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FY 2005-06 EXECUTIVE RECOMMENDATION LINE ITEMS: ALL PRIORITIES / ALL BUDGETS

<u>Priority</u>	<u>Budget</u>	<u>Sec</u>	<u>Approp Unit</u>	<u>Line</u>
The economy is thriving.	Agriculture	109	Agriculture Development	Agricultural development – 5.0 FTE positions
The economy is thriving.	Agriculture	109	Agriculture Development	Export market development program
The economy is thriving.	Agriculture	109	Agriculture Development	Grape and wine program – 3.0 FTE positions
The economy is thriving.	Agriculture	110	Fairs and Exposition	Upper Peninsula state fair – 7.0 FTE positions
The economy is thriving.	Agriculture	110	Fairs and Exposition	Fairs, racing and producer security – 9.5 FTE positions
The economy is thriving.	Agriculture	110	Fairs and Exposition	Premiums – county and state fairs
The economy is thriving.	Agriculture	110	Fairs and Exposition	Purses and supplements – fairs/licensed tracks
The economy is thriving.	Agriculture	110	Fairs and Exposition	Quarter horse programs
The economy is thriving.	Agriculture	110	Fairs and Exposition	Licensed tracks - light horse racing
The economy is thriving.	Agriculture	110	Fairs and Exposition	Standardbred breeders' awards
The economy is thriving.	Agriculture	110	Fairs and Exposition	Standardbred purses and supplements – licensed tracks
The economy is thriving.	Agriculture	110	Fairs and Exposition	Standardbred sire stakes
The economy is thriving.	Agriculture	110	Fairs and Exposition	Thoroughbred sire stakes
The economy is thriving.	Agriculture	110	Fairs and Exposition	Standardbred training and stabling
The economy is thriving.	Agriculture	110	Fairs and Exposition	Thoroughbred program
The economy is thriving.	Agriculture	110	Fairs and Exposition	Thoroughbred owners' awards
The economy is thriving.	Agriculture	110	Fairs and Exposition	Distribution of outstanding winning tickets
The economy is thriving.	Agriculture	111	Office of Racing Commissioner	Office of racing commissioner –31.7 FTE positions
The economy is thriving.	Capital Outlay	104	Natural Resources	State parks repairs and maintenance
The economy is thriving.	Capital Outlay	104	Natural Resources	Forest roads, bridges, and facilities
The economy is thriving.	Capital Outlay	104	Natural Resources	Waterways boating - infrastructure - state
The economy is thriving.	Capital Outlay	104	Natural Resources	Crystal Lake, Benzie County, phase III
The economy is thriving.	Capital Outlay	104	Natural Resources	Waterways boating - infrastructure - local
The economy is thriving.	Capital Outlay	104	Natural Resources	Waterways boating - land acquisitions
The economy is thriving.	Capital Outlay	104	Natural Resources	Hamlin Lake, Ludington State Park - dam repairs
The economy is thriving.	Capital Outlay	104	Natural Resources	Cheboygan, Cheboygan County - lock/dam repairs and harbor improvements
The economy is thriving.	Capital Outlay	104	Natural Resources	Mackinaw City - Cheboygan - new marina phase II
The economy is thriving.	Capital Outlay	104	Natural Resources	DeTour - Chippewa County - floating dock repair/replace
The economy is thriving.	Capital Outlay	104	Natural Resources	Arcadia - Manistee County - marina rehab
The economy is thriving.	Capital Outlay	104	Natural Resources	Charlevoix - Charlevoix County - marina expand/upgrade
The economy is thriving.	Capital Outlay	104	Natural Resources	Grand Haven - Ottawa County - dock replace
The economy is thriving.	Capital Outlay	104	Natural Resources	Leland - Leelanau County - Marina rehab/upgrade

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The economy is thriving.	History/Arts/Libraries	102	Department Operations	Film office – 1.0 FTE position
The economy is thriving.	History/Arts/Libraries	102	Department Operations	Building occupancy charges and rent
The economy is thriving.	History/Arts/Libraries	102	Department Operations	Unclassified salaries
The economy is thriving.	History/Arts/Libraries	102	Department Operations	Management services – 29.0 FTEs
The economy is thriving.	History/Arts/Libraries	102	Department Operations	Worker's compensation
The economy is thriving.	History/Arts/Libraries	102	Department Operations	Human resources optimization user charges
The economy is thriving.	History/Arts/Libraries	103	Information Technology	Information technology services and projects
The economy is thriving.	History/Arts/Libraries	104	Michigan Council for Arts and Cultural Affairs	Administration – 9.0 FTE positions
The economy is thriving.	History/Arts/Libraries	104	Michigan Council for Arts and Cultural Affairs	Arts and cultural grants
The economy is thriving.	History/Arts/Libraries	105	Mackinac Island State Park Commission	Mackinac Island park operation – 24.3 FTE positions
The economy is thriving.	History/Arts/Libraries	105	Mackinac Island State Park Commission	Historical facilities system – 14.7 FTE positions
The economy is thriving.	History/Arts/Libraries	106	Michigan Historical Program	Federal programs – 12.0 FTE positions
The economy is thriving.	History/Arts/Libraries	106	Michigan Historical Program	Private grants and gifts
The economy is thriving.	History/Arts/Libraries	106	Michigan Historical Program	Thunder Bay national marine sanctuary and underwater preserve
The economy is thriving.	History/Arts/Libraries	106	Michigan Historical Program	Heritage publications
The economy is thriving.	History/Arts/Libraries	106	Michigan Historical Program	Historical administration and services – 71.0 FTE positions
The economy is thriving.	History/Arts/Libraries	107	Library of Michigan	Collected gifts and fees
The economy is thriving.	History/Arts/Libraries	107	Library of Michigan	Library of Michigan operations – 71.0 FTEs
The economy is thriving.	History/Arts/Libraries	107	Library of Michigan	Library services and technology act
The economy is thriving.	History/Arts/Libraries	107	Library of Michigan	State aid to libraries
The economy is thriving.	History/Arts/Libraries	107	Library of Michigan	Grant to Detroit public library
The economy is thriving.	History/Arts/Libraries	107	Library of Michigan	Subregional state aid
The economy is thriving.	History/Arts/Libraries	107	Library of Michigan	Wayne County library for the blind and physically handicapped
The economy is thriving.	Higher Education	107	Michigan State University	Agricultural experiment station
The economy is thriving.	Higher Education	107	Michigan State University	Cooperative extension service
The economy is thriving.	Labor/Econ Growth	102	Departmentwide Administration	Unclassified salaries
The economy is thriving.	Labor/Econ Growth	102	Departmentwide Administration	Executive director programs – 53.0 FTE positions
The economy is thriving.	Labor/Econ Growth	102	Departmentwide Administration	Regulatory efficiency improvements/backlog reduction initiative
The economy is thriving.	Labor/Econ Growth	102	Departmentwide Administration	Administrative services – 159.0 FTEs
The economy is thriving.	Labor/Econ Growth	102	Departmentwide Administration	Property management
The economy is thriving.	Labor/Econ Growth	102	Departmentwide Administration	Rent
The economy is thriving.	Labor/Econ Growth	102	Departmentwide Administration	Worker's compensation
The economy is thriving.	Labor/Econ Growth	102	Departmentwide Administration	Special project advances

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The economy is thriving.	Labor/Econ Growth	102	Departmentwide Administration	Human resources optimization charges
The economy is thriving.	Labor/Econ Growth	103	Office Of Financial And Insurance Services	Administration – 9.0 FTEs
The economy is thriving.	Labor/Econ Growth	103	Office Of Financial And Insurance Services	Financial evaluation – 145.0 FTE positions
The economy is thriving.	Labor/Econ Growth	103	Office Of Financial And Insurance Services	Policy conduct and consumer assistance –119.0 FTE positions
The economy is thriving.	Labor/Econ Growth	104	Public Service Commission	Administration, planning and regulation – 154.0 FTEs
The economy is thriving.	Labor/Econ Growth	104	Public Service Commission	Energy office – 9.0 FTE positions
The economy is thriving.	Labor/Econ Growth	105	Liquor Control Commission	Management support services – 28.0 FTE positions
The economy is thriving.	Labor/Econ Growth	105	Liquor Control Commission	Liquor licensing and enforcement – 124.0 FTE positions
The economy is thriving.	Labor/Econ Growth	108	Occupational Regulation	Code enforcement and fire safety – 177.0 FTE positions
The economy is thriving.	Labor/Econ Growth	108	Occupational Regulation	Boiler inspection program – 25.0 FTEs
The economy is thriving.	Labor/Econ Growth	108	Occupational Regulation	Elevator inspection program – 30.0 FTEs
The economy is thriving.	Labor/Econ Growth	108	Occupational Regulation	Commercial services – 154.0 FTEs
The economy is thriving.	Labor/Econ Growth	108	Occupational Regulation	Local manufactured housing communities inspections
The economy is thriving.	Labor/Econ Growth	108	Occupational Regulation	Manufactured housing and land resources program – 22.0 FTE positions
The economy is thriving.	Labor/Econ Growth	108	Occupational Regulation	Property development group – 11.0 FTE positions
The economy is thriving.	Labor/Econ Growth	109	Employment Relations	Employment and labor relations – 25.0 FTE positions
The economy is thriving.	Labor/Econ Growth	110	Michigan Occupational Safety and Health Administration	Occupational safety and health – 229.0 FTE positions
The economy is thriving.	Labor/Econ Growth	111	Bureau of Worker's and Unemployment Compensation	Administration – 96.6 FTE positions
The economy is thriving.	Labor/Econ Growth	111	Bureau of Worker's and Unemployment Compensation	Board of magistrates and appellate commission – 19.4 FTE positions
The economy is thriving.	Labor/Econ Growth	111	Bureau of Worker's and Unemployment Compensation	Wage and hour division – 31.0 FTE positions
The economy is thriving.	Labor/Econ Growth	111	Bureau of Worker's and Unemployment Compensation	Expanded fraud control program – 33.2 FTE positions
The economy is thriving.	Labor/Econ Growth	111	Bureau of Worker's and Unemployment Compensation	Special audit and collections program – 34.0 FTE positions
The economy is thriving.	Labor/Econ Growth	111	Bureau of Worker's and Unemployment Compensation	Training program for agency staff – 2.1 FTE positions
The economy is thriving.	Labor/Econ Growth	111	Bureau of Worker's and Unemployment Compensation	Unemployment programs – 971.7 FTEs
The economy is thriving.	Labor/Econ Growth	111	Bureau of Worker's and Unemployment Compensation	Advocacy assistance program

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The economy is thriving.	Labor/Econ Growth	111	Bureau of Worker's and Unemployment Compensation	Insurance funds administration – 28.0 FTE positions
The economy is thriving.	Labor/Econ Growth	111	Bureau of Worker's and Unemployment Compensation	Supplemental benefit fund
The economy is thriving.	Labor/Econ Growth	112	Information Technology	Information technology services and projects
The economy is thriving.	Labor/Econ Growth	115	Department Grants	Liquor law enforcement grants
The economy is thriving.	Labor/Econ Growth	115	Department Grants	Remonumentation grants
The economy is thriving.	Labor/Econ Growth	116	Boards, Authorities, and Commissions	MES board of review – 18.0 FTE positions
The economy is thriving.	Labor/Econ Growth	116	Boards, Authorities, and Commissions	Rights-of-way oversight authority – 5.0 FTE positions
The economy is thriving.	Labor/Econ Growth	116	Boards, Authorities, and Commissions	Land bank fast track authority – 3.0 FTE positions
The economy is thriving.	Labor/Econ Growth	116	Boards, Authorities, and Commissions	Broadband Development Authority
The economy is thriving.	Labor/Econ Growth	116	Boards, Authorities, and Commissions	Utility consumer representation
The economy is thriving.	Labor/Econ Growth	117	Michigan Strategic Fund	Michigan 21st century jobs initiative
The economy is thriving.	Labor/Econ Growth	117	Michigan Strategic Fund	Administration – 31.0 FTEs
The economy is thriving.	Labor/Econ Growth	117	Michigan Strategic Fund	Job creation services – 159.0 FTEs
The economy is thriving.	Labor/Econ Growth	117	Michigan Strategic Fund	Michigan promotion program
The economy is thriving.	Labor/Econ Growth	117	Michigan Strategic Fund	Economic development job training grants
The economy is thriving.	Labor/Econ Growth	117	Michigan Strategic Fund	Community development block grants
The economy is thriving.	Management&Budget	108 (5)	State Fair	Unclassified positions - 1.0 FTE
The economy is thriving.	Management&Budget	108 (5)	State Fair	Michigan state fair operations - 9.0 FTEs
The economy is thriving.	Management&Budget	108 (5)	State Fair	Michigan state fair information technology
The economy is thriving.	Natural Resources	109	Forest Resource Management	Minerals management – 17.3 FTEs
The economy is thriving.	Natural Resources	109	Forest Resource Management	Cooperative resource programs
The economy is thriving.	Natural Resources	109	Forest Resource Management	Forest and timber treatments – 117.0 FTE positions
The economy is thriving.	Treasury	110(11)	Casino Gaming	Michigan gaming control board
The economy is thriving.	Treasury	110(11)	Casino Gaming	Casino gaming control administration - 106.0 FTE positions
The economy is thriving.	Treasury	110(11)	Casino Gaming	Human resources optimization user charges
The economy is thriving.	Treasury	110(11)	Casino Gaming	Casino gaming information technology services and projects
The economy is thriving.	Treasury	110(9)	Grants	Convention facility development distribution
The economy is thriving.	Treasury	110(9)	Grants	Qualified agricultural loan payments
The economy is thriving.	Treasury	110(9)	Grants	Senior citizen cooperative housing tax exemption program
Natural resources conserved/protected.	Agriculture	107	Environmental Stewardship	Environmental stewardship – 32.7 FTE positions

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Natural resources conserved/protected.	Agriculture	107	Environmental Stewardship	Groundwater and freshwater protection program – 8.3 FTE positions
Natural resources conserved/protected.	Agriculture	107	Environmental Stewardship	Agriculture pollution prevention program
Natural resources conserved/protected.	Agriculture	107	Environmental Stewardship	Farmland and open space preservation – 6.0 FTE positions
Natural resources conserved/protected.	Agriculture	107	Environmental Stewardship	Cooperative resources management initiative program
Natural resources conserved/protected.	Agriculture	107	Environmental Stewardship	Local conservation districts
Natural resources conserved/protected.	Capital Outlay	102	Agriculture	Farmland and open space development acquisition
Natural resources conserved/protected.	Capital Outlay	104	Natural Resources	Statewide deer range habitat acquisition
Natural resources conserved/protected.	Capital Outlay	104	Natural Resources	Statewide turkey habitat acquisition
Natural resources conserved/protected.	EnvironmentalQuality	102	Executive	Unclassified salaries – 6.0 FTE positions
Natural resources conserved/protected.	EnvironmentalQuality	102	Executive	Executive direction – 9.0 FTEs
Natural resources conserved/protected.	EnvironmentalQuality	102	Executive	Office of the Great Lakes – 7.0 FTE positions
Natural resources conserved/protected.	EnvironmentalQuality	103	Department Support Services	Financial and business services – 32.0 FTE positions
Natural resources conserved/protected.	EnvironmentalQuality	103	Department Support Services	Field operations support – 20.0 FTE positions
Natural resources conserved/protected.	EnvironmentalQuality	103	Department Support Services	Automated data processing
Natural resources conserved/protected.	EnvironmentalQuality	103	Department Support Services	Personnel – 11.0 FTE positions
Natural resources conserved/protected.	EnvironmentalQuality	103	Department Support Services	Administrative hearings – 4.0 FTE positions
Natural resources conserved/protected.	EnvironmentalQuality	103	Department Support Services	Building occupancy charges
Natural resources conserved/protected.	EnvironmentalQuality	103	Department Support Services	Rent – privately owned property
Natural resources conserved/protected.	EnvironmentalQuality	103	Department Support Services	Environmental support projects
Natural resources conserved/protected.	EnvironmentalQuality	103	Department Support Services	Human resources optimization user charges
Natural resources conserved/protected.	EnvironmentalQuality	104	Air Quality	Air quality programs – 242.0 FTEs
Natural resources conserved/protected.	EnvironmentalQuality	105	Environmental Science and Services	Environmental services – 27.5 FTEs
Natural resources conserved/protected.	EnvironmentalQuality	105	Environmental Science and Services	Pollution prevention and technical assistance – 53.0 FTEs
Natural resources conserved/protected.	EnvironmentalQuality	105	Environmental Science and Services	Pollution prevention outreach
Natural resources conserved/protected.	EnvironmentalQuality	105	Environmental Science and Services	Retired engineers technical assistance program
Natural resources conserved/protected.	EnvironmentalQuality	105	Environmental Science and Services	Revitalization revolving loan program
Natural resources conserved/protected.	EnvironmentalQuality	105	Environmental Science and Services	Laboratory services – 68.0 FTE positions
Natural resources conserved/protected.	EnvironmentalQuality	105	Environmental Science and Services	Municipal assistance – 35.5 FTE positions
Natural resources conserved/protected.	EnvironmentalQuality	106	Office of Geological Survey	Coal and sand dune management – 3.0 FTE positions

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Natural resources conserved/protected.	EnvironmentalQuality	106	Office of Geological Survey	Metallic mining reclamation program – 1.0 FTE positions
Natural resources conserved/protected.	EnvironmentalQuality	106	Office of Geological Survey	Mineral wells management - 3.0 FTE positions
Natural resources conserved/protected.	EnvironmentalQuality	106	Office of Geological Survey	Orphan well – 2.0 FTE positions
Natural resources conserved/protected.	EnvironmentalQuality	106	Office of Geological Survey	Services to oil and gas programs – 57.0 FTE positions
Natural resources conserved/protected.	EnvironmentalQuality	107	Land and Water Management	Program direction – 8.0 FTE positions
Natural resources conserved/protected.	EnvironmentalQuality	107	Land and Water Management	Field permitting and project assistance – 69.0 FTE positions
Natural resources conserved/protected.	EnvironmentalQuality	107	Land and Water Management	Great Lakes shorelands – 28.0 FTE positions
Natural resources conserved/protected.	EnvironmentalQuality	107	Land and Water Management	Water management – 19.5 FTEs
Natural resources conserved/protected.	EnvironmentalQuality	108	Remediation and Redevelopment	Contaminated site investigations, cleanup and revitalization – 230.5 FTE positions
Natural resources conserved/protected.	EnvironmentalQuality	108	Remediation and Redevelopment	Federal cleanup project management – 67.0 FTE positions
Natural resources conserved/protected.	EnvironmentalQuality	108	Remediation and Redevelopment	Emergency cleanup actions
Natural resources conserved/protected.	EnvironmentalQuality	108	Remediation and Redevelopment	State cleanup 451
Natural resources conserved/protected.	EnvironmentalQuality	108	Remediation and Redevelopment	Superfund cleanup
Natural resources conserved/protected.	EnvironmentalQuality	108	Remediation and Redevelopment	Refined petroleum product cleanup program
Natural resources conserved/protected.	EnvironmentalQuality	109	Waste and Hazardous Materials	Aboveground storage tank program – 8.0 FTE positions
Natural resources conserved/protected.	EnvironmentalQuality	109	Waste and Hazardous Materials	Hazardous waste management program – 61.0 FTE positions
Natural resources conserved/protected.	EnvironmentalQuality	109	Waste and Hazardous Materials	Low-level radioactive waste authority – 2.0 FTE positions
Natural resources conserved/protected.	EnvironmentalQuality	109	Waste and Hazardous Materials	Scrap tire regulatory program – 11.0 FTE positions
Natural resources conserved/protected.	EnvironmentalQuality	109	Waste and Hazardous Materials	Solid waste management program – 50.0 FTE positions
Natural resources conserved/protected.	EnvironmentalQuality	109	Waste and Hazardous Materials	Underground storage tank program – 35.0 FTE positions
Natural resources conserved/protected.	EnvironmentalQuality	109	Waste and Hazardous Materials	Medical waste program
Natural resources conserved/protected.	EnvironmentalQuality	110	Water	Fish contaminant monitoring
Natural resources conserved/protected.	EnvironmentalQuality	110	Water	Groundwater discharge – 22.0 FTE positions
Natural resources conserved/protected.	EnvironmentalQuality	110	Water	NPDES nonstormwater program – 121.4 FTE positions
Natural resources conserved/protected.	EnvironmentalQuality	110	Water	Sewage sludge land application program – 6.5 FTE positions
Natural resources conserved/protected.	EnvironmentalQuality	110	Water	Surface water – 96.1 FTE positions
Natural resources conserved/protected.	EnvironmentalQuality	111	Criminal Investigations	Environmental investigations – 22.0 FTE positions
Natural resources conserved/protected.	EnvironmentalQuality	112	Grants	Grants to counties – air pollution

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Natural resources conserved/protected.	EnvironmentalQuality	112	Grants	Federal – nonpoint source water pollution grants
Natural resources conserved/protected.	EnvironmentalQuality	112	Grants	Federal – Great Lakes remedial action plan grants
Natural resources conserved/protected.	EnvironmentalQuality	112	Grants	Great Lakes research and protection grants
Natural resources conserved/protected.	EnvironmentalQuality	112	Grants	Volunteer river, stream, and creek cleanup
Natural resources conserved/protected.	EnvironmentalQuality	112	Grants	Septage waste compliance grants
Natural resources conserved/protected.	EnvironmentalQuality	112	Grants	Drinking water revolving fund implementation
Natural resources conserved/protected.	EnvironmentalQuality	112	Grants	Water pollution control and drinking water revolving fund
Natural resources conserved/protected.	EnvironmentalQuality	112	Grants	Coastal management grants
Natural resources conserved/protected.	EnvironmentalQuality	112	Grants	Pollution prevention local grants
Natural resources conserved/protected.	EnvironmentalQuality	112	Grants	Scrap tire grants
Natural resources conserved/protected.	EnvironmentalQuality	112	Grants	Household hazardous waste collection program
Natural resources conserved/protected.	EnvironmentalQuality	113	Information Technology	Information technology and projects
Natural resources conserved/protected.	Natural Resources	102	Executive	Commission (including travel expense – per diem)
Natural resources conserved/protected.	Natural Resources	102	Executive	Unclassified salaries – 6.0 FTE positions
Natural resources conserved/protected.	Natural Resources	102	Executive	Executive direction – 44.6 FTEs
Natural resources conserved/protected.	Natural Resources	103	Administrative Services	Budget and support services – 10.0 FTE positions
Natural resources conserved/protected.	Natural Resources	103	Administrative Services	Grants, contracts, and customer services – 30.0 FTEs
Natural resources conserved/protected.	Natural Resources	103	Administrative Services	Human resources – 21.0 FTEs
Natural resources conserved/protected.	Natural Resources	103	Administrative Services	Financial services – 24.0 FTE positions
Natural resources conserved/protected.	Natural Resources	103	Administrative Services	Audit - 8.0 FTEs
Natural resources conserved/protected.	Natural Resources	103	Administrative Services	Human resources optimization user charges
Natural resources conserved/protected.	Natural Resources	104	Land and Facilities	Office of land and facilities – 123.2 FTEs
Natural resources conserved/protected.	Natural Resources	105	Departmental Operation Support	Gifts and bequests
Natural resources conserved/protected.	Natural Resources	105	Departmental Operation Support	Building occupancy charges
Natural resources conserved/protected.	Natural Resources	105	Departmental Operation Support	Rent – privately-owned property
Natural resources conserved/protected.	Natural Resources	106	Wildlife Management	Wildlife administration – 194.7 FTEs
Natural resources conserved/protected.	Natural Resources	106	Wildlife Management	State game and wildlife area maintenance
Natural resources conserved/protected.	Natural Resources	107	Fisheries Management	Fisheries resource management – 160.0 FTEs
Natural resources conserved/protected.	Natural Resources	107	Fisheries Management	Fish production – 62.0 FTE positions
Natural resources conserved/protected.	Natural Resources	107	Fisheries Management	Aquatic resource mitigation - 3.0 FTEs
Natural resources conserved/protected.	Natural Resources	108	Parks And Recreation	State parks – 581.2 FTE positions
Natural resources conserved/protected.	Natural Resources	108	Parks And Recreation	Recreational boating – 201.5 FTE positions

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Natural resources conserved/protected.	Natural Resources	108	Parks And Recreation	State parks improvement revenue bonds – debt service
Natural resources conserved/protected.	Natural Resources	109	Forest Resource Management	Forest management planning –13.0 FTE positions
Natural resources conserved/protected.	Natural Resources	109	Forest Resource Management	Adopt-a-forest program
Natural resources conserved/protected.	Natural Resources	109	Forest Resource Management	Forest fire protection – 133.5 FTE positions
Natural resources conserved/protected.	Natural Resources	109	Forest Resource Management	Forest recreation and trails – 33.0 FTE positions
Natural resources conserved/protected.	Natural Resources	109	Forest Resource Management	Forest fire equipment
Natural resources conserved/protected.	Natural Resources	109	Forest Resource Management	Forest management initiative - 9.2 FTEs
Natural resources conserved/protected.	Natural Resources	110	Law Enforcement	General law enforcement – 258.5 FTEs
Natural resources conserved/protected.	Natural Resources	110	Law Enforcement	Wildlife resource protection – 10.0 FTE positions
Natural resources conserved/protected.	Natural Resources	112	Grants	Recreation improvement fund grants
Natural resources conserved/protected.	Natural Resources	112	Grants	Snowmobile local grants program
Natural resources conserved/protected.	Natural Resources	112	Grants	Off-road vehicle trail improvement grants
Natural resources conserved/protected.	Natural Resources	112	Grants	Federal – land and water conservation fund payments
Natural resources conserved/protected.	Natural Resources	112	Grants	National recreational trails
Natural resources conserved/protected.	Natural Resources	112	Grants	Federal – rural community fire protection
Natural resources conserved/protected.	Natural Resources	112	Grants	Federal – clean vessel act grants
Natural resources conserved/protected.	Natural Resources	112	Grants	Federal - forest stewardship grants
Natural resources conserved/protected.	Natural Resources	112	Grants	Federal - urban forestry grants
Natural resources conserved/protected.	Natural Resources	112	Grants	Game and nongame wildlife fund grants
Natural resources conserved/protected.	Natural Resources	112	Grants	Inland fisheries resources grants
Natural resources conserved/protected.	Natural Resources	113	Information Technology	Information technology and projects
Natural resources conserved/protected.	Treasury	110(5)	Tax Programs	Bottle bill implementation
Natural resources conserved/protected.	Treasury	110(8)	Debt Service	Water pollution control bond and interest redemption
Natural resources conserved/protected.	Treasury	110(8)	Debt Service	Quality of life bond
Natural resources conserved/protected.	Treasury	110(8)	Debt Service	Clean Michigan initiative
Government effective/efficient/accountable.	Attorney General	102(2)	Operations	Attorney general
Government effective/efficient/accountable.	Attorney General	102(2)	Operations	Unclassified positions - 5.0 FTE positions
Government effective/efficient/accountable.	Attorney General	102(2)	Operations	Attorney general operations - 518.0 FTE positions
Government effective/efficient/accountable.	Attorney General	102(2)	Operations	Child support enforcement - 25.0 FTE positions
Government effective/efficient/accountable.	Attorney General	102(2)	Operations	Prosecuting attorneys coordinating council - 15.0 FTE positions
Government effective/efficient/accountable.	Attorney General	102(2)	Operations	PACC, training project
Government effective/efficient/accountable.	Attorney General	102(3)	Information Technology	Information technology services and projects
Government effective/efficient/accountable.	Capital Outlay	105	State Agency Special Maintenance	Major special maintenance, remodel and addition

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Government effective/efficient/accountable.	Capital Outlay	107	SBA Rent	State building authority rent - state agencies
Government effective/efficient/accountable.	Capital Outlay	107	SBA Rent	State building authority rent - corrections
Government effective/efficient/accountable.	Civil Service	104(2)	Operations	Agency services - 70.0 FTE positions
Government effective/efficient/accountable.	Civil Service	104(2)	Operations	Human resources /administrative support - 87.5 FTE positions
Government effective/efficient/accountable.	Civil Service	104(2)	Operations	Employee benefits - 31.0 FTE positions
Government effective/efficient/accountable.	Civil Service	104(2)	Operations	Audit and compliance - 22.0 FTE positions
Government effective/efficient/accountable.	Civil Service	104(2)	Operations	Training
Government effective/efficient/accountable.	Civil Service	104(2)	Operations	Human resources optimization - 30.0 FTE positions
Government effective/efficient/accountable.	Civil Service	104(3)	Information Technology	Information technology services and projects
Government effective/efficient/accountable.	Education	106	Lansing, Michigan School for the Blind Former Site	General services
Government effective/efficient/accountable.	Executive	105(2)	Operations	Governor
Government effective/efficient/accountable.	Executive	105(2)	Operations	Lieutenant governor
Government effective/efficient/accountable.	Executive	105(2)	Operations	Executive office - 74.2 FTE positions
Government effective/efficient/accountable.	Executive	105(2)	Operations	Unclassified positions - 8.0 FTE positions
Government effective/efficient/accountable.	InformationTechnology	106(2)	Administration	Unclassified positions - 6.0 FTE positions
Government effective/efficient/accountable.	InformationTechnology	106(2)	Administration	Enterprisewide services - 75.0 FTE positions
Government effective/efficient/accountable.	InformationTechnology	106(2)	Administration	Health and human services - 775.6 FTE positions
Government effective/efficient/accountable.	InformationTechnology	106(2)	Administration	Education services - 38.9 FTE positions
Government effective/efficient/accountable.	InformationTechnology	106(2)	Administration	Public protection - 300.0 FTEs
Government effective/efficient/accountable.	InformationTechnology	106(2)	Administration	Resources services - 171.1 FTE positions
Government effective/efficient/accountable.	InformationTechnology	106(2)	Administration	Transportation services - 107.0 FTE positions
Government effective/efficient/accountable.	InformationTechnology	106(2)	Administration	General services - 292.8 FTE positions
Government effective/efficient/accountable.	Labor/Economic Growth	102	Departmentwide Administration	Bureau of hearings – 68.0 FTE positions
Government effective/efficient/accountable.	Labor/Economic Growth	107	Tax Tribunal	Operations – 12.0 FTE positions
Government effective/efficient/accountable.	Legislature	107(2)	Legislature	Senate
Government effective/efficient/accountable.	Legislature	107(2)	Legislature	Senate automated data processing
Government effective/efficient/accountable.	Legislature	107(2)	Legislature	Senate fiscal agency
Government effective/efficient/accountable.	Legislature	107(2)	Legislature	House of representatives
Government effective/efficient/accountable.	Legislature	107(2)	Legislature	House automated data processing
Government effective/efficient/accountable.	Legislature	107(2)	Legislature	House fiscal agency
Government effective/efficient/accountable.	Legislature	107(2)	Legislature	Legislative auditor general
Government effective/efficient/accountable.	Legislature	107(3)	Legislative Council	Legislative council
Government effective/efficient/accountable.	Legislature	107(3)	Legislative Council	Legislative service bureau automated data processing
Government effective/efficient/accountable.	Legislature	107(3)	Legislative Council	e-Law, legislative council technology enhancement project

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FY 2005-06 EXECUTIVE RECOMMENDATION LINE ITEMS: ALL PRIORITIES / ALL BUDGETS

<u>Priority</u>	<u>Budget</u>	<u>Sec</u>	<u>Approp Unit</u>	<u>Line</u>
Government effective/efficient/accountable.	Legislature	107(3)	Legislative Council	Worker's compensation
Government effective/efficient/accountable.	Legislature	107(3)	Legislative Council	National association dues
Government effective/efficient/accountable.	Legislature	107(4)	Legislative Retirement System	General nonretirement expenses
Government effective/efficient/accountable.	Legislature	107(5)	Property Management	Capitol building
Government effective/efficient/accountable.	Legislature	107(5)	Property Management	Cora Anderson building
Government effective/efficient/accountable.	Legislature	107(5)	Property Management	Farnum building and other properties
Government effective/efficient/accountable.	Management&Budget	108(2)	Management And Budget Services	Unclassified positions - 6.0 FTE positions
Government effective/efficient/accountable.	Management&Budget	108(2)	Management And Budget Services	Executive operations - 21.0 FTE positions
Government effective/efficient/accountable.	Management&Budget	108(2)	Management And Budget Services	Administrative services - 63.5 FTEs
Government effective/efficient/accountable.	Management&Budget	108(2)	Management And Budget Services	Budget and financial management - 113.5 FTE positions
Government effective/efficient/accountable.	Management&Budget	108(2)	Management And Budget Services	Office of the state employer - 24.0 FTE positions
Government effective/efficient/accountable.	Management&Budget	108(2)	Management And Budget Services	Design and construction services - 40.0 FTE positions
Government effective/efficient/accountable.	Management&Budget	108(2)	Management And Budget Services	Business support services - 91.5 FTEs
Government effective/efficient/accountable.	Management&Budget	108(2)	Management And Budget Services	Building operation services - 241.0 FTEs
Government effective/efficient/accountable.	Management&Budget	108(2)	Management And Budget Services	Building occupancy charges, rent, and utilities
Government effective/efficient/accountable.	Management&Budget	108(2)	Management And Budget Services	Human resources optimization user charges
Government effective/efficient/accountable.	Management&Budget	108(2)	Management And Budget Services	Motor vehicle fleet
Government effective/efficient/accountable.	Management&Budget	108(3)	Statewide Appropriations	Professional development fund - AFSCME (American Federation of State, County, and Municipal Employees)
Government effective/efficient/accountable.	Management&Budget	108(3)	Statewide Appropriations	Professional development fund - MPES (Michigan Professional Employees Society)
Government effective/efficient/accountable.	Management&Budget	108(4)	Special Programs	Building occupancy charges - property management services for executive/legislative building occupancy
Government effective/efficient/accountable.	Management&Budget	108(4)	Special Programs	Retirement services - 127.5 FTE positions
Government effective/efficient/accountable.	Management&Budget	108(6)	Information Technology	Information technology services and projects
Government effective/efficient/accountable.	Natural Resources	111	Payments In Lieu Of Taxes	Swamp and tax-reverted lands
Government effective/efficient/accountable.	Natural Resources	111	Payments In Lieu Of Taxes	Purchased lands
Government effective/efficient/accountable.	Natural Resources	111	Payments In Lieu Of Taxes	Commercial forest reserve
Government effective/efficient/accountable.	Natural Resources	112	Grants	Grants to communities – federal oil, gas, and timber payments
Government effective/efficient/accountable.	State	109(2)	Executive Direction	Secretary of state
Government effective/efficient/accountable.	State	109(2)	Executive Direction	Unclassified positions - 5.0 FTE positions
Government effective/efficient/accountable.	State	109(2)	Executive Direction	Operations - 30.2 FTEs
Government effective/efficient/accountable.	State	109(3)	Department Services	Operations - 165.8 FTE positions

FY 2005-06 EXECUTIVE RECOMMENDATION LINE ITEMS: ALL PRIORITIES / ALL BUDGETS

<u>Priority</u>	<u>Budget</u>	<u>Sec</u>	<u>Approp Unit</u>	<u>Line</u>
Government effective/efficient/accountable.	State	109(3)	Department Services	Assigned claims assessments - 6.5 FTE positions
Government effective/efficient/accountable.	State	109(3)	Department Services	Motorcycle safety education administration - 2.0 FTE positions
Government effective/efficient/accountable.	State	109(3)	Department Services	Motorcycle safety education grants
Government effective/efficient/accountable.	State	109(4)	Regulatory Services	Operations - 241.1 FTEs
Government effective/efficient/accountable.	State	109(4)	Regulatory Services	County clerk education and training
Government effective/efficient/accountable.	State	109(5)	Customer Delivery Services	Branch operations - 957.4 FTEs
Government effective/efficient/accountable.	State	109(5)	Customer Delivery Services	Central operations - 404.1 FTEs
Government effective/efficient/accountable.	State	109(5)	Customer Delivery Services	Commemorative license plates - 16.2 FTE positions
Government effective/efficient/accountable.	State	109(5)	Customer Delivery Services	Specialty license plates
Government effective/efficient/accountable.	State	109(5)	Customer Delivery Services	Olympic center plate
Government effective/efficient/accountable.	State	109(5)	Customer Delivery Services	Organ donor program
Government effective/efficient/accountable.	State	109(6)	Election Regulation	Election administration and services - 25.5 FTE positions
Government effective/efficient/accountable.	State	109(6)	Election Regulation	Fees to local units
Government effective/efficient/accountable.	State	109(6)	Election Regulation	Qualified voter file - 3.0 FTE positions
Government effective/efficient/accountable.	State	109(7)	Departmentwide Appropriations	Building occupancy charges/rent
Government effective/efficient/accountable.	State	109(7)	Departmentwide Appropriations	Worker's compensation
Government effective/efficient/accountable.	State	109(8)	Information Technology	Information technology services and projects
Government effective/efficient/accountable.	Treasury	110(10)	State Lottery	Lottery operations - 165.0 FTE positions
Government effective/efficient/accountable.	Treasury	110(10)	State Lottery	Human resources optimization user charges
Government effective/efficient/accountable.	Treasury	110(10)	State Lottery	Promotion and advertising
Government effective/efficient/accountable.	Treasury	110(10)	State Lottery	Lottery information technology services and projects
Government effective/efficient/accountable.	Treasury	110(12)	Revenue Sharing	Constitutional state general revenue sharing grants
Government effective/efficient/accountable.	Treasury	110(12)	Revenue Sharing	Statutory state general revenue sharing grants
Government effective/efficient/accountable.	Treasury	110(13)	Information Technology	Treasury operations information technology services and projects
Government effective/efficient/accountable.	Treasury	110(2)	Executive Direction	Unclassified positions - 9.0 FTE positions
Government effective/efficient/accountable.	Treasury	110(2)	Executive Direction	Office of the director - 5.0 FTE positions
Government effective/efficient/accountable.	Treasury	110(3)	Departmentwide Appropriations	Travel
Government effective/efficient/accountable.	Treasury	110(3)	Departmentwide Appropriations	Rent and building occupancy charges - property management services
Government effective/efficient/accountable.	Treasury	110(3)	Departmentwide Appropriations	Worker's compensation insurance premium
Government effective/efficient/accountable.	Treasury	110(4)	Local Government Programs	Supervision of the general property tax law - 68.0 FTE positions

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FY 2005-06 EXECUTIVE RECOMMENDATION LINE ITEMS: ALL PRIORITIES / ALL BUDGETS

<u>Priority</u>	<u>Budget</u>	<u>Sec</u>	<u>Approp Unit</u>	<u>Line</u>
Government effective/efficient/accountable.	Treasury	110(4)	Local Government Programs	Property tax assessor training - 4.0 FTE positions
Government effective/efficient/accountable.	Treasury	110(4)	Local Government Programs	Local finance - 19.0 FTE positions
Government effective/efficient/accountable.	Treasury	110(4)	Local Government Programs	Personal property tax auditors - 15.0 FTEs
Government effective/efficient/accountable.	Treasury	110(4)	Local Government Programs	Pari-mutuel audits
Government effective/efficient/accountable.	Treasury	110(5)	Tax Programs	Customer contact - 186.0 FTEs
Government effective/efficient/accountable.	Treasury	110(5)	Tax Programs	Tax compliance - 339.0 FTE positions
Government effective/efficient/accountable.	Treasury	110(5)	Tax Programs	Tax policy - 37.0 FTE positions
Government effective/efficient/accountable.	Treasury	110(5)	Tax Programs	Tax processing - 150.0 FTEs
Government effective/efficient/accountable.	Treasury	110(5)	Tax Programs	New hire reporting
Government effective/efficient/accountable.	Treasury	110(5)	Tax Programs	Tobacco tax collection - 4.0 FTE positions
Government effective/efficient/accountable.	Treasury	110(6)	Banking And Management Services	Human resources optimization user charges
Government effective/efficient/accountable.	Treasury	110(6)	Banking And Management Services	Human resources, program management, purchasing - 31.0 FTEs
Government effective/efficient/accountable.	Treasury	110(6)	Banking And Management Services	Mail operations - 20.0 FTE positions
Government effective/efficient/accountable.	Treasury	110(6)	Banking And Management Services	Unclaimed property - 21.0 FTEs
Government effective/efficient/accountable.	Treasury	110(6)	Banking And Management Services	Collections - 170.0 FTEs
Government effective/efficient/accountable.	Treasury	110(6)	Banking And Management Services	Finance and accounting - 32.0 FTE positions
Government effective/efficient/accountable.	Treasury	110(6)	Banking And Management Services	Receipts processing - 40.0 FTE positions
Government effective/efficient/accountable.	Treasury	110(6)	Banking And Management Services	Economic and revenue forecasting - 15.5 FTEs
Government effective/efficient/accountable.	Treasury	110(7)	Financial Programs	Investments - 75.0 FTEs
Government effective/efficient/accountable.	Treasury	110(7)	Financial Programs	Common cash and debt management - 11.5 FTE positions
Government effective/efficient/accountable.	Treasury	110(9)	Grants	Renaissance zone reimbursement
Government effective/efficient/accountable.	Treasury	110(9)	Grants	Special grants
People prepared for jobs/new economy.	Capital Outlay	107	SBA Rent	State building authority rent - universities
People prepared for jobs/new economy.	Capital Outlay	107	SBA Rent	State building authority rent - community colleges
People prepared for jobs/new economy.	Capital Outlay	108	SBA Financed Construction Projects	University and community college major and special maintenance
People prepared for jobs/new economy.	Community Colleges	102	Operations	Alpena Community College
People prepared for jobs/new economy.	Community Colleges	102	Operations	Bay de Noc Community College
People prepared for jobs/new economy.	Community Colleges	102	Operations	Delta College
People prepared for jobs/new economy.	Community Colleges	102	Operations	Glen Oaks Community College
People prepared for jobs/new economy.	Community Colleges	102	Operations	Gogebic Community College
People prepared for jobs/new economy.	Community Colleges	102	Operations	Grand Rapids Community College
People prepared for jobs/new economy.	Community Colleges	102	Operations	Henry Ford Community College
People prepared for jobs/new economy.	Community Colleges	102	Operations	Jackson Community College

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FY 2005-06 EXECUTIVE RECOMMENDATION LINE ITEMS: ALL PRIORITIES / ALL BUDGETS

Priority	Budget	Sec	Approp Unit	Line
People prepared for jobs/new economy.	Community Colleges	102	Operations	Kalamazoo Valley Community College
People prepared for jobs/new economy.	Community Colleges	102	Operations	Kellogg Community College
People prepared for jobs/new economy.	Community Colleges	102	Operations	Kirtland Community College
People prepared for jobs/new economy.	Community Colleges	102	Operations	Lake Michigan College
People prepared for jobs/new economy.	Community Colleges	102	Operations	Lansing Community College
People prepared for jobs/new economy.	Community Colleges	102	Operations	Macomb Community College
People prepared for jobs/new economy.	Community Colleges	102	Operations	Mid Michigan Community College
People prepared for jobs/new economy.	Community Colleges	102	Operations	Monroe County Community College
People prepared for jobs/new economy.	Community Colleges	102	Operations	Montcalm Community College
People prepared for jobs/new economy.	Community Colleges	102	Operations	C.S. Mott Community College
People prepared for jobs/new economy.	Community Colleges	102	Operations	Muskegon Community College
People prepared for jobs/new economy.	Community Colleges	102	Operations	North Central Michigan College
People prepared for jobs/new economy.	Community Colleges	102	Operations	Northwestern Michigan College
People prepared for jobs/new economy.	Community Colleges	102	Operations	Oakland Community College
People prepared for jobs/new economy.	Community Colleges	102	Operations	St. Clair County Community College
People prepared for jobs/new economy.	Community Colleges	102	Operations	Schoolcraft College
People prepared for jobs/new economy.	Community Colleges	102	Operations	Southwestern Michigan College
People prepared for jobs/new economy.	Community Colleges	102	Operations	Washtenaw Community College
People prepared for jobs/new economy.	Community Colleges	102	Operations	Wayne County Community College
People prepared for jobs/new economy.	Community Colleges	102	Operations	West Shore Community College
People prepared for jobs/new economy.	Community Colleges	104	Grants	At-risk student success program
People prepared for jobs/new economy.	Community Colleges	104	Grants	Renaissance zone tax reimbursement funding
People prepared for jobs/new economy.	Higher Education	102	Central Michigan University	Operations
People prepared for jobs/new economy.	Higher Education	102	Central Michigan University	Tuition restraint incentive
People prepared for jobs/new economy.	Higher Education	103	Eastern Michigan University	Operations
People prepared for jobs/new economy.	Higher Education	103	Eastern Michigan University	Tuition restraint incentive
People prepared for jobs/new economy.	Higher Education	104	Ferris State University	Operations
People prepared for jobs/new economy.	Higher Education	104	Ferris State University	Tuition restraint incentive
People prepared for jobs/new economy.	Higher Education	105	Grand Valley State University	Operations
People prepared for jobs/new economy.	Higher Education	105	Grand Valley State University	Tuition restraint incentive
People prepared for jobs/new economy.	Higher Education	106	Lake Superior State University	Operations
People prepared for jobs/new economy.	Higher Education	106	Lake Superior State University	Tuition restraint incentive
People prepared for jobs/new economy.	Higher Education	107	Michigan State University	Operations
People prepared for jobs/new economy.	Higher Education	107	Michigan State University	Tuition restraint incentive
People prepared for jobs/new economy.	Higher Education	108	Michigan Technological University	Operations
People prepared for jobs/new economy.	Higher Education	108	Michigan Technological University	Tuition restraint incentive

FY 2005-06 EXECUTIVE RECOMMENDATION LINE ITEMS: ALL PRIORITIES / ALL BUDGETS

<u>Priority</u>	<u>Budget</u>	<u>Sec</u>	<u>Approp Unit</u>	<u>Line</u>
People prepared for jobs/new economy.	Higher Education	109	Northern Michigan University	Operations
People prepared for jobs/new economy.	Higher Education	109	Northern Michigan University	Tuition restraint incentive
People prepared for jobs/new economy.	Higher Education	110	Oakland University	Operations
People prepared for jobs/new economy.	Higher Education	110	Oakland University	Tuition restraint incentive
People prepared for jobs/new economy.	Higher Education	111	Saginaw Valley State University	Operations
People prepared for jobs/new economy.	Higher Education	111	Saginaw Valley State University	Tuition restraint incentive
People prepared for jobs/new economy.	Higher Education	112	University of Michigan–Ann Arbor	Operations
People prepared for jobs/new economy.	Higher Education	112	University of Michigan–Ann Arbor	Tuition restraint incentive
People prepared for jobs/new economy.	Higher Education	113	University of Michigan–Dearborn	Operations
People prepared for jobs/new economy.	Higher Education	113	University of Michigan–Dearborn	Tuition restraint incentive
People prepared for jobs/new economy.	Higher Education	114	University of Michigan–Flint	Operations
People prepared for jobs/new economy.	Higher Education	114	University of Michigan–Flint	Tuition restraint incentive
People prepared for jobs/new economy.	Higher Education	115	Wayne State University	Operations
People prepared for jobs/new economy.	Higher Education	115	Wayne State University	Tuition restraint incentive
People prepared for jobs/new economy.	Higher Education	116	Western Michigan University	Operations
People prepared for jobs/new economy.	Higher Education	116	Western Michigan University	Tuition restraint incentive
People prepared for jobs/new economy.	Higher Education	117	State and Regional Programs	Higher education database modernization and conversion – 1.0 FTE
People prepared for jobs/new economy.	Higher Education	118	Martin Luther King, Jr. - Cesar Chavez - Rosa Parks Program	King-Chavez-Parks education opportunity grant program
People prepared for jobs/new economy.	Higher Education	118	Martin Luther King, Jr. - Cesar Chavez - Rosa Parks Program	Morris Hood, Jr. educator development program
People prepared for jobs/new economy.	Higher Education	119	Grants and Financial Aid	State competitive scholarships
People prepared for jobs/new economy.	Higher Education	119	Grants and Financial Aid	Michigan work-study program
People prepared for jobs/new economy.	Higher Education	119	Grants and Financial Aid	Part-time independent student program
People prepared for jobs/new economy.	Higher Education	119	Grants and Financial Aid	Michigan education opportunity grants
People prepared for jobs/new economy.	Higher Education	119	Grants and Financial Aid	Robert C. Byrd honors scholarship program
People prepared for jobs/new economy.	Higher Education	119	Grants and Financial Aid	Nursing scholarship program
People prepared for jobs/new economy.	Higher Education	119	Grants and Financial Aid	Michigan merit award program
People prepared for jobs/new economy.	Higher Education	119	Grants and Financial Aid	Tuition incentive program
People prepared for jobs/new economy.	Labor/Economic Growth	113	Workforce Development	Employment services – 246.0 FTEs
People prepared for jobs/new economy.	Labor/Economic Growth	113	Workforce Development	Labor market information – 52.0 FTEs
People prepared for jobs/new economy.	Labor/Economic Growth	113	Workforce Development	Office of workforce development - 61.0 FTEs
People prepared for jobs/new economy.	Labor/Economic Growth	114	Career Education Programs	Adult education – 16.0 FTE positions
People prepared for jobs/new economy.	Labor/Economic Growth	114	Career Education Programs	Postsecondary education – 14.0 FTE positions
People prepared for jobs/new economy.	Labor/Economic Growth	115	Department Grants	Focus:HOPE

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FY 2005-06 EXECUTIVE RECOMMENDATION LINE ITEMS: ALL PRIORITIES / ALL BUDGETS

<u>Priority</u>	<u>Budget</u>	<u>Sec</u>	<u>Approp Unit</u>	<u>Line</u>
People prepared for jobs/new economy.	Labor/Economic Growth	115	Department Grants	Job training programs subgrantees
People prepared for jobs/new economy.	Labor/Economic Growth	115	Department Grants	Adult basic education
People prepared for jobs/new economy.	Labor/Economic Growth	116	Boards, Authorities, and Commissions	Commission on Spanish – speaking affairs – 2.0 FTE positions
People prepared for jobs/new economy.	Labor/Economic Growth	116	Boards, Authorities, and Commissions	Michigan community service commission - 6.0 FTEs
People prepared for jobs/new economy.	Military&Veterans Affairs	102	Headquarters And Armories	Challenge program – 40.5 FTE positions
People prepared for jobs/new economy.	Natural Resources	108	Parks And Recreation	Michigan civilian conservation corps – 3.0 FTE positions
People prepared for jobs/new economy.	School Aid	62	ISD Vocational Education Millage Equalization	ISD Vocational Education Millage Equalization
People prepared for jobs/new economy.	School Aid	107	Adult Education	Adult Education
People prepared for jobs/new economy.	School Aid	61a	Vocational/Technical Education Programs	Vocational/Technical Education Programs
People prepared for jobs/new economy.	State Police	108	Michigan Commission On Law Enforcement Standards	Officer's survivor tuition program
People prepared for jobs/new economy.	Treasury	110(7)	Financial Programs	Michigan education savings program
People prepared for jobs/new economy.	Treasury	110(7)	Financial Programs	Michigan merit award administration - 6.0 FTE positions
People prepared for jobs/new economy.	Treasury	110(7)	Financial Programs	Student financial assistance programs - 118.5 FTE positions
People/goods move quickly/safely.	Capital Outlay	106	Transportation	Salt storage buildings - containment systems - contract agencies
People/goods move quickly/safely.	Capital Outlay	106	Transportation	Salt storage buildings - containment systems - state locations
People/goods move quickly/safely.	Capital Outlay	106	Transportation	Major special maintenance, remodel and addition
People/goods move quickly/safely.	Capital Outlay	106	Transportation	Taylor - Wayne County - transportation service center
People/goods move quickly/safely.	Capital Outlay	106	Transportation	Construct/replace equipment storage buildings
People/goods move quickly/safely.	Capital Outlay	106	Transportation	Construct maintenance garage washbays
People/goods move quickly/safely.	Capital Outlay	106	Transportation	Institutional and agency roads
People/goods move quickly/safely.	Capital Outlay	106	Transportation	Airport safety and protection plan
People/goods move quickly/safely.	School Aid	74	Bus Driver Safety Instruction	Bus Driver Safety Instruction
People/goods move quickly/safely.	State Police	105	Highway Safety Planning	Truck safety program – 2.0 FTE positions
People/goods move quickly/safely.	State Police	113	Motor Carrier Enforcement	Motor carrier enforcement – 106.0 FTEs
People/goods move quickly/safely.	State Police	113	Motor Carrier Enforcement	Truck safety enforcement team operations – 10.0 FTEs
People/goods move quickly/safely.	State Police	113	Motor Carrier Enforcement	Safety projects – 18.0 FTEs
People/goods move quickly/safely.	State Police	113	Motor Carrier Enforcement	School bus inspections – 16.0 FTE positions
People/goods move quickly/safely.	Transportation	102	Debt Service	State trunkline
People/goods move quickly/safely.	Transportation	102	Debt Service	Economic development
People/goods move quickly/safely.	Transportation	102	Debt Service	Local bridge fund
People/goods move quickly/safely.	Transportation	102	Debt Service	Blue water bridge

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FY 2005-06 EXECUTIVE RECOMMENDATION LINE ITEMS: ALL PRIORITIES / ALL BUDGETS

<u>Priority</u>	<u>Budget</u>	<u>Sec</u>	<u>Approp Unit</u>	<u>Line</u>
People/goods move quickly/safely.	Transportation	102	Debt Service	Airport safety and protection plan
People/goods move quickly/safely.	Transportation	102	Debt Service	Comprehensive transportation
People/goods move quickly/safely.	Transportation	103	Interdepartment and Statutory Contracts	MTF grant - department of environmental quality
People/goods move quickly/safely.	Transportation	103	Interdepartment and Statutory Contracts	MTF grant - department of state for collection of revenue and fees
People/goods move quickly/safely.	Transportation	103	Interdepartment and Statutory Contracts	MTF grant - legislative auditor general
People/goods move quickly/safely.	Transportation	103	Interdepartment and Statutory Contracts	MTF grant - department of treasury
People/goods move quickly/safely.	Transportation	103	Interdepartment and Statutory Contracts	STF grant - department of attorney general
People/goods move quickly/safely.	Transportation	103	Interdepartment and Statutory Contracts	STF grant - department of civil service
People/goods move quickly/safely.	Transportation	103	Interdepartment and Statutory Contracts	STF grant - department of management and budget
People/goods move quickly/safely.	Transportation	103	Interdepartment and Statutory Contracts	STF grant - department of state police
People/goods move quickly/safely.	Transportation	103	Interdepartment and Statutory Contracts	STF grant - department of history, arts, and libraries
People/goods move quickly/safely.	Transportation	103	Interdepartment and Statutory Contracts	STF grant - department of treasury
People/goods move quickly/safely.	Transportation	103	Interdepartment and Statutory Contracts	STF grant - legislative auditor general
People/goods move quickly/safely.	Transportation	103	Interdepartment and Statutory Contracts	SAF grant - department of attorney general
People/goods move quickly/safely.	Transportation	103	Interdepartment and Statutory Contracts	SAF grant - department of civil service
People/goods move quickly/safely.	Transportation	103	Interdepartment and Statutory Contracts	SAF grant - department of management and budget
People/goods move quickly/safely.	Transportation	103	Interdepartment and Statutory Contracts	SAF grant - department of history, arts, and libraries
People/goods move quickly/safely.	Transportation	103	Interdepartment and Statutory Contracts	SAF grant - department of treasury
People/goods move quickly/safely.	Transportation	103	Interdepartment and Statutory Contracts	SAF grant - legislative auditor general
People/goods move quickly/safely.	Transportation	103	Interdepartment and Statutory Contracts	CTF grant - department of attorney general
People/goods move quickly/safely.	Transportation	103	Interdepartment and Statutory Contracts	CTF grant - department of civil service
People/goods move quickly/safely.	Transportation	103	Interdepartment and Statutory Contracts	CTF grant - department of management and budget
People/goods move quickly/safely.	Transportation	103	Interdepartment and Statutory Contracts	CTF grant - department of history, arts, and libraries
People/goods move quickly/safely.	Transportation	103	Interdepartment and Statutory Contracts	CTF grant - department of treasury
People/goods move quickly/safely.	Transportation	103	Interdepartment and Statutory Contracts	CTF grant - legislative auditor general
People/goods move quickly/safely.	Transportation	104	Executive Direction	Unclassified salaries
People/goods move quickly/safely.	Transportation	104	Executive Direction	Asset management council
People/goods move quickly/safely.	Transportation	104	Executive Direction	Commission audit - 31.3 FTE positions
People/goods move quickly/safely.	Transportation	105	Business Support	Business support services - 25.5 FTEs
People/goods move quickly/safely.	Transportation	105	Business Support	Human resources - 23.0 FTEs
People/goods move quickly/safely.	Transportation	105	Business Support	Economic development and enhancement services - 9.0 FTE positions

FY 2005-06 EXECUTIVE RECOMMENDATION LINE ITEMS: ALL PRIORITIES / ALL BUDGETS

<u>Priority</u>	<u>Budget</u>	<u>Sec</u>	<u>Approp Unit</u>	<u>Line</u>
People/goods move quickly/safely.	Transportation	105	Business Support	Property management
People/goods move quickly/safely.	Transportation	105	Business Support	Human resources optimization user charges
People/goods move quickly/safely.	Transportation	105	Business Support	Worker's compensation
People/goods move quickly/safely.	Transportation	106	Information Technology	Information technology services and projects
People/goods move quickly/safely.	Transportation	107	Finance, Contracts, and Support Services	Finance, contracts and support services - 253.5 FTEs
People/goods move quickly/safely.	Transportation	108	Transportation Planning	Transportation planning services - 174.0 FTEs
People/goods move quickly/safely.	Transportation	108	Transportation Planning	Grants to regional planning councils
People/goods move quickly/safely.	Transportation	109	Design and Engineering Services	Engineering services - 804.7 FTEs
People/goods move quickly/safely.	Transportation	109	Design and Engineering Services	Program services – 728.7 FTEs
People/goods move quickly/safely.	Transportation	110	Highway Maintenance	State trunkline operations - 815.6 FTEs
People/goods move quickly/safely.	Transportation	110	Highway Maintenance	Contract operations
People/goods move quickly/safely.	Transportation	111	Road and Bridge Programs	State trunkline and federal aid and road and bridge construction
People/goods move quickly/safely.	Transportation	111	Road and Bridge Programs	Local federal aid and road and bridge construction
People/goods move quickly/safely.	Transportation	111	Road and Bridge Programs	Grants to local programs
People/goods move quickly/safely.	Transportation	111	Road and Bridge Programs	Rail grade crossing
People/goods move quickly/safely.	Transportation	111	Road and Bridge Programs	Local bridge fund
People/goods move quickly/safely.	Transportation	111	Road and Bridge Programs	County road commissions
People/goods move quickly/safely.	Transportation	111	Road and Bridge Programs	Cities and villages
People/goods move quickly/safely.	Transportation	112	Blue Water Bridge	Blue water bridge operations - 35.0 FTE positions
People/goods move quickly/safely.	Transportation	113	Transportation Economic Development Fund	Forest roads
People/goods move quickly/safely.	Transportation	113	Transportation Economic Development Fund	Rural county urban system
People/goods move quickly/safely.	Transportation	113	Transportation Economic Development Fund	Target industries - economic redevelopment
People/goods move quickly/safely.	Transportation	113	Transportation Economic Development Fund	Urban county congestion
People/goods move quickly/safely.	Transportation	113	Transportation Economic Development Fund	Rural county primary
People/goods move quickly/safely.	Transportation	114	Aeronautics Services	Aeronautic services - 56.0 FTEs
People/goods move quickly/safely.	Transportation	114	Aeronautics Services	Air service program
People/goods move quickly/safely.	Transportation	115	Public Transportation and Freight Services	Public transportation and freight services - 74.0 FTEs
People/goods move quickly/safely.	Transportation	116	Bus Transit Division: Statutory Operating	Local bus operating
People/goods move quickly/safely.	Transportation	116	Bus Transit Division: Statutory Operating	Nonurban operating/capital
People/goods move quickly/safely.	Transportation	117	Intercity Passenger And Freight	Freight property management
People/goods move quickly/safely.	Transportation	117	Intercity Passenger And Freight	Detroit/Wayne county port authority

FY 2005-06 EXECUTIVE RECOMMENDATION LINE ITEMS: ALL PRIORITIES / ALL BUDGETS

<u>Priority</u>	<u>Budget</u>	<u>Sec</u>	<u>Approp Unit</u>	<u>Line</u>
People/goods move quickly/safely.	Transportation	117	Intercity Passenger And Freight	Intercity bus equipment
People/goods move quickly/safely.	Transportation	117	Intercity Passenger And Freight	Rail passenger service
People/goods move quickly/safely.	Transportation	117	Intercity Passenger And Freight	Freight preservation and development
People/goods move quickly/safely.	Transportation	117	Intercity Passenger And Freight	Rail infrastructure loan program
People/goods move quickly/safely.	Transportation	117	Intercity Passenger And Freight	Intercity bus service development
People/goods move quickly/safely.	Transportation	117	Intercity Passenger And Freight	Marine passenger services
People/goods move quickly/safely.	Transportation	117	Intercity Passenger And Freight	Terminal development
People/goods move quickly/safely.	Transportation	118	Public Transportation Development	Specialized services
People/goods move quickly/safely.	Transportation	118	Public Transportation Development	Municipal credit program
People/goods move quickly/safely.	Transportation	118	Public Transportation Development	Bus capital
People/goods move quickly/safely.	Transportation	118	Public Transportation Development	Van pooling
People/goods move quickly/safely.	Transportation	118	Public Transportation Development	Service initiatives
People/goods move quickly/safely.	Transportation	118	Public Transportation Development	Planning grants
People/goods move quickly/safely.	Transportation	118	Public Transportation Development	Transportation to work
People safe where live/work/play.	Capital Outlay	103	Department of Military Affairs	Special maintenance remodeling and additions
People safe where live/work/play.	Capital Outlay	103	Department of Military Affairs	Camp Grayling, multiple company headquarters building
People safe where live/work/play.	Capital Outlay	103	Department of Military Affairs	Land acquisitions and appraisals statewide
People safe where live/work/play.	Community Health	116	Office Of Drug Control Policy	Anti-drug abuse grants
People safe where live/work/play.	Community Health	116	Office Of Drug Control Policy	Drug control policy - 16.0 FTE positions
People safe where live/work/play.	Community Health	116	Office Of Drug Control Policy	Interdepartmental grant to Judiciary for drug treatment courts
People safe where live/work/play.	Corrections	102	Executive	Workers' compensation
People safe where live/work/play.	Corrections	102	Executive	Human resources – 172.2 FTE positions
People safe where live/work/play.	Corrections	102	Executive	Training
People safe where live/work/play.	Corrections	102	Executive	Policy and strategic planning –
People safe where live/work/play.	Corrections	102	Executive	Executive direction – 32.0 FTEs
People safe where live/work/play.	Corrections	102	Executive	Sheriff's coordinating and training office
People safe where live/work/play.	Corrections	102	Executive	Unclassified positions – 16.0 FTE positions
People safe where live/work/play.	Corrections	102	Executive	Human resources optimization user changes
People safe where live/work/play.	Corrections	102	Executive	Prisoner reintegration programs - 4.0 FTEs
People safe where live/work/play.	Corrections	103	Administration and Programs	Substance abuse testing and treatment
People safe where live/work/play.	Corrections	103	Administration and Programs	Prison industries operations – 220.0 FTE positions

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FY 2005-06 EXECUTIVE RECOMMENDATION LINE ITEMS: ALL PRIORITIES / ALL BUDGETS

<u>Priority</u>	<u>Budget</u>	<u>Sec</u>	<u>Approp Unit</u>	<u>Line</u>
People safe where live/work/play.	Corrections	103	Administration and Programs	Administrative services – 70.9 FTEs
People safe where live/work/play.	Corrections	103	Administration and Programs	Prosecutorial and detainer expenses
People safe where live/work/play.	Corrections	103	Administration and Programs	Equipment and special maintenance
People safe where live/work/play.	Corrections	103	Administration and Programs	Rent
People safe where live/work/play.	Corrections	103	Administration and Programs	Inmate legal services
People safe where live/work/play.	Corrections	103	Administration and Programs	Compensatory buyout and union leave bank
People safe where live/work/play.	Corrections	104	Field Operations Administration	Parole/probation services
People safe where live/work/play.	Corrections	104	Field Operations Administration	Field operations – 1,796.1 FTEs
People safe where live/work/play.	Corrections	104	Field Operations Administration	Corrections centers – 48.0 FTEs
People safe where live/work/play.	Corrections	104	Field Operations Administration	Technical rule violator program – 69.3 FTE positions
People safe where live/work/play.	Corrections	104	Field Operations Administration	Electronic monitoring center – 36.0 FTEs
People safe where live/work/play.	Corrections	104	Field Operations Administration	Parole board operations – 29.0 FTE positions
People safe where live/work/play.	Corrections	104	Field Operations Administration	Loans to parolees
People safe where live/work/play.	Corrections	105	Community Corrections	Regional jail program
People safe where live/work/play.	Corrections	105	Community Corrections	Alternatives to prison treatment program
People safe where live/work/play.	Corrections	105	Community Corrections	Residential services
People safe where live/work/play.	Corrections	105	Community Corrections	County jail reimbursement program
People safe where live/work/play.	Corrections	105	Community Corrections	Community corrections comprehensive plans and services
People safe where live/work/play.	Corrections	105	Community Corrections	Felony drunk driver jail reduction and community treatment program
People safe where live/work/play.	Corrections	105	Community Corrections	Alternatives to prison jail program
People safe where live/work/play.	Corrections	105	Community Corrections	Jail capacity expansion program
People safe where live/work/play.	Corrections	105	Community Corrections	Community corrections administration – 16.0 FTE positions
People safe where live/work/play.	Corrections	105	Community Corrections	Public education and training
People safe where live/work/play.	Corrections	106	Consent Decrees	DOJ, psychiatric plan – MDCH mental health services
People safe where live/work/play.	Corrections	106	Consent Decrees	DOJ, psychiatric plan – MDOC staff and services – 226.5 FTE positions
People safe where live/work/play.	Corrections	106	Consent Decrees	DOJ, consent decree – 106.8 FTE positions
People safe where live/work/play.	Corrections	106	Consent Decrees	Hadix consent decree – 138.0 FTE positions
People safe where live/work/play.	Corrections	107	Health Care	Health care administration – 21.0 FTEs
People safe where live/work/play.	Corrections	107	Health Care	Hepatitis C testing and treatment
People safe where live/work/play.	Corrections	107	Health Care	Vaccination program

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FY 2005-06 EXECUTIVE RECOMMENDATION LINE ITEMS: ALL PRIORITIES / ALL BUDGETS

<u>Priority</u>	<u>Budget</u>	<u>Sec</u>	<u>Approp Unit</u>	<u>Line</u>
People safe where live/work/play.	Corrections	107	Health Care	Northern region clinical complexes – 242.4 FTEs
People safe where live/work/play.	Corrections	107	Health Care	Hospital and specialty care services
People safe where live/work/play.	Corrections	107	Health Care	Southeastern region clinical complexes – 362.8 FTEs
People safe where live/work/play.	Corrections	107	Health Care	Southwestern region clinical complexes – 304.4 FTE positions
People safe where live/work/play.	Corrections	108	Correctional Facilities Administration	Education services and federal education grants – 10.0 FTE positions
People safe where live/work/play.	Corrections	108	Correctional Facilities Administration	Correctional facilities administration – 44.0 FTEs
People safe where live/work/play.	Corrections	108	Correctional Facilities Administration	Housing inmates in federal institutions
People safe where live/work/play.	Corrections	108	Correctional Facilities Administration	Federal school lunch program
People safe where live/work/play.	Corrections	108	Correctional Facilities Administration	Leased beds and alternatives to leased beds
People safe where live/work/play.	Corrections	108	Correctional Facilities Administration	Inmate housing fund – 421.7 FTEs
People safe where live/work/play.	Corrections	108	Correctional Facilities Administration	Academic/vocational programs – 410.5 FTEs
People safe where live/work/play.	Corrections	109	Northern Region Correctional Facilities	Ojibway correctional facility – Marenisco – 281.2 FTEs
People safe where live/work/play.	Corrections	109	Northern Region Correctional Facilities	Alger maximum correctional facility – Munising – 343.0
People safe where live/work/play.	Corrections	109	Northern Region Correctional Facilities	Newberry correctional facility – Newberry – 345.4 FTE positions
People safe where live/work/play.	Corrections	109	Northern Region Correctional Facilities	Pugsley correctional facility – Kingsley – 220.4 FTE positions
People safe where live/work/play.	Corrections	109	Northern Region Correctional Facilities	Oaks correctional facility – Eastlake – 349.5 FTEs
People safe where live/work/play.	Corrections	109	Northern Region Correctional Facilities	Chippewa correctional facility – Kincheloe – 509.3 FTEs
People safe where live/work/play.	Corrections	109	Northern Region Correctional Facilities	Kinross correctional facility – Kincheloe – 581.3 FTEs
People safe where live/work/play.	Corrections	109	Northern Region Correctional Facilities	Marquette branch prison – Marquette – 374.8 FTEs
People safe where live/work/play.	Corrections	109	Northern Region Correctional Facilities	Standish maximum correctional facility – Standish – 402.8 FTE positions
People safe where live/work/play.	Corrections	109	Northern Region Correctional Facilities	Baraga maximum correctional facility – Baraga – 405.5 FTE positions
People safe where live/work/play.	Corrections	109	Northern Region Correctional Facilities	Saginaw correctional facility – Freeland – 356.0 FTE positions
People safe where live/work/play.	Corrections	110	Southeastern Regional Correctional Facilities	Jackson area support and services – 80.0 FTEs
People safe where live/work/play.	Corrections	110	Southeastern Regional Correctional Facilities	Special alternative incarceration program – Cassidy Lake – 126.0 FTEs
People safe where live/work/play.	Corrections	110	Southeastern Regional Correctional Facilities	Charles E. Egeler correctional facility – Jackson – 525.4 FTEs
People safe where live/work/play.	Corrections	110	Southeastern Regional Correctional Facilities	Gus Harrison correctional facility – Adrian – 515.8 FTEs
People safe where live/work/play.	Corrections	110	Southeastern Regional Correctional Facilities	G. Robert Cotton correctional facility – Jackson – 429.3 FTE positions

FY 2005-06 EXECUTIVE RECOMMENDATION LINE ITEMS: ALL PRIORITIES / ALL BUDGETS

<u>Priority</u>	<u>Budget</u>	<u>Sec</u>	<u>Approp Unit</u>	<u>Line</u>
People safe where live/work/play.	Corrections	110	Southeastern Regional Correctional Facilities	Southern Michigan correctional facility – Jackson – 418.8 FTEs
People safe where live/work/play.	Corrections	110	Southeastern Regional Correctional Facilities	Thumb correctional facility – Lapeer – 313.8 FTEs
People safe where live/work/play.	Corrections	110	Southeastern Regional Correctional Facilities	Robert Scott correctional facility – Plymouth – 332.5 positions
People safe where live/work/play.	Corrections	110	Southeastern Regional Correctional Facilities	Macomb correctional facility – New Haven – 321.5 FTEs
People safe where live/work/play.	Corrections	110	Southeastern Regional Correctional Facilities	Ryan correctional facility – Detroit – 309.8 FTEs
People safe where live/work/play.	Corrections	110	Southeastern Regional Correctional Facilities	Mound correctional facility – Detroit – 284.8 FTEs
People safe where live/work/play.	Corrections	110	Southeastern Regional Correctional Facilities	Cooper Street correctional facility – Jackson – 267.8 FTEs
People safe where live/work/play.	Corrections	110	Southeastern Regional Correctional Facilities	Parnall correctional facility – Jackson – 264.4 FTEs
People safe where live/work/play.	Corrections	111	Southwestern Region Correctional Facilities	Lakeland correctional facility – Coldwater – 689.3 FTEs
People safe where live/work/play.	Corrections	111	Southwestern Region Correctional Facilities	St. Louis correctional facility – St. Louis – 614.8 FTEs
People safe where live/work/play.	Corrections	111	Southwestern Region Correctional Facilities	Carson City correctional facility – Carson City – 502.6 FTEs
People safe where live/work/play.	Corrections	111	Southwestern Region Correctional Facilities	Bellamy Creek correctional facility – Ionia – 472.1 FTEs
People safe where live/work/play.	Corrections	111	Southwestern Region Correctional Facilities	E.C. Brooks correctional facility – Muskegon – 478.9 FTEs
People safe where live/work/play.	Corrections	111	Southwestern Region Correctional Facilities	Ionia Maximum correctional facility – Ionia – 323.8 FTEs
People safe where live/work/play.	Corrections	111	Southwestern Region Correctional Facilities	Muskegon correctional facility – Muskegon – 254.4 FTEs
People safe where live/work/play.	Corrections	111	Southwestern Region Correctional Facilities	Richard A. Handlon correctional facility – Ionia – 256.2 FTEs
People safe where live/work/play.	Corrections	111	Southwestern Region Correctional Facilities	Pine River correctional facility – Ionia – 231.6 FTEs
People safe where live/work/play.	Corrections	111	Southwestern Region Correctional Facilities	Riverside correctional facility - Ionia - 519.8 FTEs
People safe where live/work/play.	Corrections	112	Information Technology	Information technology services and projects
People safe where live/work/play.	Family Independ Agency	106	Child and Family Services	Community support services - 2.0 FTE positions
People safe where live/work/play.	Family Independ Agency	107	Juvenile Justice Services	Committee on juvenile justice administration - 4.0 FTE positions
People safe where live/work/play.	Family Independ Agency	107	Juvenile Justice Services	W.J. Maxey memorial fund
People safe where live/work/play.	Family Independ Agency	107	Juvenile Justice Services	Federally funded activities - 13.7 FTE positions
People safe where live/work/play.	Family Independ Agency	107	Juvenile Justice Services	Nokomis challenge center – 43.0 FTE positions
People safe where live/work/play.	Family Independ Agency	107	Juvenile Justice Services	Shawono center – 39.0 FTE positions
People safe where live/work/play.	Family Independ Agency	107	Juvenile Justice Services	Arbor heights – 34.0 FTE positions
People safe where live/work/play.	Family Independ Agency	107	Juvenile Justice Services	Community juvenile justice centers – 37.0 positions
People safe where live/work/play.	Family Independ Agency	107	Juvenile Justice Services	Committee on juvenile justice grants
People safe where live/work/play.	Family Independ Agency	107	Juvenile Justice Services	Juvenile accountability incentive block grant - 3.0 FTE positions

FY 2005-06 EXECUTIVE RECOMMENDATION LINE ITEMS: ALL PRIORITIES / ALL BUDGETS

<u>Priority</u>	<u>Budget</u>	<u>Sec</u>	<u>Approp Unit</u>	<u>Line</u>
People safe where live/work/play.	Family Independ Agency	107	Juvenile Justice Services	Bay pines center – 44.0 FTE positions
People safe where live/work/play.	Family Independ Agency	107	Juvenile Justice Services	Adrian training school – 128.0 FTEs
People safe where live/work/play.	Family Independ Agency	107	Juvenile Justice Services	Juvenile justice field staff, administration and maintenance – 60.0 FTEs
People safe where live/work/play.	Family Independ Agency	107	Juvenile Justice Services	W.J. Maxey training school – 301.0 FTE positions
People safe where live/work/play.	Family Independ Agency	111	Office of Children and Adult Licensing	AFC, children's welfare and day care licensure – 208.0 FTEs
People safe where live/work/play.	Judiciary	102	Supreme Court	Supreme Court administration - 117.0 FTE positions
People safe where live/work/play.	Judiciary	102	Supreme Court	State court administrative office
People safe where live/work/play.	Judiciary	102	Supreme Court	Drug treatment courts
People safe where live/work/play.	Judiciary	102	Supreme Court	Judicial information systems - 21.0 FTE positions
People safe where live/work/play.	Judiciary	102	Supreme Court	Direct trial court automation support - 33.0 FTE positions
People safe where live/work/play.	Judiciary	102	Supreme Court	Judicial institute – 19.0 FTE positions
People safe where live/work/play.	Judiciary	102	Supreme Court	Community dispute resolution - 4.0 FTE positions
People safe where live/work/play.	Judiciary	102	Supreme Court	Foster care review board - 12.0 FTE positions
People safe where live/work/play.	Judiciary	102	Supreme Court	Other federal grants
People safe where live/work/play.	Judiciary	103	Court Of Appeals	Court of appeals operations – 228.5 FTE positions
People safe where live/work/play.	Judiciary	104	Branchwide Appropriations	Branchwide appropriations - 4.0 FTE positions
People safe where live/work/play.	Judiciary	105	Justices' And Judges' Compensation	District court judges' state base salaries - 258.0 judges
People safe where live/work/play.	Judiciary	105	Justices' And Judges' Compensation	Circuit court judges' state base salaries - 217.0 judges
People safe where live/work/play.	Judiciary	105	Justices' And Judges' Compensation	District court judicial salary standardization
People safe where live/work/play.	Judiciary	105	Justices' And Judges' Compensation	Circuit court judicial salary standardization
People safe where live/work/play.	Judiciary	105	Justices' And Judges' Compensation	Probate court judges' state base salaries - 103.0 judges
People safe where live/work/play.	Judiciary	105	Justices' And Judges' Compensation	OASI, social security
People safe where live/work/play.	Judiciary	105	Justices' And Judges' Compensation	Probate court judicial salary standardization
People safe where live/work/play.	Judiciary	105	Justices' And Judges' Compensation	Court of appeals judges' salaries - 28.0 judges
People safe where live/work/play.	Judiciary	105	Justices' And Judges' Compensation	Judges' retirement system defined contributions
People safe where live/work/play.	Judiciary	105	Justices' And Judges' Compensation	Supreme court justices' salaries - 7.0 judges
People safe where live/work/play.	Judiciary	106	Judicial Agencies	Judicial tenure commission - 10.0 FTE positions
People safe where live/work/play.	Judiciary	107	Indigent Defense - Criminal	Appellate assigned counsel administration - 8.0 FTE positions
People safe where live/work/play.	Judiciary	107	Indigent Defense - Criminal	Appellate public defender program - 47.0 FTE positions
People safe where live/work/play.	Judiciary	108	Indigent Civil Legal Assistance	Indigent civil legal assistance

FY 2005-06 EXECUTIVE RECOMMENDATION LINE ITEMS: ALL PRIORITIES / ALL BUDGETS

<u>Priority</u>	<u>Budget</u>	<u>Sec</u>	<u>Approp Unit</u>	<u>Line</u>
People safe where live/work/play.	Judiciary	109	Trial Court Operations	Judicial technology improvement
People safe where live/work/play.	Judiciary	109	Trial Court Operations	Court equity fund reimbursements
People safe where live/work/play.	Judiciary	110	Grants And Reimbursements To Local Government	Juror compensation reimbursement
People safe where live/work/play.	Judiciary	110	Grants And Reimbursements To Local Government	Drunk driving case-flow program
People safe where live/work/play.	Judiciary	110	Grants And Reimbursements To Local Government	Drug case-flow program
People safe where live/work/play.	Judiciary	110	Grants And Reimbursements To Local Government	Transcription fee reimbursement
People safe where live/work/play.	Labor/Economic Growth	115	Department Grants	Fire protection grants
People safe where live/work/play.	Military&Veterans Affairs	102	Headquarters And Armories	Military appeals tribunal
People safe where live/work/play.	Military&Veterans Affairs	102	Headquarters And Armories	Homeland security
People safe where live/work/play.	Military&Veterans Affairs	102	Headquarters And Armories	Headquarters and armories – 83.5 FTE positions
People safe where live/work/play.	Military&Veterans Affairs	102	Headquarters And Armories	Human resources optimization user charges
People safe where live/work/play.	Military&Veterans Affairs	102	Headquarters And Armories	Unclassified military personnel
People safe where live/work/play.	Military&Veterans Affairs	102	Headquarters And Armories	Michigan emergency volunteers
People safe where live/work/play.	Military&Veterans Affairs	102	Headquarters And Armories	State active duty
People safe where live/work/play.	Military&Veterans Affairs	103	Military Training Sites And Support Facilities	Military training sites and support facilities – 200.0 FTE positions
People safe where live/work/play.	Military&Veterans Affairs	103	Military Training Sites And Support Facilities	Military training sites and support facilities test projects
People safe where live/work/play.	Military&Veterans Affairs	104	Departmentwide Appropriations	Military retirement
People safe where live/work/play.	Military&Veterans Affairs	104	Departmentwide Appropriations	Departmentwide accounts
People safe where live/work/play.	Military&Veterans Affairs	104	Departmentwide Appropriations	Counternarcotic operations
People safe where live/work/play.	Military&Veterans Affairs	104	Departmentwide Appropriations	Special maintenance – federal
People safe where live/work/play.	Military&Veterans Affairs	104	Departmentwide Appropriations	Special maintenance – state
People safe where live/work/play.	Military&Veterans Affairs	109	Information Technology	Information technology services and projects
People safe where live/work/play.	Natural Resources	112	Grants	Grants to counties – marine safety
People safe where live/work/play.	Natural Resources	112	Grants	Snowmobile law enforcement grants
People safe where live/work/play.	Natural Resources	112	Grants	Off-road vehicle safety training grants
People safe where live/work/play.	State Police	102	Executive Direction	Executive direction – 34.0 FTE positions
People safe where live/work/play.	State Police	102	Executive Direction	Auto theft prevention program – 5.0 FTE positions
People safe where live/work/play.	State Police	102	Executive Direction	Unclassified positions
People safe where live/work/play.	State Police	103	Departmentwide Appropriations	Special maintenance and utilities

FY 2005-06 EXECUTIVE RECOMMENDATION LINE ITEMS: ALL PRIORITIES / ALL BUDGETS

<u>Priority</u>	<u>Budget</u>	<u>Sec</u>	<u>Approp Unit</u>	<u>Line</u>
People safe where live/work/play.	State Police	103	Departmentwide Appropriations	In-service training
People safe where live/work/play.	State Police	103	Departmentwide Appropriations	Narcotics investigation funds
People safe where live/work/play.	State Police	103	Departmentwide Appropriations	Rent and building occupancy charges
People safe where live/work/play.	State Police	103	Departmentwide Appropriations	Fleet leasing
People safe where live/work/play.	State Police	103	Departmentwide Appropriations	Worker's compensation
People safe where live/work/play.	State Police	104	Support Services	Human resources optimization user charges
People safe where live/work/play.	State Police	104	Support Services	Training administration – 37.0 FTEs
People safe where live/work/play.	State Police	104	Support Services	Communications – 8.0 FTEs
People safe where live/work/play.	State Police	104	Support Services	Management services – 35.0 FTEs
People safe where live/work/play.	State Police	104	Support Services	Human resources – 26.0 FTEs
People safe where live/work/play.	State Police	104	Support Services	Budget and financial services - 23.0 FTEs
People safe where live/work/play.	State Police	105	Highway Safety Planning	Grants to local governments and nonprofit organizations
People safe where live/work/play.	State Police	105	Highway Safety Planning	State program planning and administration – 14.0 FTE positions
People safe where live/work/play.	State Police	105	Highway Safety Planning	Highway traffic safety coordination – 8.0 FTE positions
People safe where live/work/play.	State Police	105	Highway Safety Planning	Secondary road patrol program – 2.0 FTE position
People safe where live/work/play.	State Police	106	Criminal Justice Information Center	Criminal justice information center division – 78.0 FTEs
People safe where live/work/play.	State Police	106	Criminal Justice Information Center	Traffic safety – 16.0 FTE positions
People safe where live/work/play.	State Police	106	Criminal Justice Information Center	Criminal records improvement – 1.0 FTE positions
People safe where live/work/play.	State Police	107	Forensic Sciences	DNA analysis program – 40.0 FTEs
People safe where live/work/play.	State Police	107	Forensic Sciences	Laboratory operations – 180.0 FTEs
People safe where live/work/play.	State Police	108	Michigan Commission On Law Enforcement Standards	Standards and training – 22.0 FTE positions
People safe where live/work/play.	State Police	108	Michigan Commission On Law Enforcement Standards	Training only to local units – 2.0 FTE positions
People safe where live/work/play.	State Police	108	Michigan Commission On Law Enforcement Standards	Concealed weapons enforcement training
People safe where live/work/play.	State Police	108	Michigan Commission On Law Enforcement Standards	Justice training grants – 4.0 FTE positions
People safe where live/work/play.	State Police	109	Emergency Management	Nuclear power plant emergency planning – 6.0 FTE positions
People safe where live/work/play.	State Police	109	Emergency Management	Emergency management planning and administration – 55.0 FTEs
People safe where live/work/play.	State Police	109	Emergency Management	Grants to local government
People safe where live/work/play.	State Police	109	Emergency Management	FEMA program assistance – 3.0 FTE positions

FY 2005-06 EXECUTIVE RECOMMENDATION LINE ITEMS: ALL PRIORITIES / ALL BUDGETS

<u>Priority</u>	<u>Budget</u>	<u>Sec</u>	<u>Approp Unit</u>	<u>Line</u>
People safe where live/work/play.	State Police	109	Emergency Management	Hazardous materials transportation – 1.0 FTE positions
People safe where live/work/play.	State Police	109	Emergency Management	Hazardous materials programs – 7.0 FTE positions
People safe where live/work/play.	State Police	110	Uniform Services	At-post troopers – 1,141.0 FTEs
People safe where live/work/play.	State Police	110	Uniform Services	Commercial mobile radio service projects
People safe where live/work/play.	State Police	110	Uniform Services	Security guards – 15.0 FTE positions
People safe where live/work/play.	State Police	110	Uniform Services	Reimbursed services
People safe where live/work/play.	State Police	110	Uniform Services	Uniform services – 506.0 FTEs
People safe where live/work/play.	State Police	111	Special Operations	Traffic services – 10.0 FTE positions
People safe where live/work/play.	State Police	111	Special Operations	Operational support – 34.0 FTE positions
People safe where live/work/play.	State Police	111	Special Operations	Aviation program – 5.0 FTE positions
People safe where live/work/play.	State Police	112	Criminal Investigations	Auto theft prevention – 9.0 FTE positions
People safe where live/work/play.	State Police	112	Criminal Investigations	Federal antidrug initiatives – 62.0 FTE positions
People safe where live/work/play.	State Police	112	Criminal Investigations	Criminal investigations – 258.0 FTEs
People safe where live/work/play.	State Police	112	Criminal Investigations	Casino gaming oversight – 32.0 FTE positions
People safe where live/work/play.	State Police	112	Criminal Investigations	Reimbursed services, materials, and equipment
People safe where live/work/play.	State Police	112	Criminal Investigations	Fire investigation - 2.0 FTEs
People safe where live/work/play.	State Police	113	Motor Carrier Enforcement	Safety inspections – 64.0 FTEs
People safe where live/work/play.	State Police	114	Information Technology	Information technology services and projects
People safe where live/work/play.	Treasury	110(9)	Grants	Commercial mobile radio service payments
Kids are succeeding in school.	Education	102	State Board of Education/Office of the Superintendent	State board of education, per diem payments
Kids are succeeding in school.	Education	102	State Board of Education/Office of the Superintendent	Unclassified positions – 6.0 FTEs
Kids are succeeding in school.	Education	102	State Board of Education/Office of the Superintendent	State board/ superintendent operations – 16.0 FTEs
Kids are succeeding in school.	Education	103	Central Support	Central support – 27.0 FTE positions
Kids are succeeding in school.	Education	103	Central Support	Worker's compensation
Kids are succeeding in school.	Education	103	Central Support	Building occupancy charges – property management services
Kids are succeeding in school.	Education	103	Central Support	Human resources optimization user charges
Kids are succeeding in school.	Education	103	Central Support	Training and orientation workshops
Kids are succeeding in school.	Education	103	Central Support	Terminal leave payments
Kids are succeeding in school.	Education	104	Information Technology Services	Information technology operations
Kids are succeeding in school.	Education	105	Special Education Services	Special education operations – 52.0 FTE positions
Kids are succeeding in school.	Education	107	Michigan Schools for the Deaf and Blind	School for deaf/blind operations – 87.0 FTEs

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<u>Priority</u>	<u>Budget</u>	<u>Sec</u>	<u>Approp Unit</u>	<u>Line</u>
Kids are succeeding in school.	Education	107	Michigan Schools for the Deaf and Blind	Summer institute
Kids are succeeding in school.	Education	107	Michigan Schools for the Deaf and Blind	Camp Tuhsmeheeta – 1.0 FTE position
Kids are succeeding in school.	Education	107	Michigan Schools for the Deaf and Blind	Private gifts – blind
Kids are succeeding in school.	Education	107	Michigan Schools for the Deaf and Blind	Private gifts – deaf
Kids are succeeding in school.	Education	108	Professional Preparation Services	Professional preparation operations – 31.0 FTE positions
Kids are succeeding in school.	Education	108	Professional Preparation Services	Department of attorney general
Kids are succeeding in school.	Education	109	Early Childhood Education and Family Services	Early childhood education and family services operations – 23.0 FTE positions
Kids are succeeding in school.	Education	110	School Improvement Services	School improvement operations – 74.0 FTEs
Kids are succeeding in school.	Education	111	School Finance And School Law Services	School finance and school law operations – 23.0 FTEs
Kids are succeeding in school.	Education	112	Educational Assessment and Accountability	Education assessment operations – 27.0 FTE positions
Kids are succeeding in school.	Education	113	Grants Administration And School Support Services	Grants administration and school support services operations – 58.0 FTE positions
Kids are succeeding in school.	Education	114	Grants and Distributions	State – school breakfast programs
Kids are succeeding in school.	Education	114	Grants and Distributions	State – school readiness grants
Kids are succeeding in school.	Labor/Economic Growth	114	Career Education Programs	Career and technical education – 25.0 FTE positions
Kids are succeeding in school.	Labor/Economic Growth	115	Department Grants	Carl D. Perkins grants
Kids are succeeding in school.	Labor/Economic Growth	115	Department Grants	Gear-up program grants
Kids are succeeding in school.	Labor/Economic Growth	115	Department Grants	Precollege programs in engineering and the sciences
Kids are succeeding in school.	Military&Veterans Affairs	104	Departmentwide Appropriations	Starbase grant
Kids are succeeding in school.	School Aid	24	Court-Placed Children	Court-Placed Children
Kids are succeeding in school.	School Aid	41	Bilingual Education (State And Federal Funds)	Bilingual Education (State And Federal Funds)
Kids are succeeding in school.	School Aid	57	Advanced And Accelerated Program	Advanced And Accelerated Program
Kids are succeeding in school.	School Aid	81	ISD General Support	ISD General Support
Kids are succeeding in school.	School Aid	98	Michigan Virtual High School	Michigan Virtual High School
Kids are succeeding in school.	School Aid	99	Mathematics And Science Centers	Mathematics And Science Centers
Kids are succeeding in school.	School Aid	11f:	Durant Non-Plaintiffs Cash Payment	Durant Non-Plaintiffs Cash Payment
Kids are succeeding in school.	School Aid	11g	Durant Non-Plaintiffs Debt Service	Durant Non-Plaintiffs Debt Service
Kids are succeeding in school.	School Aid	11j	School Bond Redemption Fund	School Bond Redemption Fund
Kids are succeeding in school.	School Aid	22a	Proposal A Obligation Payment	Proposal A Obligation Payment
Kids are succeeding in school.	School Aid	22b	Discretionary Payment	Discretionary Payment
Kids are succeeding in school.	School Aid	26a	Renaissance Zones	Renaissance Zones
Kids are succeeding in school.	School Aid	31a	At-Risk Pupil Support	At-Risk Pupil Support

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<u>Priority</u>	<u>Budget</u>	<u>Sec</u>	<u>Approp Unit</u>	<u>Line</u>
Kids are succeeding in school.	School Aid	31d	School Lunch Programs	31d: School Lunch Programs
Kids are succeeding in school.	School Aid	32d	School Readiness	School Readiness
Kids are succeeding in school.	School Aid	32j	ISD Early Childhood Grants	ISD Early Childhood Grants
Kids are succeeding in school.	School Aid	39a	Federal Grant Programs	Federal Grant Programs
Kids are succeeding in school.	School Aid	51a	Special Education	Special Education
Kids are succeeding in school.	School Aid	51c	Durant Payment For Special Education	Durant Payment For Special Education
Kids are succeeding in school.	School Aid	94a	Database For Educational Performance And Information	Database For Educational Performance And Information
Kids are succeeding in school.	School Aid		High School Curriculum Cost Support	High School Curriculum Cost Support
Kids are succeeding in school.	School Aid		PILT Reimbursement	PILT Reimbursement
Vulnerable free of harm/self-sufficient.	Community Health	117	Crime Victim Services Commission	Crime victim rights services grants
Vulnerable free of harm/self-sufficient.	Community Health	117	Crime Victim Services Commission	Justice assistance grants
Vulnerable free of harm/self-sufficient.	Community Health	117	Crime Victim Services Commission	Grants administration services - 10.0 FTEs
Vulnerable free of harm/self-sufficient.	Community Health	118	Office Of Services to the Aging	Nutrition services
Vulnerable free of harm/self-sufficient.	Community Health	118	Office Of Services to the Aging	Community services
Vulnerable free of harm/self-sufficient.	Community Health	118	Office Of Services to the Aging	Respite care program
Vulnerable free of harm/self-sufficient.	Community Health	118	Office Of Services to the Aging	Senior volunteer services
Vulnerable free of harm/self-sufficient.	Community Health	118	Office Of Services to the Aging	Office of services to aging administration - 36.5 FTE positions
Vulnerable free of harm/self-sufficient.	Community Health	118	Office Of Services to the Aging	Employment assistance
Vulnerable free of harm/self-sufficient.	Community Health	118	Office Of Services to the Aging	Commission (per diem \$50.00)
Vulnerable free of harm/self-sufficient.	Civil Rights	103(2)	Operations	Unclassified positions - 5.0 FTE positions
Vulnerable free of harm/self-sufficient.	Civil Rights	103(2)	Operations	Civil rights operations - 136.0 FTE positions
Vulnerable free of harm/self-sufficient.	Civil Rights	103(2)	Operations	Human resources optimization user charges
Vulnerable free of harm/self-sufficient.	Civil Rights	103(3)	Information Technology	Information technology services and projects
Vulnerable free of harm/self-sufficient.	Family Independ Agency	102	Executive Operations	Demonstration projects - 18.0 FTEs
Vulnerable free of harm/self-sufficient.	Family Independ Agency	102	Executive Operations	Contractual services, supplies, and materials
Vulnerable free of harm/self-sufficient.	Family Independ Agency	102	Executive Operations	Salaries and wages - 302.3 FTEs
Vulnerable free of harm/self-sufficient.	Family Independ Agency	102	Executive Operations	Inspector general salaries and wages - 88.0 FTEs
Vulnerable free of harm/self-sufficient.	Family Independ Agency	102	Executive Operations	Unclassified salaries
Vulnerable free of harm/self-sufficient.	Family Independ Agency	102	Executive Operations	Electronic benefit transfer EBT
Vulnerable free of harm/self-sufficient.	Family Independ Agency	102	Executive Operations	Office of professional development - 9.0 FTEs
Vulnerable free of harm/self-sufficient.	Family Independ Agency	103	Child Support Enforcement	Child support distribution computer system - 5.0 FTEs
Vulnerable free of harm/self-sufficient.	Family Independ Agency	103	Child Support Enforcement	Child support enforcement operations – 207.7 FTEs

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<u>Priority</u>	<u>Budget</u>	<u>Sec</u>	<u>Approp Unit</u>	<u>Line</u>
Vulnerable free of harm/self-sufficient.	Family Independ Agency	103	Child Support Enforcement	Child support incentive payments
Vulnerable free of harm/self-sufficient.	Family Independ Agency	103	Child Support Enforcement	Legal support contracts
Vulnerable free of harm/self-sufficient.	Family Independ Agency	104	Community Action and Economic Opportunity	Bureau of community action and economic opportunity operations - 11.0 FTEs
Vulnerable free of harm/self-sufficient.	Family Independ Agency	104	Community Action and Economic Opportunity	Community services block grant
Vulnerable free of harm/self-sufficient.	Family Independ Agency	104	Community Action and Economic Opportunity	Weatherization assistance
Vulnerable free of harm/self-sufficient.	Family Independ Agency	105	Adult and Family Services	Executive direction and support - 6.0 FTEs
Vulnerable free of harm/self-sufficient.	Family Independ Agency	105	Adult and Family Services	Adult services policy and administration - 6.0 FTEs
Vulnerable free of harm/self-sufficient.	Family Independ Agency	105	Adult and Family Services	Income support policy and administration - 31.7 FTEs
Vulnerable free of harm/self-sufficient.	Family Independ Agency	105	Adult and Family Services	Domestic violence prevention and treatment – 5.5 FTEs
Vulnerable free of harm/self-sufficient.	Family Independ Agency	105	Adult and Family Services	Employment and training support services
Vulnerable free of harm/self-sufficient.	Family Independ Agency	105	Adult and Family Services	Wage employment verification reporting
Vulnerable free of harm/self-sufficient.	Family Independ Agency	105	Adult and Family Services	Urban and rural empowerment/enterprise zones
Vulnerable free of harm/self-sufficient.	Family Independ Agency	105	Adult and Family Services	Guardian contract
Vulnerable free of harm/self-sufficient.	Family Independ Agency	105	Adult and Family Services	Nutrition education
Vulnerable free of harm/self-sufficient.	Family Independ Agency	105	Adult and Family Services	Rape prevention and services
Vulnerable free of harm/self-sufficient.	Family Independ Agency	106	Child and Family Services	Youth in transition – 2.0 FTE positions
Vulnerable free of harm/self-sufficient.	Family Independ Agency	106	Child and Family Services	Child protection/community partners – 18.3 FTE positions
Vulnerable free of harm/self-sufficient.	Family Independ Agency	106	Child and Family Services	Child safety and permanency plan
Vulnerable free of harm/self-sufficient.	Family Independ Agency	106	Child and Family Services	Families first
Vulnerable free of harm/self-sufficient.	Family Independ Agency	106	Child and Family Services	Wayne County foster care payments
Vulnerable free of harm/self-sufficient.	Family Independ Agency	106	Child and Family Services	Foster care payments
Vulnerable free of harm/self-sufficient.	Family Independ Agency	106	Child and Family Services	Adoption subsidies
Vulnerable free of harm/self-sufficient.	Family Independ Agency	106	Child and Family Services	Child care fund
Vulnerable free of harm/self-sufficient.	Family Independ Agency	106	Child and Family Services	Zero to three
Vulnerable free of harm/self-sufficient.	Family Independ Agency	106	Child and Family Services	Teenage parent counseling – 2.3 FTE positions
Vulnerable free of harm/self-sufficient.	Family Independ Agency	106	Child and Family Services	County juvenile officers
Vulnerable free of harm/self-sufficient.	Family Independ Agency	106	Child and Family Services	Children's trust fund grants
Vulnerable free of harm/self-sufficient.	Family Independ Agency	106	Child and Family Services	Attorney general contracts
Vulnerable free of harm/self-sufficient.	Family Independ Agency	106	Child and Family Services	Family group decision making
Vulnerable free of harm/self-sufficient.	Family Independ Agency	106	Child and Family Services	Salaries and wages - 29.7 FTEs
Vulnerable free of harm/self-sufficient.	Family Independ Agency	106	Child and Family Services	Family preservation and prevention services -12.0 FTE positions
Vulnerable free of harm/self-sufficient.	Family Independ Agency	106	Child and Family Services	Contractual services, supplies, and materials
Vulnerable free of harm/self-sufficient.	Family Independ Agency	106	Child and Family Services	Prosecuting attorney contracts
Vulnerable free of harm/self-sufficient.	Family Independ Agency	106	Child and Family Services	Interstate compact
Vulnerable free of harm/self-sufficient.	Family Independ Agency	106	Child and Family Services	Children's benefit fund donations
Vulnerable free of harm/self-sufficient.	Family Independ Agency	106	Child and Family Services	Black child and family institute

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<u>Priority</u>	<u>Budget</u>	<u>Sec</u>	<u>Approp Unit</u>	<u>Line</u>
Vulnerable free of harm/self-sufficient.	Family Independ Agency	106	Child and Family Services	Children's trust fund administration - 4.3 FTE positions
Vulnerable free of harm/self-sufficient.	Family Independ Agency	106	Child and Family Services	Child care fund administration - 5.8 FTE positions
Vulnerable free of harm/self-sufficient.	Family Independ Agency	106	Child and Family Services	Adoption support services - 7.7 FTEs
Vulnerable free of harm/self-sufficient.	Family Independ Agency	106	Child and Family Services	Strong families/safe children
Vulnerable free of harm/self-sufficient.	Family Independ Agency	106	Child and Family Services	Refugee assistance program - 2.9 FTE positions
Vulnerable free of harm/self-sufficient.	Family Independ Agency	106	Child and Family Services	Family reunification program
Vulnerable free of harm/self-sufficient.	Family Independ Agency	108	Local Office Staff and Operations	Field staff, salaries and wages - 7,888.9 FTEs
Vulnerable free of harm/self-sufficient.	Family Independ Agency	108	Local Office Staff and Operations	Contractual services, supplies, and materials
Vulnerable free of harm/self-sufficient.	Family Independ Agency	108	Local Office Staff and Operations	Food stamp reinvestment – 78.8 FTE positions
Vulnerable free of harm/self-sufficient.	Family Independ Agency	108	Local Office Staff and Operations	Volunteer services and reimbursement
Vulnerable free of harm/self-sufficient.	Family Independ Agency	108	Local Office Staff and Operations	Donated funds positions – 11.0 FTEs
Vulnerable free of harm/self-sufficient.	Family Independ Agency	108	Local Office Staff and Operations	Wayne County gifts and bequests
Vulnerable free of harm/self-sufficient.	Family Independ Agency	108	Local Office Staff and Operations	Medical/psychiatric evaluations
Vulnerable free of harm/self-sufficient.	Family Independ Agency	108	Local Office Staff and Operations	Training and pporgram support - 41.0 FTEs
Vulnerable free of harm/self-sufficient.	Family Independ Agency	109	Disability Determination Services	Disability determination operations – 545.9 FTEs
Vulnerable free of harm/self-sufficient.	Family Independ Agency	109	Disability Determination Services	Medical consultation program – 18.4 FTE positions
Vulnerable free of harm/self-sufficient.	Family Independ Agency	109	Disability Determination Services	Retirement disability determination - 4.1 FTEs
Vulnerable free of harm/self-sufficient.	Family Independ Agency	110	Central Support Accounts	Payroll taxes and fringe benefits
Vulnerable free of harm/self-sufficient.	Family Independ Agency	110	Central Support Accounts	Rent
Vulnerable free of harm/self-sufficient.	Family Independ Agency	110	Central Support Accounts	Occupancy charge
Vulnerable free of harm/self-sufficient.	Family Independ Agency	110	Central Support Accounts	Worker's compensation
Vulnerable free of harm/self-sufficient.	Family Independ Agency	110	Central Support Accounts	Travel
Vulnerable free of harm/self-sufficient.	Family Independ Agency	110	Central Support Accounts	Equipment
Vulnerable free of harm/self-sufficient.	Family Independ Agency	110	Central Support Accounts	Advisory commissions
Vulnerable free of harm/self-sufficient.	Family Independ Agency	110	Central Support Accounts	Human resources optimization user charges
Vulnerable free of harm/self-sufficient.	Family Independ Agency	112	Public Assistance	Food assistance program benefits
Vulnerable free of harm/self-sufficient.	Family Independ Agency	112	Public Assistance	Day care services
Vulnerable free of harm/self-sufficient.	Family Independ Agency	112	Public Assistance	Family independence program
Vulnerable free of harm/self-sufficient.	Family Independ Agency	112	Public Assistance	Low-income energy assistance program
Vulnerable free of harm/self-sufficient.	Family Independ Agency	112	Public Assistance	State supplementation
Vulnerable free of harm/self-sufficient.	Family Independ Agency	112	Public Assistance	State disability assistance payments
Vulnerable free of harm/self-sufficient.	Family Independ Agency	112	Public Assistance	Emergency services local office allocations
Vulnerable free of harm/self-sufficient.	Family Independ Agency	112	Public Assistance	Homeless shelter contracts
Vulnerable free of harm/self-sufficient.	Family Independ Agency	112	Public Assistance	State supplementation administration
Vulnerable free of harm/self-sufficient.	Family Independ Agency	112	Public Assistance	Multicultural assimilation funding
Vulnerable free of harm/self-sufficient.	Family Independ Agency	112	Public Assistance	Food bank funding

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<u>Priority</u>	<u>Budget</u>	<u>Sec</u>	<u>Approp Unit</u>	<u>Line</u>
Vulnerable free of harm/self-sufficient.	Family Independ Agency	112	Public Assistance	Indigent burial
Vulnerable free of harm/self-sufficient.	Family Independ Agency	113	Information Technology	Child support automation
Vulnerable free of harm/self-sufficient.	Family Independ Agency	113	Information Technology	Information technology services and projects
Vulnerable free of harm/self-sufficient.	Labor/Economic Growth	106	Michigan State Housing Development Authority	Payments on behalf of tenants
Vulnerable free of harm/self-sufficient.	Labor/Economic Growth	106	Michigan State Housing Development Authority	Housing and rental assistance program – 232.0 FTE positions
Vulnerable free of harm/self-sufficient.	Labor/Economic Growth	113	Workforce Development	Michigan rehabilitation services - 513.5 FTEs
Vulnerable free of harm/self-sufficient.	Labor/Economic Growth	115	Department Grants	Vocational rehabilitation independent living
Vulnerable free of harm/self-sufficient.	Labor/Economic Growth	115	Department Grants	Michigan community service commission subgrantees
Vulnerable free of harm/self-sufficient.	Labor/Economic Growth	115	Department Grants	Welfare-to-work programs
Vulnerable free of harm/self-sufficient.	Labor/Economic Growth	115	Department Grants	Personal assistance services
Vulnerable free of harm/self-sufficient.	Labor/Economic Growth	115	Department Grants	Vocational rehabilitation client services/facilities
Vulnerable free of harm/self-sufficient.	Labor/Economic Growth	115	Department Grants	Low-income energy efficiency assistance
Vulnerable free of harm/self-sufficient.	Labor/Economic Growth	116	Boards, Authorities, and Commissions	Commission for the blind – 94.0 FTE positions
Vulnerable free of harm/self-sufficient.	Labor/Economic Growth	116	Boards, Authorities, and Commissions	Commission on disability concerns – 7.0 FTE positions
Vulnerable free of harm/self-sufficient.	Labor/Economic Growth	116	Boards, Authorities, and Commissions	Youth low-vision program
Vulnerable free of harm/self-sufficient.	Management&Budget	108(4)	Special Programs	Office of children's ombudsman - 14.0 FTE positions
Vulnerable free of harm/self-sufficient.	Military&Veterans Affairs	105	Veterans Service Organizations	American legion
Vulnerable free of harm/self-sufficient.	Military&Veterans Affairs	105	Veterans Service Organizations	Disabled American veterans
Vulnerable free of harm/self-sufficient.	Military&Veterans Affairs	105	Veterans Service Organizations	Marine corps league
Vulnerable free of harm/self-sufficient.	Military&Veterans Affairs	105	Veterans Service Organizations	American veterans of World War II and Korea
Vulnerable free of harm/self-sufficient.	Military&Veterans Affairs	105	Veterans Service Organizations	Veterans of foreign wars
Vulnerable free of harm/self-sufficient.	Military&Veterans Affairs	105	Veterans Service Organizations	Michigan paralyzed veterans of America
Vulnerable free of harm/self-sufficient.	Military&Veterans Affairs	105	Veterans Service Organizations	Purple heart
Vulnerable free of harm/self-sufficient.	Military&Veterans Affairs	105	Veterans Service Organizations	Veterans of World War I
Vulnerable free of harm/self-sufficient.	Military&Veterans Affairs	105	Veterans Service Organizations	Polish legion of American veterans
Vulnerable free of harm/self-sufficient.	Military&Veterans Affairs	105	Veterans Service Organizations	Jewish veterans of America
Vulnerable free of harm/self-sufficient.	Military&Veterans Affairs	105	Veterans Service Organizations	State of Michigan council Vietnam veterans of Amercia
Vulnerable free of harm/self-sufficient.	Military&Veterans Affairs	105	Veterans Service Organizations	Catholic war veterans
Vulnerable free of harm/self-sufficient.	Military&Veterans Affairs	108	Veterans' Affairs Directorate	Veterans' affairs directorate administration – 3.0 FTE positions
Vulnerable free of harm/self-sufficient.	Military&Veterans Affairs	108	Veterans' Affairs Directorate	Veterans' trust fund grants
Vulnerable free of harm/self-sufficient.	Military&Veterans Affairs	108	Veterans' Affairs Directorate	Veterans' trust fund administration – 13.0 FTEs

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<u>Priority</u>	<u>Budget</u>	<u>Sec</u>	<u>Approp Unit</u>	<u>Line</u>
Vulnerable free of harm/self-sufficient.	School Aid	32c	Interagency Early Childhood Grant	Interagency Early Childhood Grant
Vulnerable free of harm/self-sufficient.	State Police	108	Michigan Commission On Law Enforcement Standards	Public safety officers benefit program
Vulnerable free of harm/self-sufficient.	Treasury	110(5)	Tax Programs	Home heating assistance
People are healthy.	Agriculture	102	Executive	Commission and boards
People are healthy.	Agriculture	102	Executive	Unclassified positions – 6.0 FTE positions
People are healthy.	Agriculture	102	Executive	Executive direction – 10.0 FTE positions
People are healthy.	Agriculture	102	Executive	Management services – 35.5 FTE positions
People are healthy.	Agriculture	102	Executive	Statistical reporting service – 4.0 FTE positions
People are healthy.	Agriculture	102	Executive	Emergency management – 2.5 FTE positions
People are healthy.	Agriculture	102	Executive	Human resources optimization user charges
People are healthy.	Agriculture	103	Departmentwide	Rent and building occupancy charges
People are healthy.	Agriculture	104	Food and Dairy	Food safety and quality assurance – 107.0 FTE positions
People are healthy.	Agriculture	104	Food and Dairy	Local public health operations
People are healthy.	Agriculture	105	Animal Industry	Animal health and welfare – 22.5 FTE positions
People are healthy.	Agriculture	105	Animal Industry	Bovine tuberculosis program - 26.5 FTE positions
People are healthy.	Agriculture	106	Pesticide and Plant Pest Management	Pesticide and plant pest management – 119.8 FTEs
People are healthy.	Agriculture	106	Pesticide and Plant Pest Management	Emerald ash borer control program – 112.0 FTEs
People are healthy.	Agriculture	108	Laboratory Program	Laboratory analysis program – 60.5 FTE positions
People are healthy.	Agriculture	108	Laboratory Program	Consumer protection program – 69.5 FTE positions
People are healthy.	Agriculture	108	Laboratory Program	USDA monitoring - 18.0 FTEs
People are healthy.	Agriculture	112	Information Technology	Information technology services and projects
People are healthy.	Community Health	102	Departmentwide Administration	Departmental administration and management – 208.0 FTEs
People are healthy.	Community Health	102	Departmentwide Administration	Worker's compensation program
People are healthy.	Community Health	102	Departmentwide Administration	Rent and building occupancy
People are healthy.	Community Health	102	Departmentwide Administration	Developmental disabilities council and projects - 10.0 FTE positions
People are healthy.	Community Health	102	Departmentwide Administration	Director and other unclassified - 6.0 FTE positions
People are healthy.	Community Health	102	Departmentwide Administration	Community health advisory council
People are healthy.	Community Health	103	Mental Health/Substance Abuse Services Administration and Special Projects	Federal and other special projects

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<u>Priority</u>	<u>Budget</u>	<u>Sec</u>	<u>Approp Unit</u>	<u>Line</u>
People are healthy.	Community Health	103	Mental Health/Substance Abuse Services Administration and Special Projects	Family support subsidy
People are healthy.	Community Health	103	Mental Health/Substance Abuse Services Administration and Special Projects	Mental health/substance abuse program administration – 111.0 FTEs
People are healthy.	Community Health	103	Mental Health/Substance Abuse Services Administration and Special Projects	Housing and support services
People are healthy.	Community Health	103	Mental Health/Substance Abuse Services Administration and Special Projects	Gambling addiction
People are healthy.	Community Health	103	Mental Health/Substance Abuse Services Administration and Special Projects	Community residential and support services
People are healthy.	Community Health	103	Mental Health/Substance Abuse Services Administration and Special Projects	Highway safety projects
People are healthy.	Community Health	103	Mental Health/Substance Abuse Services Administration and Special Projects	Mental health initiatives for older persons
People are healthy.	Community Health	103	Mental Health/Substance Abuse Services Administration and Special Projects	Consumer involvement program
People are healthy.	Community Health	103	Mental Health/Substance Abuse Services Administration and Special Projects	Protection and advocacy services support
People are healthy.	Community Health	104	Community Mental Health/Substance Abuse Services Program	Medicaid mental health services
People are healthy.	Community Health	104	Community Mental Health/Substance Abuse Services Program	Community mental health non-Medicaid services
People are healthy.	Community Health	104	Community Mental Health/Substance Abuse Services Program	CMHSP, purchase of state services contracts
People are healthy.	Community Health	104	Community Mental Health/Substance Abuse Services Program	Community substance abuse prevention, education, and treatment programs
People are healthy.	Community Health	104	Community Mental Health/Substance Abuse Services Program	Medicaid adult benefits waiver
People are healthy.	Community Health	104	Community Mental Health/Substance Abuse Services Program	Medicaid substance abuse services
People are healthy.	Community Health	104	Community Mental Health/Substance Abuse Services Program	Children's waiver home care program
People are healthy.	Community Health	104	Community Mental Health/Substance Abuse Services Program	Federal mental health block grant - 2.5 FTE positions
People are healthy.	Community Health	104	Community Mental Health/Substance Abuse Services Program	Omnibus reconciliation act implementation – 7.0 FTE positions

FY 2005-06 EXECUTIVE RECOMMENDATION LINE ITEMS: ALL PRIORITIES / ALL BUDGETS

<u>Priority</u>	<u>Budget</u>	<u>Sec</u>	<u>Approp Unit</u>	<u>Line</u>
People are healthy.	Community Health	104	Community Mental Health/Substance Abuse Services Program	Multicultural services
People are healthy.	Community Health	104	Community Mental Health/Substance Abuse Services Program	State disability assistance program substance abuse services
People are healthy.	Community Health	104	Community Mental Health/Substance Abuse Services Program	Civil service charges
People are healthy.	Community Health	104	Community Mental Health/Substance Abuse Services Program	Respite services
People are healthy.	Community Health	105	State Psychiatric Hospitals, Centers for Persons With Developmental Disabilities, and Forensic and Prison Mental Health Services	Forensic mental health services provided to the department of corrections - 313.4 FTEs
People are healthy.	Community Health	105	State Psychiatric Hospitals, Centers for Persons With Developmental Disabilities, and Forensic and Prison Mental Health Services	Center for forensic psychiatry - 493.0 FTEs
People are healthy.	Community Health	105	State Psychiatric Hospitals, Centers for Persons With Developmental Disabilities, and Forensic and Prison Mental Health Services	Walter P. Reuther psychiatric hospital - adult – 444.6 FTEs
People are healthy.	Community Health	105	State Psychiatric Hospitals, Centers for Persons With Developmental Disabilities, and Forensic and Prison Mental Health Services	Caro regional mental health center-psychiatric hospital - adult - 475.7 FTEs
People are healthy.	Community Health	105	State Psychiatric Hospitals, Centers for Persons With Developmental Disabilities, and Forensic and Prison Mental Health Services	Kalamazoo psychiatric hospital - adult - 518.1 FTEs
People are healthy.	Community Health	105	State Psychiatric Hospitals, Centers for Persons With Developmental Disabilities, and Forensic and Prison Mental Health Services	Mount Pleasant center - developmental disabilities - 496.0 FTEs
People are healthy.	Community Health	105	State Psychiatric Hospitals, Centers for Persons With Developmental Disabilities, and Forensic and Prison Mental Health Services	Hawthorn center - psychiatric hospital - children and adolescents - 224.4 FTEs

FY 2005-06 EXECUTIVE RECOMMENDATION LINE ITEMS: ALL PRIORITIES / ALL BUDGETS

<u>Priority</u>	<u>Budget</u>	<u>Sec</u>	<u>Approp Unit</u>	<u>Line</u>
People are healthy.	Community Health	105	State Psychiatric Hospitals, Centers for Persons With Developmental Disabilities, and Forensic and Prison Mental Health Services	Purchase of medical services for residents of hospitals and centers
People are healthy.	Community Health	105	State Psychiatric Hospitals, Centers for Persons With Developmental Disabilities, and Forensic and Prison Mental Health Services	Gifts and bequests for patient living and treatment environment
People are healthy.	Community Health	105	State Psychiatric Hospitals, Centers for Persons With Developmental Disabilities, and Forensic and Prison Mental Health Services	Revenue recapture
People are healthy.	Community Health	105	State Psychiatric Hospitals, Centers for Persons With Developmental Disabilities, and Forensic and Prison Mental Health Services	IDEA, federal special education
People are healthy.	Community Health	105	State Psychiatric Hospitals, Centers for Persons With Developmental Disabilities, and Forensic and Prison Mental Health Services	Special maintenance and equipment
People are healthy.	Community Health	105	State Psychiatric Hospitals, Centers for Persons With Developmental Disabilities, and Forensic and Prison Mental Health Services	Closed site, transition, and related costs - 11.0 FTE positions
People are healthy.	Community Health	105	State Psychiatric Hospitals, Centers for Persons With Developmental Disabilities, and Forensic and Prison Mental Health Services	Severance pay
People are healthy.	Community Health	106	Public Health Administration	Vital records and health statistics – 72.4 FTE positions
People are healthy.	Community Health	106	Public Health Administration	Minority health grants and contracts
People are healthy.	Community Health	106	Public Health Administration	Public health administration - 11.0 FTEs
People are healthy.	Community Health	107	Health Policy, Regulation and Professions	Health systems administration - 193.6 FTEs
People are healthy.	Community Health	107	Health Policy, Regulation and Professions	Health professions – 120.0 FTEs
People are healthy.	Community Health	107	Health Policy, Regulation and Professions	Radiological health administration – 25.0 FTE positions
People are healthy.	Community Health	107	Health Policy, Regulation and Professions	Emergency medical services program – 8.5 FTEs

FY 2005-06 EXECUTIVE RECOMMENDATION LINE ITEMS: ALL PRIORITIES / ALL BUDGETS

<u>Priority</u>	<u>Budget</u>	<u>Sec</u>	<u>Approp Unit</u>	<u>Line</u>
People are healthy.	Community Health	107	Health Policy, Regulation and Professions	Substance abuse program administration – 4.0 FTE positions
People are healthy.	Community Health	107	Health Policy, Regulation and Professions	Michigan essential health provider
People are healthy.	Community Health	107	Health Policy, Regulation and Professions	Primary care services - 1.4 FTE positions
People are healthy.	Community Health	107	Health Policy, Regulation and Professions	Rural health services
People are healthy.	Community Health	107	Health Policy, Regulation and Professions	Certificate of need program administration - 14.0 FTEs
People are healthy.	Community Health	107	Health Policy, Regulation and Professions	Health policy, regulation, and professions administration - 25.7 FTEs
People are healthy.	Community Health	107	Health Policy, Regulation and Professions	Nurse scholarship, education, and research program - 3.0 FTEs
People are healthy.	Community Health	108	Infectious Disease Control	AIDS prevention, testing, and care programs - 12.0 FTE positions
People are healthy.	Community Health	108	Infectious Disease Control	Immunization local agreements
People are healthy.	Community Health	108	Infectious Disease Control	Sexually transmitted disease control local agreements
People are healthy.	Community Health	108	Infectious Disease Control	Sexually transmitted disease control management and field support – 22.0 FTEs
People are healthy.	Community Health	108	Infectious Disease Control	Immunization program management and field support - 15.0 FTEs
People are healthy.	Community Health	109	Laboratory Services	Laboratory services – 119.0 FTE positions
People are healthy.	Community Health	109	Laboratory Services	Bovine tuberculosis – 2.0 FTE positions
People are healthy.	Community Health	110	Epidemiology	Bioterrorism preparedness – 76.1 FTEs
People are healthy.	Community Health	110	Epidemiology	Newborn screening follow-up and treatment services – 8.0 FTEs
People are healthy.	Community Health	110	Epidemiology	AIDS surveillance and prevention program
People are healthy.	Community Health	110	Epidemiology	Tuberculosis control and recalcitrant AIDS program
People are healthy.	Community Health	110	Epidemiology	Asthma prevention and control – 2.3 FTE positions
People are healthy.	Community Health	110	Epidemiology	Epidemiology administration – 54.6 FTEs
People are healthy.	Community Health	111	Local Health Administration and Grants	Local public health operations
People are healthy.	Community Health	111	Local Health Administration and Grants	Medical services cost reimbursement to local health departments
People are healthy.	Community Health	111	Local Health Administration and Grants	Lead abatement program - 7.0 FTE positions
People are healthy.	Community Health	111	Local Health Administration and Grants	Implementation of 1993 PA 133, MCL 333.17015
People are healthy.	Community Health	111	Local Health Administration and Grants	Local health services
People are healthy.	Community Health	112	Chronic Disease and Injury Prevention and Health Promotion	Cancer prevention and control program – 14.3 FTE positions

FY 2005-06 EXECUTIVE RECOMMENDATION LINE ITEMS: ALL PRIORITIES / ALL BUDGETS

<u>Priority</u>	<u>Budget</u>	<u>Sec</u>	<u>Approp Unit</u>	<u>Line</u>
People are healthy.	Community Health	112	Chronic Disease and Injury Prevention and Health Promotion	Smoking prevention program – 13.1 FTE positions
People are healthy.	Community Health	112	Chronic Disease and Injury Prevention and Health Promotion	Chronic disease prevention – 1.0 FTE position
People are healthy.	Community Health	112	Chronic Disease and Injury Prevention and Health Promotion	Diabetes and kidney program – 9.1 FTE positions
People are healthy.	Community Health	112	Chronic Disease and Injury Prevention and Health Promotion	Violence prevention – 2.0 FTE positions
People are healthy.	Community Health	112	Chronic Disease and Injury Prevention and Health Promotion	AIDS and risk reduction clearinghouse and media campaign
People are healthy.	Community Health	112	Chronic Disease and Injury Prevention and Health Promotion	Health education, promotion, and research programs – 9.3 FTE positions
People are healthy.	Community Health	112	Chronic Disease and Injury Prevention and Health Promotion	Physical fitness, nutrition, and health
People are healthy.	Community Health	112	Chronic Disease and Injury Prevention and Health Promotion	African-American male health initiative
People are healthy.	Community Health	112	Chronic Disease and Injury Prevention and Health Promotion	Alzheimer's information network
People are healthy.	Community Health	112	Chronic Disease and Injury Prevention and Health Promotion	Injury control intervention project – 1.0 FTE position
People are healthy.	Community Health	112	Chronic Disease and Injury Prevention and Health Promotion	Michigan Parkinson's foundation
People are healthy.	Community Health	112	Chronic Disease and Injury Prevention and Health Promotion	Morris Hood Wayne State University diabetes outreach
People are healthy.	Community Health	112	Chronic Disease and Injury Prevention and Health Promotion	Public health traffic safety coordination
People are healthy.	Community Health	112	Chronic Disease and Injury Prevention and Health Promotion	Tobacco tax collection and enforcement
People are healthy.	Community Health	113	Family, Maternal, and Children's Health Services	Family planning local agreements
People are healthy.	Community Health	113	Family, Maternal, and Children's Health Services	Local MCH services
People are healthy.	Community Health	113	Family, Maternal, and Children's Health Services	Special projects
People are healthy.	Community Health	113	Family, Maternal, and Children's Health Services	Pregnancy prevention program
People are healthy.	Community Health	113	Family, Maternal, and Children's Health Services	Family, maternal, and children's health services administration – 39.6 FTE positions
People are healthy.	Community Health	113	Family, Maternal, and Children's Health Services	Prenatal care outreach and service delivery support

FY 2005-06 EXECUTIVE RECOMMENDATION LINE ITEMS: ALL PRIORITIES / ALL BUDGETS

Priority	Budget	Sec	Approp Unit	Line
People are healthy.	Community Health	113	Family, Maternal, and Children's Health Services	Childhood lead program - 5.8 FTE positions
People are healthy.	Community Health	113	Family, Maternal, and Children's Health Services	Pediatric AIDS prevention and control
People are healthy.	Community Health	113	Family, Maternal, and Children's Health Services	School health and education programs
People are healthy.	Community Health	113	Family, Maternal, and Children's Health Services	Dental programs
People are healthy.	Community Health	113	Family, Maternal, and Children's Health Services	Dental program for persons with developmental disabilities
People are healthy.	Community Health	113	Family, Maternal, and Children's Health Services	Early childhood collaborative secondary prevention
People are healthy.	Community Health	113	Family, Maternal, and Children's Health Services	Migrant health care
People are healthy.	Community Health	113	Family, Maternal, and Children's Health Services	Sudden infant death syndrome program
People are healthy.	Community Health	114	Women, Infants, and Children Food and Nutrition Program	Women, infants, and children program local agreements and food costs
People are healthy.	Community Health	114	Women, Infants, and Children Food and Nutrition Program	Women, infants, and children program administration and special projects – 41.0 FTE positions
People are healthy.	Community Health	115	Children's Special Health Care Services	Medical care and treatment
People are healthy.	Community Health	115	Children's Special Health Care Services	Children's special health care services administration – 43.0 FTEs
People are healthy.	Community Health	115	Children's Special Health Care Services	Outreach and advocacy
People are healthy.	Community Health	115	Children's Special Health Care Services	Bequests for care and services
People are healthy.	Community Health	115	Children's Special Health Care Services	Amputee program
People are healthy.	Community Health	115	Children's Special Health Care Services	Conveyor contract
People are healthy.	Community Health	119	Medical Services Administration	Medical services administration - 336.4 FTEs
People are healthy.	Community Health	119	Medical Services Administration	MICChild administration
People are healthy.	Community Health	119	Medical Services Administration	Facility inspection contract - state police
People are healthy.	Community Health	120	Medical Services	Health plan services
People are healthy.	Community Health	120	Medical Services	Long-term care services
People are healthy.	Community Health	120	Medical Services	Hospital services and therapy
People are healthy.	Community Health	120	Medical Services	Pharmaceutical services
People are healthy.	Community Health	120	Medical Services	Special adjustor payments
People are healthy.	Community Health	120	Medical Services	Physician services
People are healthy.	Community Health	120	Medical Services	Medicare premium payments
People are healthy.	Community Health	120	Medical Services	Medicaid adult benefits waiver
People are healthy.	Community Health	120	Medical Services	Auxiliary medical services
People are healthy.	Community Health	120	Medical Services	School-based services

FY 2005-06 EXECUTIVE RECOMMENDATION LINE ITEMS: ALL PRIORITIES / ALL BUDGETS

Priority	Budget	Sec	Approp Unit	Line
People are healthy.	Community Health	120	Medical Services	Hospital disproportionate share payments
People are healthy.	Community Health	120	Medical Services	Home health services
People are healthy.	Community Health	120	Medical Services	MIChild program
People are healthy.	Community Health	120	Medical Services	Elder prescription insurance coverage
People are healthy.	Community Health	120	Medical Services	Maternal and child health
People are healthy.	Community Health	120	Medical Services	Transportation
People are healthy.	Community Health	120	Medical Services	Social services to the physically disabled
People are healthy.	Community Health	120	Medical Services	Federal Medicare pharmaceutical program
People are healthy.	Community Health	120	Medical Services	Third share program
People are healthy.	Community Health	121	Information Technology	Information technology services and projects
People are healthy.	Community Health	121	Information Technology	Michigan Medicaid information system
People are healthy.	EnvironmentalQuality	109	Waste and Hazardous Materials	Radiological protection program – 16.5 FTE positions
People are healthy.	EnvironmentalQuality	110	Water	Drinking water and environmental health – 114.2 FTEs
People are healthy.	EnvironmentalQuality	112	Grants	Noncommunity water grants
People are healthy.	EnvironmentalQuality	112	Grants	Radon grants
People are healthy.	EnvironmentalQuality	112	Grants	Local health department operations
People are healthy.	Military&Veterans Affairs	106	Grand Rapids Veterans' Home	Board of managers
People are healthy.	Military&Veterans Affairs	106	Grand Rapids Veterans' Home	Grand Rapids veterans' home – 517.0 FTE positions
People are healthy.	Military&Veterans Affairs	107	D.J. Jacobetti Veterans' Home	Board of managers
People are healthy.	Military&Veterans Affairs	107	D.J. Jacobetti Veterans' Home	D.J. Jacobetti veterans' home – 159.0 FTE positions
People are healthy.	School Aid	31a7	At-Risk Pupil Support	School based health centers
People are healthy.	Treasury	110(9)	Grants	Health and safety fund grants

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