PUBLIC UNIVERSITY SUMMARY DATA Fiscal Years 2006-07 to 2010-11

Source: Michigan Higher Education Institutional Data Inventory (HEIDI)

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GLOSSARY: KEY DATA DEFINITIONS

Enrollment Definitions

Headcount: Number of individual students enrolled for at least one class at a university.

Fiscal Year Equated Students (FYES): Calculated equivalent of the number of full-time students enrolled at a university; FYES is equal to student credit hours divided by 30 at the undergraduate level.

Resident/Nonresident: The HEIDI definition as to whether or not a student is categorized as a Michigan resident is based on the universities' individual residency policies for tuition purposes.

Finance Definitions

Tuition and Fees: Undergraduate tuition and fee rates are based on 30 credit hours per academic year (15 for Fall semester, 15 for Winter semester); rates do not include refundable fees, course fees, or other fees not paid by a majority of students in a given academic level but do reflect any refunds provided on a uniform basis.

Current Fund Revenue: All revenue received for current operations—including auxiliary operations, such as hospitals and dormitories, and operations funded from restricted revenue sources, such as federally-funded research.

General Fund Revenue: Subset of current fund revenue received for student instruction and related activities; general fund revenue consists primarily of state appropriations and tuition/fees.

State Appropriation: See notes at end of "Current Fund, General Fund, and State Appropriation Revenue" and "General Fund Revenue by Source" sections.

Indirect Cost Recovery: Reimbursement of general fund expenditures for indirect costs resulting from federally-funded research or other grant-based activity.

Financial Aid (General Fund Expenditures): Allocation from institution's general fund resources for financial aid to students; effectively results in discounting of tuition rate.

FALL HEADCOUNT AND FISCAL YEAR EQUATED STUDENTS

FYES=Fiscal Year Equated Student

11L3-11Scal Teal Lqu	ateu Student		Fiscal Year			One-Year
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
Central Michigan Un	iversity					
Total Headcount	24,033	24,083	24,348	24,799	25,583	3.2
Resident	23,609	23,665	23,895	24,328	25,072	3.1
NonResident	424	418	453	471	511	8.5
Total FYES	21,356	21,142	21,529	21,888	22,522	2.9
Resident	20,978	20,772	21,153	21,485	22,117	2.9
NonResident	378	370	376	403	405	0.5
Eastern Michigan Un	niversity					
Total Headcount	22,800	22,602	21,777	22,614	23,289	3.0
Resident	21,810	21,513	20,649	21,387	22,088	3.3
NonResident	990	1,089	1,128	1,227	1,201	(2.1)
Total FYES	18,462	17,995	17,588	18,355	18,718	2.0
Resident	17,605	17,063	16,620	17,325	17,662	1.9
NonResident	857	932	968	1,030	1,056	2.5
Ferris State Universi	ty					
Total Headcount	12,560	13,087	13,532	13,865	14,381	3.7
Resident	12,005	12,516	12,932	13,251	13,722	3.6
NonResident	555	571	600	614	659	7.3
Total FYES	11,090	11,393	11,666	11,791	12,076	2.4
Resident	10,531	10,828	11,095	11,207	11,413	1.8
NonResident	559	565	571	584	663	13.5
Grand Valley State U	Iniversity					
Total Headcount	23,295	23,464	23,892	24,408	24,541	0.5
Resident	22,474	22,565	22,924	23,431	23,524	0.4
NonResident	821	899	968	977	1,017	4.1
Total FYES	20,732	20,951	21,617	22,273	22,407	0.6
Resident	19,960	20,105	20,698	21,352	21,457	0.5
NonResident	772	846	919	921	950	3.1
Lake Superior State	University					
Total Headcount	2,876	2,820	2,575	2,564	2,652	3.4
Resident	2,815	2,756	2,494	2,516	2,544	1.1
NonResident	61	64	81	48	108	125.0
Total FYES	2,343	2,344	2,388	2,292	2,396	4.5
Resident	2,288	2,284	2,310	2,246	2,292	2.0
NonResident	55	60	78	46	104	126.1
Michigan State Unive	ersity					
Total Headcount	45,135	45,545	45,989	46,504	46,365	(0.3)
Resident	39,921	39,933	39,803	39,667	39,234	(1.1)
NonResident	5,214	5,612	6,186	6,837	7,131	4.3
Total FYES	42,962	43,289	44,078	44,152	44,039	(0.3)
Resident	38,212	38,126	38,374	37,873	37,459	(1.1)
NonResident	4,750	5,163	5,704	6,279	6,580	4.8

FALL HEADCOUNT AND FISCAL YEAR EQUATED STUDENTS

FYES=Fiscal Year Equated Student

11L3-11Scal Teal Equa	ted Student		Fiscal Year			One-Year
•	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
Michigan Tech. Unive	-					
Total Headcount	6,545	6,739	7,005	7,140	6,967	(2.4)
Resident	6,020	5,998	5,967	5,943	5,705	(4.0)
NonResident	525	741	1,038	1,197	1,262	5.4
Total FYES	6,008	6,255	6,585	6,650	6,583	(1.0)
Resident	5,479	5,487	5,529	5,419	5,266	(2.8)
NonResident	529	769	1,056	1,231	1,317	7.0
Northern Michigan Ui	niversity					
Total Headcount	9,688	9,358	9,347	9,428	9,417	(0.1)
Resident	8,131	7,852	7,933	8,010	8,042	0.4
NonResident	1,557	1,506	1,414	1,418	1,375	(3.0)
Total FYES	8,538	8,428	8,417	8,588	8,606	0.2
Resident	6,990	6,915	6,977	7,179	7,227	0.7
NonResident	1,548	1,513	1,440	1,409	1,379	(2.1)
Oakland University						
Total Headcount	17,737	18,082	18,169	18,920	19,053	0.7
Resident	17,420	17,786	17,879	18,617	18,731	0.6
NonResident	317	296	290	303	322	6.3
Total FYES	14,633	14,871	15,073	15,867	16,217	2.2
Resident	14,361	14,623	14,843	15,613	15,949	2.2
NonResident	272	248	230	254	268	5.5
Saginaw Valley State	-	0.663	0.026	10.400	10.656	4.5
Total Headcount	9,542	9,662	9,836	10,498	10,656	1.5
Resident	9,151	9,273	9,395	10,004	10,178	1.7
NonResident	391	389	441	494	478	(3.2)
Total FYES	7,871	8,004	8,236	8,841	9,031	2.1
Resident	7,506	7,619	7,816	8,379	8,537	1.9
NonResident	365	385	420	463	494	6.7
University of Michigan	n Ann Arbor					
Total Headcount	39,569	40,500	40,838	41,484	41,735	0.6
Resident	23,630	23,896	24,350	24,869	24,172	(2.8)
NonResident	15,939	16,604	16,488	16,615	17,563	5.7
Total FYES	40,331	41,091	41,319	42,005	42,232	0.5
Resident	24,314	24,557	24,787	25,336	24,630	(2.8)
NonResident	16,017	16,534	16,532	16,669	17,602	5.6
University of Michigan	n Dearborn					
Total Headcount	8,566	8,606	8,569	8,642	8,885	2.8
Resident	8,091	8,040	8,048	8,127	8,273	1.8
NonResident	475	566	521	515	612	18.8
Total FYES	6,220	6,287	6,302	6,521	6,595	1.1
Resident	5,902	5,931	6,014	6,193	6,277	1.4
NonResident	318	356	288	328	318	(3.0)

FALL HEADCOUNT AND FISCAL YEAR EQUATED STUDENTS

FYES=Fiscal Year Equated Student

			Fiscal Year			One-Year
•	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
University of Michigan	r Flint					
Total Headcount	6,481	6,814	7,213	7,714	8,074	4.7
Resident	6,317	6,604	6,936	7,416	7,689	3.7
NonResident	164	210	277	298	385	29.2
Total FYES	5,260	5,503	5,900	6,372	6,693	5.0
Resident	5,086	5,264	5,637	6,085	6,339	4.2
NonResident	174	239	262	287	354	23.4
Wayne State Universit	tv.					
Total Headcount	32,979	32,372	31,011	31,777	31,505	(0.9)
Resident	30,744	30,584	29,321	30,100	29,783	(1.1)
NonResident	2,235	1,788	1,690	1,677	1,722	2.7
Total FYES	25,480	24,682	24,201	25,197	24,798	(1.6)
Resident	23,455	23,077	24,201	23,197	24,798	(1.0)
NonResident	23,433	1,605	1,520	1,557	1,551	(0.3)
Normesiaene	2,023	1,003	1,320	1,557	1,001	(0.5)
Western Michigan Uni	iversity					
Total Headcount	24,825	24,415	24,767	24,509	24,963	1.9
Resident	22,954	22,550	22,652	22,168	22,510	1.5
NonResident	1,871	1,865	2,115	2,341	2,453	4.8
Total FYES	22,289	21,995	22,248	21,824	21,990	0.8
Resident	20,724	20,354	20,366	19,821	19,895	0.4
NonResident	1,565	1,642	1,882	2,003	2,095	4.6
TOTALS						
Total Headcount	286,631	288,149	288,868	294,866	298,066	1.1
Resident	255,092	255,531	255,178	259,834	261,267	0.6
NonResident Total FYES	31,539	32,618	33,690	35,032	36,799	5.0
	253,576	254,231	257,148	262,615	264,903	0.9
Resident	223,391	223,005	224,901	229,152	229,768	0.3
NonResident	30,185	31,226	32,247	33,463	35,135	5.0

	Fiscal Year					One-Year
-	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	% Change
Central Michigan	University					
Resident Tuition a	=					
Freshmen	9,120	9,720	10,170	10,380	10,740	3.5
Sophomore	7,530	9,120	10,170	10,380	10,740	3.5
Junior	6,390	7,530	9,120	10,380	10,740	3.5
Senior*	6,330	6,390	7,530	9,120	10,740	17.8
Avg Undergrad	7,343	8,190	9,248	10,065	10,740	6.7
Masters	9,312	9,912	10,416	10,944	11,208	2.4
Doctoral	7,056	7,520	8,128	8,400	8,608	2.5
Non Resident Tuiti	•	7,320	0,120	3, 100	0,000	2.3
Freshmen	21,210	22,590	23,670	23,670	23,670	0.0
Sophomore	17,520	21,210	23,670	23,670	23,670	0.0
Junior	14,850	17,520	21,210	23,670	23,670	0.0
Senior*	14,730	14,850	17,520	21,210	23,670	11.6
Avg Undergrad	17,078	19,043	21,518	23,055	23,670	2.7
Masters	17,256	18,384	18,384	18,384	18,384	0.0
Doctoral	12,768	13,600	13,600	13,600	13,600	0.0
	,					
Eastern Michigan	University					
Resident Tuition a	nd Fees :					
Freshmen	7,572	8,157	8,465	8,465	8,771	3.6
Sophomore	7,490	8,069	8,377	8,377	8,683	3.7
Junior	7,490	8,069	8,377	8,377	8,683	3.7
Senior	7,490	8,069	8,377	8,377	8,683	3.7
Avg Undergrad	7,511	8,091	8,399	8,399	8,705	3.6
Masters	9,848	10,600	11,004	11,004	11,405	3.6
Doctoral	7,488	8,064	8,370	8,370	8,675	3.6
Non Resident Tuiti	ion and Fees :					
Freshmen	20,007	21,552	22,370	22,370	23,183	3.6
Sophomore	19,925	21,464	22,282	22,282	23,095	3.6
Junior	19,925	21,464	22,282	22,282	23,095	3.6
Senior	19,925	21,464	22,282	22,282	23,095	3.6
Avg Undergrad	19,946	21,486	22,304	22,304	23,117	3.6
Masters	18,530	19,960	20,718	20,718	21,473	3.6
Doctoral	13,876	14,944	15,514	15,514	16,080	3.6
Famile State University						
Ferris State Unive						
Resident Tuition a		0.000	9,480	0.020	10.440	Г 1
Freshmen Sophomore	8,460 7,680	9,000 9,000	9,480	9,930 9,930	10,440 10,440	5.1 5.1
•					10,440	
Junior	7,680	9,000	9,480	9,930		5.1
Senior	7,680	9,000	9,480 9,480	9,930 9,930	10,440 10,440	5.1 5.1
Avg Undergrad Masters	7,875 9,096	9,000 9,672	10,188	10,800	11,424	5.1 5.8
Doctoral	9,090	9,072	10,100	8,480	8,912	5.8 5.1
Non Resident Tuiti	ion and Fees :			8,480	0,912	5.1
Freshmen	15,900	15,900	15,900	15,900	15,660	(1.5)
Sophomore	15,900	15,900	15,900	15,900	15,660	(1.5)
Junior	15,900	15,900	15,900	15,900	15,660	(1.5)
Senior	15,900	15,900	15,900	15,900	15,660	(1.5)
Avg Undergrad	15,900 15,900	15,900 15,900	15,900 15,900	15,900 15,900	15,660 15,660	(1.5) (1.5)
Masters	1 3,500 17,592	1 3,900 14,496	15,288	16,200	17,040	5.2
Doctoral		± +, 430		8,480	8,912	5.1
Doctoral				0,400	0,312	5.1

	Fiscal Year					One-Year
_	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	% Change
Grand Valley State						
Resident Tuition ar						
Freshmen	7,240	8,196	8,630	9,088	9,716	6.9
Sophomore 	7,240	8,196	8,630	9,088	9,716	6.9
Junior	7,600	8,604	9,060	9,540	10,200	6.9
Senior	7,600	8,604	9,060	9,540	10,200	6.9
Avg Undergrad	7,420	8,400	8,845	9,314	9,958	6.9
Masters	9,000	10,200	10,728	11,304	12,096	7.0
Doctoral		7,680	8,080	8,512	9,120	7.1
Non Resident Tuiti		12.510	12.044	42.402	14.020	4.7
Freshmen	12,510	12,510	12,944	13,402	14,030	4.7
Sophomore	12,510	12,510	12,944	13,402	14,030	4.7
Junior	12,932	12,932	13,388	13,868	14,528	4.8
Senior	12,932	12,932	13,388	13,868	14,528	4.8
Avg Undergrad	12,721	12,721	13,166	13,635	14,279	4.7
Masters	14,400	14,400	14,928	15,504	16,296	5.1
Doctoral		10,960	11,360	11,792	12,400	5.2
Lake Superior Stat	e University					
Resident Tuition ar	nd Fees :					
Freshmen	7,346	8,019	8,409	9,014	9,489	5.3
Sophomore	7,246	7,894	8,284	8,764	9,364	6.8
Junior	7,246	7,894	8,284	8,764	9,364	6.8
Senior	7,246	7,894	8,284	8,764	9,364	6.8
Avg Undergrad	7,271	7,925	8,315	8,827	9,395	6.4
Masters	8,326	9,070	9,532	10,084	10,780	6.9
Doctoral						
Non Resident Tuiti	on and Fees :					
Freshmen	14,422	15,648	16,593	17,678	14,246	(19.4)
Sophomore	14,422	15,648	16,468	17,428	13,996	(19.7)
Junior	14,422	15,648	16,468	17,428	13,996	(19.7)
Senior	14,422	15,648	16,468	17,428	13,996	(19.7)
Avg Undergrad	14,422	15,648	16,499	17,491	14,059	(19.6)
Masters	8,326	9,070	9,532	10,084	10,780	6.9
Doctoral						
Michigan State Un	iversity					
Resident Tuition ar						
Freshmen	9,640	10,214	10,880	11,153	12,203	9.4
Sophomore	9,640	10,214	10,880	11,153	12,203	9.4
Junior	10,525	11,167	11,885	12,188	13,335	9.4
Senior	9,843	11,167	11,885	12,188	13,335	9.4
Avg Undergrad	9,912	10,691	11,383	11,671	12,769	9.4
Masters	10,330	11,300	11,948	12,762	13,656	7.0
Doctoral	7,300	7,828	8,122	8,508	9,104	7.0
Non Resident Tuiti		•	-	•		
Freshmen	23,500	25,672	27,343	29,108	31,148	7.0
Sophomore	23,500	25,672	27,343	29,108	31,148	7.0
Junior	24,272	26,497	28,220	30,030	32,130	7.0
Senior	23,583	26,497	28,220	30,030	32,130	7.0
Avg Undergrad	23,714	26,085	27,782	29,569	31,639	7.0
Masters	20,440	22,310	23,666	25,068	26,820	7.0
Doctoral	14,040	15,168	15,934	16,712	17,880	7.0

	Fiscal Year					One-Year
_	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	% Change
Michigan Tech. Un	=					
Resident Tuition ar						
Freshmen	9,829	10,761	11,348	12,017	12,853	7.0
Sophomore	10,829	11,901	12,588	13,337	14,263	6.9
Junior	10,829	11,901	12,588	13,337	14,263	6.9
Senior	10,829	11,901	12,588	13,337	14,263	6.9
Avg Undergrad	10,579	11,616	12,278	13,007	13,911	6.9
Masters	14,609	15,690	16,453	17,245	18,485	7.2
Doctoral	10,329	11,154	11,693	12,245	12,869	5.1
Non Resident Tuition						
Freshmen	21,589	22,521	23,618	24,527	25,948	5.8
Sophomore	22,589	23,661	24,858	25,847	27,358	5.8
Junior	22,589	23,661	24,858	25,847	27,358	5.8
Senior	22,589	23,661	24,858	25,847	27,358	5.8
Avg Undergrad	22,339	23,376	24,548	25,517	27,006	5.8
Masters	14,609	15,690	16,453	17,245	18,485	7.2
Doctoral	10,329	11,154	11,693	12,245	12,869	5.1
Northern Michigar	1 University					
Resident Tuition ar						
Freshmen	6,909	7,278	7,679	7,897	8,639	9.4
Sophomore	6,709	7,278	7,07 <i>3</i> 7,454	7,672	8,414	9.7
Junior	6,709	7,078 7,078	7,454 7,454	7,672	8,414	9.7
Senior	6,709	7,078 7,078	7,454 7,454	7,672	8,414	9.7
					8,470	9.6
Avg Undergrad Masters	6,759	7,128	7,510 8,768	7,728 9,448		7.2
	7,885	8,332	0,700	9,440	10,130	7.2
Doctoral	on and Face :					
Non Resident Tuition Freshmen		11 420	12.052	12 505	12 267	6.0
	10,845	11,430	12,053	12,505	13,367	6.9
Sophomore	10,645	11,230	11,828	12,280	13,142	7.0
Junior	10,645	11,230	11,828	12,280	13,142	7.0
Avg Undergrad	10,712	11,297	11,903	12,355	13,217	7.0
Senior	10,645	11,230	11,828	12,280	13,142	7.0
Masters	11,413	12,052	12,686	13,366	14,318	7.1
Doctoral						
Oakland University	У					
Resident Tuition ar	nd Fees :					
Freshmen	7,575	8,055	8,783	9,285	9,938	7.0
Sophomore	7,575	8,055	8,783	9,285	9,938	7.0
Junior	8,280	8,798	9,593	10,148	10,860	7.0
Senior	8,280	8,798	9,593	10,148	10,860	7.0
Avg Undergrad	7,928	8,427	9,188	9,717	10,399	7.0
Masters	11,340	11,904	12,264	12,972	13,878	7.0
Doctoral	7,560	7,936	8,176	8,648	9,252	7.0
Non Resident Tuition	on and Fees :					
Freshmen	17,625	18,803	20,498	21,675	23,190	7.0
Sophomore	17,625	18,803	20,498	21,675	23,190	7.0
Junior	18,900	20,160	21,975	23,235	24,863	7.0
Senior	18,900	20,160	21,975	23,235	24,863	7.0
Avg Undergrad	18,263	19,482	21,237	22,455	24,027	7.0
Masters	19,548	20,538	21,156	22,374	23,940	7.0
Doctoral	13,032	13,692	14,104	14,916	15,960	7.0
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	Fiscal Year					One-Year
-	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	% Change
Saginaw Valley Sta						
Resident Tuition a						
Freshmen	6,258	6,492	6,900	7,308	7,815	6.9
Sophomore	6,258	6,492	6,900	7,308	7,815	6.9
Junior	6,258	6,492	6,900	7,308	7,815	6.9
Senior	6,258	6,492	6,900	7,308	7,815	6.9
Avg Undergrad	6,258	6,492	6,900	7,308	7,815	6.9
Masters	8,605	8,970	9,756	10,332	11,050	6.9
Doctoral						
Non Resident Tuiti		14 901	16 200	17 157	10 2/10	6.0
Freshmen	14,283	14,891	16,200	17,157	18,348	6.9
Sophomore	14,283	14,891	16,200	17,157	18,348	6.9
Junior Senior	14,283	14,891	16,200	17,157	18,348	6.9
	14,283 14,283	14,891	16,200 16,200	17,157	18,348	6.9 6.9
Avg Undergrad		14,891	16,200	17,157 19,438	18,348 20,788	6.9
Masters Doctoral	16,194	16,877	18,354	19,438	20,788	6.9
Doctoral						
University of Mich	uigan Ann Arhoi	,				
Resident Tuition a	_					
Freshmen	10,447	11,037	11,659	11,837	12,634	6.7
Sophomore	10,447	11,037	11,659	11,837	12,634	6.7
Junior	11,775	12,439	13,141	13,343	14,240	6.7
Senior	11,775	12,439	13,141	13,343	14,240	6.7
Avg Undergrad	11,111	11,738	12,400	12,590	13,437	6.7
Masters	15,747	16,541	17,475	17,973	18,860	4.9
Doctoral	14,097	14,817	15,637	16,085	16,876	4.9
Non Resident Tuiti	•	14,017	13,037	10,003	10,070	4.5
Freshmen	31,301	33,069	34,937	36,001	37,782	4.9
Sophomore	31,301	33,069	34,937	36,001	37,782	4.9
Junior	33,499	35,391	37,389	38,529	40,436	4.9
Senior	33,499	35,391	37,389	38,529	40,436	4.9
Avg Undergrad	32,400	34,230	36,163	37,265	39,109	4.9
Masters	31,657	33,255	35,133	36,133	37,920	4.9
Doctoral	28,241	29,665	31,333	32,229	33,820	4.9
2000.0.	_0,	_5,005	01,000	3_,3	33,023	
University of Mich	igan Dearborn					
Resident Tuition a						
Freshmen	8,008	8,529	9,100	9,455	10,107	6.9
Sophomore	8,008	8,529	9,100	9,455	10,107	6.9
Junior	8,211	8,745	9,331	9,695	10,364	6.9
Senior	8,211	8,745	9,331	9,695	10,364	6.9
Avg Undergrad	8,110	8,637	9,216	9,575	10,236	6.9
Masters	10,046	10,556	10,568	11,212	11,985	6.9
Doctoral				8,414	9,086	8.0
Non Resident Tuiti	on and Fees :					
Freshmen	17,498	18,635	19,883	20,659	22,085	6.9
Sophomore	17,498	18,635	19,883	20,659	22,085	6.9
Junior	17,701	18,851	20,114	20,899	22,341	6.9
Senior	17,701	18,851	20,114	20,899	22,341	6.9
Avg Undergrad	17,600	18,743	19,999	20,779	22,213	6.9
Masters	19,237	20,206	20,219	21,440	22,919	6.9
Doctoral				17,015	18,189	6.9

	Fiscal Year					One-Year
_	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	% Change
Hairranaitre of Baiab	inan Flins					
University of Mich Resident Tuition a	_					
Freshmen	7,343	7,774	8,279	8,601	0.104	6.8
	•	7,774 7,774	8,279 8,279	8,601	9,184	6.8
Sophomore Junior	7,343 7,441	7,774 7,876	8,385	8,711	9,184 9,302	6.8
Senior	7,441 7,441	7,876 7,876	8,385	8,711	9,302	6.8
Avg Undergrad	7, 441 7,392	7,876 7,825	8,332	8,656	9,243	6.8
Masters	9,854	10,341	10,850	11,158	11,708	4.9
Doctoral	6,879	6,930	7,269	7,478	7,846	4.9
Non Resident Tuiti		0,550	7,203	7,170	7,010	5
Freshmen	13,998	14,822	15,793	16,399	17,536	6.9
Sophomore	13,998	14,822	15,793	16,399	17,536	6.9
Junior	14,194	15,026	16,009	16,619	17,772	6.9
Senior	14,194	15,026	16,009	16,619	17,772	6.9
Avg Undergrad	14,096	14,924	15,901	16,509	17,654	6.9
Masters	14,608	15,327	16,084	16,534	17,352	4.9
Doctoral	7,540	8,648	10,760	11,062	11,606	4.9
	,	,	•	,	,	
Wayne State Univ	ersity					
Resident Tuition ar	-					
Freshmen	7,844	8,109	8,642	9,025	9,809	8.7
Sophomore	7,844	8,109	8,642	9,025	9,809	8.7
Junior	9,056	9,393	9,995	10,438	11,348	8.7
Senior	9,056	9,393	9,995	10,438	11,348	8.7
Avg Undergrad	8,450	8,751	9,319	9,732	10,578	8.7
Masters	10,992	11,440	12,134	12,725	13,626	7.1
Doctoral	7,437	7,742	8,210	8,609	9,217	7.1
Non Resident Tuiti	on and Fees :					
Freshmen	16,595	17,379	18,412	19,225	20,921	8.8
Sophomore	16,595	17,379	18,412	19,225	20,921	8.8
Junior	19,445	20,397	21,593	22,546	24,539	8.8
Senior	19,445	20,397	21,593	22,546	24,539	8.8
Avg Undergrad	18,020	18,888	20,003	20,886	22,730	8.8
Masters	22,677	24,002	25,374	26,614	28,501	7.1
Doctoral	15,228	16,116	17,036	17,868	19,134	7.1
Western Michigan						
Resident Tuition a		0.000	0.500	0.006	0.000	
Freshmen	7,560	8,228	8,682	9,306	9,906	6.4
Sophomore	7,260	7,928	8,382	9,006	9,606	6.7
Junior	7,950	8,686	9,184	9,864	10,524	6.7
Senior	7,950	8,686	9,184	9,864	10,524	6.7
Avg Undergrad	7,680	8,382	8,858	9,510	10,140	6.6
Masters	8,964	9,801	10,367	11,128	11,879	6.7
Doctoral	6,206	6,770	7,154	7,693	8,201	6.6
Non Resident Tuiti		10 720	10 902	21 104	22 620	<i>C</i> 0
Freshmen Sophomore	17,106 16,806	18,720 18,420	19,802 19,502	21,194 20,894	22,638 22,338	6.8 6.9
Sophomore	16,806 18 636	20,430	21,634	20,894	22,338 24,778	6.9
Junior Senior	18,636 18,636	20,430	21,634	23,172	24,778 24,778	6.9
Avg Undergrad	18,636 17,796	20,430 19,500	21,634 20,643	23,172 22,108		6.9 6.9
		19,500 19,967		22,108 22,647	23,633 24,217	6.9
Masters	18,214 12,373		21,143			
Doctoral	12,3/3	13,548	14,338	15,373	16,426	6.8

_		Fiscal Year					
•	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	% Change	
Public University	Average						
Resident Tuition a	nd Fees :						
Freshmen	8,077	8,638	9,140	9,517	10,150	6.6	
Sophomore	7,940	8,626	9,174	9,548	10,194	6.8	
Junior	8,229	8,911	9,518	9,980	10,659	6.8	
Senior	8,180	8,835	9,412	9,896	10,659	7.7	
Avg Undergrad	8,106	8,753	9,311	9,735	10,416	7.0	
Masters	10,264	10,955	11,497	12,073	12,811	6.1	
Doctoral	8,261	8,644	9,084	9,287	9,814	5.7	
Non Resident Tuit	ion and Fees :						
Freshmen	17,893	18,943	20,001	20,765	21,583	3.9	
Sophomore	17,674	18,888	20,035	20,795	21,620	4.0	
Junior	18,146	19,333	20,605	21,564	22,444	4.1	
Senior	18,097	19,160	20,364	21,405	22,449	4.9	
Avg Undergrad	17,952	19,081	20,251	21,132	22,024	4.2	
Masters	17,647	18,436	19,275	20,117	21,282	5.8	
Doctoral	14,159	14,750	15,567	15,567	16,406	5.4	

^{*}Large percentage increases for senior rates result from phase-out of "CMU Promise" initiative, under which returning students paid flat rate from one year to next.

			FISCAL YEAR			One-Year
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
a construction in						
Central Michigan University	44 500 000	10 101 107	45.000.000	26 = 2 = 264		40.0
Federal Pell Grant Amount	11,580,220	13,434,187	15,862,222	26,535,061	29,979,584	13.0
Federal Pell Grant Recipients	4,639	4,842	5,021	6,626	7,825	18.1
Academic Competitiveness Grant Amount	328,186	333,345	402,425	475,631	697,126	46.6
Academic Competitiveness Grant Recipients	383	392	518	586	883	50.7
National Science and Mathematics Access To Retain Talent Amount	231,702	108,000	184,000	365,013	462,589	26.7
National Science and Mathematics Access To Retain Talent Recipients	69	33	56	123	135	9.8
Federal Supplemental Educational Opportunity Grant Amount	587,740	632,690	664,576	630,970	696,618	10.4
Federal Supplemental Educational Opportunity Grant Recipients	419	473	405	503	478	(5.0)
Federal Work-Study Amount	1,406,836	1,394,253	1,312,579	1,484,601	1,720,498	15.9
Federal Work-Study Recipients	921	802	869	867	954	10.0
Federal Perkins Loan Amount	1,456,479	1,334,794	4,000	156,229	757,736	385.0
Federal Perkins Loan Recipients	425	365	2	84	251	198.8
Federal Stafford Loan Amount	40,878,764	47,322,772	50,058,330	57,499,991	62,413,210	8.5
Federal Stafford Loan Recipients	10,103	10,540	11,118	12,627	13,858	9.7
Federal Stafford Loan Amount	40,386,513	45,793,182	72,225,896	80,708,171	80,403,142	(0.4)
Federal Stafford Loan Recipients	8,933	8,935	13,831	15,471	16,503	6.7
Federal PLUS Loan for Undergraduate Students Amount	15,731,998	17,477,508	18,639,977	25,688,509	29,652,453	15.4
Federal PLUS Loan for Undergraduate Students Recipients	1,958	2,116	2,593	3,453	3,982	15.3
Federal PLUS Loan for Graduate Students Amount	372,321	1,506,838	2,342,429	2,694,682	2,861,679	6.2
Federal PLUS Loan for Graduate Students Recipients	49	164	229	262	249	(5.0)
Federal Nursing Student Loan Amount	0	0	0	0	0	
Federal Nursing Student Loan Recipients	0	0	0	0	0	
Michigan Competitive Scholarship Amount	2,348,967	2,226,562	2,475,777	1,068,528	1,339,888	25.4
Michigan Competitive Scholarship Recipients	1,994	1,870	2,048	2,233	2,424	8.6
Michigan Merit Award Amount	6,779,859	3,368,237	183,011	50,939	0	(100.0)
Michigan Merit Award Recipients	4,775	2,312	126	34	0	(100.0)
Michigan Promise Amount	0	2,364,000	4,213,500	0	0	
Michigan Promise Recipients	0	2,364	4,214	0	0	
Michigan Educational Opportunity Grant Amount	97,410	90,764	85,903	0	0	
Michigan Educational Opportunity Grant Recipients	122	95	118	0	0	
Adult Part-time Grant Amount	9,603	1,014	5,644	0	0	
Adult Part-time Grant Recipients	19	2	11	0	0	
Michigan Work-Study Undergraduate Amount	332,994	312,156	331,096	242,000	0	(100.0)
Michigan Work-Study Undergraduate Recipients	293	249	193	211	0	(100.0)
Michigan Work-Study Graduate Amount	15,265	21,693	23,085	0	0	
Michigan Work-Study Graduate Recipients	2	5	3	0	0	
Michigan Indian Tuition Waiver Amount	609,766	757,763	892,177	1,132,000	873,437	(22.8)
Michigan Indian Tuition Waiver Recipients	121	135	140	166	120	(27.7)
Michigan Police Officer and Firefighter Survivor Tuition Act Amount	0	0	0	0	0	
Michigan Police Officer and Firefighter Survivor Tuition Act Recipients	0	0	0	0	0	
Michigan Tuition Incentive Program Amount	57,500	58,500	67,000	73,500	84,000	14.3
Michigan Tuition Incentive Program Recipients	60	64	72	82	89	8.5
Michigan Robert C. Byrd Honors Scholarship Amount	22,500	20,250	19,500	25,500	33,750	32.4
Michigan Robert C. Byrd Honors Scholarship Recipients	15	15	13	17	23	35.3
Michigan Children of Veterans Tuition Grant Amount	60,200	53,571	47,600	52,606	82,600	57.0
Michigan Children of Veterans Tuition Grant Amount	63	20	20	22	31	40.9
Michigan Nursing Scholarship Amount	0	0	0	0	0	
Michigan Nursing Scholarship Recipients	0	0	0	0	0	
MI Loan Amount	6,646,236	4,174,948	0	0	0	
MI Loan Recipients	928	4,174,948 546	0	0	0	
ivii Loan necipients	320	340	U	U	U	

			FICCAL VEAD			One Veer
-	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	One-Year % Change
	2000 2007	2007 2008	2008 2003	2003 2010	2010 2011	70 Change
Eastern Michigan University						
Federal Pell Grant Amount	12,143,186	14,791,352	17,165,672	29,725,774	35,152,271	18.3
Federal Pell Grant Recipients	4,998	5,573	5,509	7,406	8,969	21.1
Academic Competitiveness Grant Amount	225,651	204,935	279,345	206,816	365,872	76.9
Academic Competitiveness Grant Recipients	257	264	353	235	472	100.9
National Science and Mathematics Access To Retain Talent Amount	105,053	331,603	365,585	554,425	798,366	44.0
National Science and Mathematics Access To Retain Talent Recipients	30	108	112	184	301	63.6
Federal Supplemental Educational Opportunity Grant Amount	914,939	1,174,028	1,150,589	1,003,100	864,498	(13.8)
Federal Supplemental Educational Opportunity Grant Recipients	1,373	1,392	1,360	1,182	1,088	(8.0)
Federal Work-Study Amount	1,237,056	1,091,826	1,203,008	1,350,098	1,355,868	0.4
Federal Work-Study Recipients	607	621	636	907	825	(9.0)
Federal Perkins Loan Amount	1,686,138	1,938,054	1,665,092	1,667,626	877,220	(47.4)
Federal Perkins Loan Recipients	1,162	1,298	1,259	1,312	1,039	(20.8)
Federal Stafford Loan Amount	41,877,964	44,143,571	47,968,997	56,633,463	61,889,555	9.3
Federal Stafford Loan Recipients	9,779	10,051	10,693			9.5 8.0
Federal Stafford Loan Amount	44,726,937		62,870,740	12,514	13,513	
		46,260,919		73,470,418	73,559,563	0.1
Federal Stafford Loan Recipients	9,168	9,274	11,227	13,405	13,892	3.6
Federal PLUS Loan for Undergraduate Students Amount	10,949,163	10,142,842	8,561,990	12,331,288	12,917,166	4.8
Federal PLUS Loan for Undergraduate Students Recipients	1,446	1,353	1,202	1,742	1,841	5.7
Federal PLUS Loan for Graduate Students Amount	300,434	288,835	444,990	924,842	780,537	(15.6)
Federal PLUS Loan for Graduate Students Recipients	64	61	92	132	125	(5.3)
Federal Nursing Student Loan Amount	0	0	0	0	34,458	
Federal Nursing Student Loan Recipients	0	0	0	0	5	
Michigan Competitive Scholarship Amount	825,404	809,328	792,420	352,787	433,993	23.0
Michigan Competitive Scholarship Recipients	728	723	693	760	815	7.2
Michigan Merit Award Amount	2,625,140	1,351,051	144,815	41,500	1,500	(96.4)
Michigan Merit Award Recipients	1,903	961	99	28	1	(96.4)
Michigan Promise Amount	0	945,000	1,501,500	0	0	
Michigan Promise Recipients	0	949	1,476	0	0	
Michigan Educational Opportunity Grant Amount	90,515	90,093	88,403	0	0	
Michigan Educational Opportunity Grant Recipients	115	122	136	0	0	
Adult Part-time Grant Amount	52,114	91,053	83,512	0	0	
Adult Part-time Grant Recipients	103	192	216	0	0	
Michigan Work-Study Undergraduate Amount	311,307	348,004	340,800	0	0	
Michigan Work-Study Undergraduate Recipients	191	277	322	0	0	
Michigan Work-Study Graduate Amount	19,740	19,740	19,916	0	0	
Michigan Work-Study Graduate Recipients	3	3	3	0	0	
Michigan Indian Tuition Waiver Amount	313,674	370,546	380,057	422,014	300,257	(28.9)
Michigan Indian Tuition Waiver Recipients	81	86	77	86	56	(34.9)
Michigan Police Officer and Firefighter Survivor Tuition Act Amount	0	0	0	0	0	
Michigan Police Officer and Firefighter Survivor Tuition Act Recipients	0	0	0	0	0	
Michigan Tuition Incentive Program Amount	61,400	53,000	68,500	86,000	117,500	36.6
Michigan Tuition Incentive Program Recipients	70	66	70	101	131	29.7
Michigan Robert C. Byrd Honors Scholarship Amount	8,250	9,000	14,250	12,000	12,000	0.0
Michigan Robert C. Byrd Honors Scholarship Recipients	6	6	10	8	8	0.0
Michigan Children of Veterans Tuition Grant Amount	38,500	37,800	49,000	49,367	40,600	(17.8)
Michigan Children of Veterans Tuition Grant Recipients	15	14	21	19	17	(10.5)
Michigan Nursing Scholarship Amount	96,000	84,000	91,500	8,000	17,917	124.0
Michigan Nursing Scholarship Recipients	39	39	34	6	8	33.3
MI Loan Amount	488,679	45,545	0	0	0	
MI Loan Recipients	75	40	0	0	0	
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			FISCAL YEAR			One-Year
-	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
Ferris State University						
Federal Pell Grant Amount	8,724,466	10,212,870	12,727,819	21,698,238	25,666,564	18.3
Federal Pell Grant Recipients	3,373	3,798	4,015	5,304	6,329	19.3
Academic Competitiveness Grant Amount	125,075	187,111	177,400	298,244	428,270	43.6
Academic Competitiveness Grant Recipients	166	249	275	375	544	45.1
National Science and Mathematics Access To Retain Talent Amount	293,275	86,000	148,000	470,060	2,072,903	341.0
National Science and Mathematics Access To Retain Talent Recipients	87	32	62	162	301	85.8
Federal Supplemental Educational Opportunity Grant Amount	1,310,028	1,093,789	1,176,944	1,085,597	1,059,850	(2.4)
Federal Supplemental Educational Opportunity Grant Recipients	891	619	649	509	603	18.5
Federal Work-Study Amount	1,033,731	811,420	902,185	1,111,811	1,025,007	(7.8)
Federal Work-Study Recipients	693	478	523	666	598	(10.2)
Federal Perkins Loan Amount	4,547,761	3,602,549	1,855,896	1,300,886	1,716,013	31.9
Federal Perkins Loan Recipients	2,382	1,902	967	1,384	1,971	42.4
Federal Stafford Loan Amount	25,209,737	31,685,574	34,756,462	39,294,008	41,292,166	5.1
Federal Stafford Loan Recipients	6,848	7,800	8,385	9,475	10,368	9.4
Federal Stafford Loan Amount	20,618,969	23,840,333	38,569,901	39,294,008	42,977,864	9.4
Federal Stafford Loan Recipients	5,220	5,436	11,243	9,475	11,236	18.6
Federal PLUS Loan for Undergraduate Students Amount	3,795,751	4,137,825	4,750,738	9,822,288	12,068,462	22.9
Federal PLUS Loan for Undergraduate Students Recipients	553	556	659	1,151	1,493	29.7
Federal PLUS Loan for Graduate Students Amount	980,600	1,622,281	1,929,769	2,564,247	3,087,528	20.4
Federal PLUS Loan for Graduate Students Recipients	100	212	252	309	351	13.6
Federal Nursing Student Loan Amount	30,500	42,473	5,000	9,000	9,500	5.6
Federal Nursing Student Loan Recipients	13	18	2	5	4	(20.0)
Michigan Competitive Scholarship Amount	1,133,897	1,204,326	1,238,643	478,259	590,024	23.4
Michigan Competitive Scholarship Recipients	981	1,034	1,047	1,002	1,085	8.3
Michigan Merit Award Amount	3,083,344	1,511,291	137,129	42,814	0	(100.0)
Michigan Merit Award Recipients	2,177	1,048	96	29	0	(100.0)
Michigan Promise Amount	0	1,069,000	1,829,500	0	0	(200.0)
Michigan Promise Recipients	0	1,082	1,829	0	0	
Michigan Educational Opportunity Grant Amount	84,885	69,927	79,523	0	0	
Michigan Educational Opportunity Grant Recipients	112	310	137	0	0	
Adult Part-time Grant Amount	31,737	42,653	23,635	0	0	
Adult Part-time Grant Recipients	93	108	60	0	0	
Michigan Work-Study Undergraduate Amount	220,155	260,796	267,763	0	0	
Michigan Work-Study Undergraduate Recipients	175	214	262	0	0	
Michigan Work-Study Graduate Amount	2,990	6,648	6,897	0	0	
Michigan Work-Study Graduate Recipients	2, 330	6	7	0	0	
Michigan Indian Tuition Waiver Amount	310,905	396,866	433,224	634,882	662,710	4.4
Michigan Indian Tuition Waiver Recipients	510,505	65	66	95	84	(11.6)
Michigan Police Officer and Firefighter Survivor Tuition Act Amount	0	0	0	0	0	(11.0)
Michigan Police Officer and Firefighter Survivor Tuition Act Recipients	0	0	0	0	0	
Michigan Tuition Incentive Program Amount	2,065,210					13.6
5		2,675,456	3,556,687	4,429,102 806	5,033,509	
Michigan Tuition Incentive Program Recipients	448	526	675		894	10.9
Michigan Robert C. Byrd Honors Scholarship Amount	0	10,500	4,500	7,500	18,000	140.0
Michigan Robert C. Byrd Honors Scholarship Recipients		7	3 25 200	5	12	140.0
Michigan Children of Veterans Tuition Grant Amount	0	19,898	25,200	0	0	
Michigan Children of Veterans Tuition Grant Recipients	0	107.500	10	0	0	1246
Michigan Nursing Scholarship Amount	97,000	107,500	116,000	15,000	33,692	124.6
Michigan Nursing Scholarship Recipients	32	32	53	7	36	414.3
MI Loan Amount	3,662,298	4,718,493	0	0	0	
MI Loan Recipients	548	596	0	0	0	

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			FICCAL VEAD			One Veer
-	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	One-Year % Change
	2000-2007	2007-2008	2008-2009	2009-2010	2010-2011	70 Change
Grand Valley State University						
Federal Pell Grant Amount	10,829,738	12,727,775	15,053,408	26,048,787	31,189,783	19.7
Federal Pell Grant Recipients	4,347	4,656	4,822	6,487	7,817	20.5
Academic Competitiveness Grant Amount	553,776	743,679	892,813	1,209,081	1,377,584	13.9
Academic Competitiveness Grant Recipients	658	859	1,027	1,487	1,765	18.7
National Science and Mathematics Access To Retain Talent Amount	362,747	552,511	510,949	1,378,691	1,646,125	19.4
National Science and Mathematics Access To Retain Talent Recipients	116	178	160	474	613	29.3
Federal Supplemental Educational Opportunity Grant Amount	1,477,607	1,416,483	1,177,212	1,428,933	1,022,483	(28.4)
Federal Supplemental Educational Opportunity Grant Recipients	4,010	3,525	3,610	3,947	7,112	80.2
Federal Work-Study Amount	810,686	754,014	936,341	1,282,000	1,511,389	17.9
Federal Work-Study Recipients	523	404	491	615	700	13.8
Federal Perkins Loan Amount	2,973,745	925,359	2,039,473	744,899	1,894,093	154.3
Federal Perkins Loan Recipients	1,850	628	1,396	543	1,894,093	256.4
Federal Stafford Loan Amount	48,683,379	44,938,397	49,558,909	59,720,681	65,559,140	9.8
Federal Stafford Loan Recipients	12,086	11,670	12,759	12,214	13,189	8.0
Federal Stafford Loan Amount	34,001,769	37,048,973	52,019,163	65,966,980	65,494,225	
Federal Stafford Loan Recipients	8,353	9,047		12.893	13,208	(0.7) 2.4
			12,063 19,294,261			
Federal PLUS Loan for Undergraduate Students Amount	0	0	, ,	25,108,641	30,074,111	19.8
Federal PLUS Loan for Undergraduate Students Recipients	0	0	2,505	3,080	3,294	6.9
Federal PLUS Loan for Graduate Students Amount	0	650	82,679	448,476	676,347	50.8
Federal PLUS Loan for Graduate Students Recipients	0	1	18	83	102	22.9
Federal Nursing Student Loan Amount	14,180	15,000	27,100	93,875	105,983	12.9
Federal Nursing Student Loan Recipients	11	16	30	89	105	18.0
Michigan Competitive Scholarship Amount	3,454,493	3,692,319	4,052,554	1,821,584	2,329,397	27.9
Michigan Competitive Scholarship Recipients	2,938	3,110	3,412	3,813	4,171	9.4
Michigan Merit Award Amount	8,178,373	4,293,342	261,636	81,756	0	(100.0)
Michigan Merit Award Recipients	5,673	2,939	181	56	0	(100.0)
Michigan Promise Amount	0	2,854,000	5,534,000	0	0	
Michigan Promise Recipients	0	2,854	5,535	0	0	
Michigan Educational Opportunity Grant Amount	85,649	83,445	78,956	0	0	
Michigan Educational Opportunity Grant Recipients	106	92	152	0	0	
Adult Part-time Grant Amount	39,467	37,800	39,352	0	0	
Adult Part-time Grant Recipients	95	75	83	0	0	
Michigan Work-Study Undergraduate Amount	355,803	323,355	304,320	0	0	
Michigan Work-Study Undergraduate Recipients	98	132	121	0	0	
Michigan Work-Study Graduate Amount	14,726	14,551	12,506	0	0	
Michigan Work-Study Graduate Recipients	3	3	2	0	0	
Michigan Indian Tuition Waiver Amount	589,678	641,068	641,465	742,998	731,799	(1.5)
Michigan Indian Tuition Waiver Recipients	104	103	92	99	88	(11.1)
Michigan Police Officer and Firefighter Survivor Tuition Act Amount	0	5,940	6,896	8,335	13,854	66.2
Michigan Police Officer and Firefighter Survivor Tuition Act Recipients	0	1	2	1	3	200.0
Michigan Tuition Incentive Program Amount	60,000	85,000	80,500	88,500	126,500	42.9
Michigan Tuition Incentive Program Recipients	70	94	92	100	133	33.0
Michigan Robert C. Byrd Honors Scholarship Amount	32,250	37,500	35,250	30,510	42,000	37.7
Michigan Robert C. Byrd Honors Scholarship Recipients	22	25	34	21	28	33.3
Michigan Children of Veterans Tuition Grant Amount	27,819	32,500	28,000	32,200	24,500	(23.9)
Michigan Children of Veterans Tuition Grant Recipients	13	13	10	12	9	(25.0)
Michigan Nursing Scholarship Amount	244,000	256,000	262,000	0	0	
Michigan Nursing Scholarship Recipients	77	75	80	0	0	
MI Loan Amount	5,461,645	4,159,481	0	0	0	
MI Loan Recipients	893	583	0	0	0	

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			FISCAL YEAR			One-Year
-	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
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Lake Superior State University						
Federal Pell Grant Amount	2,062,582	2,320,822	2,987,842	4,182,126	4,811,607	15.1
Federal Pell Grant Recipients	815	844	948	1,007	1,192	18.4
Academic Competitiveness Grant Amount	45,773	84,133	96,320	84,420	111,800	32.4
Academic Competitiveness Grant Recipients	57	99	113	99	138	39.4
National Science and Mathematics Access To Retain Talent Amount	30,950	68,000	61,234	128,299	151,960	18.4
National Science and Mathematics Access To Retain Talent Recipients	9	21	20	41	48	17.1
Federal Supplemental Educational Opportunity Grant Amount	120,071	146,545	114,550	126,743	139,598	10.1
Federal Supplemental Educational Opportunity Grant Recipients	186	345	208	271	330	21.8
Federal Work-Study Amount	397,168	437,219	410,117	514,892	548,995	6.6
Federal Work-Study Recipients	308	265	264	338	331	(2.1)
Federal Perkins Loan Amount	639,810	517,414	353,137	311,143	361,096	16.1
Federal Perkins Loan Recipients	446	283	317	324	370	14.2
Federal Stafford Loan Amount	3,856,509	4,633,069	5,260,657	5,618,302	5,984,473	6.5
Federal Stafford Loan Recipients	1,257	1,249	1,381	1,429	1,504	5.2
Federal Stafford Loan Amount	3,137,290	3,291,562	5,287,468	5,371,815	5,497,970	2.3
Federal Stafford Loan Recipients	976	908	1,359	1,406	1,433	1.9
Federal PLUS Loan for Undergraduate Students Amount	1,228,280	1,266,652	1,853,256	2,576,008	3,348,043	30.0
Federal PLUS Loan for Undergraduate Students Recipients	197	176	282	342	407	19.0
Federal PLUS Loan for Graduate Students Amount	0	0	0	0	0	
Federal PLUS Loan for Graduate Students Recipients	0	0	0	0	0	
Federal Nursing Student Loan Amount	57,235	118,250	65,950	113,958	111,234	(2.4)
Federal Nursing Student Loan Recipients	18	42	30	41	39	(4.9)
Michigan Competitive Scholarship Amount	263,227	288,085	281,895	114,175	153,895	34.8
Michigan Competitive Scholarship Recipients	226	241	233	243	281	15.6
Michigan Merit Award Amount	639,588	316,718	29,938	5,500	0	(100.0)
Michigan Merit Award Recipients	451	220	26	4	0	(100.0)
Michigan Promise Amount	0	246,687	388,375	0	0	(200.0)
Michigan Promise Recipients	0	245	387	0	0	
Michigan Educational Opportunity Grant Amount	18,024	16,107	15,037	0	0	
Michigan Educational Opportunity Grant Recipients	44	33	32	0	0	
Adult Part-time Grant Amount	7,085	6,479	4,546	0	0	
Adult Part-time Grant Recipients	25	18	13	0	0	
Michigan Work-Study Undergraduate Amount	65,592	92,779	57,581	0	0	
Michigan Work-Study Undergraduate Recipients	46	63	43	0	0	
Michigan Work-Study Graduate Amount	0	0	0	0	0	
Michigan Work-Study Graduate Recipients	0	0	0	0	0	
Michigan Indian Tuition Waiver Amount	687,996	673,005	803,990	811,037	748,262	(7.7)
Michigan Indian Tuition Waiver Recipients	142	124	128	123	105	(14.6)
Michigan Police Officer and Firefighter Survivor Tuition Act Amount	0	0	0	0	0	(14.0)
Michigan Police Officer and Firefighter Survivor Tuition Act Recipients	0	0	0	0	0	
Michigan Tuition Incentive Program Amount						14.6
-	531,793	672,335	1,154,570	1,172,198	1,343,368	
Michigan Tuition Incentive Program Recipients	108	134	183	185	194	4.9
Michigan Robert C. Byrd Honors Scholarship Amount	3,000	4,500	0	1,500	1,500	0.0
Michigan Robert C. Byrd Honors Scholarship Recipients	2	3	0	14,000	1	0.0
Michigan Children of Veterans Tuition Grant Amount	0	0	0	14,000	16,800	20.0
Michigan Children of Veterans Tuition Grant Recipients	0	0	70,000	6	7	16.7
Michigan Nursing Scholarship Amount	64,000	56,000	70,000	0	0	
Michigan Nursing Scholarship Recipients	17	17	26	0	0	
MI Loan Amount	1,040,442	1,083,335	0	0	0	
MI Loan Recipients	168	159	0	0	0	

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			FISCAL YEAR			One-Year
-	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
Michigan State University						
Federal Pell Grant Amount	17,935,223	21,044,541	24,154,543	39,396,683	43,394,924	10.1
Federal Pell Grant Recipients	6,501	7,004	7,060	8,685	9,617	10.7
Academic Competitiveness Grant Amount	1,058,865	1,210,983	1,478,311	1,733,264	2,141,149	23.5
Academic Competitiveness Grant Recipients	1,260	1,480	1,712	2,046	2,505	22.4
National Science and Mathematics Access To Retain Talent Amount	1,276,822	1,211,675	1,377,308	2,127,268	2,340,481	10.0
National Science and Mathematics Access To Retain Talent Recipients	385	382	448	651	781	20.0
Federal Supplemental Educational Opportunity Grant Amount	1,950,949	1,885,734	1,985,638	2,022,153	1,552,678	(23.2)
Federal Supplemental Educational Opportunity Grant Recipients	2,368	2,368	2,612	3,601	4,236	17.6
Federal Work-Study Amount	1,498,409	1,313,740	2,058,752	1,797,768	2,265,713	26.0
Federal Work-Study Recipients	1,198	1,123	1,265	1,282	1,097	(14.4)
Federal Perkins Loan Amount	7,360,890	5,115,994	4,329,455	5,158,482	4,434,929	(14.0)
Federal Perkins Loan Recipients	4,781	4,457	4,447	5,132	5,413	5.5
Federal Stafford Loan Amount	83,606,428	94,696,292	105,303,674	114,308,468	120,199,786	5.2
Federal Stafford Loan Recipients	15,723	16,497	17,848	19,553	20,293	3.8
Federal Stafford Loan Amount	84,208,003	93,558,152	134,472,827	145,669,535	146,594,727	0.6
Federal Stafford Loan Recipients	12,063	11,736	18,338	19,670	19,617	(0.3)
Federal PLUS Loan for Undergraduate Students Amount	48,092,209	48,818,410	49,592,906	63,885,891	68,907,667	7.9
Federal PLUS Loan for Undergraduate Students Recipients	4,802	4,597	4,624	5,453	5,538	1.6
Federal PLUS Loan for Graduate Students Amount	2,896,515	4,959,639	5,023,294	7,994,724	11,965,346	49.7
Federal PLUS Loan for Graduate Students Recipients	201	293	323	584	1,193	104.3
Federal Nursing Student Loan Amount	0	0	0	0	0	
Federal Nursing Student Loan Recipients	0	0	0	0	0	
Michigan Competitive Scholarship Amount	4,831,886	5,049,235	5,434,412	2,447,411	3,115,036	27.3
Michigan Competitive Scholarship Recipients	4,047	4,187	4,478	5,050	5,512	9.1
Michigan Merit Award Amount	15,723,845	8,535,077	533,424	114,380	1,500	(98.7)
Michigan Merit Award Recipients	10,956	5,854	366	78	1	(98.7)
Michigan Promise Amount	0	4,844,250	9,399,166	0	0	
Michigan Promise Recipients	0	4,844	9,405	0	0	
Michigan Educational Opportunity Grant Amount	136,526	136,593	130,760	0	0	
Michigan Educational Opportunity Grant Recipients	653	693	734	0	0	
Adult Part-time Grant Amount	24,594	23,271	18,395	0	0	
Adult Part-time Grant Recipients	41	40	32	0	0	
Michigan Work-Study Undergraduate Amount	411,825	423,446	575,990	0	0	
Michigan Work-Study Undergraduate Recipients	292	340	364	0	0	
Michigan Work-Study Graduate Amount	30,333	27,784	42,056	0	0	
Michigan Work-Study Graduate Recipients	18	22	31	0	0	
Michigan Indian Tuition Waiver Amount	843,855	759,757	877,708	928,935	941,475	1.3
Michigan Indian Tuition Waiver Recipients	118	104	106	94	92	(2.1)
Michigan Police Officer and Firefighter Survivor Tuition Act Amount	7,154	8,082	10,968	12,847	10,037	(21.9)
Michigan Police Officer and Firefighter Survivor Tuition Act Recipients	1	1	1	1	1	0.0
Michigan Tuition Incentive Program Amount	112,816	104,769	135,798	128,811	170,502	32.4
Michigan Tuition Incentive Program Recipients	87	111	109	135	137	1.5
Michigan Robert C. Byrd Honors Scholarship Amount	122,250	159,563	162,573	132,063	188,065	42.4
Michigan Robert C. Byrd Honors Scholarship Recipients	84	107	112	90	130	44.4
Michigan Children of Veterans Tuition Grant Amount	48,691	44,450	43,902	39,200	50,400	28.6
Michigan Children of Veterans Tuition Grant Recipients	20	19	19	14	19	35.7
Michigan Nursing Scholarship Amount	196,000	194,000	214,000	0	0	
Michigan Nursing Scholarship Recipients	70	194,000	65	0	0	
MI Loan Amount	2,486,733	3,204,942	0	0	0	
MI Loan Recipients	2,480,733	330	0	0	0	
The Education Completed	203	330	O	O	0	

			FISCAL YEAR			One-Year
-	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
Michigan Tech. University						
Federal Pell Grant Amount	2,884,471	3,227,988	3,930,853	6,037,623	6,325,208	4.8
Federal Pell Grant Recipients	1,153	1,215	1,272	1,536	1,647	7.2
Academic Competitiveness Grant Amount	195,062	193,800	236,625	304,825	276,837	(9.2)
Academic Competitiveness Grant Recipients	236	247	298	374	362	(3.2)
National Science and Mathematics Access To Retain Talent Amount	730,138	703,062	404,000	927,937	957,272	3.2
National Science and Mathematics Access To Retain Talent Recipients	217	223	137	289	359	24.2
Federal Supplemental Educational Opportunity Grant Amount	393,546	333,430	353,775	393,378	427,924	8.8
Federal Supplemental Educational Opportunity Grant Recipients	993	1,060	1,164	1,479	1,615	9.2
Federal Work-Study Amount	293,836	335,897	352,804	234,090	351,589	50.2
Federal Work-Study Recipients	276	280	313	237	230	(3.0)
Federal Perkins Loan Amount	3,236,099	1,575,796	1,399,407	800,000	1,533,395	91.7
Federal Perkins Loan Recipients	1,428	842	707	487	764	56.9
Federal Stafford Loan Amount	8,390,298	10,251,147	11,741,819	13,471,523	13,778,831	2.3
Federal Stafford Loan Recipients	2,354	2,573	2,905	3,165	3,229	2.0
Federal Stafford Loan Amount	5,876,829	6,201,412	11,462,409	12,156,760	11,226,528	(7.7)
Federal Stafford Loan Recipients	1,656	1,587	3,045	3,289	3,131	(4.8)
Federal PLUS Loan for Undergraduate Students Amount	3,567,293	3,648,875	4,281,687	6,060,448	6,897,206	13.8
Federal PLUS Loan for Undergraduate Students Recipients	360	365	393	546	586	7.3
Federal PLUS Loan for Graduate Students Amount	8,883	27,794	44,321	95,163	62,483	(34.3)
Federal PLUS Loan for Graduate Students Recipients	2	. 2	4	10	10	0.0
Federal Nursing Student Loan Amount	0	0	0	0	0	
Federal Nursing Student Loan Recipients	0	0	0	0	0	
Michigan Competitive Scholarship Amount	1,164,890	1,232,213	1,347,815	619,169	693,190	12.0
Michigan Competitive Scholarship Recipients	987	1,038	1,134	1,300	1,258	(3.2)
Michigan Merit Award Amount	2,033,939	967,253	60,066	11,750	0	(100.0)
Michigan Merit Award Recipients	1,416	665	41	8	0	(100.0)
Michigan Promise Amount	0	794,000	1,486,000	0	0	
Michigan Promise Recipients	0	791	1,484	0	0	
Michigan Educational Opportunity Grant Amount	22,322	20,876	21,029	0	0	
Michigan Educational Opportunity Grant Recipients	29	27	28	0	0	
Adult Part-time Grant Amount	819	676	627	0	0	
Adult Part-time Grant Recipients	4	2	2	0	0	
Michigan Work-Study Undergraduate Amount	84,204	79,914	81,065	0	0	
Michigan Work-Study Undergraduate Recipients	65	61	61	0	0	
Michigan Work-Study Graduate Amount	5,127	7,100	3,678	0	0	
Michigan Work-Study Graduate Peripients	2	3	3,070	0	0	
Michigan Indian Tuition Waiver Amount	250,648	273,413	344,128	312,177	312,372	0.1
Michigan Indian Tuition Waiver Recipients	33	32	36	36	33	(8.3)
Michigan Police Officer and Firefighter Survivor Tuition Act Amount	0	0	0	0	0	(0.5)
Michigan Police Officer and Firefighter Survivor Tuition Act Recipients	0	0	0	0	0	
Michigan Tuition Incentive Program Amount	357,996	625,901	906,170	1,363,554	1,525,755	11.9
Michigan Tuition Incentive Program Recipients	77	112	146	1,303,334	208	8.3
Michigan Robert C. Byrd Honors Scholarship Amount	43,500	41,250	43,500	41,250	48,000	16.4
Michigan Robert C. Byrd Honors Scholarship Amount Michigan Robert C. Byrd Honors Scholarship Recipients	45,300	41,230		30	46,000	13.3
	8,400	25,200	31 25,200		28,000	11.1
Michigan Children of Veterans Tuition Grant Amount Michigan Children of Veterans Tuition Grant Recipients				25,200	•	
·	3	9	9	9	10	11.1
Michigan Nursing Scholarship Amount	0	0	0	0	0	
Michigan Nursing Scholarship Recipients	1 124 552	024.542	0	0	0	
MI Loan Paginianta	1,134,553	934,542	0	0	0	
MI Loan Recipients	129	99	0	0	0	

			FISCAL YEAR			One-Year
-	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
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Northern Michigan University	7.545.722	7.076.200	0.700.220	12.064.540	45.067.020	0.7
Federal Pell Grant Amount	7,515,723	7,876,398	8,789,330	13,864,519	15,067,039	8.7
Federal Pell Grant Recipients	2,822	2,799	2,792	3,439	3,780	9.9
Academic Competitiveness Grant Amount	172,694	202,959	247,451	289,608	320,540	10.7
Academic Competitiveness Grant Recipients	223	272	330	389	429	10.3
National Science and Mathematics Access To Retain Talent Amount	120,838	144,433	155,191	153,463	197,394	28.6
National Science and Mathematics Access To Retain Talent Recipients	40	47	52	51	59	15.7
Federal Supplemental Educational Opportunity Grant Amount	478,447	482,291	478,873	413,588	414,716	0.3
Federal Supplemental Educational Opportunity Grant Recipients	359	306	307	231	264	14.3
Federal Work-Study Amount	953,970	916,232	961,419	1,017,181	1,067,990	5.0
Federal Work-Study Recipients	585	525	538	569	578	1.6
Federal Perkins Loan Amount	1,748,957	1,633,471	681,613	747,426	1,366,911	82.9
Federal Perkins Loan Recipients	914	1,369	1,300	1,413	1,749	23.8
Federal Stafford Loan Amount	15,347,296	16,716,479	17,749,653	19,551,890	20,360,670	4.1
Federal Stafford Loan Recipients	4,490	4,400	4,666	5,094	5,233	2.7
Federal Stafford Loan Amount	9,069,615	8,866,809	12,896,062	16,272,799	16,105,180	(1.0)
Federal Stafford Loan Recipients	2,838	2,559	3,635	4,519	4,535	0.4
Federal PLUS Loan for Undergraduate Students Amount	2,475,992	2,223,761	2,666,710	3,994,899	4,023,016	0.7
Federal PLUS Loan for Undergraduate Students Recipients	374	334	374	552	562	1.8
Federal PLUS Loan for Graduate Students Amount	0	0	0	0	0	
Federal PLUS Loan for Graduate Students Recipients	0	0	0	0	0	
Federal Nursing Student Loan Amount	0	0	0	0	0	
Federal Nursing Student Loan Recipients	0	0	0	0	0	
Michigan Competitive Scholarship Amount	799,930	867,138	877,162	361,037	475,320	31.7
Michigan Competitive Scholarship Recipients	709	774	746	768	850	10.7
Michigan Merit Award Amount	1,867,076	918,808	77,316	35,875	0	(100.0)
Michigan Merit Award Recipients	1,354	628	53	25	0	(100.0)
Michigan Promise Amount	0	636,500	1,160,500	0	0	
Michigan Promise Recipients	0	637	1,166	0	0	
Michigan Educational Opportunity Grant Amount	60,247	57,008	54,788	0	0	
Michigan Educational Opportunity Grant Recipients	61	58	61	0	0	
Adult Part-time Grant Amount	10,832	10,085	8,675	0	0	
Adult Part-time Grant Recipients	19	17	15	0	0	
Michigan Work-Study Undergraduate Amount	219,977	209,135	201,163	0	0	
Michigan Work-Study Undergraduate Recipients	99	76	120	0	0	
Michigan Work-Study Graduate Amount	6,556	6,582	4,914	0	0	
Michigan Work-Study Graduate Recipients	3	2	2	0	0	
Michigan Indian Tuition Waiver Amount	580,631	640,869	690,000	731,519	691,851	(5.4)
Michigan Indian Tuition Waiver Recipients	130	126	115	125	116	(7.2)
Michigan Police Officer and Firefighter Survivor Tuition Act Amount	5,592	4,844	2,168	0	0	
Michigan Police Officer and Firefighter Survivor Tuition Act Recipients	1	1	1	0	0	
Michigan Tuition Incentive Program Amount	1,303,542	1,606,992	1,973,843	2,390,942	2,367,874	(1.0)
Michigan Tuition Incentive Program Recipients	282	311	376	431	462	7.2
Michigan Robert C. Byrd Honors Scholarship Amount	9,000	12,747	9,269	12,750	16,500	29.4
Michigan Robert C. Byrd Honors Scholarship Recipients	6	9	7	9	11	22.2
Michigan Children of Veterans Tuition Grant Amount	25,887	30,800	28,000	32,900	39,200	19.1
Michigan Children of Veterans Tuition Grant Recipients	10	11	10	12	14	16.7
Michigan Nursing Scholarship Amount	118,432	117,279	112,866	0	0	
Michigan Nursing Scholarship Recipients	32	33	31	0	0	
MI Loan Amount	1,131,324	1,053,936	0	0	0	
MI Loan Recipients	155	141	0	0	0	
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			FISCAL YEAR			One-Year
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
Oakland University						
Federal Pell Grant Amount	5,367,475	6,570,238	8,386,746	15,348,071	20,166,349	31.4
Federal Pell Grant Recipients	2,201	2,503	2,760	3,897	5,186	33.1
Academic Competitiveness Grant Amount	158,525	237,425	280,950	332,817	558,498	67.8
Academic Competitiveness Grant Recipients	205	324	354	431	684	58.7
National Science and Mathematics Access To Retain Talent Amount	111,342	138,000	169,656	525,128	612,263	16.6
National Science and Mathematics Access To Retain Talent Recipients	37	48	57	188	203	8.0
Federal Supplemental Educational Opportunity Grant Amount	428,982	423,092	420,165	518,766	368,968	(28.9)
Federal Supplemental Educational Opportunity Grant Recipients	362	332	359	381	285	(25.2)
Federal Work-Study Amount	282,221	340,917	427,578	534,744	540,270	1.0
Federal Work-Study Recipients	144	188	244	227	281	23.8
Federal Perkins Loan Amount	572,738	96,076	87,896	168,145	188,269	12.0
Federal Perkins Loan Recipients	251	34	32	59	71	20.3
Federal Stafford Loan Amount	21,375,915	25,359,513	27,901,337	34,641,030	39,509,390	14.1
Federal Stafford Loan Recipients	5,131	5,823	6,293	7,804	8,808	12.9
Federal Stafford Loan Amount	26,216,416	29,305,642	43,783,216	50,288,503	51,471,402	2.4
Federal Stafford Loan Recipients	5,202	5,500	7,841	9,279	9,866	6.3
Federal PLUS Loan for Undergraduate Students Amount	2,661,133	3,155,721	2,960,905	5,835,454	7,070,729	21.2
Federal PLUS Loan for Undergraduate Students Recipients	387	432	430	764	928	21.5
Federal PLUS Loan for Graduate Students Amount	144,167	563,907	963,317	1,312,164	2,095,925	59.7
Federal PLUS Loan for Graduate Students Recipients	26	66	117	141	249	76.6
Federal Nursing Student Loan Amount	0	0	0	0	0	
Federal Nursing Student Loan Recipients	0	0	0	0	0	
Michigan Competitive Scholarship Amount	694,945	734,321	805,001	385,460	597,075	54.9
Michigan Competitive Scholarship Recipients	621	636	699	831	1,081	30.1
Michigan Merit Award Amount	3,261,807	1,747,363	150,597	40,940	0	(100.0)
Michigan Merit Award Recipients	2,373	1,266	104	28	0	(100.0)
Michigan Promise Amount	0	1,292,500	2,267,446	0	0	
Michigan Promise Recipients	0	1,293	2,266	0	0	
Michigan Educational Opportunity Grant Amount	42,071	40,999	39,150	0	0	
Michigan Educational Opportunity Grant Recipients	44	44	44	0	0	
Adult Part-time Grant Amount	27,814	27,835	29,214	0	0	
Adult Part-time Grant Recipients	64	66	71	0	0	
Michigan Work-Study Undergraduate Amount	125,075	111,248	132,983	0	0	
Michigan Work-Study Undergraduate Recipients	57	53	73	0	0	
Michigan Work-Study Graduate Amount	11,949	15,804	0	0	0	
Michigan Work-Study Graduate Recipients	5	8	0	0	0	
Michigan Indian Tuition Waiver Amount	237,833	321,828	229,731	299,980	223,688	(25.4)
Michigan Indian Tuition Waiver Recipients	47	54	36	44	32	(27.3)
Michigan Police Officer and Firefighter Survivor Tuition Act Amount	0	0	0	0	0	
Michigan Police Officer and Firefighter Survivor Tuition Act Recipients	0	0	0	0	0	
Michigan Tuition Incentive Program Amount	29,000	39,000	39,000	54,000	66,000	22.2
Michigan Tuition Incentive Program Recipients	37	41	45	62	70	12.9
Michigan Robert C. Byrd Honors Scholarship Amount	5,250	9,000	5,250	11,250	18,000	60.0
Michigan Robert C. Byrd Honors Scholarship Recipients	5	6	6	8	12	50.0
Michigan Children of Veterans Tuition Grant Amount	16,550	22,400	43,400	24,500	27,730	13.2
Michigan Children of Veterans Tuition Grant Recipients	7	9	16	9	11	22.2
Michigan Nursing Scholarship Amount	164,000	180,000	188,000	0	0	
Michigan Nursing Scholarship Recipients	50	53	58	0	0	
MI Loan Amount	1,266,691	746,678	0	0	0	
MI Loan Recipients	236	121	0	0	0	

			FISCAL YEAR			One-Year
-	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
Saginaw Valley State University						
Federal Pell Grant Amount	5,920,601	6,796,426	7,788,071	12,935,067	15,493,182	19.8
Federal Pell Grant Recipients	2,325	2,493	2,506	3,345	3,942	17.8
Academic Competitiveness Grant Amount	102,108	186,311	237,301	320,263	420,520	31.3
Academic Competitiveness Grant Recipients	137	241	270	452	578	27.9
National Science and Mathematics Access To Retain Talent Amount	45,292	71,172	110,426	179,500	273,055	52.1
National Science and Mathematics Access To Retain Talent Recipients	18	25	35	58	89	53.4
Federal Supplemental Educational Opportunity Grant Amount	207,906	207,901	200,910	208,098	208,098	0.0
Federal Supplemental Educational Opportunity Grant Recipients	151	147	146	155	146	(5.8)
Federal Work-Study Amount	282,426	289,736	277,917	325,811	277,925	(14.7)
Federal Work-Study Recipients	169	180	168	215	206	(4.2)
Federal Perkins Loan Amount	0	0	0	0	0	
Federal Perkins Loan Recipients	0	0	0	0	0	
Federal Stafford Loan Amount	14,988,861	17,063,940	18,615,619	22,462,950	24,855,254	10.6
Federal Stafford Loan Recipients	4,138	4,374	4,739	5,677	6,153	8.4
Federal Stafford Loan Amount	12,808,104	14,064,683	21,835,606	26,086,684	26,733,624	2.5
Federal Stafford Loan Recipients	3,138	3,246	5,071	6,071	6,381	5.1
Federal PLUS Loan for Undergraduate Students Amount	1,657,305	1,672,391	2,125,020	4,430,774	5,042,720	13.8
Federal PLUS Loan for Undergraduate Students Recipients	265	266	365	645	724	12.2
Federal PLUS Loan for Graduate Students Amount	0	0	1,582	50,890	64,098	26.0
Federal PLUS Loan for Graduate Students Recipients	0	0	1	11	11	0.0
Federal Nursing Student Loan Amount	0	0	0	0	21,500	
Federal Nursing Student Loan Recipients	0	0	0	0	3	
Michigan Competitive Scholarship Amount	829,279	821,925	895,969	386,258	520,205	34.7
Michigan Competitive Scholarship Recipients	711	723	772	826	941	13.9
Michigan Merit Award Amount	2,221,763	1,083,101	87,631	22,251	0	(100.0)
Michigan Merit Award Recipients	1,532	744	60	15	0	(100.0)
Michigan Promise Amount	0	891,500	1,570,666	0	0	
Michigan Promise Recipients	0	899	1,575	0	0	
Michigan Educational Opportunity Grant Amount	42,423	43,964	42,933	0	0	
Michigan Educational Opportunity Grant Recipients	45	46	45	0	0	
Adult Part-time Grant Amount	29,195	23,609	20,956	0	0	
Adult Part-time Grant Recipients	65	52	42	0	0	
Michigan Work-Study Undergraduate Amount	116,016	120,960	118,229	0	0	
Michigan Work-Study Undergraduate Recipients	74	72	62	0	0	
Michigan Work-Study Graduate Amount	0	0	0	0	0	
Michigan Work-Study Graduate Recipients	0	0	0	0	0	
Michigan Indian Tuition Waiver Amount	77,130	93,820	118,345	118,671	107,792	(9.2)
Michigan Indian Tuition Waiver Recipients	21	24	25	24	21	(12.5)
Michigan Police Officer and Firefighter Survivor Tuition Act Amount	0	0	0	0	2,748	
Michigan Police Officer and Firefighter Survivor Tuition Act Recipients	0	0	0	0	1	
Michigan Tuition Incentive Program Amount	28,000	37,000	36,000	42,000	47,479	13.0
Michigan Tuition Incentive Program Recipients	32	45	45	54	57	5.6
Michigan Robert C. Byrd Honors Scholarship Amount	10,500	13,500	12,750	7,500	23,250	210.0
Michigan Robert C. Byrd Honors Scholarship Recipients	7	9	9	5	16	220.0
Michigan Children of Veterans Tuition Grant Amount	29,199	24,616	16,100	20,475	5,600	(72.6)
Michigan Children of Veterans Tuition Grant Recipients	10	12	7	8	2	(75.0)
Michigan Nursing Scholarship Amount	103,500	88,750	70,500	0	0	. ,
Michigan Nursing Scholarship Recipients	17	19	25	0	0	
MI Loan Amount	2,103,274	2,066,848	0	0	0	
MI Loan Recipients	325	321	0	0	0	
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			FISCAL YEAR			One-Year
-	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
University of Michigan Ann Arbor						
Federal Pell Grant Amount	8,091,699	9,297,998	11,174,889	17,356,858	19,753,752	13.8
Federal Pell Grant Recipients	3,114	3,334	3,410	4,212	4,777	13.4
Academic Competitiveness Grant Amount	641,144	710,159	751,770	1,047,514	1,202,668	14.8
Academic Competitiveness Grant Recipients	693	848	911	1,240	1,429	15.2
National Science and Mathematics Access To Retain Talent Amount	654,433	762,000	896,500	1,384,340	1,707,118	23.3
National Science and Mathematics Access To Retain Talent Recipients	208	242	287	467	569	21.8
Federal Supplemental Educational Opportunity Grant Amount	1,616,901	2,243,256	1,886,280	1,614,144	1,453,562	(9.9)
Federal Supplemental Educational Opportunity Grant Recipients	590	778	662	1,044	1,009	(3.4)
Federal Work-Study Amount	5,165,520	4,274,749	3,827,552	6,359,965	6,347,231	(0.2)
Federal Work-Study Recipients	3,008	2,645	2,927	3,788	3,704	(2.2)
Federal Perkins Loan Amount	19,612,446	9,239,262	8,328,714	4,154,402	5,055,114	21.7
Federal Perkins Loan Recipients	6,494	5,454	4,954	5,892	7,186	22.0
Federal Stafford Loan Amount	63,014,382	73,613,763	77,514,243	84,665,419	84,359,506	(0.4)
Federal Stafford Loan Recipients	11,055	12,243	12,670	16,333	13,908	(14.8)
Federal Stafford Loan Amount	73,609,589	79,199,939	97,682,902	101,218,011	105,831,829	4.6
Federal Stafford Loan Recipients	9,782	8,700	12,887	13,750	13,574	(1.3)
Federal PLUS Loan for Undergraduate Students Amount	19,144,149	18,919,878	22,387,259	28,610,965	29,282,425	2.3
Federal PLUS Loan for Undergraduate Students Recipients	1,207	1,136	1,343	1,648	1,646	(0.1)
Federal PLUS Loan for Graduate Students Amount	13,882,836	20,940,687	27,813,173	43,807,708	46,872,726	7.0
Federal PLUS Loan for Graduate Students Recipients	745	1,077	1,376	1,983	1,960	(1.2)
Federal Nursing Student Loan Amount	560,485	441,347	305,776	321,901	363,499	12.9
Federal Nursing Student Loan Recipients	193	160	137	137	153	11.7
Michigan Competitive Scholarship Amount	3,910,064	4,125,318	4,218,688	1,804,179	2,254,379	25.0
Michigan Competitive Scholarship Recipients	3,233	3,399	3,443	3,677	3,922	6.7
Michigan Merit Award Amount	9,496,175	4,924,036	293,753	50,689	0	(100.0)
Michigan Merit Award Recipients	6,566	3,375	202	35	0	(100.0)
Michigan Promise Amount	0	3,155,000	6,464,000	0	0	
Michigan Promise Recipients	0	3,152	6,434	0	0	
Michigan Educational Opportunity Grant Amount	67,042	65,880	58,994	0	0	
Michigan Educational Opportunity Grant Recipients	74	73	66	0	0	
Adult Part-time Grant Amount	0	0	0	0	0	
Adult Part-time Grant Recipients	0	0	0	0	0	
Michigan Work-Study Undergraduate Amount	326,197	204,230	162,456	0	0	
Michigan Work-Study Undergraduate Recipients	222	233	146	0	0	
Michigan Work-Study Graduate Amount	56,708	34,210	36,375	0	0	
Michigan Work-Study Graduate Recipients	16	21	24	0	0	
Michigan Indian Tuition Waiver Amount	830,726	931,631	1,103,486	1,304,035	1,341,835	2.9
Michigan Indian Tuition Waiver Recipients	59	64	69	72	76	5.6
Michigan Police Officer and Firefighter Survivor Tuition Act Amount	0	0	0	0	0	
Michigan Police Officer and Firefighter Survivor Tuition Act Recipients	0	0	0	0	0	
Michigan Tuition Incentive Program Amount	26,500	47,500	56,000	50,000	99,500	99.0
Michigan Tuition Incentive Program Recipients	30	52	64	58	103	77.6
Michigan Robert C. Byrd Honors Scholarship Amount	386,388	449,250	432,063	413,813	450,653	8.9
Michigan Robert C. Byrd Honors Scholarship Recipients	262	305	295	280	309	10.4
Michigan Children of Veterans Tuition Grant Amount	36,400	53,200	50,400	42,000	39,200	(6.7)
Michigan Children of Veterans Tuition Grant Recipients	13	19	18	15	14	(6.7)
Michigan Nursing Scholarship Amount	224,000	208,000	208,000	0	0	`
Michigan Nursing Scholarship Recipients	64	61	56	0	0	
MI Loan Amount	3,870,164	4,168,888	0	0	0	
MI Loan Recipients	432	312	0	0	0	
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			FISCAL YEAR			One-Year
-	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
University of Michigan Dearborn						
Federal Pell Grant Amount	4,511,994	5,471,012	6,544,846	11,605,117	13,243,047	14.1
Federal Pell Grant Recipients	1,818	2,008	2,149	2,789	3,331	19.4
Academic Competitiveness Grant Amount	26,652	44,075	46,125	46,538	218,328	369.1
Academic Competitiveness Grant Recipients	38	52	54	56	272	385.7
National Science and Mathematics Access To Retain Talent Amount	311,350	269,881	251,991	452,105	539,217	19.3
National Science and Mathematics Access To Retain Talent Recipients	96	93	85	159	160	0.6
Federal Supplemental Educational Opportunity Grant Amount	303,588	375,520	328,863	722,465	383,439	(46.9)
Federal Supplemental Educational Opportunity Grant Recipients	416	474	398	851	488	(42.7)
Federal Work-Study Amount	117,092	152,965	220,120	329,977	212,214	(35.7)
Federal Work-Study Recipients	95	101	171	199	140	(29.6)
Federal Perkins Loan Amount	374,215	289,129	240,174	157,902	205,034	29.8
Federal Perkins Loan Recipients	152	136	100	70	125	78.6
Federal Stafford Loan Amount	11,531,257	13,064,219	13,814,929	16,261,104	18,270,631	12.4
Federal Stafford Loan Recipients	2,732	2,891	3,127	3,598	4,061	12.9
Federal Stafford Loan Amount	9,459,704	10,783,684	15,741,359	18,112,337	19,367,885	6.9
Federal Stafford Loan Recipients	2,301	2,131	2,923	3,428	3,820	11.4
Federal PLUS Loan for Undergraduate Students Amount	726,562	1,481,686	1,138,250	1,752,768	2,235,522	27.5
Federal PLUS Loan for Undergraduate Students Recipients	153	264	244	338	376	11.2
Federal PLUS Loan for Graduate Students Amount	1,609	11,180	1,602	28,032	45,453	62.1
Federal PLUS Loan for Graduate Students Recipients	1	2	1	1	3	200.0
Federal Nursing Student Loan Amount	0	0	0	0	0	
Federal Nursing Student Loan Recipients	0	0	0	0	0	
Michigan Competitive Scholarship Amount	377,916	443,597	432,721	193,791	255,890	32.0
Michigan Competitive Scholarship Recipients	342	391	378	428	479	11.9
Michigan Merit Award Amount	1,607,550	850,811	0	35,377	0	(100.0)
Michigan Merit Award Recipients	1,141	594	0	25	0	(100.0)
Michigan Promise Amount	0	599,907	1,229,562	0	0	
Michigan Promise Recipients	0	595	1,200	0	0	
Michigan Educational Opportunity Grant Amount	31,900	33,493	32,899	0	0	
Michigan Educational Opportunity Grant Recipients	56	69	47	0	0	
Adult Part-time Grant Amount	29,337	19,721	36,844	0	0	
Adult Part-time Grant Recipients	62	40	66	0	0	
Michigan Work-Study Undergraduate Amount	61,224	104,826	90,573	0	0	
Michigan Work-Study Undergraduate Recipients	45	72	51	0	0	
Michigan Work-Study Graduate Amount	0	0	0	0	0	
Michigan Work-Study Graduate Recipients	0	0	0	0	0	
Michigan Indian Tuition Waiver Amount	136,281	149,889	148,539	177,700	179,354	0.9
Michigan Indian Tuition Waiver Recipients	25	29	28	26	24	(7.7)
Michigan Police Officer and Firefighter Survivor Tuition Act Amount	0	0	0	0	9,145	
Michigan Police Officer and Firefighter Survivor Tuition Act Recipients	0	0	0	0	1	
Michigan Tuition Incentive Program Amount	36,500	41,000	46,000	45,600	32,000	(29.8)
Michigan Tuition Incentive Program Recipients	48	46	52	53	43	(18.9)
Michigan Robert C. Byrd Honors Scholarship Amount	9,000	13,500	12,000	8,250	13,500	63.6
Michigan Robert C. Byrd Honors Scholarship Recipients	7	9	8	6	9	50.0
Michigan Children of Veterans Tuition Grant Amount	1,400	5,600	12,633	8,400	11,200	33.3
Michigan Children of Veterans Tuition Grant Recipients	1	2	5	3	4	33.3
Michigan Nursing Scholarship Amount	0	0	0	0	0	
Michigan Nursing Scholarship Recipients	0	0	0	0	0	
MI Loan Amount	281,723	195,412	0	0	0	
MI Loan Recipients	53	38	0	0	0	
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			FISCAL YEAR			One-Year
-	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
University of Michigan Flint						
Federal Pell Grant Amount	4,916,261	5,779,430	7,391,130	12,028,078	13,875,476	15.4
Federal Pell Grant Recipients	1,983	2,127	2,347	3,090	3,504	13.4
Academic Competitiveness Grant Amount	36,400	48,569	114,962	147,781	140,086	(5.2)
Academic Competitiveness Grant Recipients	43	65	145	174	176	1.1
National Science and Mathematics Access To Retain Talent Amount	97,570	128,105	109,204	259,465	376,861	45.2
National Science and Mathematics Access To Retain Talent Recipients	40	48	42	94	147	56.4
Federal Supplemental Educational Opportunity Grant Amount	287,530	327,990	355,306	735,764	383,661	(47.9)
Federal Supplemental Educational Opportunity Grant Recipients	222	239	279	568	258	(54.6)
Federal Work-Study Amount	410,657	527,790	667,173	881,921	644,290	(26.9)
Federal Work-Study Recipients	213	293	305	415	262	(36.9)
Federal Perkins Loan Amount	435,273	258,698	270,654	113,716	134,026	17.9
Federal Perkins Loan Recipients	343	204	193	100	98	(2.0)
Federal Stafford Loan Amount	14,038,799	15,309,496	17,276,146	20,489,913	22,331,588	9.0
Federal Stafford Loan Recipients	3,341	3,438	3,917	4,633	4,993	7.8
Federal Stafford Loan Amount	14,445,987	16,435,962	23,491,233	27,504,898	28,798,702	4.7
Federal Stafford Loan Recipients	2,810	3,234	4,160	5,055	5,217	3.2
Federal PLUS Loan for Undergraduate Students Amount	428,626	524,446	969,971	1,227,804	1,321,539	7.6
Federal PLUS Loan for Undergraduate Students Recipients	104	106	172	228	253	11.0
Federal PLUS Loan for Graduate Students Amount	204,480	307,777	648,629	939,215	1,470,491	56.6
Federal PLUS Loan for Graduate Students Recipients	34	51	86	101	137	35.6
Federal Nursing Student Loan Amount	0	0	0	0	0	
Federal Nursing Student Loan Recipients	0	0	0	0	0	
Michigan Competitive Scholarship Amount	226,952	269,468	353,306	185,927	207,674	11.7
Michigan Competitive Scholarship Recipients	205	237	300	406	388	(4.4)
Michigan Merit Award Amount	969,737	493,530	45,628	22,813	0	(100.0)
Michigan Merit Award Recipients	678	339	32	16	0	(100.0)
Michigan Promise Amount	0	346,500	713,000	0	0	
Michigan Promise Recipients	0	347	713	0	0	
Michigan Educational Opportunity Grant Amount	36,112	36,646	35,772	0	0	
Michigan Educational Opportunity Grant Recipients	56	57	49	0	0	
Adult Part-time Grant Amount	45,498	44,682	40,136	0	0	
Adult Part-time Grant Recipients	100	89	84	0	0	
Michigan Work-Study Undergraduate Amount	131,682	147,770	131,342	0	0	
Michigan Work-Study Undergraduate Recipients	57	100	59	0	0	
Michigan Work-Study Graduate Amount	6,666	6,666	6,666	0	0	
Michigan Work-Study Graduate Recipients	4	5	5	0	0	
Michigan Indian Tuition Waiver Amount	99,480	119,995	223,703	294,534	272,798	(7.4)
Michigan Indian Tuition Waiver Recipients	20	24	38	42	42	0.0
Michigan Police Officer and Firefighter Survivor Tuition Act Amount	0	0	0	0	0	
Michigan Police Officer and Firefighter Survivor Tuition Act Recipients	0	0	0	0	0	
Michigan Tuition Incentive Program Amount	17,500	22,100	26,000	31,000	52,000	67.7
Michigan Tuition Incentive Program Recipients	23	29	31	38	61	60.5
Michigan Robert C. Byrd Honors Scholarship Amount	3,750	3,750	1,500	6,000	6,580	9.7
Michigan Robert C. Byrd Honors Scholarship Recipients	3	3	1	4	5	25.0
Michigan Children of Veterans Tuition Grant Amount	0	9,800	21,044	21,130	22,400	6.0
Michigan Children of Veterans Tuition Grant Recipients	0	4	8	9	8	(11.1)
Michigan Nursing Scholarship Amount	84,500	94,500	87,500	0	0	. ,
Michigan Nursing Scholarship Recipients	26	28	26	0	0	
MI Loan Amount	216,830	0	0	0	0	
MI Loan Recipients	42	0	0	0	0	
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			FISCAL YEAR			One-Year
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
Wayne State University						
Federal Pell Grant Amount	18,329,829	21,510,394	24,545,022	39,746,387	44,581,322	12.2
Federal Pell Grant Recipients	7,235	7,787	7,623	9,670	10,968	13.4
Academic Competitiveness Grant Amount	11,050	445,423	307,024	715,485	564,087	(21.2)
Academic Competitiveness Grant Recipients	15	619	394	954	784	(17.8)
National Science and Mathematics Access To Retain Talent Amount	326,000	370,520	285,453	499,024	869,800	74.3
National Science and Mathematics Access To Retain Talent Recipients	91	108	90	187	319	70.6
Federal Supplemental Educational Opportunity Grant Amount	1,300,754	1,551,089	1,599,099	1,582,302	1,249,294	(21.0)
Federal Supplemental Educational Opportunity Grant Recipients	1,643	1,818	3,936	3,972	2,702	(32.0)
Federal Work-Study Amount	785,215	896,423	1,094,235	1,896,035	1,176,571	(37.9)
Federal Work-Study Recipients	286	306	395	727	439	(39.6)
Federal Perkins Loan Amount	4,280,246	4,543,689	3,630,555	2,582,023	2,112,253	(18.2)
Federal Perkins Loan Recipients	1,306	1,400	1,469	1,037	949	(8.5)
Federal Stafford Loan Amount	67,315,210	74,395,934	72,907,072	74,108,819	78,148,817	5.5
Federal Stafford Loan Recipients	14,476	14,286	14,072	15,034	15,805	5.1
Federal Stafford Loan Amount	83,400,493	91,061,653	104,721,591	92,412,311	92,844,108	0.5
Federal Stafford Loan Recipients	12,406	11,515	13,400	14,741	15,037	2.0
Federal PLUS Loan for Undergraduate Students Amount	3,846,549	3,871,300	6,252,681	7,983,995	8,584,129	7.5
Federal PLUS Loan for Undergraduate Students Recipients	515	504	911	1,165	1,218	4.5
Federal PLUS Loan for Graduate Students Amount	2,849,329	5,036,874	7,485,875	6,752,378	12,099,863	79.2
Federal PLUS Loan for Graduate Students Recipients	321	457	718	617	1,014	64.3
Federal Nursing Student Loan Amount	46,267	48,148	0	0	0	
Federal Nursing Student Loan Recipients	7	5	0	0	0	
Michigan Competitive Scholarship Amount	1,005,373	1,066,241	880,380	416,075	662,241	59.2
Michigan Competitive Scholarship Recipients	894	944	785	886	1,210	36.6
Michigan Merit Award Amount	2,845,864	1,548,785	172,130	56,328	0	(100.0)
Michigan Merit Award Recipients	2,014	1,074	122	40	0	(100.0)
Michigan Promise Amount	0	118,300	2,046,500	0	0	
Michigan Promise Recipients	0	1,184	2,033	0	0	
Michigan Educational Opportunity Grant Amount	134,985	139,438	133,677	0	0	
Michigan Educational Opportunity Grant Recipients	166	157	212	0	0	
Adult Part-time Grant Amount	127,826	128,748	143,481	0	0	
Adult Part-time Grant Recipients	240	233	397	0	0	
Michigan Work-Study Undergraduate Amount	247,371	165,184	264,683	0	0	
Michigan Work-Study Undergraduate Recipients	73	70	94	0	0	
Michigan Work-Study Graduate Amount	19,816	21,364	39,476	2,263	0	(100.0)
Michigan Work-Study Graduate Recipients	10	7	10	2	0	(100.0)
Michigan Indian Tuition Waiver Amount	372,018	516,166	555,646	661,927	617,204	(6.8)
Michigan Indian Tuition Waiver Recipients	76	94	85	98	83	(15.3)
Michigan Police Officer and Firefighter Survivor Tuition Act Amount	0	0	0	0	0	(20.0)
Michigan Police Officer and Firefighter Survivor Tuition Act Recipients	0	0	0	0	0	
Michigan Tuition Incentive Program Amount	84,447	106,000	97,500	113,655	120,000	5.6
Michigan Tuition Incentive Program Recipients	101	124	103	137	120	(12.4)
Michigan Robert C. Byrd Honors Scholarship Amount	37,500	38,250	28,500	32,250	44,834	39.0
Michigan Robert C. Byrd Honors Scholarship Panodnt Michigan Robert C. Byrd Honors Scholarship Recipients	25	26	19	22	31	40.9
Michigan Children of Veterans Tuition Grant Amount	42,888	14,950	14,486	19,574	11,200	(42.8)
Michigan Children of Veterans Tuition Grant Recipients	42,888	14,930	14,460	19,574	11,200	(50.0)
Michigan Nursing Scholarship Amount	119,500	166,500	147,125	0	0	(30.0)
Michigan Nursing Scholarship Amount Michigan Nursing Scholarship Recipients	•			0	0	
	1 828 600	67 756 976	45			
MI Loan Proginion to	1,828,699	756,976	0	0	0	
MI Loan Recipients	311	110	0	0	0	

			FISCAL YEAR			One-Year
-	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
Western Michigan University						
Federal Pell Grant Amount	10,319,165	12,322,200	14,833,998	24,189,898	30,805,260	27.3
Federal Pell Grant Recipients	3,928	4,331	4,598	6,087	7,541	23.9
Academic Competitiveness Grant Amount	237,432	389,223	569,634	833,248	953,180	14.4
Academic Competitiveness Grant Recipients	310	518	779	1,077	1,231	14.3
National Science and Mathematics Access To Retain Talent Amount	380,747	409,154	334,246	670,051	987,362	47.4
National Science and Mathematics Access To Retain Talent Recipients	129	162	140	268	387	44.4
Federal Supplemental Educational Opportunity Grant Amount	877,836	701,741	871,087	1,230,915	1,587,808	29.0
Federal Supplemental Educational Opportunity Grant Recipients	915	678	2,751	3,593	4,704	30.9
Federal Work-Study Amount	872,609	1,077,073	1,110,299	1,493,533	1,375,583	(7.9)
Federal Work-Study Recipients	605	704	739	989	900	(9.0)
Federal Perkins Loan Amount	1,960,107	2,361,461	752,937	1,054,193	1,582,241	50.1
Federal Perkins Loan Recipients	1,069	1,347	421	607	920	51.6
Federal Stafford Loan Amount	42,687,215	47,637,443	52,151,469	59,659,861	65,679,577	10.1
Federal Stafford Loan Recipients	10,188	10,363	11,378	12,845	14,090	9.7
Federal Stafford Loan Amount	37,464,029	41,381,993	64,272,293	69,480,355	73,084,078	5.2
Federal Stafford Loan Recipients	8,157	8,121	9,778	14,937	15,684	5.0
Federal PLUS Loan for Undergraduate Students Amount	29,666,101	24,718,860	17,538,322	20,163,548	22,020,560	9.2
Federal PLUS Loan for Undergraduate Students Recipients	3,166	2,606	2,004	2,117	2,164	2.2
Federal PLUS Loan for Graduate Students Amount	415,259	1,055,124	1,580,901	2,460,880	3,166,109	28.7
Federal PLUS Loan for Graduate Students Recipients	105	187	270	359	411	14.5
Federal Nursing Student Loan Amount	0	0	0	0	0	
Federal Nursing Student Loan Recipients	0	0	0	0	0	
Michigan Competitive Scholarship Amount	1,820,572	1,608,020	1,525,245	718,541	861,950	20.0
Michigan Competitive Scholarship Recipients	1,833	1,392	1,331	1,510	1,558	3.2
Michigan Merit Award Amount	5,866,435	3,086,435	316,191	106,569	2,500	(97.7)
Michigan Merit Award Recipients	4,189	2,139	219	72	2	(97.2)
Michigan Promise Amount	0	1,729,000	3,288,000	4,000	0	(100.0)
Michigan Promise Recipients	0	1,731	3,297	4	0	(100.0)
Michigan Educational Opportunity Grant Amount	89,896	81,586	75,250	0	0	
Michigan Educational Opportunity Grant Recipients	148	161	187	0	0	
Adult Part-time Grant Amount	29,454	36,963	35,200	0	0	
Adult Part-time Grant Recipients	50	64	60	0	0	
Michigan Work-Study Undergraduate Amount	339,843	280,683	348,831	0	0	
Michigan Work-Study Undergraduate Recipients	198	220	281	0	0	
Michigan Work-Study Graduate Amount	19,967	18,977	18,962	0	0	
Michigan Work-Study Graduate Recipients	11	11	6	0	0	
Michigan Indian Tuition Waiver Amount	315,635	381,416	368,781	358,244	251,405	(29.8)
Michigan Indian Tuition Waiver Recipients	65	66	61	59	43	(27.1)
Michigan Police Officer and Firefighter Survivor Tuition Act Amount	0	0	3,714	0	0	
Michigan Police Officer and Firefighter Survivor Tuition Act Recipients	0	0	1	0	0	
Michigan Tuition Incentive Program Amount	42,800	50,600	63,500	55,700	58,100	4.3
Michigan Tuition Incentive Program Recipients	50	58	68	62	69	11.3
Michigan Robert C. Byrd Honors Scholarship Amount	14,250	13,500	9,000	4,500	12,000	166.7
Michigan Robert C. Byrd Honors Scholarship Recipients	10	9	6	3	8	166.7
Michigan Children of Veterans Tuition Grant Amount	0	0	0	0	0	
Michigan Children of Veterans Tuition Grant Recipients	0	0	0	0	0	
Michigan Nursing Scholarship Amount	92,250	39,700	48,000	14,000	0	(100.0)
Michigan Nursing Scholarship Recipients	28	20	18	4	0	(100.0)
MI Loan Amount	0	0	0	 0	0	
MI Loan Recipients	0	0	0	0	0	
	3	J	3	J	3	

			FISCAL YEAR			One-Year
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
TOTALS						
Federal Pell Grant Amount	131,132,633	153,383,631	181,336,391	300,698,287	349,505,368	16.2
Federal Pell Grant Recipients	51,252	55,314	56,832	73,580	86,425	17.5
Academic Competitiveness Grant Amount	3,918,393	5,222,130	6,118,456	8,045,535	9,776,545	21.5
Academic Competitiveness Grant Recipients	4,681	6,529	7,533	9,975	12,252	22.8
National Science and Mathematics Access To Retain Talent Amount	5,078,259	5,354,116	5,363,743	10,074,769	13,992,766	38.9
National Science and Mathematics Access To Retain Talent Recipients	1,572	1,750	1,783	3,396	4,471	31.7
Federal Supplemental Educational Opportunity Grant Amount	12,256,824	12,995,579	12,763,867	13,716,916	11,813,195	(13.9)
Federal Supplemental Educational Opportunity Grant Recipients	14,898	14,554	18,846	22,287	25,318	13.6
Federal Work-Study Amount	15,547,432	14,614,254	15,762,079	20,614,427	20,421,133	(0.9)
Federal Work-Study Recipients	9,631	8,915	9,848	12,041	11,245	(6.6)
Federal Perkins Loan Amount	50,884,904	33,431,746	25,639,003	19,117,072	22,218,330	16.2
Federal Perkins Loan Recipients	23,003	19,719	17,564	18,444	22,841	23.8
Federal Stafford Loan Amount	502,802,014	560,831,609	602,579,316	678,387,422	724,632,594	6.8
Federal Stafford Loan Recipients	113,701	118,198	125,951	141,995	149,005	4.9
Federal Stafford Loan Amount	499,430,247	547,094,898	761,332,666	824,013,585	839,990,827	1.9
Federal Stafford Loan Recipients	93,003	91,929	130,801	147,389	153,134	3.9
Federal PLUS Loan for Undergraduate Students Amount	143,971,111	142,060,155	163,013,933	219,473,280	243,445,748	10.9
Federal PLUS Loan for Undergraduate Students Recipients	15,487	14,811	18,101	23,224	25,012	7.7
Federal PLUS Loan for Graduate Students Amount	22,056,433	36,321,586	48,362,561	70,073,401	85,248,585	21.7
Federal PLUS Loan for Graduate Students Recipients	1,648	2,573	3,487	4,593	5,815	26.6
Federal Nursing Student Loan Amount	708,667	665,218	403,826	538,734	646,174	19.9
Federal Nursing Student Loan Recipients	242	241	199	272	309	13.6
Michigan Competitive Scholarship Amount	23,687,795	24,438,096	25,611,988	11,353,181	14,490,157	27.6
Michigan Competitive Scholarship Recipients	20,449	20,699	21,499	23,733	25,975	9.4
Michigan Merit Award Amount	67,200,495	34,995,838	2,493,265	719,481	5,500	(99.2)
Michigan Merit Award Recipients	47,198	24,158	1,727	493	4	(99.2)
Michigan Promise Amount	0	21,886,144	43,091,715	4,000	0	(100.0)
Michigan Promise Recipients	0	22,967	43,014	4	0	(100.0)
Michigan Educational Opportunity Grant Amount	1,040,007	1,006,819	973,074	0	0	(100.0)
Michigan Educational Opportunity Grant Recipients	1,831	2,037	2,048	0	0	
Adult Part-time Grant Amount	465,375	494,589	490,217	0	0	
Adult Part-time Grant Amount Adult Part-time Grant Recipients	980	998	1,152	0	0	
		3,184,486		242,000	0	(100.0)
Michigan Work-Study Undergraduate Amount	3,349,265		3,408,875	•		(100.0)
Michigan Work-Study Undergraduate Recipients	1,985	2,232	2,252	211	0	(100.0)
Michigan Work-Study Graduate Amount Michigan Work-Study Graduate Recipients	209,843	201,119	214,531	2,263 2	0	(100.0)
<u>-</u>	82	96	96			(100.0)
Michigan Indian Tuition Waiver Amount	6,256,256	7,028,032	7,810,980	8,930,653	8,256,239	(7.6)
Michigan Indian Tuition Waiver Recipients	1,094	1,130	1,102	1,189	1,015	(14.6)
Michigan Police Officer and Firefighter Survivor Tuition Act Amount	12,746	18,866	23,746	21,182	35,784	68.9
Michigan Police Officer and Firefighter Survivor Tuition Act Recipients		3	5	2	6	200.0
Michigan Tuition Incentive Program Amount	4,815,004	6,225,153	8,307,068	10,124,562	11,244,087	11.1
Michigan Tuition Incentive Program Recipients	1,523	1,813	2,131	2,496	2,771	11.0
Michigan Robert C. Byrd Honors Scholarship Amount	707,388	836,060	789,905	746,636	928,632	24.4
Michigan Robert C. Byrd Honors Scholarship Recipients	485	568	554	509	637	25.1
Michigan Children of Veterans Tuition Grant Amount	335,934	374,785	404,965	381,552	399,430	4.7
Michigan Children of Veterans Tuition Grant Recipients	171	148	159	146	150	2.7
Michigan Nursing Scholarship Amount	1,603,182	1,592,229	1,615,491	37,000	51,609	39.5
Michigan Nursing Scholarship Recipients	491	503	517	17	44	158.8
MI Loan Amount	31,619,291	27,310,024	0	0	0	
MI Loan Recipients	4,584	3,396	0	0	0	

CURRENT FUND, GENERAL FUND, AND STATE APPROPRIATION REVENUE

			Fiscal Year			One-Year
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
Central Michigan University						
Current Fund Revenue	367,555,853	390,604,821	405,950,951	452,788,058	492,549,271	8.8
General Fund Revenue	243,997,300	275,242,141	286,077,558	302,615,387	325,699,228	7.6
State Appropriation: State Basis	80,160,400	81,941,100	82,760,500	82,436,000	80,132,000	(2.8)
Eastern Michigan University						
Current Fund Revenue	303,930,820	333,343,395	343,608,580	371,133,883	385,260,957	3.8
General Fund Revenue	233,358,666	259,684,613	266,049,215	276,375,855	284,818,414	3.6
State Appropriation: State Basis	76,289,500	77,774,100	78,551,800	78,212,100	76,026,200	(2.8)
State Appropriation. State basis	70,289,300	77,774,100	76,331,600	76,212,100	70,020,200	(2.6)
Ferris State University						
Current Fund Revenue	209,274,322	231,879,996	236,196,493	262,381,562	279,330,783	6.5
General Fund Revenue	146,366,656	166,487,997	170,847,917	179,329,520	189,507,231	5.7
State Appropriation: State Basis	48,496,700	49,730,800	50,228,100	50,017,100	48,619,200	(2.8)
Grand Valley State University						
Current Fund Revenue	320,039,245	369,937,639	379,656,486	422,572,733	445,804,119	5.5
General Fund Revenue	220,287,481	250,644,387	270,416,028	289,123,370	299,117,774	3.5
State Appropriation: State Basis	62,603,400	63,387,500	64,021,400	63,758,300	61,976,400	(2.8)
Lake Superior State University						
Current Fund Revenue	42,806,893	48,184,744	50,511,625	52,204,651	55,724,287	6.7
General Fund Revenue	29,651,796	34,064,081	34,727,938	34,846,234	36,642,614	5.2
State Appropriation: State Basis	12,532,200	12,981,900	13,111,700	13,059,200	12,694,200	(2.8)
Michigan State University						
Current Fund Revenue	1,661,547,868	1,835,237,310	1,857,567,447	1,991,924,086	2,051,281,109	3.0
General Fund Revenue	769,389,881	900,585,752	921,073,856	959,814,314	1,002,589,366	4.5
State Appropriation: State Basis	287,127,000	290,139,800	293,041,200	291,841,700	283,685,200	(2.8)
Michigan Tech. University						
Current Fund Revenue	197,907,004	213,047,981	227,614,408	238,959,959	249,161,260	4.3
General Fund Revenue	123,294,170	134,304,191	146,452,509	154,930,885	157,911,807	1.9
State Appropriation: State Basis	48,131,900	49,028,200	49,518,500	49,302,100	47,924,200	(2.8)
Northern Michigan University						
Current Fund Revenue	161,798,507	176,383,732	177,202,150	183,457,679	189,514,015	3.3
General Fund Revenue	102,117,744	114,967,137	114,025,348	117,413,515	121,330,528	3.3
State Appropriation: State Basis	45,175,900	46,171,500	46,633,200	46,438,200	45,140,300	(2.8)
Oakland University						
Current Fund Revenue	213,909,196	237,273,602	259,247,038	281,034,307	301,490,015	7.3
General Fund Revenue	160,941,886	184,496,540	190,003,809	206,817,708	219,639,206	6.2
State Appropriation: State Basis	51,378,000	51,932,900	52,452,200	52,220,800	50,761,300	(2.8)
Saginaw Valley State University						
Current Fund Revenue	112,419,345	126,161,402	130,353,255	149,193,298	155,233,702	4.0
General Fund Revenue	77,397,038	90,671,930	92,337,492	100,386,198	106,363,848	6.0
State Appropriation: State Basis	28,052,100	28,356,200	28,639,800	28,517,700	27,720,700	(2.8)

CURRENT FUND, GENERAL FUND, AND STATE APPROPRIATION REVENUE

			Fiscal Year			One-Year
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
University of Michigan Ann Arbor	5 044 044 004	4 022 250 627	4 070 240 500	F 4F0 336 043	6 405 004 003	40.0
Current Fund Revenue	5,044,941,094	4,923,359,637	4,879,218,588	5,450,326,843	6,485,984,993	19.0
General Fund Revenue	1,262,516,476	1,404,375,922	1,422,050,249	1,497,461,257	1,576,825,485	5.3
State Appropriation: State Basis	320,156,000	323,439,900	326,674,300	325,347,400	316,254,500	(2.8)
University of Michigan Dearborn						
Current Fund Revenue	105,997,278	118,610,235	121,111,183	131,082,514	138,451,660	5.6
General Fund Revenue	87,726,951	98,270,527	100,695,122	105,431,565	110,487,139	4.8
State Appropriation: State Basis	25,027,400	25,295,000	25,548,000	25,437,100	24,726,200	(2.8)
University of Michigan Flint						
University of Michigan Flint Current Fund Revenue	02 720 114	01 171 613	100 754 406	112 967 120	122 115 104	7.2
	83,729,114	91,171,612	100,754,406	113,867,120	122,115,184	
General Fund Revenue	65,015,323	71,955,868	78,532,124	86,446,795	92,563,804	7.1
State Appropriation: State Basis	21,151,100	21,379,900	21,593,700	21,498,900	20,898,000	(2.8)
Wayne State University						
Current Fund Revenue	804,443,848	878,312,017	845,135,567	896,455,243	923,564,541	3.0
General Fund Revenue	480,349,269	550,879,346	538,954,348	560,354,840	572,306,055	2.1
State Appropriation: State Basis	216,822,300	219,046,500	221,237,000	220,329,200	214,171,400	(2.8)
Western Michigan University						
Current Fund Revenue	459,746,589	493,415,351	519,460,508	542,937,277	585,393,845	7.8
General Fund Revenue	283,748,071	306,451,772	324,963,743	329,471,280	344,352,812	4.5
State Appropriation: State Basis	110,085,100	112,122,000	113,243,200	112,766,800	109,615,100	(2.8)
TOTALS	10 000 016 5-5	10 100 000 :	10 500 500 555	44 5 40 040 5 : 5	10 000 050 5	
Current Fund Revenue	10,090,046,976				12,860,859,741	11.4
General Fund Revenue	4,286,158,708	4,843,082,204	4,957,207,256	5,200,818,723	5,440,155,311	4.6
State Appropriation: State Basis	1,433,189,000	1,452,727,300	1,467,254,600	1,461,182,600	1,420,344,900	(2.8)

Note: State appropriation figures in this section are based on ongoing amounts appropriated in the state budget each year, with 2007 delayed payment amounts shown in the original year appropriated (FY 2006-07) and one-time federal ARRA funds included for FY 2009-10.

			Fiscal Year			One-Year
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
Central Michigan University						
State Appropriation: Institutional Basis	72,670,973	89,429,789	82,760,500	80,093,900	80,132,000	0.0
GF Tuition and Fees	155,355,461	169,832,601	190,488,661	210,854,749	232,987,680	10.5
Federal Funds	0	0	0	0	0	
Investment Income	4,678,900	4,843,318	2,341,693	1,856,468	1,859,045	0.1
Indirect Cost Recovery	0	0	0	0	0	
Other General Fund Revenue	11,291,966	11,136,434	10,486,704	9,810,270	10,720,503	9.3
Total	243,997,300	275,242,142	286,077,558	302,615,387	325,699,228	7.6
GF Balance End of Year	16,989,651	30,521,816	40,541,198	48,906,781	47,136,836	(3.6)
Eastern Michigan University						
State Appropriation: Institutional Basis	69,169,835	84,880,347	78,551,800	75,965,595	76,026,203	0.1
GF Tuition and Fees	152,327,107	163,649,386	178,411,514	192,496,007	198,308,995	3.0
Federal Funds	207,818	222,611	211,452	193,818	0	(100.0)
Investment Income	2,057,474	2,174,104	4,590,367	3,159,927	5,759,489	82.3
Indirect Cost Recovery	621,629	610,700	610,396	723,077	674,669	(6.7)
Other General Fund Revenue	8,974,803	8,147,465	3,673,596	3,837,431	4,049,058	5.5
Total	233,358,666	259,684,613	266,049,125	276,375,855	284,818,414	3.1
GF Balance End of Year	4,015,192	15,201,036	16,810,115	18,137,106	18,532,467	2.2
Ferris State University						
State Appropriation: Institutional Basis	43,947,100	54,280,354	50,228,100	48,621,800	48,619,200	(0.0)
GF Tuition and Fees	97,289,035	108,178,432	116,935,658	124,708,442	134,657,414	8.0
Federal Funds	0	0	0	0	0	
Investment Income	2,236,132	1,223,684	(194,116)	2,037,521	1,973,038	(3.2)
Indirect Cost Recovery	327,228	148,293	22,382	201,706	268,086	32.9
Other General Fund Revenue	2,336,476	2,657,234	3,855,893	3,760,051	3,989,493	6.1
Total	146,135,971	166,487,997	170,847,917	179,329,520	189,507,231	5.7
GF Balance End of Year	15,908,501	13,633,614	11,801,441	14,412,567	12,347,500	(14.3)
Grand Valley State University						
State Appropriation: Institutional Basis	56,712,600	69,278,200	64,021,400	63,758,400	61,976,400	(2.8)
GF Tuition and Fees	158,772,513	175,985,983	201,653,112	220,882,165	231,394,820	4.8
Federal Funds	0	0	0	0	0	
Investment Income	1,726,007	1,989,044	1,258,080	952,284	1,941,820	103.9
Indirect Cost Recovery	908,610	925,612	946,877	996,949	1,158,377	16.2
Other General Fund Revenue	2,167,750	2,465,548	2,536,559	2,533,572	2,646,357	4.5
Total	220,287,480	250,644,387	270,416,028	289,123,370	299,117,774	3.5
GF Balance End of Year	(2,934,985)	2,538,598	1,924,737	3,479,216	1,244,528	(64.2)
Lake Superior State University						
State Appropriation: Institutional Basis	11,212,402	13,982,017	13,143,067	12,420,515	12,534,826	0.9
GF Tuition and Fees	17,252,806	18,933,801	20,413,856	20,755,682	22,894,884	10.3
Federal Funds	0	0	0	477,600	0	(100.0)
Investment Income	97,615	81,120	26,070	79,517	110,624	39.1
Indirect Cost Recovery	52,444	72,456	49,478	48,116	57,036	18.5
Other General Fund Revenue	1,036,529	994,597	1,095,467	1,064,804	1,045,244	(1.8)
Total	29,651,796	34,063,991	34,727,938	34,846,234	36,642,614	5.2
GF Balance End of Year	(2,285,503)	(947,472)	(1,115,439)	959,709	(532,067)	(155.4)

			Fiscal Year			One-Year
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
Michigan State University						
State Appropriation: Institutional Basis	260,564,590	316,702,200	293,041,200	283,909,000	283,685,200	(0.1)
GF Tuition and Fees	456,958,791	517,234,985	576,846,992	624,575,539	653,830,415	4.7
Federal Funds	0	0	0	0	0	
Investment Income	5,221,771	18,843,087	5,573,146	4,272,993	13,369,718	212.9
Indirect Cost Recovery	40,669,000	40,969,000	42,199,000	43,665,000	45,975,000	5.3
Other General Fund Revenue	5,975,729	6,836,480	3,413,518	3,391,782	5,729,033	68.9
Total	769,389,881	900,585,752	921,073,856	959,814,314	1,002,589,366	4.5
GF Balance End of Year	101,830,154	111,423,452	29,466,157	44,400,155	51,890,828	16.9
Michigan Tech. University						
State Appropriation: Institutional Basis	48,131,899	49,028,200	49,518,500	49,302,100	47,924,200	(2.8)
GF Tuition and Fees	65,441,243	75,186,631	86,905,253	94,829,090	97,819,232	3.2
Federal Funds	42,368	118,984	111,669	81,426	118,600	45.7
Investment Income	0	0	0	0	0	
Indirect Cost Recovery	8,973,234	9,359,923	9,285,385	10,135,897	11,280,166	11.3
Other General Fund Revenue	705,426	610,453	631,702	582,372	769,609	32.2
Total	123,294,170	134,304,191	146,452,509	154,930,885	157,911,807	1.9
GF Balance End of Year	(9,144,577)	(9,636,985)	(11,118,745)	(11,260,089)	(10,999,503)	(2.3)
Northern Michigan University						
State Appropriation: Institutional Basis	40,957,700	50,389,700	46,633,200	45,148,900	46,429,600	2.8
GF Tuition and Fees	58,640,027	62,264,645	63,413,673	68,319,255	72,175,066	5.6
Federal Funds	0	0	0	0	0	
Investment Income	969,205	925,181	725,894	695,401	632,245	(9.1)
Indirect Cost Recovery	325,180	344,933	345,564	335,749	394,866	17.6
Other General Fund Revenue	1,225,632	1,042,678	2,907,017	2,914,210	1,698,751	(41.7)
Total	102,117,744	114,967,137	114,025,348	117,413,515	121,330,528	3.3
GF Balance End of Year	(2,950,434)	220,433	596,064	391,999	403,328	2.9
Oakland University						
State Appropriation: Institutional Basis	46,613,599	56,697,300	52,452,200	50,690,700	50,761,300	0.1
GF Tuition and Fees	110,785,622	125,839,630	135,563,828	153,787,687	166,315,957	8.1
Federal Funds	0	0	0	0	0	
Investment Income	697,487	496,746	4,275	29,004	32,276	11.3
Indirect Cost Recovery	1,713,173	1,659,673	1,892,593	2,219,017	2,434,198	9.7
Other General Fund Revenue	1,132,005	(196,809)	90,913	91,300	95,475	4.6
Total	160,941,886	184,496,540	190,003,809	206,817,708	219,639,206	6.2
GF Balance End of Year	4,104,910	3,197,793	5,240,677	8,490,440	9,052,435	6.6
Saginaw Valley State University						
State Appropriation: Institutional Basis	25,427,300	30,981,000	28,639,800	27,710,100	27,720,700	0.0
GF Tuition and Fees	49,213,929	57,310,905	61,855,787	70,531,740	76,559,270	8.5
Federal Funds	0	0	0	0	0	
Investment Income	1,150,270	695,951	112,791	315,103	226,235	(28.2)
Indirect Cost Recovery	190,126	213,808	213,172	223,486	177,079	(20.8)
Other General Fund Revenue	1,415,413	1,470,266	1,515,942	1,605,769	1,680,564	4.7
Total	77,397,038	90,671,930	92,337,492	100,386,198	106,363,848	6.0
GF Balance End of Year	1,512,020	1,565,680	1,855,043	1,889,068	1,904,966	8.0

			Fiscal Year			One-Year
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
University of Michigan Ann Arbor						
State Appropriation: Institutional Basis	290,538,226	353,057,700	326,674,300	325,347,400	316,254,500	(2.8)
GF Tuition and Fees	781,942,773	855,716,835	898,415,020	954,050,604	1,021,581,382	7.1
Federal Funds	736,834	886,115	703,107	855,259	(30,698)	(103.6)
Investment Income	14,336,001	12,607,098	3,647,432	520,988	726,801	39.5
Indirect Cost Recovery	165,911,920	171,321,990	181,304,469	206,670,081	225,023,505	8.9
Other General Fund Revenue	9,050,722	10,786,184	11,305,921	10,016,925	13,269,994	32.5
Total	1,262,516,476	1,404,375,922	1,422,050,249	1,497,461,257	1,576,825,484	52.5 5.3
GF Balance End of Year	15,340,753	74,155,309	48,158,649	70,952,033	85,834,513	21.0
GF balance end of feat	13,340,733	74,133,309	46,136,049	70,932,033	63,634,313	21.0
University of Michigan Dearborn						
State Appropriation: Institutional Basis	22,713,200	27,609,200	25,548,000	25,437,100	24,726,200	(2.8)
GF Tuition and Fees	61,095,986	66,466,255	71,002,543	75,888,045	79,980,440	5.4
Federal Funds	17,786	18,650	20,498	29,348	27,019	(7.9)
Investment Income	317,156	355,670	223,601	108,407	86,255	(20.4)
Indirect Cost Recovery	609,148	770,617	928,714	1,040,414	2,690,281	158.6
Other General Fund Revenue	2,973,715	3,050,135	2,971,766	2,928,251	2,976,944	1.7
Total	87,726,991	98,270,527	100,695,122	105,431,565	110,487,139	4.8
GF Balance End of Year	2,994,368	8,467,821	10,493,845	11,917,262	14,405,004	20.9
University of Michigan Flint						
State Appropriation: Institutional Basis	19,194,700	23,336,300	21,593,700	21,498,900	20,898,000	(2.8)
GF Tuition and Fees	44,590,943	49,438,371	56,092,180	64,148,028	70,682,346	10.2
Federal Funds	22,080	24,622	37,129	48,383	40,230	(16.9)
Investment Income	418,744	418,771	228,066	40,363 137,832	105,618	(23.4)
Indirect Cost Recovery	286,344	114,832	44,629	54,670	210,009	(23.4) 284.1
Other General Fund Revenue					627,602	
Total	502,512 65,015,323	579,372 73,912,268	536,419 78,532,123	558,982 86,446,795	92,563,805	12.3 7.1
GF Balance End of Year	6,014,510	9,863,850	8,849,379	11,447,093	14,396,425	25.8
di balance Enu di Teal	0,014,310	9,803,830	8,843,373	11,447,093	14,390,423	23.6
Wayne State University						
State Appropriation: Institutional Basis	196,819,300	239,070,910	220,953,989	214,043,521	214,171,400	0.1
GF Tuition and Fees	228,366,925	258,085,100	268,821,811	293,020,205	306,787,550	4.7
Federal Funds	0	0	0	0	0	
Investment Income	10,548,821	7,459,434	4,165,867	2,581,687	2,439,827	(5.5)
Indirect Cost Recovery	35,027,833	36,483,790	34,078,978	35,574,557	39,601,144	11.3
Other General Fund Revenue	9,586,390	9,780,113	8,867,051	8,849,192	9,306,133	5.2
Total	480,349,269	550,879,347	536,887,696	554,069,162	572,306,054	3.3
GF Balance End of Year	86,058,115	120,372,242	125,156,952	126,975,906	123,101,336	(3.1)
Western Michigan University						
State Appropriation: Institutional Basis	99,823,700	122,383,400	113,243,200	112,766,800	109,615,100	(2.8)
GF Tuition and Fees	168,760,298	176,342,362	198,051,827	209,126,922	225,762,849	8.0
Federal Funds	108,700,298	170,342,302	198,031,827	0	0	
Investment Income	756,244	130,452		0	<u>_</u> 0	
Indirect Cost Recovery	3,235,415	3,528,583	3,452,157	3,966,482	4,332,248	9.2
Other General Fund Revenue	3,233,413 11,172,414	3,328,383 4,066,975	10,216,559	3,900,482 3,611,076	4,532,246 4,642,615	28.6
Total	283,748,071	4,066,975 306,451,772	324,963,743	3,611,076 329,471,280	4,042,015 344,352,812	28.6 4.5
GF Balance End of Year	(4,038,940)	11,962,979	12,999,692	13,601,305	14,890,267	4.3 9.5
GI Balance Lilu Di Teal	(4,036,340)	11,302,373	12,333,032	13,001,303	14,030,20/	9.5

			Fiscal Year			One-Year
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
TOTALS						
State Appropriation: Institutional Basis	1,304,497,124	1,581,106,617	1,467,002,956	1,436,714,731	1,421,474,829	(1.1)
GF Tuition and Fees	2,606,793,459	2,880,465,922	3,124,871,715	3,377,974,160	3,591,738,300	6.3
Federal Funds	1,026,886	1,270,982	1,083,855	1,685,834	155,151	(90.8)
Investment Income	45,211,827	52,243,660	22,703,166	16,747,132	29,262,991	74.7
Indirect Cost Recovery	258,851,284	266,524,210	275,373,794	305,855,201	334,276,664	9.3
Other General Fund Revenue	69,547,482	63,427,125	64,105,027	55,555,987	63,247,375	13.8
Total	4,285,928,062	4,845,038,516	4,955,140,513	5,194,533,045	5,440,155,310	4.7
GF Balance End of Year	233,413,735	392,540,166	301,659,765	364,700,551	383,608,863	5.2

Note: State appropriation figures in this section are based on amounts recognized by institutions as general fund revenue for each year, with 2007 delayed payment amounts shown in the year funds were paid (FY 2007-08) and some amounts designated by universities as restricted funds excluded (e.g., one-time federal ARRA funds for FY 2009-10).

GENERAL FUND EXPENDITURES BY CATEGORY

			Fiscal Year			One-Year
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
Central Michigan University						
Instruction	105,836,715	113,121,104	113,273,640	119,254,658	119,438,013	0.2
Research	717,216	844,519	880,482	1,422,002	1,040,047	(26.9)
Public Service	7,349,520	7,889,525	7,331,295	9,283,181	8,953,846	(3.5)
Academic Support	26,717,935	26,287,717	28,074,405	29,803,940	31,282,972	5.0
Student Service	12,968,449	12,605,685	13,390,467	13,719,664	14,358,628	4.7
Institution Support	33,042,067	36,315,544	35,143,743	36,593,710	28,605,034	(21.8)
Plant Op and Maintenance	19,581,191	20,558,622	21,086,031	21,488,995	19,662,392	(8.5)
Financial Aid	11,988,217	13,808,796	18,127,086	16,453,315	19,976,573	21.4
Aux. Enterprises	0	0	0	0	0	
Mandatory Transfers	6,789,367	6,164,825	12,038,905	13,837,463	17,013,058	22.9
Non-Mandatory Transfers	20,257,982	23,260,607	9,804,897	15,958,699	52,460,625	228.7
Total	245,248,659	260,856,944	259,150,951	277,815,627	312,791,188	12.6
Footows Michigan Hairansita						
Eastern Michigan University	102 520 550	100 601 005	102 760 165	112 710 107	121 402 027	6.8
Instruction	102,539,559	102,681,835	103,760,165	113,710,107	121,403,927 951,372	
Research	1,378,202	1,224,135	1,072,882 3,799,854	1,053,987		(9.7) 10.2
Public Service	3,146,466	2,830,480		3,836,869	4,228,469	
Academic Support	23,050,490	25,550,962	21,314,906	31,188,857	30,322,233	(2.8) 10.9
Student Service	14,647,060	15,011,915	15,793,848	16,361,600	18,150,013	
Institution Support	32,243,087	32,264,720	38,983,153	30,380,193	31,261,586	2.9
Plant Op and Maintenance	25,172,548	27,106,333	30,705,617	22,164,555	22,247,606	0.4
Financial Aid	18,302,172	21,006,270	24,917,196	27,701,579	30,996,811	11.9 6.6
Aux. Enterprises Mandatory Transfers	8,877,657	8,883,914	9,182,238	10,101,808	10,772,710	35.4
Non-Mandatory Transfers	7,872,066 0	10,090,204 0	122,328 0	8,968,293 0	12,142,537 0	33.4
•		_		_	_	6.4
Total	237,229,307	246,650,768	249,652,187	265,467,848	282,477,264	6.4
•		_		_	_	6.4
Total		_		_	_	6.4 5.1
Total Ferris State University	237,229,307	246,650,768	249,652,187	265,467,848	282,477,264	
Total Ferris State University Instruction	237,229,307 66,975,440	246,650,768 72,095,750	249,652,187 77,427,677	265,467,848 79,312,619	282,477,264 83,363,151	5.1
Total Ferris State University Instruction Research	237,229,307 66,975,440 10,000	72,095,750 1,536	249,652,187 77,427,677 4,165	79,312,619 20,000	282,477,264 83,363,151 10,467	5.1 (47.7)
Total Ferris State University Instruction Research Public Service	237,229,307 66,975,440 10,000 22,000	72,095,750 1,536 24,500	249,652,187 77,427,677 4,165 22,000	79,312,619 20,000 71,704	282,477,264 83,363,151 10,467 165,041	5.1 (47.7) 130.2
Ferris State University Instruction Research Public Service Academic Support	237,229,307 66,975,440 10,000 22,000 18,136,525	72,095,750 1,536 24,500 20,718,897	249,652,187 77,427,677 4,165 22,000 22,680,896	79,312,619 20,000 71,704 24,151,858	282,477,264 83,363,151 10,467 165,041 22,857,452	5.1 (47.7) 130.2 (5.4)
Ferris State University Instruction Research Public Service Academic Support Student Service	237,229,307 66,975,440 10,000 22,000 18,136,525 8,193,409	246,650,768 72,095,750 1,536 24,500 20,718,897 8,632,741	249,652,187 77,427,677 4,165 22,000 22,680,896 8,976,458	79,312,619 20,000 71,704 24,151,858 9,999,556	282,477,264 83,363,151 10,467 165,041 22,857,452 9,616,020	5.1 (47.7) 130.2 (5.4) (3.8)
Ferris State University Instruction Research Public Service Academic Support Student Service Institution Support	237,229,307 66,975,440 10,000 22,000 18,136,525 8,193,409 17,442,524	72,095,750 1,536 24,500 20,718,897 8,632,741 17,015,744	249,652,187 77,427,677 4,165 22,000 22,680,896 8,976,458 17,071,693	79,312,619 20,000 71,704 24,151,858 9,999,556 19,624,586	83,363,151 10,467 165,041 22,857,452 9,616,020 20,098,786	5.1 (47.7) 130.2 (5.4) (3.8) 2.4
Ferris State University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance	237,229,307 66,975,440 10,000 22,000 18,136,525 8,193,409 17,442,524 12,960,566	72,095,750 1,536 24,500 20,718,897 8,632,741 17,015,744 22,171,178	77,427,677 4,165 22,000 22,680,896 8,976,458 17,071,693 14,650,432	79,312,619 20,000 71,704 24,151,858 9,999,556 19,624,586 14,317,602	282,477,264 83,363,151 10,467 165,041 22,857,452 9,616,020 20,098,786 14,388,264	5.1 (47.7) 130.2 (5.4) (3.8) 2.4 0.5
Ferris State University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid	237,229,307 66,975,440	72,095,750 1,536 24,500 20,718,897 8,632,741 17,015,744 22,171,178 10,281,390	249,652,187 77,427,677 4,165 22,000 22,680,896 8,976,458 17,071,693 14,650,432 11,459,859	79,312,619 20,000 71,704 24,151,858 9,999,556 19,624,586 14,317,602 14,592,010	282,477,264 83,363,151 10,467 165,041 22,857,452 9,616,020 20,098,786 14,388,264 19,207,986	5.1 (47.7) 130.2 (5.4) (3.8) 2.4 0.5 31.6
Ferris State University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises	237,229,307 66,975,440	72,095,750 1,536 24,500 20,718,897 8,632,741 17,015,744 22,171,178 10,281,390 2,637,774	249,652,187 77,427,677 4,165 22,000 22,680,896 8,976,458 17,071,693 14,650,432 11,459,859 2,661,245	79,312,619 20,000 71,704 24,151,858 9,999,556 19,624,586 14,317,602 14,592,010 2,960,311	83,363,151 10,467 165,041 22,857,452 9,616,020 20,098,786 14,388,264 19,207,986 2,819,577	5.1 (47.7) 130.2 (5.4) (3.8) 2.4 0.5 31.6 (4.8)
Ferris State University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers	237,229,307 66,975,440	72,095,750 1,536 24,500 20,718,897 8,632,741 17,015,744 22,171,178 10,281,390 2,637,774 16,058,764	249,652,187 77,427,677 4,165 22,000 22,680,896 8,976,458 17,071,693 14,650,432 11,459,859 2,661,245 4,237,848	79,312,619 20,000 71,704 24,151,858 9,999,556 19,624,586 14,317,602 14,592,010 2,960,311 4,026,177	83,363,151 10,467 165,041 22,857,452 9,616,020 20,098,786 14,388,264 19,207,986 2,819,577 4,557,324	5.1 (47.7) 130.2 (5.4) (3.8) 2.4 0.5 31.6 (4.8)
Ferris State University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total	237,229,307 66,975,440 10,000 22,000 18,136,525 8,193,409 17,442,524 12,960,566 8,544,502 2,502,036 8,548,965 0	72,095,750 1,536 24,500 20,718,897 8,632,741 17,015,744 22,171,178 10,281,390 2,637,774 16,058,764 0	249,652,187 77,427,677 4,165 22,000 22,680,896 8,976,458 17,071,693 14,650,432 11,459,859 2,661,245 4,237,848 13,487,811	79,312,619 20,000 71,704 24,151,858 9,999,556 19,624,586 14,317,602 14,592,010 2,960,311 4,026,177 7,641,970	83,363,151 10,467 165,041 22,857,452 9,616,020 20,098,786 14,388,264 19,207,986 2,819,577 4,557,324 14,488,229	5.1 (47.7) 130.2 (5.4) (3.8) 2.4 0.5 31.6 (4.8) 13.2 89.6
Ferris State University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total Grand Valley State University	237,229,307 66,975,440	246,650,768 72,095,750 1,536 24,500 20,718,897 8,632,741 17,015,744 22,171,178 10,281,390 2,637,774 16,058,764 0 169,638,274	249,652,187 77,427,677 4,165 22,000 22,680,896 8,976,458 17,071,693 14,650,432 11,459,859 2,661,245 4,237,848 13,487,811 172,680,084	79,312,619 20,000 71,704 24,151,858 9,999,556 19,624,586 14,317,602 14,592,010 2,960,311 4,026,177 7,641,970 176,718,393	282,477,264 83,363,151 10,467 165,041 22,857,452 9,616,020 20,098,786 14,388,264 19,207,986 2,819,577 4,557,324 14,488,229 191,572,297	5.1 (47.7) 130.2 (5.4) (3.8) 2.4 0.5 31.6 (4.8) 13.2 89.6 8.4
Ferris State University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total Grand Valley State University Instruction	237,229,307 66,975,440	72,095,750 1,536 24,500 20,718,897 8,632,741 17,015,744 22,171,178 10,281,390 2,637,774 16,058,764 0 169,638,274 106,539,033	249,652,187 77,427,677 4,165 22,000 22,680,896 8,976,458 17,071,693 14,650,432 11,459,859 2,661,245 4,237,848 13,487,811 172,680,084	79,312,619 20,000 71,704 24,151,858 9,999,556 19,624,586 14,317,602 14,592,010 2,960,311 4,026,177 7,641,970 176,718,393	282,477,264 83,363,151 10,467 165,041 22,857,452 9,616,020 20,098,786 14,388,264 19,207,986 2,819,577 4,557,324 14,488,229 191,572,297	5.1 (47.7) 130.2 (5.4) (3.8) 2.4 0.5 31.6 (4.8) 13.2 89.6 8.4
Ferris State University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total Grand Valley State University Instruction Research	237,229,307 66,975,440	246,650,768 72,095,750 1,536 24,500 20,718,897 8,632,741 17,015,744 22,171,178 10,281,390 2,637,774 16,058,764 0 169,638,274 106,539,033 2,760,506	249,652,187 77,427,677 4,165 22,000 22,680,896 8,976,458 17,071,693 14,650,432 11,459,859 2,661,245 4,237,848 13,487,811 172,680,084 116,087,275 2,845,320	79,312,619 20,000 71,704 24,151,858 9,999,556 19,624,586 14,317,602 14,592,010 2,960,311 4,026,177 7,641,970 176,718,393	282,477,264 83,363,151	5.1 (47.7) 130.2 (5.4) (3.8) 2.4 0.5 31.6 (4.8) 13.2 89.6 8.4 (0.4) 10.0
Ferris State University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total Grand Valley State University Instruction Research Public Service	237,229,307 66,975,440	246,650,768 72,095,750 1,536 24,500 20,718,897 8,632,741 17,015,744 22,171,178 10,281,390 2,637,774 16,058,764 0 169,638,274 106,539,033 2,760,506 1,810,576	249,652,187 77,427,677 4,165 22,000 22,680,896 8,976,458 17,071,693 14,650,432 11,459,859 2,661,245 4,237,848 13,487,811 172,680,084 116,087,275 2,845,320 1,675,236	79,312,619 20,000 71,704 24,151,858 9,999,556 19,624,586 14,317,602 14,592,010 2,960,311 4,026,177 7,641,970 176,718,393	282,477,264 83,363,151	5.1 (47.7) 130.2 (5.4) (3.8) 2.4 0.5 31.6 (4.8) 13.2 89.6 8.4 (0.4) 10.0 (40.0)
Ferris State University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total Grand Valley State University Instruction Research Public Service Academic Support	237,229,307 66,975,440 10,000 22,000 18,136,525 8,193,409 17,442,524 12,960,566 8,544,502 2,502,036 8,548,965 0 143,335,967 100,528,784 2,560,798 1,734,202 25,970,312	246,650,768 72,095,750 1,536 24,500 20,718,897 8,632,741 17,015,744 22,171,178 10,281,390 2,637,774 16,058,764 0 169,638,274 106,539,033 2,760,506 1,810,576 29,146,880	249,652,187 77,427,677 4,165 22,000 22,680,896 8,976,458 17,071,693 14,650,432 11,459,859 2,661,245 4,237,848 13,487,811 172,680,084 116,087,275 2,845,320 1,675,236 28,833,947	79,312,619 20,000 71,704 24,151,858 9,999,556 19,624,586 14,317,602 14,592,010 2,960,311 4,026,177 7,641,970 176,718,393 126,293,940 3,033,636 3,674,005 29,381,560	282,477,264 83,363,151 10,467 165,041 22,857,452 9,616,020 20,098,786 14,388,264 19,207,986 2,819,577 4,557,324 14,488,229 191,572,297 125,727,397 3,336,560 2,203,950 36,007,296	5.1 (47.7) 130.2 (5.4) (3.8) 2.4 0.5 31.6 (4.8) 13.2 89.6 8.4 (0.4) 10.0 (40.0) 22.6
Ferris State University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total Grand Valley State University Instruction Research Public Service Academic Support Student Service	237,229,307 66,975,440 10,000 22,000 18,136,525 8,193,409 17,442,524 12,960,566 8,544,502 2,502,036 8,548,965 0 143,335,967 100,528,784 2,560,798 1,734,202 25,970,312 14,293,356	246,650,768 72,095,750 1,536 24,500 20,718,897 8,632,741 17,015,744 22,171,178 10,281,390 2,637,774 16,058,764 0 169,638,274 106,539,033 2,760,506 1,810,576 29,146,880 14,855,803	249,652,187 77,427,677 4,165 22,000 22,680,896 8,976,458 17,071,693 14,650,432 11,459,859 2,661,245 4,237,848 13,487,811 172,680,084 116,087,275 2,845,320 1,675,236 28,833,947 16,087,330	79,312,619 20,000 71,704 24,151,858 9,999,556 19,624,586 14,317,602 14,592,010 2,960,311 4,026,177 7,641,970 176,718,393 126,293,940 3,033,636 3,674,005 29,381,560 17,191,670	282,477,264 83,363,151 10,467 165,041 22,857,452 9,616,020 20,098,786 14,388,264 19,207,986 2,819,577 4,557,324 14,488,229 191,572,297 125,727,397 3,336,560 2,203,950 36,007,296 18,279,576	5.1 (47.7) 130.2 (5.4) (3.8) 2.4 0.5 31.6 (4.8) 13.2 89.6 8.4 (0.4) 10.0 (40.0) 22.6 6.3
Ferris State University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total Grand Valley State University Instruction Research Public Service Academic Support Student Service Institution Support	237,229,307 66,975,440 10,000 22,000 18,136,525 8,193,409 17,442,524 12,960,566 8,544,502 2,502,036 8,548,965 0 143,335,967 100,528,784 2,560,798 1,734,202 25,970,312 14,293,356 22,705,431	246,650,768 72,095,750 1,536 24,500 20,718,897 8,632,741 17,015,744 22,171,178 10,281,390 2,637,774 16,058,764 0 169,638,274 106,539,033 2,760,506 1,810,576 29,146,880 14,855,803 23,769,578	249,652,187 77,427,677 4,165 22,000 22,680,896 8,976,458 17,071,693 14,650,432 11,459,859 2,661,245 4,237,848 13,487,811 172,680,084 116,087,275 2,845,320 1,675,236 28,833,947 16,087,330 25,580,189	79,312,619 20,000 71,704 24,151,858 9,999,556 19,624,586 14,317,602 14,592,010 2,960,311 4,026,177 7,641,970 176,718,393 126,293,940 3,033,636 3,674,005 29,381,560 17,191,670 29,733,755	282,477,264 83,363,151 10,467 165,041 22,857,452 9,616,020 20,098,786 14,388,264 19,207,986 2,819,577 4,557,324 14,488,229 191,572,297 125,727,397 3,336,560 2,203,950 36,007,296 18,279,576 31,796,250	5.1 (47.7) 130.2 (5.4) (3.8) 2.4 0.5 31.6 (4.8) 13.2 89.6 8.4 (0.4) 10.0 (40.0) 22.6 6.3 6.9
Ferris State University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total Grand Valley State University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance	237,229,307 66,975,440	246,650,768 72,095,750 1,536 24,500 20,718,897 8,632,741 17,015,744 22,171,178 10,281,390 2,637,774 16,058,764 0 169,638,274 106,539,033 2,760,506 1,810,576 29,146,880 14,855,803 23,769,578 24,302,596	249,652,187 77,427,677 4,165 22,000 22,680,896 8,976,458 17,071,693 14,650,432 11,459,859 2,661,245 4,237,848 13,487,811 172,680,084 116,087,275 2,845,320 1,675,236 28,833,947 16,087,330 25,580,189 33,294,156	79,312,619 20,000 71,704 24,151,858 9,999,556 19,624,586 14,317,602 14,592,010 2,960,311 4,026,177 7,641,970 176,718,393 126,293,940 3,033,636 3,674,005 29,381,560 17,191,670 29,733,755 30,290,802	282,477,264 83,363,151 10,467 165,041 22,857,452 9,616,020 20,098,786 14,388,264 19,207,986 2,819,577 4,557,324 14,488,229 191,572,297 125,727,397 3,336,560 2,203,950 36,007,296 18,279,576 31,796,250 30,335,381	5.1 (47.7) 130.2 (5.4) (3.8) 2.4 0.5 31.6 (4.8) 13.2 89.6 8.4 (0.4) 10.0 (40.0) 22.6 6.3 6.9 0.1
Ferris State University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total Grand Valley State University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid	237,229,307 66,975,440	246,650,768 72,095,750 1,536 24,500 20,718,897 8,632,741 17,015,744 22,171,178 10,281,390 2,637,774 16,058,764 0 169,638,274 106,539,033 2,760,506 1,810,576 29,146,880 14,855,803 23,769,578 24,302,596 22,026,439	249,652,187 77,427,677 4,165 22,000 22,680,896 8,976,458 17,071,693 14,650,432 11,459,859 2,661,245 4,237,848 13,487,811 172,680,084 116,087,275 2,845,320 1,675,236 28,833,947 16,087,330 25,580,189 33,294,156 22,528,075	79,312,619 20,000 71,704 24,151,858 9,999,556 19,624,586 14,317,602 14,592,010 2,960,311 4,026,177 7,641,970 176,718,393 126,293,940 3,033,636 3,674,005 29,381,560 17,191,670 29,733,755 30,290,802 24,449,275	282,477,264 83,363,151 10,467 165,041 22,857,452 9,616,020 20,098,786 14,388,264 19,207,986 2,819,577 4,557,324 14,488,229 191,572,297 125,727,397 3,336,560 2,203,950 36,007,296 18,279,576 31,796,250 30,335,381 26,054,409	5.1 (47.7) 130.2 (5.4) (3.8) 2.4 0.5 31.6 (4.8) 13.2 89.6 8.4 (0.4) 10.0 (40.0) 22.6 6.3 6.9 0.1 6.6
Ferris State University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total Grand Valley State University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises	237,229,307 66,975,440	246,650,768 72,095,750 1,536 24,500 20,718,897 8,632,741 17,015,744 22,171,178 10,281,390 2,637,774 16,058,764 0 169,638,274 106,539,033 2,760,506 1,810,576 29,146,880 14,855,803 23,769,578 24,302,596 22,026,439 4,932,951	249,652,187 77,427,677 4,165 22,000 22,680,896 8,976,458 17,071,693 14,650,432 11,459,859 2,661,245 4,237,848 13,487,811 172,680,084 116,087,275 2,845,320 1,675,236 28,833,947 16,087,330 25,580,189 33,294,156 22,528,075 5,149,177	79,312,619 20,000 71,704 24,151,858 9,999,556 19,624,586 14,317,602 14,592,010 2,960,311 4,026,177 7,641,970 176,718,393 126,293,940 3,033,636 3,674,005 29,381,560 17,191,670 29,733,755 30,290,802 24,449,275 5,672,935	282,477,264 83,363,151 10,467 165,041 22,857,452 9,616,020 20,098,786 14,388,264 19,207,986 2,819,577 4,557,324 14,488,229 191,572,297 125,727,397 3,336,560 2,203,950 36,007,296 18,279,576 31,796,250 30,335,381 26,054,409 5,821,496	5.1 (47.7) 130.2 (5.4) (3.8) 2.4 0.5 31.6 (4.8) 13.2 89.6 8.4 (0.4) 10.0 (40.0) 22.6 6.3 6.9 0.1 6.6 2.6
Ferris State University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total Grand Valley State University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers	237,229,307 66,975,440	246,650,768 72,095,750 1,536 24,500 20,718,897 8,632,741 17,015,744 22,171,178 10,281,390 2,637,774 16,058,764 0 169,638,274 106,539,033 2,760,506 1,810,576 29,146,880 14,855,803 23,769,578 24,302,596 22,026,439 4,932,951 5,972,926	249,652,187 77,427,677 4,165 22,000 22,680,896 8,976,458 17,071,693 14,650,432 11,459,859 2,661,245 4,237,848 13,487,811 172,680,084 116,087,275 2,845,320 1,675,236 28,833,947 16,087,330 25,580,189 33,294,156 22,528,075 5,149,177 5,932,659	79,312,619 20,000 71,704 24,151,858 9,999,556 19,624,586 14,317,602 14,592,010 2,960,311 4,026,177 7,641,970 176,718,393 126,293,940 3,033,636 3,674,005 29,381,560 17,191,670 29,733,755 30,290,802 24,449,275 5,672,935 5,758,361	282,477,264 83,363,151	5.1 (47.7) 130.2 (5.4) (3.8) 2.4 0.5 31.6 (4.8) 13.2 89.6 8.4 (0.4) 10.0 (40.0) 22.6 6.3 6.9 0.1 6.6 2.6 6.4
Ferris State University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total Grand Valley State University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises	237,229,307 66,975,440	246,650,768 72,095,750 1,536 24,500 20,718,897 8,632,741 17,015,744 22,171,178 10,281,390 2,637,774 16,058,764 0 169,638,274 106,539,033 2,760,506 1,810,576 29,146,880 14,855,803 23,769,578 24,302,596 22,026,439 4,932,951	249,652,187 77,427,677 4,165 22,000 22,680,896 8,976,458 17,071,693 14,650,432 11,459,859 2,661,245 4,237,848 13,487,811 172,680,084 116,087,275 2,845,320 1,675,236 28,833,947 16,087,330 25,580,189 33,294,156 22,528,075 5,149,177	79,312,619 20,000 71,704 24,151,858 9,999,556 19,624,586 14,317,602 14,592,010 2,960,311 4,026,177 7,641,970 176,718,393 126,293,940 3,033,636 3,674,005 29,381,560 17,191,670 29,733,755 30,290,802 24,449,275 5,672,935	282,477,264 83,363,151 10,467 165,041 22,857,452 9,616,020 20,098,786 14,388,264 19,207,986 2,819,577 4,557,324 14,488,229 191,572,297 125,727,397 3,336,560 2,203,950 36,007,296 18,279,576 31,796,250 30,335,381 26,054,409 5,821,496	5.1 (47.7) 130.2 (5.4) (3.8) 2.4 0.5 31.6 (4.8) 13.2 89.6 8.4 (0.4) 10.0 (40.0) 22.6 6.3 6.9 0.1 6.6 2.6

GENERAL FUND EXPENDITURES BY CATEGORY

			Fiscal Year			One-Year
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
Lake Superior State University						
Instruction	11,306,978	11,772,582	11,365,502	12,160,546	12,495,801	2.8
Research	266,045	140,109	146,218	172,496	145,387	(15.7)
Public Service	38,196	29,373	8,077	1,502	497	(66.9)
Academic Support	3,698,637	2,913,213	4,174,452	3,678,383	4,005,420	8.9
Student Service	2,042,827	1,969,243	2,060,448	2,141,061	2,231,142	4.2
Institution Support	5,210,688	5,305,797	6,064,880	5,240,846	4,547,858	(13.2)
Plant Op and Maintenance	4,894,581	4,724,145	4,837,455	4,669,726	4,892,946	4.8
Financial Aid	3,243,809	3,560,159	3,677,291	3,739,358	4,167,917	11.5
Aux. Enterprises	0	0	0	0	0	
Mandatory Transfers	1,368,539	2,311,324	1,514,203	1,707,784	2,021,435	18.4
Non-Mandatory Transfers	0	0	1,047,388	1,269,173	1,718,709	35.4
Total	32,070,300	32,725,945	34,895,914	34,780,875	36,227,112	4.2
Michigan State University						
Instruction	376,161,221	414,327,675	430,125,184	442,554,382	441,880,808	(0.2)
Research	35,389,451	38,902,993	43,431,190	37,542,821	41,256,815	9.9
Public Service	12,166,425	8,787,179	9,901,798	10,948,689	9,299,588	(15.1)
Academic Support	113,202,333	125,282,724	140,685,738	129,006,977	130,436,936	1.1
Student Service	23,241,945	25,775,349	27,230,339	26,465,331	25,900,075	(2.1)
Institution Support	65,707,198	78,092,131	87,054,065	84,954,398	83,902,409	(1.2)
Plant Op and Maintenance	90,572,891	95,340,101	104,099,460	102,638,572	96,103,474	(6.4)
Financial Aid	54,403,661	62,396,456	73,284,834	62,528,706	88,496,308	41.5
Aux. Enterprises	1,303,483	1,000,814	984,525	1,569,162	1,369,623	(12.7)
Mandatory Transfers	9,890,500	13,490,500	15,258,296	14,102,612	24,657,972	74.8
Non-Mandatory Transfers	(786,200)	27,596,532	70,975,722	32,568,666	51,794,755	59.0
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Total	781,252,908	890,992,454	1,003,031,151	944,880,316	995,098,763	5.3
	781,252,908	890,992,454	1,003,031,151	944,880,316	995,098,763	5.3
Michigan Tech. University						
Michigan Tech. University Instruction	45,906,036	49,335,708	53,425,501	54,799,210	54,725,266	(0.1)
Michigan Tech. University Instruction Research	45,906,036 9,965,117	49,335,708 10,363,039	53,425,501 11,555,359	54,799,210 14,120,400	54,725,266 15,072,423	(0.1) 6.7
Michigan Tech. University Instruction Research Public Service	45,906,036 9,965,117 542,505	49,335,708 10,363,039 38,546	53,425,501 11,555,359 39,806	54,799,210 14,120,400 40,899	54,725,266 15,072,423 41,705	(0.1) 6.7 2.0
Michigan Tech. University Instruction Research Public Service Academic Support	45,906,036 9,965,117 542,505 12,260,033	49,335,708 10,363,039 38,546 10,891,319	53,425,501 11,555,359 39,806 13,705,840	54,799,210 14,120,400 40,899 13,672,454	54,725,266 15,072,423 41,705 13,808,225	(0.1) 6.7 2.0 1.0
Michigan Tech. University Instruction Research Public Service Academic Support Student Service	45,906,036 9,965,117 542,505 12,260,033 5,538,925	49,335,708 10,363,039 38,546 10,891,319 5,871,536	53,425,501 11,555,359 39,806 13,705,840 6,139,029	54,799,210 14,120,400 40,899 13,672,454 5,943,855	54,725,266 15,072,423 41,705 13,808,225 5,758,535	(0.1) 6.7 2.0 1.0 (3.1)
Michigan Tech. University Instruction Research Public Service Academic Support Student Service Institution Support	45,906,036 9,965,117 542,505 12,260,033 5,538,925 13,414,126	49,335,708 10,363,039 38,546 10,891,319 5,871,536 17,119,013	53,425,501 11,555,359 39,806 13,705,840 6,139,029 16,808,849	54,799,210 14,120,400 40,899 13,672,454 5,943,855 17,927,256	54,725,266 15,072,423 41,705 13,808,225 5,758,535 18,094,353	(0.1) 6.7 2.0 1.0 (3.1) 0.9
Michigan Tech. University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance	45,906,036 9,965,117 542,505 12,260,033 5,538,925 13,414,126 10,485,964	49,335,708 10,363,039 38,546 10,891,319 5,871,536 17,119,013 10,906,676	53,425,501 11,555,359 39,806 13,705,840 6,139,029 16,808,849 11,342,134	54,799,210 14,120,400 40,899 13,672,454 5,943,855 17,927,256 11,587,733	54,725,266 15,072,423 41,705 13,808,225 5,758,535 18,094,353 11,423,828	(0.1) 6.7 2.0 1.0 (3.1) 0.9 (1.4)
Michigan Tech. University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid	45,906,036 9,965,117 542,505 12,260,033 5,538,925 13,414,126 10,485,964 13,380,522	49,335,708 10,363,039 38,546 10,891,319 5,871,536 17,119,013 10,906,676 16,073,742	53,425,501 11,555,359 39,806 13,705,840 6,139,029 16,808,849 11,342,134 19,678,699	54,799,210 14,120,400 40,899 13,672,454 5,943,855 17,927,256 11,587,733 21,724,674	54,725,266 15,072,423 41,705 13,808,225 5,758,535 18,094,353 11,423,828 23,220,364	(0.1) 6.7 2.0 1.0 (3.1) 0.9
Michigan Tech. University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises	45,906,036 9,965,117 542,505 12,260,033 5,538,925 13,414,126 10,485,964 13,380,522 0	49,335,708 10,363,039 38,546 10,891,319 5,871,536 17,119,013 10,906,676 16,073,742	53,425,501 11,555,359 39,806 13,705,840 6,139,029 16,808,849 11,342,134 19,678,699	54,799,210 14,120,400 40,899 13,672,454 5,943,855 17,927,256 11,587,733 21,724,674	54,725,266 15,072,423 41,705 13,808,225 5,758,535 18,094,353 11,423,828 23,220,364 0	(0.1) 6.7 2.0 1.0 (3.1) 0.9 (1.4) 6.9
Michigan Tech. University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers	45,906,036 9,965,117 542,505 12,260,033 5,538,925 13,414,126 10,485,964 13,380,522 0 1,014,909	49,335,708 10,363,039 38,546 10,891,319 5,871,536 17,119,013 10,906,676 16,073,742 0 1,061,197	53,425,501 11,555,359 39,806 13,705,840 6,139,029 16,808,849 11,342,134 19,678,699 0 1,461,100	54,799,210 14,120,400 40,899 13,672,454 5,943,855 17,927,256 11,587,733 21,724,674 0 2,364,008	54,725,266 15,072,423 41,705 13,808,225 5,758,535 18,094,353 11,423,828 23,220,364 0 1,394,234	(0.1) 6.7 2.0 1.0 (3.1) 0.9 (1.4) 6.9
Michigan Tech. University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises	45,906,036 9,965,117 542,505 12,260,033 5,538,925 13,414,126 10,485,964 13,380,522 0	49,335,708 10,363,039 38,546 10,891,319 5,871,536 17,119,013 10,906,676 16,073,742	53,425,501 11,555,359 39,806 13,705,840 6,139,029 16,808,849 11,342,134 19,678,699	54,799,210 14,120,400 40,899 13,672,454 5,943,855 17,927,256 11,587,733 21,724,674	54,725,266 15,072,423 41,705 13,808,225 5,758,535 18,094,353 11,423,828 23,220,364 0	(0.1) 6.7 2.0 1.0 (3.1) 0.9 (1.4) 6.9
Michigan Tech. University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total	45,906,036 9,965,117 542,505 12,260,033 5,538,925 13,414,126 10,485,964 13,380,522 0 1,014,909 10,511,902	49,335,708 10,363,039 38,546 10,891,319 5,871,536 17,119,013 10,906,676 16,073,742 0 1,061,197 13,135,807	53,425,501 11,555,359 39,806 13,705,840 6,139,029 16,808,849 11,342,134 19,678,699 0 1,461,100 13,775,674	54,799,210 14,120,400 40,899 13,672,454 5,943,855 17,927,256 11,587,733 21,724,674 0 2,364,008 12,891,733	54,725,266 15,072,423 41,705 13,808,225 5,758,535 18,094,353 11,423,828 23,220,364 0 1,394,234 14,112,285	(0.1) 6.7 2.0 1.0 (3.1) 0.9 (1.4) 6.9 (41.0) 9.5
Michigan Tech. University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total Northern Michigan University	45,906,036 9,965,117 542,505 12,260,033 5,538,925 13,414,126 10,485,964 13,380,522 0 1,014,909 10,511,902 123,020,039	49,335,708 10,363,039 38,546 10,891,319 5,871,536 17,119,013 10,906,676 16,073,742 0 1,061,197 13,135,807 134,796,583	53,425,501 11,555,359 39,806 13,705,840 6,139,029 16,808,849 11,342,134 19,678,699 0 1,461,100 13,775,674 147,931,991	54,799,210 14,120,400 40,899 13,672,454 5,943,855 17,927,256 11,587,733 21,724,674 0 2,364,008 12,891,733 155,072,222	54,725,266 15,072,423 41,705 13,808,225 5,758,535 18,094,353 11,423,828 23,220,364 0 1,394,234 14,112,285 157,651,218	(0.1) 6.7 2.0 1.0 (3.1) 0.9 (1.4) 6.9 (41.0) 9.5 1.7
Michigan Tech. University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total Northern Michigan University Instruction	45,906,036 9,965,117 542,505 12,260,033 5,538,925 13,414,126 10,485,964 13,380,522 0 1,014,909 10,511,902 123,020,039	49,335,708 10,363,039 38,546 10,891,319 5,871,536 17,119,013 10,906,676 16,073,742 0 1,061,197 13,135,807 134,796,583	53,425,501 11,555,359 39,806 13,705,840 6,139,029 16,808,849 11,342,134 19,678,699 0 1,461,100 13,775,674 147,931,991	54,799,210 14,120,400 40,899 13,672,454 5,943,855 17,927,256 11,587,733 21,724,674 0 2,364,008 12,891,733 155,072,222	54,725,266 15,072,423 41,705 13,808,225 5,758,535 18,094,353 11,423,828 23,220,364 0 1,394,234 14,112,285 157,651,218	(0.1) 6.7 2.0 1.0 (3.1) 0.9 (1.4) 6.9 (41.0) 9.5 1.7
Michigan Tech. University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total Northern Michigan University Instruction Research	45,906,036 9,965,117 542,505 12,260,033 5,538,925 13,414,126 10,485,964 13,380,522 0 1,014,909 10,511,902 123,020,039 38,837,780 272,727	49,335,708 10,363,039 38,546 10,891,319 5,871,536 17,119,013 10,906,676 16,073,742 0 1,061,197 13,135,807 134,796,583 39,783,619 403,626	53,425,501 11,555,359 39,806 13,705,840 6,139,029 16,808,849 11,342,134 19,678,699 0 1,461,100 13,775,674 147,931,991 42,612,890 423,301	54,799,210 14,120,400 40,899 13,672,454 5,943,855 17,927,256 11,587,733 21,724,674 0 2,364,008 12,891,733 155,072,222 43,400,950 430,837	54,725,266 15,072,423 41,705 13,808,225 5,758,535 18,094,353 11,423,828 23,220,364 0 1,394,234 14,112,285 157,651,218 44,637,953 490,106	(0.1) 6.7 2.0 1.0 (3.1) 0.9 (1.4) 6.9 (41.0) 9.5 1.7
Michigan Tech. University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total Northern Michigan University Instruction Research Public Service	45,906,036 9,965,117 542,505 12,260,033 5,538,925 13,414,126 10,485,964 13,380,522 0 1,014,909 10,511,902 123,020,039 38,837,780 272,727 370,020	49,335,708 10,363,039 38,546 10,891,319 5,871,536 17,119,013 10,906,676 16,073,742 0 1,061,197 13,135,807 134,796,583 39,783,619 403,626 582,200	53,425,501 11,555,359 39,806 13,705,840 6,139,029 16,808,849 11,342,134 19,678,699 0 1,461,100 13,775,674 147,931,991 42,612,890 423,301 507,662	54,799,210 14,120,400 40,899 13,672,454 5,943,855 17,927,256 11,587,733 21,724,674 0 2,364,008 12,891,733 155,072,222 43,400,950 430,837 511,246	54,725,266 15,072,423 41,705 13,808,225 5,758,535 18,094,353 11,423,828 23,220,364 0 1,394,234 14,112,285 157,651,218 44,637,953 490,106 588,981	(0.1) 6.7 2.0 1.0 (3.1) 0.9 (1.4) 6.9 (41.0) 9.5 1.7
Michigan Tech. University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total Northern Michigan University Instruction Research Public Service Academic Support	45,906,036 9,965,117 542,505 12,260,033 5,538,925 13,414,126 10,485,964 13,380,522 0 1,014,909 10,511,902 123,020,039 38,837,780 272,727 370,020 14,844,473	49,335,708 10,363,039 38,546 10,891,319 5,871,536 17,119,013 10,906,676 16,073,742 0 1,061,197 13,135,807 134,796,583 39,783,619 403,626 582,200 15,395,104	53,425,501 11,555,359 39,806 13,705,840 6,139,029 16,808,849 11,342,134 19,678,699 0 1,461,100 13,775,674 147,931,991 42,612,890 423,301 507,662 15,444,957	54,799,210 14,120,400 40,899 13,672,454 5,943,855 17,927,256 11,587,733 21,724,674 0 2,364,008 12,891,733 155,072,222 43,400,950 430,837 511,246 15,528,705	54,725,266 15,072,423 41,705 13,808,225 5,758,535 18,094,353 11,423,828 23,220,364 0 1,394,234 14,112,285 157,651,218 44,637,953 490,106 588,981 15,239,853	(0.1) 6.7 2.0 1.0 (3.1) 0.9 (1.4) 6.9 (41.0) 9.5 1.7
Michigan Tech. University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total Northern Michigan University Instruction Research Public Service Academic Support Student Service	45,906,036 9,965,117 542,505 12,260,033 5,538,925 13,414,126 10,485,964 13,380,522 0 1,014,909 10,511,902 123,020,039 38,837,780 272,727 370,020 14,844,473 6,993,847	49,335,708 10,363,039 38,546 10,891,319 5,871,536 17,119,013 10,906,676 16,073,742 0 1,061,197 13,135,807 134,796,583 39,783,619 403,626 582,200 15,395,104 7,445,253	53,425,501 11,555,359 39,806 13,705,840 6,139,029 16,808,849 11,342,134 19,678,699 0 1,461,100 13,775,674 147,931,991 42,612,890 423,301 507,662 15,444,957 7,841,473	54,799,210 14,120,400 40,899 13,672,454 5,943,855 17,927,256 11,587,733 21,724,674 0 2,364,008 12,891,733 155,072,222 43,400,950 430,837 511,246 15,528,705 7,839,284	54,725,266 15,072,423 41,705 13,808,225 5,758,535 18,094,353 11,423,828 23,220,364 0 1,394,234 14,112,285 157,651,218 44,637,953 490,106 588,981 15,239,853 8,156,094	(0.1) 6.7 2.0 1.0 (3.1) 0.9 (1.4) 6.9 (41.0) 9.5 1.7 2.9 13.8 15.2 (1.9) 4.0
Michigan Tech. University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total Northern Michigan University Instruction Research Public Service Academic Support Student Service Institution Support	45,906,036 9,965,117 542,505 12,260,033 5,538,925 13,414,126 10,485,964 13,380,522 0 1,014,909 10,511,902 123,020,039 38,837,780 272,727 370,020 14,844,473 6,993,847 9,971,124	49,335,708 10,363,039 38,546 10,891,319 5,871,536 17,119,013 10,906,676 16,073,742 0 1,061,197 13,135,807 134,796,583 39,783,619 403,626 582,200 15,395,104 7,445,253 10,935,269	53,425,501 11,555,359 39,806 13,705,840 6,139,029 16,808,849 11,342,134 19,678,699 0 1,461,100 13,775,674 147,931,991 42,612,890 423,301 507,662 15,444,957 7,841,473 11,764,302	54,799,210 14,120,400 40,899 13,672,454 5,943,855 17,927,256 11,587,733 21,724,674 0 2,364,008 12,891,733 155,072,222 43,400,950 430,837 511,246 15,528,705 7,839,284 11,959,668	54,725,266 15,072,423 41,705 13,808,225 5,758,535 18,094,353 11,423,828 23,220,364 0 1,394,234 14,112,285 157,651,218 44,637,953 490,106 588,981 15,239,853 8,156,094 11,704,855	(0.1) 6.7 2.0 1.0 (3.1) 0.9 (1.4) 6.9 (41.0) 9.5 1.7 2.9 13.8 15.2 (1.9) 4.0 (2.1)
Michigan Tech. University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total Northern Michigan University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance	45,906,036 9,965,117 542,505 12,260,033 5,538,925 13,414,126 10,485,964 13,380,522 0 1,014,909 10,511,902 123,020,039 38,837,780 272,727 370,020 14,844,473 6,993,847 9,971,124 12,039,169	49,335,708 10,363,039 38,546 10,891,319 5,871,536 17,119,013 10,906,676 16,073,742 0 1,061,197 13,135,807 134,796,583 39,783,619 403,626 582,200 15,395,104 7,445,253 10,935,269 12,945,925	53,425,501 11,555,359 39,806 13,705,840 6,139,029 16,808,849 11,342,134 19,678,699 0 1,461,100 13,775,674 147,931,991 42,612,890 423,301 507,662 15,444,957 7,841,473 11,764,302 13,982,965	54,799,210 14,120,400 40,899 13,672,454 5,943,855 17,927,256 11,587,733 21,724,674 0 2,364,008 12,891,733 155,072,222 43,400,950 430,837 511,246 15,528,705 7,839,284 11,959,668 12,230,402	54,725,266 15,072,423 41,705 13,808,225 5,758,535 18,094,353 11,423,828 23,220,364 0 1,394,234 14,112,285 157,651,218 44,637,953 490,106 588,981 15,239,853 8,156,094 11,704,855 12,460,345	(0.1) 6.7 2.0 1.0 (3.1) 0.9 (1.4) 6.9 (41.0) 9.5 1.7 2.9 13.8 15.2 (1.9) 4.0 (2.1)
Michigan Tech. University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total Northern Michigan University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid	45,906,036 9,965,117 542,505 12,260,033 5,538,925 13,414,126 10,485,964 13,380,522 0 1,014,909 10,511,902 123,020,039 38,837,780 272,727 370,020 14,844,473 6,993,847 9,971,124 12,039,169 10,132,117	49,335,708 10,363,039 38,546 10,891,319 5,871,536 17,119,013 10,906,676 16,073,742 0 1,061,197 13,135,807 134,796,583 39,783,619 403,626 582,200 15,395,104 7,445,253 10,935,269 12,945,925 10,920,721	53,425,501 11,555,359 39,806 13,705,840 6,139,029 16,808,849 11,342,134 19,678,699 0 1,461,100 13,775,674 147,931,991 42,612,890 423,301 507,662 15,444,957 7,841,473 11,764,302 13,982,965 11,449,751	54,799,210 14,120,400 40,899 13,672,454 5,943,855 17,927,256 11,587,733 21,724,674 0 2,364,008 12,891,733 155,072,222 43,400,950 430,837 511,246 15,528,705 7,839,284 11,959,668 12,230,402 13,529,640	54,725,266 15,072,423 41,705 13,808,225 5,758,535 18,094,353 11,423,828 23,220,364 0 1,394,234 14,112,285 157,651,218 44,637,953 490,106 588,981 15,239,853 8,156,094 11,704,855 12,460,345 14,340,885	(0.1) 6.7 2.0 1.0 (3.1) 0.9 (1.4) 6.9 (41.0) 9.5 1.7 2.9 13.8 15.2 (1.9) 4.0 (2.1) 1.9 6.0
Michigan Tech. University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total Northern Michigan University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises	45,906,036 9,965,117 542,505 12,260,033 5,538,925 13,414,126 10,485,964 13,380,522 0 1,014,909 10,511,902 123,020,039 38,837,780 272,727 370,020 14,844,473 6,993,847 9,971,124 12,039,169 10,132,117 2,009,198	49,335,708 10,363,039 38,546 10,891,319 5,871,536 17,119,013 10,906,676 16,073,742 0 1,061,197 13,135,807 134,796,583 39,783,619 403,626 582,200 15,395,104 7,445,253 10,935,269 12,945,925 10,920,721 2,107,503	53,425,501 11,555,359 39,806 13,705,840 6,139,029 16,808,849 11,342,134 19,678,699 0 1,461,100 13,775,674 147,931,991 42,612,890 423,301 507,662 15,444,957 7,841,473 11,764,302 13,982,965 11,449,751 2,239,339	54,799,210 14,120,400 40,899 13,672,454 5,943,855 17,927,256 11,587,733 21,724,674 0 2,364,008 12,891,733 155,072,222 43,400,950 430,837 511,246 15,528,705 7,839,284 11,959,668 12,230,402 13,529,640 2,209,457	54,725,266 15,072,423 41,705 13,808,225 5,758,535 18,094,353 11,423,828 23,220,364 0 1,394,234 14,112,285 157,651,218 44,637,953 490,106 588,981 15,239,853 8,156,094 11,704,855 12,460,345 14,340,885 2,323,470	(0.1) 6.7 2.0 1.0 (3.1) 0.9 (1.4) 6.9 (41.0) 9.5 1.7 2.9 13.8 15.2 (1.9) 4.0 (2.1) 1.9 6.0 5.2
Michigan Tech. University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total Northern Michigan University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers	45,906,036 9,965,117 542,505 12,260,033 5,538,925 13,414,126 10,485,964 13,380,522 0 1,014,909 10,511,902 123,020,039 38,837,780 272,727 370,020 14,844,473 6,993,847 9,971,124 12,039,169 10,132,117 2,009,198 2,813,112	49,335,708 10,363,039 38,546 10,891,319 5,871,536 17,119,013 10,906,676 16,073,742 0 1,061,197 13,135,807 134,796,583 39,783,619 403,626 582,200 15,395,104 7,445,253 10,935,269 12,945,925 10,920,721 2,107,503 3,163,860	53,425,501 11,555,359 39,806 13,705,840 6,139,029 16,808,849 11,342,134 19,678,699 0 1,461,100 13,775,674 147,931,991 42,612,890 423,301 507,662 15,444,957 7,841,473 11,764,302 13,982,965 11,449,751 2,239,339 3,550,568	54,799,210 14,120,400 40,899 13,672,454 5,943,855 17,927,256 11,587,733 21,724,674 0 2,364,008 12,891,733 155,072,222 43,400,950 430,837 511,246 15,528,705 7,839,284 11,959,668 12,230,402 13,529,640 2,209,457 3,500,117	54,725,266 15,072,423 41,705 13,808,225 5,758,535 18,094,353 11,423,828 23,220,364 0 1,394,234 14,112,285 157,651,218 44,637,953 490,106 588,981 15,239,853 8,156,094 11,704,855 12,460,345 14,340,885 2,323,470 3,500,017	(0.1) 6.7 2.0 1.0 (3.1) 0.9 (1.4) 6.9 (41.0) 9.5 1.7 2.9 13.8 15.2 (1.9) 4.0 (2.1) 1.9 6.0 5.2 (0.0)
Michigan Tech. University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total Northern Michigan University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises	45,906,036 9,965,117 542,505 12,260,033 5,538,925 13,414,126 10,485,964 13,380,522 0 1,014,909 10,511,902 123,020,039 38,837,780 272,727 370,020 14,844,473 6,993,847 9,971,124 12,039,169 10,132,117 2,009,198	49,335,708 10,363,039 38,546 10,891,319 5,871,536 17,119,013 10,906,676 16,073,742 0 1,061,197 13,135,807 134,796,583 39,783,619 403,626 582,200 15,395,104 7,445,253 10,935,269 12,945,925 10,920,721 2,107,503	53,425,501 11,555,359 39,806 13,705,840 6,139,029 16,808,849 11,342,134 19,678,699 0 1,461,100 13,775,674 147,931,991 42,612,890 423,301 507,662 15,444,957 7,841,473 11,764,302 13,982,965 11,449,751 2,239,339	54,799,210 14,120,400 40,899 13,672,454 5,943,855 17,927,256 11,587,733 21,724,674 0 2,364,008 12,891,733 155,072,222 43,400,950 430,837 511,246 15,528,705 7,839,284 11,959,668 12,230,402 13,529,640 2,209,457	54,725,266 15,072,423 41,705 13,808,225 5,758,535 18,094,353 11,423,828 23,220,364 0 1,394,234 14,112,285 157,651,218 44,637,953 490,106 588,981 15,239,853 8,156,094 11,704,855 12,460,345 14,340,885 2,323,470	(0.1) 6.7 2.0 1.0 (3.1) 0.9 (1.4) 6.9 (41.0) 9.5 1.7 2.9 13.8 15.2 (1.9) 4.0 (2.1) 1.9 6.0 5.2

GENERAL FUND EXPENDITURES BY CATEGORY

			Fiscal Year			One-Year
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
Oakland University	60 422 027	60 767 074	75 577 500	77 452 240	04 603 043	F 0
Instruction	68,123,027	69,767,971	75,577,506	77,152,340	81,692,843	5.9
Research	1,234,952	1,127,920	912,193	1,037,857	1,273,718	22.7
Public Service	34,072	33,153	37,609	52,618	38,966	(25.9)
Academic Support	22,159,446	24,236,506	26,728,952	31,376,847	35,296,738	12.5
Student Service	10,486,156	11,038,338	11,060,652	11,940,768	12,510,366	4.8
Institution Support	18,649,799	19,666,592	21,207,060	22,037,657	23,508,600	6.7
Plant Op and Maintenance	13,547,741	13,804,945	14,019,279	15,184,611	15,289,109	0.7
Financial Aid	10,062,509	11,935,861	14,119,749	16,715,372	20,600,001	23.2
Aux. Enterprises	2,025,588	2,228,667	3,018,337	3,088,000	3,047,105	(1.3)
Mandatory Transfers	4,426,853	4,507,985	4,750,049	4,682,871	3,012,327	(35.7)
Non-Mandatory Transfers	10,424,933	27,055,736	16,529,512	20,299,000	22,807,438	12.4
Total	161,175,076	185,403,674	187,960,898	203,567,941	219,077,211	7.6
Saginaw Valley State University						
Instruction	31,454,331	33,194,793	35,454,150	36,303,388	38,271,386	5.4
Research	215,020	245,442	236,898	263,853	323,804	22.7
Public Service	0	7,740	7,970	8,129	8,734	7.4
Academic Support	8,540,231	8,839,519	9,145,758	9,729,931	9,992,869	2.7
Student Service	4,100,841	4,314,487	4,684,010	5,121,496	5,142,971	0.4
Institution Support	9,461,965	9,756,690	10,258,344	11,114,591	12,049,155	8.4
Plant Op and Maintenance	8,095,868	8,738,877	8,945,250	9,048,939	9,101,158	0.6
Financial Aid	6,946,983	7,492,969	8,213,237	9,154,319	10,352,089	13.1
Aux. Enterprises	1,977,827	2,190,830	2,375,796	2,464,843	2,716,424	10.2
Mandatory Transfers	1,529,551	1,604,314	3,418,026	1,880,956	1,878,500	(0.1)
Non-Mandatory Transfers	4,941,575	14,232,609	9,308,690	15,261,728	16,510,859	8.2
-						
Total	77,264,192	90,618,270	92,048,129	100,352,173	106,347,949	6.0
	//,264,192	90,618,270	92,048,129	100,352,173	106,347,949	6.0
Total University of Michigan Ann Arbor						
	464,958,076	482,245,942	92,048,129 504,005,282	100,352,173 497,323,502	484,392,355	(2.6)
University of Michigan Ann Arbor Instruction Research		482,245,942 93,260,369				
University of Michigan Ann Arbor Instruction	464,958,076	482,245,942	504,005,282	497,323,502	484,392,355	(2.6)
University of Michigan Ann Arbor Instruction Research	464,958,076 91,438,539 14,379,652 150,679,355	482,245,942 93,260,369 14,039,184 166,445,795	504,005,282 118,248,013 15,073,135 188,134,839	497,323,502 142,998,570 14,165,797 191,288,139	484,392,355 160,498,274 13,694,885 198,096,913	(2.6) 12.2 (3.3) 3.6
University of Michigan Ann Arbor Instruction Research Public Service	464,958,076 91,438,539 14,379,652 150,679,355 53,037,743	482,245,942 93,260,369 14,039,184 166,445,795 55,291,261	504,005,282 118,248,013 15,073,135 188,134,839 58,223,524	497,323,502 142,998,570 14,165,797 191,288,139 59,218,985	484,392,355 160,498,274 13,694,885 198,096,913 61,323,122	(2.6) 12.2 (3.3)
University of Michigan Ann Arbor Instruction Research Public Service Academic Support	464,958,076 91,438,539 14,379,652 150,679,355	482,245,942 93,260,369 14,039,184 166,445,795	504,005,282 118,248,013 15,073,135 188,134,839	497,323,502 142,998,570 14,165,797 191,288,139	484,392,355 160,498,274 13,694,885 198,096,913	(2.6) 12.2 (3.3) 3.6
University of Michigan Ann Arbor Instruction Research Public Service Academic Support Student Service	464,958,076 91,438,539 14,379,652 150,679,355 53,037,743 97,567,647 191,980,854	482,245,942 93,260,369 14,039,184 166,445,795 55,291,261	504,005,282 118,248,013 15,073,135 188,134,839 58,223,524	497,323,502 142,998,570 14,165,797 191,288,139 59,218,985	484,392,355 160,498,274 13,694,885 198,096,913 61,323,122 117,928,293 212,813,396	(2.6) 12.2 (3.3) 3.6 3.6 6.1
University of Michigan Ann Arbor Instruction Research Public Service Academic Support Student Service Institution Support	464,958,076 91,438,539 14,379,652 150,679,355 53,037,743 97,567,647	482,245,942 93,260,369 14,039,184 166,445,795 55,291,261 107,186,595	504,005,282 118,248,013 15,073,135 188,134,839 58,223,524 113,568,391	497,323,502 142,998,570 14,165,797 191,288,139 59,218,985 111,110,500	484,392,355 160,498,274 13,694,885 198,096,913 61,323,122 117,928,293	(2.6) 12.2 (3.3) 3.6 3.6 6.1
University of Michigan Ann Arbor Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance	464,958,076 91,438,539 14,379,652 150,679,355 53,037,743 97,567,647 191,980,854	482,245,942 93,260,369 14,039,184 166,445,795 55,291,261 107,186,595 179,958,616	504,005,282 118,248,013 15,073,135 188,134,839 58,223,524 113,568,391 196,816,338	497,323,502 142,998,570 14,165,797 191,288,139 59,218,985 111,110,500 206,193,296	484,392,355 160,498,274 13,694,885 198,096,913 61,323,122 117,928,293 212,813,396	(2.6) 12.2 (3.3) 3.6 3.6 6.1 3.2 22.8
University of Michigan Ann Arbor Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers	464,958,076 91,438,539 14,379,652 150,679,355 53,037,743 97,567,647 191,980,854 131,293,990 0 14,690,529	482,245,942 93,260,369 14,039,184 166,445,795 55,291,261 107,186,595 179,958,616 149,670,495 0 14,564,240	504,005,282 118,248,013 15,073,135 188,134,839 58,223,524 113,568,391 196,816,338 156,439,870 0 15,648,998	497,323,502 142,998,570 14,165,797 191,288,139 59,218,985 111,110,500 206,193,296 159,335,318 0 14,371,891	484,392,355 160,498,274 13,694,885 198,096,913 61,323,122 117,928,293 212,813,396 195,718,808	(2.6) 12.2 (3.3) 3.6 3.6 6.1 3.2 22.8
University of Michigan Ann Arbor Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises	464,958,076 91,438,539 14,379,652 150,679,355 53,037,743 97,567,647 191,980,854 131,293,990 0 14,690,529 92,989,364	482,245,942 93,260,369 14,039,184 166,445,795 55,291,261 107,186,595 179,958,616 149,670,495 0 14,564,240 83,244,965	504,005,282 118,248,013 15,073,135 188,134,839 58,223,524 113,568,391 196,816,338 156,439,870 0 15,648,998 82,216,089	497,323,502 142,998,570 14,165,797 191,288,139 59,218,985 111,110,500 206,193,296 159,335,318 0 14,371,891 77,540,833	484,392,355 160,498,274 13,694,885 198,096,913 61,323,122 117,928,293 212,813,396 195,718,808 0 12,921,671 104,555,284	(2.6) 12.2 (3.3) 3.6 3.6 6.1 3.2 22.8 (10.1) 34.8
University of Michigan Ann Arbor Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers	464,958,076 91,438,539 14,379,652 150,679,355 53,037,743 97,567,647 191,980,854 131,293,990 0 14,690,529	482,245,942 93,260,369 14,039,184 166,445,795 55,291,261 107,186,595 179,958,616 149,670,495 0 14,564,240	504,005,282 118,248,013 15,073,135 188,134,839 58,223,524 113,568,391 196,816,338 156,439,870 0 15,648,998	497,323,502 142,998,570 14,165,797 191,288,139 59,218,985 111,110,500 206,193,296 159,335,318 0 14,371,891	484,392,355 160,498,274 13,694,885 198,096,913 61,323,122 117,928,293 212,813,396 195,718,808 0 12,921,671	(2.6) 12.2 (3.3) 3.6 3.6 6.1 3.2 22.8
University of Michigan Ann Arbor Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total	464,958,076 91,438,539 14,379,652 150,679,355 53,037,743 97,567,647 191,980,854 131,293,990 0 14,690,529 92,989,364	482,245,942 93,260,369 14,039,184 166,445,795 55,291,261 107,186,595 179,958,616 149,670,495 0 14,564,240 83,244,965	504,005,282 118,248,013 15,073,135 188,134,839 58,223,524 113,568,391 196,816,338 156,439,870 0 15,648,998 82,216,089	497,323,502 142,998,570 14,165,797 191,288,139 59,218,985 111,110,500 206,193,296 159,335,318 0 14,371,891 77,540,833	484,392,355 160,498,274 13,694,885 198,096,913 61,323,122 117,928,293 212,813,396 195,718,808 0 12,921,671 104,555,284	(2.6) 12.2 (3.3) 3.6 3.6 6.1 3.2 22.8 (10.1) 34.8
University of Michigan Ann Arbor Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total University of Michigan Dearborn	464,958,076 91,438,539 14,379,652 150,679,355 53,037,743 97,567,647 191,980,854 131,293,990 0 14,690,529 92,989,364 1,303,015,749	482,245,942 93,260,369 14,039,184 166,445,795 55,291,261 107,186,595 179,958,616 149,670,495 0 14,564,240 83,244,965 1,345,907,462	504,005,282 118,248,013 15,073,135 188,134,839 58,223,524 113,568,391 196,816,338 156,439,870 0 15,648,998 82,216,089 1,448,374,479	497,323,502 142,998,570 14,165,797 191,288,139 59,218,985 111,110,500 206,193,296 159,335,318 0 14,371,891 77,540,833 1,473,546,831	484,392,355 160,498,274 13,694,885 198,096,913 61,323,122 117,928,293 212,813,396 195,718,808 0 12,921,671 104,555,284 1,561,943,001	(2.6) 12.2 (3.3) 3.6 3.6 6.1 3.2 22.8 (10.1) 34.8 6.0
University of Michigan Ann Arbor Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total University of Michigan Dearborn Instruction	464,958,076 91,438,539 14,379,652 150,679,355 53,037,743 97,567,647 191,980,854 131,293,990 0 14,690,529 92,989,364 1,303,015,749	482,245,942 93,260,369 14,039,184 166,445,795 55,291,261 107,186,595 179,958,616 149,670,495 0 14,564,240 83,244,965 1,345,907,462	504,005,282 118,248,013 15,073,135 188,134,839 58,223,524 113,568,391 196,816,338 156,439,870 0 15,648,998 82,216,089 1,448,374,479 42,932,275	497,323,502 142,998,570 14,165,797 191,288,139 59,218,985 111,110,500 206,193,296 159,335,318 0 14,371,891 77,540,833 1,473,546,831	484,392,355 160,498,274 13,694,885 198,096,913 61,323,122 117,928,293 212,813,396 195,718,808 0 12,921,671 104,555,284 1,561,943,001	(2.6) 12.2 (3.3) 3.6 3.6 6.1 3.2 22.8 (10.1) 34.8 6.0
University of Michigan Ann Arbor Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total University of Michigan Dearborn	464,958,076 91,438,539 14,379,652 150,679,355 53,037,743 97,567,647 191,980,854 131,293,990 0 14,690,529 92,989,364 1,303,015,749 38,479,123 795,081	482,245,942 93,260,369 14,039,184 166,445,795 55,291,261 107,186,595 179,958,616 149,670,495 0 14,564,240 83,244,965 1,345,907,462 40,231,511 769,406	504,005,282 118,248,013 15,073,135 188,134,839 58,223,524 113,568,391 196,816,338 156,439,870 0 15,648,998 82,216,089 1,448,374,479 42,932,275 888,540	497,323,502 142,998,570 14,165,797 191,288,139 59,218,985 111,110,500 206,193,296 159,335,318 0 14,371,891 77,540,833 1,473,546,831	484,392,355 160,498,274 13,694,885 198,096,913 61,323,122 117,928,293 212,813,396 195,718,808 0 12,921,671 104,555,284 1,561,943,001 47,743,318 1,241,179	(2.6) 12.2 (3.3) 3.6 3.6 6.1 3.2 22.8 (10.1) 34.8 6.0
University of Michigan Ann Arbor Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total University of Michigan Dearborn Instruction Research Public Service	464,958,076 91,438,539 14,379,652 150,679,355 53,037,743 97,567,647 191,980,854 131,293,990 0 14,690,529 92,989,364 1,303,015,749 38,479,123 795,081 127,168	482,245,942 93,260,369 14,039,184 166,445,795 55,291,261 107,186,595 179,958,616 149,670,495 0 14,564,240 83,244,965 1,345,907,462 40,231,511 769,406 155,572	504,005,282 118,248,013 15,073,135 188,134,839 58,223,524 113,568,391 196,816,338 156,439,870 0 15,648,998 82,216,089 1,448,374,479 42,932,275 888,540 248,899	497,323,502 142,998,570 14,165,797 191,288,139 59,218,985 111,110,500 206,193,296 159,335,318 0 14,371,891 77,540,833 1,473,546,831 46,823,572 1,397,581 107,366	484,392,355 160,498,274 13,694,885 198,096,913 61,323,122 117,928,293 212,813,396 195,718,808 0 12,921,671 104,555,284 1,561,943,001 47,743,318 1,241,179 126,576	(2.6) 12.2 (3.3) 3.6 3.6 6.1 3.2 22.8 (10.1) 34.8 6.0 2.0 (11.2) 17.9
University of Michigan Ann Arbor Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total University of Michigan Dearborn Instruction Research Public Service Academic Support	464,958,076 91,438,539 14,379,652 150,679,355 53,037,743 97,567,647 191,980,854 131,293,990 0 14,690,529 92,989,364 1,303,015,749 38,479,123 795,081 127,168 11,431,391	482,245,942 93,260,369 14,039,184 166,445,795 55,291,261 107,186,595 179,958,616 149,670,495 0 14,564,240 83,244,965 1,345,907,462 40,231,511 769,406 155,572 11,070,395	504,005,282 118,248,013 15,073,135 188,134,839 58,223,524 113,568,391 196,816,338 156,439,870 0 15,648,998 82,216,089 1,448,374,479 42,932,275 888,540 248,899 11,306,755	497,323,502 142,998,570 14,165,797 191,288,139 59,218,985 111,110,500 206,193,296 159,335,318 0 14,371,891 77,540,833 1,473,546,831 46,823,572 1,397,581 107,366 12,635,406	484,392,355 160,498,274 13,694,885 198,096,913 61,323,122 117,928,293 212,813,396 195,718,808 0 12,921,671 104,555,284 1,561,943,001 47,743,318 1,241,179 126,576 13,105,296	(2.6) 12.2 (3.3) 3.6 3.6 6.1 3.2 22.8 (10.1) 34.8 6.0 (11.2) 17.9 3.7
University of Michigan Ann Arbor Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total University of Michigan Dearborn Instruction Research Public Service Academic Support Student Service	464,958,076 91,438,539 14,379,652 150,679,355 53,037,743 97,567,647 191,980,854 131,293,990 0 14,690,529 92,989,364 1,303,015,749 38,479,123 795,081 127,168 11,431,391 5,399,713	482,245,942 93,260,369 14,039,184 166,445,795 55,291,261 107,186,595 179,958,616 149,670,495 0 14,564,240 83,244,965 1,345,907,462 40,231,511 769,406 155,572 11,070,395 5,918,946	504,005,282 118,248,013 15,073,135 188,134,839 58,223,524 113,568,391 196,816,338 156,439,870 0 15,648,998 82,216,089 1,448,374,479 42,932,275 888,540 248,899 11,306,755 5,936,442	497,323,502 142,998,570 14,165,797 191,288,139 59,218,985 111,110,500 206,193,296 159,335,318 0 14,371,891 77,540,833 1,473,546,831 46,823,572 1,397,581 107,366 12,635,406 6,096,769	484,392,355 160,498,274 13,694,885 198,096,913 61,323,122 117,928,293 212,813,396 195,718,808 0 12,921,671 104,555,284 1,561,943,001 47,743,318 1,241,179 126,576 13,105,296 6,364,614	(2.6) 12.2 (3.3) 3.6 3.6 6.1 3.2 22.8 (10.1) 34.8 6.0 2.0 (11.2) 17.9 3.7 4.4
University of Michigan Ann Arbor Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total University of Michigan Dearborn Instruction Research Public Service Academic Support Student Service Institution Support	464,958,076 91,438,539 14,379,652 150,679,355 53,037,743 97,567,647 191,980,854 131,293,990 0 14,690,529 92,989,364 1,303,015,749 38,479,123 795,081 127,168 11,431,391 5,399,713 10,650,271	482,245,942 93,260,369 14,039,184 166,445,795 55,291,261 107,186,595 179,958,616 149,670,495 0 14,564,240 83,244,965 1,345,907,462 40,231,511 769,406 155,572 11,070,395 5,918,946 11,784,970	504,005,282 118,248,013 15,073,135 188,134,839 58,223,524 113,568,391 196,816,338 156,439,870 0 15,648,998 82,216,089 1,448,374,479 42,932,275 888,540 248,899 11,306,755 5,936,442 12,565,998	497,323,502 142,998,570 14,165,797 191,288,139 59,218,985 111,110,500 206,193,296 159,335,318 0 14,371,891 77,540,833 1,473,546,831 46,823,572 1,397,581 107,366 12,635,406 6,096,769 12,971,356	484,392,355 160,498,274 13,694,885 198,096,913 61,323,122 117,928,293 212,813,396 195,718,808 0 12,921,671 104,555,284 1,561,943,001 47,743,318 1,241,179 126,576 13,105,296 6,364,614 13,564,294	(2.6) 12.2 (3.3) 3.6 3.6 6.1 3.2 22.8 (10.1) 34.8 6.0 2.0 (11.2) 17.9 3.7 4.4 4.6
University of Michigan Ann Arbor Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total University of Michigan Dearborn Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance	464,958,076 91,438,539 14,379,652 150,679,355 53,037,743 97,567,647 191,980,854 131,293,990 0 14,690,529 92,989,364 1,303,015,749 38,479,123 795,081 127,168 11,431,391 5,399,713 10,650,271 9,947,716	482,245,942 93,260,369 14,039,184 166,445,795 55,291,261 107,186,595 179,958,616 149,670,495 0 14,564,240 83,244,965 1,345,907,462 40,231,511 769,406 155,572 11,070,395 5,918,946 11,784,970 10,119,190	504,005,282 118,248,013 15,073,135 188,134,839 58,223,524 113,568,391 196,816,338 156,439,870 0 15,648,998 82,216,089 1,448,374,479 42,932,275 888,540 248,899 11,306,755 5,936,442 12,565,998 11,175,240	497,323,502 142,998,570 14,165,797 191,288,139 59,218,985 111,110,500 206,193,296 159,335,318 0 14,371,891 77,540,833 1,473,546,831 46,823,572 1,397,581 107,366 12,635,406 6,096,769 12,971,356 11,548,844	484,392,355 160,498,274 13,694,885 198,096,913 61,323,122 117,928,293 212,813,396 195,718,808 0 12,921,671 104,555,284 1,561,943,001 47,743,318 1,241,179 126,576 13,105,296 6,364,614 13,564,294 10,742,227	(2.6) 12.2 (3.3) 3.6 3.6 6.1 3.2 22.8 (10.1) 34.8 6.0 (11.2) 17.9 3.7 4.4 4.6 (7.0)
University of Michigan Ann Arbor Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total University of Michigan Dearborn Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid	464,958,076 91,438,539 14,379,652 150,679,355 53,037,743 97,567,647 191,980,854 131,293,990 0 14,690,529 92,989,364 1,303,015,749 38,479,123 795,081 127,168 11,431,391 5,399,713 10,650,271 9,947,716 4,929,876	482,245,942 93,260,369 14,039,184 166,445,795 55,291,261 107,186,595 179,958,616 149,670,495 0 14,564,240 83,244,965 1,345,907,462 40,231,511 769,406 155,572 11,070,395 5,918,946 11,784,970 10,119,190 6,815,450	504,005,282 118,248,013 15,073,135 188,134,839 58,223,524 113,568,391 196,816,338 156,439,870 0 15,648,998 82,216,089 1,448,374,479 42,932,275 888,540 248,899 11,306,755 5,936,442 12,565,998 11,175,240 6,608,207	497,323,502 142,998,570 14,165,797 191,288,139 59,218,985 111,110,500 206,193,296 159,335,318 0 14,371,891 77,540,833 1,473,546,831 46,823,572 1,397,581 107,366 12,635,406 6,096,769 12,971,356 11,548,844 8,308,770	484,392,355 160,498,274 13,694,885 198,096,913 61,323,122 117,928,293 212,813,396 195,718,808 0 12,921,671 104,555,284 1,561,943,001 47,743,318 1,241,179 126,576 13,105,296 6,364,614 13,564,294 10,742,227 8,275,988	(2.6) 12.2 (3.3) 3.6 3.6 6.1 3.2 22.8 (10.1) 34.8 6.0 2.0 (11.2) 17.9 3.7 4.4 4.6 (7.0) (0.4)
University of Michigan Ann Arbor Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total University of Michigan Dearborn Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises	464,958,076 91,438,539 14,379,652 150,679,355 53,037,743 97,567,647 191,980,854 131,293,990 0 14,690,529 92,989,364 1,303,015,749 38,479,123 795,081 127,168 11,431,391 5,399,713 10,650,271 9,947,716 4,929,876 1,538,846	482,245,942 93,260,369 14,039,184 166,445,795 55,291,261 107,186,595 179,958,616 149,670,495 0 14,564,240 83,244,965 1,345,907,462 40,231,511 769,406 155,572 11,070,395 5,918,946 11,784,970 10,119,190 6,815,450 1,431,424	504,005,282 118,248,013 15,073,135 188,134,839 58,223,524 113,568,391 196,816,338 156,439,870 0 15,648,998 82,216,089 1,448,374,479 42,932,275 888,540 248,899 11,306,755 5,936,442 12,565,998 11,175,240 6,608,207 1,391,807	497,323,502 142,998,570 14,165,797 191,288,139 59,218,985 111,110,500 206,193,296 159,335,318 0 14,371,891 77,540,833 1,473,546,831 46,823,572 1,397,581 107,366 12,635,406 6,096,769 12,971,356 11,548,844 8,308,770 1,450,289	484,392,355 160,498,274 13,694,885 198,096,913 61,323,122 117,928,293 212,813,396 195,718,808 0 12,921,671 104,555,284 1,561,943,001 47,743,318 1,241,179 126,576 13,105,296 6,364,614 13,564,294 10,742,227 8,275,988 1,308,506	(2.6) 12.2 (3.3) 3.6 3.6 6.1 3.2 22.8 (10.1) 34.8 6.0 2.0 (11.2) 17.9 3.7 4.4 4.6 (7.0) (0.4) (9.8)
University of Michigan Ann Arbor Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total University of Michigan Dearborn Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers	464,958,076 91,438,539 14,379,652 150,679,355 53,037,743 97,567,647 191,980,854 131,293,990 0 14,690,529 92,989,364 1,303,015,749 38,479,123 795,081 127,168 11,431,391 5,399,713 10,650,271 9,947,716 4,929,876 1,538,846 3,286,878	482,245,942 93,260,369 14,039,184 166,445,795 55,291,261 107,186,595 179,958,616 149,670,495 0 14,564,240 83,244,965 1,345,907,462 40,231,511 769,406 155,572 11,070,395 5,918,946 11,784,970 10,119,190 6,815,450 1,431,424 2,433,294	504,005,282 118,248,013 15,073,135 188,134,839 58,223,524 113,568,391 196,816,338 156,439,870 0 15,648,998 82,216,089 1,448,374,479 42,932,275 888,540 248,899 11,306,755 5,936,442 12,565,998 11,175,240 6,608,207 1,391,807 2,513,429	497,323,502 142,998,570 14,165,797 191,288,139 59,218,985 111,110,500 206,193,296 159,335,318 0 14,371,891 77,540,833 1,473,546,831 46,823,572 1,397,581 107,366 12,635,406 6,096,769 12,971,356 11,548,844 8,308,770 1,450,289 2,503,944	484,392,355 160,498,274 13,694,885 198,096,913 61,323,122 117,928,293 212,813,396 195,718,808 0 12,921,671 104,555,284 1,561,943,001 47,743,318 1,241,179 126,576 13,105,296 6,364,614 13,564,294 10,742,227 8,275,988 1,308,506 2,510,396	(2.6) 12.2 (3.3) 3.6 3.6 6.1 3.2 22.8 (10.1) 34.8 6.0 2.0 (11.2) 17.9 3.7 4.4 4.6 (7.0) (0.4) (9.8) 0.3
University of Michigan Ann Arbor Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total University of Michigan Dearborn Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises	464,958,076 91,438,539 14,379,652 150,679,355 53,037,743 97,567,647 191,980,854 131,293,990 0 14,690,529 92,989,364 1,303,015,749 38,479,123 795,081 127,168 11,431,391 5,399,713 10,650,271 9,947,716 4,929,876 1,538,846	482,245,942 93,260,369 14,039,184 166,445,795 55,291,261 107,186,595 179,958,616 149,670,495 0 14,564,240 83,244,965 1,345,907,462 40,231,511 769,406 155,572 11,070,395 5,918,946 11,784,970 10,119,190 6,815,450 1,431,424	504,005,282 118,248,013 15,073,135 188,134,839 58,223,524 113,568,391 196,816,338 156,439,870 0 15,648,998 82,216,089 1,448,374,479 42,932,275 888,540 248,899 11,306,755 5,936,442 12,565,998 11,175,240 6,608,207 1,391,807	497,323,502 142,998,570 14,165,797 191,288,139 59,218,985 111,110,500 206,193,296 159,335,318 0 14,371,891 77,540,833 1,473,546,831 46,823,572 1,397,581 107,366 12,635,406 6,096,769 12,971,356 11,548,844 8,308,770 1,450,289	484,392,355 160,498,274 13,694,885 198,096,913 61,323,122 117,928,293 212,813,396 195,718,808 0 12,921,671 104,555,284 1,561,943,001 47,743,318 1,241,179 126,576 13,105,296 6,364,614 13,564,294 10,742,227 8,275,988 1,308,506	(2.6) 12.2 (3.3) 3.6 3.6 6.1 3.2 22.8 (10.1) 34.8 6.0 2.0 (11.2) 17.9 3.7 4.4 4.6 (7.0) (0.4) (9.8)

GENERAL FUND EXPENDITURES BY CATEGORY

			Fiscal Year			One-Year
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
University of Michigan Flint						
Instruction	28,346,569	30,115,360	32,727,507	34,444,372	37,071,998	7.6
Research	234,204	199,982	111,079	185,290	95,661	(48.4)
Public Service	1,345,065	1,333,635	1,614,389	1,708,707	1,933,038	13.1
Academic Support	8,647,899	8,664,815	9,590,335	9,793,906	10,579,180	8.0
Student Service	4,728,150	5,138,599	5,887,589	6,243,581	6,403,306	2.6
Institution Support	7,703,316	8,671,512	9,876,428	10,312,075	10,943,915	6.1
Plant Op and Maintenance	8,167,387	8,443,258	9,117,174	8,371,942	8,985,504	7.3
Financial Aid	3,651,206	3,529,891	4,754,935	5,327,480	5,365,865	0.7
Aux. Enterprises	369,300	627,467	790,229	709,165	732,576	3.3
Mandatory Transfers	1,230,545	1,240,885	1,278,394	1,235,663	0	(100.0)
Non-Mandatory Transfers	138,516	1,907,561	3,569,493	5,516,909	7,503,433	36.0
Total	64,562,157	69,872,965	79,317,552	83,849,090	89,614,476	6.9
Wayne State University						
Instruction	194,765,465	201,968,871	209,794,833	220,817,767	220,323,192	(0.2)
Research	25,551,317	32,043,571	36,834,970	36,760,425	43,751,804	19.0
Public Service	1,450,437	1,147,509	1,783,775	2,863,704	1,839,395	(35.8)
Academic Support	59,230,035	61,539,938	63,402,253	66,260,796	65,907,898	(0.5)
Student Service	24,523,347	25,115,445	33,517,796	30,723,982	30,588,723	(0.4)
Institution Support	51,294,228	55,619,975	55,952,657	58,014,738	66,964,426	15.4
Plant Op and Maintenance	53,432,422	51,398,148	52,577,069	51,016,174	52,682,407	3.3
Financial Aid	35,989,622	41,111,818	43,747,792	47,445,385	54,186,299	14.2
Aux. Enterprises	4,244,635	4,579,253	0	4,664,433	4,926,862	5.6
Mandatory Transfers	9,967,569	10,784,149	13,747,548	16,239,426	16,283,207	0.3
Non-Mandatory Transfers	11.821.719	25.766.373	19.294.649	17.278.673	18.327.849	6.1
Non-Mandatory Transfers Total	11,821,719 472,270,796	25,766,373 511,075,050	19,294,649 530,653,342	17,278,673 552,085,503	18,327,849 575,782,062	6.1 4.3
Total						
Total Western Michigan University	472,270,796	511,075,050	530,653,342	552,085,503	575,782,062	4.3
Total Western Michigan University Instruction	472,270,796 133,231,289	511,075,050 129,987,425	530,653,342 141,308,578	552,085,503 138,758,190	575,782,062 146,894,057	4.3 5.9
Total Western Michigan University Instruction Research	472,270,796 133,231,289 4,438,811	511,075,050 129,987,425 5,060,576	530,653,342 141,308,578 4,768,238	552,085,503 138,758,190 5,027,752	575,782,062 146,894,057 4,929,635	5.9 (2.0)
Total Western Michigan University Instruction Research Public Service	472,270,796 133,231,289 4,438,811 2,874,128	511,075,050 129,987,425 5,060,576 2,564,074	530,653,342 141,308,578 4,768,238 2,993,024	552,085,503 138,758,190 5,027,752 2,992,849	575,782,062 146,894,057 4,929,635 3,101,630	5.9 (2.0) 3.6
Total Western Michigan University Instruction Research Public Service Academic Support	472,270,796 133,231,289 4,438,811 2,874,128 34,901,271	511,075,050 129,987,425 5,060,576 2,564,074 36,056,215	530,653,342 141,308,578 4,768,238 2,993,024 38,427,197	552,085,503 138,758,190 5,027,752 2,992,849 38,940,422	575,782,062 146,894,057 4,929,635 3,101,630 39,837,132	5.9 (2.0) 3.6 2.3
Total Western Michigan University Instruction Research Public Service Academic Support Student Service	472,270,796 133,231,289 4,438,811 2,874,128 34,901,271 11,680,896	511,075,050 129,987,425 5,060,576 2,564,074 36,056,215 12,586,166	141,308,578 4,768,238 2,993,024 38,427,197 14,300,117	552,085,503 138,758,190 5,027,752 2,992,849 38,940,422 14,543,003	575,782,062 146,894,057 4,929,635 3,101,630 39,837,132 14,164,425	5.9 (2.0) 3.6 2.3 (2.6)
Total Western Michigan University Instruction Research Public Service Academic Support Student Service Institution Support	472,270,796 133,231,289 4,438,811 2,874,128 34,901,271 11,680,896 28,207,750	511,075,050 129,987,425 5,060,576 2,564,074 36,056,215 12,586,166 25,906,375	141,308,578 4,768,238 2,993,024 38,427,197 14,300,117 29,474,716	552,085,503 138,758,190 5,027,752 2,992,849 38,940,422 14,543,003 28,011,465	575,782,062 146,894,057 4,929,635 3,101,630 39,837,132 14,164,425 28,869,341	5.9 (2.0) 3.6 2.3 (2.6) 3.1
Western Michigan University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance	133,231,289 4,438,811 2,874,128 34,901,271 11,680,896 28,207,750 32,431,981	129,987,425 5,060,576 2,564,074 36,056,215 12,586,166 25,906,375 33,354,978	141,308,578 4,768,238 2,993,024 38,427,197 14,300,117 29,474,716 35,198,328	138,758,190 5,027,752 2,992,849 38,940,422 14,543,003 28,011,465 35,797,528	146,894,057 4,929,635 3,101,630 39,837,132 14,164,425 28,869,341 36,894,056	5.9 (2.0) 3.6 2.3 (2.6) 3.1 3.1
Total Western Michigan University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid	133,231,289 4,438,811 2,874,128 34,901,271 11,680,896 28,207,750 32,431,981 33,424,910	129,987,425 5,060,576 2,564,074 36,056,215 12,586,166 25,906,375 33,354,978 33,022,925	141,308,578 4,768,238 2,993,024 38,427,197 14,300,117 29,474,716 35,198,328 37,269,025	138,758,190 5,027,752 2,992,849 38,940,422 14,543,003 28,011,465 35,797,528 40,118,887	146,894,057 4,929,635 3,101,630 39,837,132 14,164,425 28,869,341 36,894,056 48,256,107	5.9 (2.0) 3.6 2.3 (2.6) 3.1 3.1 20.3
Total Western Michigan University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises	133,231,289 4,438,811 2,874,128 34,901,271 11,680,896 28,207,750 32,431,981 33,424,910 7,116,924	129,987,425 5,060,576 2,564,074 36,056,215 12,586,166 25,906,375 33,354,978 33,022,925 7,156,763	141,308,578 4,768,238 2,993,024 38,427,197 14,300,117 29,474,716 35,198,328 37,269,025 7,152,437	138,758,190 5,027,752 2,992,849 38,940,422 14,543,003 28,011,465 35,797,528 40,118,887 7,109,079	146,894,057 4,929,635 3,101,630 39,837,132 14,164,425 28,869,341 36,894,056 48,256,107 7,714,987	5.9 (2.0) 3.6 2.3 (2.6) 3.1 3.1 20.3 8.5
Total Western Michigan University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers	133,231,289 4,438,811 2,874,128 34,901,271 11,680,896 28,207,750 32,431,981 33,424,910 7,116,924 7,267,966	129,987,425 5,060,576 2,564,074 36,056,215 12,586,166 25,906,375 33,354,978 33,022,925 7,156,763 4,754,361	141,308,578 4,768,238 2,993,024 38,427,197 14,300,117 29,474,716 35,198,328 37,269,025 7,152,437 13,035,361	138,758,190 5,027,752 2,992,849 38,940,422 14,543,003 28,011,465 35,797,528 40,118,887 7,109,079 17,570,494	146,894,057 4,929,635 3,101,630 39,837,132 14,164,425 28,869,341 36,894,056 48,256,107 7,714,987 12,402,569	5.9 (2.0) 3.6 2.3 (2.6) 3.1 3.1 20.3
Western Michigan University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers	133,231,289 4,438,811 2,874,128 34,901,271 11,680,896 28,207,750 32,431,981 33,424,910 7,116,924 7,267,966 0	511,075,050 129,987,425 5,060,576 2,564,074 36,056,215 12,586,166 25,906,375 33,354,978 33,022,925 7,156,763 4,754,361 0	141,308,578 4,768,238 2,993,024 38,427,197 14,300,117 29,474,716 35,198,328 37,269,025 7,152,437 13,035,361 0	138,758,190 5,027,752 2,992,849 38,940,422 14,543,003 28,011,465 35,797,528 40,118,887 7,109,079 17,570,494 0	146,894,057 4,929,635 3,101,630 39,837,132 14,164,425 28,869,341 36,894,056 48,256,107 7,714,987 12,402,569 0	5.9 (2.0) 3.6 2.3 (2.6) 3.1 20.3 8.5 (29.4)
Total Western Michigan University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers	133,231,289 4,438,811 2,874,128 34,901,271 11,680,896 28,207,750 32,431,981 33,424,910 7,116,924 7,267,966	129,987,425 5,060,576 2,564,074 36,056,215 12,586,166 25,906,375 33,354,978 33,022,925 7,156,763 4,754,361	141,308,578 4,768,238 2,993,024 38,427,197 14,300,117 29,474,716 35,198,328 37,269,025 7,152,437 13,035,361	138,758,190 5,027,752 2,992,849 38,940,422 14,543,003 28,011,465 35,797,528 40,118,887 7,109,079 17,570,494	146,894,057 4,929,635 3,101,630 39,837,132 14,164,425 28,869,341 36,894,056 48,256,107 7,714,987 12,402,569	5.9 (2.0) 3.6 2.3 (2.6) 3.1 3.1 20.3 8.5
Total Western Michigan University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total	133,231,289 4,438,811 2,874,128 34,901,271 11,680,896 28,207,750 32,431,981 33,424,910 7,116,924 7,267,966 0	511,075,050 129,987,425 5,060,576 2,564,074 36,056,215 12,586,166 25,906,375 33,354,978 33,022,925 7,156,763 4,754,361 0	141,308,578 4,768,238 2,993,024 38,427,197 14,300,117 29,474,716 35,198,328 37,269,025 7,152,437 13,035,361 0	138,758,190 5,027,752 2,992,849 38,940,422 14,543,003 28,011,465 35,797,528 40,118,887 7,109,079 17,570,494 0	146,894,057 4,929,635 3,101,630 39,837,132 14,164,425 28,869,341 36,894,056 48,256,107 7,714,987 12,402,569 0	5.9 (2.0) 3.6 2.3 (2.6) 3.1 20.3 8.5 (29.4)
Total Western Michigan University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total TOTALS	472,270,796 133,231,289 4,438,811 2,874,128 34,901,271 11,680,896 28,207,750 32,431,981 33,424,910 7,116,924 7,267,966 0 295,575,926	511,075,050 129,987,425 5,060,576 2,564,074 36,056,215 12,586,166 25,906,375 33,354,978 33,022,925 7,156,763 4,754,361 0 290,449,858	141,308,578 4,768,238 2,993,024 38,427,197 14,300,117 29,474,716 35,198,328 37,269,025 7,152,437 13,035,361 0 323,927,021	138,758,190 5,027,752 2,992,849 38,940,422 14,543,003 28,011,465 35,797,528 40,118,887 7,109,079 17,570,494 0 328,869,669	575,782,062 146,894,057 4,929,635 3,101,630 39,837,132 14,164,425 28,869,341 36,894,056 48,256,107 7,714,987 12,402,569 0 343,063,939	5.9 (2.0) 3.6 2.3 (2.6) 3.1 20.3 8.5 (29.4)
Western Michigan University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total TOTALS Instruction	133,231,289 4,438,811 2,874,128 34,901,271 11,680,896 28,207,750 32,431,981 33,424,910 7,116,924 7,267,966 0 295,575,926	511,075,050 129,987,425 5,060,576 2,564,074 36,056,215 12,586,166 25,906,375 33,354,978 33,022,925 7,156,763 4,754,361 0 290,449,858	141,308,578 4,768,238 2,993,024 38,427,197 14,300,117 29,474,716 35,198,328 37,269,025 7,152,437 13,035,361 0	138,758,190 5,027,752 2,992,849 38,940,422 14,543,003 28,011,465 35,797,528 40,118,887 7,109,079 17,570,494 0 328,869,669	575,782,062 146,894,057 4,929,635 3,101,630 39,837,132 14,164,425 28,869,341 36,894,056 48,256,107 7,714,987 12,402,569 0 343,063,939 2,060,061,465	4.3 5.9 (2.0) 3.6 2.3 (2.6) 3.1 3.1 20.3 8.5 (29.4) 4.3
Western Michigan University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total TOTALS Instruction Research	133,231,289 4,438,811 2,874,128 34,901,271 11,680,896 28,207,750 32,431,981 33,424,910 7,116,924 7,267,966 0 295,575,926	511,075,050 129,987,425 5,060,576 2,564,074 36,056,215 12,586,166 25,906,375 33,354,978 33,022,925 7,156,763 4,754,361 0 290,449,858 1,897,169,179 187,347,729	141,308,578 4,768,238 2,993,024 38,427,197 14,300,117 29,474,716 35,198,328 37,269,025 7,152,437 13,035,361 0 323,927,021 1,989,877,965 222,358,848	138,758,190 5,027,752 2,992,849 38,940,422 14,543,003 28,011,465 35,797,528 40,118,887 7,109,079 17,570,494 0 328,869,669 2,043,109,543 245,467,507	146,894,057 4,929,635 3,101,630 39,837,132 14,164,425 28,869,341 36,894,056 48,256,107 7,714,987 12,402,569 0 343,063,939	5.9 (2.0) 3.6 2.3 (2.6) 3.1 3.1 20.3 8.5 (29.4) 4.3
Western Michigan University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total TOTALS Instruction	133,231,289 4,438,811 2,874,128 34,901,271 11,680,896 28,207,750 32,431,981 33,424,910 7,116,924 7,267,966 0 295,575,926 1,807,450,393 174,467,480 45,579,856	511,075,050 129,987,425 5,060,576 2,564,074 36,056,215 12,586,166 25,906,375 33,354,978 33,022,925 7,156,763 4,754,361 0 290,449,858 1,897,169,179 187,347,729 41,273,246	141,308,578 4,768,238 2,993,024 38,427,197 14,300,117 29,474,716 35,198,328 37,269,025 7,152,437 13,035,361 0 323,927,021 1,989,877,965 222,358,848 45,044,529	138,758,190 5,027,752 2,992,849 38,940,422 14,543,003 28,011,465 35,797,528 40,118,887 7,109,079 17,570,494 0 328,869,669 2,043,109,543 245,467,507 50,267,265	575,782,062 146,894,057 4,929,635 3,101,630 39,837,132 14,164,425 28,869,341 36,894,056 48,256,107 7,714,987 12,402,569 0 343,063,939 2,060,061,465 274,417,252 46,225,301	4.3 5.9 (2.0) 3.6 2.3 (2.6) 3.1 3.1 20.3 8.5 (29.4) 4.3
Western Michigan University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total TOTALS Instruction Research Public Service	133,231,289 4,438,811 2,874,128 34,901,271 11,680,896 28,207,750 32,431,981 33,424,910 7,116,924 7,267,966 0 295,575,926 1,807,450,393 174,467,480 45,579,856 533,470,366	511,075,050 129,987,425 5,060,576 2,564,074 36,056,215 12,586,166 25,906,375 33,354,978 33,022,925 7,156,763 4,754,361 0 290,449,858 1,897,169,179 187,347,729	141,308,578 4,768,238 2,993,024 38,427,197 14,300,117 29,474,716 35,198,328 37,269,025 7,152,437 13,035,361 0 323,927,021 1,989,877,965 222,358,848	138,758,190 5,027,752 2,992,849 38,940,422 14,543,003 28,011,465 35,797,528 40,118,887 7,109,079 17,570,494 0 328,869,669 2,043,109,543 245,467,507	146,894,057 4,929,635 3,101,630 39,837,132 14,164,425 28,869,341 36,894,056 48,256,107 7,714,987 12,402,569 0 343,063,939	5.9 (2.0) 3.6 2.3 (2.6) 3.1 3.1 20.3 8.5 (29.4) 4.3 0.8 11.8 (8.0)
Western Michigan University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total TOTALS Instruction Research Public Service Academic Support	133,231,289 4,438,811 2,874,128 34,901,271 11,680,896 28,207,750 32,431,981 33,424,910 7,116,924 7,267,966 0 295,575,926 1,807,450,393 174,467,480 45,579,856	511,075,050 129,987,425 5,060,576 2,564,074 36,056,215 12,586,166 25,906,375 33,354,978 33,022,925 7,156,763 4,754,361 0 290,449,858 1,897,169,179 187,347,729 41,273,246 573,039,999	141,308,578 4,768,238 2,993,024 38,427,197 14,300,117 29,474,716 35,198,328 37,269,025 7,152,437 13,035,361 0 323,927,021 1,989,877,965 222,358,848 45,044,529 621,651,230	138,758,190 5,027,752 2,992,849 38,940,422 14,543,003 28,011,465 35,797,528 40,118,887 7,109,079 17,570,494 0 328,869,669 2,043,109,543 245,467,507 50,267,265 636,438,181	575,782,062 146,894,057 4,929,635 3,101,630 39,837,132 14,164,425 28,869,341 36,894,056 48,256,107 7,714,987 12,402,569 0 343,063,939 2,060,061,465 274,417,252 46,225,301 656,776,413	4.3 5.9 (2.0) 3.6 2.3 (2.6) 3.1 20.3 8.5 (29.4) 4.3 0.8 11.8 (8.0) 3.2
Western Michigan University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total TOTALS Instruction Research Public Service Academic Support Student Service	133,231,289 4,438,811 2,874,128 34,901,271 11,680,896 28,207,750 32,431,981 33,424,910 7,116,924 7,267,966 0 295,575,926 1,807,450,393 174,467,480 45,579,856 533,470,366 201,876,664	129,987,425 5,060,576 2,564,074 36,056,215 12,586,166 25,906,375 33,354,978 33,022,925 7,156,763 4,754,361 0 290,449,858 1,897,169,179 187,347,729 41,273,246 573,039,999 211,570,767	141,308,578 4,768,238 2,993,024 38,427,197 14,300,117 29,474,716 35,198,328 37,269,025 7,152,437 13,035,361 0 323,927,021 1,989,877,965 222,358,848 45,044,529 621,651,230 231,129,522	138,758,190 5,027,752 2,992,849 38,940,422 14,543,003 28,011,465 35,797,528 40,118,887 7,109,079 17,570,494 0 328,869,669 2,043,109,543 245,467,507 50,267,265 636,438,181 233,550,605	575,782,062 146,894,057 4,929,635 3,101,630 39,837,132 14,164,425 28,869,341 36,894,056 48,256,107 7,714,987 12,402,569 0 343,063,939 2,060,061,465 274,417,252 46,225,301 656,776,413 238,947,610	4.3 5.9 (2.0) 3.6 2.3 (2.6) 3.1 20.3 8.5 (29.4) 4.3 0.8 11.8 (8.0) 3.2 2.3
Western Michigan University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total TOTALS Instruction Research Public Service Academic Support Student Service Institution Support	133,231,289 4,438,811 2,874,128 34,901,271 11,680,896 28,207,750 32,431,981 33,424,910 7,116,924 7,267,966 0 295,575,926 1,807,450,393 174,467,480 45,579,856 533,470,366 201,876,664 423,271,221	511,075,050 129,987,425 5,060,576 2,564,074 36,056,215 12,586,166 25,906,375 33,354,978 33,022,925 7,156,763 4,754,361 0 290,449,858 1,897,169,179 187,347,729 41,273,246 573,039,999 211,570,767 459,410,505	141,308,578 4,768,238 2,993,024 38,427,197 14,300,117 29,474,716 35,198,328 37,269,025 7,152,437 13,035,361 0 323,927,021 1,989,877,965 222,358,848 45,044,529 621,651,230 231,129,522 491,374,468	138,758,190 5,027,752 2,992,849 38,940,422 14,543,003 28,011,465 35,797,528 40,118,887 7,109,079 17,570,494 0 328,869,669 2,043,109,543 245,467,507 50,267,265 636,438,181 233,550,605 489,986,794	575,782,062 146,894,057 4,929,635 3,101,630 39,837,132 14,164,425 28,869,341 36,894,056 48,256,107 7,714,987 12,402,569 0 343,063,939 2,060,061,465 274,417,252 46,225,301 656,776,413 238,947,610 503,839,155	4.3 5.9 (2.0) 3.6 2.3 (2.6) 3.1 20.3 8.5 (29.4) 4.3 0.8 11.8 (8.0) 3.2 2.3 2.8
Western Michigan University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total TOTALS Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance	472,270,796 133,231,289 4,438,811 2,874,128 34,901,271 11,680,896 28,207,750 32,431,981 33,424,910 7,116,924 7,267,966 0 295,575,926 1,807,450,393 174,467,480 45,579,856 533,470,366 201,876,664 423,271,221 516,765,554	129,987,425 5,060,576 2,564,074 36,056,215 12,586,166 25,906,375 33,354,978 33,022,925 7,156,763 4,754,361 0 290,449,858 1,897,169,179 187,347,729 41,273,246 573,039,999 211,570,767 459,410,505 523,873,588	141,308,578 4,768,238 2,993,024 38,427,197 14,300,117 29,474,716 35,198,328 37,269,025 7,152,437 13,035,361 0 323,927,021 1,989,877,965 222,358,848 45,044,529 621,651,230 231,129,522 491,374,468 561,846,928	138,758,190 5,027,752 2,992,849 38,940,422 14,543,003 28,011,465 35,797,528 40,118,887 7,109,079 17,570,494 0 328,869,669 2,043,109,543 245,467,507 50,267,265 636,438,181 233,550,605 489,986,794 556,549,721	146,894,057 4,929,635 3,101,630 39,837,132 14,164,425 28,869,341 36,894,056 48,256,107 7,714,987 12,402,569 0 343,063,939 2,060,061,465 274,417,252 46,225,301 656,776,413 238,947,610 503,839,155 558,022,093	4.3 5.9 (2.0) 3.6 2.3 (2.6) 3.1 20.3 8.5 (29.4) 4.3 0.8 11.8 (8.0) 3.2 2.3 2.8 0.3
Western Michigan University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total TOTALS Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid	133,231,289 4,438,811 2,874,128 34,901,271 11,680,896 28,207,750 32,431,981 33,424,910 7,116,924 7,267,966 0 295,575,926 1,807,450,393 174,467,480 45,579,856 533,470,366 201,876,664 423,271,221 516,765,554 365,490,982	511,075,050 129,987,425 5,060,576 2,564,074 36,056,215 12,586,166 25,906,375 33,354,978 33,022,925 7,156,763 4,754,361 0 290,449,858 1,897,169,179 187,347,729 41,273,246 573,039,999 211,570,767 459,410,505 523,873,588 413,653,382	141,308,578 4,768,238 2,993,024 38,427,197 14,300,117 29,474,716 35,198,328 37,269,025 7,152,437 13,035,361 0 323,927,021 1,989,877,965 222,358,848 45,044,529 621,651,230 231,129,522 491,374,468 561,846,928 456,275,606	138,758,190 5,027,752 2,992,849 38,940,422 14,543,003 28,011,465 35,797,528 40,118,887 7,109,079 17,570,494 0 328,869,669 2,043,109,543 245,467,507 50,267,265 636,438,181 233,550,605 489,986,794 556,549,721 471,124,088	575,782,062 146,894,057 4,929,635 3,101,630 39,837,132 14,164,425 28,869,341 36,894,056 48,256,107 7,714,987 12,402,569 0 343,063,939 2,060,061,465 274,417,252 46,225,301 656,776,413 238,947,610 503,839,155 558,022,093 569,216,410	4.3 5.9 (2.0) 3.6 2.3 (2.6) 3.1 3.1 20.3 8.5 (29.4) 4.3 0.8 11.8 (8.0) 3.2 2.3 2.8 0.3 20.8
Western Michigan University Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises Mandatory Transfers Non-Mandatory Transfers Total TOTALS Instruction Research Public Service Academic Support Student Service Institution Support Plant Op and Maintenance Financial Aid Aux. Enterprises	133,231,289 4,438,811 2,874,128 34,901,271 11,680,896 28,207,750 32,431,981 33,424,910 7,116,924 7,267,966 0 295,575,926 1,807,450,393 174,467,480 45,579,856 533,470,366 201,876,664 423,271,221 516,765,554 365,490,982 36,570,313	129,987,425 5,060,576 2,564,074 36,056,215 12,586,166 25,906,375 33,354,978 33,022,925 7,156,763 4,754,361 0 290,449,858 1,897,169,179 187,347,729 41,273,246 573,039,999 211,570,767 459,410,505 523,873,588 413,653,382 37,777,360	141,308,578 4,768,238 2,993,024 38,427,197 14,300,117 29,474,716 35,198,328 37,269,025 7,152,437 13,035,361 0 323,927,021 1,989,877,965 222,358,848 45,044,529 621,651,230 231,129,522 491,374,468 561,846,928 456,275,606 34,945,130	138,758,190 5,027,752 2,992,849 38,940,422 14,543,003 28,011,465 35,797,528 40,118,887 7,109,079 17,570,494 0 328,869,669 2,043,109,543 245,467,507 50,267,265 636,438,181 233,550,605 489,986,794 556,549,721 471,124,088 41,999,482	575,782,062 146,894,057 4,929,635 3,101,630 39,837,132 14,164,425 28,869,341 36,894,056 48,256,107 7,714,987 12,402,569 0 343,063,939 2,060,061,465 274,417,252 46,225,301 656,776,413 238,947,610 503,839,155 558,022,093 569,216,410 43,553,336	4.3 5.9 (2.0) 3.6 2.3 (2.6) 3.1 3.1 20.3 8.5 (29.4) 4.3 0.8 11.8 (8.0) 3.2 2.3 2.8 0.3 20.8 3.7

FTE = Full-Time Equated Positions

FIE – Full-Tillie Equated Positions	Fiscal Year					One-Year
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
Central Michigan University	1 104	1 220	1 270	1 205	1 200	го
Faculty FTE	1,194	1,220	1,279	1,285	1,360	5.8
Faculty Compensation	85,618,195	90,693,336	94,908,181	98,998,270	100,280,873	1.3
Faculty Comp per FTE	71,736	74,367	74,218	77,023	73,718	(4.3)
Admin/Professional Composition	597	594	599 50 700 713	584	605	3.5
Admin/Professional Compensation	44,596,153	47,923,588	50,709,712	53,369,565	52,394,022	(1.8)
Admin/Prof Comp per FTE Service FTE	74,668 813	80,647 800	84,677 813	91,389 740	86,650 706	(5.2)
Service Compensation	31,074,393	32,401,976	32,619,777	33,067,952	27,335,283	(17.3)
Service Compensation Service Comp per FTE	38,234	40,482	40,099	44,680	38,745	(17.3)
English Adults and Hot and						
Eastern Michigan University	1.071	1.027	070	1 120	1 102	2.0
Faculty FTE	1,071	1,037	978	1,139	1,182	3.8
Faculty Compensation	82,212,859	82,151,025	83,651,465	91,596,610	98,936,273	8.0
Faculty Comp per FTE Admin/Professional FTE	76,753 645	79,209 634	85,493 627	80,442 751	83,683 711	4.0
Admin/Professional Compensation	56,021,524	55,712,975	57,212,653	58,415,051	62,386,174	(5.3) 6.8
Admin/Professional Compensation Admin/Prof Comp per FTE	86,824	87,910	91,269	77,754	87,707	12.8
Service FTE	763	719	730	687	708	3.0
Service Compensation	30,232,130	30,813,478	32,310,836	32,170,147	33,244,986	3.3
Service Comp per FTE	39,641	42,829	44,248	46,804	46,979	0.4
Estate Charles Half a suffi						
Ferris State University	720	7.45	750	750	746	(0.5)
Faculty FTE	720	745	750	750	746	(0.5)
Faculty Compensation	57,033,513	61,708,838	63,501,245	65,734,924	68,757,908	4.6
Faculty Comp per FTE Admin/Professional FTE	79,166 340	82,828 342	84,694 347	87,676 334	92,154 343	5.1 2.6
Admin/Professional Compensation	25,599,556	27,787,546	29,492,640	32,259,859	32,020,423	(0.7)
Admin/Professional compensation Admin/Prof Comp per FTE	75,193	81,226	84,998	96,584	93,449	(3.2)
Service FTE	487	502	495	533	492	(7.7)
Service Compensation	20,140,906	20,987,508	22,969,711	23,548,221	22,485,365	(4.5)
Service Comp per FTE	41,391	41,814	46,405	44,181	45,730	3.5
Grand Valley State University						
Faculty FTE	1,077	1,118	1,155	1,190	1,212	1.9
Faculty Compensation	78,940,351	82,706,118	89,421,676	96,640,633	99,932,406	3.4
Faculty Comp per FTE	73,327	74,005	77,401	81,224	82,433	1.5
Admin/Professional FTE	448	490	503	534	558	4.5
Admin/Professional Compensation	34,626,999	38,860,875	43,319,257	48,145,695	50,161,488	4.2
Admin/Prof Comp per FTE	77,323	79,335	86,103	90,235	89,960	(0.3)
Service FTE	951	898	950	978	960	(1.8)
Service Compensation	28,137,329	29,914,958	31,859,668	34,342,282	34,908,286	1.6
Service Comp per FTE	29,587	33,300	33,553	35,126	36,374	3.6
Lake Superior State University						
Faculty FTE	173	171	181	164	156	(4.8)
Faculty Compensation	10,464,053	10,710,559	10,676,285	11,566,059	11,085,980	(4.2)
Faculty Comp per FTE	60,322	62,730	59,129	70,460	70,905	0.6
Admin/Professional FTE	85	77	41	74	81	10.1
Admin/Professional Compensation	5,400,130	5,393,400	6,731,851	6,051,958	6,057,026	0.1
Admin/Prof Comp per FTE	63,308	70,465	163,514	82,228	74,750	(9.1)
Service FTE	86	90	172	160	158	(1.0)
Service Compensation	6,059,774	4,727,107	4,989,349	4,692,921	5,001,911	6.6
Service Comp per FTE	70,717	52,251	29,020	29,390	31,648	7.7

FTE = Full-Time Equated Positions

FIE – Full-Tillie Equated Positions	Fiscal Year					One-Year
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
Michigan State University						(4.5)
Faculty FTE	3,292	3,470	3,438	3,480	3,438	(1.2)
Faculty Compensation	297,328,227	327,609,126	339,582,441	351,780,480	349,186,591	(0.7)
Faculty Comp per FTE	90,323	94,414	98,767	101,083	101,566	0.5
Admin/Professional FTE	2,299	2,577	2,766	2,578	2,616	1.5
Admin/Professional Compensation	205,913,676	235,544,792	263,144,453	248,503,414	256,782,657	3.3
Admin/Prof Comp per FTE	89 <i>,</i> 571	91,396	95,142	96,398	98,165	1.8
Service FTE	1,604	1,650	1,663	1,602	1,540	(3.8)
Service Compensation	83,065,454	87,387,938	91,107,801	90,051,216	88,038,456	(2.2)
Service Comp per FTE	51,798	52,959	54,788	56,219	57,157	1.7
Michigan Tech. University						
Faculty FTE	463	482	483	512	524	2.2
Faculty Compensation	39,079,922	41,652,439	44,565,258	47,859,939	49,446,897	3.3
Faculty Comp per FTE	84,324	86,430	92,346	93,424	94,451	1.1
Admin/Professional FTE	282	296	308	324	328	1.1
Admin/Professional Compensation	23,016,829	25,304,926	28,245,261	29,698,953	29,654,752	(0.1)
Admin/Prof Comp per FTE	81,687	85,605	91,798	91,661	90,530	(1.2)
Service FTE	373	392	401	422	412	(2.3)
Service Compensation	13,518,124	14,723,651	15,879,905	16,307,653	15,652,593	(4.0)
Service Comp per FTE	36,287	37,608	39,629	38,679	38,009	(1.7)
Northern Michigan University						
Faculty FTE	402	408	416	417	423	1.4
Faculty Compensation	29,776,404	31,557,740	34,043,727	34,555,761	34,144,644	(1.2)
Faculty Comp per FTE	74,135	77,336	81,913	82,828	80,711	(2.6)
Admin/Professional FTE	161	163	167	172	170	(0.9)
Admin/Professional Compensation	14,431,234	15,640,204	15,968,880	16,616,148	16,359,049	(1.5)
Admin/Prof Comp per FTE	89,724	95,665	95,571	96,707	96,049	(0.7)
Service FTE	277	287	271	267	262	(1.8)
Service Compensation	11,157,830	11,452,334	11,797,611	12,289,051	12,222,099	(0.5)
Service Comp per FTE	40,256	39,908	43,585	46,082	46,651	1.2
Oakland University						
Faculty FTE	708	724	757	790	800	1.3
Faculty Compensation	55,600,045	58,447,157	63,187,215	64,860,814	68,811,979	6.1
Faculty Compensation	78,563	80,706	83,465	82,103	85,980	4.7
Admin/Professional FTE	413	423	456	492	519	5.5
Admin/Professional Compensation	34,440,173	35,742,380	39,842,189	43,295,289	46,416,458	7.2
Admin/Prof Comp per FTE	83,324	84,412	87,389	87,982	89,367	1.6
Service FTE	427	457	488	508	532	4.6
Service Compensation	22,447,243	23,561,754	24,517,087	26,600,539	27,153,973	2.1
Service Compensation Service Comp per FTE	52,620	51,521	50,291	52,323	51,052	(2.4)
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Saginaw Valley State University						
Faculty FTE	399	415	419	441	457	3.6
Faculty Compensation	27,645,122	29,009,987	31,135,594	32,743,099	34,859,447	6.5
Faculty Comp per FTE	69,342	69,956	74,226	74,259	76,311	2.8
Admin/Professional FTE	234	240	250	246	245	(0.1)
Admin/Professional Compensation	15,757,914	16,922,624	18,176,509	18,289,116	19,583,761	7.1
Admin/Prof Comp per FTE	67,445	70,508	72,610	74,464	79,777	7.1
Service FTE	245	238	258	262	266	1.4
Service Compensation	9,873,782	9,689,380	9,735,243	10,408,590	10,874,574	4.5
Service Comp per FTE	40,316	40,748	37,729	39,709	40,903	3.0

FTE = Full-Time Equated Positions

Fiscal Year						One-Year
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
University of Michigan Ann Arbor						
Faculty FTE	3,084	3,109	2,945	3,570	3,463	(3.0)
Faculty Compensation	413,129,567	419,364,540	443,352,951	461,258,882	473,371,586	2.6
Faculty Comp per FTE	133,958	134,903	150,564	129,197	136,681	5.8
Admin/Professional FTE	3,242	3,298	3,444	3,610	3,586	(0.7)
Admin/Professional Compensation	307,438,108	329,505,395	354,655,783	365,009,887	373,378,077	2.3
Admin/Prof Comp per FTE	94,816	99,926	102,993	101,105	104,114	3.0
Service FTE	1,376	1,352	1,339	1,365	1,301	(4.7)
Service Compensation	76,821,038	76,525,146	80,235,796	81,013,942	78,206,773	(3.5)
Service Comp per FTE	55,812	56,604	59,943	59,331	60,107	1.3
University of Michigan Dearborn						
Faculty FTE	379	378	392	414	438	5.8
Faculty Compensation	31,147,845	32,828,654	34,968,341	37,325,189	38,380,215	2.8
Faculty Comp per FTE	82,098	86,818	89,207	90,201	87,666	(2.8)
Admin/Professional FTE	253	256	253	260	262	0.7
Admin/Professional Compensation	21,008,272	22,074,640	23,736,151	25,681,858	24,955,600	(2.8)
Admin/Prof Comp per FTE	83,037	86,388	93,874	98,929	95,418	(3.5)
Service FTE	182	163	154	161	171	6.2
Service Compensation	9,381,289	9,206,087	9,057,402	10,520,926	11,000,752	4.6
Service Comp per FTE	51,688	56,444	58,929	65,510	64,483	(1.6)
University of Michigan Flint						
Faculty FTE	317	337	365	376	404	7.3
Faculty Compensation	22,574,480	24,251,869	26,301,196	27,710,303	29,953,727	8.1
Faculty Comp per FTE	71,179	71,930	72,096	73,615	74,169	0.8
Admin/Professional FTE	282	296	315	333	330	(0.7)
Admin/Professional Compensation	17,491,239	18,790,264	20,195,195	21,834,520	22,779,435	4.3
Admin/Prof Comp per FTE	62,059	63,515	64,037	65,660	68,991	5.1
Service FTE	201	212	208	196	217	10.9
Service Compensation	6,936,173	7,515,447	7,978,846	7,912,955	8,593,908	8.6
Service Comp per FTE	34,555	35,522	38,450	40,444	39,600	(2.1)
Wayne State University						
Faculty FTE	1,883	2,132	2,195	2,170	2,121	(2.3)
Faculty Compensation	155,920,967	176,807,422	186,226,723	195,420,398	197,219,271	0.9
Faculty Comp per FTE	82,806	82,933	84,830	90,070	93,001	3.3
Admin/Professional FTE	1,583	1,355	1,382	1,436	1,486	3.5
Admin/Professional Compensation	111,199,523	110,395,495	116,400,970	121,282,814	129,432,924	6.7
Admin/Prof Comp per FTE	70,255	81,496	84,234	84,451	87,113	3.2
Service FTE	1,427	1,215	1,273	1,240	1,185	(4.4)
Service Compensation Service Comp per FTE	57,149,720 40,038	52,045,572 42,831	53,749,165 42,209	53,067,979 42,796	53,933,132 45,519	1.6 6.4
Western Michigan University	4 702	1 500	1 505	1 500	1 503	4.0
Faculty FTE	1,703	1,598	1,585	1,568	1,583	1.0
Faculty Components	113,545,645	113,080,888	119,581,276	120,587,797	126,716,284	5.1
Faculty Comp per FTE	66,686	70,769	75,460 450	76,925 484	80,045	4.1
Admin/Professional FTE	438	434	450	484	497	2.8
Admin/Professional Compensation Admin/Prof Comp per FTE	40,497,826 92,374	39,838,013 91,736	42,389,566 94,103	44,209,187 91,413	45,723,408 92,001	3.4 0.6
Service FTE	1,003	1,006	94,103 1,041	1,057	1,034	
Service Compensation	46,195,417	48,019,231	50,643,165	50,629,152	50,033,461	(2.2) (1.2)
Service Comp per FTE	46,193,417	46,019,231	48,671	47,894	48,412	1.1
Service Comp per FTE	40,030	41,131	40,071	47,034	40,412	1.1

FTE = Full-Time Equated Positions

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			Fiscal Year			One-Year
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
TOTALS						
Faculty FTE	16,865	17,343	17,337	18,266	18,308	0.2
Faculty Compensation	1,500,017,195	1,582,579,698	1,665,103,574	1,738,639,158	1,781,084,081	2.4
Faculty Comp per FTE	88,944	91,254	96,042	95,185	97,286	2.2
Admin/Professional FTE	11,303	11,474	11,908	12,210	12,337	1.0
Admin/Professional Compensation	957,439,156	1,025,437,117	1,110,221,070	1,132,663,314	1,168,085,254	3.1
Admin/Prof Comp per FTE	84,706	89,371	93,234	92,765	94,685	2.1
Service FTE	10,213	9,982	10,254	10,177	9,942	(2.3)
Service Compensation	452,190,602	458,971,567	479,451,362	486,623,526	478,685,552	(1.6)
Service Comp per FTE	44,276	45,980	46,759	47,815	48,150	0.7

Note: Technical adjustments shifting FTEs/compensation between categories may affect year-to-year changes within categories.

SIZE OF PHYSICAL PLANT

	Fiscal Year						
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change	
Central Michigan University Current Fund Building Square Feet	E 602 622	E 602 622	5,604,345	E 607 720	E 624 040	(1.1)	
General Fund Building Square Feet	5,603,633 3,440,525	5,603,633 3,440,525	3,441,237	5,697,739 3,587,867	5,634,949 3,585,651	(1.1) (0.1)	
General Fund Building Square Feet	3,440,323	3,440,323	3,441,237	3,307,007	3,363,031	(0.1)	
Eastern Michigan University							
Current Fund Building Square Feet	4,882,771	4,884,012	4,884,012	5,087,723	5,087,723	0.0	
General Fund Building Square Feet	3,108,720	3,109,070	3,109,070	720,783	3,270,134	353.7	
Ferris State University							
Current Fund Building Square Feet	3,532,401	3,532,401	3,532,401	3,466,859	3,660,873	5.6	
General Fund Building Square Feet	1,742,705	1,742,705	1,742,705	1,742,705	1,828,809	4.9	
Grand Valley State University							
Current Fund Building Square Feet	4,198,358	4,264,913	4,760,616	4,989,158	4,989,366	0.0	
General Fund Building Square Feet	2,339,536	2,406,091	2,713,962	2,731,922	2,732,130	0.0	
General Fana Bananig Square Feet	2,333,330	2,100,031	2,713,302	2,731,322	2,732,130	0.0	
Lake Superior State University							
Current Fund Building Square Feet	370,709	370,709	1,187,322	1,187,322	1,187,322	0.0	
General Fund Building Square Feet	800,263	800,263	815,200	815,200	816,613	0.2	
Michigan State University							
Current Fund Building Square Feet	22,756,448	23,082,864	22,843,345	23,018,307	23,011,594	(0.0)	
General Fund Building Square Feet	13,752,189	13,847,841	13,853,375	13,966,674	13,950,832	(0.1)	
Michigan Tech. University							
Current Fund Building Square Feet	3,124,804	3,163,431	3,227,797	3,221,008	3,388,805	5.2	
General Fund Building Square Feet	2,177,619	1,995,865	2,042,212	2,045,204	2,019,452	(1.3)	
						, ,	
Northern Michigan University							
Current Fund Building Square Feet	3,477,828	3,481,777	3,485,999	3,485,999	3,485,999	0.0	
General Fund Building Square Feet	2,038,184	1,989,365	2,067,019	2,055,118	2,002,505	(2.6)	
Oakland University							
Current Fund Building Square Feet	2,918,840	2,918,840	2,918,840	2,918,840	2,941,579	0.8	
General Fund Building Square Feet	1,572,041	1,572,041	1,572,041	1,572,041	1,615,700	2.8	
Saginaw Valley State University							
Current Fund Building Square Feet	2,041,401	2,041,401	2,112,101	2,216,160	2,312,135	4.3	
General Fund Building Square Feet	1,346,476	1,346,476	1,346,476	1,363,183	1,452,790	6.6	
University of Michigan Ann Arbor							
Current Fund Building Square Feet	31,363,067	34,902,414	35,476,981	38,437,059	38,486,311	0.1	
General Fund Building Square Feet	14,088,380	14,056,834	14,543,245	14,577,501	14,232,193	(2.4)	
General Fana Bananig Square Feet	11,000,300	11,030,031	11,313,213	11,377,301	11,232,133	(2)	
University of Michigan Dearborn							
Current Fund Building Square Feet	1,692,362	1,697,874	1,723,771	1,723,771	1,723,771	0.0	
General Fund Building Square Feet	1,360,534	1,366,046	1,391,943	1,391,943	1,391,943	0.0	
University of Michigan Flint							
Current Fund Building Square Feet	1,799,702	1,798,175	1,898,425	1,898,425	1,896,912	(0.1)	
General Fund Building Square Feet	1,375,608	1,332,001	1,337,645	1,358,835	1,308,984	(3.7)	

SIZE OF PHYSICAL PLANT

	Fiscal Year							
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change		
Wayne State University								
Current Fund Building Square Feet	10,985,528	10,825,275	11,125,046	11,321,621	11,251,261	(0.6)		
General Fund Building Square Feet	6,772,827	6,681,922	6,736,352	6,954,232	6,921,385	(0.5)		
Western Michigan University								
Current Fund Building Square Feet	8,451,613	8,434,293	8,434,293	8,832,182	8,832,182	0.0		
General Fund Building Square Feet	6,132,965	5,295,208	5,295,208	5,693,097	5,693,097	0.0		
TOTALS								
Current Fund Building Square Feet	107,199,465	111,002,012	113,215,294	117,502,173	117,890,782	0.3		
General Fund Building Square Feet	62,048,572	60,982,253	62,007,690	60,576,305	62,822,218	3.7		

			Fiscal Year			One-Year
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
Central Michigan University						
Associate's Degree	0	0	0	0	0	
Post Associate's Award	0	0	0	0	0	
Bachelor's Degree	102	103	102	131	124	(5.3)
Post Baccalaureate Certificate	10	11	11	26	23	(11.5)
Master's Degree	57	59	57	55	52	(5.5)
Post Master's Certificate	2	2	2	2	2	0.0
Doctor's Degree	10	12	12	12	12	0.0
First-Professional's Degree	0	0	0	0	0	
First-Professional Certificate (Post-Degree)	0	0	0	0	0	
Eastern Michigan University						
Associate's Degree	0	0	0	0	0	
Post Associate's Award	0	0	0	0	0	
Bachelor's Degree	123	122	123	127	127	0.0
Post Baccalaureate Certificate	69	46	53	53	56	5.7
Master's Degree	64	75	75	75	75	0.0
Post Master's Certificate	6	3	3	4	4	0.0
Doctor's Degree	3	3	3	4	4	0.0
First-Professional's Degree	0	0	0	0	0	
First-Professional Certificate (Post-Degree)	0	0	0	0	0	
Ferris State University						
Associate's Degree	44	42	42	43	44	2.3
Post Associate's Award	0	0	0	0	0	
Bachelor's Degree	117	117	123	130	121	(6.9)
Post Baccalaureate Certificate	0	0	0	0	0	
Master's Degree	16	16	17	18	18	0.0
Post Master's Certificate	0	0	0	0	0	
Doctor's Degree	0	0	0	0	1	
First-Professional's Degree	2	2	2	2	2	0.0
First-Professional Certificate (Post-Degree)	0	0	0	0	0	
Grand Valley State University						
Associate's Degree	0	0	0	0	0	
Post Associate's Award	0	0	0	0	0	
Bachelor's Degree	69	69	71	77	81	5.2
Post Baccalaureate Certificate	0	0	0	0	0	
Master's Degree	24	24	25	27	27	0.0
Post Master's Certificate	1	1	1	0	0	
Doctor's Degree	1	1	2	3	3	0.0
First-Professional's Degree	0	0	0	0	0	
First-Professional Certificate (Post-Degree)	0	0	0	0	0	
Lake Superior State University						
Associate's Degree	22	23	23	24	25	4.2
Post Associate's Award	0	0	0	0	0	
Bachelor's Degree	53	55	61	66	65	(1.5)
Post Baccalaureate Certificate	0	2	1	1	1	0.0
Master's Degree	1	1	1	1	1	0.0
Post Master's Certificate	0	0	0	0	0	
Doctor's Degree	0	0	0	0	0	
First-Professional's Degree	0	0	0	0	0	
First-Professional Certificate (Post-Degree)	0	0	0	0	0	
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			Fiscal Year			One-Year
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
Michigan State University						
Associate's Degree	2	2	2	2	2	0.0
Post Associate's Award	0	0	0	0	0	0.0
Bachelor's Degree	130	132	134	129	132	2.3
Post Baccalaureate Certificate	0	0	0	0	0	
Master's Degree	150	154	153	149	147	(1.3)
Post Master's Certificate	0	0	0	0	0	`
Doctor's Degree	112	112	112	111	110	(0.9)
First-Professional's Degree	3	3	3	3	3	0.0
First-Professional Certificate (Post-Degree)	0	0	0	0	0	
Michigan Tech. University						
Associate's Degree	6	6	6	6	6	0.0
Post Associate's Award	0	0	0	0	0	
Bachelor's Degree	49	50	51	57	58	1.8
Post Baccalaureate Certificate	1	2	3	3	5	66.7
Master's Degree	34	34	34	36	36	0.0
Post Master's Certificate	0	0	0	0	0	
Doctor's Degree	25	26	26	28	30	7.1
First-Professional's Degree	0	0	0	0	0	
First-Professional Certificate (Post-Degree)	0	0	0	0	0	
Northern Michigan University						
Associate's Degree	24	26	23	23	23	0.0
Post Associate's Award	0	0	0	0	0	
Bachelor's Degree	129	122	109	108	106	(1.9)
Post Baccalaureate Certificate	2	1	0	0	0	
Master's Degree	17	27	24	25	20	(20.0)
Post Master's Certificate	2	2	5	5	5	0.0
Doctor's Degree	0	0	0	0	0	
First-Professional's Degree	0	0	0	0	0	
First-Professional Certificate (Post-Degree)	4	5	5	5	5	0.0
Oakland University						
Associate's Degree	0	0	0	0	0	
Post Associate's Award	0	0	0	0	0	
Bachelor's Degree	115	127	129	132	134	1.5
Post Baccalaureate Certificate	5	5	6	7	8	14.3
Master's Degree	42	50	50	50	53	6.0
Post Master's Certificate	2	2	2	2	2	0.0
Doctor's Degree	15	16	17	18	18	0.0
First-Professional's Degree	0	0	0	0	1	
First-Professional Certificate (Post-Degree)	0	0	0	0	0	
Saginaw Valley State University						
Associate's Degree	0	0	0	0	0	
Post Associate's Award	0	0	0	0	0	
Bachelor's Degree	65	65	65	65	65	0.0
Post Baccalaureate Certificate	0	0	0	0	0	
Master's Degree	23	24	25	25	23	(8.0)
Post Master's Certificate	7	7	7	7	3	(57.1)
Doctor's Degree	0	0	0	0	0	
First Professional Cortificate (Post Degree)	0	0	0	0	0	
First-Professional Certificate (Post-Degree)	0	0	0	0	0	
CEA/LIEA		10				2/0/12

			Fiscal Year			One-Year
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
University of Michigan Ann Arbor						
Associate's Degree	0	0	0	0	0	
Post Associate's Award	0	0	0	0	0	
Bachelor's Degree	239	251	249	242	251	3.7
Post Baccalaureate Certificate	36	39	43	44	43	(2.3)
Master's Degree	238	232	236	243	250	2.9
Post Master's Certificate	41	44	48	49	48	(2.0)
Doctor's Degree	126	134	131	130	129	(0.8)
First-Professional's Degree	4	4	4	4	4	0.0
First-Professional Certificate (Post-Degree)	0	0	0	0	0	
University of Michigan Dearborn						
Associate's Degree	0	0	0	0	0	
Post Associate's Award	0	0	0	0	0	
Bachelor's Degree	60	65	65	68	61	(10.3)
Post Baccalaureate Certificate	6	8	8	8	0	(100.0)
Master's Degree	28	29	29	29	29	0.0
Post Master's Certificate	0	0	0	0	0	
Doctor's Degree	0	0	0	3	3	0.0
First-Professional's Degree	0	0	0	0	0	
First-Professional Certificate (Post-Degree)	0	0	0	0	0	
University of Michigan Flint						
Associate's Degree	0	0	0	0	0	
Post Associate's Award	0	0	0	0	0	
Bachelor's Degree	108	120	118	121	117	(3.3)
Post Baccalaureate Certificate	0	0	0	0	0	
Master's Degree	34	37	39	41	51	24.4
Post Master's Certificate	0	0	0	0	0	
Doctor's Degree First-Professional's Degree	1	2	17	0	0	
_	0	0	0	11 5	11 5	0.0 0.0
First-Professional Certificate (Post-Degree)	U	U	U	5	3	0.0
Wayne State University	_	_			_	
Associate's Degree	0	0	0	0	0	
Post Associate's Award	0	1	1	1	3	200.0
Bachelor's Degree	118	118	128	131	128	(2.3)
Post Baccalaureate Certificate Master's Degree	19 125	21 125	22 124	24 124	46 123	91.7
Post Master's Certificate	24	24	31	31	15	(0.8) (51.6)
Doctor's Degree	59	59	59	59	59	0.0
First-Professional's Degree	3	3	3	3	3	0.0
First-Professional Certificate (Post-Degree)	0	0	0	0	1	
Western Michigan University						
Associate's Degree	0	0	0	0	0	
Post Associate's Award	0	0	0	0	0	
Bachelor's Degree	141	140	140	140	141	0.7
Post Baccalaureate Certificate	6	7	7	9	10	11.1
Master's Degree	66		 67	69	71	2.9
Post Master's Certificate	1	1	1	1	1	0.0
Doctor's Degree	29	29	29	29	30	3.4
First-Professional's Degree	0	0	0	0	0	
First-Professional Certificate (Post-Degree)	0	0	0	0	0	
SEA/HEA		1.4				2/0/12

			One-Year			
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	% Change
TOTALS						
Associate's Degree	98	99	96	98	100	2.0
Post Associate's Award	0	1	1	1	3	200.0
Bachelor's Degree	1618	1656	1668	1724	1711	(0.8)
Post Baccalaureate Certificate	154	142	154	175	192	9.7
Master's Degree	919	954	956	967	976	0.9
Post Master's Certificate	86	86	100	101	80	(20.8)
Doctor's Degree	381	394	408	397	399	0.5
First-Professional's Degree	12	12	12	23	24	4.3
First-Professional Certificate (Post-Degree)	4	5	5	10	11	10.0

	Degrees and Certificates Conferred									
First Major - New Degrees	_					Doctors		< 1	1 but <	
University/CPI Code (2010 Codes)	Assoc	Bach's	Post Bach's	Masters	Post Masters	Resrch Schol	Doctors Prof	Acad Year	2 Acad Year	Total
Central Michigan University										
03.NATURAL RESOURCES AND CONSERVATION.	0	52	0	0	0	0	0	0	0	52
04.ARCHITECTURE AND RELATED SERVICES.	0	24	0	0	0	0	0	0	0	24
05.AREA, ETHNIC, CULTURAL, GENDER, AND GROUP STUDIES.	0	2	0	0	0	0	0	0	0	2
09.COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS. 11.COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERVICES.	0 0	280 48	0 8	20 35	0 0	0	0 0	0 0	0 0	300 91
13.EDUCATION.	0	577	1	253	2	3	0	0	0	836
14.ENGINEERING.	0	29	0	0	0	0	0	0	0	29
15.ENGINEERING TECHNOLOGIES AND ENGINEERING-RELATED FIELDS.	0	81	0	13	0	0	0	0	0	94
16.FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS.	0	17	0	10	0	0	0	0	0	27
19.FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES. 22.LEGAL PROFESSIONS AND STUDIES.	0	130 11	0	26 0	0	0 0	0 0	0	0	156 11
23.ENGLISH LANGUAGE AND LITERATURE/LETTERS.	0	59	0	22	0	0	0	0	0	81
24.LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUMANITIES.	0	0	0	8	0	0	0	0	0	8
26.BIOLOGICAL AND BIOMEDICAL SCIENCES.	0	158	0	17	0	1	0	0	0	176
27.MATHEMATICS AND STATISTICS.	0	15	0	10	0	4	0	0	0	29 4
30.MULTI/INTERDISCIPLINARY STUDIES.	0 0	3 341	1 0	0 37	0 0	0	0 0	0 0	0 0	4 378
31.PARKS, RECREATION, LEISURE, AND FITNESS STUDIES. 38.PHILOSOPHY AND RELIGIOUS STUDIES.	0	341 15	0	0	0	0	0	0	0	15
40.PHYSICAL SCIENCES.	0	32	0	13	0	1	0	0	0	46
42.PSYCHOLOGY.	0	194	0	20	5	8	0	0	0	227
44.PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS.	0	211	7	57	0	0	0	0	0	275
45.SOCIAL SCIENCES.	0	209	0	22	0	0	0	0	0	231
50.VISUAL AND PERFORMING ARTS. 51.HEALTH PROFESSIONS AND RELATED PROGRAMS.	0 0	104 232	0	17 153	0 0	0 7	0 67	0 0	0 0	121 462
52.BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES.	0	849	60	469	0	0	0	0	0	1,378
54.HISTORY.	0	44	0	21	0	1	0	0	0	66
Total	0	3,717	80	1,223	7	25	67	0	0	5,119
E. A. C. ARI L. C. ARI L. C. ARI										
Eastern Michigan University 04.ARCHITECTURE AND RELATED SERVICES.	0	12	0	4	0	0	0	0	0	16
05.AREA, ETHNIC, CULTURAL, GENDER, AND GROUP STUDIES.	0	8	2	2	0	0	0	0	0	12
09.COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS.	0	173	0	9	0	0	0	0	0	182
10.COMMUNICATIONS TECHNOLOGIES/TECHNICIANS AND SUPPORT SERVICES.	0	17	1	0	0	0	0	0	0	18
11.COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERVICES. 13.EDUCATION.	0	26 502	3 125	11 276	0 20	0 14	0 0	0 0	0	40 937
14.ENGINEERING.	0	1	0	0	0	0	0	0	0	1
15.ENGINEERING TECHNOLOGIES AND ENGINEERING-RELATED FIELDS.	0	95	7	114	0	4	0	0	0	220
16.FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS.	0	27	0	9	0	0	0	0	0	36
19.FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES.	0	0	0	29	0	0	0	0	0	29
22.LEGAL PROFESSIONS AND STUDIES. 23.ENGLISH LANGUAGE AND LITERATURE/LETTERS.	0 0	17 70	0	0 37	0 0	0 0	0 0	0 0	0 0	17 107
26.BIOLOGICAL AND BIOMEDICAL SCIENCES.	0	83	0	23	0	0	0	0	0	106
27.MATHEMATICS AND STATISTICS.	0	22	0	18	0	0	0	0	0	40
30.MULTI/INTERDISCIPLINARY STUDIES.	0	88	17	94	0	0	0	0	0	199
31.PARKS, RECREATION, LEISURE, AND FITNESS STUDIES.	0	39	0	23	0	0	0	0	0	62
38.PHILOSOPHY AND RELIGIOUS STUDIES. 40.PHYSICAL SCIENCES.	0 0	8 34	0	0 15	0 0	0 0	0 0	0 0	0 0	8 49
42.PSYCHOLOGY.	0	162	0	38	0	7	0	0	0	207
43.HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE S	0	9	0	0	0	0	0	0	0	9
44.PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS.	0	111	20	75	0	0	0	0	0	206
45.SOCIAL SCIENCES. 49.TRANSPORTATION AND MATERIALS MOVING.	0 0	220 28	2 0	41 0	0 0	0 0	0 0	0 0	0 0	263 28
49. I KANSPORTATION AND MATERIALS MOVING. 50. VISUAL AND PERFORMING ARTS.	0	202	0	32	0	0	0	0	0	28 234
51.HEALTH PROFESSIONS AND RELATED PROGRAMS.	0	344	14	104	0	0	0	0	0	462
52.BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES.	0	644	65	260	0	0	0	0	0	969
54.HISTORY.	0	56	0	16	0	0	0	0	0	72 0
Total	0	2,998	256	1,230	20	25	0	0	0	4,529
Ferris State University										
01.AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED SCIENCES.	4	0	0	0	0	0	0	0	0	4
09.COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS.	0	36	0	0	0	0	0	6	0	42
10.COMMUNICATIONS TECHNOLOGIES/TECHNICIANS AND SUPPORT SERVICES.	10	75	0	0	0	0	0	0	0	85

Fiscal Year 2010-2011

Degrees and Certificates Conferred

-	Degrees and Certificates Conferred												
First Major - New Degrees						Doctors		< 1	1 but <				
	Assoc	Bach's	Post	Masters	Post	Resrch	Doctors	Acad	2 Acad				
<u>University/CPI Code (2010 Codes)</u>			Bach's		Masters	Schol	Prof	Year	Year	Total			
11.COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERVICES.	2	61	20	20	0	0	0	0	0	103			
12.PERSONAL AND CULINARY SERVICES.	15	0	0	0	0	0	0	3	0	18			
13.EDUCATION.	3	113	0	59	0	0	0	0	0	175			
14.ENGINEERING.	0	18	0	0	0	0	0	2	0	20			
15.ENGINEERING TECHNOLOGIES AND ENGINEERING-RELATED FIELDS.	191	256	0	0	0	0	0	34	0	481			
19.FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES.	7	9	0	0	0	0	0	0	0	16			
22.LEGAL PROFESSIONS AND STUDIES.	15	0	0	0	0	0	0	0	0	15			
23.ENGLISH LANGUAGE AND LITERATURE/LETTERS.	2	18	0	0	0	0	0	0	0	20			
24.LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUMANITIES.	5	25	0	0	0	0	0	0	0	30			
26.BIOLOGICAL AND BIOMEDICAL SCIENCES.	0	105	0	0	0	0	0	0	0	105			
27.MATHEMATICS AND STATISTICS.	0	11	0	0	0	0	0	0	0	11			
30.MULTI/INTERDISCIPLINARY STUDIES.	20	0	0	0	0	0	0	0	0	20			
31.PARKS, RECREATION, LEISURE, AND FITNESS STUDIES.	0	16	0	0	0	0	0	0	0	16			
40.PHYSICAL SCIENCES.	0	10	0	0	0	0	0	0	0	10			
41.SCIENCE TECHNOLOGIES/TECHNICIANS.	6	0	0	0	0	0	0	0	0	6			
•													
42.PSYCHOLOGY.	0	21	0	0	0	0	0	0	0	21			
43.HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE S	69	285	0	23	0	0	0	3	0	380			
44.PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS.	0	59	0	0	0	0	0	0	0	59			
45.SOCIAL SCIENCES.	0	11	0	0	0	0	0	0	0	11			
47.MECHANIC AND REPAIR TECHNOLOGIES/TECHNICIANS.	28	12	0	0	0	0	0	39	0	79			
48.PRECISION PRODUCTION.	50	0	0	0	0	0	0	0	0	50			
50.VISUAL AND PERFORMING ARTS.	41	240	0	9	0	0	0	0	0	290			
51.HEALTH PROFESSIONS AND RELATED PROGRAMS.	238	329	0	17	0	0	178	27	0	789			
52.BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES.	23	513	48	41	0	0	0	71	0	696			
54.HISTORY.	0	6	0	0	0	0	0	0	0	6			
Total	729	2,229	68	169	0	0	178	185	0	3,558			
TOLAI	725	2,223	00	105	U	U	1/6	103	U	3,336			
Grand Valley State University													
03.NATURAL RESOURCES AND CONSERVATION.	0	26	0	0	0	0	0	0	0	26			
05.AREA, ETHNIC, CULTURAL, GENDER, AND GROUP STUDIES.	0	15	0	0	0	0	0	0	0	15			
09.COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS.	0	301	0	16	0	0	0	0	0	317			
11.COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERVICES.	0	65	11	10	0	0	0	0	0	86			
13.EDUCATION.	0	151	0	476	39	0	0	0	0	666			
14.ENGINEERING.	0	51	0	12	0	0	0	0	0	63			
15.ENGINEERING TECHNOLOGIES AND ENGINEERING-RELATED FIELDS.	0	16	0	0	0	0	0	0	0	16			
	0	70	0	0	0	0	0	0	0	70			
16.FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS.													
22.LEGAL PROFESSIONS AND STUDIES.	0	15	0	0	0	0	0	0	0	15			
23.ENGLISH LANGUAGE AND LITERATURE/LETTERS.	0	212	0	8	0	0	0	0	0	220			
24.LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUMANITIES.	0	67	0	0	0	0	0		0	67			
26.BIOLOGICAL AND BIOMEDICAL SCIENCES.	0	103					U	0		139			
27.MATHEMATICS AND STATISTICS.		102	0			0			0				
		102	0	37	0	0	0	0	0				
	0	93	0	37 0	0	0	0	0 0	0	93			
30.MULTI/INTERDISCIPLINARY STUDIES.	0	93 48	0	37 0 0	0 0 0	0	0 0 0	0 0 0	0	93 48			
30.MULTI/INTERDISCIPLINARY STUDIES. 38.PHILOSOPHY AND RELIGIOUS STUDIES.	0	93	0	37 0	0	0	0	0 0	0	93			
	0	93 48	0	37 0 0	0 0 0	0	0 0 0	0 0 0	0	93 48			
38.PHILOSOPHY AND RELIGIOUS STUDIES. 40.PHYSICAL SCIENCES.	0 0 0	93 48 20	0 0 0	37 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0	93 48 20 44			
38.PHILOSOPHY AND RELIGIOUS STUDIES. 40.PHYSICAL SCIENCES. 42.PSYCHOLOGY.	0 0 0 0	93 48 20 44 366	0 0 0 0	37 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	93 48 20 44 366			
38.PHILOSOPHY AND RELIGIOUS STUDIES. 40.PHYSICAL SCIENCES. 42.PSYCHOLOGY. 43.HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE S	0 0 0 0 0	93 48 20 44 366 158	0 0 0 0 0	37 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	93 48 20 44 366 162			
38.PHILOSOPHY AND RELIGIOUS STUDIES. 40.PHYSICAL SCIENCES. 42.PSYCHOLOGY. 43.HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE S 44.PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS.	0 0 0 0 0 0	93 48 20 44 366 158 157	0 0 0 0 0 0 0	37 0 0 0 0 0 4 196	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	93 48 20 44 366 162 357			
38.PHILOSOPHY AND RELIGIOUS STUDIES. 40.PHYSICAL SCIENCES. 42.PSYCHOLOGY. 43.HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE S	0 0 0 0 0	93 48 20 44 366 158	0 0 0 0 0	37 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	93 48 20 44 366 162			
38.PHILOSOPHY AND RELIGIOUS STUDIES. 40.PHYSICAL SCIENCES. 42.PSYCHOLOGY. 43.HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE S 44.PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS.	0 0 0 0 0 0	93 48 20 44 366 158 157	0 0 0 0 0 0 0	37 0 0 0 0 0 4 196	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	93 48 20 44 366 162 357			
38.PHILOSOPHY AND RELIGIOUS STUDIES. 40.PHYSICAL SCIENCES. 42.PSYCHOLOGY. 43.HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE S 44.PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS. 45.SOCIAL SCIENCES.	0 0 0 0 0 0	93 48 20 44 366 158 157 275	0 0 0 0 0 0 0 4	37 0 0 0 0 0 4 196 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	93 48 20 44 366 162 357 275			
38.PHILOSOPHY AND RELIGIOUS STUDIES. 40.PHYSICAL SCIENCES. 42.PSYCHOLOGY. 43.HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE S 44.PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS. 45.SOCIAL SCIENCES. 50.VISUAL AND PERFORMING ARTS. 51.HEALTH PROFESSIONS AND RELATED PROGRAMS.	0 0 0 0 0 0 0 0	93 48 20 44 366 158 157 275 230 710	0 0 0 0 0 0 4 0	37 0 0 0 0 0 4 196 0 0 85	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	93 48 20 44 366 162 357 275 230 836			
38.PHILOSOPHY AND RELIGIOUS STUDIES. 40.PHYSICAL SCIENCES. 42.PSYCHOLOGY. 43.HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE S 44.PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS. 45.SOCIAL SCIENCES. 50.VISUAL AND PERFORMING ARTS. 51.HEALTH PROFESSIONS AND RELATED PROGRAMS. 52.BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES.	0 0 0 0 0 0 0 0	93 48 20 44 366 158 157 275 230 710 813	0 0 0 0 0 0 0 4 0	37 0 0 0 0 0 4 196 0 0 85	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	93 48 20 44 366 162 357 275 230 836 972			
38.PHILOSOPHY AND RELIGIOUS STUDIES. 40.PHYSICAL SCIENCES. 42.PSYCHOLOGY. 43.HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE S 44.PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS. 45.SOCIAL SCIENCES. 50.VISUAL AND PERFORMING ARTS. 51.HEALTH PROFESSIONS AND RELATED PROGRAMS.	0 0 0 0 0 0 0 0	93 48 20 44 366 158 157 275 230 710	0 0 0 0 0 0 4 0	37 0 0 0 0 0 4 196 0 0 85	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	93 48 20 44 366 162 357 275 230 836			
38.PHILOSOPHY AND RELIGIOUS STUDIES. 40.PHYSICAL SCIENCES. 42.PSYCHOLOGY. 43.HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE S 44.PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS. 45.SOCIAL SCIENCES. 50.VISUAL AND PERFORMING ARTS. 51.HEALTH PROFESSIONS AND RELATED PROGRAMS. 52.BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES. 54.HISTORY.	0 0 0 0 0 0 0 0	93 48 20 44 366 158 157 275 230 710 813 53	0 0 0 0 0 0 4 0 0	37 0 0 0 0 4 196 0 85 159 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 40 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	93 48 20 44 366 162 357 275 230 836 972 53			
38.PHILOSOPHY AND RELIGIOUS STUDIES. 40.PHYSICAL SCIENCES. 42.PSYCHOLOGY. 43.HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE S 44.PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS. 45.SOCIAL SCIENCES. 50.VISUAL AND PERFORMING ARTS. 51.HEALTH PROFESSIONS AND RELATED PROGRAMS. 52.BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES.	0 0 0 0 0 0 0 0	93 48 20 44 366 158 157 275 230 710 813	0 0 0 0 0 0 0 4 0	37 0 0 0 0 0 4 196 0 0 85	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	93 48 20 44 366 162 357 275 230 836 972			
38.PHILOSOPHY AND RELIGIOUS STUDIES. 40.PHYSICAL SCIENCES. 42.PSYCHOLOGY. 43.HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE S 44.PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS. 45.SOCIAL SCIENCES. 50.VISUAL AND PERFORMING ARTS. 51.HEALTH PROFESSIONS AND RELATED PROGRAMS. 52.BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES. 54.HISTORY.	0 0 0 0 0 0 0 0	93 48 20 44 366 158 157 275 230 710 813 53	0 0 0 0 0 0 4 0 0	37 0 0 0 0 4 196 0 85 159 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 40 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	93 48 20 44 366 162 357 275 230 836 972 53			
38.PHILOSOPHY AND RELIGIOUS STUDIES. 40.PHYSICAL SCIENCES. 42.PSYCHOLOGY. 43.HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE S 44.PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS. 45.SOCIAL SCIENCES. 50.VISUAL AND PERFORMING ARTS. 51.HEALTH PROFESSIONS AND RELATED PROGRAMS. 52.BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES. 54.HISTORY.	0 0 0 0 0 0 0 0	93 48 20 44 366 158 157 275 230 710 813 53	0 0 0 0 0 0 4 0 0	37 0 0 0 0 4 196 0 85 159 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 40 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	93 48 20 44 366 162 357 275 230 836 972 53			
38.PHILOSOPHY AND RELIGIOUS STUDIES. 40.PHYSICAL SCIENCES. 42.PSYCHOLOGY. 43.HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE S 44.PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS. 45.SOCIAL SCIENCES. 50.VISUAL AND PERFORMING ARTS. 51.HEALTH PROFESSIONS AND RELATED PROGRAMS. 52.BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES. 54.HISTORY.	0 0 0 0 0 0 0 0	93 48 20 44 366 158 157 275 230 710 813 53	0 0 0 0 0 0 4 0 0	37 0 0 0 0 4 196 0 85 159 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 40 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	93 48 20 44 366 162 357 275 230 836 972 53			
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38.PHILOSOPHY AND RELIGIOUS STUDIES. 40.PHYSICAL SCIENCES. 42.PSYCHOLOGY. 43.HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE S 44.PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS. 45.SOCIAL SCIENCES. 50.VISUAL AND PERFORMING ARTS. 51.HEALTH PROFESSIONS AND RELATED PROGRAMS. 52.BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES. 54.HISTORY. Total Lake Superior State University 03.NATURAL RESOURCES AND CONSERVATION.	0 0 0 0 0 0 0 0 0 0	93 48 20 44 366 158 157 275 230 710 813 53 4,058	0 0 0 0 0 0 4 0 0 0 0 0	37 0 0 0 0 4 196 0 85 159 0	0 0 0 0 0 0 0 0 0 1 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 40 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	93 48 20 44 366 162 357 275 230 836 972 53 5,156			
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38.PHILOSOPHY AND RELIGIOUS STUDIES. 40.PHYSICAL SCIENCES. 42.PSYCHOLOGY. 43.HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE S 44.PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS. 45.SOCIAL SCIENCES. 50.VISUAL AND PERFORMING ARTS. 51.HEALTH PROFESSIONS AND RELATED PROGRAMS. 52.BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES. 54.HISTORY. Total Lake Superior State University 03.NATURAL RESOURCES AND CONSERVATION. 05.AREA, ETHNIC, CULTURAL, GENDER, AND GROUP STUDIES. 09.COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS.	0 0 0 0 0 0 0 0 0 0 0	93 48 20 44 366 158 157 275 230 710 813 53 4,058	0 0 0 0 0 0 4 4 0 0 0 0 0 15	37 0 0 0 0 4 196 0 85 159 0 1,003	0 0 0 0 0 0 0 0 0 0 0 40	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 40 0 0 40	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	93 48 20 44 366 162 357 275 230 836 972 53 5,156			
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38.PHILOSOPHY AND RELIGIOUS STUDIES. 40.PHYSICAL SCIENCES. 42.PSYCHOLOGY. 43.HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE S 44.PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS. 45.SOCIAL SCIENCES. 50.VISUAL AND PERFORMING ARTS. 51.HEALTH PROFESSIONS AND RELATED PROGRAMS. 52.BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES. 54.HISTORY. Total Lake Superior State University 03.NATURAL RESOURCES AND CONSERVATION. 05.AREA, ETHNIC, CULTURAL, GENDER, AND GROUP STUDIES. 09.COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS.	0 0 0 0 0 0 0 0 0 0 0	93 48 20 44 366 158 157 275 230 710 813 53 4,058	0 0 0 0 0 0 4 4 0 0 0 0 0 15	37 0 0 0 0 4 196 0 85 159 0 1,003	0 0 0 0 0 0 0 0 0 0 0 40	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 40 0 0 40	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	93 48 20 44 366 162 357 275 230 836 972 53 5,156			
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38.PHILOSOPHY AND RELIGIOUS STUDIES. 40.PHYSICAL SCIENCES. 42.PSYCHOLOGY. 43.HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE S 44.PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS. 45.SOCIAL SCIENCES. 50.VISUAL AND PERFORMING ARTS. 51.HEALTH PROFESSIONS AND RELATED PROGRAMS. 52.BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES. 54.HISTORY. Total Lake Superior State University 03.NATURAL RESOURCES AND CONSERVATION. 05.AREA, ETHNIC, CULTURAL, GENDER, AND GROUP STUDIES. 09.COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS. 11.COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERVICES. 13.EDUCATION. 14.ENGINEERING. 15.ENGINEERING TECHNOLOGIES AND ENGINEERING-RELATED FIELDS.	0 0 0 0 0 0 0 0 0 0 0 0 0 0	93 48 20 44 366 158 157 275 230 710 813 53 4,058 15 1 5 1 3 41 27 8	0 0 0 0 0 0 4 0 0 0 0 0 0 0 15	37 0 0 0 0 4 196 0 85 159 0 1,003	0 0 0 0 0 0 0 0 0 1 0 0 0 40	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 40 0 0 40 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	93 48 20 44 366 162 357 275 230 836 972 53 5,156 21 1 5 19 53 27 11			
38.PHILOSOPHY AND RELIGIOUS STUDIES. 40.PHYSICAL SCIENCES. 42.PSYCHOLOGY. 43.HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE S 44.PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS. 45.SOCIAL SCIENCES. 50.VISUAL AND PERFORMING ARTS. 51.HEALTH PROFESSIONS AND RELATED PROGRAMS. 52.BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES. 54.HISTORY. Total Lake Superior State University 03.NATURAL RESOURCES AND CONSERVATION. 05.AREA, ETHNIC, CULTURAL, GENDER, AND GROUP STUDIES. 09.COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS. 11.COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERVICES. 13.EDUCATION.	0 0 0 0 0 0 0 0 0 0 0 0 0 0	93 48 20 44 366 158 157 275 230 710 813 53 4,058	0 0 0 0 0 0 4 4 0 0 0 0 0 0 15	37 0 0 0 0 4 196 0 85 159 0 1,003	0 0 0 0 0 0 0 0 0 1 0 0 0 40	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 40 0 0 40 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	93 48 20 44 366 162 357 275 230 836 972 53 5,156			

			Degrees	and Certi	ficates Cor	ferred				
First Major - New Degrees						Doctors		< 1	1 but <	
University/CPI Code (2010 Codes)	Assoc	Bach's	Post Bach's	Masters	Post Masters	Resrch Schol	Doctors Prof	Acad Year	2 Acad Year	Total
23.ENGLISH LANGUAGE AND LITERATURE/LETTERS.	0	4	0	0	0	0	0	0	0	4
24.LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUMANITIES.	7	3	0	0	0	0	0	0	0	10
26.BIOLOGICAL AND BIOMEDICAL SCIENCES. 27.MATHEMATICS AND STATISTICS.	0 0	16 4	0	0	0 0	0 0	0 0	0 0	0 0	16 4
30.MULTI/INTERDISCIPLINARY STUDIES.	0	4	0	0	0	0	0	0	0	4
31.PARKS, RECREATION, LEISURE, AND FITNESS STUDIES.	18	13	0	0	0	0	0	0	0	31
40.PHYSICAL SCIENCES.	2	15	0	0	0	0	0	0	0	17
41.SCIENCE TECHNOLOGIES/TECHNICIANS. 42.PSYCHOLOGY.	2 0	0 17	0	0	0 0	0 0	0 0	0 0	0 0	2 17
43.HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE S	55	67	0	0	0	0	0	0	0	122
44.PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS.	3	3	0	0	0	0	0	0	0	6
45.SOCIAL SCIENCES.	0	12	0	0	0	0	0	0	0	12
50.VISUAL AND PERFORMING ARTS. 51.HEALTH PROFESSIONS AND RELATED PROGRAMS.	0 12	3 71	0	0 0	0 0	0	0 0	0 0	0 23	3 106
52.BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES.	17	67	0	0	0	0	0	0	0	84
54.HISTORY.	0	11	0	0	0	0	0	0	0	11
Total	141	423	0	5	0	0	0	0	23	592
Michigan State University										
01.AGRICULTURE, AGRICULTURE OPERATIONS, AND RELATED SCIENCES. 03.NATURAL RESOURCES AND CONSERVATION.	0 0	220 80	0	45 36	0 0	13 18	0 0	0 0	126 0	404 134
04.ARCHITECTURE AND RELATED SERVICES.	0	51	0	22	0	0	0	0	0	73
05.AREA, ETHNIC, CULTURAL, GENDER, AND GROUP STUDIES.	0	2	0	3	0	13	0	0	0	18
09.COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS.	0	901	0	114	0	14	0	0	0	1,029
10.COMMUNICATIONS TECHNOLOGIES/TECHNICIANS AND SUPPORT SERVICES.	0 0	64	0	0	0	0	0 0	0	0 0	64 122
11.COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERVICES. 13.EDUCATION.	0	88 309	0	24 412	0 5	11 58	0	0 0	0	123 784
14.ENGINEERING.	0	389	0	83	0	55	0	0	0	527
15.ENGINEERING TECHNOLOGIES AND ENGINEERING-RELATED FIELDS.	0	195	0	39	0	5	0	0	0	239
16.FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS. 19.FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES.	0 0	131 97	0	9 30	0 0	9 8	0 0	0 0	0 0	149 135
22.LEGAL PROFESSIONS AND STUDIES.	0	88	0	0	0	0	0	0	0	88
23.ENGLISH LANGUAGE AND LITERATURE/LETTERS.	0	167	0	6	0	10	0	0	0	183
24.LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUMANITIES.	0	44	0	2	0	0	0	0	0	46
26.BIOLOGICAL AND BIOMEDICAL SCIENCES. 27.MATHEMATICS AND STATISTICS.	0 0	741 66	0	52 61	0 0	61 15	0 0	0 0	0 0	854 142
30.MULTI/INTERDISCIPLINARY STUDIES.	0	231	0	0	0	0	0	0	0	231
31.PARKS, RECREATION, LEISURE, AND FITNESS STUDIES.	0	180	0	30	0	11	0	0	0	221
38.PHILOSOPHY AND RELIGIOUS STUDIES.	0	18	0	3	0	3	0	0	0	24
40.PHYSICAL SCIENCES. 42.PSYCHOLOGY.	0 0	149 374	0	38 25	0 6	42 23	0 0	0	0 0	229 428
43.HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE S	0	160	0	48	0	2	0	0	0	210
44 PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS.	0	60	0	13	0	2	0	0	0	75
45.SOCIAL SCIENCES.	0	937	0	27	0	19	0	0	0	983
46.CONSTRUCTION TRADES. 50.VISUAL AND PERFORMING ARTS.	0 0	0 235	0	0 70	0 0	0 59	0 0	0 0	15 0	15 364
51.HEALTH PROFESSIONS AND RELATED PROGRAMS.	0	524	0	255	0	10	467	0	3	1,259
52.BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES.	0	1,422	0	526	0	9	0	0	0	1,957
54.HISTORY.	0	95	0	2	0	14	0	0	0	111
Total	0	8,018	0	1,975	11	484	467	0	144	11,099
Michigan Tech. University										
03.NATURAL RESOURCES AND CONSERVATION.	0	37	0	20	0	0	0	2	0	59
09.COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS. 10.COMMUNICATIONS TECHNOLOGIES/TECHNICIANS AND SUPPORT SERVICES.	0 0	17 6	0	8 0	0 0	7 0	0 0	4 0	0 0	36 6
11.COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERVICES.	0	75	0	12	0	1	0	0	0	88
13.EDUCATION.	0	0	0	3	0	0	0	7	0	10
14.ENGINEERING.	0	591	5	164	0	37	0	31	0	828
15.ENGINEERING TECHNOLOGIES AND ENGINEERING-RELATED FIELDS. 16.FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS.	1 0	40 0	1 0	0	0 0	0 0	0 0	0 4	0 0	42 4
23.ENGLISH LANGUAGES, LITERATURE/LETTERS.	0	2	0	0	0	0	0	2	0	4
24.LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUMANITIES.	2	0	0	0	0	0	0	0	0	2
26.BIOLOGICAL AND BIOMEDICAL SCIENCES.	0	43	0	4	0	2	0	0	0	49

	Degrees and Certificates Conferred										
First Major - New Degrees						Doctors		< 1	1 but <		
University/CPL Code (2010 Codes)	Assoc	Bach's	Post Bach's	Masters	Post	Resrch Schol	Doctors Prof	Acad Year	2 Acad	Total	
University/CPI Code (2010 Codes)			Bach S		Masters	Schol	Prof	Year	Year	Total	
27.MATHEMATICS AND STATISTICS.	0	18	0	9	0	1	0	0	0	28	
30.MULTI/INTERDISCIPLINARY STUDIES.	0	0	6	0	0	0	0	11	0	17	
31.PARKS, RECREATION, LEISURE, AND FITNESS STUDIES.	0	11	0	0	0	0	0	0	0	11	
40.PHYSICAL SCIENCES. 42.PSYCHOLOGY.	0	27 19	0	15 0	0	7 0	0	0	0 0	49 19	
44.PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS.	0	0	0	4	0	0	0	0	0	4	
45.SOCIAL SCIENCES.	0	19	0	5	0	0	0	0	0	24	
50.VISUAL AND PERFORMING ARTS.	0	1	0	0	0	0	0	0	0	1	
51.HEALTH PROFESSIONS AND RELATED PROGRAMS.	0	10	0	0	0	0	0	0	0	10	
52.BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES.	0	108	0	25	0	0	0	4	0	137	
54.HISTORY.	0	2	0	0	0	0	0	0	0	2	
Total	3	1,026	12	269	0	55	0	65	0	0 1,430	
Northern Michigan University											
03.NATURAL RESOURCES AND CONSERVATION.	0	41	0	0	0	0	0	0	0	41	
09.COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS.	0	53	0	0	0	0	0	0	0	53	
11.COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERVICES.	0	16	0	0	0	0	0	0	0	16	
12.PERSONAL AND CULINARY SERVICES. 13.EDUCATION.	0 0	0 123	0	0 47	0 4	0	0 0	0	14 0	14	
15.EDGCATION. 15.ENGINEERING TECHNOLOGIES AND ENGINEERING-RELATED FIELDS.	28	60	0	0	0	0	0	0	8	174 96	
16.FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS.	0	10	0	0	0	0	0	0	0	10	
19.FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES.	2	7	0	0	0	0	0	0	0	9	
22.LEGAL PROFESSIONS AND STUDIES.	0	5	0	0	0	0	0	0	0	5	
23.ENGLISH LANGUAGE AND LITERATURE/LETTERS.	0	62	0	32	0	0	0	0	0	94	
24.LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUMANITIES.	19	7	0	3	0	0	0	0	1	30	
26.BIOLOGICAL AND BIOMEDICAL SCIENCES.	0	87	0	4	0	0	0	0	0	91	
27.MATHEMATICS AND STATISTICS.	0	5	0	0	0	0	0	0	0	5	
30.MULTI/INTERDISCIPLINARY STUDIES. 31.PARKS, RECREATION, LEISURE, AND FITNESS STUDIES.	0 0	6 67	0	0 9	0	0	0 0	0	0	6 76	
38.PHILOSOPHY AND RELIGIOUS STUDIES.	0	2	0	0	0	0	0	0	0	2	
40.PHYSICAL SCIENCES.	0	20	0	0	0	0	0	0	0	20	
42.PSYCHOLOGY.	0	41	1	20	0	0	0	0	0	62	
43.HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE S	30	72	2	2	0	0	0	0	0	106	
44.PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS.	0	39	2	9	0	0	0	0	0	50	
45.SOCIAL SCIENCES.	0	76	0	0	0	0	0	0	4	80	
46.CONSTRUCTION TRADES.	6	0	0	0	0	0	0	0	36	42	
47.MECHANIC AND REPAIR TECHNOLOGIES/TECHNICIANS. 48.PRECISION PRODUCTION.	20 0	0 0	0	0	0	0	0 0	1 0	12 4	33 4	
48. PRECISION PRODUCTION. 50. VISUAL AND PERFORMING ARTS.	2	90	0	0	0	0	0	0	0	92	
51.HEALTH PROFESSIONS AND RELATED PROGRAMS.	68	154	1	12	0	0	0	0	45	280	
52.BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES.	16	170	0	0	0	0	0	0	1	187	
54.HISTORY.	0	27	0	0	0	0	0	0	0	27	
Total	191	1,240	6	138	4	0	0	1	125	1,705	
Oakland University	0	-	0		0	0	0	^	0	-	
05.AREA, ETHNIC, CULTURAL, GENDER, AND GROUP STUDIES. 09.COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS.	0 0	5 227	0	0	0	0	0 0	0	0 0	5 227	
11.COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERVICES.	0	50	0	15	0	2	0	0	0	67	
13.EDUCATION.	0	167	0	416	82	11	0	0	0	676	
14.ENGINEERING.	0	110	0	63	0	12	0	0	0	185	
15.ENGINEERING TECHNOLOGIES AND ENGINEERING-RELATED FIELDS.	0	1	0	15	0	0	0	0	0	16	
16.FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS.	0	59	0	8	0	0	0	0	0	67	
23.ENGLISH LANGUAGE AND LITERATURE/LETTERS.	0	92	0	9	0	0	0	0	0	101	
24.LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUMANITIES.	0	120	0	2	0	0	0	0	0	122	
26.BIOLOGICAL AND BIOMEDICAL SCIENCES. 27.MATHEMATICS AND STATISTICS.	0	135 9	0	5	0	1	0	0	0	141	
27.MATHEMATICS AND STATISTICS. 31.PARKS, RECREATION, LEISURE, AND FITNESS STUDIES.	0	0	0	4 21	0	0	0 0	0	0	13 21	
38.PHILOSOPHY AND RELIGIOUS STUDIES.	0	12	0	0	0	0	0	0	0	12	
40.PHYSICAL SCIENCES.	0	11	0	21	0	3	0	0	0	35	
42.PSYCHOLOGY.	0	128	0	0	0	0	0	0	0	128	
44.PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS.	0	56	0	33	0	0	0	0	0	89	
45.SOCIAL SCIENCES.	0	158	0	0	0	0	0	0	0	158	
50.VISUAL AND PERFORMING ARTS.	0	63	0	5	0	0	0	0	0	68	

	Degrees and Certificates Conferred										
First Major - New Degrees						Doctors		< 1	1 but <		
University/CPI Code (2010 Codes)	Assoc	Bach's	Post Bach's	Masters	Post Masters	Resrch Schol	Doctors Prof	Acad Year	2 Acad Year	Total	
51.HEALTH PROFESSIONS AND RELATED PROGRAMS.	0	626	0	64	0	3	73	0	0	766	
52.BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES. 54.HISTORY.	0 0	493 54	0	208 3	0	0 0	0	0	0	701 57	
54.NISTORY.	U	54	U	3	U	U	U	U	U	57	
Total	0	2,576	0	892	82	32	73	0	0	3,655	
Saginaw Valley State University											
09.COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS. 11.COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERVICES.	0 0	56 39	0	21 0	0	0	0 0	0 0	0 0	77 39	
13.EDUCATION.	0	190	0	321	23	0	0	0	0	534	
14.ENGINEERING.	0	52	0	0	0	0	0	0	0	52	
15.ENGINEERING TECHNOLOGIES AND ENGINEERING-RELATED FIELDS.	0	4	0	0	0	0	0	0	0	4	
16.FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS.	0 0	11 26	0	0	0	0	0 0	0 0	0 0	11 26	
23.ENGLISH LANGUAGE AND LITERATURE/LETTERS. 26.BIOLOGICAL AND BIOMEDICAL SCIENCES.	0	51	0	0	0	0	0	0	0	51	
27.MATHEMATICS AND STATISTICS.	0	15	0	0	0	0	0	0	0	15	
30.MULTI/INTERDISCIPLINARY STUDIES.	0	9	0	0	0	0	0	0	0	9	
31.PARKS, RECREATION, LEISURE, AND FITNESS STUDIES.	0	27	0	0	0	0	0	0	0	27	
40.PHYSICAL SCIENCES. 42.PSYCHOLOGY.	0 0	16 37	0	0	0	0	0 0	0 0	0 0	16 37	
43.HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE S	0	80	0	0	0	0	0	0	0	80	
44.PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS.	0	99	0	22	0	0	0	0	0	121	
45.SOCIAL SCIENCES.	0	38	0	0	0	0	0	0	0	38	
50.VISUAL AND PERFORMING ARTS.	0	61	0	0	0	0	0	0	0	61	
51.HEALTH PROFESSIONS AND RELATED PROGRAMS. 52.BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES.	0 0	189 211	0	51 42	0	0	0 0	0 0	0 0	240 253	
54.HISTORY.	0	36	0	0	0	0	0	0	0	36	
Total	0	1,247	0	457	23	0	0	0	0	1,727	
University of Michigan Ann Arbor											
03.NATURAL RESOURCES AND CONSERVATION.	0	104	0	119	0	12	0	0	0	235	
04.ARCHITECTURE AND RELATED SERVICES.	0	91	0	217	0	4	0	0	0	312	
05.AREA, ETHNIC, CULTURAL, GENDER, AND GROUP STUDIES. 09.COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS.	0 0	95 172	0	27 1	11 0	6 1	0 0	0 0	0 0	139 174	
11.COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERVICES.	0	177	0	170	0	5	0	0	0	352	
13.EDUCATION.	0	110	0	179	0	42	0	0	0	331	
14.ENGINEERING.	0	1,146	0	839	1	192	0	0	0	2,178	
16.FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS.	0 0	266 0	0	18 38	0	38 3	0 378	0	0 0	322 419	
22.LEGAL PROFESSIONS AND STUDIES. 23.ENGLISH LANGUAGE AND LITERATURE/LETTERS.	0	303	0	29	0	18	0	0	0	350	
24.LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUMANITIES.	0	76	0	0	0	0	0	0	0	76	
26.BIOLOGICAL AND BIOMEDICAL SCIENCES.	0	542	0	152	4	129	0	0	0	827	
27.MATHEMATICS AND STATISTICS.	0	154	0	73	3	30	0	0	0	260	
30.MULTI/INTERDISCIPLINARY STUDIES. 31.PARKS, RECREATION, LEISURE, AND FITNESS STUDIES.	0 0	53 190	0	18 18	23 0	25 1	0 0	0	0 0	119 209	
38.PHILOSOPHY AND RELIGIOUS STUDIES.	0	37	0	10	0	1 6	0	0	0	53	
40.PHYSICAL SCIENCES.	0	92	0	56	0	84	0	0	0	232	
42.PSYCHOLOGY.	0	688	0	27	3	31	0	0	0	749	
44.PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS. 45.SOCIAL SCIENCES.	0 0	58 989	0	408 100	11 0	19 53	0 0	0 0	0 0	496 1,142	
50.VISUAL AND PERFORMING ARTS.	0	389	0	91	1	38	0	0	0	519	
51.HEALTH PROFESSIONS AND RELATED PROGRAMS.	0	281	0	354	18	33	375	0	0	1,061	
52.BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES.	0	378	0	857	9	9	0	0	0	1,253	
54.HISTORY.	0	162	0	10	1	18	0	0	0	191	
Total	0	6,553	0	3,811	85	797	753	0	0	11,999	
University of Michigan Dearborn											
University of Michigan Dearborn 03.NATURAL RESOURCES AND CONSERVATION.	0	15	0	9	0	0	0	0	0	24	
05.AREA, ETHNIC, CULTURAL, GENDER, AND GROUP STUDIES.	0	13	0	0	0	0	0	0	0	13	
09.COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS.	0	50	0	0	0	0	0	0	0	50	
11.COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERVICES.	0	46	0	32	0	0	0	0	0	78	
13.EDUCATION.	0	75	46	123	0	0	0	0	0	244	

			Degrees	and Certi	ificates Cor	ferred				
First Major - New Degrees						Doctors		< 1	1 but <	
University/CPI Code (2010 Codes)	Assoc	Bach's	Post Bach's	Masters	Post Masters	Resrch Schol	Doctors Prof	Acad Year	2 Acad Year	Total
14.ENGINEERING.	0	124	0	96	0	0	0	0	0	220
15.ENGINEERING TECHNOLOGIES AND ENGINEERING-RELATED FIELDS.	0	0	0	28	0	0	0	0	0	28
16.FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS.	0	7	0	0	0	0	0	0	0	7
23.ENGLISH LANGUAGE AND LITERATURE/LETTERS.	0	38	0	0	0	0	0	0	0	38
24.LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUMANITIES.	0	69	0	6	0	0	0	0	0	75
26.BIOLOGICAL AND BIOMEDICAL SCIENCES.	0	96	0	0	0	0	0	0	0	96
27.MATHEMATICS AND STATISTICS.	0 0	19 3	0	2	0 0	0 0	0 0	0 0	0 0	21 3
30.MULTI/INTERDISCIPLINARY STUDIES. 38.PHILOSOPHY AND RELIGIOUS STUDIES.	0	8	0	0	0	0	0	0	0	8
40.PHYSICAL SCIENCES.	0	15	0	0	0	0	0	0	0	15
42.PSYCHOLOGY.	0	120	0	12	0	0	0	0	0	132
43.HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE S	0	33	0	0	0	0	0	0	0	33
44.PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS.	0	0	0	44	0	0	0	0	0	44
45.SOCIAL SCIENCES.	0	112	0	0	0	0	0	0	0	112
50.VISUAL AND PERFORMING ARTS.	0	9	0	0	0	0	0	0	0	9
51.HEALTH PROFESSIONS AND RELATED PROGRAMS.	0	17	0	2	0	0	0	0	0	19
52.BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES. 54.HISTORY.	0 0	245 23	0	170 0	0 0	0 0	0 0	0 0	0 0	415 23
34. RISTONT.	U	23	U	U	U	U	U	U	U	23
Total	0	1,137	46	524	0	0	0	0	0	1,707
University of Michigan Flint										
03.NATURAL RESOURCES AND CONSERVATION.	0	8	0	0	0	0	0	0	0	8
05.AREA, ETHNIC, CULTURAL, GENDER, AND GROUP STUDIES.	0	2	0	0	0	0	0	0	0	2
09.COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS.	0	51	0	0	0	0	0	0	0	51
11.COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERVICES.	0	20	0	18	0	0	0 0	0	0	38
13.EDUCATION. 14.ENGINEERING.	0	87 5	0	86 0	0	0	0	0 0	0	173 5
16.FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS.	0	0	0	0	0	0	0	0	0	0
23.ENGLISH LANGUAGE AND LITERATURE/LETTERS.	0	25	0	24	0	0	0	0	0	49
24.LIBERAL ARTS AND SCIENCES, GENERAL STUDIES AND HUMANITIES.	0	0	0	7	0	0	0	0	0	7
26.BIOLOGICAL AND BIOMEDICAL SCIENCES.	0	44	0	10	0	0	0	0	0	54
27.MATHEMATICS AND STATISTICS.	0	7	0	0	0	0	0	0	0	7
30.MULTI/INTERDISCIPLINARY STUDIES.	0	22	0	0	0	0	0	0	0	22
38.PHILOSOPHY AND RELIGIOUS STUDIES.	0 0	3 8	0	0	0	0 0	0 0	0 0	0	3
40.PHYSICAL SCIENCES. 42.PSYCHOLOGY.	0	52	0	0	0 0	0	0	0	0	8 52
43.HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE S	0	33	0	0	0	0	0	0	0	33
44.PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS.	0	40	0	66	0	0	0	0	0	106
45.SOCIAL SCIENCES.	0	43	0	10	0	0	0	0	0	53
50.VISUAL AND PERFORMING ARTS.	0	39	0	0	0	0	0	0	0	39
51.HEALTH PROFESSIONS AND RELATED PROGRAMS.	0	245	0	48	0	0	45	0	0	338
52.BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES.	0	172	0	80	0	0	0	0	0	252
54.HISTORY.	0	12	0	0	0	0	0	0	0	12
Total	0	918	0	349	0	0	45	0	0	1,312
Wayne State University	•	42	^	2	2	2	2	^	•	42
03.NATURAL RESOURCES AND CONSERVATION. 04.ARCHITECTURE AND RELATED SERVICES.	0 0	12 0	0	0 12	0 0	0 0	0 0	0 0	0 0	12 12
05.AREA, ETHNIC, CULTURAL, GENDER, AND GROUP STUDIES.	0	22	0	0	0	0	0	0	0	22
09.COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS.	0	104	0	30	6	8	0	0	0	148
11.COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERVICES.	0	27	0	17	0	7	0	0	0	51
12.PERSONAL AND CULINARY SERVICES.	0	12	0	0	0	0	0	0	0	12
13.EDUCATION.	0	233	0	370	96	30	0	0	0	729
14.ENGINEERING.	0	108	0	228	7	27	0	0	0	370
15.ENGINEERING TECHNOLOGIES AND ENGINEERING-RELATED FIELDS.	0	57 27	0	22	0	0	0	0	0	79 5.4
16.FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS. 19.FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES.	<u>0</u> 0	37 80	0	16 11	0 0	1 4	0 0	0 0	0	54 95
19.FAMILY AND CONSOMER SCIENCES/HOMAN SCIENCES. 22.LEGAL PROFESSIONS AND STUDIES.	0	80 0	0	17	0	0	198	0	0	215
23.ENGLISH LANGUAGE AND LITERATURE/LETTERS.	0	88	0	13	0	11	0	0	0	112
25.LIBRARY SCIENCE.	0	0	0	212	14	0	0	0	0	226
26.BIOLOGICAL AND BIOMEDICAL SCIENCES.	0	187	0	49	0	31	0	0	0	267
27.MATHEMATICS AND STATISTICS.	0	18	0	12	0	5	0	0	0	35
30.MULTI/INTERDISCIPLINARY STUDIES.	0	51	0	13	9	0	0	0	0	73

	Degrees and Certificates Conferred									
First Major - New Degrees						Doctors		< 1	1 but <	
,	Assoc	Bach's	Post	Masters	Post	Resrch	Doctors	Acad	2 Acad	
University/CPI Code (2010 Codes)			Bach's		Masters	Schol	Prof	Year	Year	Total
31.PARKS, RECREATION, LEISURE, AND FITNESS STUDIES.	0	0	0	19	0	0	0	0	0	19
38.PHILOSOPHY AND RELIGIOUS STUDIES.	0	4	0	1	0	0	0	0	0	5
40.PHYSICAL SCIENCES.	0	59	0	22	0	35	0	0	0	116
42.PSYCHOLOGY.	0	272	0	57	1	26	0	0	0	356
43.HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE S	0	123	0	5	0	0	0	0	0	128
44.PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS.	0	87	0	314	7	4	0	0	0	412
45.SOCIAL SCIENCES.	0	172	0	22	3	16	0	0	0	213
50.VISUAL AND PERFORMING ARTS.	0	182	0	25	1	1	0	0	0	209
51.HEALTH PROFESSIONS AND RELATED PROGRAMS.	0	224	13	249	35	22	427	0	0	970
52.BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES.	0	453	1	336	0	0	0	0	0	790
54.HISTORY.	0	30	0	6	26	3	0	0	0	65
Total	0	2,642	14	2,078	205	231	625	0	0	0 5,795
	·	_,,		_,,,,,			020	Ū		0,700
Western Michigan University										
03.NATURAL RESOURCES AND CONSERVATION.	0	5	0	0	0	0	0	0	0	5
05.AREA, ETHNIC, CULTURAL, GENDER, AND GROUP STUDIES.	0	5	0	0	0	0	0	0	0	5
09.COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS.	0	249	0	12	0	0	0	0	0	261
11.COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERVICES.	0	71	0	17	0	3	0	0	0	91
13.EDUCATION.	0	421	1	419	0	39	0	0	0	880
14.ENGINEERING.	0	241	0	60	0	7	0	0	0	308
15.ENGINEERING TECHNOLOGIES AND ENGINEERING-RELATED FIELDS.	0	38	0	21	0	0	0	0	0	59
16.FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS.	0	38	0	11	0	2	0	0	0	51
19.FAMILY AND CONSUMER SCIENCES/HUMAN SCIENCES.	0	111	0	0	0	0	0	0	0	111
23.ENGLISH LANGUAGE AND LITERATURE/LETTERS.	0	95	0	13	0	7	0	0	0	115
26.BIOLOGICAL AND BIOMEDICAL SCIENCES.	0	124	0	4	0	1	0	0	0	129
27.MATHEMATICS AND STATISTICS.	0	13	1	24	0	6	0	0	0	44
30.MULTI/INTERDISCIPLINARY STUDIES.	0	212	0	7	0	0	0	0	0	219
31.PARKS, RECREATION, LEISURE, AND FITNESS STUDIES.	0	89	0	44	0	0	0	0	0	133
38.PHILOSOPHY AND RELIGIOUS STUDIES.	0	8	0	11	0	0	0	0	0	19
40.PHYSICAL SCIENCES.	0	31	0	20	0	13	0	0	0	64
42.PSYCHOLOGY.	0	183	0	63	0	28	0	0	0	274
43.HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE S	0	101	0	0	0	0	0	0	0	101
44.PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS.	0	68	0	158	0	1	0	0	0	227
45.SOCIAL SCIENCES.	0	150	2	34	0	8	0	0	0	194
47.MECHANIC AND REPAIR TECHNOLOGIES/TECHNICIANS.	0	14	0	0	0	0	0	0	0	14
49.TRANSPORTATION AND MATERIALS MOVING.	0	100	0	0	0	0	0	0	0	100
50.VISUAL AND PERFORMING ARTS.	0	208	0	21	0	0	0	0	0	229
51.HEALTH PROFESSIONS AND RELATED PROGRAMS.	0	346	19	149	0	3	4	0	0	521
52.BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES.	0	887	5	197	0	0	0	0	0	1,089
54.HISTORY.	0	27	1	8	0	6	0	0	0	42
Total	0	3,835	29	1,293	0	124	4	0	0	5,285
GRAND TOTAL	1,064	42,617	526	15,416	477	1,773	2,252	251	292	64,668