



Background Briefing

HHS: PUBLIC HEALTH, CRIME VICTIM SERVICES, AND AGING AND ADULT SERVICES

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Public Health, Aging and Adult Services, and Crime Victim Services

This is one of three program area briefings about the Department of Health and Human Services budget. See also briefings on Human Services, and Medicaid/ Behavioral Health.

Public Health

Services to prevent and control disease, protect and promote human health, and address priority health issues of vulnerable populations

Crime Victim Services

Services, support, and compensation for victims of crime to protect and enhance victim health, safety, dignity and rights.

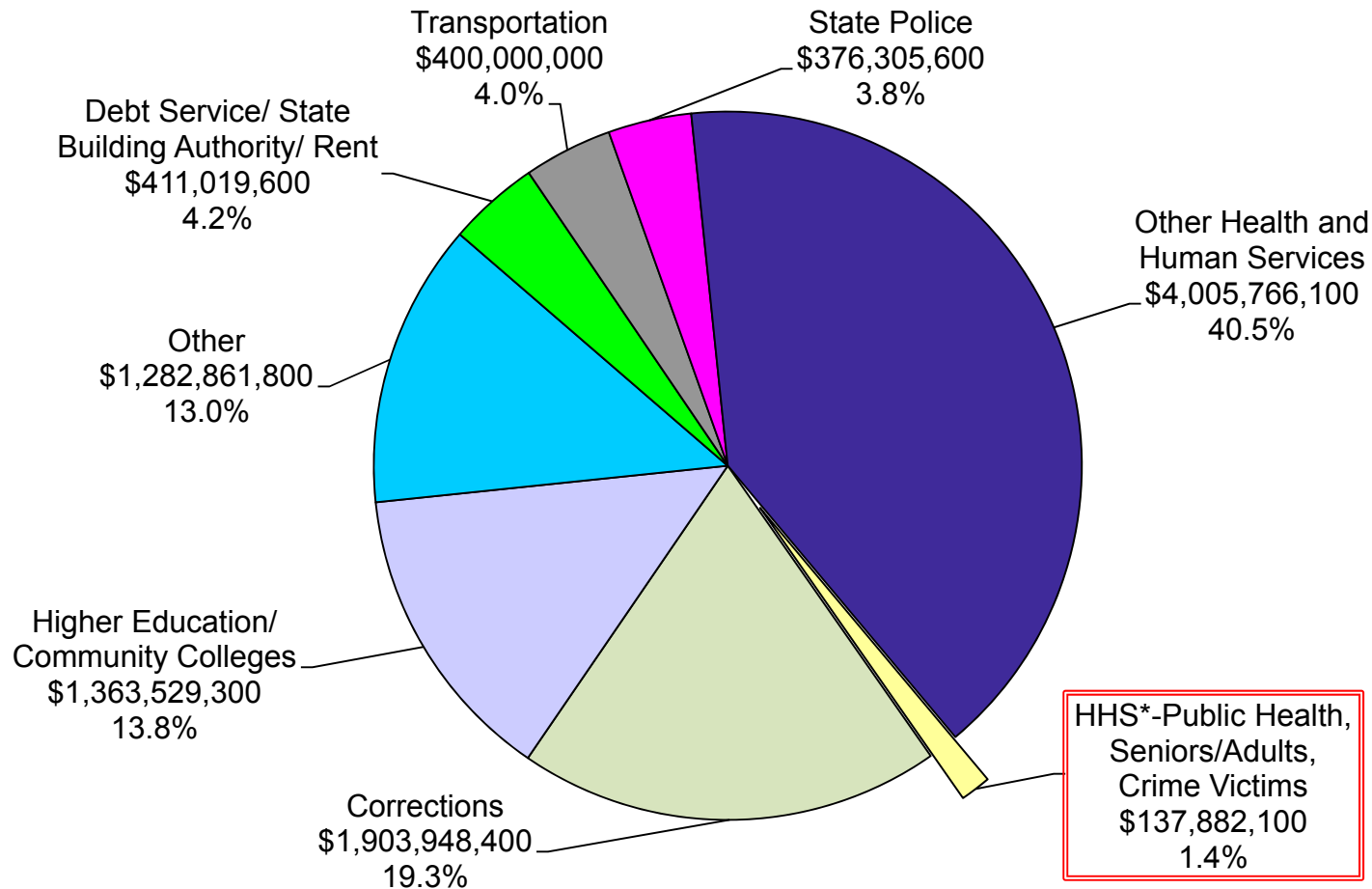
Aging and Adult Services

Services and support for older persons in need and their families, and coordination and administration of adult human services programs

Public Health, Seniors/Adults, Crime Victims Share of State GF/GP

These programs represents 1.4% of the total state GF/GP budget

FY 2015-16 GF/GP Total = \$9,881,312,900 *



*FY 2015-16 includes supplemental appropriation adjustments in 2015 PA 143.

SOURCES OF FUNDING

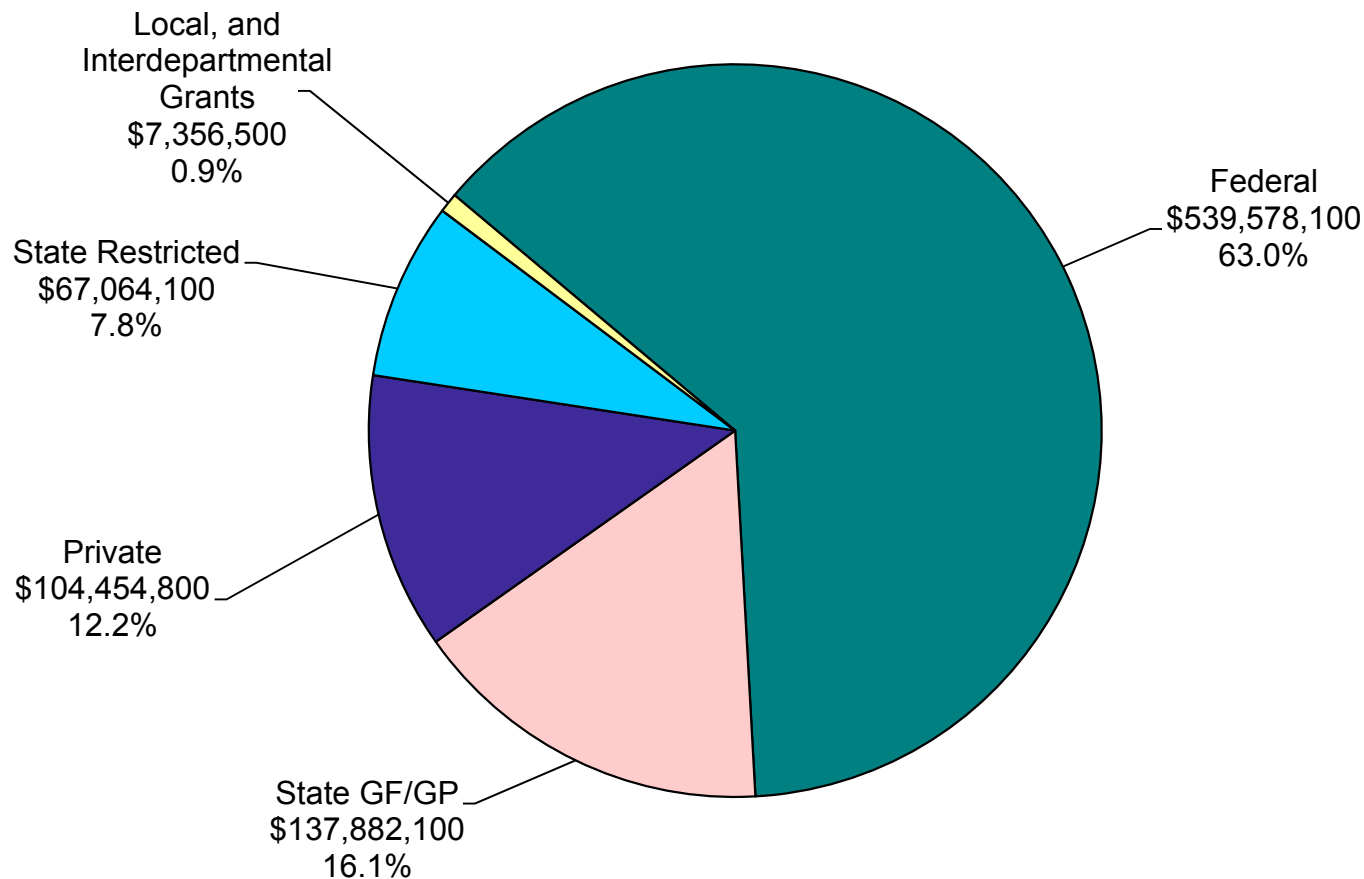
Public Health, Seniors/Adults, Crime Victims Funding Sources

Revenue for these programs is from the following sources:

- Federal revenue from the preventive health and health services block grant, maternal and child health services block grant, Medicaid, emergency preparedness grants, HIV/AIDS grants, women, infants and children supplemental food (WIC) grants, victims of crime act (VOCA) grants, senior meals grants, and numerous other program grants
- State GF/GP represents state tax and other unrestricted state revenue
- State Restricted funds include revenue from the Healthy Michigan Fund, Crime Victim's Rights Fund, Merit Award Trust Fund, Michigan Health Initiative Fund, Senior Care Respite Fund, Pharmaceutical Products Fund, user and licensing fees, and other state restricted fund sources
- Local revenue includes funds from school districts
- Private funds are from grants, donations, contributions, manufacturer rebates, medical education loan repayments, and the Civil Monetary Penalty Fund
- Interdepartmental grants (IDGs) are funds to DHHS from other state departments, including Licensing & Regulatory Affairs and Environmental Quality

Public Health, Seniors/Adults, Crime Victims Funding Sources

FY 2015-16 Public Health, Seniors/Adults, Crime Victims Budget
Totals \$856,335,600



APPROPRIATION AREAS

Appropriation Areas

The charts which follow summarize Gross and GF/GP funding for the following appropriation areas of the DHHS budget:

Public health/population health

Community public health services and health policy
Family, maternal, and children's health services

Victims of crime

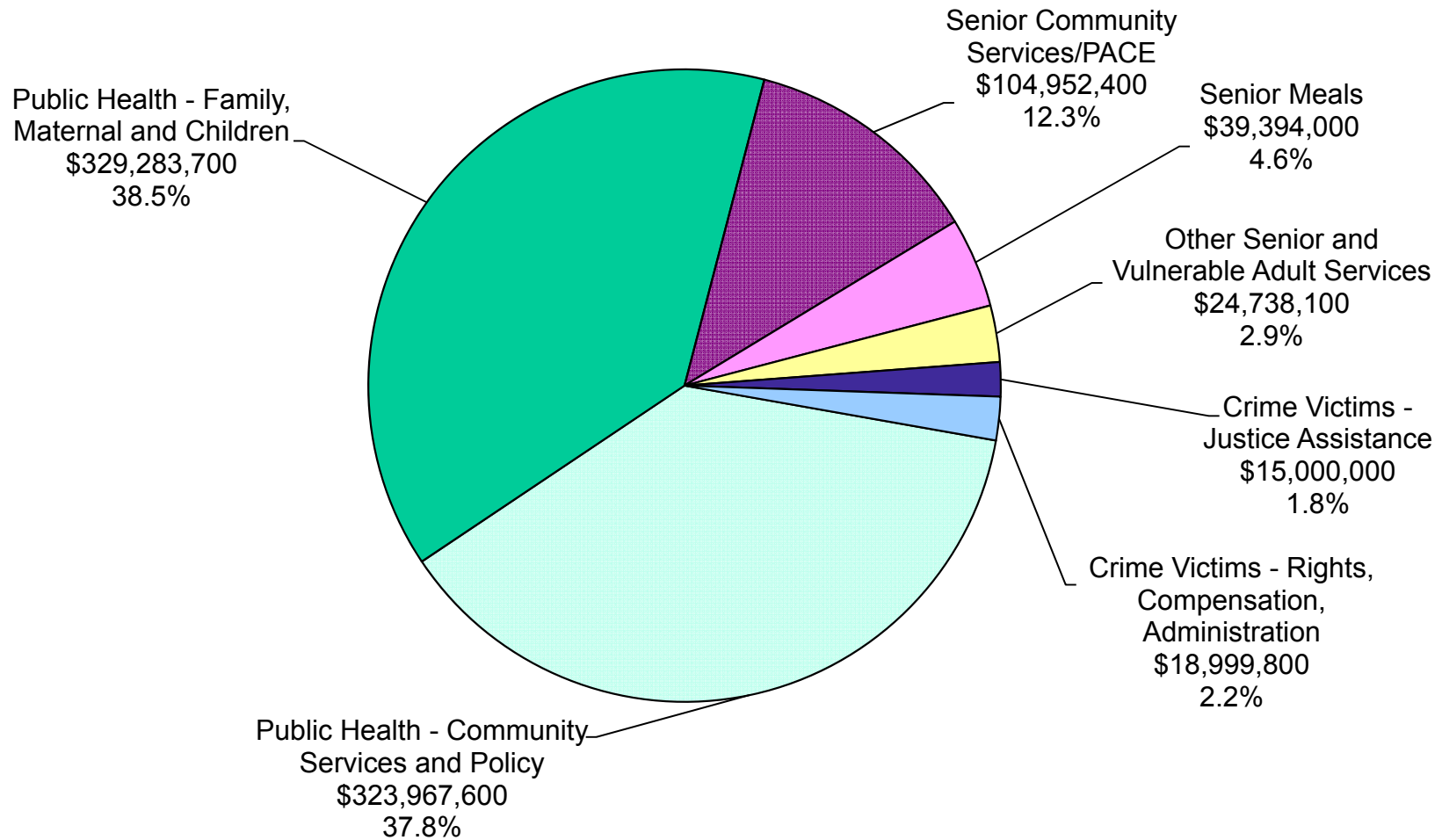
Justice assistance grants
Crime victim rights services and compensation grants

Seniors and adults

Senior community services
Senior home-delivered and congregate meals
Senior employment, volunteer, and respite care services,
and services for vulnerable adults

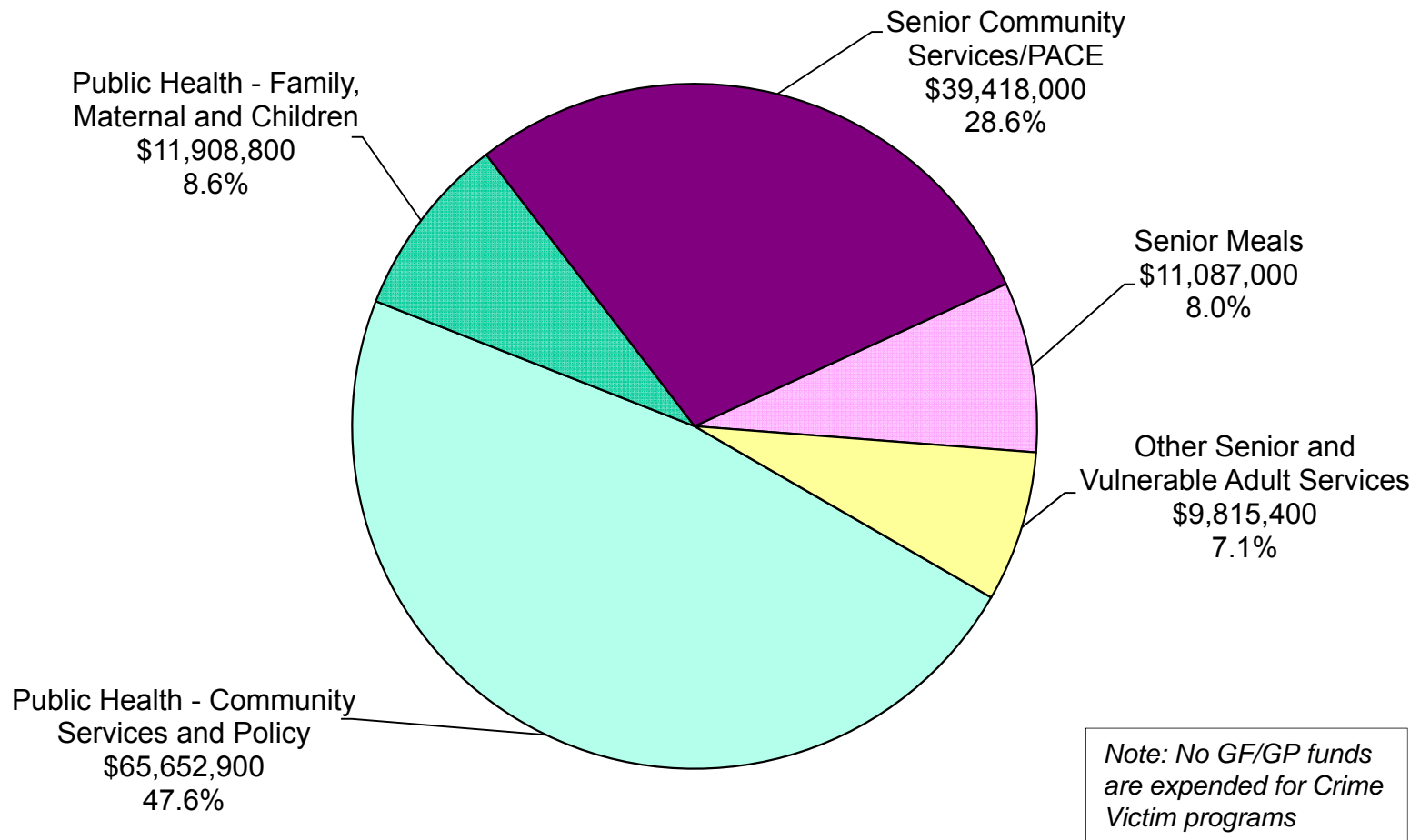
Public Health, Seniors/Adults, Crime Victims Gross Appropriations by Program

FY 2015-16 = \$856,335,600



Public Health, Seniors/Adults, Crime Victims State GF/GP Appropriations by Program

FY 2015-16 = \$137,882,100



MAJOR PROGRAM AREAS

PUBLIC HEALTH

Public Health Services

- The Michigan Constitution establishes public health as a matter of primary public concern (Article IV, Section 51)
- Michigan's Public Health Code (1978 PA 368, as amended) requires the Department of Health and Human Services to protect and promote the public health
- The Department collaborates with local health departments to perform key public health tasks including infectious disease surveillance and control, epidemiological and laboratory services, and vital records
- Vulnerable populations including infants, children, and pregnant women receive services to prevent disease and improve health outcomes
- Federal grants are the primary source of funds for public health and family health programs and services, providing about 64% of total funding
- The Healthy Michigan Fund, established in 1995, provides funding for public health prevention and health-related programs using state tobacco tax revenue pursuant to the Michigan Constitution (Article IX, Section 36) and Part 59A of the Public Health Code

Public Health

FY 2015-16 Budget Topics

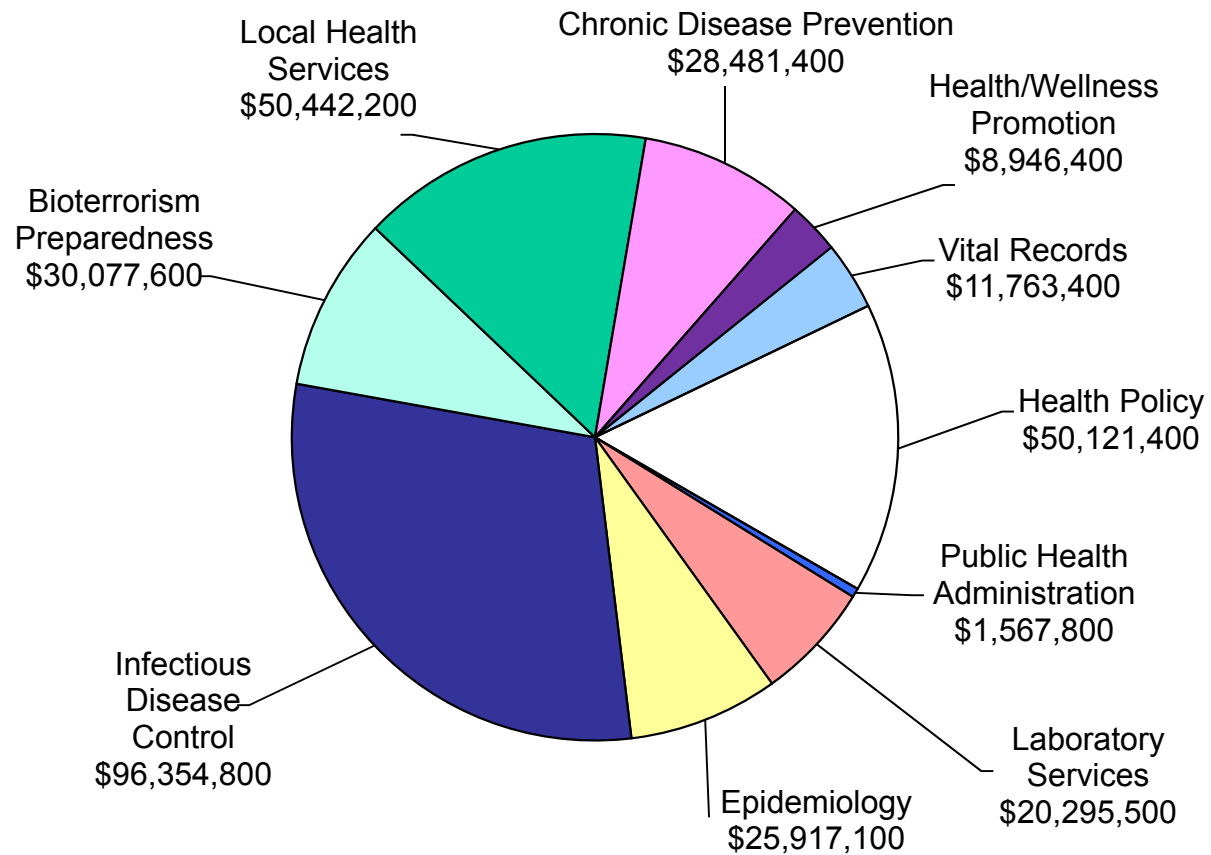
Public Health, Family, Maternal and Children's Health

- Total funding \$653,251,300 Gross (\$77,561,700 GF/GP)
- Develop and implement health care service delivery and payment systems innovations supported by 4-year state innovation model (SIM) federal grant
- Newborn genetic screening fee adjustments for inflation, new tests, and birth defects registry support
- Immunization program information system enhancement, and new vaccine education program with state/private shared funding
- New chronic disease and diabetes prevention federal funding
- New childhood lead poisoning prevention federal funding
- City of Flint lead hazard emergency testing, assessment, and counseling services

Community Public Health and Health Policy – FY 2015-16 Funding by Program

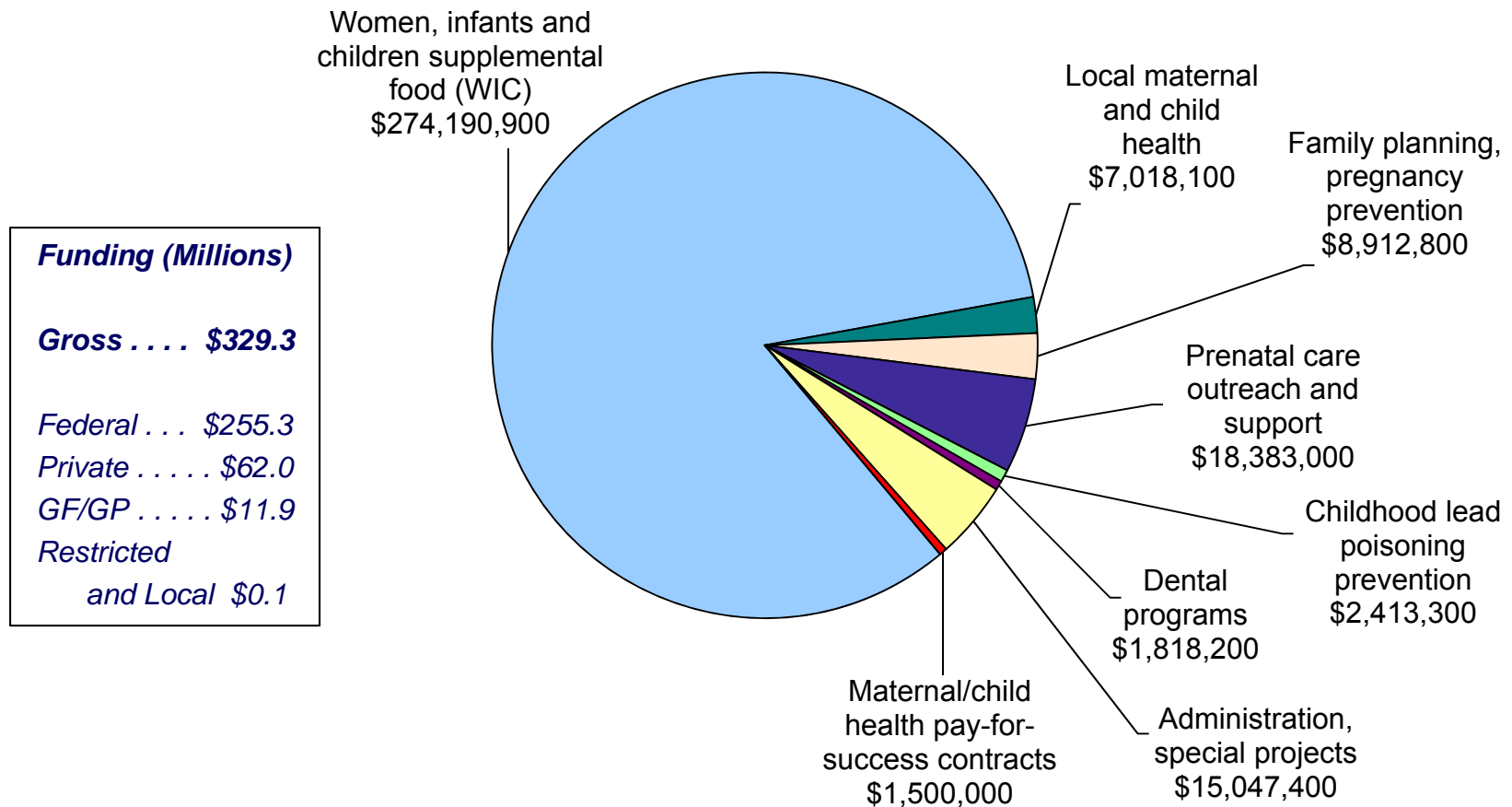
The DHHS budget includes \$324.0 million for community public health services to prevent and control disease, and protect and promote human health. Increased funding since FY 2014-15 is primarily from a new health policy innovation model federal grant.

Funding (Millions)	
Gross \$324.0
<i>Federal</i>	<i>... \$162.8</i>
<i>GF/GP</i>	<i>..... \$65.7</i>
<i>Restricted</i>	<i>.. \$46.3</i>
<i>Private</i>	<i>..... \$42.0</i>
<i>IDGs</i>	<i>..... \$2.1</i>
<i>Local</i>	<i>..... \$5.1</i>



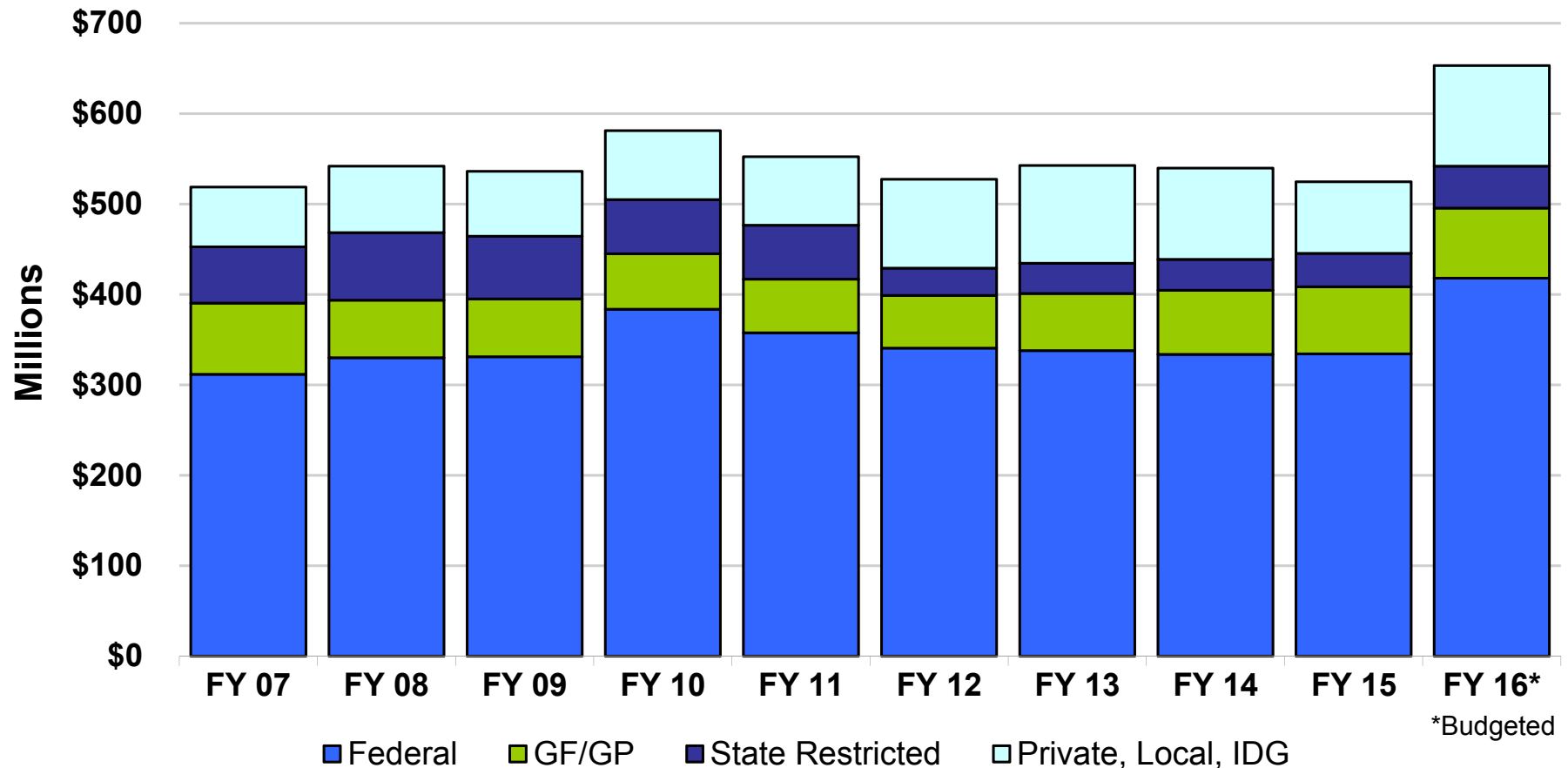
Family, Maternal, and Children's Public Health Services - FY 2015-16 Funding by Program

Over \$329.3 million is included in the DHHS budget for programs providing health support and services to infants, children, women of childbearing age, and families at risk.



Total Public Health Funding and Sources

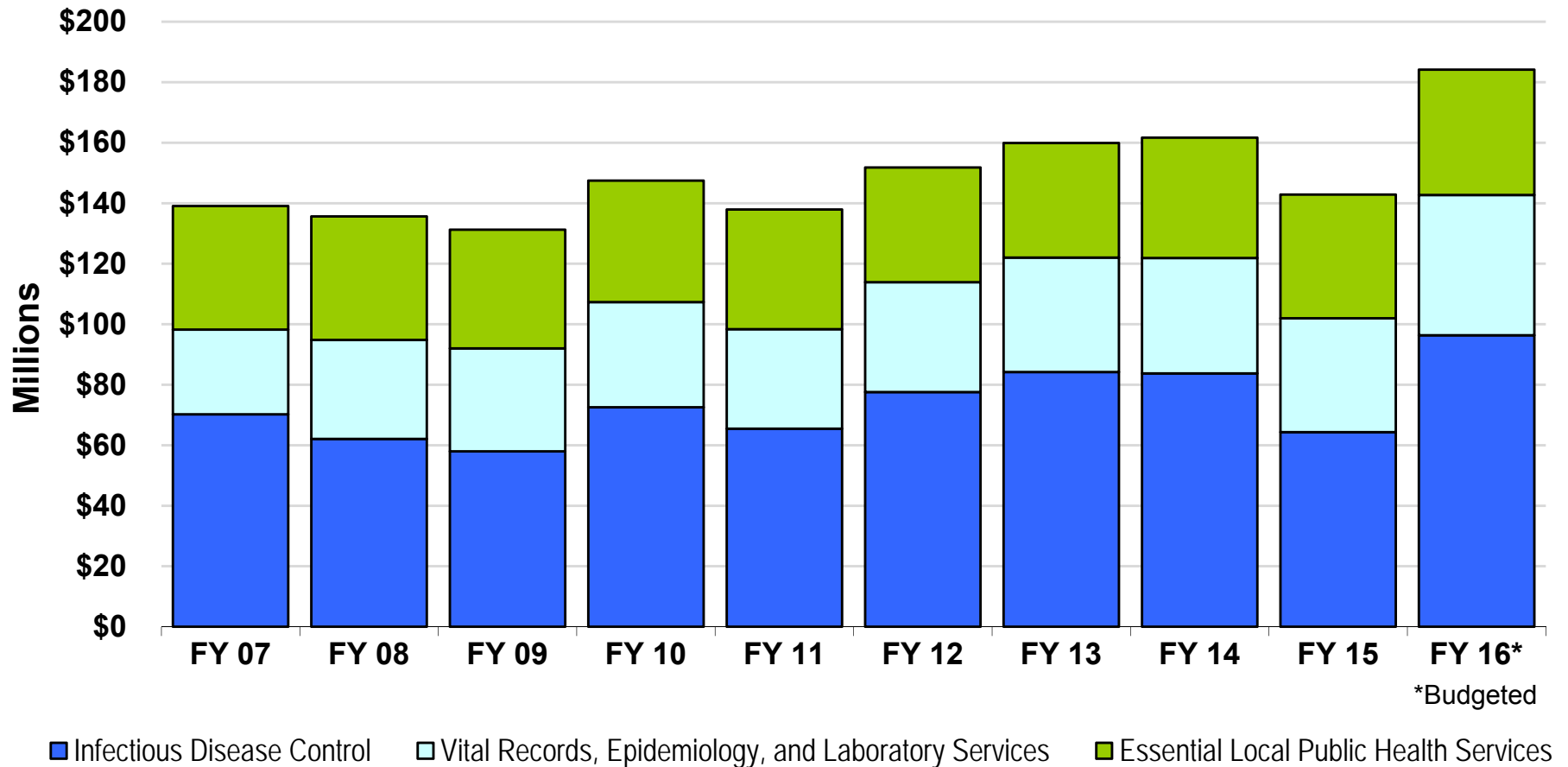
Funding for community public health and maternal/child health programming has grown 26% over the past ten years, although recent expenditures are below original budgeted amounts (84% in FY 2014-15). Growth is primarily from federal grants and private drug and infant formula manufacturer rebates. During this period state restricted funds have been reduced, and state GF/GP funding has been relatively flat.



Note: Amounts shown for FY 2006-07 through FY 2010-11 include health regulatory and licensing functions, transferred to Dept. of Licensing and Regulatory Affairs in 2011.

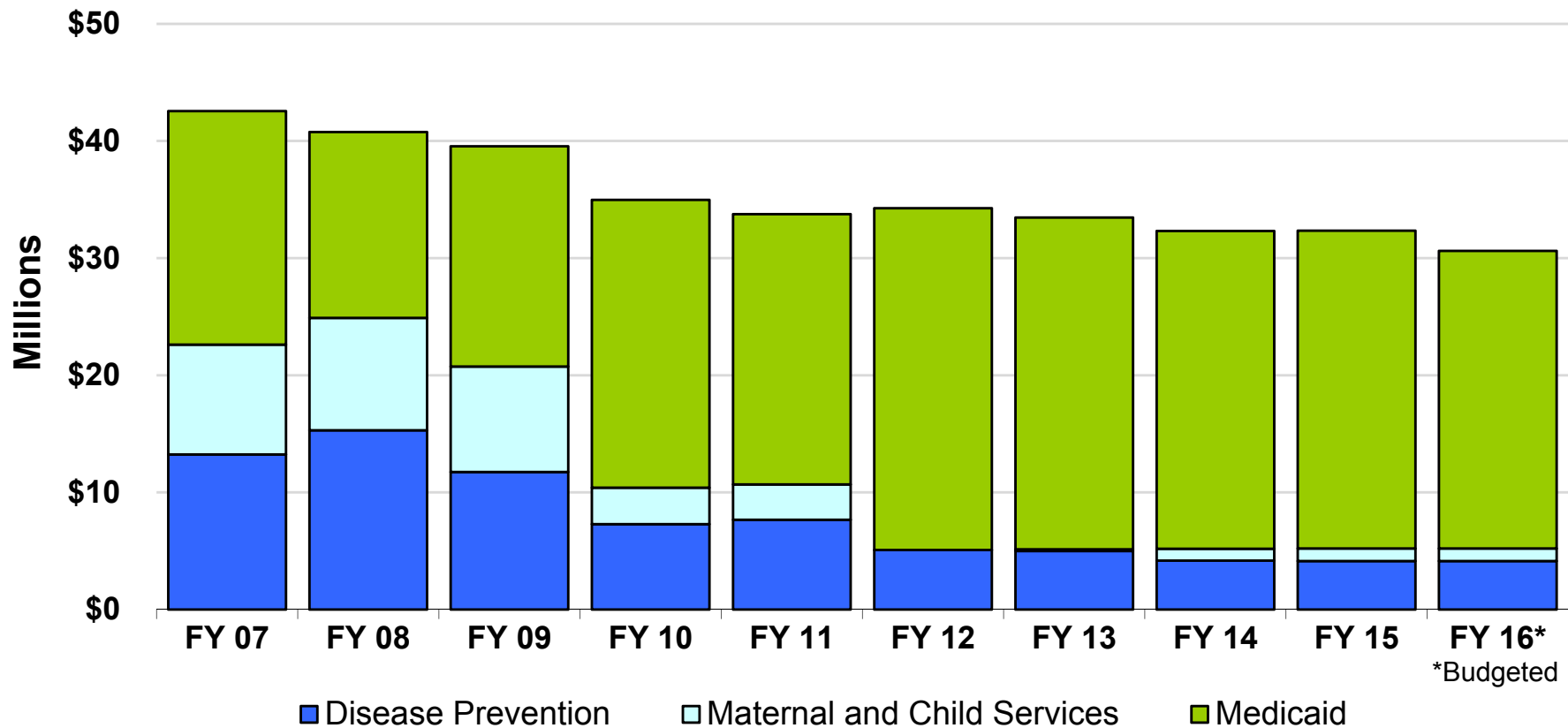
Key Public Health Services

Funding for key state and local public health functions of disease surveillance and control, laboratory services, and vital records is planned at \$184 million for FY 2015-16, an increase of 32% from FY 2006-07. Increases are from federal, private, and fee revenues. Overall GF/GP funding is reduced 24% over this period.



Healthy Michigan Fund

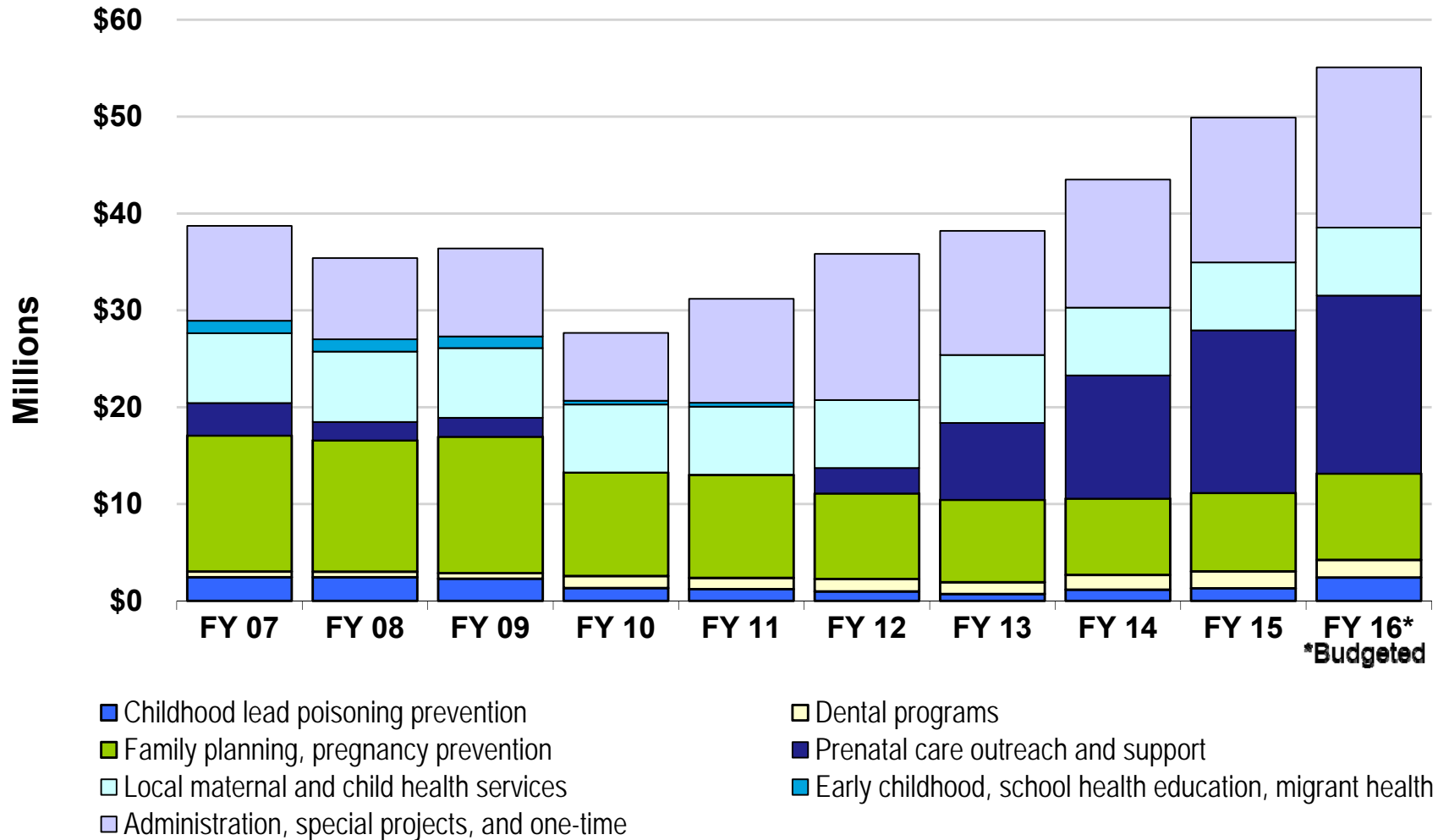
The Healthy Michigan Fund was established in 1995 to fund public health prevention programs, but has increasingly supported the Medicaid program (replacing GF/GP funds) since FY 2002-03. Currently, 17% of Healthy Michigan Fund appropriations are allocated for disease prevention and maternal and child health. Fund revenue, from the tobacco tax, continues to decline due to reduced tobacco use.



Note: FY 2014-15 non-Medicaid amounts shown are based on DCH planned project allocations.

Family, Maternal, and Children’s Health Services

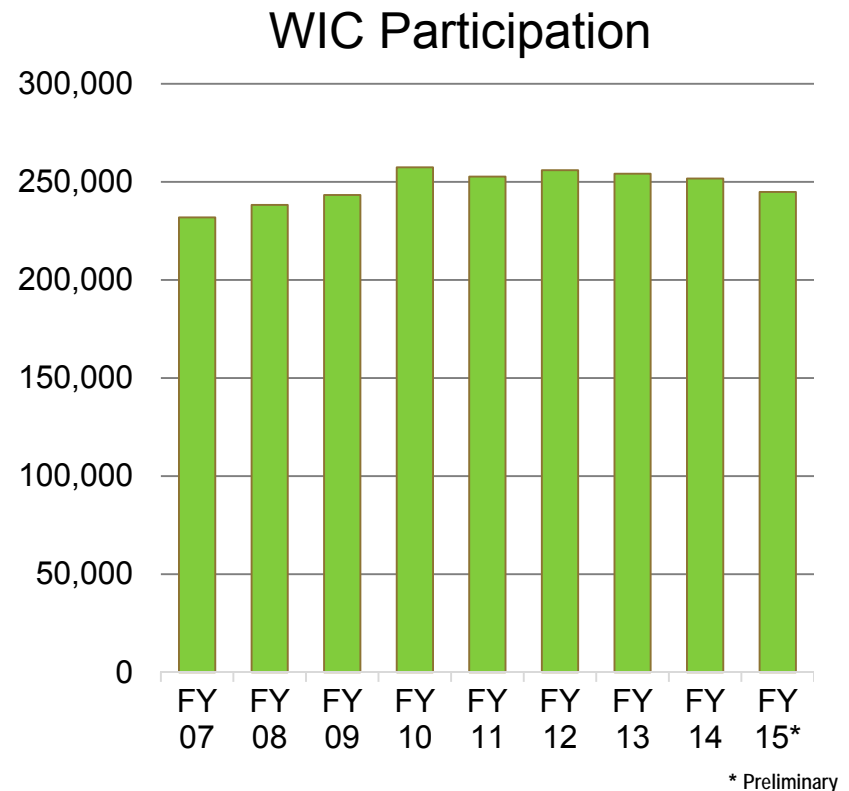
Not including the WIC program (see next slide), funding for family and children’s public health services has fluctuated over the past 10 years, with an increase comparing FY 2015-16 to FY 2006-07. Prenatal home visit programming has received increased federal and state funding since FY 2012-13.



Women, Infants, and Children (WIC) Special Supplemental Food and Nutrition Program

WIC Participation in 2015 averaged 244,828, a decline from the prior year

- \$274,190,900 Gross (\$0 GF/GP)
- Supplemental nutritious food and infant formula, nutrition education, breastfeeding support, and farmer's market Project FRESH program
- Federal program and funding; rebate revenue from infant formula manufacturers support WIC food costs.
- Administered through local health departments
- Food obtained by participants from authorized WIC grocers and vendors
- Average per person monthly food benefit cost \$38.62, down from the prior year
- Participants (244,828 average in 2015) are nutritionally at-risk, low income
 - Pregnant women (25,748)
 - Postpartum women (28,503)
 - Infants (60,862)
 - Children to age 5 (129,715)



CRIME VICTIM SERVICES

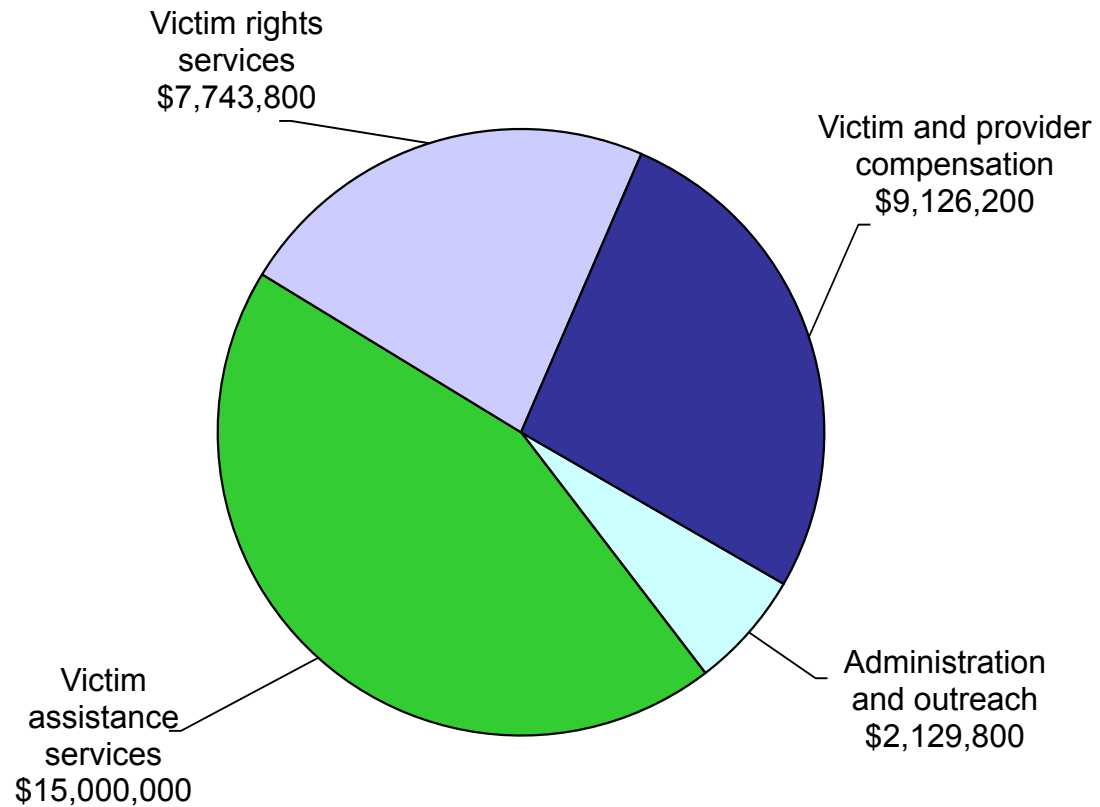
Crime Victim Services

- Provides grants, services, support, and compensation for victims of crime to protect and enhance victim health, safety, dignity, and rights.
- Services funded include crisis counseling, advocacy, therapy, shelter, referral, notification of perpetrator status, and victim compensation for medical expenses, counseling, loss of earnings caused by related injury, burial assistance, and health provider reimbursement for sexual assault forensic exams
- Also funded: training for local prosecutors, law enforcement, sheriffs, courts, jails, and other agencies to notify and protect victims of crime as required by statute
- Policy is guided by federal Victims of Crime Act (VOCA), the Michigan Constitution, and various state victims rights, assistance, and protections laws. The state's 5-member Crime Victims Services Commission is appointed by the Governor.
- Funded services are provided statewide through public and private non-profit agencies, and local law enforcement, county prosecutor and criminal justice agencies
- Funding is from federal VOCA justice assistance grant and victim compensation grant, and the state Crime Victim's Rights Fund revenue from fees assessed against convicted criminal defendants

Crime Victim Services – FY 2015-16 Funding by Program

The DHHS budget includes \$34.0 million for the Crime Victim Services Commission and crime victim programs and compensation.

Funding (Millions)	
Gross	\$34.0
Federal	\$18.7
Restricted	\$15.3



AGING AND ADULT SERVICES

Aging and Adult Services FY 2015-16 Budget Topics

Seniors and Adults

- Aging and Adult Services Agency is renamed from Office of Services to the Aging, pursuant to Executive Order 2015-4 which created the Department of Health and Human Services

- Assumes expanded responsibilities transferred from Medicaid program and former Department of Human Services:
 - Program of All-Inclusive Care for the Elderly (PACE)
 - Guardian contracts
 - Elder abuse prosecuting attorney contracts
 - Adult services administrative and local field staff

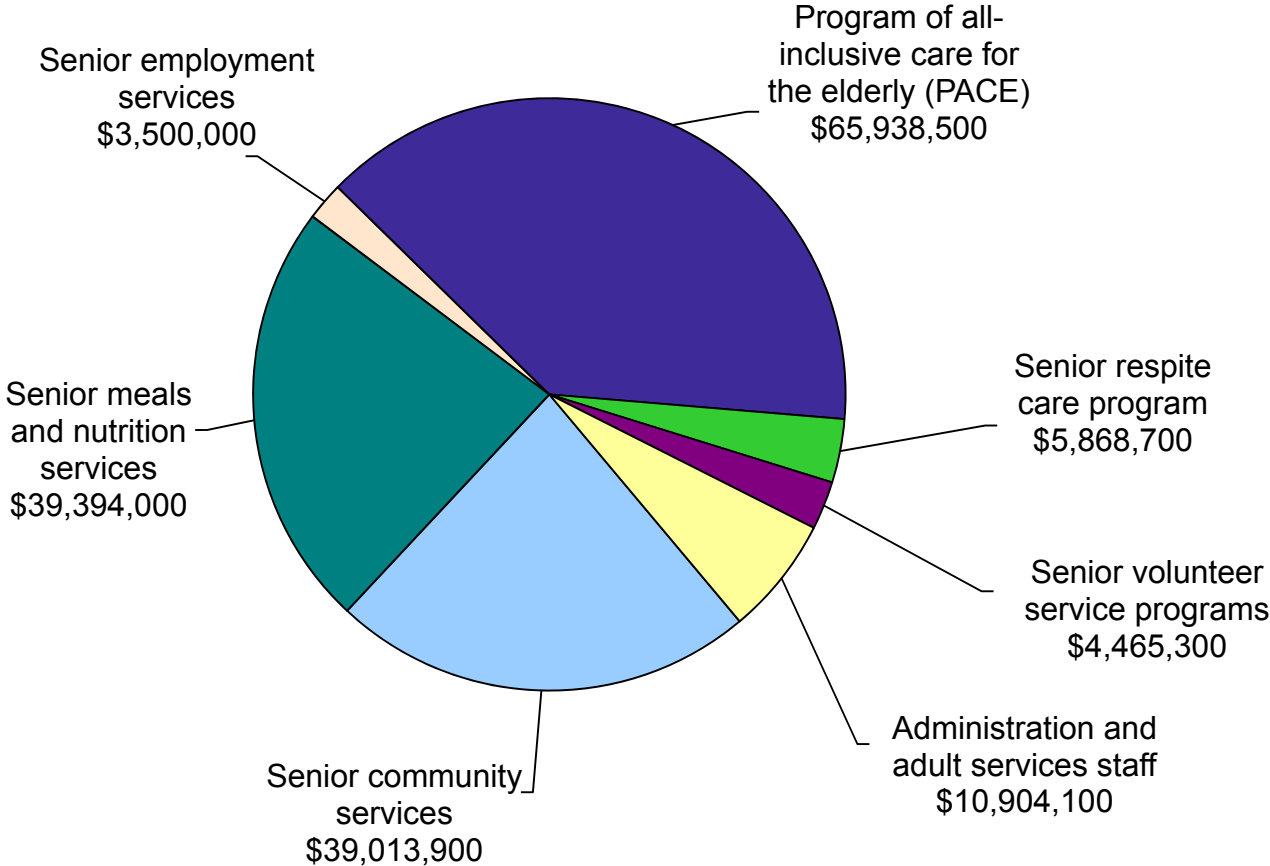
Aging and Adult Services

- Provides supportive community-based and in-home programs, services, policies, and advocacy for Michigan's older adults and their families and coordination and administration of certain adult services programs
- Policy is guided by federal Older Americans Act of 1965 and the state Older Michiganians Act of 1981. The state's 15-member Commission on Services to the Aging is appointed by the Governor.
- The agency is a state Type I agency, as defined in Public Act 380 of 1965
- Funded services are provided statewide primarily through regional area agencies on aging
- Majority of funding is from federal Older Americans Act grants, federal Medicaid revenue, and state General Fund
- PACE (Program of All Inclusive Care for the Elderly) is a voluntary Medicaid program of community based social and medical services for frail seniors living at home who otherwise are eligible for nursing facility care, currently offered at 11 sites in the state, with 2 new sites under development

Aging and Adult Services Agency FY 2015-16 Funding by Program

Over \$169 million is included in the DHHS budget for services and support for vulnerable seniors and adults in need

Funding (Millions)	
Gross	\$169.1
<i>Federal . . .</i>	<i>\$102.8</i>
<i>GF/GP</i>	<i>\$60.3</i>
<i>Restricted . . .</i>	<i>\$5.5</i>
<i>Private</i>	<i>\$0.5</i>



For more information about
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Aging and Adult Services,
or Crime Victims:

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