

FISCAL YEAR 2007-08 HIGHER EDUCATION APPROPRIATIONS REPORT

**A REPORT OF THE
HOUSE AND SENATE APPROPRIATIONS
SUBCOMMITTEES ON HIGHER EDUCATION**

Prepared by:

**Kyle I. Jen, House Fiscal Agency
Ellen Jeffries, Senate Fiscal Agency**



DECEMBER 2007



APPROPRIATIONS SUBCOMMITTEES ON HIGHER EDUCATION

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ACKNOWLEDGMENTS

This report was prepared pursuant to Section 212(4) of Public Act 136 of 2007, the Higher Education appropriations act for fiscal year 2007-08.

Section 212(4) of Public Act 136 states:

A detailed description of procedures utilized to arrive at the amounts appropriated in part 1 shall be submitted to each institution by the senate and house fiscal agencies.

This report was written by Kyle I. Jen, Senior Fiscal Analyst, House Fiscal Agency, and Ellen Jeffries, Deputy Director, Senate Fiscal Agency. Barbara Graves, Budget Assistant, House Fiscal Agency, prepared the report for publication.

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**SUMMARY OF HIGHER EDUCATION
APPROPRIATION ISSUES**

**HIGHER EDUCATION
Public Act 136 of 2007**

FULL-TIME EQUATED (FTE) POSITIONS/FUNDING SOURCE	*ORIGINAL FY 2006-07 ENACTED	**FY 2007-08 GOV.'S REC.	**FY 2007-08 HOUSE	FY 2007-08 SENATE	FY 2007-08 ENACTED	CHANGES FROM ORIGINAL FY 2006-07	
						AMOUNT	PERCENT
FTE Positions	1.0	1.0	1.0	1.0	1.0	0.0	0.0
GROSS	1,787,491,300	1,883,680,700	1,985,243,300	3,700	1,896,375,700	108,884,400	6.1
Less:							
Interdepartmental Grants Received	0	0	0	0	0	0	--
ADJUSTED GROSS	1,787,491,300	1,883,680,700	1,985,243,300	3,700	1,896,375,700	108,884,400	6.1
Less:							
Federal Funds	3,000,000	7,400,000	6,000,000	200	7,400,000	4,400,000	146.7
Local and Private	0	0	0	0	0	0	--
TOTAL STATE SPENDING	1,784,491,300	1,876,280,700	1,979,243,300	3,500	1,888,975,700	104,484,400	5.9
Less:							
Other State Restricted Funds	159,700,000	125,800,000	125,800,000	400	127,200,000	(32,500,000)	(20.4)
GENERAL FUND/GENERAL PURPOSE	1,624,791,300	1,750,480,700	1,853,443,300	3,100	1,761,775,700	136,984,400	8.4
PAYMENTS TO LOCALS	3,759,100	3,759,100	3,759,100	300	3,759,100	0	0.0

* Prior to executive order and supplemental reductions, most of which were one-time adjustments.

** Reflects totals for House Bills 4350 and 4351; House Bill 4351 was the proposed Research Universities budget bill.

A. FY 2006-07 UNIVERSITY OPERATIONS REDUCTIONS

A number of mid-year reductions were made to FY 2006-07 state university operations appropriations as part of agreements to balance the FY 2006-07 budget:

- The final monthly payment to universities for FY 2006-07, which would have been paid on August 16, 2007, was removed from the FY 2006-07 budget and reappropriated in the FY 2007-08 budget. This resulted in reductions to FY 2006-07 university appropriations amounts totaling \$133.0 million (EO 2007-3 and Public Act 17 of 2007).
- Reductions totaling \$4.0 million were made to the appropriations for the seven universities with employees in the Michigan Public School Employees Retirement System (MPSERS) (EO 2007-3). These savings were offset by one-time savings realized through actuarial adjustments made to MPSERS.
- Reductions totaling \$25.9 million were made to university appropriation amounts, proportional to the funding increases from FY 2005-06 received by each university under the original FY 2006-07 budget (Public Act 17 of 2007).

Of the adjustments listed above, only the final set of adjustments (reductions totaling \$25.9 million) was continued for FY 2007-08. In general, adjustments to the FY 2007-08 budget described in this report are based on the FY 2006-07 budget as it was originally enacted, since a large portion of the mid-year adjustments to the FY 2006-07 Higher Education budget were one-time in nature. An exception is the Appropriation Adjustment Detail section of the report, which shows all Gross changes to original FY 2006-07 appropriation amounts adopted for both FY 2006-07 and FY 2007-08. Additionally, Table 4 of this report shows all mid-year adjustments to the FY 2006-07 Higher Education budget.

B. BUDGET ACT FORMAT

The FY 2007-08 Executive Recommendation proposed to move funding for Michigan State University, the University of Michigan-Ann Arbor, and Wayne State University into a separate Research Universities budget bill. Under the proposal, funding for the other 12 state universities, financial aid, and other programs would remain in the Higher Education bill.

The House concurred with this proposal, passing both House Bills 4350 (Higher Education) and 4351 (Research Universities). The House also included a \$500,000 GF/GP appropriation for the University Research Corridor formed by the three universities receiving funds in House Bill 4351; that appropriation was not included in the Enacted budget.

The Senate passed only House Bill 4350, taking no action on House Bill 4351. Senate-passed House Bill 4350 contained only \$100 placeholder line items.

The Enacted budget bill includes appropriations for all 15 universities in House Bill 4350, but separates budget line items and applicable boilerplate sections into four articles:

- Article 1: Total summary unit for budget act
- Article 2: Research Universities (Michigan State, UM-Ann Arbor, Wayne State)
- Article 3: State Universities (remaining 12 universities)
- Article 4: State and Regional Programs, Grants, and Financial Aid

Table 1 displays FY 2007-08 Enacted appropriations for the Higher Education budget. Tables 2 and 3 display the Executive Recommendation and House-passed budget bill. No table is included for the Senate-passed budget bill, since it included only \$100 placeholders.

C. UNIVERSITY OPERATIONS

The Executive Recommendation increased university operations line items by 2.5% across the board (based on the original FY 2006-07 budget) for a total increase of \$36.6 million GF/GP. The House concurred and included an additional 2.5% university operations increase based on participation, research, and degree completion formula components.

The Enacted budget includes a 1.0% across-the-board increase—as compared to the adjusted FY 2006-07 base. The increase for the three research universities is \$8.1 million GF/GP; the increase for the remaining 12 state universities is \$6.0 million GF/GP.

As a technical adjustment, the Enacted budget offsets \$9.5 million of Merit Award Trust fund previously appropriated for four universities with GF/GP revenue. An offsetting adjustment was made to the Tuition Incentive Program line item.

Additionally, appropriations totaling \$138.7 million GF/GP were included in the FY 2007-08 budget act to repay the August university payment amounts removed from the FY 2006-07 budget. (Of the total, \$5.7 million was for delayed payments to the Agricultural Experiment Station and Cooperative Extension Service.) These funds are appropriated in separate line items in Articles 2 and 3 of the budget act.

No adjustments based on a per-student funding floor were included in the Enacted budget, but intent language regarding a funding floor of \$3,775 per fiscal-year-equated student was included in the budget act. Table 5 shows per-student funding amounts for the 15 state universities.

D. INDIAN TUITION WAIVERS

In FY 1996-97, funding totaling \$2.5 million was added to the base appropriation for each university for Indian Tuition Waiver costs incurred under Public Act 174 of 1976. Over the last decade, costs paid by the 15 state universities for the program have continued to increase; the costs totaled \$6.1 million in FY 2005-06. The House added \$3.6 million to university line items to offset the increased costs. The Enacted budget includes \$1.4 million for this purpose, allocated proportionally to the increased costs.

Table 6 shows historical adjustments to university appropriation amounts related to the Indian Tuition Waiver Program. Based on those adjustments, a total of \$3.9 million exists in FY 2007-08 university appropriation amounts for program costs.

E. MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS PROGRAMS

The boilerplate language for the six King-Chavez-Parks programs was revised to specify that the target populations for all KCP programs are "academically or economically disadvantaged" students. New language states that preference may not be given on the basis of race, color, ethnicity, gender, or national origin and that institutions should encourage participation from those who would not otherwise be adequately represented in student populations

Boilerplate sections 501, 502, and 505 of the Enacted budget direct each university to "apply the percentage change applicable to every university" to the amount of funds allocated for the College Day, Future Faculty, and Visiting Professor programs. Since an across-the-board increase of 1.0% was applied to every university (see Item C above), an increase of 1.0% is also applied to these three King-Chavez-Parks programs. Tables 7A and 7B provide details on the funding amounts for all six of the King-Chavez-Parks programs.

F. AGRICULTURAL EXPERIMENT STATION AND COOPERATIVE EXTENSION SERVICE

The Executive Recommendation maintained funding for the Agricultural Experiment Station (AES) at the FY 2006-07 level and reduced the Cooperative Extension Service (CES) line item by \$2.7 million (9.3%). The House increased the AES line by 2.5% and maintained the CES line at the FY 2006-07 level. The Enacted budget increases both lines by 0.5% (\$169,100 and \$145,900, respectively).

G. STATE COMPETITIVE SCHOLARSHIPS

The Enacted budget reduces the \$3.0 million appropriation from the Michigan Higher Education Assistance Authority (MHEAA) Operating Fund used to offset GF/GP funds for the Competitive Scholarship program to the projected available amount of \$1.2 million, restoring \$1.8 million in GF/GP funds. The budget also reflects an additional \$1.4 million in available federal funds for the program. Total FY 2007-08 funding is \$35.5 million, of which \$1.2 million is MHEAA revenue, \$2.9 million is Federal revenue, and the remaining \$31.4 million is GF/GP revenue.

Note: As part of mid-year adjustments to balance the FY 2006-07 General Fund budget, \$90.0 million was transferred from the Michigan Higher Education Student Loan Authority to the Merit Award Trust Fund and appropriated in four financial aid line items (Competitive Scholarships, Tuition Grants, Work Study, and Tuition Incentive Program) to offset GF/GP funds for those lines. This was a one-time revenue source and these adjustments were not continued for FY 2007-08.

H. TUITION GRANTS

Consistent with previous budget recommendations, the Executive Recommendation proposed to eliminate funding for the Tuition Grant program, which provides need-based awards for students attending Michigan independent colleges and universities. The House maintained the line item at the original FY 2006-07 level of \$58.8 million.

The Enacted budget reflects continuation of the mid-year FY 2006-07 reduction of \$2.1 million made under Public Act 17 of 2007, resulting in a FY 2007-08 appropriation for Tuition Grants of \$56.7 million.

Additionally, the budget appropriates \$1.4 million in available FY 2006-07 carry forward revenue to offset GF/GP funds for FY 2007-08. The \$1.4 million restricted fund appropriation serves as a placeholder; actual expenditures will occur from a FY 2006-07 work project account established by the State Budget Director to supplement the FY 2007-08 GF/GP appropriation of \$55.3 million.

Boilerplate section 302 was revised to increase the required maximum Tuition Grant award amount from \$2,000 to \$2,100. In FY 2006-07, the maximum award amount was set by MHEAA at \$2,100—\$100 higher than the amount required by the boilerplate language. On December 4, MHEAA set the maximum award amount for FY 2007-08 at \$2,100, satisfying the requirements of section 302.

I. MICHIGAN MERIT AWARD AND PROMISE GRANT PROGRAMS

The Enacted budget reduces the Merit Award line item by \$67.7 million from the original FY 2006-07 level, and adds a \$43.5 million appropriation for the new Michigan Promise Grant program that replaces the Merit Award program beginning with the high school class of 2007. The net impact is a reduction of \$24.2 million in appropriations from the Merit Award Trust Fund, reflecting the lower exam-based award amount over the first two years of college under the new program (\$2,000 vs. \$2,500). Costs of the \$2,000/\$4,000 awards paid after completion of two years of postsecondary education under the Promise Grant program will begin in FY 2009-10.

J. TUITION INCENTIVE PROGRAM (TIP)

Due to an increase in TIP students attending college, the appropriation for TIP is increased by \$7.1 million GF/GP from the original FY 2006-07 appropriation for the program. The program provides an incentive to Medicaid-eligible middle school and high school students by promising to pay for their college tuition if they graduate from high school. It pays for two years of associate-level tuition costs and up to an additional \$2,000 for study at a four-year institution.

To offset the technical adjustment under Item C above, \$9.5 million of GF/GP funds for TIP were offset with Merit Award Trust Fund revenue. The FY 2007-08 TIP appropriation is \$21.1 million, financed from \$15.85 million in Merit Award Trust Fund revenue and \$5.25 million in GF/GP revenue.

K. MICHIGAN LEADERSHIP, EDUCATION, AND DEVELOPMENT INITIATIVE

The FY 2006-07 budget included a new \$5.0 million appropriation for the Michigan Leadership, Education, and Development (MiLEAD) Initiative. This program was not implemented and the fund source, the Michigan Civilian Conservation Corps Fund, has subsequently been eliminated to help balance the FY 2006-07 General Fund budget. The appropriation was, therefore, removed from the FY 2007-08 Higher Education budget.

L. PROJECT GEAR UP

The Enacted budget includes a new federally-funded appropriation for grants intended to increase the number of low-income students who are prepared to enter and succeed in postsecondary education. The federal grant for the GEAR UP program was originally received in 2002. The program targets students, beginning in middle school, in three urban public school systems: Detroit, Flint, and Muskegon. Students who have participated in the program during middle school and high school are now eligible for college financial aid awards under the program.

M. OTHER MAJOR BOILERPLATE ISSUES

Note: Boilerplate sections are separated across the four articles of the budget act, depending on the line item(s) to which they are relevant. The boilerplate numbering from prior-year budget acts was retained. Only major issues directly related to the budget are presented below. For a full list of boilerplate issues, see the fiscal agency summaries of the Enacted budget bill available for House Bill 4350 at <http://www.legislature.mi.gov>.

- 1. Research University Definition.** A new section is added to Article 2 of the bill, defining a "Research University" as a public university classified as a "research university (very high research activity)" under the 2005 classification of higher education institutions conducted by the Carnegie Foundation. (Sec. 203)
- 2. Future Farmers of America.** Language is added stating intent that Michigan State University allocate \$80,000 from its appropriation to the Future Farmers of America Association. (Sec. 434)
- 3. Tuition Restraint.** The FY 2007-08 budget continues the tuition restraint policy first implemented in FY 2005-06: If a Michigan public university increases its resident undergraduate tuition and required fees from academic year 2006-07 to 2007-08, then it also must increase its General Fund student financial aid expenditures by at least the same percentage. This policy is conveyed as legislative intent. Table 8 compares FY 2007-08 resident undergraduate tuition and required fee rates to those of FY 2006-07. (Sec. 436)

4. **Per-Student Floor Funding.** Current-year language recognizing per-student floor funding of \$3,775 (except for Grand Valley) is revised to state intent for an FY 2007-08 allocation of funds for a per-student funding floor from the GF/GP unreserved balance at the close of FY 2006-07. (Sec. 450)
5. **Technology Commercialization.** A new section is added requiring each of the 15 public universities to submit a plan on its process to inform both the public and private sectors regarding research and technology that could be developed commercially. (Sec. 464)
6. **Coordination of Purchases.** A new section is included stating intent that the public universities coordinate their purchases of goods and services whenever possible. (Sec. 466)
7. **Performance Standards.** A new section is included stating intent to establish performance standards for public universities. (Sec. 467; both Articles 2 and 3)

N. CAPITAL OUTLAY

For information purposes, Table 9 lists the Capital Outlay projects for Michigan's public universities that have been authorized since 1992.

Table 1: ENACTED FY 2007-08 HIGHER EDUCATION APPROPRIATIONS										
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	FY 2006-07 Originally Enacted	Continue PA 17 of 2007 Reductions	Adjusted FY 2006-07 Budget	1.0% Across- the-Board Increase	\$1.4 Million for Unfunded ITW Costs	One-Time Restoration	AES/CES/ Financial Aid	FY 2007-08 Enacted	Change from Adjusted FY07 \$ Amount	Percent
Article 2: Research Universities										
Michigan State University	\$292,185,500	(\$5,058,500)	\$287,127,000	\$2,820,000	\$192,800			\$290,139,800	\$3,012,800	1.0
UM - Ann Arbor	325,796,300	(5,640,300)	320,156,000	3,144,400	139,500			323,439,900	3,283,900	1.0
Wayne State University	220,033,000	(3,210,700)	216,822,300	2,129,500	94,700			219,046,500	2,224,200	1.0
Agriculture Experiment Station	33,827,100		33,827,100				169,100	33,996,200	169,100	0.5
Cooperative Extension	29,176,400		29,176,400				145,900	29,322,300	145,900	0.5
One-Time Supplemental Payment	0		0			81,910,800		81,910,800	81,910,800	--
Subtotal - Research Universities	\$901,018,300	(\$13,909,500)	\$887,108,800	\$8,093,900	\$427,000	\$81,910,800	\$315,000	\$977,855,500	\$90,746,700	10.2
State GF/GP	\$901,018,300	(\$13,909,500)	\$887,108,800	\$8,093,900	\$427,000	\$81,910,800	\$315,000	\$977,855,500	\$90,746,700	10.2
Article 3: State Universities										
Central Michigan	\$82,383,700	(\$1,389,100)	\$80,994,600	\$795,500	\$151,000			\$81,941,100	\$946,500	1.2
Eastern Michigan	78,168,700	(1,213,300)	76,955,400	755,800	62,900			77,774,100	818,700	1.1
Ferris State	50,045,100	(843,800)	49,201,300	483,200	46,300			49,730,800	529,500	1.1
Grand Valley State	64,797,700	(2,194,300)	62,603,400	614,900	169,200			63,387,500	784,100	1.3
Lake Superior State	12,928,400	(252,500)	12,675,900	124,500	181,500			12,981,900	306,000	2.4
Michigan Tech	49,219,300	(718,200)	48,501,100	476,300	50,800			49,028,200	527,100	1.1
Northern Michigan	46,399,400	(806,300)	45,593,100	447,800	130,600			46,171,500	578,400	1.3
Oakland	52,409,000	(1,031,000)	51,378,000	504,600	50,300			51,932,900	554,900	1.1
Saginaw Valley State	28,874,500	(822,400)	28,052,100	275,500	28,600			28,356,200	304,100	1.1
UM - Dearborn	25,456,600	(429,200)	25,027,400	245,800	21,800			25,295,000	267,600	1.1
UM - Flint	21,520,300	(369,200)	21,151,100	207,700	21,100			21,379,900	228,800	1.1
Western Michigan	112,876,400	(1,903,200)	110,973,200	1,089,900	58,900			112,122,000	1,148,800	1.0
One-Time Supplemental Payment			0			56,825,200		56,825,200	56,825,200	--
Subtotal - State Universities	\$625,079,100	(\$11,972,500)	\$613,106,600	\$6,021,500	\$973,000	\$56,825,200	\$0	\$676,926,300	\$63,819,700	10.4
Merit Award Trust Fund	9,500,000		9,500,000	(9,500,000)				0	(9,500,000)	(100.0)
State GF/GP	\$615,579,100	(\$11,972,500)	\$603,606,600	\$15,521,500	\$973,000	\$56,825,200	\$0	\$676,926,300	\$73,319,700	12.1
Article 4: State/Regional/Grants/Financial Aid										
Higher Education Database	\$200,000		\$200,000					\$200,000	\$0	0.0
Midwestern Higher Ed Compact	90,000		90,000					90,000	0	0.0
King-Chavez-Parks (three lines)	2,691,500		2,691,500					2,691,500	0	0.0
State Competitive Scholarships	34,130,500		34,130,500				1,400,000	35,530,500	1,400,000	4.1
Tuition Grants	58,768,100	(2,100,000)	56,668,100				0	56,668,100	0	0.0
Michigan Work Study Program	7,326,300		7,326,300					7,326,300	0	0.0
Part-Time Independent Student Prog	2,653,300		2,653,300					2,653,300	0	0.0
Mich Education Opportunity Grants	2,084,200		2,084,200					2,084,200	0	0.0
Byrd Honors Scholarship Program	1,500,000		1,500,000					1,500,000	0	0.0
Nursing Scholarship & Grant Progs	4,250,000		4,250,000					4,250,000	0	0.0
Michigan Merit Award Program	127,700,000		127,700,000				(67,700,000)	60,000,000	(67,700,000)	(53.0)
Michigan Promise Grant Program	0		0				43,500,000	43,500,000	43,500,000	--
Tuition Incentive Program	14,000,000		14,000,000				7,100,000	21,100,000	7,100,000	50.7
Children of Vets Tuition Grant Prog	1,000,000		1,000,000					1,000,000	0	0.0
MiLEAD Initiative	5,000,000		5,000,000				(5,000,000)	0	(5,000,000)	(100.0)
Project GEAR UP	0		0				3,000,000	3,000,000	3,000,000	--
Subtotal - State/Reg/Grants/Fin Aid	\$261,393,900	(\$2,100,000)	\$259,293,900	\$0	\$0	\$0	(\$17,700,000)	\$241,593,900	(\$17,700,000)	(6.8)
Federal	3,000,000		3,000,000					4,400,000	4,400,000	146.7
Merit Award Trust Fund	138,300,000		138,300,000				(14,700,000)	123,600,000	(14,700,000)	(10.6)
Other State Restricted	11,900,000		11,900,000				(8,300,000)	3,600,000	(8,300,000)	(69.7)
State GF/GP	\$108,193,900	(\$2,100,000)	\$106,093,900	\$0	\$0	\$0	\$900,000	\$106,993,900	\$900,000	0.8
TOTAL - HIGHER EDUCATION	\$1,787,491,300	(\$27,982,000)	\$1,759,509,300	\$14,115,400	\$1,400,000	\$138,736,000	(\$17,385,000)	\$1,896,375,700	\$136,866,400	7.8
Federal	3,000,000	0	3,000,000	0	0	0	4,400,000	7,400,000	4,400,000	146.7
State Restricted	159,700,000	0	159,700,000	(9,500,000)	0	0	(23,000,000)	127,200,000	(32,500,000)	(20.4)
State GF/GP	\$1,624,791,300	(\$27,982,000)	\$1,596,809,300	\$23,615,400	\$1,400,000	\$138,736,000	\$1,215,000	\$1,761,775,700	\$164,966,400	10.3

Table 2: FY 2007-08 HIGHER EDUCATION APPROPRIATIONS: EXECUTIVE RECOMMENDATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	FY 2006-07 Originally Enacted	2.5% Across- the-Board Increase	One-Time Restoration	Cooperative Extension Reduction	Eliminate Tuition Grants; Other Fin Aid	FY 2007-08 Executive	Change from FY07 Enacted \$ Amount	Percent
RESEARCH UNIVERSITIES (HB 4351)								
Michigan State University	\$292,185,500	\$7,304,600				\$299,490,100	\$7,304,600	2.5
UM - Ann Arbor	325,796,300	8,144,900				333,941,200	8,144,900	2.5
Wayne State University	220,033,000	5,500,800				225,533,800	5,500,800	2.5
Agriculture Experiment Station	33,827,100					33,827,100	0	0.0
Cooperative Extension	29,176,400			(2,655,700)		26,520,700	(2,655,700)	(9.1)
One-Time Supplemental Payment	0		81,910,800			81,910,800	81,910,800	--
Total - Research Universities	\$901,018,300	\$20,950,300	\$81,910,800	(\$2,655,700)	\$0	\$1,001,223,700	\$100,205,400	11.1
State GF/GP	\$901,018,300	\$20,950,300	\$81,910,800	(\$2,655,700)	\$0	\$1,001,223,700	\$100,205,400	11.1
HIGHER EDUCATION (HB 4350)								
State Universities & Programs								
Central Michigan	\$82,383,700	\$2,059,600				\$84,443,300	\$2,059,600	2.5
Eastern Michigan	78,168,700	1,954,200				80,122,900	1,954,200	2.5
Ferris State	50,045,100	1,251,100				51,296,200	1,251,100	2.5
Grand Valley State	64,797,700	1,619,900				66,417,600	1,619,900	2.5
Lake Superior State	12,928,400	323,200				13,251,600	323,200	2.5
Michigan Tech	49,219,300	1,230,500				50,449,800	1,230,500	2.5
Northern Michigan	46,399,400	1,160,000				47,559,400	1,160,000	2.5
Oakland	52,409,000	1,310,200				53,719,200	1,310,200	2.5
Saginaw Valley State	28,874,500	721,900				29,596,400	721,900	2.5
UM - Dearborn	25,456,600	636,400				26,093,000	636,400	2.5
UM - Flint	21,520,300	538,000				22,058,300	538,000	2.5
Western Michigan	112,876,400	2,821,900				115,698,300	2,821,900	2.5
One-Time Supplemental Payment	0		56,825,200			56,825,200	56,825,200	--
Higher Education Database	200,000					200,000	0	0.0
Midwestern Higher Ed Compact	90,000					90,000	0	0.0
King-Chavez-Parks (three lines)	2,691,500					2,691,500	0	0.0
Subtotal - State Universities/Progs	\$628,060,600	\$15,626,900	\$56,825,200	\$0	\$0	\$700,512,700	\$72,452,100	11.5
Merit Award Trust Fund	9,500,000					9,500,000	0	0.0
State GF/GP	\$618,560,600	\$15,626,900	\$56,825,200	\$0	\$0	\$691,012,700	\$72,452,100	11.7
Grants & Financial Aid								
State Competitive Scholarships	\$34,130,500				\$1,400,000	\$35,530,500	\$1,400,000	4.1
Tuition Grants	58,768,100				(58,768,100)	0	(58,768,100)	(100.0)
Michigan Work Study Program	7,326,300					7,326,300	0	0.0
Part-Time Independent Student Prog	2,653,300					2,653,300	0	0.0
Mich Education Opportunity Grants	2,084,200					2,084,200	0	0.0
Byrd Honors Scholarship Program	1,500,000					1,500,000	0	0.0
Nursing Scholarship & Grant Progs	4,250,000					4,250,000	0	0.0
Michigan Merit Award Program	127,700,000				(67,700,000)	60,000,000	(67,700,000)	(53.0)
Michigan Promise Grant Program	0				43,500,000	43,500,000	43,500,000	--
Tuition Incentive Program	14,000,000				7,100,000	21,100,000	7,100,000	50.7
Children of Vets Tuition Grant Prog	1,000,000					1,000,000	0	0.0
MiLEAD Initiative	5,000,000				(5,000,000)	0	(5,000,000)	(100.0)
Project GEAR UP	0				3,000,000	3,000,000	3,000,000	--
Subtotal - Grants/Financial Aid	\$258,412,400	\$0	\$0	\$0	(\$76,468,100)	\$181,944,300	(\$76,468,100)	(29.6)
Federal	3,000,000				4,400,000	7,400,000	4,400,000	146.7
Merit Award Trust Fund	138,300,000				(24,200,000)	114,100,000	(24,200,000)	(17.5)
Other State Restricted	11,900,000				(9,700,000)	2,200,000	(9,700,000)	(81.5)
State GF/GP	\$105,212,400	\$0	\$0	\$0	(\$46,968,100)	\$58,244,300	(\$46,968,100)	(44.6)
Total - Higher Education	\$886,473,000	\$15,626,900	\$56,825,200	\$0	(\$76,468,100)	\$882,457,000	(\$4,016,000)	(0.5)
Federal	3,000,000	0	0	0	4,400,000	7,400,000	4,400,000	146.7
State Restricted	159,700,000	0	0	0	(33,900,000)	125,800,000	(33,900,000)	(21.2)
State GF/GP	\$723,773,000	\$15,626,900	\$56,825,200	\$0	(\$46,968,100)	\$749,257,000	\$25,484,000	3.5
GRAND TOTAL - GROSS	\$1,787,491,300	\$36,577,200	\$138,736,000	(\$2,655,700)	(\$76,468,100)	\$1,883,680,700	\$96,189,400	5.4
GRAND TOTAL - GF/GP	\$1,624,791,300	\$36,577,200	\$138,736,000	(\$2,655,700)	(\$46,968,100)	\$1,750,480,700	\$125,689,400	7.7

Table 3: FY 2007-08 HIGHER EDUCATION APPROPRIATIONS: HOUSE-PASSED												
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
	FY 2006-07 Originally Enacted	2.5% Across- the-Board Increase	2.5% Formula Allocation			Unfunded				FY 2007-08 House- Passed	Change from FY07 Enacted \$ Amount	Percent
			Participation Component	Research Component	Degree Compl Component	Indian Tuition Waiver Costs	One-Time Restoration	Financial Aid/ Other				
RESEARCH UNIVERSITIES (HB 4351)												
Michigan State University	\$292,185,500	\$7,304,600	\$1,277,500	\$990,000	\$3,943,300	\$498,000			\$306,198,900	\$14,013,400	4.8	
UM - Ann Arbor	325,796,300	8,144,900	882,600	3,484,700	4,494,500	360,200			343,163,200	17,366,900	5.3	
Wayne State University	220,033,000	5,500,800	3,077,500	762,900	2,037,400	244,500			231,656,100	11,623,100	5.3	
Agriculture Experiment Station	33,827,100							845,700	34,672,800	845,700	2.5	
Cooperative Extension	29,176,400								29,176,400	0	0.0	
University Research Corridor	0							500,000	500,000	500,000	--	
One-Time Supplemental Payment	0						81,910,800		81,910,800	81,910,800	--	
Total - Research Universities	\$901,018,300	\$20,950,300	\$5,237,600	\$5,237,600	\$10,475,200	\$1,102,700	\$81,910,800	\$1,345,700	\$1,027,278,200	\$126,259,900	14.0	
State GF/GP	\$901,018,300	\$20,950,300	\$5,237,600	\$5,237,600	\$10,475,200	\$1,102,700	\$81,910,800	\$1,345,700	\$1,027,278,200	\$126,259,900	14.0	
HIGHER EDUCATION (HB 4350)												
State Universities & Programs												
Central Michigan	\$82,383,700	\$2,059,600	\$394,400	\$148,000	\$1,079,900	\$389,900			\$86,455,500	\$4,071,800	4.9	
Eastern Michigan	78,168,700	1,954,200	462,600	199,300	835,000	162,500			81,782,300	3,613,600	4.6	
Ferris State	50,045,100	1,251,100	529,800	0	793,300	119,600			52,738,900	2,693,800	5.4	
Grand Valley State	64,797,700	1,619,900	381,500	25,600	864,300	437,000			68,126,000	3,328,300	5.1	
Lake Superior State	12,928,400	323,200	507,500	0	131,100	468,800			14,359,000	1,430,600	11.1	
Michigan Tech	49,219,300	1,230,500	310,000	947,400	611,300	131,300			52,449,800	3,230,500	6.6	
Northern Michigan	46,399,400	1,160,000	533,500	0	337,800	337,200			48,767,900	2,368,500	5.1	
Oakland	52,409,000	1,310,200	289,900	268,400	709,500	129,800			55,116,800	2,707,800	5.2	
Saginaw Valley State	28,874,500	721,900	497,400	0	323,300	73,900			30,491,000	1,616,500	5.6	
UM - Dearborn	25,456,600	636,400	507,400	139,900	515,600	56,400			27,312,300	1,855,700	7.3	
UM - Flint	21,520,300	538,000	661,400	40,800	266,900	54,400			23,081,800	1,561,500	7.3	
Western Michigan	112,876,400	2,821,900	393,900	574,700	1,345,600	152,200			118,164,700	5,288,300	4.7	
One-Time Supplemental Payment	0						56,825,200		56,825,200	56,825,200	--	
Higher Education Database	200,000								200,000	0	0.0	
Midwestern Higher Ed Compact	90,000								90,000	0	0.0	
King-Chavez-Parks (three lines)	2,691,500								2,691,500	0	0.0	
Subtotal - State Universities/Progs	\$628,060,600	\$15,626,900	\$5,469,300	\$2,344,100	\$7,813,600	\$2,513,000	\$56,825,200	\$0	\$718,652,700	\$90,592,100	14.4	
Merit Award Trust Fund	9,500,000	(9,500,000)							0	(9,500,000)	(100.0)	
State GF/GP	\$618,560,600	\$25,126,900	\$5,469,300	\$2,344,100	\$7,813,600	\$2,513,000	\$56,825,200	\$0	\$718,652,700	\$100,092,100	16.2	
Grants & Financial Aid												
State Competitive Scholarships	\$34,130,500								\$34,130,500	\$0	0.0	
Tuition Grants	58,768,100								58,768,100	0	0.0	
Michigan Work Study Program	7,326,300								7,326,300	0	0.0	
Part-Time Independent Student Prog	2,653,300								2,653,300	0	0.0	
Mich Education Opportunity Grants	2,084,200								2,084,200	0	0.0	
Byrd Honors Scholarship Program	1,500,000								1,500,000	0	0.0	
Nursing Scholarship & Grant Progs	4,250,000								4,250,000	0	0.0	
Michigan Merit Award Program	127,700,000							(67,700,000)	60,000,000	(67,700,000)	(53.0)	
Michigan Promise Grant Program	0							43,500,000	43,500,000	43,500,000	--	
Tuition Incentive Program	14,000,000							7,100,000	21,100,000	7,100,000	50.7	
Children of Vets Tuition Grant Prog	1,000,000								1,000,000	0	0.0	
MiLEAD Initiative	5,000,000							(5,000,000)	0	(5,000,000)	(100.0)	
Project GEAR UP	0							3,000,000	3,000,000	3,000,000	--	
Subtotal - Grants/Financial Aid	\$258,412,400	\$0	\$0	\$0	\$0	\$0	\$0	(\$19,100,000)	\$239,312,400	(\$19,100,000)	(7.4)	
Federal	3,000,000								3,000,000	6,000,000	100.0	
Merit Award Trust Fund	138,300,000							(14,700,000)	123,600,000	(14,700,000)	(10.6)	
Other State Restricted	11,900,000							(9,700,000)	2,200,000	(9,700,000)	(81.5)	
State GF/GP	\$105,212,400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300,000	\$107,512,400	\$2,300,000	2.2	
Total - Higher Education	\$886,473,000	\$15,626,900	\$5,469,300	\$2,344,100	\$7,813,600	\$2,513,000	\$56,825,200	(\$19,100,000)	\$957,965,100	\$71,492,100	8.1	
Federal	3,000,000	0	0	0	0	0	0	3,000,000	6,000,000	3,000,000	100.0	
State Restricted	159,700,000	(9,500,000)	0	0	0	0	0	(24,400,000)	125,800,000	(33,900,000)	(21.2)	
State GF/GP	\$723,773,000	\$25,126,900	\$5,469,300	\$2,344,100	\$7,813,600	\$2,513,000	\$56,825,200	\$2,300,000	\$826,165,100	\$102,392,100	14.1	
GRAND TOTAL - GROSS	\$1,787,491,300	\$36,577,200	\$10,706,900	\$7,581,700	\$18,288,800	\$3,615,700	\$138,736,000	(\$17,754,300)	\$1,985,243,300	\$197,752,000	11.1	
GRAND TOTAL - GF/GP	\$1,624,791,300	\$46,077,200	\$10,706,900	\$7,581,700	\$18,288,800	\$3,615,700	\$138,736,000	\$3,645,700	\$1,853,443,300	\$228,652,000	14.1	

Table 4: FY 2006-07 HIGHER EDUCATION APPROPRIATION ADJUSTMENTS

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	FY 2006-07 Originally Enacted	EO 2007-3/ 2007 PA 17 Aug. Pmt. Delay	EO 2007-3 MPERS/ Merit Awards	2007 PA 17 Operations/ Tuition Grants	2007 PA 41 MHESLA \$ (Merit Fund)	Legislative Transfers	FY 2006-07 Year-to-Date	Change from Enacted	
								\$ Amount	Percent
State Universities									
Central Michigan	\$82,383,700	(7,489,400)	(834,200)	(\$1,389,100)			\$72,671,000	(\$9,712,700)	(11.8)
Eastern Michigan	78,168,700	(7,106,200)	(665,900)	(1,213,300)			69,183,300	(8,985,400)	(11.5)
Ferris State	50,045,100	(4,549,600)	(704,600)	(843,800)			43,947,100	(6,098,000)	(12.2)
Grand Valley State	64,797,700	(5,890,800)		(2,194,300)			56,712,600	(8,085,100)	(12.5)
Lake Superior State	12,928,400	(1,175,400)	(143,700)	(252,500)			11,356,800	(1,571,600)	(12.2)
Michigan State	292,185,500	(26,562,400)		(5,058,500)			260,564,600	(31,620,900)	(10.8)
Michigan Tech	49,219,300	(4,474,400)	(369,200)	(718,200)			43,657,500	(5,561,800)	(11.3)
Northern Michigan	46,399,400	(4,218,200)	(417,200)	(806,300)			40,957,700	(5,441,700)	(11.7)
Oakland	52,409,000	(4,764,400)		(1,031,000)			46,613,600	(5,795,400)	(11.1)
Saginaw Valley State	28,874,500	(2,624,800)		(822,400)			25,427,300	(3,447,200)	(11.9)
UM - Ann Arbor	325,796,300	(29,617,800)		(5,640,300)			290,538,200	(35,258,100)	(10.8)
UM - Dearborn	25,456,600	(2,314,200)		(429,200)			22,713,200	(2,743,400)	(10.8)
UM - Flint	21,520,300	(1,956,400)		(369,200)			19,194,700	(2,325,600)	(10.8)
Wayne State	220,033,000	(20,003,000)		(3,210,700)			196,819,300	(23,213,700)	(10.6)
Western Michigan	112,876,400	(10,261,400)	(888,100)	(1,903,200)			99,823,700	(13,052,700)	(11.6)
Subtotal - State Universities	\$1,463,093,900	(\$133,008,400)	(\$4,022,900)	(\$25,882,000)	\$0	\$0	\$1,300,180,600	(\$162,913,300)	(11.1)
Merit Award Trust Fund	9,500,000						9,500,000	0	0.0
State GF/GP	\$1,453,593,900	(\$133,008,400)	(\$4,022,900)	(\$25,882,000)	\$0	\$0	\$1,290,680,600	(\$162,913,300)	(11.2)
AES/CES, State/Regional, & KCP									
Agricultural Experiment Station	\$33,827,100	(\$3,075,200)					\$30,751,900	(\$3,075,200)	(9.1)
Cooperative Extension Service	29,176,400	(2,652,400)					26,524,000	(2,652,400)	(9.1)
Higher Education Database	200,000						200,000	0	0.0
Midwestern Higher Ed. Compact	90,000						90,000	0	0.0
King-Chavez-Parks (three lines)	2,691,500						2,691,500	0	0.0
Subtotal - AES/CES/State/Reg/KCP	\$65,985,000	(\$5,727,600)	\$0	\$0	\$0	\$0	\$60,257,400	(\$5,727,600)	(8.7)
State GF/GP	\$65,985,000	(\$5,727,600)	\$0	\$0	\$0	\$0	\$60,257,400	(\$5,727,600)	(8.7)
Grants & Financial Aid									
State Competitive Scholarships	\$34,130,500				\$0	(\$700,000)	\$33,430,500	(\$700,000)	(2.1)
Tuition Grants	58,768,100			(2,100,000)	0		56,668,100	(2,100,000)	(3.6)
Michigan Work Study Program	7,326,300				0		7,326,300	0	0.0
Part-Time Independent Student Prog	2,653,300						2,653,300	0	0.0
Mich. Education Opportunity Grants	2,084,200						2,084,200	0	0.0
Byrd Honors Scholarship Program	1,500,000						1,500,000	0	0.0
Nursing Scholarship & Grant Progs	4,250,000						4,250,000	0	0.0
Michigan Merit Award Program	127,700,000		(6,000,000)			(4,000,000)	117,700,000	(10,000,000)	(7.8)
Tuition Incentive Program	14,000,000				0	4,000,000	18,000,000	4,000,000	28.6
Children of Vets. Tuition Grant Prog	1,000,000					700,000	1,700,000	700,000	70.0
MI-LEAD Initiative	5,000,000						5,000,000	0	--
Subtotal - Grants/Financial Aid	\$258,412,400	\$0	(\$6,000,000)	(\$2,100,000)	\$0	\$0	\$250,312,400	(\$8,100,000)	(3.1)
Federal	3,000,000						3,000,000	0	0.0
Merit Award Trust Fund	138,300,000		(6,000,000)		90,000,000	0	222,300,000	84,000,000	60.7
MHEAA Operating Fund	3,000,000						3,000,000	0	0.0
Tuition Grant Carry-Forward	2,900,000						2,900,000	0	0.0
Michigan CCC Endowment Fund	5,000,000						5,000,000	0	--
Contribs. to Children of Vets. Prog	1,000,000						1,000,000	0	--
State GF/GP	\$105,212,400	\$0	\$0	(\$2,100,000)	(\$90,000,000)	\$0	\$13,112,400	(\$92,100,000)	(87.5)
TOTAL - HIGHER ED	\$1,787,491,300	(\$138,736,000)	(\$10,022,900)	(\$27,982,000)	\$0	\$0	\$1,610,750,400	(\$176,740,900)	(9.9)
Federal	3,000,000	0	0	0	0	0	3,000,000	0	0.0
State Restricted	159,700,000	0	(6,000,000)	0	90,000,000	0	243,700,000	84,000,000	52.6
State GF/GP	\$1,624,791,300	(\$138,736,000)	(\$4,022,900)	(\$27,982,000)	(\$90,000,000)	\$0	\$1,364,050,400	(\$260,740,900)	(16.0)

Table 5: STATE APPROPRIATIONS PER FISCAL-YEAR-EQUATED STUDENT (FYES)

University	FY 2006-07 Original Approp. Per FYES*	FY 2007-08 State Appropriation	2005-06 FYES*	FY 2007-08 Appropriation Per FYES*
Central	\$3,818	\$81,941,100	21,579	\$3,797
Eastern	4,163	77,774,100	18,775	4,142
Ferris	4,524	49,730,800	11,063	4,495
Grand Valley	3,242	63,387,500	19,986	3,172
Lake Superior	5,048	12,981,900	2,561	5,069
Michigan State	6,886	290,139,800	42,430	6,838
Michigan Tech	8,037	49,028,200	6,124	8,006
Northern	5,425	46,171,500	8,553	5,398
Oakland	3,679	51,932,900	14,246	3,645
Saginaw Valley	3,711	28,356,200	7,781	3,644
UM-Ann Arbor	8,136	323,439,900	40,043	8,077
UM-Dearborn	4,078	25,295,000	6,243	4,052
UM-Flint	4,211	21,379,900	5,111	4,183
Wayne State	8,719	219,046,500	25,235	8,680
Western	4,847	112,122,000	23,290	4,814
Total/Average	\$5,783	\$1,452,727,300	253,020	\$5,742

*The most recent FYES numbers available from HEIDI are for FY 2005-06.

Table 6: INDIAN TUITION WAIVER PROGRAM				
University	Appropriation Added to Base in FY 1996-97	Adjustment for Across-the- Board Changes	FY 2007-08 Funding Adjustment	Total FY 2007-08 Allocation
Central	\$144,117	\$5,796	\$151,000	\$300,913
Eastern	103,478	4,162	62,900	170,540
Ferris	156,380	6,290	46,300	208,970
Grand Valley	114,121	4,590	169,200	287,911
Lake Superior	276,146	11,106	181,500	468,752
Bay Mills Tribal College*	100,000	0	0	100,000
Michigan State	313,968	12,628	192,800	519,396
Michigan Tech	58,509	2,354	50,800	111,663
Northern	264,054	10,620	130,600	405,274
Oakland	50,610	2,035	50,300	102,945
Saginaw Valley	37,266	1,499	28,600	67,365
University of Michigan-Ann Arbor	432,567	17,398	139,500	589,465
University of Michigan-Dearborn	58,541	2,355	21,800	82,696
University of Michigan-Flint	54,531	2,193	21,100	77,824
Wayne State	169,537	6,818	94,700	271,055
Western	111,851	4,499	58,900	175,250
Total	\$2,445,676	\$94,343	\$1,400,000	\$3,940,019
*Lake Superior State serves as the fiscal agent for Bay Mills Tribal College.				
Note: Amounts above reflect historical budget adjustments related to Indian Tuition Waivers; funds are appropriated in university operations lines without formal earmark of funds.				

Table 7A: MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS INITIATIVE

In FY 2007-08, there are six King-Chavez-Parks Programs:		<u>FY 2007-08</u>	
College Day - students in grades 6-11 visit campuses		\$1,179,443	Appropriated to each university's Operations line-item
Future Faculty Fellowships - stipends for graduate students pursuing teaching careers.....		1,194,667	
Visiting Professors - payments for visiting professors who lecture on campuses		<u>167,205</u>	
Subtotal		\$2,541,315	
Select Student Support Services - grants for student retention projects		\$1,956,100	Appropriated in a separate unit as grants
College/University Partnership - grants to increase number of transfer students.....		586,800	
Educator Development - to increase completion of K-12 teacher education.....		<u>148,600</u>	
Subtotal		\$2,691,500	
FY 2007-08 Total		<u>\$5,232,815</u>	

Table 7B: FY 2007-08 ALLOCATIONS FOR COLLEGE DAY, FUTURE FACULTY, AND VISITING PROFESSORS

University	College Day	Future Faculty	Visiting Professors
Central	\$88,622	\$118,199	\$11,147
Eastern.....	105,325	117,881	11,147
Ferris.....	54,791	35,535	11,147
Grand Valley	37,344	35,535	11,147
Lake Superior	14,043	35,535	11,147
Michigan State	218,527	118,307	11,147
Michigan Tech	36,065	118,307	11,147
Northern	40,322	35,535	11,147
Oakland	62,345	118,307	11,147
Saginaw Valley	25,321	35,535	11,147
UM-Ann Arbor.....	178,843	118,307	11,147
UM-Dearborn	32,875	35,535	11,147
UM-Flint	29,045	35,535	11,147
Wayne State	150,755	118,307	11,147
Western.....	105,220	118,307	11,147
Total	\$1,179,443	\$1,194,667	\$167,205

Table 8: RESIDENT UNDERGRADUATE TUITION AND REQUIRED FEE RATES

University	FY 2006-07					FY 2007-08					% Change: Avg. Rate
	Freshman	Sophomore	Junior	Senior	Average	Freshman	Sophomore	Junior	Senior	Average	
Central	\$7,530	\$6,390	\$6,330	\$6,300	\$6,638	\$9,120	\$7,530	\$6,390	\$6,330	\$7,343	10.6
Eastern	7,017	6,935	6,935	6,935	6,956	7,572	7,490	7,490	7,490	7,511	8.0
Ferris	7,200	7,200	7,200	7,200	7,200	8,580	7,785	7,785	7,785	7,984	10.9
Grand Valley	6,588	6,588	6,916	6,916	6,752	7,240	7,240	7,600	7,600	7,420	9.9
Lake Superior	6,808	6,708	6,708	6,708	6,733	7,346	7,246	7,246	7,246	7,271	8.0
Michigan State	8,793	8,793	8,981	8,981	8,887	9,640	9,640	10,525	9,843	9,912	11.5
Michigan Tech	8,910	9,910	9,910	9,910	9,660	9,829	10,829	10,829	10,829	10,579	9.5
Northern	6,316	6,141	6,141	6,141	6,184	6,909	6,709	6,709	6,709	6,759	9.3
Oakland	6,638	6,638	7,275	7,275	6,956	7,575	7,575	8,280	8,280	7,928	14.0
Saginaw Valley	5,543	5,543	5,543	5,543	5,543	6,258	6,258	6,258	6,258	6,258	12.9
UM-Ann Arbor	9,723	9,723	10,959	10,959	10,341	10,447	10,447	11,776	11,776	11,112	7.4
UM-Dearborn	7,422	7,422	7,610	7,610	7,516	8,008	8,008	8,211	8,211	8,110	7.9
UM-Flint	6,902	6,902	6,994	6,994	6,948	7,343	7,343	7,441	7,441	7,392	6.4
Wayne State	6,812	6,812	7,889	7,889	7,350	7,844	7,844	9,056	9,056	8,450	15.0
Western	7,166	6,866	7,514	7,514	7,265	7,560	7,260	7,950	7,950	7,680	5.7
Average	\$7,291	\$7,238	\$7,527	\$7,525	\$7,395	\$8,085	\$7,947	\$8,236	\$8,187	\$8,114	9.7

Note: HEIDI instructions require reporting based on four class levels to account for new tuition/fee structures at various universities; rates exclude course fees and other fees not paid by a majority of students in a given class level and refundable student fees.

Source: Higher Education Institutional Data Inventory (HEIDI) and fiscal agency calculations.

Table 9: CAPITAL OUTLAY PROJECTS FOR STATE UNIVERSITIES - 1992 TO THE PRESENT

University/Project	Planning Authorization	Construction Authorization	Total Cost	State Share	University Share	Project Status
Central - Music Building		PA 19 of 1993	\$20,995,000	\$20,995,000	\$0	Complete
Central - Primary Electrical System		PA 19 of 1993	3,200,000	3,200,000	0	Complete
Central - Park Library Add./Remodeling		PA 480 of 1996	50,000,000	37,500,000	12,500,000	Complete
Central - Health Professions Building	PA 515 of 1998	PA 291 of 2000	50,000,000	37,500,000	12,500,000	Complete
Central - Education Building	PA 10 of 2005	PA 345 of 2006	50,000,000	37,500,000	12,500,000	Construction
Eastern - Library Rep./Renov./Office Relocation		PA 19 of 1993	57,668,000	54,668,000	3,000,000	Complete
Eastern - Health and Human Services Building		PA 480 of 1996	20,417,000	15,312,700	5,104,300	Complete
Ferris - Arts and Sciences Building		PA 19 of 1993	31,225,000	31,000,000	225,000	Complete
Ferris - Elastomer Institute		PA 321 of 1996	6,650,000	4,650,000	2,000,000	Complete
Ferris - Library Addition and Remodeling		PA 480 of 1996	50,000,000	37,500,000	12,500,000	Complete
Ferris - Engineering and Technical Center	PA 291 of 2000	PA 506 of 2000	18,000,000	13,500,000	4,500,000	Complete
Ferris - Instructional Resource Center	PA 10 of 2005	PA 297 of 2005	8,500,000	5,625,000	2,875,000	Complete
Grand Valley - Life Sciences Building		PA 19 of 1993	40,790,400	39,900,000	890,400	Complete
Grand Valley - School of Bus. and Grad. Library		PA 480 of 1996	52,650,000	37,525,000	15,125,000	Complete
Grand Valley - Fresh Water Research Center		PA 137 of 1999	1,000,000	1,000,000	0	One-time grant
Grand Valley - Health Professions Building	PA 265 of 1999	PA 291 of 2000	53,000,000	37,100,000	15,900,000	Complete
Grand Valley - Padnos College of Engineering	PA 10 of 2005	PA 297 of 2005	16,000,000	12,000,000	4,000,000	Complete
Lake Superior - Library Addition		PA 19 of 1993	10,900,000	10,900,000	0	Complete
Lake Superior - Crawford Hall Addition/Remodeling		PA 480 of 1996	23,000,000	17,250,000	5,750,000	Complete
Lake Superior - Arts Classroom Building	PA 538 of 1998	PA 291 of 2000	15,300,000	11,475,000	3,825,000	Complete
Lake Superior - Infrastructure/Tech/Equip/Maintenance		PA 468 of 2004	192,700	192,700	0	One-time grant
Lake Superior - Special Maintenance	PA 10 of 2005	PA 10 of 2005	163,100	163,100	0	Complete
Michigan State - Animal and Agricultural Facilities		PA 19 of 1993	69,651,000	66,651,000	3,000,000	Complete
Michigan State - Crop and Soil Sciences Building		PA 19 of 1993	3,100,000	3,100,000	0	Complete
Michigan State - Biomedical Science Building		PA 480 of 1996	93,000,000	69,750,100	23,249,900	Complete
Michigan State - Animal Health Diagnostic Laboratory	PA 265 of 1999	PA 291 of 2000	58,000,000	58,000,000	0	Complete
Michigan State - Chemistry Building/Cooling Towers	PA 10 of 2005	PA 297 of 2005	28,344,500	20,000,000	8,344,500	Complete
Michigan Tech - Environmental Science/Eng. Center		PA 19 of 1993	43,781,000	30,000,000	13,781,000	Complete
Michigan Tech - Center for Ecosystem Science		PA 480 of 1996	10,000,000	7,500,000	2,500,000	Complete
Michigan Tech - Performing Arts and Education Center		PA 480 of 1996	20,000,000	5,000,000	15,000,000	Complete
Michigan Tech - Integrated Learning/Info. Tech. Center	PA 45 of 2001	PA 560 2002	33,838,700	25,000,000	8,838,700	Complete
Michigan Tech - General Campus Renovations	PA 10 of 2005	PA 297 of 2005	10,000,000	7,500,000	2,500,000	Complete
Northern - Power Plant Addition		PA 19 of 1993	19,530,000	19,530,000	0	Complete
Northern - West Science Building Remodeling		PA 480 of 1996	46,935,000	35,201,200	11,733,800	Complete
Northern - Fine and Practical Arts Building	PA 291 of 2000	PA 161 of 2002	21,230,000	15,922,500	5,307,500	Complete
Northern - Student Services	PA 291 of 2000	PA 161 of 2002	15,750,000	11,812,500	3,937,500	Complete

Table 9: CAPITAL OUTLAY PROJECTS FOR STATE UNIVERSITIES - 1992 TO THE PRESENT

University/Project	Planning Authorization	Construction Authorization	Total Cost	State Share	University Share	Project Status
Oakland - Science and Technology Building		PA 19 of 1993	39,012,000	39,012,000	0	Complete
Oakland - Classroom/Business School Building		PA 480 of 1996	17,500,000	13,125,000	4,375,000	Complete
Oakland - School of Education Building	PA 265 of 1999	PA 506 of 2000	31,500,000	23,625,000	7,875,000	Complete
Saginaw Valley - Professional Development Center		PA 149 of 1992	\$33,500,000	\$33,500,000	\$0	Complete
Saginaw Valley - Energy Loop		PA 321 of 1996	3,500,000	3,500,000	0	Complete
Saginaw Valley - Classroom Facility		PA 480 of 1996	28,500,000	18,750,000	9,750,000	Complete
Saginaw Valley - Instructional Facility Number 4	PA 265 of 1999	PA 45 of 2001	40,000,000	30,000,000	10,000,000	Complete
Saginaw Valley - Pioneer Hall Renovations/Addition	PA 10 of 2005	PA 297 of 2005	16,000,000	12,000,000	4,000,000	Complete
UM Ann Arbor - Central Campus Renovations I		PA 19 of 1993	32,500,000	32,500,000	0	Complete
UM Ann Arbor - Integrated Technology Center		PA 19 of 1993	58,350,000	57,000,000	1,350,000	Complete
UM Ann Arbor - Central Campus Renovations II		PA 480 of 1996	88,000,000	59,250,000	28,750,000	Complete
UM Ann Arbor - Dana Building Renovations	PA 538 of 1998	PA 265 of 1999	17,700,000	11,250,000	6,450,000	Complete
UM Ann Arbor - Student Activities Building	PA 10 of 2005	PA 153 of 2006	8,500,000	5,751,700	2,748,300	Construction
UM Ann Arbor - Observatory Lodge	PA 10 of 2005	PA 297 of 2005	11,500,000	7,820,000	3,680,000	Complete
UM Ann Arbor - Phoenix Laboratory Renovations	PA 10 of 2005	PA 345 of 2006	9,500,000	6,428,300	3,071,700	Design
UM Dearborn - Campus Renovations II		PA 19 of 1993	16,200,000	14,000,000	2,200,000	Complete
UM Dearborn - Campus Renovations III		PA 480 of 1996	46,900,000	35,175,000	11,725,000	Complete
UM Dearborn - Science Building Renovations	PA 265 of 1999	PA 530 of 2002	9,600,000	7,200,000	2,400,000	Complete
UM Dearborn - Engineering Building	PA 265 of 1999	PA 530 of 2002	12,600,000	9,450,000	3,150,000	Complete
UM Dearborn - Ford Fairlane Building Acquisition	PA 265 of 1999	PA 530 of 2002	32,800,000	24,600,000	8,200,000	Complete
UM Flint - Professional Studies and Classroom Bldg.		PA 480 of 1996	35,623,000	25,942,200	9,680,800	Complete
UM Flint - Northbank Center Renovations		PA 515 of 1998	3,000,000	3,000,000	0	One-time grant
UM Flint - French Hall/Murchie Hall	PA 10 of 2005	PA 345 of 2006	9,350,000	7,000,000	2,350,000	Construction
Wayne State - Old Main Renovations		PA 19 of 1993	45,845,000	42,845,000	3,000,000	Complete
Wayne State - Undergraduate Library		PA 19 of 1993	32,000,000	26,000,000	6,000,000	Complete
Wayne State - Pharmacy Building Replacement		PA 480 of 1996	66,600,000	48,225,000	18,375,000	Complete
Wayne State - Welcome Center	PA 538 of 1998	PA 291 of 2000	18,500,000	13,875,000	4,625,000	Complete
Wayne State - Engineering Development Center	PA 10 of 2005	PA 345 of 2006	27,350,000	15,000,000	12,350,000	Construction
Western - Power Plant		PA 149 of 1992	25,282,000	22,668,000	2,614,000	Complete
Western - Science Facility		PA 19 of 1993	42,400,000	38,000,000	4,400,000	Complete
Western - Engineering Building		PA 480 of 1996	72,500,000	37,500,000	35,000,000	Complete
Western - Health and Human Services Building	PA 265 of 1999	PA 45 of 2001	48,170,800	36,128,100	12,042,700	Complete
Western/Lake Michigan - Southwest Center	PA 265 of 1999	PA 45 of 2001	8,486,000	6,364,500	2,121,500	Complete
Western - Brown Hall Renovations/Addition	PA 10 of 2005	PA 297 of 2005	14,800,000	9,500,000	5,300,000	Construction
Total			\$2,056,380,200	\$1,617,408,600	\$438,971,600	

APPROPRIATION ADJUSTMENT DETAIL

CENTRAL MICHIGAN UNIVERSITY	
FY 2006-07 Initial Gross Appropriation	\$82,383,700
1. August 2007 payment delay	(7,489,400)
2. Executive Order 2007-3: retirement adjustment	(834,200)
3. Public Act 17 of 2007: Operations reduction	<u>(1,389,100)</u>
FY 2006-07 Year-to-Date Gross Appropriation	\$72,671,000
Changes From FY 2006-07 Year-to-Date Gross Appropriation:	
1. Restore August 2007 payment delay to base	\$7,489,400
2. Restore retirement reduction to base	<u>834,200</u>
Subtotal base restorations.....	\$8,323,600
3. Operations increase of 1.0%	795,500
4. Increase for Indian Tuition Waivers.....	<u>151,000</u>
Subtotal funding increases	\$946,500
Total Changes.....	\$9,270,100
FY 2007-08 Initial Gross Appropriation	\$81,941,100

EASTERN MICHIGAN UNIVERSITY	
FY 2006-07 Initial Gross Appropriation	\$78,168,700
1. August 2007 payment delay	(7,106,200)
2. Executive Order 2007-3: retirement adjustment	(665,900)
3. Public Act 17 of 2007: Operations reduction	<u>(1,213,300)</u>
FY 2006-07 Year-to-Date Gross Appropriation	\$69,183,300
Changes From FY 2006-07 Year-to-Date Gross Appropriation:	
1. Restore August 2007 payment delay to base	\$7,106,200
2. Restore retirement reduction to base	<u>665,900</u>
Subtotal base restorations.....	\$7,772,100
3. Operations increase of 1.0%	755,800
4. Increase for Indian Tuition Waivers.....	<u>62,900</u>
Subtotal funding increases	\$818,700
Total Changes.....	\$8,590,800
FY 2007-08 Initial Gross Appropriation	\$77,774,100

FERRIS STATE UNIVERSITY	
FY 2006-07 Initial Gross Appropriation	\$50,045,100
1. August 2007 payment delay	(4,549,600)
2. Executive Order 2007-3: retirement adjustment.....	(704,600)
3. Public Act 17 of 2007: Operations reduction	<u>(843,800)</u>
FY 2006-07 Year-to-Date Gross Appropriation	\$43,947,100
Changes From FY 2006-07 Year-to-Date Gross Appropriation:	
1. Restore August 2007 payment delay to base	\$4,549,600
2. Restore retirement reduction to base	<u>704,600</u>
Subtotal base restorations.....	\$5,254,200
3. Operations increase of 1.0%	483,200
4. Increase for Indian Tuition Waivers	<u>46,300</u>
Subtotal funding increases	<u>\$529,500</u>
Total Changes	\$5,783,700
FY 2007-08 Initial Gross Appropriation	\$49,730,800

GRAND VALLEY STATE UNIVERSITY	
FY 2006-07 Initial Gross Appropriation	\$64,797,700
1. August 2007 payment delay	(5,890,800)
2. Executive Order 2007-3: retirement adjustment.....	0
3. Public Act 17 of 2007: Operations reduction	<u>(2,194,300)</u>
FY 2006-07 Year-to-Date Gross Appropriation	\$56,712,600
Changes From FY 2006-07 Year-to-Date Gross Appropriation:	
1. Restore August 2007 payment delay to base	\$5,890,800
2. Restore retirement reduction to base	<u>0</u>
Subtotal base restorations.....	\$5,890,800
3. Operations increase of 1.0%	614,900
4. Increase for Indian Tuition Waivers	<u>169,200</u>
Subtotal funding increases	<u>\$784,100</u>
Total Changes	\$6,674,900
FY 2007-08 Initial Gross Appropriation	\$63,387,500

LAKE SUPERIOR STATE UNIVERSITY	
FY 2006-07 Initial Gross Appropriation	\$12,928,400
1. August 2007 payment delay	(1,175,400)
2. Executive Order 2007-3: retirement adjustment	(143,700)
3. Public Act 17 of 2007: Operations reduction	<u>(252,500)</u>
FY 2006-07 Year-to-Date Gross Appropriation	\$11,356,800
Changes From FY 2006-07 Year-to-Date Gross Appropriation:	
1. Restore August 2007 payment delay to base	\$1,175,400
2. Restore retirement reduction to base	<u>143,700</u>
Subtotal base restorations	\$1,319,100
3. Operations increase of 1.0%	124,500
4. Increase for Indian Tuition Waivers	<u>181,500</u>
Subtotal funding increases	<u>\$306,000</u>
Total Changes	\$1,625,100
FY 2007-08 Initial Gross Appropriation	\$12,981,900

MICHIGAN STATE UNIVERSITY	
FY 2006-07 Initial Gross Appropriation	\$292,185,500
1. August 2007 payment delay	(26,562,400)
2. Executive Order 2007-3: retirement adjustment	0
3. Public Act 17 of 2007: Operations reduction	<u>(5,058,500)</u>
FY 2006-07 Year-to-Date Gross Appropriation	\$260,564,600
Changes From FY 2006-07 Year-to-Date Gross Appropriation:	
1. Restore August 2007 payment delay to base	\$26,562,400
2. Restore retirement reduction to base	<u>0</u>
Subtotal base restorations	\$26,562,400
3. Operations increase of 1.0%	2,820,000
4. Increase for Indian Tuition Waivers	<u>192,800</u>
Subtotal funding increases	<u>\$3,012,800</u>
Total Changes	\$29,575,200
FY 2007-08 Initial Gross Appropriation	\$290,139,800

MICHIGAN TECHNOLOGICAL UNIVERSITY	
FY 2006-07 Initial Gross Appropriation	\$49,219,300
1. August 2007 payment delay	(4,474,400)
2. Executive Order 2007-3: retirement adjustment.....	(369,200)
3. Public Act 17 of 2007: Operations reduction	<u>(718,200)</u>
FY 2006-07 Year-to-Date Gross Appropriation	\$43,657,500
Changes From FY 2006-07 Year-to-Date Gross Appropriation:	
1. Restore August 2007 payment delay to base	\$4,474,400
2. Restore retirement reduction to base	<u>369,200</u>
Subtotal base restorations.....	\$4,843,600
3. Operations increase of 1.0%	476,300
4. Increase for Indian Tuition Waivers	<u>50,800</u>
Subtotal funding increases	<u>\$527,100</u>
Total Changes	\$5,370,700
FY 2007-08 Initial Gross Appropriation	\$49,028,200

NORTHERN MICHIGAN UNIVERSITY	
FY 2006-07 Initial Gross Appropriation	\$46,399,400
1. August 2007 payment delay	(4,218,200)
2. Executive Order 2007-3: retirement adjustment.....	(417,200)
3. Public Act 17 of 2007: Operations reduction	<u>(806,300)</u>
FY 2006-07 Year-to-Date Gross Appropriation	\$40,957,700
Changes From FY 2006-07 Year-to-Date Gross Appropriation:	
1. Restore August 2007 payment delay to base	\$4,218,200
2. Restore retirement reduction to base	<u>417,200</u>
Subtotal base restorations.....	\$4,635,400
3. Operations increase of 1.0%	447,800
4. Increase for Indian Tuition Waivers	<u>130,600</u>
Subtotal funding increases	<u>\$578,400</u>
Total Changes	\$5,213,800
FY 2007-08 Initial Gross Appropriation	\$46,171,500

OAKLAND UNIVERSITY	
FY 2006-07 Initial Gross Appropriation	\$52,409,000
1. August 2007 payment delay	(4,764,400)
2. Executive Order 2007-3: retirement adjustment	0
3. Public Act 17 of 2007: Operations reduction	<u>(1,031,000)</u>
FY 2006-07 Year-to-Date Gross Appropriation	\$46,613,600
Changes From FY 2006-07 Year-to-Date Gross Appropriation:	
1. Restore August 2007 payment delay to base	\$4,764,400
2. Restore retirement reduction to base	<u>0</u>
Subtotal base restorations.....	\$4,764,400
3. Operations increase of 1.0%	504,600
4. Increase for Indian Tuition Waivers.....	<u>50,300</u>
Subtotal funding increases	<u>\$554,900</u>
Total Changes.....	\$5,319,300
FY 2007-08 Initial Gross Appropriation	\$51,932,900

SAGINAW VALLEY STATE UNIVERSITY	
FY 2006-07 Initial Gross Appropriation	\$28,874,500
1. August 2007 payment delay	(2,624,800)
2. Executive Order 2007-3: retirement adjustment	0
3. Public Act 17 of 2007: Operations reduction	<u>(822,400)</u>
FY 2006-07 Year-to-Date Gross Appropriation	\$25,427,300
Changes From FY 2006-07 Year-to-Date Gross Appropriation:	
1. Restore August 2007 payment delay to base	\$2,624,800
2. Restore retirement reduction to base	<u>0</u>
Subtotal base restorations.....	\$2,624,800
3. Operations increase of 1.0%	275,500
4. Increase for Indian Tuition Waivers.....	<u>28,600</u>
Subtotal funding increases	<u>\$304,100</u>
Total Changes.....	\$2,928,900
FY 2007-08 Initial Gross Appropriation	\$28,356,200

UNIVERSITY OF MICHIGAN - ANN ARBOR	
FY 2006-07 Initial Gross Appropriation	\$325,796,300
1. August 2007 payment delay	(29,617,800)
2. Executive Order 2007-3: retirement adjustment.....	0
3. Public Act 17 of 2007: Operations reduction	(5,640,300)
FY 2006-07 Year-to-Date Gross Appropriation	\$290,538,200
Changes From FY 2006-07 Year-to-Date Gross Appropriation:	
1. Restore August 2007 payment delay to base	\$29,617,800
2. Restore retirement reduction to base	0
Subtotal base restorations.....	\$29,617,800
3. Operations increase of 1.0%	3,144,400
4. Increase for Indian Tuition Waivers	139,500
Subtotal funding increases	\$3,283,900
Total Changes	\$32,901,700
FY 2007-08 Initial Gross Appropriation	\$323,439,900

UNIVERSITY OF MICHIGAN - DEARBORN	
FY 2006-07 Initial Gross Appropriation	\$25,456,600
1. August 2007 payment delay	(2,314,200)
2. Executive Order 2007-3: retirement adjustment.....	0
3. Public Act 17 of 2007: Operations reduction	(429,200)
FY 2006-07 Year-to-Date Gross Appropriation	\$22,713,200
Changes From FY 2006-07 Year-to-Date Gross Appropriation:	
1. Restore August 2007 payment delay to base	\$2,314,200
2. Restore retirement reduction to base	0
Subtotal base restorations.....	\$2,314,200
3. Operations increase of 1.0%	245,800
4. Increase for Indian Tuition Waivers	21,800
Subtotal funding increases	\$267,600
Total Changes	\$2,581,800
FY 2007-08 Initial Gross Appropriation	\$25,295,000

UNIVERSITY OF MICHIGAN - FLINT	
FY 2006-07 Initial Gross Appropriation	\$21,520,300
1. August 2007 payment delay	(1,956,400)
2. Executive Order 2007-3: retirement adjustment	0
3. Public Act 17 of 2007: Operations reduction	<u>(369,200)</u>
FY 2006-07 Year-to-Date Gross Appropriation	\$19,194,700
Changes From FY 2006-07 Year-to-Date Gross Appropriation:	
1. Restore August 2007 payment delay to base	\$1,956,400
2. Restore retirement reduction to base	<u>0</u>
Subtotal base restorations	\$1,956,400
3. Operations increase of 1.0%	207,700
4. Increase for Indian Tuition Waivers	<u>21,100</u>
Subtotal funding increases	<u>\$228,800</u>
Total Changes	\$2,185,200
FY 2007-08 Initial Gross Appropriation	\$21,379,900

WAYNE STATE UNIVERSITY	
FY 2006-07 Initial Gross Appropriation	\$220,033,000
1. August 2007 payment delay	(20,003,000)
2. Executive Order 2007-3: retirement adjustment	0
3. Public Act 17 of 2007: Operations reduction	<u>(3,210,700)</u>
FY 2006-07 Year-to-Date Gross Appropriation	\$196,819,300
Changes From FY 2006-07 Year-to-Date Gross Appropriation:	
1. Restore August 2007 payment delay to base	\$20,003,000
2. Restore retirement reduction to base	<u>0</u>
Subtotal base restorations	\$20,003,000
3. Operations increase of 1.0%	2,129,500
4. Increase for Indian Tuition Waivers	<u>94,700</u>
Subtotal funding increases	<u>\$2,224,200</u>
Total Changes	\$22,227,200
FY 2007-08 Initial Gross Appropriation	\$219,046,500

WESTERN MICHIGAN UNIVERSITY	
FY 2006-07 Initial Gross Appropriation	\$112,876,400
1. August 2007 payment delay	(10,261,400)
2. Executive Order 2007-3: retirement adjustment.....	(888,100)
3. Public Act 17 of 2007: Operations reduction	(1,903,200)
FY 2006-07 Year-to-Date Gross Appropriation	\$99,823,700
Changes From FY 2006-07 Year-to-Date Gross Appropriation:	
1. Restore August 2007 payment delay to base	\$10,261,400
2. Restore retirement reduction to base	888,100
Subtotal base restorations	\$11,149,500
3. Operations increase of 1.0%	1,089,900
4. Increase for Indian Tuition Waivers	58,900
Subtotal funding increases	\$1,148,800
Total Changes	\$12,298,300
FY 2007-08 Initial Gross Appropriation	\$112,122,000

AGRICULTURAL EXPERIMENT STATION (AES)	
FY 2006-07 Initial Gross Appropriation	\$33,827,100
August 2007 payment delay	(3,075,200)
FY 2006-07 Year-to-Date Gross Appropriation	\$30,751,900
Changes From FY 2006-07 Year-to-Date Gross Appropriation:	
Restore August 2007 payment delay to base	\$3,075,200
Subtotal base restorations	\$3,075,200
Operations increase of 0.5%	169,100
Subtotal funding increases	\$169,100
Total Changes	\$3,244,300
FY 2007-08 Initial Gross Appropriation	\$33,996,200

COOPERATIVE EXTENSION SERVICE (CES)	
FY 2006-07 Initial Gross Appropriation	\$29,176,400
August 2007 payment delay	<u>(2,652,400)</u>
FY 2006-07 Year-to-Date Gross Appropriation	\$26,524,000
Changes From FY 2006-07 Year-to-Date Gross Appropriation:	
Restore August 2007 payment delay to base	<u>\$2,652,400</u>
Subtotal base restorations	\$2,652,400
Operations increase of 0.5%	<u>145,900</u>
Subtotal funding increases	\$145,900
Total Changes	<u>\$2,798,300</u>
FY 2007-08 Initial Gross Appropriation	\$29,322,300

SUPPLEMENTAL PAYMENT	
FY 2006-07 Initial Gross Appropriation	\$0
No changes	<u>0</u>
FY 2006-07 Year-to-Date Gross Appropriation	\$0
Changes From FY 2006-07 Year-to-Date Gross Appropriation:	
One-time supplemental to pay delayed August 2007 payment for State universities, AES, and CES	<u>\$138,736,000</u>
FY 2007-08 Initial Gross Appropriation	\$138,736,000

STATE AND REGIONAL PROGRAMS	
Higher education database	\$200,000
Midwestern higher education compact	<u>90,000</u>
FY 2006-07 Initial Gross Appropriation	\$290,000
No changes	<u>0</u>
FY 2006-07 Year-to-Date Gross Appropriation	\$290,000
Changes From FY 2006-07 Year-to-Date Gross Appropriation:	
No changes	<u>\$0</u>
FY 2007-08 Initial Gross Appropriation	\$290,000

MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS PROGRAM	
Select student supportive services	\$1,956,100
Michigan college/university partnership program	586,800
Morris Hood, Jr. educator development program	<u>148,600</u>
FY 2006-07 Initial Gross Appropriation	\$2,691,500
No changes.....	<u>0</u>
FY 2006-07 Year-to-Date Gross Appropriation	\$2,691,500
Changes From FY 2006-07 Year-to-Date Gross Appropriation:	
No changes.....	\$0
FY 2007-08 Initial Gross Appropriation	\$2,691,500

GRANTS AND FINANCIAL AID	
FY 2006-07 Initial Gross Appropriation	\$258,412,400
1. Executive Order 2007-3: Michigan Merit Award Program reduction	(6,000,000)
2. Public Act 17 of 2007: Tuition Grant Program reduction	(2,100,000)
3. Public Act 34 of 2007: \$90.0 million fund transfer from Michigan Higher Education Student Loan Authority to Michigan Merit Award Trust Fund.....	0
4. Public Act 41 of 2007: replacement of \$90.0 million in GF/GP revenue with \$90.0 million of Michigan Merit Award Trust Fund revenue	<u>0</u>
FY 2006-07 Year-to-Date Gross Appropriation	\$250,312,400
Changes From FY 2006-07 Year-to-Date Gross Appropriation:	
1. Reversal of \$90.0 million FY 2006-07 fund shift.....	\$0
2. Additional Federal revenue for State Competitive Scholarships	1,400,000
3. Michigan Merit Award Program funding adjustment.....	(61,700,000)
4. Funding for new Michigan Promise Grant Program from Merit Trust Fund	43,500,000
5. Increase for the Tuition Incentive Program based on projected caseload	7,100,000
6. Funding for new Project GEAR-UP from Federal revenue.....	3,000,000
7. Elimination of funding for MiLEAD Program	<u>(5,000,000)</u>
Total Changes	(\$11,700,000)
FY 2007-08 Initial Gross Appropriation	\$238,612,400

TOTAL FY 2007-08 INITIAL GROSS APPROPRIATION	\$1,896,375,700
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LINE ITEM APPROPRIATION HISTORY

ARTICLE 1: APPROPRIATION SUMMARY

	FY 2006-07 Originally Enacted	FY 2007-08 Governor's Revised Rec.	FY 2007-08 House Passed	FY 2007-08 Senate Passed	FY 2007-08 Initial Approp. P.A. 136 of 2007	Initial Approp. \$ Change From FY 2006-07	Initial Approp. % Change From FY 2006-07
HIGHER EDUCATION							
APPROPRIATION SUMMARY:							
Full-time equated classified positions	1.0	1.0	1.0	0.0	1.0	0.0	0.0%
GROSS APPROPRIATION	1,787,491,300	1,883,680,700	1,985,243,300	3,700	1,896,375,700	108,884,400	6.1%
Interdepartmental grant revenues:							
Total interdepartmental grants and intradepartmental transfers	0	0	0	0	0	0	--
ADJUSTED GROSS APPROPRIATION	1,787,491,300	1,883,680,700	1,985,253,300	3,700	1,896,375,700	108,884,400	6.1%
Federal revenues:							
Total federal revenues	3,000,000	7,400,000	6,000,000	200	7,400,000	4,400,000	146.7%
Special revenue funds:							
Total local revenues	0	0	0	0	0	0	--
Total private revenues	0	0	0	0	0	0	--
Total other state restricted revenues	159,700,000	125,800,000	125,800,000	400	127,200,000	(32,500,000)	(20.4%)
State general fund/general purpose	1,624,791,300	1,750,480,700	1,853,443,300	3,100	1,761,775,700	136,984,400	8.4%

ARTICLE 2: RESEARCH UNIVERSITIES

	FY 2006-07 Originally Enacted	FY 2007-08 Governor's Revised Rec.	FY 2007-08 House Passed	FY 2007-08 Senate Passed	FY 2007-08 Initial Approp. P.A. 136 of 2007	Initial Approp. \$ Change From FY 2006-07	Initial Approp. % Change From FY 2006-07
Sec. 102. MICHIGAN STATE UNIVERSITY							
Operations	292,185,500	299,490,100	306,198,900	100	290,139,800	(2,045,700)	(0.7%)
Agricultural experiment station	33,827,100	33,827,100	34,672,800	100	33,996,200	169,100	0.5%
Cooperative extension service	29,176,400	26,520,700	29,176,400	100	29,322,300	145,900	0.5%
GROSS APPROPRIATION	355,189,000	359,837,900	370,048,100	300	353,458,300	(1,730,700)	(0.5%)
Appropriated from:							
State general fund/general purpose	355,189,000	359,837,900	370,048,100	300	353,458,300	(1,730,700)	(0.5%)
Sec. 103. UNIVERSITY OF MICHIGAN-ANN ARBOR							
Operations	325,796,300	333,941,200	343,163,200	100	323,439,900	(2,356,400)	(0.7%)
GROSS APPROPRIATION	325,796,300	322,695,900	343,163,200	100	323,439,900	(2,356,400)	(0.7%)
Appropriated from:							
State general fund/general purpose	325,796,300	322,695,900	343,163,200	100	323,439,900	(2,356,400)	(0.7%)
Sec. 104. WAYNE STATE UNIVERSITY							
Operations	220,033,000	225,533,800	231,656,100	100	219,046,500	(986,500)	(0.4%)
GROSS APPROPRIATION	220,033,000	225,533,800	231,656,100	100	219,046,500	(986,500)	(0.4%)
Appropriated from:							
State general fund/general purpose	220,033,000	225,533,800	231,656,100	100	219,046,500	(986,500)	(0.4%)
Sec. 105. SUPPLEMENTAL PAYMENT							
One-time supplemental payment	0	81,910,800	81,910,800	100	81,910,800	81,910,800	--
GROSS APPROPRIATION	0	81,910,800	81,910,800	100	81,910,800	81,910,800	--
Appropriated from:							
State general fund/general purpose	0	81,910,800	81,910,800	100	81,910,800	81,910,800	--

ARTICLE 3: STATE UNIVERSITIES

	FY 2006-07 Originally Enacted	FY 2007-08 Governor's Revised Rec.	FY 2007-08 House Passed	FY 2007-08 Senate Passed	FY 2007-08 Initial Approp. P.A. 136 of 2007	Initial Approp. \$ Change From FY 2006-07	Initial Approp. % Change From FY 2006-07
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Sec. 102. CENTRAL MICHIGAN UNIVERSITY							
Operations	82,383,700	84,443,300	86,455,500	100	81,941,100	(442,600)	(0.5%)
GROSS APPROPRIATION	82,383,700	84,443,300	86,455,500	100	81,941,100	(442,600)	(0.5%)
Appropriated from:							
Special revenue funds:							
Michigan merit award trust fund	538,440	538,400	0	0	0	(538,440)	(100%)
State general fund/general purpose	81,845,260	83,904,900	86,455,500	100	81,941,100	95,840	0.1%

Sec. 103. EASTERN MICHIGAN UNIVERSITY							
Operations	78,168,700	80,122,900	81,782,300	100	77,774,100	(394,600)	(0.5%)
GROSS APPROPRIATION	78,168,700	80,122,900	81,782,300	100	77,774,100	(394,600)	(0.5%)
Appropriated from:							
State general fund/general purpose	78,168,700	80,122,900	81,782,300	100	77,774,100	(394,600)	(0.5%)

Sec. 104. FERRIS STATE UNIVERSITY							
Operations	50,045,100	51,296,200	52,738,900	100	49,730,800	(314,300)	(0.6%)
GROSS APPROPRIATION	50,045,100	51,296,200	52,738,900	100	49,730,800	(314,300)	(0.6%)
Appropriated from:							
State general fund/general purpose	50,045,100	51,296,200	52,738,900	100	49,730,800	(314,300)	(0.6%)

	FY 2006-07 Originally Enacted	FY 2007-08 Governor's Revised Rec.	FY 2007-08 House Passed	FY 2007-08 Senate Passed	FY 2007-08 Initial Approp. P.A. 136 of 2007	Initial Approp. \$ Change From FY 2006-07	Initial Approp. % Change From FY 2006-07
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Sec. 105. GRAND VALLEY STATE UNIVERSITY							
Operations	64,797,700	66,417,600	68,126,000	100	63,387,500	(1,410,200)	(2.2%)
GROSS APPROPRIATION	64,797,700	66,417,600	68,126,000	100	63,387,500	(1,410,200)	(2.2%)
Appropriated from:							
Michigan merit award trust fund	5,000,000	5,000,000	0	0	0	(5,000,000)	(100%)
State general fund/general purpose	59,797,700	61,417,600	68,126,000	100	63,387,500	3,589,800	6.0%

Sec. 106. LAKE SUPERIOR STATE UNIVERSITY							
Operations	12,928,400	13,251,600	14,359,000	100	12,981,900	53,500	0.4%
GROSS APPROPRIATION	12,928,400	13,251,600	14,359,000	100	12,981,900	53,500	0.4%
Appropriated from:							
State general fund/general purpose	12,928,400	13,251,600	14,359,000	100	12,981,900	53,500	0.4%

Sec. 107. MICHIGAN TECHNOLOGICAL UNIVERSITY							
Operations	49,219,300	50,449,800	52,449,800	100	49,028,200	(191,100)	(0.4%)
GROSS APPROPRIATION	49,219,300	50,449,800	52,449,800	100	49,028,200	(191,100)	(0.4%)
Appropriated from:							
State general fund/general purpose	49,219,300	50,449,800	52,449,800	100	49,028,200	(191,100)	(0.4%)

	FY 2006-07 Originally Enacted	FY 2007-08 Governor's Revised Rec.	FY 2007-08 House Passed	FY 2007-08 Senate Passed	FY 2007-08 Initial Approp. P.A. 136 of 2007	Initial Approp. \$ Change From FY 2006-07	Initial Approp. % Change From FY 2006-07
Sec. 108. NORTHERN MICHIGAN UNIVERSITY							
Operations	46,399,400	47,559,400	48,767,900	100	46,171,500	(227,900)	(0.5%)
GROSS APPROPRIATION	46,399,400	47,559,400	48,767,900	100	46,171,500	(227,900)	(0.5%)
Appropriated from:							
State general fund/general purpose	46,399,400	47,559,400	48,767,900	100	46,171,500	(227,900)	(0.5%)
Sec. 109. OAKLAND UNIVERSITY							
Operations	52,409,000	53,719,200	55,116,800	100	51,932,900	(476,100)	(0.9%)
GROSS APPROPRIATION	52,409,000	53,719,200	55,116,800	100	51,932,900	(476,100)	(0.9%)
Appropriated from:							
Special revenue funds:							
Michigan merit award trust fund	1,941,768	1,941,800	0	0	0	(1,941,768)	(100%)
State general fund/general purpose	50,467,232	51,777,400	55,116,800	100	51,932,900	1,465,668	2.9%
Sec. 110. SAGINAW VALLEY STATE UNIVERSITY							
Operations	28,874,500	29,596,400	30,491,000	100	28,356,200	(518,300)	(1.8%)
GROSS APPROPRIATION	28,874,500	29,596,400	30,491,000	100	28,356,200	(518,300)	(1.8%)
Appropriated from:							
Special revenue funds:							
Michigan merit award trust fund	2,019,792	2,019,800	0	0	0	(2,019,792)	(100%)
State general fund/general purpose	26,854,708	27,576,600	30,491,000	100	28,356,200	1,501,492	5.6%

	FY 2006-07 Originally Enacted	FY 2007-08 Governor's Revised Rec.	FY 2007-08 House Passed	FY 2007-08 Senate Passed	FY 2007-08 Initial Approp. P.A. 136 of 2007	Initial Approp. \$ Change From FY 2006-07	Initial Approp. % Change From FY 2006-07
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Sec. 111. UNIVERSITY OF MICHIGAN-DEARBORN							
Operations	25,456,600	26,093,000	27,312,300	100	25,295,000	(161,600)	(0.6%)
GROSS APPROPRIATION	25,456,600	26,093,000	27,312,300	100	25,295,000	(161,600)	(0.6%)
Appropriated from:							
State general fund/general purpose	25,456,600	26,093,000	27,312,300	100	25,295,000	(161,600)	(0.6%)

Sec. 112. UNIVERSITY OF MICHIGAN-FLINT							
Operations	21,520,300	22,058,300	23,081,800	100	21,379,900	(140,400)	(0.7%)
GROSS APPROPRIATION	21,520,300	22,058,300	23,081,800	100	21,379,900	(140,400)	(0.7%)
Appropriated from:							
State general fund/general purpose	21,520,300	22,058,300	23,081,800	100	21,379,900	(140,400)	(0.7%)

Sec. 113. WESTERN MICHIGAN UNIVERSITY							
Operations	112,876,400	115,698,300	118,164,700	100	112,122,000	(754,400)	(0.7%)
GROSS APPROPRIATION	112,876,400	115,698,300	118,164,700	100	112,122,000	(754,400)	(0.7%)
Appropriated from:							
State general fund/general purpose	112,876,400	115,698,300	118,164,700	100	112,122,000	(754,400)	(0.7%)

Sec. 114. SUPPLEMENTAL PAYMENT							
One-time supplemental payment	0	56,825,200	56,825,200	100	56,825,200	56,825,200	--
GROSS APPROPRIATION	0	56,825,200	56,825,200	100	56,825,200	56,825,200	--
Appropriated from:							
State general fund/general purpose	0	56,825,200	56,825,200	100	56,825,200	56,825,200	--

ARTICLE 4: STATE AND REGIONAL PROGRAMS, GRANTS, AND FINANCIAL AID

	FY 2006-07 Originally Enacted	FY 2007-08 Governor's Revised Rec.	FY 2007-08 House Passed	FY 2007-08 Senate Passed	FY 2007-08 Initial Approp. P.A. 136 of 2007	Initial Approp. \$ Change From FY 2006-07	Initial Approp. % Change From FY 2006-07
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Sec. 102. STATE AND REGIONAL PROGRAMS							
Full-time equated positions	1.0	1.0	1.0	0.0	1.0	0.0	0.0%
Higher education database modernization and conversion – 1.0 FTE position	200,000	200,000	200,000	100	200,000	0	0.0%
Midwestern higher education compact	90,000	90,000	90,000	100	90,000	0	0.0%
University research corridor	0	0	500,000	100	0	0	--
Technology commercialization incentive fund	0	0	0	100	0	0	--
GROSS APPROPRIATION	290,000	290,000	790,000	400	290,000	0	0.0%
Appropriated from:							
21 st century jobs trust fund	0	0	0	100	0	0	--
State general fund/general purpose	290,000	290,000	790,000	300	290,000	0	0.0%

Sec. 103. MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS PROGRAM							
Select student supportive services	1,956,100	1,956,100	1,956,100	100	1,956,100	0	0.0%
Michigan college/university partnership program	586,800	586,800	586,800	100	586,800	0	0.0%
Morris Hood, Jr. educator development program	148,600	148,600	148,600	100	148,600	0	0.0%
GROSS APPROPRIATION	2,691,500	2,691,500	2,691,500	300	2,691,500	0	0.0%
Appropriated from:							
State general fund/general purpose	2,691,500	2,691,500	2,691,500	300	2,691,500	0	0.0%

	FY 2006-07 Originally Enacted	FY 2007-08 Governor's Revised Rec.	FY 2007-08 House Passed	FY 2007-08 Senate Passed	FY 2007-08 Initial Approp. P.A. 136 of 2007	Initial Approp. \$ Change From FY 2006-07	Initial Approp. % Change From FY 2006-07
Sec. 104. GRANTS AND FINANCIAL AID							
State competitive scholarships	34,130,500	35,530,500	34,130,500	100	35,530,500	1,400,000	4.1%
Tuition grants	58,768,100	0	58,768,100	100	56,668,100	(2,100,000)	(3.6%)
Michigan work-study program	7,326,300	7,326,300	7,326,300	100	7,326,300	0	0.0%
Part-time independent student program	2,653,300	2,653,300	2,653,300	100	2,653,300	0	0.0%
Michigan education opportunity grants	2,084,200	2,084,200	2,084,200	100	2,084,200	0	0.0%
Robert C. Byrd honors scholarship program	1,500,000	1,500,000	1,500,000	100	1,500,000	0	0.0%
Nursing scholarship and grant programs	4,250,000	4,250,000	4,250,000	100	4,250,000	0	0.0%
Michigan merit award program	127,700,000	60,000,000	60,000,000	100	60,000,000	(67,700,000)	(53.0%)
Michigan promise grant program	0	43,500,000	43,500,000	100	43,500,000	43,500,000	--
Tuition incentive program	14,000,000	21,100,000	21,100,000	100	21,100,000	7,100,000	50.7%
Children of veterans tuition grant program	1,000,000	1,000,000	1,000,000	100	1,000,000	0	0.0%
Michigan leadership, education and development initiative	5,000,000	0	0	0	0	(5,000,000)	(100.0%)
Project gear-up	0	3,000,000	3,000,000	100	3,000,000	3,000,000	--
GROSS APPROPRIATION	258,412,400	181,944,300	239,312,400	1,200	238,612,400	(19,800,000)	(7.7%)
Appropriated from:							
Federal revenues:							
Higher education act of 1965, title IV, 20 USC	1,500,000	2,900,000	1,500,000	100	2,900,000	1,400,000	93.3%
Higher education act of 1965, title IV, part A	1,500,000	1,500,000	1,500,000	100	1,500,000	0	0.0%
United States department of education, office of elementary and secondary education, gear-up	0	3,000,000	3,000,000		3,000,000	3,000,000	--
Special revenue funds:							
Michigan merit award trust fund	138,300,000	114,100,000	123,600,000	100	123,600,000	(14,700,000)	(10.6%)
Michigan higher education assistance authority operating fund	3,000,000	1,200,000	1,200,000	100	1,200,000	(1,800,000)	(60.0%)
Tuition grant carryforward	2,900,000	0	0	0	1,400,000	(1,500,000)	(51.7%)
Michigan civilian conservation corps endowment fund	5,000,000	0	0	0	0	(5,000,000)	(100.0%)
Contributions to children of veterans tuition grant program	1,000,000	1,000,000	1,000,000	100	1,000,000	0	0.0%
State general fund/general purpose	105,212,400	58,244,300	107,512,400	700	104,012,400	(1,200,000)	(1.1%)

PROGRAM REVISION REQUESTS

UNIVERSITY BUDGET/PROGRAM REVISION REQUESTS FY 2007-08	
University/Request	Amount Requested
Central Michigan University Per-student funding support of \$6,203 (average per-student support for 15 universities plus a 6.0% increase)	<i>\$50,557,500</i>
Eastern Michigan University Higher education CPI increase of 5.0%	<i>\$3,908,400</i>
Ferris State University	
1. 4.0% increase for anticipated cost increases	<i>\$2,001,800</i>
2. Distribution of funding through House funding model with 3 to 4 percent increase for inflation	No amount specified
3. Expansion of workforce development/training efforts	440,000
4. Cap/phase-out MPSERS contributions for current employees who are not part of MPSERS	No amount specified
5. Continuation of Tuition Incentive Program	NA
6. Funding for Indian Tuition Waivers	170,000
Total	<i>\$2,611,800</i>
Grand Valley State University Per-student funding of \$3,907 (minimum FY 2006-07 amount at comparable campuses plus 3.5% for inflation)	<i>\$16,335,062</i>
Lake Superior State University	
1. Increase of 3.0% based on various revenue/expenditure projections	<i>\$375,000</i>
2. Small university supplement for diseconomies of scale (10 percent of total appropriation)	<i>1,317,750</i>
Total	<i>\$1,692,750</i>
Michigan State University Adapt a stable, predictable approach for allocating state funding across institutions while recognizing the critical importance of research-extensive universities with medical programs	No amount specified
Michigan Technological University	
1. Salary increase of 4.0 percent for faculty/staff	<i>\$3,000,000</i>
2. MPSERS past service liability assessment for FY 2006-07	<i>2,925,000</i>
3. Institute of Integrated Nanoscience and Engineering	<i>2,500,000</i>
4. Biotechnology initiative	<i>5,000,000</i>
5. Institute for K-12 Science, Mathematics, Engineering and Technology Education	<i>2,000,000</i>
6. Engineering education for nontraditional students throughout state	<i>2,100,000</i>
Total	<i>\$17,525,000</i>

**UNIVERSITY BUDGET/PROGRAM REVISION REQUESTS
FY 2007-08**

University/Request	Amount Requested
Northern Michigan University	
1. Compensation and support costs	\$3,500,000
2. MPSERS contributions	675,000
3. Indian Tuition Waivers	250,000
4. Faculty staffing	850,000
5. Long-term facility maintenance	500,000
6. Capital equipment replacement funds	200,000
7. Internalization academic program	250,000
8. Financial aid/scholarships	100,000
9. Tuition revenue based on enrollment increase	(1,200,000)
Total	\$5,125,000
Oakland University	
1. Maintain per-FYES level of \$3,778, accounting for FY 2005-06 enrollment increase	\$1,551,100
2. Program request: distinctive undergraduate education and undergraduate research opportunities	2,200,000
Total	\$6,846,300
Saginaw Valley State University	
Establish a minimum per-in-state-student level of state support for each university	No amount specified
University of Michigan-Ann Arbor	
Make progress toward restoring appropriation to FY 2001-02 level	No amount specified
University of Michigan-Dearborn	
1. Enhanced support for financial aid	\$2,000,000
2. New faculty lines for enrollment growth	600,000
3. Exploration of health profession programs	200,000
4. Early childhood, K-12 programs	200,000
5. Institute for Local Government	100,000
6. Research and information technology infrastructure	500,000
Total	\$3,600,000

**UNIVERSITY BUDGET/PROGRAM REVISION REQUESTS
FY 2007-08**

University/Request	Amount Requested
University of Michigan-Flint	
1. Partial restoration of faculty posts and staff positions	No amount specified
2. General education reform	\$130,000
3. Science/Technology/Engineering/Math initiatives	300,000
4. New undergraduate program development	400,000
5. College of Arts and Sciences	840,000
6. School of Education and Human Services	480,000
7. School of Health Professions and Studies	523,500
8. School of Management	360,000
9. Expand informational and instructional technology and learning	1,123,500
10. Enhance community outreach efforts	180,000
Total	\$4,337,000
Wayne State University	
Appropriate state support to fulfill mission and contribute to revitalization of Michigan's economy	No amount specified
Western Michigan University	
1. Statewide criteria for allocating appropriations amount state universities	No amounts specified
2. Fully fund MPSERS cost increases	specified
<i>Note: Italicized amounts calculated based on text of budget request documents.</i>	

BOILERPLATE REPORT REQUIREMENTS

HIGHER EDUCATION BOILERPLATE REPORTS: FY 2007-08 - PUBLIC ACT 136 OF 2007

Section	Subject of Report	Report Sent From:	Report Sent To:	Report Due Date
212(3)	Higher Education Institutional Data Inventory (HEIDI) data submission	State universities	State Budget Director	October 15 and November 15, 2007
212(4)	Procedures utilized to arrive at appropriations amounts	HFA; SFA	State universities	None specified
214	Tuition tax credit documentation	State universities	HFA; SFA	When sent to Treasury
302(3)	Additional funds needed to establish Tuition Grant maximum of \$2,100 (if appropriation is insufficient)	Higher Education Assistance Authority	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	Immediately upon determination
302(3)	Status of and adjustments to Tuition Grant award commitments	Higher Education Assistance Authority	HFA; SFA; State Budget Director	February 15, 2008
307	Select audits of financial aid awards at independent colleges	Auditor General	HAC; SAC; State Budget Director	May 1, 2008
314	Children of Veterans Tuition Grant Program	Higher Education Assistance Authority	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	December 1, 2007
433(3)	Project GREEN	Michigan State University	HAC and SAC Subcommittees on Higher Ed. and Ag.; HFA; SFA; State Budget Director	September 30, 2008
436	FY 2007-08 increases in proposed GF expenditures for financial aid and resident undergraduate tuition/fees	State universities	HAC and SAC Subcommittees on Higher Education; State Budget Director	November 15, 2007
440	Resident undergraduate tuition and fees; any revisions to tuition/fee charges	State universities	HEIDI	August 31, 2007; within 15 days
463	Number of residents from Macomb County enrolled and FY 2007-08 increase in outreach efforts to students from Macomb County	State universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	February 1, 2008
464	Process to inform private/public sectors regarding research/technology that could be developed commercially	State universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	January 15, 2008
466	Group/pooled purchases and savings achieved by state universities	Presidents Council	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	January 1, 2008
507	King-Chavez-Parks (KCP) grant expenditures	KCP grants recipients	DLEG	April 15, 2008
601(1)	Academic status of students from each high school	State universities	Michigan high schools	None specified
601(2)	Use of information received under 601(1)	Michigan high schools	State universities	None specified
602	Academic status of community college transfer students	State universities	Community colleges	None specified
701(1)	Review and selected audits of HEIDI enrollment data	Auditor General	HAC; SAC; State Budget Director	July 1, 2008
702	Implementation of audit recommendations	Audited universities	HFA; SFA; Auditor General; State Budget Director	60 days after receipt of state audit report
709	Crime awareness and campus security	Institutions subject to federal act	University websites	None specified