

**FY 2010-11 DECISION DOCUMENT**

**House Bill 5884 (H-2) – As Passed by the House**

**Department of Energy, Labor, and Economic Growth**



**Mark Wolf, Fiscal Analyst  
House Fiscal Agency**

**March 29, 2010**



**DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH**  
House Bill 5884 (Substitute H-2)

FY 2009-10 Year-To-Date		Appropriations to DELEG					
		Fiscal Year 2010-11					
Appropriations		EXECUTIVE RECOMMENDATION			HOUSE OF REPRESENTATIVES		
		Appropriation	\$ Difference	% Difference	Appropriation	\$ Difference	% Difference
FTE - Unclassified	58.5	58.5	0.0	0.0%	58.5	0.0	0.0%
FTE - Classified	4,680.5	4,642.5	(38.0)	-0.8%	4,642.5	(38.0)	-0.8%
Gross	\$1,466,650,000	\$1,496,943,800	\$30,293,800	2.1%	\$1,495,462,300	\$28,812,300	2.0%
IDG/IDT	29,465,100	13,503,500	(15,961,600)	-54.2%	13,503,500	(15,961,600)	-54.2%
Adj. Gross	\$1,437,184,900	\$1,483,440,300	\$46,255,400	3.2%	\$1,481,958,800	\$44,773,900	3.1%
Federal							
- Non-ARRA	922,904,000	1,008,535,800	85,631,800	9.3%	1,008,535,800	85,631,800	9.3%
- ARRA	38,040,000	0	(38,040,000)	-100.0%	0	(38,040,000)	-100.0%
Local	15,921,000	16,020,400	99,400	0.6%	16,020,400	99,400	0.6%
Private	5,314,300	6,085,000	770,700	14.5%	6,085,000	770,700	14.5%
Restricted	400,221,500	407,372,400	7,150,900	1.8%	407,372,400	7,150,900	1.8%
GF/GP	\$54,784,100	\$45,426,700	(9,357,400)	-17.1%	\$43,945,200	(10,838,900)	-19.8%

Note: FY 2009-10 YTD includes supplementals, transfers, and Executive Order actions through March 12, 2010.



**FY 2009-10 DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH APPROPRIATION**



Analyst: Mark Wolf  
 Phone: 517-373-3432  
 Fax: 517-373-5874

	FUNDING SOURCE	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10			FY 2010-11 ENACTED Date
			FY 2010-11 EXECUTIVE February 11, 2010	FY 2010-11 HOUSE March 25, 2010	FY 2010-11 SENATE Date	
<b>DEPARTMENTWIDE ADMINISTRATION</b>						
<b>1. Unclassified Salaries</b>						
	FTE (Uncl.)	58.5	0.0	0.0		
	<b>Gross</b>	<b>\$4,590,200</b>	<b>\$35,000</b>	<b>\$35,000</b>		
	Federal	629,500	40,000	40,000		
	Restricted	3,960,700	(5,000)	(5,000)		
	<b>Gross</b>		<b>\$35,000</b>	<b>\$35,000</b>		
<b>a. Fund Shift</b>	Federal		\$40,000	\$40,000		
Adjusts fund sources based on appropriate cost allocation principles, and includes transfer of additional spending authorization from the Administrative Services line ite.	Restricted		(5,000)	(5,000)		
<b>LINE ITEM SUBTOTAL</b>						
	FTE (Uncl.)		58.5	58.5		
	<b>Gross</b>		<b>\$4,625,200</b>	<b>\$4,625,200</b>		
	Federal		669,500	669,500		
	Restricted		3,955,700	3,955,700		
<b>2. Executive Director Programs</b>						
	FTE	49.0	0.0	0.0		
	<b>Gross</b>	<b>\$5,852,700</b>	<b>\$217,300</b>	<b>\$217,300</b>		
	Federal	2,334,600	253,900	253,900		
	Restricted	3,051,700	(52,400)	(52,400)		
	GF/GP	\$466,400	\$15,800	\$15,800		
	FTEs		0.0	0.0		
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>		
<b>a. Fund Shift</b>	Federal		150,000	150,000		
Adjusts fund sources based on appropriate cost allocation principles, and includes transfer of additional spending authorization from the Administrative Services line item.	Restricted		(150,000)	(150,000)		
	<b>Gross</b>		<b>\$217,300</b>	<b>\$217,300</b>		
<b>b. Economic Adjustments</b>	Federal		103,900	103,900		
Incudes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.	Restricted		97,600	97,600		
	GF/GP		\$15,800	\$15,800		
<b>LINE ITEM SUBTOTAL</b>						
	FTE		49.0	49.0		
	<b>Gross</b>		<b>\$6,070,000</b>	<b>\$6,070,000</b>		
	Federal		2,588,500	2,588,500		
	Restricted		2,999,300	2,999,300		

**FY 2009-10 DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH APPROPRIATION**



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 Fax: 517-373-5874

	FUNDING SOURCE	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10			FY 2010-11 ENACTED Date
			FY 2010-11 EXECUTIVE February 11, 2010	FY 2010-11 HOUSE March 25, 2010	FY 2010-11 SENATE Date	
	GF/GP		\$482,200	\$482,200		
<b>3. Regulatory Efficiency Improvements/Backlog Reduction Initiative</b>	FTE	0.0	0.0	0.0		
This line item is eliminated. It has not been used for several years.	<b>Gross</b>	<b>\$475,600</b>	<b>(\$475,600)</b>	<b>(\$475,600)</b>		
	Restricted	475,600	(475,600)	(475,600)		
<b>LINE ITEM SUBTOTAL</b>	FTE		0.0	0.0		
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>		
	Restricted		0	0		
<b>4. Property Management (SBA-Building Occupancy Charges)</b>	FTE	0.0	0.0	0.0		
	<b>Gross</b>	<b>\$11,694,600</b>	<b>\$106,200</b>	<b>\$106,200</b>		
	Federal	4,777,100	0	0		
	Restricted	6,676,400	106,200	106,200		
	GF/GP	\$241,100	\$0	\$0		
<b>a. Fund Shift</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>		
Adjusts fund sources based on appropriate cost allocation principles.	Federal		0	0		
	Restricted		0	0		
<b>b. Economic Adjustment</b>	<b>Gross</b>		<b>\$106,200</b>	<b>\$106,200</b>		
Reflects changes in BOC charges paid to the State Building Authority.	Restricted		106,200	106,200		
<b>LINE ITEM SUBTOTAL</b>	FTE		0.0	0.0		
	<b>Gross</b>		<b>\$11,800,800</b>	<b>\$11,800,800</b>		
	Federal		4,777,100	4,777,100		
	Restricted		6,782,600	6,782,600		
	GF/GP		\$241,100	\$241,100		
<b>5. Rent</b>	FTE	0.0	0.0	0.0		
	<b>Gross</b>	<b>\$15,199,300</b>	<b>\$0</b>	<b>\$0</b>		
	Federal	8,156,500	0	0		
	Local	127,500	0	0		
	Restricted	6,790,100	0	0		
	GF/GP	\$125,200	\$0	\$0		
<b>LINE ITEM SUBTOTAL</b>	FTE		0.0	0.0		
	<b>Gross</b>		<b>\$15,199,300</b>	<b>\$15,199,300</b>		
	Federal		8,156,500	8,156,500		
	Local		127,500	127,500		
	Restricted		6,790,100	6,790,100		
	GF/GP		\$125,200	\$125,200		

**FY 2009-10 DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH APPROPRIATION**



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<b>6. Worker's Compensation</b>	FTE	0.0	0.0	0.0		
	<b>Gross</b>	<b>\$844,600</b>	<b>\$31,600</b>	<b>\$31,600</b>		
	Federal	370,300	6,400	6,400		
	Local	3,800	0	0		
	Restricted	430,300	25,200	25,200		
	GF/GP	\$40,200	\$0	\$0		
<b>a. Fund Shift</b> Adjusts fund sources based on appropriate cost allocation principles.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>		
	Federal		6,400	6,400		
	Restricted		(6,400)	(6,400)		
<b>b. Economic Adjustment</b> Reflects changes in anticipated workers' compensation claims.	<b>Gross</b>		<b>\$31,600</b>	<b>\$31,600</b>		
	Federal		0	0		
	Restricted		31,600	31,600		
<b>LINE ITEM SUBTOTAL</b>	FTE		0.0	0.0		
	<b>Gross</b>		<b>\$876,200</b>	<b>\$876,200</b>		
	Federal		376,700	376,700		
	Local		3,800	3,800		
	Restricted		455,500	455,500		
	GF/GP		\$40,200	\$40,200		
<b>7. Special Project Advances</b>	FTE	0.0	0.0	0.0		
	<b>Gross</b>	<b>\$940,000</b>	<b>\$0</b>	<b>\$0</b>		
	Private	940,000	0	0		
No change from FY 2010.						
<b>LINE ITEM SUBTOTAL</b>	FTE		0.0	0.0		
	<b>Gross</b>		<b>\$940,000</b>	<b>\$940,000</b>		
	Private		940,000	940,000		
<b>8. Administrative Services</b>	FTE	104.0	0.0	0.0		
	<b>Gross</b>	<b>\$10,923,300</b>	<b>\$10,300</b>	<b>\$10,300</b>		
	IDG	300,000	0	0		
	Federal	4,112,700	(714,500)	(714,500)		
	Restricted	5,693,800	724,800	724,800		
	GF/GP	\$816,800	\$0	\$0		
<b>a. Fund Shift and Excess Authorization</b> Adjusts fund sources based on appropriate cost allocation principles, includes transfer of additional spending authorization from the Administrative Services line item, and reduces excess spending authorization.	<b>Gross</b>		<b>(\$413,600)</b>	<b>(\$413,600)</b>		
	Federal		(774,300)	(774,300)		
	Restricted		360,700	360,700		
<b>b. Economics Adjustment</b>	<b>Gross</b>		<b>\$423,900</b>	<b>\$423,900</b>		

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<p>Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.</p> <p><b>c. Change C</b></p>	Federal Restricted		59,800 364,100	59,800 364,100		
	<b>Gross Federal Restricted GF/GP</b>					
<b>LINE ITEM SUBTOTAL</b>	FTE		104.0	104.0		
	<b>Gross</b>		<b>\$10,933,600</b>	<b>\$10,933,600</b>		
	IDG		300,000	300,000		
	Federal		3,398,200	3,398,200		
	Restricted		6,418,600	6,418,600		
	GF/GP		\$816,800	\$816,800		
<b>SUBTOTAL - DEPARTMENTWIDE ADMINISTRATION</b>	FTEs(Class)	153.0	153.0	153.0		
	FTEs (Uncl)	58.5	58.5	58.5		
	<b>Gross</b>	<b>\$50,520,300</b>	<b>\$50,445,100</b>	<b>\$50,445,100</b>		
	IDG	300,000	300,000	300,000		
	Federal	20,380,700	19,966,500	19,966,500		
	Local	131,300	131,300	131,300		
	Private	940,000	940,000	940,000		
	Restricted	27,078,600	27,401,800	27,401,800		
	GF/GP	1,689,700	1,705,500	1,705,500		
<b>OFFICE OF FINANCIAL AND INSURANCE REGULATION</b>						
<b>1. Administration</b>	FTE	35.0	0.0	0.0		
	<b>Gross</b>	<b>\$7,007,800</b>	<b>\$235,700</b>	<b>\$235,700</b>		
	Restricted	7,007,800	235,700	235,700		
<b>a. Fund Shift</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>		
Adjusts fund sources based on appropriate cost allocation principles.	Restricted		0	0		
<b>b. Economics Adjustment</b>	<b>Gross</b>		<b>\$235,700</b>	<b>\$235,700</b>		
Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.	Restricted		235,700	235,700		
<b>LINE ITEM SUBTOTAL</b>	FTE		35.0	35.0		
	<b>Gross</b>		<b>\$7,243,500</b>	<b>\$7,243,500</b>		
	Restricted		7,243,500	7,243,500		



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			FY 2010-11 EXECUTIVE February 11, 2010	FY 2010-11 HOUSE March 25, 2010	FY 2010-11 SENATE Date	
<b>2. Financial Evaluation</b>	FTE	215.0	10.0	10.0		
	<b>Gross</b>	<b>\$30,952,200</b>	<b>\$2,733,100</b>	<b>\$2,733,100</b>		
	Federal	50,400	0	0		
	Restricted	30,901,800	2,733,100	2,733,100		
<b>a. Fund Shift</b> Adjusts fund sources based on appropriate cost allocation principles.	<b>Gross</b> Restricted					
<b>b. Economics Adjustment</b>  Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.	<b>Gross</b> Restricted		<b>\$1,086,600</b> 1,086,600	<b>\$1,086,600</b> 1,086,600		
<b>c. Securities Investors Education and Training Fund</b> Adds a new fund, established under the Uniform Securities Act (2002), 2008 PA 551 (HB 5008).	<b>Gross</b> Restricted		<b>\$1,000,000</b> 1,000,000	<b>\$1,000,000</b> 1,000,000		
<b>d. Securities Examination Cycle</b> Adds additional staff to establish a regular 2-year or 3-year examination of securities investment brokers.	FTE <b>Gross</b> Restricted		10.0 <b>\$646,500</b> 646,500	10.0 <b>\$646,500</b> 646,500		
<b>LINE ITEM SUBTOTAL</b>	FTE <b>Gross</b> Federal Restricted		225.0 <b>\$33,685,300</b> 50,400 33,634,900	225.0 <b>\$33,685,300</b> 50,400 33,634,900		
<b>3. Regulatory Compliance and Consumer Assistance</b>	FTE	99.0	5.0	5.0		
	<b>Gross</b>	<b>\$15,743,400</b>	<b>\$515,100</b>	<b>\$515,100</b>		
	Restricted	15,743,400	515,100	515,100		
<b>a. Economics Adjustment</b>  Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.	<b>Gross</b> Restricted		<b>\$515,100</b> 515,100	<b>\$515,100</b> 515,100		
<b>b. FTE Authorization</b> Increases FTE authorization based on increased workload concerning insurance form reviews and rate reviews.	FTE <b>Gross</b> Restricted		5.0 <b>\$0</b> 0	5.0 <b>\$0</b> 0		
<b>LINE ITEM SUBTOTAL</b>	FTE <b>Gross</b> Restricted		104.0 <b>\$16,258,500</b> 16,258,500	104.0 <b>\$16,258,500</b> 16,258,500		

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	FUNDING SOURCE	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10			FY 2010-11 ENACTED Date
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<b>SUBTOTAL - FINANCIAL AND INSURANCE REGULATION</b>	FTEs Gross Federal Restricted	349.0 \$53,703,400 50,400 53,653,000	364.0 \$57,187,300 50,400 57,136,900	364.0 \$57,187,300 50,400 57,136,900		
<b>PUBLIC SERVICE COMMISSION AND ENERGY SYSTEMS</b>						
<b>1. Public Service Commission</b>						
<b>a. Economic Adjustments</b>	FTE Gross Federal Restricted	186.0 \$25,291,900 439,000 24,852,900	4.0 \$1,460,500 0 1,460,500	4.0 \$1,460,500 0 1,460,500		
Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.	Gross Restricted		\$1,020,500 1,020,500	\$1,020,500 1,020,500		
<b>b. Intrastate Access Charge Restructuring - 2009 PA 182 (HB 4257)</b>	FTEs Gross Restricted		4.0 \$440,000 440,000	4.0 \$440,000 440,000		
Adds additional staff related to the MPSC's administration of the restructuring mechanism used to adjust the intrastate access charges between phone companies.						
<b>LINE ITEM SUBTOTAL</b>	FTE Gross Federal Restricted		190.0 \$26,752,400 439,000 26,313,400	190.0 \$26,752,400 439,000 26,313,400		
<b>2. Bureau of Energy Systems</b>						
<b>a. Economics Adjustment</b>	FTE Gross Federal Private Restricted	18.0 \$6,972,200 4,679,100 30,000 2,263,100	0.0 \$111,100 0 0 111,100	0.0 \$111,100 0 0 111,100		
Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.	Gross Restricted		\$111,100 111,100	\$111,100 111,100		
<b>LINE ITEM SUBTOTAL</b>	FTE Gross Federal Private Restricted		18.0 \$7,083,300 4,679,100 30,000 2,374,200	18.0 \$7,083,300 4,679,100 30,000 2,374,200		

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<b>3. METRO Authority</b>	FTE	5.0	0.0	0.0		
	<b>Gross</b>	<b>\$325,000</b>	<b>\$18,400</b>	<b>\$18,400</b>		
	Restricted	325,000	18,400	18,400		
<b>a. Economics Adjustment</b>	<b>Gross</b>		<b>\$18,400</b>	18,400.0		
	Restricted		18,400	<b>\$18,400</b>		
Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.						
<b>LINE ITEM SUBTOTAL</b>	FTE		5.0	5.0		
	<b>Gross</b>		<b>\$343,400</b>	<b>\$343,400</b>		
	Restricted		343,400	343,400		
<b>SUBTOTAL - PUBLIC SERVICE COMMISSION</b>	FTEs	209.0	213.0	213.0		
	<b>Gross</b>	<b>\$32,589,100</b>	<b>\$34,179,100</b>	<b>\$34,179,100</b>		
	Federal	5,118,100	5,118,100	5,118,100		
	Private	30,000	30,000	30,000		
	Restricted	27,441,000	29,031,000	29,031,000		
<b>LIQUOR CONTROL COMMISSION</b>						
<b>1. Management Support Services</b>	FTE	28.0	0.0	0.0		
	<b>Gross</b>	<b>\$3,570,800</b>	<b>\$137,900</b>	<b>\$137,900</b>		
	Restricted	3,570,800	137,900	137,900		
<b>a. Economics Adjustment</b>	<b>Gross</b>		<b>\$137,900</b>	<b>\$137,900</b>		
	Restricted		137,900	137,900		
Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.						
<b>LINE ITEM SUBTOTAL</b>	FTE		28.0	28.0		
	<b>Gross</b>		<b>\$3,708,700</b>	<b>\$3,708,700</b>		
	Restricted		3,708,700	3,708,700		
<b>2. Liquor Licensing and Enforcement</b>	FTE	124.0	0.0	0.0		
	<b>Gross</b>	<b>\$12,609,200</b>	<b>\$665,400</b>	<b>\$665,400</b>		
	Restricted	12,609,200	665,400	665,400		
<b>a. Economics Adjustment</b>	<b>Gross</b>		<b>\$665,400</b>	<b>\$665,400</b>		
	Restricted		665,400	665,400		
Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.						

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	FTE		124.0	124.0		
	Gross Restricted		\$13,274,600	\$13,274,600		
			13,274,600	13,274,600		
<b>SUBTOTAL - LIQUOR CONTROL COMMISSION</b>	FTEs	152.0	152.0	152.0		
	Gross Restricted	\$16,180,000	\$16,983,300	\$16,983,300		
		16,180,000	16,983,300	16,983,300		
<b>MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY</b>						
<b>1. Payments on Behalf of Tenants</b>						
	FTE	0.0	0.0	0.0		
	Gross Federal	\$156,000,000	\$10,860,000	\$10,860,000		
		156,000,000	10,860,000	10,860,000		
<b>a. Increased HCV Authorization</b> Additional funding based on estimated federal funding available.	Gross Federal		\$10,860,000	\$10,860,000		
			10,860,000	10,860,000		
<b>LINE ITEM SUBTOTAL</b>	FTE		0.0	0.0		
	Gross Federal		\$166,860,000	\$166,860,000		
			166,860,000	166,860,000		
<b>2. Housing and Rental Assistance Program</b>						
	FTE	266.0	0.0	0.0		
	Gross Restricted	\$37,997,700	\$8,960,900	\$8,960,900		
		37,997,700	8,960,900	8,960,900		
<b>a. Economics Adjustment</b>  Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.	Gross Restricted		\$1,620,900	\$1,620,900		
			1,620,900	1,620,900		
<b>b. Increased Program Support/Information Technology/Housing Agents</b> Adds additional funding (MSHDA Fees and Charges) to support increased staffing workload related to the implementation of a new/expanded programs concerning homeownership, foreclosure prevention, and federal tax credit programs. Also includes increased IT costs related to the agency's computer system managing accounting and records management functions. The increase also includes additional funding related to increased costs for housing agents, which contract with MSHDA to manage the HCV program and are responsible for inspecting properties, maintaining waiting lists, etc.	Gross Restricted		\$7,340,000	\$7,340,000		
			7,340,000	7,340,000		
<b>LINE ITEM SUBTOTAL</b>	FTE		266.0	266.0		
	Gross Restricted		\$46,958,600	\$46,958,600		
			46,958,600	46,958,600		

**FY 2009-10 DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH APPROPRIATION**



Analyst: Mark Wolf  
 Phone: 517-373-3432  
 Fax: 517-373-5874

	FUNDING SOURCE	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10			FY 2010-11 ENACTED Date
			FY 2010-11 EXECUTIVE February 11, 2010	FY 2010-11 HOUSE March 25, 2010	FY 2010-11 SENATE Date	
<b>3. State Historic Preservation/Archaeology Programs</b>	FTE	22.0	0.0	1.0		
	<b>Gross</b>	<b>\$2,079,000</b>	<b>\$1,025,700</b>	<b>\$1,025,700</b>		
	Federal	950,000	240,800	240,800		
	Restricted	1,129,000	784,900	784,900		
<b>a. Increased Authorization of Federal Funds from the National Park Service</b> Provides additional spending authorization for funds from the NPS, based on estimated revenue.	<b>Gross</b>		<b>\$203,000</b>	<b>\$203,000</b>		
	Federal		203,000	203,000		
<b>b. Increased Authorization of State Funds</b> Provides additional spending authority (MSHDA Fees and Charges) to properly support SHPO-OSA functions transferred to MSHDA under EO 2009-36.	<b>Gross</b>		<b>\$740,000</b>	<b>\$740,000</b>		
	Restricted		740,000	740,000		
<b>c. Economics Adjustment</b> Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.	<b>Gross</b>		<b>\$82,700</b>	<b>\$82,700</b>		
	Federal		37,800	37,800		
	Restricted		44,900	44,900		
<b>d. Lighthouse Preservation FTE Authorization</b> Moves the FTE position for administration of the Lighthouse Preservation Fund to the SHPO line.	FTE			1.0		
<b>LINE ITEM SUBTOTAL</b>	FTE		22.0	23.0		
	<b>Gross</b>		<b>\$3,104,700</b>	<b>\$3,104,700</b>		
	Federal		1,190,800	1,190,800		
	Restricted		1,913,900	1,913,900		
<b>4. Lighthouse Preservation Program</b>	FTE	1.0	0.0	(1.0)		
	<b>Gross</b>	<b>\$251,000</b>	<b>\$56,500</b>	<b>\$56,500</b>		
	Restricted	251,000	56,500	56,500		
<b>a. Spending/FTE Authorization</b> Provides additional authority based on estimated revenue.	FTE			(1.0)		
	<b>Gross</b>		<b>\$56,500</b>	<b>\$56,500</b>		
	Restricted		56,500	56,500		
<b>LINE ITEM SUBTOTAL</b>	FTE		1.0	0.0		
	<b>Gross</b>		<b>\$307,500</b>	<b>\$307,500</b>		
	Restricted		307,500	307,500		

**FY 2009-10 DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH APPROPRIATION**



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 Phone: 517-373-3432  
 Fax: 517-373-5874

	FUNDING SOURCE	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10			FY 2010-11 ENACTED Date
			FY 2010-11 EXECUTIVE February 11, 2010	FY 2010-11 HOUSE March 25, 2010	FY 2010-11 SENATE Date	
<b>SUBTOTAL - MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY</b>						
	FTEs	289.0	289.0		289.0	
	<b>Gross</b>	<b>\$196,327,700</b>	<b>\$217,230,800</b>		<b>\$217,230,800</b>	
	Federal	156,950,000	168,050,800		168,050,800	
	Restricted	39,377,700	49,180,000		49,180,000	
	GF/GP	\$0	\$0		\$0	
<b>OCCUPATIONAL REGULATION</b>						
<b>1. Code Enforcement</b>						
	FTE	120.0	0.0		0.0	
	<b>Gross</b>	<b>\$13,373,900</b>	<b>\$414,200</b>		<b>\$414,200</b>	
	Restricted	13,373,900	414,200		414,200	
<b>a. Economics Adjustment</b>						
Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.						
	<b>Gross</b>		<b>\$422,000</b>		<b>\$422,000</b>	
	Restricted		422,000		422,000	
<b>b. Remove Excess Spending Authorization</b>						
Eliminates unused funding from the Mobile Home Code Fund						
	<b>Gross</b>		<b>(\$7,800)</b>		<b>(\$7,800)</b>	
	Restricted		(7,800)		(7,800)	
<b>LINE ITEM SUBTOTAL</b>						
	FTE		120.0		120.0	
	<b>Gross</b>		<b>\$13,788,100</b>		<b>\$13,788,100</b>	
	Restricted		13,788,100		13,788,100	
<b>2. Bureau of Fire Services</b>						
	FTE	57.0	0.0		0.0	
	<b>Gross</b>	<b>\$6,052,700</b>	<b>\$0</b>		<b>\$0</b>	
	IDG	809,800	(709,800)		(709,800)	
	Federal	788,000	0		0	
	Restricted	1,854,900	2,853,500		2,853,500	
	GF/GP	\$2,600,000	(\$2,600,000)		(\$2,600,000)	
<b>a. State Fire Services Fund - House Bill 4026</b>						
Eliminates GF/GP funding for the BFS, replacing it with new fees established under the Fire Prevention Code, as amended by HB 4026, and approved by the Fire Safety Board.						
	<b>Gross</b>		<b>\$0</b>			
	Restricted		\$2,600,000			
	GF/GP		(2,600,000)			
<b>b. Economics Adjustment</b>						
Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.						
	<b>Gross</b>		\$213,500		\$213,500	
	Restricted		\$213,500		\$213,500	
<b>c. Remove Excess Authorization</b>						
Eliminates unused spending from an IDG from the State Police						
	<b>Gross</b>		<b>(\$709,800)</b>		<b>(\$709,800)</b>	
	IDG		(709,800)		(709,800)	
<b>d. Fire Safety Standard and Firefighter Protection Act - 2009 PA 56 (SB 264)</b>						
DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH						
	<b>Gross</b>		<b>\$40,000</b>		<b>\$40,000</b>	

**FY 2009-10 DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH APPROPRIATION**



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Phone: 517-373-3432  
Fax: 517-373-5874

	FUNDING SOURCE	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10			FY 2010-11 ENACTED Date
			FY 2010-11 EXECUTIVE February 11, 2010	FY 2010-11 HOUSE March 25, 2010	FY 2010-11 SENATE Date	
Creates a new fund and spending authority related to the bureau's administration of PA 56, testing and certifying cigarettes are self-extinguishing ("fire safe").	Restricted		40,000	40,000		
<b>e. Fireworks Safety Fund - House Bill 5999</b> Eliminates GF/GP funding for the BFS, replacing it with new fees established under the Fireworks Safety Act (HB 5999).	<b>Gross</b> Restricted GF/GP			<b>\$0</b> \$2,600,000 (2,600,000)		
<b>LINE ITEM SUBTOTAL</b>	FTE <b>Gross</b> IDG Federal Restricted GF/GP		57.0 <b>\$5,596,400</b> 100,000 788,000 4,708,400 \$0	57.0 <b>\$5,596,400</b> 100,000 788,000 4,708,400 \$0		
<b>3. Boiler Inspection Program</b>	FTE <b>Gross</b> Restricted	25.0 <b>\$2,803,800</b> 2,803,800	0.0 <b>\$88,000</b> 88,000	0.0 <b>\$88,000</b> 88,000		
<b>a. Economics Adjustment</b>  Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.	<b>Gross</b> Restricted  <b>Gross</b> Restricted		<b>\$88,000</b> 88,000	<b>\$88,000</b> 88,000		
<b>LINE ITEM SUBTOTAL</b>	FTE <b>Gross</b> Restricted		25.0 <b>\$2,891,800</b> 2,891,800	25.0 <b>\$2,891,800</b> 2,891,800		
<b>4. Elevator Inspection Program</b>	FTE <b>Gross</b> Restricted	30.0 <b>\$2,984,500</b> 2,984,500	0.0 <b>\$123,200</b> 123,200	0.0 <b>\$123,200</b> 123,200		
<b>a. Economics Adjustment</b>  Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.	<b>Gross</b> Restricted  <b>Gross</b> Restricted		<b>\$123,200</b> 123,200	<b>\$123,200</b> 123,200		
<b>LINE ITEM SUBTOTAL</b>	FTE <b>Gross</b> Restricted		30.0 <b>\$3,107,700</b> 3,107,700	30.0 <b>\$3,107,700</b> 3,107,700		
<b>5. Commercial Services</b>	FTE <b>Gross</b> Restricted	170.0 <b>\$19,662,600</b> 19,662,600	0.0 <b>(\$1,069,000)</b> (1,069,000)	0.0 <b>(\$1,069,000)</b> (1,069,000)		

**FY 2009-10 DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH APPROPRIATION**



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 Phone: 517-373-3432  
 Fax: 517-373-5874

	FUNDING SOURCE	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10			FY 2010-11 ENACTED Date
			FY 2010-11 EXECUTIVE February 11, 2010	FY 2010-11 HOUSE March 25, 2010	FY 2010-11 SENATE Date	
<b>a. Homeowner Construction Lien Recovery Fund</b> Eliminates the HCLRF, which does not have the resources to meet the demand for claims.	Gross Restricted		(\$1,846,500) (1,846,500)	(\$1,846,500) (1,846,500)		
<b>b. Economics Adjustment</b> Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.	Gross Restricted		\$777,500 777,500	\$777,500 777,500		
<b>LINE ITEM SUBTOTAL</b>	FTE Gross Restricted		170.0 \$18,593,600 18,593,600	170.0 \$18,593,600 18,593,600		
<b>7. Local Manufactured Housing Communities Inspections</b> This line item is eliminated. Funds have not been expended for several years.	FTE Gross Restricted	0.0 \$250,000 250,000	0.0 (\$250,000) (250,000)	0.0 (\$250,000) (250,000)		
<b>LINE ITEM SUBTOTAL</b>	FTE Gross Restricted		0.0 \$0 0	0.0 \$0 0		
<b>8. Manufactured Housing and Land Resources Program</b>	FTE	22.0	0.0	0.0		
<b>a. Economics Adjustment</b> Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.	Gross Restricted	\$3,248,900 3,248,900	(\$578,400) (578,400)	(\$578,400) (578,400)		
<b>b. Remove Excess Authorization</b> Eliminates funding from the Construction Code Fund, which has not been used for several years.	Gross Restricted		\$99,400 99,400	\$99,400 99,400		
	Gross Restricted		(\$677,800) (677,800)	(\$677,800) (677,800)		
<b>LINE ITEM SUBTOTAL</b>	FTE Gross Restricted		22.0 \$2,670,500 2,670,500	22.0 \$2,670,500 2,670,500		
<b>9. Property Development Group</b>	FTE Gross	11.0 \$1,599,500	0.0 \$67,800	0.0 \$67,800		



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Fax: 517-373-5874

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			FY 2010-11 EXECUTIVE February 11, 2010	FY 2010-11 HOUSE March 25, 2010	FY 2010-11 SENATE Date	
<b>a. Economics Adjustment</b>  Incudes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.	Restricted  <b>Gross Restricted</b>	1,599,500	67,800  <b>\$67,800</b> 67,800	67,800  <b>\$67,800</b> 67,800		
<b>LINE ITEM SUBTOTAL</b>	FTE <b>Gross Restricted</b>		11.0 <b>\$1,667,300</b> 1,667,300	11.0 <b>\$1,667,300</b> 1,667,300		
<b>SUBTOTAL - OCCUPATIONAL REGULATION</b>	FTEs <b>Gross</b> IDG Federal Restricted GF/GP	435.0 <b>\$49,975,900</b> 809,800 788,000 45,778,100 \$2,600,000	435.0 <b>\$48,315,400</b> 100,000 788,000 47,427,400 \$0	435.0 <b>\$48,315,400</b> 100,000 788,000 47,427,400 \$0		
<b>MICHIGAN OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION</b>						
<b>1. Occupational Safety and Health</b>						
<b>a. Economics Adjustment</b>  Incudes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.	FTE <b>Gross</b> Federal Restricted  <b>Gross</b> Federal Restricted	229.0 <b>\$26,765,500</b> 12,487,100 14,278,400  Federal Restricted	0.0 <b>\$1,212,000</b> 569,600 642,400  <b>\$1,212,000</b> 569,600 642,400	0.0 <b>\$1,212,000</b> 569,600 642,400  <b>\$1,212,000</b> 569,600 642,400		
<b>LINE ITEM SUBTOTAL</b>	FTE <b>Gross</b> Federal Restricted		229.0 <b>\$27,977,500</b> 13,056,700 14,920,800	229.0 <b>\$27,977,500</b> 13,056,700 14,920,800		
<b>SUBTOTAL - MIOSHA</b>	FTEs <b>Gross</b> Federal Restricted	229.0 <b>\$26,765,500</b> 12,487,100 14,278,400	229.0 <b>\$27,977,500</b> 13,056,700 14,920,800	229.0 <b>\$27,977,500</b> 13,056,700 14,920,800		
<b>BUREAU OF WORKER'S AND UNEMPLOYMENT COMPENSATION</b>						
<b>1. Administration</b>	FTE <b>Gross</b>	96.6 <b>\$9,349,600</b>	0.0 <b>\$409,200</b>	0.0 <b>(\$590,800)</b>		

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 Fax: 517-373-5874

	FUNDING SOURCE	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10			FY 2010-11 ENACTED Date
			FY 2010-11 EXECUTIVE February 11, 2010	FY 2010-11 HOUSE March 25, 2010	FY 2010-11 SENATE Date	
<b>a. Economics Adjustment</b>  Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.	Restricted GF/GP  <b>Gross</b> Restricted GF/GP	2,697,000 6,652,600	117,800 291,400  <b>\$409,200</b> 117,800 \$291,400	117,800 (708,600)  <b>\$409,200</b> 117,800 \$291,400		
<b>b. GF/GP Reduction</b> Additional GF/GP reduction, as part of a 3.1% reduction from the Executive.	<b>Gross</b> GF/GP			<b>(\$1,000,000)</b> (\$1,000,000)		
<b>LINE ITEM SUBTOTAL</b>	FTE <b>Gross</b> Restricted GF/GP		96.6 <b>\$9,758,800</b> 2,814,800 \$6,944,000	96.6 <b>\$8,758,800</b> 2,814,800 \$5,944,000		
<b>2. Board of Magistrates and Appellate Commission</b>  <b>a. Economics Adjustment</b>  Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.	FTE <b>Gross</b> Restricted GF/GP  <b>Gross</b> Restricted GF/GP	19.4  <b>\$2,870,100</b> 2,034,700 \$835,400	0.0  <b>\$115,500</b> 81,900 \$33,600	0.0  <b>(\$84,500)</b> 81,900 (\$166,400)		
<b>b. GF/GP Reduction</b> Additional GF/GP reduction, as part of a 3.1% reduction from the Executive.	<b>Gross</b> GF/GP			<b>(\$200,000)</b> (\$200,000)		
<b>LINE ITEM SUBTOTAL</b>	FTE <b>Gross</b> Restricted GF/GP		19.4 <b>\$2,985,600</b> 2,116,600 \$869,000	19.4 <b>\$2,785,600</b> 2,116,600 \$669,000		
<b>3. Wage and Hour Division</b>  <b>a. Economics Adjustment</b>	FTE <b>Gross</b> Restricted GF/GP  <b>Gross</b>	35.0  <b>\$3,167,000</b> 2,831,000 \$336,000	0.0  <b>\$200,900</b> 179,600 \$21,300	0.0  <b>\$200,900</b> 179,600 \$21,300		

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	FUNDING SOURCE	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10			FY 2010-11 ENACTED Date
			FY 2010-11 EXECUTIVE February 11, 2010	FY 2010-11 HOUSE March 25, 2010	FY 2010-11 SENATE Date	
Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.	Restricted GF/GP		179,600 \$21,300	179,600 \$21,300		
<b>LINE ITEM SUBTOTAL</b>	FTE Gross Restricted GF/GP		35.0 \$3,367,900 3,010,600 \$357,300	35.0 \$3,367,900 3,010,600 \$357,300		
<b>4. Insurance Funds Administration</b>	FTE	28.0	0.0	0.0		
	Gross	\$4,692,600	\$161,700	\$161,700		
	Restricted	4,692,600	161,700	161,700		
<b>a. Economics Adjustment</b>	Gross		\$161,700	\$161,700		
	Restricted		161,700	161,700		
Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.						
<b>LINE ITEM SUBTOTAL</b>	FTE Gross Restricted		28.0 \$4,854,300 4,854,300	28.0 \$4,854,300 4,854,300		
<b>5. Supplemental Benefit Fund</b>	FTE	0.0	0.0	0.0		
	Gross	\$820,000	\$0	\$0		
No change	Restricted	820,000	0	0		
<b>LINE ITEM SUBTOTAL</b>	FTE Gross Restricted		0.0 \$820,000 820,000	0.0 \$820,000 820,000		
<b>6. Unemployment Programs</b>	FTE	1,302.7	0.0	0.0		
	Gross	\$129,322,100	\$6,552,500	\$6,552,500		
	Federal	116,264,400	19,610,200	19,610,200		
	Restricted	13,057,700	(13,057,700)	(13,057,700)		
<b>a. Economics Adjustment</b>	Gross		\$6,210,200	\$6,210,200		
	Federal		6,210,200	6,210,200		
Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.						

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<b>b. Reduce Contingent Fund Authorization</b> Eliminates funding from the Contingent Fund, which was increased in 2008 to reflect the payment of interest on Title 12 advances. Per the MESA, the fund is continuously appropriated, and it is believed a specific appropriation is not needed.	Gross Restricted		(\$13,057,700) (13,057,700)	(\$13,057,700) (13,057,700)		
<b>c. Increased Federal Authorization</b> Provides additional federal spending authority, based on estimated revenue from the DOL-ETA. Boilerplate authorizes the appropriation the funds in excess of the line item appropriation, so this "trues-up" the line item appropriation.	Gross Federal		\$13,400,000 13,400,000	\$13,400,000 13,400,000		
<b>LINE ITEM SUBTOTAL</b>	FTE Gross Federal Restricted		1,302.7 \$135,874,600 135,874,600 0	1,302.7 \$135,874,600 135,874,600 0		
<b>7. Advocacy Assistance Program</b>  No change.	FTE Gross Restricted	0.0 \$1,500,000 1,500,000	0.0 \$0 0	0.0 \$0 0		
<b>LINE ITEM SUBTOTAL</b>	FTE Gross Restricted		0.0 \$1,500,000 1,500,000	0.0 \$1,500,000 1,500,000		
<b>8. Expanded Fraud Control Program</b>  <b>a. Economics Adjustment</b>  Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.	FTE Gross Federal  Gross Federal	33.2 \$3,314,400 3,314,400  Federal 2,912,700	0.0 \$0 134,400  \$134,400 134,400	0.0 \$0 134,400  \$134,400 134,400		
<b>LINE ITEM SUBTOTAL</b>	FTE Gross Federal		33.2 \$3,448,800 3,448,800	33.2 \$3,448,800 3,448,800		
<b>9. Special Audit and Collections Program</b>  <b>a. Economics Adjustment</b>  Includes funding increases related to employee salaries (3% increase for classified employees), and	FTE Gross Federal  Gross Federal	34.0 \$2,912,700 2,912,700  Federal 2,912,700	0.0 \$137,800 137,800  \$137,800 137,800	0.0 \$137,800 137,800  \$137,800 137,800		

**FY 2009-10 DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH APPROPRIATION**



Analyst: Mark Wolf  
Phone: 517-373-3432  
Fax: 517-373-5874

	FUNDING SOURCE	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10			FY 2010-11 ENACTED Date
			FY 2010-11 EXECUTIVE February 11, 2010	FY 2010-11 HOUSE March 25, 2010	FY 2010-11 SENATE Date	
changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.						
<b>LINE ITEM SUBTOTAL</b>	FTE Gross Federal		34.0 \$3,050,500 3,050,500	34.0 \$3,050,500 3,050,500		
<b>10. Training Program for Agency Staff</b>	FTE Gross Federal	2.1 \$1,813,500 1,813,500	0.0 \$13,500 13,500	0.0 \$13,500 13,500		
<b>a. Economics Adjustment</b>	Gross Federal		\$13,500 13,500	\$13,500 13,500		
Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.						
<b>LINE ITEM SUBTOTAL</b>	FTE Gross Federal		2.1 \$1,827,000 1,827,000	2.1 \$1,827,000 1,827,000		
<b>SUBTOTAL - BUREAU OF WORKER'S AND UNEMPLOYMENT COMPENSATION</b>	FTEs Gross Federal Restricted GF/GP	1,551.0 \$159,762,000 124,305,000 27,633,000 7,824,000	1,551.0 \$167,487,500 144,200,900 15,116,300 8,170,300	1,551.0 \$166,287,500 144,200,900 15,116,300 6,970,300		
<b>INFORMATION TECHNOLOGY</b>						
<b>1. Information Technology Services and Projects</b>	FTE Gross Federal Restricted GF/GP	0.0 \$44,907,200 28,162,400 16,641,100 \$103,700	0.0 \$1,355,700 513,300 842,400 \$0	0.0 \$1,355,700 513,300 842,400 \$0		
<b>a. Economics Adjustment</b>	Gross Federal Restricted		\$1,404,100 561,700 842,400	\$1,404,100 561,700 842,400		
Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.						
<b>b. DMB-DIT Consolidation Savings</b>	Gross Federal		(\$48,400) (48,400)	(\$48,400) (48,400)		
DMB and DIT are merged under EO 2009-55, resulting in some cost savings.						
<b>c. Fund Shift</b>	Gross Restricted		\$0 0	\$0 0		
Shifts funds based on appropriate cost allocation principles.						

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<b>LINE ITEM SUBTOTAL</b>	FTE	0.0	0.0	0.0		
	<b>Gross</b>	<b>\$44,907,200</b>	<b>\$46,262,900</b>	<b>\$46,262,900</b>		
	Federal	28,162,400	28,675,700	28,675,700		
	Restricted	16,641,100	17,483,500	17,483,500		
	GF/GP	\$103,700	\$103,700	\$103,700		
<b>SUBTOTAL - INFORMATION TECHNOLOGY</b>	FTEs	0.0	0.0	0.0		
	<b>Gross</b>	<b>\$44,907,200</b>	<b>\$46,262,900</b>	<b>\$46,262,900</b>		
	Federal	28,162,400	28,675,700	28,675,700		
	Restricted	16,641,100	17,483,500	17,483,500		
	GF/GP	\$103,700	\$103,700	\$103,700		
<b>STATE OFFICE OF ADMINISTRATIVE HEARINGS AND RULES</b>	FTEs	178.0	0.0	0.0		
<b>1. Administrative Hearings and Rules</b>	<b>Gross</b>	<b>\$24,680,900</b>	<b>\$721,200</b>	<b>\$721,200</b>		
	IDG	12,910,300	193,200	193,200		
	Federal	7,119,000	319,600	319,600		
	Restricted	4,651,600	208,400	208,400		
	GF/GP	\$0	\$0	\$0		
<b>a. Department of Corrections</b> Aligns with funding from the Department of Corrections	<b>Gross</b>		<b>(\$348,000)</b>	<b>(\$348,000)</b>		
	IDG		(348,000)	(348,000)		
<b>b. Teacher Tenure Cases</b> Aligns with funding from the Department of Education	<b>Gross</b>		<b>(\$21,500)</b>	<b>(\$21,500)</b>		
	IDG		(21,500)	(21,500)		
<b>c. Economic Adjustments</b> Incudes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.	<b>Gross</b>		<b>\$1,090,700</b>	<b>\$1,090,700</b>		
	IDG		562,700	562,700		
	Federal		319,600	319,600		
	Restricted		208,400	208,400		
<b>LINE ITEM SUBTOTAL</b>	FTEs	178.0	178.0	178.0		
	<b>Gross</b>	<b>\$24,680,900</b>	<b>\$25,402,100</b>	<b>\$25,402,100</b>		
	IDG	12,910,300	13,103,500	13,103,500		
	Federal	7,119,000	7,438,600	7,438,600		
	Restricted	4,651,600	4,860,000	4,860,000		
	GF/GP	\$0	\$0	\$0		
<b>SUBTOTAL - STATE OFFICE OF ADMINISTRATIVE HEARINGS AND RULES</b>	FTEs	178.0	178.0	178.0		
	<b>Gross</b>	<b>\$24,680,900</b>	<b>\$25,402,100</b>	<b>\$25,402,100</b>		
	IDG	12,910,300	13,103,500	13,103,500		
	Federal	7,119,000	7,438,600	7,438,600		
	Restricted	4,651,600	4,860,000	4,860,000		
	GF/GP	\$0	\$0	\$0		

**FY 2009-10 DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH APPROPRIATION**



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 Phone: 517-373-3432  
 Fax: 517-373-5874

	FUNDING SOURCE	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10			FY 2010-11 ENACTED Date
			FY 2010-11 EXECUTIVE February 11, 2010	FY 2010-11 HOUSE March 25, 2010	FY 2010-11 SENATE Date	
<b>WORKFORCE DEVELOPMENT</b>						
<b>1. Employment Services</b>	FTE	246.0	0.0	0.0		
	<b>Gross</b>	<b>\$48,918,200</b>	<b>\$662,600</b>	<b>\$662,600</b>		
	Federal	42,759,200	563,200	563,200		
	Local	4,305,900	99,400	99,400		
	Restricted	1,853,100	0	0		
<b>a. Economic Adjustments</b>	<b>Gross</b>		<b>\$662,600</b>	<b>\$662,600</b>		
	Federal		563,200	563,200		
	Local		99,400	99,400		
	Restricted					
Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.						
<b>LINE ITEM SUBTOTAL</b>	FTE		246.0	246.0		
	<b>Gross</b>		<b>\$49,580,800</b>	<b>\$49,580,800</b>		
	Federal		43,322,400	43,322,400		
	Local		4,405,300	4,405,300		
	Restricted		1,853,100	1,853,100		
<b>2. Jobs, Education, and Training (JET) Program</b>	FTE	57.0	(57.0)	(57.0)		
	<b>Gross</b>	<b>\$15,445,000</b>	<b>(\$15,445,000)</b>	<b>\$15,445,000</b>		
	IDG	15,445,000	(15,445,000)	15,445,000		
The line item is eliminated, following the discontinuation of referrals by the DHS of JET participants to the MRS.						
<b>LINE ITEM SUBTOTAL</b>	FTE		0.0	0.0		
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>		
	IDG		0	0		
<b>3. Labor Market Information</b>	FTE	52.0	0.0	0.0		
	<b>Gross</b>	<b>\$6,449,500</b>	<b>\$177,500</b>	<b>\$177,500</b>		
	Federal	6,449,500	177,500	177,500		
<b>a. Economic Adjustments</b>	<b>Gross</b>		<b>\$177,500</b>	<b>\$177,500</b>		
	Federal		177,500	177,500		
Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.						
<b>LINE ITEM SUBTOTAL</b>	FTE		52.0	52.0		
	<b>Gross</b>		<b>\$6,627,000</b>	<b>\$6,627,000</b>		
	Federal		6,627,000	6,627,000		

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 Fax: 517-373-5874

	FUNDING SOURCE	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10			FY 2010-11 ENACTED Date
			FY 2010-11 EXECUTIVE February 11, 2010	FY 2010-11 HOUSE March 25, 2010	FY 2010-11 SENATE Date	
<b>4. Michigan Rehabilitation Services</b>	FTE	513.5	0.0	0.0		
	<b>Gross</b>	<b>\$70,817,100</b>	<b>\$2,864,400</b>	<b>\$2,864,400</b>		
	Federal	58,285,100	2,864,400	2,864,400		
	Private	816,000	0	0		
	Local	2,684,500	0	0		
	Restricted	1,401,800	0	0		
	GF/GP	\$7,629,700	\$0	\$0		
<b>a. Economic Adjustments</b>	<b>Gross</b>		<b>\$2,864,400</b>	<b>\$2,864,400</b>		
	Federal		2,864,400	2,864,400		
Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.						
<b>LINE ITEM SUBTOTAL</b>	FTE		513.5	513.5		
	<b>Gross</b>		<b>\$73,681,500</b>	<b>\$73,681,500</b>		
	Federal		61,149,500	\$61,149,500		
	Private		816,000	\$816,000		
	Local		2,684,500	\$2,684,500		
	Restricted		1,401,800	\$1,401,800		
	GF/GP		\$7,629,700	\$7,629,700		
<b>5. Workforce Programs Administration</b>	FTE	61.0	0.0	0.0		
	<b>Gross</b>	<b>\$12,858,300</b>	<b>\$524,900</b>	<b>\$524,900</b>		
	Federal	12,338,100	507,600	507,600		
	GF/GP	\$520,200	17,300	17,300		
<b>a. Economic Adjustments</b>	<b>Gross</b>		<b>\$524,900</b>	<b>\$524,900</b>		
	Federal		507,600	507,600		
	GF/GP		17,300	17,300		
Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.						
<b>LINE ITEM SUBTOTAL</b>	FTE		61.0	61.0		
	<b>Gross</b>		<b>\$13,383,200</b>	<b>\$13,383,200</b>		
	Federal		12,845,700	12,845,700		
	GF/GP		\$537,500	\$537,500		
<b>SUBTOTAL - WORKFORCE DEVELOPMENT</b>	FTE	929.5	872.5	872.5		
	<b>Gross</b>	<b>\$154,488,100</b>	<b>\$143,272,500</b>	<b>\$143,272,500</b>		
	Federal	119,831,900	123,944,600	123,944,600		
	IDG	15,445,000	0	0		
	Local	6,990,400	7,089,800	7,089,800		



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			FY 2010-11 EXECUTIVE February 11, 2010	FY 2010-11 HOUSE March 25, 2010	FY 2010-11 SENATE Date	
	Private	816,000	816,000	816,000		
	Restricted	3,254,900	3,254,900	3,254,900		
	GF/GP	8,149,900	8,167,200	8,167,200		
<b>CAREER EDUCATION PROGRAMS</b>						
<b>1. Postsecondary Education</b>						
	FTE	14.0	0.0	0.0		
	<b>Gross</b>	<b>\$2,964,400</b>	<b>\$99,300</b>	<b>\$99,300</b>		
	Federal	1,514,800	54,200	54,200		
	Restricted	748,500	23,300	23,300		
	GF/GP	701,100	\$21,800	\$21,800		
	<b>Gross</b>		<b>\$99,300</b>	<b>\$99,300</b>		
	Federal		54,200	54,200		
	Restricted		23,300	23,300		
	GF/GP		\$21,800	\$21,800		
<b>a. Economic Adjustments</b>						
Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.						
<b>LINE ITEM SUBTOTAL</b>						
	FTE		14.0	14.0		
	<b>Gross</b>		<b>\$3,063,700</b>	<b>\$3,063,700</b>		
	Federal		1,569,000	1,569,000		
	Restricted		771,800	771,800		
	GF/GP		\$722,900	\$722,900		
<b>2. Adult Education</b>						
EO 2009-22 includes a reduction of \$18,700 for furlough savings						
	FTE	16.0	0.0	0.0		
	<b>Gross</b>	<b>\$2,534,400</b>	<b>\$57,300</b>	<b>\$57,300</b>		
	Federal	2,352,700	53,200	53,200		
	GF/GP	\$181,700	\$4,100	\$4,100		
	<b>Gross</b>		<b>\$57,300</b>	<b>\$57,300</b>		
	Federal		53,200	53,200		
	GF/GP		\$4,100	\$4,100		
<b>a. Economic Adjustments</b>						
Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.						
	<b>Gross</b>					
	Federal					
	GF/GP					
<b>LINE ITEM SUBTOTAL</b>						
	FTE		16.0	16.0		
	<b>Gross</b>		<b>\$2,591,700</b>	<b>\$2,591,700</b>		
	Federal		2,405,900	2,405,900		
	GF/GP		\$185,800	\$185,800		

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	FUNDING SOURCE	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10			FY 2010-11 ENACTED Date
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<b>SUBTOTAL - CAREER EDUCATION PROGRAMS</b>	FTE	30.0	30.0	30.0		
	<b>Gross</b>	<b>\$5,498,800</b>	<b>\$5,655,400</b>	<b>\$5,655,400</b>		
	Federal	3,867,500	3,974,900	3,974,900		
	Restricted	748,500	771,800	771,800		
	GF/GP	\$882,800	\$908,700	\$908,700		
<b>DEPARTMENT GRANTS</b>						
<b>1. Adult Basic Education</b>	FTE	0.0	0.0	0.0		
No change.	<b>Gross</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>		
	Federal	20,000,000	0	0		
<b>LINE ITEM SUBTOTAL</b>	FTE		0.0	0.0		
	<b>Gross</b>		<b>\$20,000,000</b>	<b>\$20,000,000</b>		
	Federal		20,000,000	20,000,000		
<b>2. Carl D. Perkins Grants</b>	FTE	0.0	0.0	0.0		
No change	<b>Gross</b>	<b>\$19,000,000</b>	<b>\$0</b>	<b>\$0</b>		
	Federal	19,000,000	0	0		
<b>LINE ITEM SUBTOTAL</b>	FTE		0.0	0.0		
	<b>Gross</b>		<b>\$19,000,000</b>	<b>\$19,000,000</b>		
	Federal		19,000,000	19,000,000		
<b>3. Gear-up Program Grants</b>	FTE	0.0	0.0	0.0		
Eliminates one-time appropriation of carryforward funds.	<b>Gross</b>	<b>\$3,146,200</b>	<b>\$0</b>	<b>(\$146,200)</b>		
	Federal	3,146,200	0	(146,200)		
<b>LINE ITEM SUBTOTAL</b>	FTE		0.0	0.0		
	<b>Gross</b>		<b>\$3,146,200</b>	<b>\$3,000,000</b>		
	Federal		3,146,200	3,000,000		
<b>4. Workforce Training Programs Subgrantees</b>	FTE	0.0	0.0	0.0		
	<b>Gross</b>	<b>\$244,153,600</b>	<b>\$47,500,000</b>	<b>\$52,500,000</b>		
	Federal	239,653,600	52,000,000	57,000,000		
	GF/GP	\$4,500,000	(\$4,500,000)	(\$4,500,000)		
<b>a. Use Workforce Investment Act for the Michigan Nursing Corps Program</b>	<b>Gross</b>		<b>(\$5,000,000)</b>			
Transfers \$5.0 million in WIA spending authority to the MNC line item.	Federal		(5,000,000)			
<b>b. Trade Adjustment Assistance</b>	<b>Gross</b>		<b>\$57,000,000</b>	<b>\$57,000,000</b>		
Increases spending authority from federal TAA funds from \$30.0 million to \$87.0 million, based on	Federal		57,000,000	57,000,000		

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estimated revenue.						
<b>c. No Worker Left Behind</b> Eliminates the remaining GF/GP appropriation for NWLB. (Federal funds would still be used.)	<b>Gross GF/GP</b>		<b>(\$4,500,000)</b> (\$4,500,000)	<b>(\$4,500,000)</b> (\$4,500,000)		
<b>LINE ITEM SUBTOTAL</b>	<b>FTE</b> <b>Gross</b> Federal GF/GP		0.0 <b>\$291,653,600</b> 291,653,600 \$0	0.0 <b>\$296,653,600</b> 296,653,600 \$0		
<b>5. Personal Assistance Services</b>  No change.	<b>FTE</b> <b>Gross</b> GF/GP	0.0 <b>\$459,500</b> 459,500	0.0 <b>\$0</b> 0	0.0 <b>\$0</b> 0		
<b>LINE ITEM SUBTOTAL</b>	<b>FTE</b> <b>Gross</b> GF/GP		0.0 <b>\$459,500</b> \$459,500	0.0 <b>\$459,500</b> \$459,500		
<b>6. Vocational Rehabilitation Client Services / Facilities</b>  <b>**Renamed - Vocational Rehabilitation Customer Support</b>  No Change	<b>FTE</b> <b>Gross</b> Federal Local Private Restricted GF/GP	0.0 <b>\$57,986,700</b> 44,691,300 8,278,300 300,000 1,000,000 \$3,717,100	0.0 <b>\$0</b> 0 0 0 0 \$0	0.0 <b>\$0</b> 0 0 0 0 \$0		
<b>LINE ITEM SUBTOTAL</b>	<b>FTE</b> <b>Gross</b> Federal Local Private Restricted GF/GP		0.0 <b>\$57,986,700</b> 44,691,300 8,278,300 300,000 1,000,000 \$3,717,100	0.0 <b>\$57,986,700</b> 44,691,300 8,278,300 300,000 1,000,000 3,717,100		
<b>7. Vocational Rehabilitation Independent Living</b>  <b>**Renamed Independent Living</b>  No change	<b>FTE</b> <b>Gross</b> Federal Private Restricted GF/GP	0.0 <b>\$4,908,600</b> 4,738,600 100,000 0 \$70,000	0.0 <b>\$0</b> 0 0 0 \$0	0.0 <b>\$0</b> 0 0 0 \$0		
<b>LINE ITEM SUBTOTAL</b>	<b>FTE</b> <b>Gross</b>		0.0 <b>\$4,908,600</b>	0.0 <b>\$4,908,600</b>		

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 Fax: 517-373-5874

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	Federal		4,738,600	4,738,600		
	Private		100,000	100,000		
	Restricted		0	0		
	GF/GP		\$70,000	70,000		
<b>8. Welfare-to-Work Programs</b>	FTE	0.0	0.0	0.0		
	<b>Gross</b>	<b>\$107,333,600</b>	<b>(\$10,209,800)</b>	<b>(\$10,419,800)</b>		
	Federal	89,299,000	(7,600,000)	(7,600,000)		
	GF/GP	\$18,034,600	(\$2,609,800)	(\$2,819,800)		
<b>a. Program Reductions</b> Reduces GF/GP and TANF spending authority.	<b>Gross</b>		<b>(\$10,209,800)</b>	<b>(\$10,419,800)</b>		
	Federal		(7,600,000)	(7,600,000)		
	GF/GP		(\$2,609,800)	(\$2,819,800)		
<b>LINE ITEM SUBTOTAL</b>	FTE		0.0	0.0		
	<b>Gross</b>		<b>\$97,123,800</b>	<b>\$96,913,800</b>		
	Federal		81,699,000	81,699,000		
	GF/GP		\$15,424,800	\$15,214,800		
<b>9. Fire Protection Grants</b>	FTE	0.0	0.0	0.0		
No change.	<b>Gross</b>	<b>\$10,910,500</b>	<b>\$0</b>	<b>\$0</b>		
	Restricted	10,910,500	0	0		
<b>LINE ITEM SUBTOTAL</b>	FTE		0.0	0.0		
	<b>Gross</b>		<b>\$10,910,500</b>	<b>\$10,910,500</b>		
	Restricted		10,910,500	10,910,500		
<b>10. Low-Income Energy Efficiency Assistance</b>	FTE	0.0	0.0	0.0		
No change.	<b>Gross</b>	<b>\$90,000,000</b>	<b>\$0</b>	<b>\$0</b>		
	Restricted	90,000,000	0	0		
<b>LINE ITEM SUBTOTAL</b>	FTE		0.0	0.0		
	<b>Gross</b>		<b>\$90,000,000</b>	<b>\$90,000,000</b>		
	Restricted		90,000,000	90,000,000		
<b>11. Liquor Law Enforcement Grants</b>	FTE	0.0	0.0	0.0		
No change.	<b>Gross</b>	<b>\$6,600,000</b>	<b>\$0</b>	<b>\$0</b>		
	Restricted	6,600,000	0	0		
<b>LINE ITEM SUBTOTAL</b>	FTE		0.0	0.0		
	<b>Gross</b>		<b>\$6,600,000</b>	<b>\$6,600,000</b>		
	Restricted		6,600,000	6,600,000		

**FY 2009-10 DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH APPROPRIATION**



Analyst: Mark Wolf  
 Phone: 517-373-3432  
 Fax: 517-373-5874

	FUNDING SOURCE	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10			FY 2010-11 ENACTED Date
			FY 2010-11 EXECUTIVE February 11, 2010	FY 2010-11 HOUSE March 25, 2010	FY 2010-11 SENATE Date	
<b>12. Remonumentation Grants</b>	FTE	0.0	0.0	0.0		
	Gross	\$5,300,000	\$0	\$0		
	Restricted	5,300,000	0	0		
<b>LINE ITEM SUBTOTAL</b>	FTE		0.0	0.0		
	Gross		\$5,300,000	\$5,300,000		
	Restricted		5,300,000	5,300,000		
<b>13. Michigan Nursing Corps</b>	FTE	0.0	0.0	0.0		
	Gross	\$300,000	\$0	(\$300,000)		
	Federal	0	5,000,000	0		
	GF/GP	\$300,000	\$0	(\$300,000)		
<b>a. Workforce Investment Act</b> Use WIA-Statewide Activities Funds (\$5.0 million), replacing \$300,000 GF/GP.	Gross		\$5,000,000	\$0		
	Federal		5,000,000	0		
<b>b. GF/GP Reduction</b>	Gross			(\$300,000)		
	GF/GP			(\$300,000)		
<b>LINE ITEM SUBTOTAL</b>	FTE		0.0	0.0		
	Gross		\$5,300,000	\$0		
	Federal		\$5,000,000	\$0		
	GF/GP		\$300,000	\$0		
<b>14. Private Grant Funded Projects</b>	FTE	0.0	0.0	0.0		
	Gross	\$3,000,000	\$0	\$0		
No change.	Private	3,000,000	0	0		
<b>LINE ITEM SUBTOTAL</b>	FTE		0.0	0.0		
	Gross		\$3,000,000	\$3,000,000		
	Private		3,000,000	3,000,000		
<b>15. Subregional State Aid to Library Services to the Blind</b>	FTE	0.0	0.0	0.0		
	Gross	\$451,800	\$0	\$0		
No change.	GF/GP	\$451,800	\$0	\$0		
<b>LINE ITEM SUBTOTAL</b>	FTE		0.0	0.0		
	Gross		\$451,800	\$451,800		
	GF/GP		\$451,800	\$451,800		
<b>16. Workforce Innovation and Regional Economic Development (WIRED) Grants</b>	FTE	0.0	0.0	0.0		
	Gross	\$1,200,000	(\$1,200,000)	(\$1,200,000)		

**FY 2009-10 DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH APPROPRIATION**



Analyst: Mark Wolf  
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	FUNDING SOURCE	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10			FY 2010-11 ENACTED Date
			FY 2010-11 EXECUTIVE February 11, 2010	FY 2010-11 HOUSE March 25, 2010	FY 2010-11 SENATE Date	
Funds are pass through funds that, in previous years, were appropriated via boilerplate. Funds appropriated in FY 2010 were the last round of payments made for SE Michigan awardee	Federal	1,200,000	(1,200,000)	(1,200,000)		
<b>LINE ITEM SUBTOTAL</b>	FTE Gross Federal		0.0 \$0 0	0.0 \$0 0		
<b>17. Workforce Training Program Subgrantees (ARRA)</b>	FTE Gross Federal	0.0 <b>\$38,040,000</b> 38,040,000	0.0 <b>(\$38,040,000)</b> (38,040,000)	0.0 (\$38,040,000) (\$38,040,000)		
Recovery Act funds were one-time in nature.						
<b>LINE ITEM SUBTOTAL</b>	FTE Gross Federal		0.0 \$0 0	0.0 \$0 \$0		
<b>SUBTOTAL - DEPARTMENT GRANTS</b>	FTE Gross Federal Local Private Restricted GF/GP	0.0 <b>\$612,790,500</b> 459,768,700 8,278,300 3,400,000 113,810,500 <b>27533000</b>	0.0 <b>\$615,540,700</b> 469,928,700 8,278,300 3,400,000 113,810,500 <b>20123200</b>	0.0 <b>\$615,184,500</b> 469,782,500 8,278,300 3,400,000 113,810,500 <b>19913200</b>		
<b>BOARDS, AUTHORITIES, AND COMMISSIONS</b>						
<b>1. MES Board of Review Program</b>	FTE Gross Federal	18.0 <b>\$2,445,400</b> 2,445,400	0.0 <b>(\$39,700)</b> (39,700)	0.0 <b>(\$39,700)</b> (39,700)		
<b>a. Excess Authorization</b> Reduces excess spending authorization of federal DOL-ETA funds.	Gross Federal		<b>(\$150,000)</b> (150,000)	<b>(\$150,000)</b> (150,000)		
<b>b. Economics Adjustment</b> Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.	Gross Federal		<b>\$110,300</b> 110,300	<b>\$110,300</b> 110,300		
<b>LINE ITEM SUBTOTAL</b>	FTE Gross Federal		18.0 <b>\$2,405,700</b> 2,405,700	18.0 <b>\$2,405,700</b> 2,405,700		
<b>2. Land Bank Fast Track Authority</b>	FTE	6.0	0.0	0.0		

**FY 2009-10 DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH APPROPRIATION**



Analyst: Mark Wolf  
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 Fax: 517-373-5874

	FUNDING SOURCE	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10			FY 2010-11 ENACTED Date
			FY 2010-11 EXECUTIVE February 11, 2010	FY 2010-11 HOUSE March 25, 2010	FY 2010-11 SENATE Date	
a. <b>Economics Adjustment</b>  Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.	Gross Restricted	\$1,834,400 1,834,400	\$36,400 36,400	\$36,400 36,400		
	Gross Restricted		\$36,400 36,400	\$36,400 36,400		
	Gross Restricted					
<b>LINE ITEM SUBTOTAL</b>	FTE Gross Restricted		6.0 \$1,870,800 1,870,800	6.0 \$1,870,800 1,870,800		
<b>4. Commission on Spanish-Speaking Affairs</b>	FTE	2.0	0.0	0.0		
a. <b>Economics Adjustment</b>  Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.	Gross GF/GP	\$259,500 \$259,500	\$14,300 14,300	\$14,300 14,300		
	Gross GF/GP		\$14,300 14,300	\$14,300 14,300		
	Gross GF/GP					
<b>LINE ITEM SUBTOTAL</b>	FTE Gross GF/GP		2.0 \$273,800 \$273,800	2.0 \$273,800 \$273,800		
<b>5. Commission on Disability Concerns</b>	FTE	7.0	0.0	0.0		
a. <b>Economics Adjustment</b>  Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.	Gross	\$1,157,000	\$43,900	\$43,900		
	Federal	648,500	24,600	24,600		
	Private	18,000	700	700		
	Restricted	90,000	3,400	3,400		
	GF/GP	\$400,500	15,200	15,200		
	Gross		\$43,900	\$43,900		
Federal		24,600	24,600			
Private		700	700			
Restricted		3,400	3,400			
GF/GP		\$15,200	\$15,200			
<b>LINE ITEM SUBTOTAL</b>	FTE Gross Federal Private		7.0 \$1,200,900 673,100 18,700	7.0 \$1,200,900 673,100 18,700		

**FY 2009-10 DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH APPROPRIATION**



Analyst: Mark Wolf  
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 Fax: 517-373-5874

	FUNDING SOURCE	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10			FY 2010-11 ENACTED Date
			FY 2010-11 EXECUTIVE February 11, 2010	FY 2010-11 HOUSE March 25, 2010	FY 2010-11 SENATE Date	
	Restricted GF/GP		93,400 415,700	93,400 415,700		
<b>6. Commission for the Blind</b>	FTE	107.0	0.0	0.0		
	<b>Gross</b>	<b>\$25,287,000</b>	<b>\$1,605,600</b>	<b>\$1,605,600</b>		
	Federal	19,011,300	1,388,000	1,388,000		
	Private	110,300	0	0		
	Local	521,000	0	0		
	Restricted GF/GP	545,200 5,099,200	0 \$217,600	0 \$217,600		
<b>a. Increased Federal Authorization</b> Adds additional spending authorization in funding under Title 1 of the federal Rehabilitation Act.	<b>Gross</b> Federal		<b>\$1,030,000</b> 1,030,000	<b>\$1,030,000</b> 1,030,000		
<b>b. Economics Adjustment</b> Incudes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.	<b>Gross</b> Federal GF/GP		<b>\$575,600</b> 358,000 217,600	<b>\$575,600</b> 358,000 217,600		
<b>LINE ITEM SUBTOTAL</b>	FTE <b>Gross</b> Federal Private Local Restricted GF/GP		107.0 <b>\$26,892,600</b> 20,399,300 110,300 521,000 545,200 \$5,316,800	107.0 <b>\$26,892,600</b> 20,399,300 110,300 521,000 545,200 5,316,800		
<b>7. Utility Consumer Representation</b>	FTE <b>Gross</b> Restricted	0.0 <b>\$950,000</b> 950,000	0.0 <b>\$0</b> 0	0.0 <b>\$0</b> 0		
<b>LINE ITEM SUBTOTAL</b>	FTE <b>Gross</b> Restricted		0.0 <b>\$950,000</b> 950,000	0.0 <b>\$950,000</b> 950,000		
<b>8. Youth Low Vision Program</b>	FTE <b>Gross</b> GF/GP	0.0 <b>\$241,800</b> 241,800	0.0 <b>\$0</b> 0	0.0 <b>\$0</b> 0		
<b>LINE ITEM SUBTOTAL</b>	FTE <b>Gross</b> GF/GP		0.0 <b>\$241,800</b> 241,800	0.0 <b>\$241,800</b> 241,800		



**FY 2009-10 DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH APPROPRIATION**



Analyst: Mark Wolf  
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	FUNDING SOURCE	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10			FY 2010-11 ENACTED Date
			FY 2010-11 EXECUTIVE February 11, 2010	FY 2010-11 HOUSE March 25, 2010	FY 2010-11 SENATE Date	
<b>9. Tax Tribunal</b>	FTE	15.0	0.0	0.0		
	<b>Gross</b>	<b>\$2,790,000</b>	<b>\$94,900</b>	<b>\$94,900</b>		
	Restricted	2,790,000	94,900	94,900		
<b>a. Economics Adjustment</b>	<b>Gross</b>		<b>\$94,900</b>	<b>\$94,900</b>		
	Restricted		94,900	94,900		
Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.						
<b>LINE ITEM SUBTOTAL</b>	FTE		15.0	15.0		
	<b>Gross</b>		<b>\$2,884,900</b>	<b>\$2,884,900</b>		
	Restricted		2,884,900	2,884,900		
<b>10. Employment and Labor Relations</b>	FTE	21.0	0.0	0.0		
	<b>Gross</b>	<b>\$3,495,500</b>	<b>\$164,400</b>	<b>\$164,400</b>		
	Federal	10,000	0	0		
	Restricted	3,485,500	164,400	164,400		
<b>a. Economics Adjustment</b>	<b>Gross</b>		<b>\$164,400</b>	<b>\$164,400</b>		
	Restricted		164,400	164,400		
Includes funding increases related to employee salaries (3% increase for classified employees), and changes in FICA, retirement, and insurance. It does not reflect the recent rejection of 3% increases for NERE employees or anticipated savings resulting from the Executive's proposed retirement changes.						
<b>LINE ITEM SUBTOTAL</b>	FTE		21.0	21.0		
	<b>Gross</b>		<b>\$3,659,900</b>	<b>\$3,659,900</b>		
	Federal		10,000	10,000		
	Restricted		3,649,900	3,649,900		
<b>SUBTOTAL - BOARDS, AUTHORITIES AND COMMISSIONS</b>	FTE	176.0	176.0	176.0		
	<b>Gross</b>	<b>\$38,460,600</b>	<b>\$41,920,400</b>	<b>\$41,920,400</b>		
	Federal	22,115,200	23,488,100	23,488,100		
	Private	128,300	129,000	129,000		
	Local	521,000	521,000	521,000		
	Restricted	9,695,100	9,994,200	9,994,200		
	GF/GP	\$6,001,000	\$6,248,100	\$6,248,100		
<b>Capital Outlay</b>						
<b>1. Kalamazoo Training Center Renovations</b>	FTE		0.0	0.0		
	<b>Gross</b>		<b>\$770,000</b>	<b>\$770,000</b>		

**FY 2009-10 DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH APPROPRIATION**



Analyst: Mark Wolf  
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 Fax: 517-373-5874

	FUNDING SOURCE	FY 2009-10 YEAR-TO-DATE	Changes from FY 2009-10			FY 2010-11 ENACTED Date
			FY 2010-11 EXECUTIVE February 11, 2010	FY 2010-11 HOUSE March 25, 2010	FY 2010-11 SENATE Date	
	Private		770,000	770,000		
<b>Budgetary Savings</b>						
1. Budgetary Savings	FTE Gross GF/GP			0.0 <b>(\$71,500)</b> (71,500)		
<b>TOTAL - DEPARTMENT OF LABOR AND ECONOMIC GROWTH</b>	FTEs FTEs (Uncl) Gross IDG Federal Local Private Restricted GF/GP	4,680.5 58.5 <b>\$1,466,650,000</b> 29,465,100 960,944,000 15,921,000 5,314,300 400,221,500 \$54,784,100	4,642.5 58.5 <b>\$1,497,090,000</b> 13,503,500 1,008,682,000 16,020,400 6,085,000 407,372,400 \$45,426,700	4,642.5 58.5 <b>\$1,495,462,300</b> 13,503,500 1,008,535,800 16,020,400 6,085,000 407,372,400 \$43,945,200		
		4,739.0	4,701.0	4,701.0		



**LABOR AND ECONOMIC GROWTH - BOILERPLATE**

**FY 2009-10  
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**FY 2010-11**

**EXECUTIVE**

**HOUSE**

**SENATE**

The word "act" has been replaced with the word "bill" throughout this document.

**GENERAL SECTIONS**

***Total State Spending and Payments to Locals***

**Sec. 201.** Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2009-2010 is \$455,404,600.00 and state spending from state resources to be paid to local units of government for fiscal year 2009-2010 is \$43,175,600.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

**DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH**

Fire protection grants..... \$10,910,500  
 Liquor law enforcement..... 6,600,000  
 Local manufactured housing inspections ..... 250,000  
 Remonumentation grants ..... 5,300,000  
 Fire fighters training council..... 1,628,700  
 Welfare-to-work programs ..... 18,034,600  
 Subregional state aid..... 451,800

**Total department of energy, labor, and economic growth ..... \$43,175,600**

Total state spending from state resources under part 1 for fiscal year **2010-2011** is **\$452,799,100.00** and state spending from state resources to be paid to local units of government for fiscal year **2010-2011** is **\$40,050,100.00**.

DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH  
 Fire protection grants .....\$ 10,910,500  
 Liquor law enforcement ..... 6,600,000  
~~Local manufactured housing inspections..... 250,000~~  
 Remonumentation grants..... 5,300,000  
 Fire fighters training council ..... 1,363,000  
 Welfare-to-work programs ..... 15,424,800  
 Subregional state aid ..... 451,800

**Total department of energy, labor and economic growth..... \$ 40,050,100**

**Total State Spending: \$451,317,600.00**

**Payments to Locals: \$39,840,100.00**

***Appropriations subject to DMB Act***

**Sec. 202.** The appropriations authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

No change.

No change.



**LABOR AND ECONOMIC GROWTH - BOILERPLATE**

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**Definitions**

**Sec. 203.** As used in this act:

- (a) "DAG" means the United States department of agriculture.
- (b) "DED" means the United States department of education.
- (c) "DED-OESE" means the DED office of elementary and secondary education.
- (d) "DED-OPSE" means the DED office of postsecondary education.
- (e) "DED-OSERS" means the DED office of special education rehabilitation services.
- (f) "DED-OVAE" means the DED office of vocational and adult education.
- (g) "Department" means the department of energy, labor, and economic growth.
- (h) "Director" means the director of the department of energy, labor, and economic growth.
- (i) "DOE" means the United States department of energy.
- (j) "DOE-OEERE" means the DOE office of energy efficiency and renewable energy.
- (k) "DOI-NPS" means the United States department of interior, national park service.
- (l) "DOL" means the United States department of labor.
- (m) "DOL-ETA" means the DOL employment and training administration.
- (n) "DOL-ODEP" means the DOL office of disability employment policy.
- (o) "DOT" means the United States department of transportation.
- (p) "DOT-RSPA" means the DOT research and special programs administration.
- (q) "EEOC" means equal employment opportunity commission.

*Continued on next page*

Deletes:

- (n) "DOL-ODEP" means the DOL office of disability employment policy.
- (y) "MARVIN" means Michigan's automated response voice interactive network.
- (dd) "MSHDA" means Michigan state housing development authority.

Deletes:

- (n) "DOL-ODEP" means the DOL office of disability employment policy.
- (y) "MARVIN" means Michigan's automated response voice interactive network.
- (dd) "MSHDA" means Michigan state housing development authority.

Adds:

- (r) "Fire safety standard and enforcement fund" means fire safety standard and firefighter protection act enforcement fund created in section 9 of the fire safety standard and firefighter protection act, 2009 PA 56, MCL 29.499.



LABOR AND ECONOMIC GROWTH - BOILERPLATE

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- (r) "FEMA" means federal emergency management agency.
- s) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.
- (t) "FTE" means full-time equated.
- (u) "HHS" means the United States department of health and human services.
- (v) "HHS-SSA" means HHS social security administration.
- (w) "HUD" means the United States department of housing and urban development.
- (x) "IDG" means interdepartmental grant.
- (y) "MARVIN" means Michigan's automated response voice interactive network.
- (z) "MBLSLA" means mortgage brokers, lenders, and servicers licensing act.
- (aa) "MES" means Michigan employment security.
- (bb) "METRO" means metropolitan extension telecommunications rights-of-way oversight.
- (cc) "MIOSHA" means Michigan occupational safety and health administration.
- (dd) "MSHDA" means Michigan state housing development authority.
- (ee) "SOAHR" means the state office of administrative hearings and rules.
- (ff) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.

**Civil Service charges**

**Sec. 204.** The civil service commission shall bill departments and agencies at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Removes "1%".

Maintains current law.



**LABOR AND ECONOMIC GROWTH - BOILERPLATE**

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***Hiring Freeze***

**Sec. 205.** (1) A hiring freeze is imposed on the state classified civil service. State departments and agencies are prohibited from hiring any new full-time state classified civil service employees and prohibited from filling any vacant state classified civil service positions. This hiring freeze does not apply to internal transfers of classified employees from 1 position to another within a department.

Deletes

Deletes

(2) The state budget director may grant exceptions to this hiring freeze when the state budget director believes that the hiring freeze will render a state department or agency unable to deliver basic services, cause loss of revenue to the state, result in the inability of the state to receive federal funds, or necessitate additional expenditures that exceed any savings from maintaining a vacancy. The state budget director shall report quarterly to the chairpersons of the senate and house of representatives standing committees on appropriations the number of exceptions to the hiring freeze approved during the previous quarter and the reasons to justify the exception.

Deletes

Deletes

***Internet reports***

**Sec. 208.** The department shall use the Internet to fulfill the reporting requirements of this act. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

No change.

No change.



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***Buy Michigan***

**Sec. 209.** Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Replaces "shall" with "**should**".

Maintains current law.

***Deprived and depressed communities***

**Sec. 210.** The director shall take all reasonable steps to ensure that businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

No change.

No change.

***Affirmative Action***

**Sec. 211.** The department shall establish and maintain affirmative action programs based on the guidelines developed by the state equal opportunity and diversity council which was created by Executive Order No. 2008-22 in order to receive general fund/general purpose dollars in compliance with section 26 of article I of the state constitution of 1963.

No change.

No change.

***Information Technology User Fees***

**Sec. 213.** From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of information technology for technology-related services and projects. Such user fees shall be subject to provisions of an interagency agreement between the departments and agencies and the department of information technology.

Replaces "department of information technology" with "**department of technology, management, and budget**".

Replaces "department of information technology" with "**department of technology, management, and budget**".



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**Report on policy changes**

**Sec. 215.** (1) The department shall report no later than April 1, 2010 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the house and senate appropriations subcommittees on the budget for the department, the joint committee on administrative rules, and the senate and house fiscal agencies.

Deletes

Deletes

(2) Funds appropriated in part 1 shall not be used by the department to adopt a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

Deletes

Deletes

(3) As used in this section:  
 (a) "Rule" means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.  
 (b) "Small business" means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.

Deletes

Deletes

**Fund source detail**

**Sec. 216.** It is the intent of the legislature that all revenue sources for funds appropriated in part 1 shall not be aggregated into general categories and shall be specifically identified and detailed as much as possible.

Deletes

Deletes





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***Out-of-State travel***

**Sec. 217.** (1) Due to the current budgetary problems in this state, out-of-state travel for the fiscal year ending September 30, 2010 shall be limited to situations in which 1 or more of the following conditions apply:

- (a) The travel is required by legal mandate or court order or for law enforcement purposes.
- (b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.
- (c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.
- (d) The travel is necessary to comply with federal requirements.
- (e) The travel is necessary to secure specialized training for staff that is not available within this state.
- (f) The travel is financed entirely by federal or nonstate funds.

(2) If out-of-state travel is necessary but does not meet 1 or more of the conditions in subsection (1), the state budget director may grant an exception to allow the travel. Any exceptions granted by the state budget director shall be reported on a monthly basis to the senate and house of representatives standing committees on appropriations.

Deletes "for the fiscal year ending September 30, 2010".

Deletes

Deletes "for the fiscal year ending September 30, 2010".

Deletes



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(3) Not later than January 1 of each year, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:

(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.

(b) The destination of each travel occurrence.

(c) The dates of each travel occurrence.

(d) A brief statement of the reason for each travel occurrence.

(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

(f) A total of all out-of-state travel funded for the immediately preceding fiscal year.

Renumbers to subsection (2).

Renumbers to subsection (2).

**Communicating with the legislature**  
**Sec. 219.** The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Deletes

Deletes

**New section:**  
**Pass-through Funds**  
**Sec. 220.** The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended.

**New section:**  
**Pass-through Funds**  
**Sec. 220.** The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended.



**LABOR AND ECONOMIC GROWTH - BOILERPLATE**

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<p><b>Legal services/Attorney General</b>  <b>Sec. 221.</b> Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</p>	No change.	No change.	
<p><b>Commission on governmental efficiency</b>  <b>Sec. 222.</b> The department shall review the determinations of the legislative commission on governmental efficiency for applicability to the operations of the department and the estimated costs and benefits of implementing the recommendations.</p>	Deletes	Deletes	
<p><b>Contingency fund transfers</b>  <b>Sec. 223.</b> (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$31,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$26,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$8,200,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>There is appropriated an amount not to exceed <b>\$45,000,000.00</b> for federal contingency funds.</p> <p>There is appropriated an amount not to exceed <b>\$31,000,000.00</b> for state restricted contingency funds.</p> <p>There is appropriated an amount not to exceed <b>\$8,000,000.00</b> for local contingency funds.</p>	<p>There is appropriated an amount not to exceed <b>\$45,000,000.00</b> for federal contingency funds.</p> <p>There is appropriated an amount not to exceed <b>\$31,000,000.00</b> for state restricted contingency funds.</p> <p>There is appropriated an amount not to exceed <b>\$8,000,000.00</b> for local contingency funds.</p>	



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(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$600,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

No change.

No change.

**Travel for professional development**  
**Sec. 224.** The department shall not approve the travel of more than 1 departmental employee to a specific professional development conference or training seminar that is located outside of this state unless a professional development conference or training seminar is funded by a federal or private funding source and requires more than 1 person from a department to attend, or the conference or training seminar includes multiple issues in which 1 employee from the department does not have expertise.

Deletes

Deletes

**Private grant funded projects**  
**Sec. 225.** Within 10 days after the receipt of a grant appropriated in the private grant funded projects line item in part 1, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of the receipt of the grant, including the funding source, purpose, and amount of the grant.

Deletes

Maintains current law.

**GF/GP Lapse report**  
**Sec. 226.** Not later than October 15, 2010, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the fiscal agencies.

Deletes

Maintains current law.



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***Sale of documents***

**Sec. 227.** The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. The funds are available for expenditure when they are received by the department of treasury and may only be used for costs directly related to the continued updating and distribution of the documents pursuant to this section. This section applies only for the following documents:

- (a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.
- (b) The subdivision control manual, the state boundary commission operations manual, and other local government assistance manuals.
- (c) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.
- (d) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act, 1964 PA 265, MCL 451.501 to 451.818.
- (e) Labor law books.
- (f) Worker's compensation health care services rules.
- (g) Construction code manuals.
- (h) Copies of transcripts from administrative law hearings.

In the third sentence adds, "In addition to the funds appropriated in part 1, these funds..."

In the third sentence adds, "In addition to the funds appropriated in part 1, these funds..."

Updates the reference to the Uniform Securities Act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.



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**New Section**

Sec. 230. (1) The negative appropriation for budgetary savings in part 1 shall be satisfied through savings and reductions identified by the department director and approved by the state budget director.

(2) Adjustments to appropriation authorizations necessary to implement the requirements of subsection (1) shall be made only after the approval of transfers by the legislature pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) The state budget director is authorized to reduce federal, local, private, and state restricted appropriation amounts in part 1 to reflect savings from those fund sources associated with reductions made to state general fund/general purpose appropriations under subsection (2).



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**Transparency website**

**Sec. 230.** From the funds appropriated in part 1, the department shall use an amount not to exceed \$10,000.00 to develop, post, and maintain, on a publicly accessible Internet site, all expenditures made by the department within a fiscal year. The posting shall include the purpose for which each expenditure is made. The department is not required to hire additional employees in order to comply with this section.

Deletes

**Renumbered as Section 231 and re-written.**

Sec. 231. (1) On a quarterly basis, the department shall report on the number of FTEs in pay status by civil service classification to the senate and house appropriations subcommittees on economic development and the senate and house fiscal agencies.

(2) From the funds appropriated in part 1, the department shall develop, post, and maintain on a user-friendly and publicly accessible Internet website, all expenditures made by the department within a fiscal year. The posting must include the purpose for which each expenditure is made. Funds appropriated in part 1 from the federal American recovery and reinvestment act shall also be included on a publicly accessible website maintained by the Michigan economic recovery office. The department shall not provide financial information on its website under this section if doing so would violate a federal or state law, rule, regulation, or guideline that establishes private or security standards applicable to that section.

**New Section 290**

Sec. 290. The department shall not expend more than \$10,000.00 from the appropriations in part 1 to implement the requirements of section 231.



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**REGULATORY**

***Fire Protection Grants***

**Sec. 301.** The appropriation in part 1 for fire protection grants from the liquor purchase revolving fund and the fire protection fund shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.

No change.

No change.

***Fire Protection Grant Report***

**Sec. 301a.** Cities, villages, and townships receiving fire protection grant funds in accordance with 1977 PA 289, MCL 141.951 to 141.956, shall submit a report to the department detailing the expenditures made by the local unit from fire protection grant funds, the fire-related activities of the local unit's police and fire departments on state property, and the costs of such activities. The local unit shall provide a report no later than January 1, 2010, covering the state fiscal years ending September 30, 2008 and September 30, 2009, and a report no later than January 1, 2011 covering the state fiscal year ending September 30, 2010.

Revises last sentence to read:  
"The local unit shall provide a the report no later than January 1, ~~2010~~ **2011**, covering the state fiscal years ending September 30, ~~2008~~ **2010**, and September 30, 2009, and a report no later than January 1, 2011 covering the state fiscal year ending September 30, 2010."

Revises last sentence to read:  
"The local unit shall provide a the report no later than January 1, ~~2010~~ **2011**, covering the state fiscal years ending September 30, ~~2008~~ **2010**, and September 30, 2009, and a report no later than January 1, 2011 covering the state fiscal year ending September 30, 2010."

Adds a subsection (2):

(2) The department shall provide a standard template for use by local units of government when submitting a report to the department.

***Fire Services funding***

**Sec. 302.** Money appropriated under this act for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:

<u>Operation and maintenance inspection fee</u>		
<u>Facility type</u>	<u>Facility size</u>	<u>Fee</u>
Hospitals	Any	\$8.00 per bed

Plan review and construction inspection fees for hospitals and schools

<u>Project cost range</u>	<u>Fee</u>
\$101,000.00 or less	minimum fee of \$155.00
\$101,001.00 to \$1,500,000.00	\$1.60 per \$1,000.00
\$1,500,001.00 to \$10,000,000.00	\$1.30 per \$1,000.00
\$10,000,001.00 or more	\$1.10 per \$1,000.00
	or a maximum fee of \$60,000.00

No change.

No change.





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***Fire Service Fee Report***

**Sec. 302a.** The bureau of fire services shall work with the fire safety board and interested stakeholders to recommend to the governor and the legislature a schedule of fees to be charged by the bureau for acts and services performed by the bureau, including, but not limited to, inspections, review of plans and specifications, issuance of certificates of acceptability, testing and evaluation of new products, methods, and processes of construction or alteration, inspection of construction and alteration, inspection of construction undertaken pursuant to a permit, the issuance of certificates of use and occupancy, and the hearing of appeals. The fee schedule proposed by the bureau shall bear a direct relationship to the cost of the service or act, including overhead expenses. The bureau shall submit a report to the state budget office, the fiscal agencies, and the subcommittees detailing the recommended fee schedule no later than January 15, 2010. The report shall also recommend the necessary statutory and administrative rule changes necessary to implement the recommended fee schedule.

**New language:**

**Sec. 302a.** The state fire services fund created in house bill 4026 shall be used to support the operations of the bureau of fire services.

**New language:**

**Sec. 302a.** In addition to the funds appropriated in part 1, the funds credited to the cigarette fire safety standard and firefighter protection act fund created in section 13 of the fire safety standard and firefighter protection act, 2009 PA 56, MCL 29.503, shall be appropriated to be expended for the purposes provided for in the fire safety standard and firefighter protection act. These funds are appropriated for expenditure when they are received.

***Elevator Fees***

**Sec. 303.** The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year. The department shall submit a report on an annual basis to the state budget director and the subcommittees on the amount of funds available under this section.

Deletes last sentence on submitting report.

Deletes last sentence on submitting report.



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***BCC/BCS - list sales***

**Sec. 304.** The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees, and charge for this information as follows: base fee for 1 to 1,000 records at the cost to the department; 1,001 to 10,000 records at 2.5 cents per record; and 10,001 or more records at .5 cents per record. The revenue received from this service may be used to offset expenses of programs as appropriated in part 1. The balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the appropriate restricted revenue account or fund or, in absence of such an account or fund, to the general fund. The department shall submit an annual report on or before December 1 of each year to the state budget director and the subcommittees that states the amount of revenue received from the sale of information.

Deletes last sentence on submitting report.

Deletes last sentence on submitting report.

***BCS licensing & regulation fees***

**Sec. 320.** If the revenue collected by the department from licensing and regulation fees collected by the office of commercial services exceeds the amount expended from appropriations in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.

No change.

Changes the reference from the "office" of commercial services to the "bureau" of commercial services.

***Commercial Services - red book***

**Sec. 321.** The department may resume printing the real estate law and rules book (red book). The red book shall include, but is not limited to, real estate laws and regulations and related statutes. The red book will be provided at no charge to actively licensed real estate brokers, associate brokers, and salespersons. Any other party seeking a copy of the red book may purchase the book from the bureau of commercial services at the bureau's cost to produce the book or may print the bureau's Internet version of the red book at no cost.

No change.

No change.



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<p><b>Real Estate Education Fund</b>  <b>Sec. 322.</b> The real estate education fund created in section 37 of the state license fee act, 1979 PA 152, MCL 338.2237, and administered by the department shall allow prelicensure and postlicensure education to be delivered through online courses by a community college, university, or private school, after licensure and approval by the department. Expenditures from this fund may also be made to support department grants for educational providers to establish online courses that would be made available to students throughout the year.</p>	Deletes	Deletes	
<p><b>Commercial Services - unarmed combat</b>  <b>Sec. 323.</b> Of the funds appropriated in part 1 for the department, up to \$200,000.00 may be used for administration and enforcement of unarmed combat regulation in Michigan.</p>	No change.	No change.	
<p><b>UIA - automatic appropriation</b>  <b>Sec. 330.</b> Funds earned or authorized by the United States department of labor in excess of the gross appropriation in part 1 for the unemployment insurance agency and the employment service agency from the United States department of labor are appropriated and may be expended for staffing and related expenses incurred in the operation of its programs. These funds may be spent after the department notifies the state budget director and the subcommittees of the purpose and amount of each grant award.</p>	No change.	No change.	
<p><b>UIA - computer system RFP</b>  <b>Sec. 332.</b> No later than October 1, 2009, the department shall complete the request for proposal process for the modernization of the unemployment insurance computer system and be in the process of awarding and approving the contract for computer system modernization.</p>	Deletes	Deletes	



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***UI Internet Filed Claims Report***

**Sec. 333.** The department shall report quarterly to the members of the house and senate committees on appropriations, the fiscal agencies, and the state budget director on the percentage of unemployment claimants that meet the certification requirements for receiving benefits by using the Internet MARVIN system. The department shall implement improvements to the Internet MARVIN system that promote greater ease of access and security with a goal of reaching 50% of users certifying by using the Internet MARVIN system by July 1, 2010.

Deletes

Deletes

***MIOSHA - report***

**Sec. 340.** MIOSHA shall provide an annual report by February 1 of each year to the state budget director, the fiscal agencies, and the subcommittees on the number of individuals killed and the number of individuals injured on the job within industries regulated by the bureau during the most recent year for which data are available.

No change.

No change.

***Prohibit ergonomics rules***

**Sec. 341.** (1) Of the funds appropriated in part 1, no funds shall be used to support the development of, staffing of, or activities promoting the development of guidelines, rules, standards, protocols, or other similar mandates that are more stringent than federal voluntary ergonomics guidelines. This section does not prohibit any person from adopting, or working with the state to develop, voluntary ergonomics standards.

Deletes

Deletes

(2) On March 1, 2010 and September 1, 2010, the department shall provide a report to the fiscal agencies and subcommittees of any staffing time or activities regarding the development of a voluntary or mandatory, or both, ergonomic standard, whether contained in rules, guidelines, policy directives, or bulletins.

Deletes

Deletes

(3) The directions in this section are given in accordance with OAG, 2009, No. 7,225 (February 27, 2009).

Deletes

Deletes



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**CET Earmark**  
**Sec. 342.** From the funds appropriated in part 1 for Michigan occupational safety and health consultation education and training (CET) grants, not less than \$40,000.00 shall be allocated to nonprofit organizations representing the aggregate industry in Michigan.

Deletes

Deletes

**SOAHR - Administrative Procedures Act**  
**Sec. 350.** In addition to the funds appropriated in part 1, funds collected by the department under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

No change.

No change.

**SOAHR - post ALJ decisions on-line**  
**Sec. 351.** It is the intent of the legislature that the SOAHR work with the center for civil justice to implement and maintain a system of public access to Medicaid, cash, emergency, and food assistance decisions and orders via the Internet.

Deletes

Deletes

**SOAHR - teacher tenure cases**  
**Sec. 352.** The department shall report by October 31, 2010, regarding the teacher tenure cases considered by the SOAHR. The department shall report the number of cases that have been filed and are waiting final disposition as of September 30, 2009 and September 30, 2010.

Deletes

Deletes



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***PSC - video franchise assessments***

**Sec. 360.** The video franchise assessment fund is created within the state treasury and shall receive revenue as provided in the uniform video services local franchise act, 2006 PA 480, MCL 484.3301 to 484.3314. All interest and earnings of the fund may be retained by the fund per the direction of the state treasurer. Money in the fund at the close of the fiscal year may carry forward to the new fiscal year and be used as the first source of funds in the subsequent fiscal year.

No change.

Deletes

***Low Income/Energy Efficiency Fund***

**Sec. 361.** (1) The public service commission shall implement a process for the low-income energy efficiency fund grants that shall require an application deadline of May 1 and the award announcements on October 1 of each year.

No change.

No change.

(2) The public service commission shall report by November 1, 2009 to the subcommittees, the state budget office, and the fiscal agencies on the distribution of funds appropriated in part 1 for the low-income/energy efficiency assistance program.

Updates calendar year; replaces "state budget office" with "state budget **director**".

Updates calendar year.

**New subsection:**

**(3) The funds collected from public utilities for low-income energy efficiency fund grants as provided under orders issued by the public service commission pursuant to 1939 PA 3, MCL 460.1 to 460.11 that are unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.**

**New subsection:**

**(3) The funds collected from public utilities for low-income energy efficiency fund grants as provided under orders issued by the public service commission pursuant to 1939 PA 3, MCL 460.1 to 460.11 that are unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year**

***METRO Authority***

**Sec. 366.** It is the intent of the legislature that the metropolitan extension telecommunications rights-of-way oversight authority established in section 3 of the metropolitan extension telecommunications rights-of-way oversight act, 2002 PA 48, MCL 484.3103, be transferred to, and organized within, the public service commission.

Deletes

Deletes



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***Regulatory costs report***

**Sec. 368.** No later than March 1, 2010, the department shall submit a report to the state budget office, the fiscal agencies, and the subcommittees, providing expenditure and revenue data and statistical data on licensing and regulatory activities of the bureau of commercial services and the bureau of construction codes during the fiscal years ending September 30, 2008 and September 30, 2009. To the extent possible, the data required shall be reported for each individual occupation, trade, or industry regulated.

Deletes

Re-written:

Sec. 368. No later than March 1, 2011, the department shall submit a report to the state budget office, the fiscal agencies, and the subcommittees, providing expenditure and revenue data and statistical data on licensing and regulatory activities of the bureau of commercial services and the bureau of construction codes during the fiscal year ending September 30, 2010. To the extent possible, the data required shall be reported for each individual occupation, trade, or industry regulated.

***Liquor law enforcement grant report***

**Sec. 370.** Local units of government receiving liquor law enforcement grant funds in accordance with section 543 of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1543, shall submit a report to the liquor control commission detailing the expenditures made by the local unit in enforcing the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303, and rules promulgated under that act. Local units shall also provide a report to the liquor control commission listing, for the local unit's most recently completed fiscal year, each liquor-related fee imposed by the local unit and the amount of revenue generated by each fee. Both reports required by this section shall be due to the liquor control commission not later than February 15, 2010.

Deletes

Retained.

Adds a new subsection (2).

(2) The liquor control commission shall provide a standard template for use by the local units of government when submitting a report to the commission.

[If retained, the report date must be updated to 2/11/2011.]



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***Tax Tribunal fees report***

**Sec. 372.** The Michigan tax tribunal shall work with interested stakeholders to recommend to the governor and the legislature a schedule of fees to be charged by the tribunal to sufficiently meet the expenses of the tribunal. The fee schedule recommended by the tribunal shall include, but not be limited to, filing fees for all cases heard before the entire tribunal and the small claims division. The tribunal shall submit a report to the state budget office, the fiscal agencies, and the subcommittees detailing the recommended fee schedule no later than January 15, 2010. The report shall also recommend the necessary statutory and administrative rule changes necessary to implement the recommended fee schedule. It is the intent of the legislature that the tribunal continue the processing of the rule, as that term is defined in section 5 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.205, relative to the fee schedule established in proposed administrative rules 2006-069 LG, in order to expeditiously implement a revised fee schedule in the fiscal year ending September 30, 2010. It is further the intent of the legislature that the recommended fee schedule be included as part of the executive budget recommendation for the fiscal year ending September 30, 2011.

Deletes

Deletes

**OFFICE OF FINANCIAL AND INSURANCE  
REGULATION**

***Conservatorship - mortgage***

**Sec. 401.** In addition to the funds appropriated in part 1, the funds collected by the office of financial and insurance regulation in connection with a conservatorship pursuant to section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1682, shall be appropriated for all expenses necessary to provide for the required services. Funds are available for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

Replaces "Funds are available for expenditure . . ." with "**These funds are appropriated for expenditure . . .**"

Maintains current law.





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<p><b>Receivership - insurance</b>  <b>Sec. 402.</b> In addition to the funds appropriated in part 1, the funds collected by the department from corporations being liquidated pursuant to the insurance code of 1956, 1956 PA 218, MCL 500.100 to 500.8302, shall be appropriated for all expenses necessary to provide for the required services. Funds are available for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.</p>	<p>Replaces "Funds are available for expenditure . . ." with "<b>These funds are appropriated for expenditure . . .</b>".</p>	<p>Maintains current law.</p>	
<p><b>Health benefit plans - grievances</b>  <b>Sec. 403.</b> (1) The department shall allocate funds to promote awareness of the right of a policyholder, subscriber, member, enrollee, or other individual participating in a health benefit plan, after the covered person has exhausted the health carrier's internal grievance process provided for by law, to request an external review for an adverse determination.</p>	<p>No change.</p>	<p>No change.</p>	
<p>(2) As used in this section, "covered person" means that term as defined in section 3 of the patient's right to independent review act, 2000 PA 251, MCL 550.1903.</p>	<p>No change.</p>	<p>No change.</p>	
<p><b>OFIR expenditures</b>  <b>Sec. 405.</b> The department shall provide the subcommittees, fiscal agencies, and state budget director with a report on or before December 1 outlining actual expenditures for the last completed fiscal year for each division within the office of financial and insurance regulation.</p>	<p>Deletes</p>	<p>Deletes</p>	



**LABOR AND ECONOMIC GROWTH - BOILERPLATE**

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***Credit scoring***

**Sec. 406.** The department shall not expend funds from the appropriations in part 1 for the office of financial and insurance regulation for the purpose of implementing prohibitions on the use of credit scoring in establishing insurance premiums by insurance companies until the legislature has, by statute, authorized such a prohibition. This direction is given in accordance with OAG, 2009, No. 7,225 (February 27, 2009).

Deletes

Deletes

***HMO report***

**Sec. 407.** The office of financial and insurance regulation shall make available on its Internet website in a timely manner copies of the quarterly and annual financial filings of health maintenance organizations.

Deletes

Deletes

**HOUSING AND COMMUNITY DEVELOPMENT**

***Housing & Community Development Fund***

**Sec. 501.** (1) From the funds appropriated in part 1 to the Michigan housing and community development fund, \$59,000.00 is hereby appropriated from the fund to the Michigan state housing development authority (MSHDA) for projects as described in sections 58c and 58d of the state housing development authority act of 1966, 1966 PA 346, MCL 125.1458c and 125.1458d.

Deletes

Deletes

(2) It is the intent of the legislature that not less than \$2,104,400.00 of available federal revenue from the American recovery and reinvestment act of 2009 and/or the national affordable housing trust fund shall be allocated for eligible purposes of the Michigan housing and community development fund and distributed according to sections 58c and 58d of the state housing development act of 1966, 1966 PA 346, MCL 125.1458c and 125.1458d.

Deletes

Deletes



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HOUSE FISCAL AGENCY	LABOR AND ECONOMIC GROWTH - BOILERPLATE		
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(3) MSHDA shall report by May 1 to the subcommittees, fiscal agencies, and the state budget director on the status of the projects described in subsections (1) and (2), including the statewide allocation plan, number of applicants, amounts requested, description of projects, amounts awarded, number of housing units that have been or are projected to be created, and income levels of the households that have been or are projected to be served.	Deletes	Deletes	
<b>MSHDA production goals</b> <b>Sec. 502.</b> MSHDA shall annually present a report to the state budget office and the subcommittees on the status of the authority's housing production goals under all financing programs established or administered by the authority. The report shall give special attention to efforts to raise affordable multifamily housing production goals.	Renumbers to <b>Sec. 501.</b> ; replaces "state budget office" with "state budget <b>director</b> ".	Renumbers to <b>Sec. 501.</b>	
<b>Broadband Development Authority</b> <b>Sec. 503.</b> The department and MSHDA shall report to the subcommittees, the state budget director, and the fiscal agencies by December 1 on the status of the loans entered into by the Michigan broadband development authority.	No change.	Renumbers to <b>Sec. 502.</b>	
<b>Cities of Promise blight elimination</b> <b>Sec. 504.</b> MSHDA shall provide a report to the subcommittees, the fiscal agencies, and the state budget director by December 1 on the cities of promise blight elimination program. The report shall include: (a) The amount awarded to each designated city. (b) A description of the projects in each designated city. (c) The amount of private or local funds that were used as match for these projects.	No change.	Renumbers to <b>Sec. 503.</b>	



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***Land Bank Fast Tract Authority***

**Sec. 510.** In addition to the amounts appropriated in part 1 for the administration of the land bank fast track authority, the authority may expend revenues received under the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, for the purposes authorized by the act including, but not limited to, the acquisition, lease, management, demolition, maintenance, or rehabilitation of real or personal property, payment of debt service for notes or bonds issued by the authority, and other expenses to clear or quiet title property held by the authority.

No change.

Renumbers to **Sec. 504.**

***SHPO reproduction fees***

**Sec. 511.** In addition to the funds appropriated in part 1, the funds collected by state historic preservation programs for document reproduction and services and application fees are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the succeeding fiscal year.

Replaces "These funds are available for expenditure . . ." with "**These funds are appropriated for expenditure . . .**".

Renumbers to **Sec. 505.**

**MICHIGAN REHABILITATION SERVICES AND MICHIGAN COMMISSION FOR THE BLIND**

***Michigan Career and Technical Institute***

**Sec. 601.** The Michigan career and technical institute may receive equipment and in-kind contributions for the direct support of staff services through the Pine Lake fund, the Delton-Kellogg school district or other local or intermediate school district, or any combination of local or intermediate school districts in addition to those authorized in part 1.

No change.

No change.

***Match for federal funds***

**Sec. 602.** The Michigan rehabilitation service shall make every effort to ensure that all sources of matching funds in this state are used to obtain federal vocational rehabilitation funds. All sources include, but are not limited to, privately raised funds to support public nonprofit rehabilitation centers as permitted by the rehabilitation act of 1973, Public Law 93-112.

No change.

No change.



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***Voc rehab facilities local match***

**Sec. 603.** The local match requirements for vocational rehabilitation facilities establishment grants shall not exceed 21.3% for the fiscal year ending September 30.

Deletes

Deletes

***Centers for Independent Living***

**Sec. 604.** Of the funds appropriated in part 1 for vocational rehabilitation independent living, all general fund/general purpose revenue not used to match federal funds shall be used for the support of centers for independent living that are in compliance with federal standards for such centers, for technical assistance to centers, by existing sites to assist in serving underserved areas, and for projects to build capacity of centers to deliver independent living services. Applications for such funds shall be reviewed in accordance with criteria and procedures established by the statewide independent living council, the Michigan rehabilitation services unit within the department, and the Michigan commission for the blind. Funds must be used in a manner consistent with the priorities established in the state plan for independent living. The department is directed to work with the Michigan disability network and the local workforce development boards to identify other competitive sources of funding.

Deletes

Deletes

***MCB case services***

**Sec. 610.** (1) The appropriation in part 1 for the Michigan commission for the blind includes funds for case services. These funds may be used for tuition payments for blind clients.

No change.

No change.

(2) Revenue collected by the Michigan commission for the blind and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.

Deletes "and from private and local sources".

No change.



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***Match for federal funds***

**Sec. 611.** The Michigan commission for the blind shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal funds.

No change.

No change.

***Youth Low-Vision***

**Sec. 612.** The youth low-vision program is considered the payer of last resort. Other available public or private insurance coverage, including Medicaid or MIChild, and special education funds, shall be exhausted prior to using any funds appropriated in part 1 to purchase low-vision devices or equipment for an individual.

No change.

No change.

***Subregional state aid***

**Sec. 613.** In order to receive subregional state aid as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.

Renumbers to subsection **(2)**.

Renumbers to subsection **(2)**.

***Subregional state aid***

**Sec. 614.** The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities.

Renumberes to **Sec. 613(1)**.

Renumbers to **Sec. 613(1)**.



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**New section:**  
**Sec. 615.** The department may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, and facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.

**New section:**  
**Sec. 615.** The department may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, and facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.

**CAREER EDUCATION**

***KCP - appropriation limit of \$100k***

**Sec. 701.** From the appropriations in part 1, the department is appropriated an amount not to exceed \$100,000.00 from collection of defaulted loans under the future faculty program in the Martin Luther King, Jr. - Cesar Chavez - Rosa Parks programs to offset costs of administering the loan collections.

No change.

No change.

***Michigan After-School Partnership***

**Sec. 704.** (1) The department shall collaborate with the state board of education, the department of human services, and the department of community health, to extend the duration of the Michigan after-school partnership, and oversee its efforts to implement the policy recommendations and strategic next steps identified in the Michigan after-school initiative's report of December 15, 2003.

Deletes

Deletes



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(2) From the funds appropriated in part 1, \$25,000.00 may be used to support the Michigan after-school partnership. Funds shall be used to leverage other private and public funding to engage the public and private sectors in building and sustaining high-quality out-of-school-time programs and resources. The cochairs, representing the department, the state board of education, the department of human services, and the department of community health shall name a fiduciary agent and may authorize the fiduciary to expend funds and hire people to accomplish the work of the Michigan after-school partnership.

Deletes

Deletes

(3) Participation in the Michigan after-school partnership shall be expanded beyond the membership of the initial Michigan after-school initiative to increase the representation of parents, youth, foundations, employers, and others with experience in education, child care, after-school and youth development services, and crime and violence prevention, and to include representation from the department. Each year, on or before December 31, the Michigan after-school partnership shall report its progress in reaching the recommendations set forth in the Michigan after-school initiative's report to the legislature and governor.

Deletes

Deletes

**WORKFORCE DEVELOPMENT**

***JET - federal/state law***

**Sec. 801.** The department shall administer the jobs, education, and training program in accordance with the requirements of the social security act, title IV, section 407(d), the state social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other applicable laws and regulations.

Renumbers to **Sec. 702.**

Renumbers to **Sec. 702.**





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**JET - 3 year longitudinal study**

**Sec. 802.** (1) Using all relevant state data sources, the department shall conduct a 3-year longitudinal study of all former work first and jobs, education, and training participants, whose department of human services program cases closed due to earnings during fiscal year 1999 and in succeeding fiscal years. The data will include the following:

- (a) The number and percentage employed.
- (b) The average hourly wage of those employed.
- (c) The current hourly wage of those employed.
- (d) The range of wages earned by those employed.
- (e) The number of individuals that earned each wage amount.
- (f) The number and percentage receiving health care benefits from their employer.
- (g) The number and percentage receiving tuition reimbursement from their employer.
- (h) The number and percentage receiving training benefits from their employer.
- (i) The type of jobs obtained by former participants in general categories.
- (j) The length of time former participants have retained their jobs, or if participants have had more than 1 job, the length of time employed at each job.
- (k) The number and percentage continuing to receive any type of public assistance.
- (l) If the former recipient has children, whether the children are enrolled in and attending school.
- (m) The extent to which the former participant feels that he or she and his or her family are better off now than when he or she was on cash assistance with regard to household income, housing, food and nutritional needs, child health care, and access to health insurance coverage.

Renumbers to **Sec. 703(1)**.  
Deletes:

- (c) The current hourly wage of those employed.
- (e) The number of individuals that earned each wage amount.
- (g) The number and percentage receiving tuition reimbursement from their employer.
- (h) The number and percentage receiving training benefits from their employer.
- (l) If the former recipient has children, whether the children are enrolled in and attending school.
- (m) The extent to which the former participant feels that he or she and his or her family are better off now than when he or she was on cash assistance with regard to household income, housing, food and nutritional needs, child health care, and access to health insurance coverage.

Renumbers to **Sec. 703(1)**.  
Deletes:

- (c) The current hourly wage of those employed.
- (e) The number of individuals that earned each wage amount.
- (g) The number and percentage receiving tuition reimbursement from their employer.
- (h) The number and percentage receiving training benefits from their employer.
- (l) If the former recipient has children, whether the children are enrolled in and attending school.
- (m) The extent to which the former participant feels that he or she and his or her family are better off now than when he or she was on cash assistance with regard to household income, housing, food and nutritional needs, child health care, and access to health insurance coverage.

(2) The department shall notify the subcommittees, fiscal agencies, and state budget director electronically by March 15 of the location of the Internet site where the report containing the identified data is located.

No change.

No change.



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(3) The department shall cooperate with the department of human services in formulating and acquiring the identified data.	No change.	No change	
(4) The department may retain a third party to conduct the studies to obtain the data identified under this section.	No change.	No change.	
<p><b>JET - input report</b></p> <p><b>Sec. 803.</b> (1) The department shall use all relevant data sources available to compile data on participants in the jobs, education, and training program. The report shall include the following:</p> <p>(a) How many participants were enrolled in training.</p> <p>(b) How many participants completed training.</p> <p>(c) How many participants completed training and were employed as a result of that training.</p> <p>(d) How many cases were closed.</p> <p>(e) How many cases were referred to Michigan rehabilitation services.</p> <p>(f) How many case referrals were opened for service by Michigan rehabilitation services.</p> <p>(2) Data collection shall be for the period October 1, 2009 through September 30, 2010.</p> <p>(3) The report shall be submitted by March 1 to the subcommittees and the fiscal agencies.</p>	<p>Deletes</p> <p>Deletes</p> <p>Deletes</p>	<p>Deletes</p> <p>Deletes</p> <p>Deletes</p>	
(4) The department shall cooperate with the department of human services in formulating and acquiring the identified data.	Deletes	Deletes	
(5) The department may retain a third party to conduct the studies to obtain data identified under this section.	Deletes	Deletes	
<p><b>Welfare-to-Work Non-custodial parent</b></p> <p><b>Sec. 804.</b> Of the funds appropriated in part 1 for welfare-to-work programs, the department may utilize a portion of the temporary assistance for needy family funds for a statewide noncustodial parent program.</p>	Deletes	Deletes	



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***Workforce Development Boards***

**Sec. 810.** State and federal funds allocated to local workforce development boards for disbursement shall not be expended unless the local workforce development boards maintain a partnership with governmental agencies, public school districts, and public colleges located within the local service delivery area. Each board shall appoint an education advisory group made up of high-level administrators within local educational institutions, workforce development board members, other employers, labor, academic educators, parents of public school pupils, and, at the board's discretion, representatives of organizations that provide school-based curriculum and youth programs focusing on entrepreneurship, work-readiness skills, and financial literacy.

Renumbers to **Sec. 710.**

Renumbers to **Sec. 710.**

**New Section:**

**Sec. 710a.** From the funds appropriated in part 1 for workforce programs subgrantees, the department may allocate funding for grants to nonprofit organizations that offer programs to WIA eligible youth focusing on entrepreneurship, work-readiness skills, job shadowing, and financial literacy. Organizations eligible for funding under this section must have the capacity to provide similar programs in urban areas, as determined by the United States bureau of the census according to the most recent federal decennial census. Additionally, programs eligible for funding under this section must include the participation of local business partners. The department shall develop other appropriate eligibility requirements to ensure compliance with applicable federal rules and regulations.



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***MWAs - veterans outreach***

**Sec. 811.** (1) The department shall make available, in person or by telephone, 1 disabled veterans outreach program specialist or local veterans employment representative to Michigan works! service centers, as resources permit, during hours of operation.

Renumbers to **Sec. 711.**

Renumbers to **Sec. 711.**

(2) The department shall ensure that each Michigan works! service center shall have the necessary equipment to allow the disabled veterans outreach specialist or local veterans employment representative to perform his or her duties.

No change.

No change.

(3) The department shall require each Michigan works! service center to have an employee available to ask each individual who requires intensive services beyond core services, as defined by section 134 of the workforce investment act of 1998, 29 USC 2864, whether that individual is a veteran. The employee shall refer any veteran needing or requesting veterans services to the disabled veterans outreach program specialist or local veterans employment representative assigned to the center.

No change.

No change.

(4) The department shall require that each Michigan works! service center shall have posted in a conspicuous place within the office a notice advising veterans that a disabled veterans outreach program specialist or a local veterans employment representative is available to assist him or her.

No change.

No change.

(5) The department shall require each Michigan works! service center to provide free mediated services to employers wishing to hire a veteran.

No change.

No change.

(6) The department shall continue to make the appropriate placement of veterans and disabled veterans a priority.

No change.

No change.



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***WIA and TAA carryforward***

**Sec. 812.** (1) In addition to the funds appropriated in part 1, any unencumbered and unrestricted federal workforce investment act or trade adjustment assistance funds available from prior fiscal years are appropriated for the purposes originally intended.

(2) The department shall report by January 15 to the subcommittees, the fiscal agencies, and the state budget office on the amount by fiscal year of federal workforce investment act funds appropriated under this section.

Renumbers to **Sec. 712.**

Deletes

Renumbers to **Sec. 712.**

Maintains current law.

***Funding imbedded DHS caseworker***

**Sec. 813.** Of the funds appropriated in part 1 for workforce training program subgrantees, \$200,000.00 shall be allocated for not more than 1 grant for the expansion of an existing innovative, employer lead, private/public workforce development program. Grants may be used for program operating expenses such as staffing, rent, equipment, and other expenses. To be eligible for this grant funding, a program must meet the following criteria:

- (a) Focus on retaining low-wage workers receiving public assistance.
- (b) Meet or exceed 80% retention rate.
- (c) Include more than 1 employer.
- (d) Employer-sited department of human services caseworker.
- (e) Receive federal TANF to pay for 50% of on-site caseworker.
- (f) Employer must contribute 50% of on-site department of human services worker costs.
- (g) Provide life skill and skills training toward advancing workers to mid-skill jobs.
- (h) Has regional impact across more than 3 counties.
- (i) Include strategic partnerships with counties, community colleges, and other nonprofits.

Deletes

Deletes



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<p><b>Focus: HOPE career prep pilot</b>  <b>Sec. 814.</b> It is the intent of the legislature that the department work with career alliance and other interested Michigan works! agencies to implement the career prep program developed pursuant to section 437 of 2007 PA 118.</p>	Deletes	Deletes	
<p><b>WIA Fund for Libraries</b>  <b>Sec. 815.</b> Local Michigan works! agencies may utilize a portion of the funds received under part 1 for services provided by local libraries that serve as access points, service centers, or local partners serving high-demand service areas or underserved areas.</p>	Deletes	Renumbers to <b>Sec. 715.</b>	
<p><b>Focus: Hope allocation/report requirement</b>  <b>Sec. 816.</b> From the funds appropriated in part 1 in the line item for workforce training programs subgrantees, not less than \$5,860,200.00 of federal funds shall be allocated to Focus: HOPE.</p>	Deletes	Renumbers to <b>Sec. 716.</b>	
<p><b>WIA gang-diversion funding</b>  <b>Sec. 817.</b> It is the intent of the legislature that a portion of the workforce investment act, statewide activities funds be allocated to support coordinated efforts between local Michigan works! agencies and police and sheriff departments to create programs that offer gang diversion activities and support services to at-risk youth in Wyoming, Benton Harbor, Saginaw, and Detroit.</p>	Deletes	Deletes	



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**Workforce Training funds allocation**

**Sec. 818.** From the funds appropriated in part 1 for workforce training program subgrantees, \$150,000.00 may be allocated for not more than 1 grant for a job training and job preparation program that meets the following criteria:

- (a) Involves prospective employers as community partners.
- (b) Retrains displaced workers for health care industry jobs including pharmacy technician and medical coding in programs that require participants to complete at least 90 hours of field experience.
- (c) Provides training at either no cost to participants or at a cost to participants of not more than 25% of the per student cost of offering the training program.
- (d) Demonstrates a placement rate of 80% or more.

Deletes

Deletes

**New Section**

**Sec. 719.** From the funds appropriated in part 1, the department may allocate funding for the Michigan talent bank for a customized career center. The career center will be used to enhance the Michigan talent bank for job seekers and job providers and to increase the opportunities for job seekers in gaining employment. The career center shall use real-time data for job opportunities and shall use technology that will also provide users with job opportunities that match a job seeker's resume. The center shall be serviced by a Michigan-based customer service center and shall also contain a mobile component to allow for job searches on personal digital assistance or smart phone devices.



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***Nursing - report on nursing education***

**Sec. 820.** By December 1, 2009, the department shall submit a report to the state budget director, the senate and house appropriations committees, and the fiscal agencies on the status of nursing education in Michigan. The report shall include, but is not limited to, the number of nursing degree programs offered at Michigan public and private nursing education institutions, the type of nursing degrees and certificates offered (practical nurse, associate, bachelor's, master's, doctoral), the number of Michigan board of nursing approved nursing seats for nursing students, the number and type of faculty needed to maintain and expand nursing education, and any barriers there may be to the employment of more nurses in the state of Michigan.

Renumbers to **Sec. 720**; updates calendar year; removes "the number and type of faculty needed to maintain and expand nursing education".

Deletes

***Nursing Corps***

**Sec. 821.** (1) From the appropriation in part 1 for the Michigan nursing corps, grants shall be awarded to Michigan institutions of higher education consisting of public 4-year institutions, public 2-year institutions, independent colleges and universities, and tribally controlled community colleges with existing, accredited nursing baccalaureate or postgraduate education programs. The purpose of the grants is to prepare registered nurses and increase the number of nursing faculty. The department may also award grants on a cash or in-kind matching basis to licensed hospitals that agree to provide nurse educators and related clinical training to additional student nurses in partnership with institutions of higher education described in this subsection. Awards shall be made in a manner and form as determined by the department, in collaboration with the department of community health.

Renumbers to **Sec. 721 (1)**; replaces "shall" with "**may**".

Deletes





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(2) One or more grants may be awarded to educational institutions for preparation of additional nurse faculty in programs that meet 1 or more of the following:

(a) Preparation of master's-degreed nursing faculty in a nationally accredited, accelerated program. Grants for this program may include program tuition, a stipend for student living expenses, and other education-related costs.

(b) Preparation of doctoral-degreed nursing faculty in an accelerated program within an existing, accredited doctor of philosophy in nursing program or doctorate of nursing practice program. Participants must be currently enrolled doctoral students who will be able to complete their doctoral degree program within 2 years. Grants for this program may include program tuition, a stipend for student living expenses, and other education-related costs.

(c) Preparation of clinical instructors for nursing education programs. A common statewide curriculum will be developed by a consortium of the grantee institutions. The program shall include classroom instruction plus a practicum with students and patients. This program shall require collaborative agreements between nursing education programs and hospitals. It is expected that each graduate will provide clinical instruction for at least 1 cohort of nursing students per year.

(c): Removes "A common statewide curriculum will be developed by a consortium of the grantee institutions."

Deletes

(3) A program receiving a grant under subsection (2) shall provide that eligible participating students under subsection (2) are registered nurses willing to participate full-time in accredited programs and become employed in Michigan as nursing faculty or clinical instructors for a minimum number of years, as determined by the department of community health, upon completion of the program. The department of community health shall establish procedures for recovery of funds from students who do not remain employed in Michigan for the prescribed time period.

No change.

Deletes



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(4) One or more grants may be awarded for preparation of registered nurses in accredited, accelerated bachelor's in nursing programs. These programs shall be targeted toward Michigan workers who have been displaced from employment and who possess a bachelor's degree in a science-related area. Grants for this program may include program tuition, a stipend for student living expenses, and other education-related costs.

No change.

Deletes

**New subsection:**

**(5) One or more grants may be awarded to healthcare research, training, or development agencies for the purpose of development, implementation, or training related to educational technologies, including simulation or other virtual educational methods for the purpose of building capacity to educate a continuous supply of nurses for Michigan's workforce.**

Not included

(5) Program management, data management, and evaluation for these projects shall be the responsibility of the department of community health, in collaboration with the department.

Renumbers to subsection (6).

Deletes

(6) The department and the department of community health shall work to increase the amount of federal funds for nurse education available to the state, eligible grantees described in subsection (1), and nursing students.

Renumbers to subsection (7).

Deletes

(7) The funds appropriated in part 1 for the Michigan nursing corps are designated as work project appropriations and shall not lapse at the end of the fiscal year. Any unencumbered and unexpended funds shall continue to be available for the expenditure of grants until the project has been completed. The total cost of the work project is estimated at \$300,000.00 and the tentative completion date is September 30, 2011.

Renumbers to subsection (8); total cost of work project is **\$5,000,000**; updates calendar year; adds last sentence, "**These funds shall be used in accordance with the requirements of the workforce investment act of 1998, public law 105-220.**"

Deletes



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***No Worker Left Behind - report***

**Sec. 830.** (1) Of the funds appropriated in part 1 for the workforce training programs subgrantees, the department shall provide a report by December 15, 2010 to the house and senate chairs of the subcommittees, the state budget director, and the fiscal agencies on the status of the no-worker-left-behind program. The report shall include the following:

- (a) The amount of funding allocated to each Michigan works! agency and the total funding allocated to the no-worker-left-behind program statewide by fund source.
- (b) The number of participants enrolled in the program by each Michigan works! agency.
- (c) The average duration of training for program participants by each Michigan works! agency.
- (d) The number of participants enrolled in remedial education programs and the number of participants enrolled in literacy programs.
- (e) The number of participants enrolled in programs at 2-year institutions.
- (f) The number of participants enrolled in 4-year institutions.
- (g) The number of participants enrolled in proprietary schools or other technical training programs.
- (h) The number of participants that have completed education or training programs.
- (i) The number of participants who secured employment in Michigan within 1 year of completing a no-worker-left-behind training program.
- (j) The number of participants who completed a no-worker-left-behind training program and secured employment in a field related to their training.
- (k) The average wage earned by participants who completed a no-worker-left-behind training program and secured employment within 1 year.

Renumbers to **Sec. 730 (1)**; updates calendar years.

Renumbers to **Sec. 730 (1)**; updates calendar years.



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(2) Data collection for the report shall be for the period October 1, 2009 through September 30, 2010.

Updates fiscal year.

Updates fiscal year.

**No Worker Left Behind - GF/GP**

**Sec. 831.** (1) The general fund/general purpose revenue appropriated in part 1 for workforce training programs subgrantees shall be used for the no-worker-left-behind program, to be allocated for the following purposes as determined by the department:

(a) To provide adult basic education, remedial education, or other training for individuals not ready for postsecondary education, in order to prepare these individuals for postsecondary training and new careers.

(b) To increase the capacity of community colleges and other public associate's degree-granting institutions in this state to provide education and training to individuals receiving assistance under the program. Funding shall be provided to these educational institutions based on a competitive bidding process. The department shall establish criteria for awarding grants pursuant to a competitive bidding process.

(c) To provide individuals with direct training in in-demand occupations, as determined by local workforce investment boards. These funds shall be distributed to local Michigan works! agencies based on demonstrated need. In distributing these funds, the department shall ensure funds are used for individuals who are ready for training in in-demand occupations and for whom training slots are available. The Michigan works! agencies may prioritize the training programs provided under this subdivision that are accessible by persons displaced from manufacturing and related automobile industry jobs. Any Michigan works! agency receiving these funds shall reserve a portion, or otherwise assure that it has sufficient resources, to pay for the full

Deletes

Deletes



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course of approved training for each individual served.

(2) No later than March 1, the department shall submit a report to the senate and house of representatives standing committees on appropriations, the fiscal agencies, and the state budget office on the distribution of the \$4,500,000.00 general fund/general purpose appropriation. The report shall include:  
 (a) The total amount distributed under subsection (1)(a) and (c) by Michigan works! agency.  
 (b) The total amount distributed under subsection (1)(b) by community colleges.  
 (c) The balance remaining in the work project account.

Deletes

Deletes

(3) The \$4,500,000.00 general fund/general purpose revenue appropriated in part 1 for the no-worker-left-behind program is designated as work project appropriations and shall not lapse at the end of the fiscal year. Any unencumbered and unexpended funds shall continue to be available for expenditure until September 30, 2011.

Deletes

Deletes

**Schools participation in NWLB**

**Sec. 832.** The department shall ensure that school districts and career preparation programs operated by school districts are eligible education providers under the no-worker-left-behind program and programs funded by the federal workforce investment act.

Renumbers to **Sec. 732.**

Renumbers to **Sec. 732.**

**New section:  
Sec. 733. The department shall publish the "activities classification structure data book" for Michigan community colleges on or before March 1, 2011.**

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**New section:**  
 Sec. 734. The department shall compile the information received from community colleges on North American Indian tuition waivers granted pursuant to 1976 PA 174, MCL 390.1251 to 390.1253 and shall submit this compilation to the house and senate appropriations subcommittees on community colleges, the fiscal agencies, and the state budget director by February 15, 2011.

**New section:**  
 Sec. 734. The department shall compile the information received from community colleges on North American Indian tuition waivers granted pursuant to 1976 PA 174, MCL 390.1251 to 390.1253 and shall submit this compilation to the house and senate appropriations subcommittees on community colleges, the fiscal agencies, and the state budget director by February 15, 2011.

**New section:**  
 Sec. 735. The department shall compile the information received from community colleges on the number and types of associate degrees and other certificates awarded during the previous fiscal year and shall submit this compilation to the house and senate appropriations subcommittees on community colleges, the fiscal agencies, and the state budget director by January 7, 2011.

**New section:**  
 Sec. 735. The department shall compile the information received from community colleges on the number and types of associate degrees and other certificates awarded during the previous fiscal year and shall submit this compilation to the house and senate appropriations subcommittees on community colleges, the fiscal agencies, and the state budget director by January 7, 2011.

**New section:**  
**CAPITAL OUTLAY**  
 Sec. 801. (1) The director shall allocate lump-sum appropriations made in this bill consistent with statutory provisions and the purposes for which funds were appropriated. Lump-sum allocations shall address priority program or facility needs and may include, but are not limited to, design, construction, remodeling and addition, special maintenance, major special maintenance, energy conservation, and demolition.

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(2) The state budget director may authorize that funds appropriated for lump-sum appropriations shall be available for no more than 3 fiscal years following the fiscal year in which the original appropriation was made. Any remaining balance from allocations made in this section shall lapse to the fund from which it was appropriated pursuant to the lapsing of funds as provided in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

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**New section:**  
Sec. 802. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

**New section:**  
Sec. 802. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.