (S-1)

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IDG/IDT	FY 2009-10 Year-to-Date	FY 2010-11 Executive	FY 2010-11 House	FY 2010-11 Senate	FY 2010-11 Enacted	Difference: Senate from FY 2009-10 YTD	
						Amount	%
	\$2,426,600	\$1,130,300	\$1,130,300	\$1,130,300		(\$1,296,300)	(53.4)
Federal							
ARRA	406,411,700	811,419,100	817,002,900	819,002,900		412,591,200	101.5
Non-ARRA	4,551,061,200	5,127,936,600	5,151,279,200	5,114,685,600		563,624,400	12.4
Local	37,498,800	35,204,800	40,864,200	35,164,600		(2,334,200)	(6.2)
Private	10,209,700	14,483,500	9,491,500	9,491,500		(718,200)	(7.0)
Restricted	57,015,400	65,762,600	58,219,700	58,049,600		1,034,200	1.8
GF/GP	852,297,600	994,228,400	934,528,200	916,456,100		64,158,500	7.5
Gross	\$5,916,921,000	\$7,050,165,300	\$7,012,516,000	\$6,953,980,600		\$1,037,059,600	17.5
FTEs	10,911.5	11,959.5	11,990.5	10,976.5		65.0	0.6

Notes: (1) FY 2009-10 appropriation figures include the results of supplementals, Executive Order (EO) actions, and transfer adjustments through January 31, 2010. (2) "ARRA" represents temporary funds received under the federal American Recovery and Reinvestment Act.

Overview

The Department of Human Services (DHS) administers a wide range of programs and services to assist Michigan's most vulnerable families, including public assistance programs that provide direct cash support as well as assistance with food, day care and other emergency needs. The Department is also charged with protecting children and assisting families by administering foster care, adoption and family preservation programs, and by enforcing child support laws. The DHS is also responsible for delivering juvenile justice services and for licensing day care, adult foster care, and child welfare agencies in the state.

Major Budget Changes From FY 2009-10 YTD Appropriations	FY 2009-10 YTD (as of 1/31/10)	Senate Change From YTD
1. Child Welfare Improvements: Staffing Increases	FTEs	N/A
Increases child welfare staffing levels to meet more stringent caseload to worker ratios as required in the Children's Rights settlement agreement. By the beginning of FY 2011-12, child welfare cases to direct care staff have to be at a ratio of 15:1. Annualizes cost of staff added during FY 2010. Annualization of staff also reduces staff level by 32. Funding added to fund new child protective services staff for only last quarter of FY 2010-11.	Gross	N/A
	Federal	N/A
	GF/GP	N/A
		119.0
		\$6,131,300
		1,550,800
		\$4,580,500

Positions	Funded In FY10	Change from FY10
Children's services admin	49	0
Child protective services workers	935	112
Foster care workers	814	0
Adoption workers	72	0
Education planners	14	0
Permanency planning coord.	55	0
First-line supervisors	375	22
Administrative support staff	247	14
Second-line and technical	59	3
Permanency planning specialists	81	0
POS contract monitoring unit	17	0
TOTAL STAFF	2718	151

Major Budget Changes From FY 2009-10 YTD Appropriations	FY 2009-10 YTD (as of 1/31/10)	Senate Change From YTD	
2. Child Welfare Improvements: Other Services	Gross	N/A	\$20,242,300
Increases IT costs to upgrade the child welfare information systems (\$10.5 million), extends foster care, adoption and guardianship benefits to the age of 20 (\$7.2 million), increases strong families/safe children by \$5.9 million in one-time federal funds, and increases GF/GP by \$300,000 to fund the legal expenses of the lawsuit plaintiffs. Also assumes program savings by use of residential placements to reflect savings from mental health in-home waiver (\$3.6 million)	Federal	N/A	12,935,200
	Local	N/A	(142,900)
	GF/GP	N/A	\$7,449,800
3. Private Adoption Agencies	FTEs	7.2	0.0
Increases funding to restore the special adoption contract (\$1.0 million) and to provide a 36% rate increase to adoption rates to reflect the Children's Rights Settlement Agreement requirement that direct care staff have a case to worker ratio of 15:1 (\$6.7 million). Funding was vetoed in FY 2009-10.	Gross	\$23,969,700	\$7,785,300
	Federal	9,098,900	2,163,800
	GF/GP	\$14,870,800	\$5,621,500
4. Public Per Diem Fund Shift	Gross	\$0	\$0
Replaces \$6.1 million in local funding with GF/GP as a result of not implementing the new \$40 public per diem for DHS child welfare administrative costs included in the FY 2009-10 budget. The Governor deemed the proposal to be unenforceable and reverses the fund shift. Senate does not concur with elimination of public per diem, so retains local funds in salaries and wages line items and increases GF/GP in foster care payments line item (See boilerplate sections 546 and 547).	Local	0	(6,112,400)
	GF/GP	\$0	\$6,112,400
5. Emergency TANF Funding: Family Independence Program	Gross	\$379,058,900	\$0
Budget assumes the availability of \$280.4 million in one-time Temporary Assistance for Needy Families (TANF) revenue for FY 2009-10 and FY 2010-11 from a prior-year carry-forward and from the projected receipt of \$232.6 million in Emergency TANF Contingency Fund (ETCF) revenue from the federal government through ARRA. Executive proposes to utilize the revenue for both program enhancements and to offset GF/GP funding in FY 2010-11 as well as in a FY 2009-10 supplemental request (6/2/10 SBO letter). FY 2010-11 allocations are outlined in the next several items.	TANF	328,870,100	(197,064,900)
	ETCF	0	188,181,000
	Restricted	34,870,000	0
	GF/GP	\$15,318,800	\$8,883,900
First, the available ETCF revenue would help to avoid further GF/GP costs within the Family Independence Program, which provides cash assistance to low-income families with children. Around \$188.2 million in ETCF revenue will replace regular TANF carryforward in the program, avoiding the need to add \$188.2 million in GF/GP to maintain the program. This cost avoidance results in \$185.4 million in direct GF/GP savings to the budget, while another \$2.8 million in GF/GP is redirect to help fund increased printing and postage costs related to the Bridges eligibility system.			
6. Redirected Emergency TANF Funding: Other Budget Items	Gross	N/A	\$10,106,800
Provides \$4.1 million in Emergency TANF Contingency Fund (ETCF) revenues to fund additional rent costs and facility maintenance needs. The availability of ETCF revenue removes the need to add GF/GP funding for these purposes. Additionally, almost \$2.8 million in GF/GP savings created through the use of ETCF revenue in the FIP line item (see item 5 above) is used for increased printing and postage costs related to the Bridges eligibility system and to higher public assistance caseload levels.	ETCF	N/A	4,068,400
	Other Fed	N/A	3,288,400
	GF/GP	N/A	\$2,750,000
7. Limited Term Field Staff	FTEs	200.0	(200.0)
Executive and House shift GF/GP savings created through the use of Emergency TANF Contingency Fund revenue in the FIP line item (see item 5 above) to support the maintenance of 200 limited-term eligibility specialist positions added in the FY 2010 budget to assist with high caseload and application levels and to support additional field staff positions. Senate does not concur with new field staff and also does not continue to fund 200 on board limited-term field staff.	Gross	\$11,516,200	(\$11,516,200)
	Federal	8,887,800	(8,887,800)
	GF/GP	\$2,628,400	(\$2,628,400)

Major Budget Changes From FY 2009-10 YTD Appropriations	FY 2009-10 YTD (as of 1/31/10)	Senate Change From YTD	
8. Emergency TANF Funding: JET-Plus Program	Gross	N/A	\$100
Provides \$100 placeholder for the Jobs, Education, and Training Plus (JET-Plus) Program. Executive proposal is to use \$13.0 million in additional ETCF funding in a FY 2009-10 supplemental (6/2/10 SBO letter), and then \$20.0 million for FY 2010-11 to restore funding for JET-Plus. The program would provide support services, basic education, specialized training programs, and subsidized employment opportunities with the goal of moving persons receiving public assistance into self-sufficiency. Initial funding for the program in the Department of Energy, Labor and Economic Growth budget was eliminated through previous Executive Order budget reductions. Senate redistributes \$33.0 million of the ETCF funding for other purposes outlined in item 9 below.	ETCF	N/A	100
	GF/GP	N/A	\$0
9. Emergency TANF Funding: Redirected Funding from JET-Plus	Gross	N/A	\$9,895,000
Redirects the funding proposed by Governor for JET-Plus program, using \$23.1 million to offset GF/GP, \$3.0 million to fund the vetoed Before- and After-School grants, \$3.0 million for fund the vetoed Teenage Parent Counseling, \$2.3 million to fund the vetoed Marriage Initiative, \$1.6 million to fund the vetoed Fatherhood Initiative, and \$25,000 to fund the vetoed Michigan After School Partnership.	ETCF	N/A	32,999,900
	GF/GP	N/A	(\$23,104,900)
10. Emergency TANF Funding: Employment and Training	Gross	\$14,735,000	\$0
Executive proposes using \$4.8 million in additional Emergency TANF Contingency Fund (ETCF) funding in a FY 2009-10 supplemental (2/11/10 SBO letter) to hire 197 additional field staff positions (This original request by the Executive has since been replaced). Senate does not concur with hiring the field staff during FY 2009-10, and uses that funding to offset GF/GP in the Employment and Training Support Services line item.	ETCF	0	4,823,000
	Other Fed	7,635,000	0
	GF/GP	\$7,100,000	(\$4,823,000)
11. Public Assistance Caseloads	Gross	\$3,416,000,000	\$673,503,600
Increases funding for public assistance programs by \$673.5 million over year-to-date levels. By far the largest increase (\$630.0 million) is provided for the Food Assistance Program (FAP) to fund an average caseload of 1,029,000. FAP benefits are 100% federally funded so there is no GF/GP impact. The Family Independence Program (FIP) increases by \$56.5 million to fund an average caseload of 85,000. State Disability Assistance (SDA) increases \$3.4 million to fund an average caseload of 11,300. SSI supplementation decreases \$579,700 to fund 241,700 cases. Child Development and Care decreases \$15.7 million to fund 33,000 cases.	Federal	3,230,408,200	621,969,700
	Restricted	47,298,300	0
	GF/GP	\$138,293,500	\$51,533,900
12. Food Assistance Program Benefit Increase	Gross	\$2,696,807,000	\$266,331,900
Increases FAP benefits for groups not eligible to claim the standard utility allowance by adding \$1.00 in federal LIHEAP funds to their EBT cards. On average, this group of FAP cases will see a monthly benefit increase of \$88.	Federal	2,694,207,000	266,331,900
	Restricted	2,600,000	0
	GF/GP	\$0	\$0
13. Child Welfare Caseloads	Gross	\$649,711,300	(\$16,705,800)
Reduces overall appropriations for child welfare program caseloads by \$16.7 million. Foster care payments decrease by \$20.1 million to fund an average caseload of 7,424. Adoption subsidy payments decrease \$5.7 million to fund and average caseload of 28,105. Child care fund increases by \$9.1 million (or 4.2%) to reflect caseload projection.	Federal	388,094,300	(30,271,700)
	Local	14,684,500	5,297,400
	Private	2,650,000	(850,000)
	GF/GP	\$244,282,500	\$9,118,500
14. CCDF ARRA Funds	Gross	\$0	\$0
Increases GF/GP by \$14.7 million to offset one-time Child Care and Development (CCDF) ARRA funds. Michigan is allocated \$58.7 million in CCDF ARRA of which \$7.4 million was appropriated in FY 2008-09 and \$21.1 million was appropriated in FY 2009-10 to offset GF/GP in other areas of the budget. Executive requests \$28.3 million to be used in a FY 2009-10 supplemental request (2/11/10 SBO letter) (This original request by the Executive has since been replaced), and the remaining \$1.9 million CCDF ARRA to be used in FY 2010-11.	CCDF (ARRA)	21,076,500	(14,696,100)
	GF/GP	(\$21,076,500)	\$14,696,100

Major Budget Changes From FY 2009-10 YTD Appropriations	FY 2009-10 YTD (as of 1/31/10)	Senate Change From YTD
15. Electronic Benefit Transfer (EBT)	Gross \$6,433,500	\$6,575,500
Increases contractual payments to administer EBT payments for cash and food assistance. FAP transaction activity has increased, resulting in higher costs related to administering EBT payments.	Federal 3,402,200	2,632,800
	GF/GP \$3,031,300	\$3,942,700
16. Federal Funding Increases	FTEs 24.0	3.0
Increases federal Weatherization funds by \$9.0 million, Community Services Block Grant by \$1.4 million, and adds 2.0 FTEs for administration of those two programs (\$191,300). Also increases refugee services by \$6.5 million, and adds federal funding for 1.0 FTE within the Office of Inspector General (\$95,700).	Gross \$62,325,800	\$17,182,800
	Federal 62,325,800	17,182,800
	GF/GP \$0	\$0
17. Rape Prevention and Services	FTEs 0.0	0.5
Recognizes \$1.0 million in restricted funding from 2008 PA 546 used to support victims of sexual assault. Removes IDG from Department of Community Health in Crime Victim's Rights Fund revenue based on projected needs of programming also funded with Crime Victim's Rights Fund as well as declining revenue in the Fund. \$1.0 million in GF/GP is added to the FIP line item to free up TANF funds that are redirected to rape and prevention services.	Gross \$2,600,000	\$700,000
	IDG 1,300,000	(1,300,000)
	Federal 1,300,000	0
	Restricted 0	1,000,000
	GF/GP \$0	\$1,000,000
18. Child Advocacy Centers	FTEs 0.0	0.5
Recognizes restricted funding from restricted fund created in 2008 PA 544 to support child advocacy centers throughout the state. The Domestic Violence and Treatment board will administer the funding to support victims of child sexual abuse.	Gross \$0	\$1,000,000
	Restricted 0	1,000,000
	GF/GP \$0	\$0
19. Disability Determination, SSI Advocacy, and SSI Recoveries	FTEs 556.9	175.0
Increases federal funding by \$21.8 million to hire 175 FTEs for disability determinations to address backlog of individuals waiting for final determination. Reduces private contract for SSI legal advocacy by \$975,000. These new FTEs are projected to generate \$2.0 million in GF/GP savings from SDA caseload reductions, and \$1.1 million in GF/GP savings from additional SSI recoveries in the SDA line item.	Gross \$86,039,700	\$18,929,600
	IDG 291,600	0
	Federal 82,755,500	21,813,300
	Restricted 702,000	1,050,000
	GF/GP \$2,290,600	(\$3,933,700)
20. Food Assistance Administration	Gross N/A	\$9,400,000
Increases federal funding by \$18.8 million from additional food assistance administration funding. Half of the funding is used to offset GF/GP.	Federal N/A	18,800,000
	GF/GP N/A	(\$9,400,000)
21. Food Stamp Reinvestment	FTEs 31.8	(29.0)
Reduces GF/GP by \$2.5 million and FTEs by 31.8 from food stamp reinvestment line item. Funding is not needed in FY 2010-11 as DHS is in compliance with federal food assistance program error rate thresholds. Transfers \$150,000 in GF/GP and 2.8 FTEs from food stamp reinvestment line item to local office field staff.	Gross \$2,500,000	(\$2,200,000)
	Federal 0	150,000
	GF/GP \$2,500,000	(\$2,350,000)
22. Child Care Fund	Gross \$216,872,000	\$1,164,000
Offsets \$7.6 million in GF/GP with TANF cut from the DELEG Executive recommendation from Welfare-to-Work line item. Also increases GF/GP \$1.2 million from a policy change allowing Wayne County to retain all, rather than 50%, of federal Title IV-E earnings related its eligible costs.	Federal 116,569,900	7,600,000
	GF/GP \$100,302,100	(\$6,436,000)
23. Juvenile Justice Facility Adjustments	FTEs 204.0	(12.0)
Annualizes savings from the January 2010 closures of Nokomis Challenge Center (\$1.2 million) and the community juvenile justice centers (\$687,000). Also reduces funding for Maxey Training School by \$1.0 million and by 12 FTEs. Also reduces amount of local school aid funding based on continued declines in the number of youth at the facilities (\$771,900). GF/GP is used to offset this reduction to meet other facility operation needs.	Gross \$25,764,000	(\$2,933,200)
	Federal 1,943,400	(222,000)
	Local 13,489,200	(2,178,100)
	GF/GP \$10,331,400	(\$533,100)

<u>Major Budget Changes From FY 2009-10 YTD Appropriations</u>		FY 2009-10 YTD (as of 1/31/10)	Senate Change From YTD
24. Zero to Three and IV-B Carryforward	Gross	\$3,843,800	\$0
Assumes Zero to Three line item will lapse \$2.0 million in TANF funding appropriated in FY 2009-10 and uses one-time federal Title IV-B carryforward to fund program in FY 2010-11. The TANF lapse and IV-B carryforward will be used to offset GF/GP elsewhere in the budget. Program will be restructured to focus on high need families in urban areas.	TANF	3,843,800	1,999,900
	IV-B	0	3,843,800
	GF/GP	\$0	(\$5,843,700)
25. Other Program Increases	Gross	N/A	\$2,231,900
Increases funding to create a customer service resource center (\$850,000), medical/psychiatric evaluations (\$531,900), Spectrum Health pilot project (\$500,000), integration of Bridges into the LEIN system (\$300,000) and 2-1-1 (\$50,000).	Federal	N/A	56,200
	GF/GP	NA	\$2,175,700
26. Other Program Eliminations and Reductions	Gross	N/A	(\$2,259,200)
Reduces child support automation contract (\$1.0 million), information technology savings (\$400,600), and volunteer services (258,800). Eliminates UMD legal services earmark (\$199,900), MSU kinship care earmark (\$199,900) and does not fund the Michigan Home Bases Child Care Council (\$200,000).	Federal	N/A	(1,085,300)
	GF/GP	N/A	(\$1,173,900)
27. Fee Revenue Reduction	Gross	N/A	(\$657,200)
Reduces fee revenues related to boilerplate sections 309 and 911 relating to licensing fees for child care organizations and charging an annual \$25 child support fee charged to the custodial parent, respectively. \$2.7 million in GF/GP is used to offset the reduction in fee revenue.	Restricted	N/A	(3,382,300)
	GF/GP	N/A	\$2,725,100
28. Medicaid Match Rate Adjustments	Gross	N/A	\$0
Shifts \$3.5 million in GF/GP appropriations to federal funding as a result of projected adjustments to the Federal Medical Assistance Percentage (FMAP) rate. This rate is used to determine federal cost sharing within several DHS programs, including foster care, adoption subsidies, and day care. Around \$7.3 million in GF/GP savings is attributable to the increase in the base FY 2009-10 FMAP rate from 63.19% to 65.79%. These savings are offset by \$3.8 million in new GF/GP costs that result from the ARRA-related FMAP rate increase of 6.2 percentage points being available for only 3 quarters of the year in FY 2010-11. One quarter is available through ARRA and assumes the federal government will extend the enhanced FMAP for two additional quarters.	Federal	N/A	5,547,400
	Restricted	N/A	(2,085,900)
	GF/GP	N/A	(\$3,461,500)
29. Economic Adjustments	Gross	N/A	\$21,992,600
Increases funding by \$45.9 million to cover the cost of a 3% salary and wage increase for state employees, as well as adjustments for insurance, retirement, and worker's compensation costs. Increase includes economic adjustments for staff within DTMB for IT support and within DELEG for State Office of Administrative Hearings and Rules. The adjustments include funding to cover a 3% salary and wage increase for not exclusively represented employees (NEREs) which was recently rejected by the State Civil Service Commission. Senate does not concur with the Executive to finance 3.0% salary and wage increase for employees and its related impact on FICA and retirement costs.	IDG	N/A	3,700
	Federal	N/A	13,773,900
	Local	N/A	801,800
	Private	N/A	158,000
	Restricted	N/A	26,200
	GF/GP	N/A	\$7,229,000

Major Boilerplate Changes From FY 2009-10

GENERAL SECTIONS

Sec. 289. Overdue Foster Care Payments – NEW

Requires DHS to pay private child placing agencies all verified overdue payments for foster care services provided to youth under contract.

Sec. 291. Michigan Home Based Child Care Council – NEW

Prohibits DHS from making any payment to the Michigan Home Based Child Care Council.

Major Boilerplate Changes From FY 2009-10

Sec. 292. Child Care Providers Together Michigan – NEW

Prohibits DHS from using any on the appropriated funds for the processing or dispersal of union dues on behalf of Child Care Providers Together Michigan.

Sec. 295. Incorporating LEIN Into BRIDGES –NEW

Appropriates \$300,000 to have LEIN incorporated into the "Bridges" system; requires DHS to incorporate IT systems by July 1, 2011; requires DHS to report the number of persons found ineligible through LEIN.

EXECUTIVE OPERATIONS

Sec. 309. Licensing Fees for Child Care and Adult Foster Care Organizations – DELETED

Provides that DHS shall assess fees on child care organizations and adult foster care facilities, with revenue used to finance licensing and regulatory activities.

Sec. 313. Spectrum Health System Pilot Project – NEW

Appropriates \$500,000 to Spectrum Health for the creation of a program which would provide clinic-based health services to individuals who have previously made frequent use emergency rooms.

CHILDREN'S SERVICES

Sec. 503. Adoption Subsidy Payment Continuance – DELETED

Allows for continuance of adoption subsidy payments after the 18th birthday under certain criteria.

Sec. 517. Zero to Three Program – REVISED

Allocates funds from Zero to Three Program to local collaboratives for neglect and abuse prevention programs and establishes program criteria. Revision requires services to be part of community's integrated family support strategy.

Sec. 546. Foster Care Rates – REVISED

Maintains language establishing an administrative rate of \$37.00 per day for foster care services and \$28.00 per day for general independent living services for private child placing agencies, and setting rates for specialized independent living to be at least as high as the rates in FY 2008-09. Revises language regarding the sharing of per diem costs between the state and counties to a 55/45 basis for children not eligible for Title IV-E funding and funded through the child care fund. Governor's FY 2010 signing letter stated the cost sharing mandated by this section was unenforceable to the degree that it conflicts with existing state statute.

Sec. 547. Foster Care Public Administrative Per-Diem – REVISED

Establishes a \$40.00 administrative rate per day for publicly supervised foster care cases. Provides that the per diem would be shared between the state and counties at a rate of 55% state and 45% county for children not eligible for Title IV-E funding and funded through the child care fund. Also revises cost share for family foster care and independent living. From 50/50 state/local to 55/45 state/local. Governor's FY 2010 signing letter stated the cost sharing mandated by the section was unenforceable to the degree that it conflicts with existing state statute.

Sec. 565. Family Preservation Funding for Wayne County – REVISED

Allocates \$2.0 million of family preservation funding to Wayne County to support home-based programs as part of county expansion of community-based services for delinquent and abused/neglected youth. Strikes subsection requiring half be used for delinquent youth and other half be used for abused/neglected youth.

Sec. 573. Special Adoption Contracts – NEW

Restores language vetoed in FY 2010 that provides \$1.0 million to support contracts with adoption agencies that place long-term permanent wards who have been wards for over one year after termination of parental rights. Agencies would receive \$16,000 for each finalized placement.

Sec. 581. Adoption Agency Contract Rates – NEW

Restores language vetoed in FY 2010 that establishes a rate structure for adoption agencies, increasing rate payments by 36% over the existing rate schedule. Language specifies the new funding is intended to assist agencies in order to comply with new Children's Rights settlement caseload requirements of 15 cases per worker.

Sec. 586. Purchase of Services (POS) Monitors and Caseload Ratios – REVISED

Requires DHS to request a modification of Children's Rights settlement agreement to permit department to ensure that 95% of purchase of service monitors have caseloads of no more than 90 cases. Also requires new evaluation of the effectiveness of the purchase of service monitoring function.

Sec. 588. Reports from Children's Rights Lawsuit Settlement Monitor – NEW

Concurs with Executive language which requires DHS to transmit all reports from the court-appointed settlement monitor to the Appropriations Subcommittees and other stakeholders concurrent with their public release. Requires monthly reporting on subsidized guardianship program and foster care waiver program for children with serious emotional disturbances.

PUBLIC ASSISTANCE

Major Boilerplate Changes From FY 2009-10

Sec. 613(2). Indigent Burial Pilot Program – NEW

Restores language vetoed in FY 2010 budget which permits the DHS to establish a regional or statewide indigent burial pilot program that would reimburse funeral directors for the cremation of deceased indigent persons not claimed by a responsible party.

Sec. 657. Before- and After-School Program – NEW

Restores language vetoed in FY 2010 budget which allocates \$3.0 million for a Before- and After-School program targeting children from kindergarten to ninth grade. Establishes program guidelines and eligibility criteria. Language requires applicants to demonstrate how program facilitates parental involvement, and requires evaluation of academic accomplishments and attendance records.

Sec. 670. FIP Program Supplement – DELETED

Allocates an additional \$5.6 million for children's clothing expenses; requires DHS to notify FIP recipients that allowance is to be used for clothing. Concurs with Executive in incorporating the special supplement into the standard clothing allowance in section 669.

Sec. 671. Child Development and Care Sanction Policy – NEW

Requires DHS to develop and implement a sanctions policy that applies to criminal and fraudulent behavior in the Child Development and Care program.

Sec. 672. Report on Electronic Benefit Transfer Card Abuse – NEW

Requires DHS to report on efforts to reduce inappropriate utilization of Bridge cards by program recipients.

Sec. 679. Boys and Girls Club – NEW

Allows DHS to allocate \$250,000 to the Boys and Girls Club of Michigan if money becomes available in the day care grants and payments line item.

JUVENILE JUSTICE SERVICES

Sec. 726(2). Residential Provider Per Diem Rates and Rate Floor – REVISED

Provides for a \$7 increase in the daily per diem rate for providers of residential services for both juvenile justice and abuse/neglect youth over the rates paid on January 1, 2010 to recognize increased requirements under Children's Rights settlement. Increases floor funding from \$130 per day to \$137 per day for these providers. Prohibits providers from using revenue to increase compensation for executive staff.

LOCAL OFFICE SERVICES

Sec. 754. Customer Service Resource Center – NEW

Restores language vetoed in FY 2010 providing \$850,000 to establish a customer service resource center that would assist in screening calls to county offices with the goal of allowing caseworkers to devote more time to eligibility determination and case management.

CHILD SUPPORT ENFORCEMENT

Sec. 911. Child Support Annual Fee – DELETED

Requires DHS to implement a \$25 annual fee to be deducted from support collected on behalf of individuals served by the program. Elimination of this authorization to charge the fee would require DHS to pay the federal government its share of the fee revenue from state funding.

COMMUNITY ACTION AND ECONOMIC OPPORTUNITY

Sec. 1105. Quarterly Report on Weatherization Services – NEW

Requires quarterly reporting from DHS on the number of homes weatherized through programs administered by the Bureau of Community Action and Economic Opportunity.