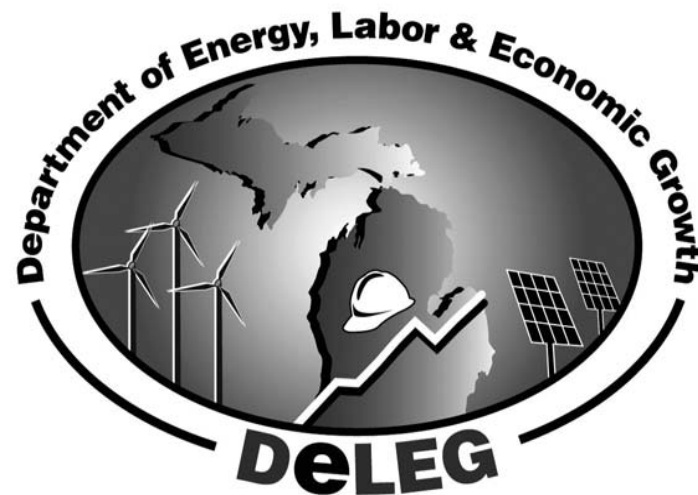


FY 2009-10 DECISION DOCUMENT

**Public Act 130 of 2009
Senate Bill 243**

Department of Energy, Labor, and Economic Growth



**Mark Wolf, Fiscal Analyst
House Fiscal Agency**

January 26, 2010

FY 2009-10 DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH APPROPRIATION



Analyst: Mark Wolf
 Phone: 517-373-3432
 Fax: 517-373-5874

	FUNDING SOURCE	FY 2008-09 YEAR-TO-DATE	Changes from FY 2008-09			FY 2009-10 Enacted October 30, 2009
			FY 2009-10 REVISED EXEC July 31, 2009	FY 2009-10 SENATE April 1, 2009	FY 2009-10 HOUSE June 23, 2009	
DEPARTMENTWIDE ADMINISTRATION						
1. Unclassified Salaries	FTE (Uncl.)	58.5	0.0	0.0	0.0	0.0
EO 2009-22 included a \$107,800 reduction for furlough savings	Gross	\$5,241,600	\$232,800	\$232,800	\$232,800	(\$651,400)
	Federal	616,400	13,100	13,100	13,100	13,100
	Restricted	4,625,200	219,700	219,700	219,700	(664,500)
a. Executive Order 2008-20 (Consolidating Energy Programs within DELEG)	Gross		\$125,000	\$125,000	\$125,000	125,000
Adds \$125,000 (RETAP Fund) related to the consolidation of energy programs within DELEG in accordance with EO 2008-20. (New Deputy Director)	Restricted		\$125,000	\$125,000	\$125,000	125,000
b. Liquor Fund Shift	Gross		\$0			
Replaces \$400,600 from the Liquor Purchasing Revolving Fund with Liquor License Revenue anticipated to be generated through the proposed increase in liquor licensee fees and the additional Sunday morning and late night sales permits.	Restricted		0			
c. Executive Order 2009-22 Furlough Savings	Gross		\$107,800	\$107,800	\$107,800	\$107,800
EO 2009-22 included \$107,800 in furlough savings	Federal		13,100	13,100	13,100	13,100
	Restricted		94,700	94,700	94,700	94,700
d. Workers Compensation Board of Magistrates	Gross					(\$884,200)
Reduces the number of magistrates from 26 to 17, effective January 2010, per Executive Order 2009-53	Restricted					(884,200)
LINE ITEM SUBTOTAL	FTE (Uncl.)		58.5	58.5	58.5	58.5
	Gross		\$5,474,400	\$5,474,400	\$5,474,400	4,590,200
	Federal		629,500	629,500	629,500	629,500
	Restricted		4,844,900	4,844,900	4,844,900	3,960,700
2. Executive Director Programs	FTE	48.0	1.0	1.0	1.0	1.0
Executive Order included a reduction of \$83,700 for furlough savings	Gross	\$5,589,500	\$588,200	\$588,200	\$588,200	\$263,200
	Federal	2,189,200	145,400	145,400	145,400	145,400
	Restricted	2,959,800	416,900	416,900	416,900	91,900
	GF/GP	\$440,500	\$25,900	\$25,900	\$25,900	\$25,900
a. Executive Order 2008-20 (Consolidating Energy Programs within DELEG)	FTEs		1.0	1.0	1.0	1.0
Adds 1.0 FTE position and increases funding by \$204,000 (RETAP Fund) to implement EO 2008-20.	Gross		\$204,000	\$204,000	\$204,000	\$204,000
	Restricted		204,000	204,000	204,000	204,000
b. Economic Adjustment	Gross		\$300,500	\$300,500	\$300,500	\$300,500
Adjustments due to changes in salaries and wages and employee health and retirement benefits	Federal		114,400	114,400	114,400	114,400
	Restricted		163,000	163,000	163,000	163,000
	GF/GP		\$23,100	\$23,100	\$23,100	\$23,100
b. Liquor Fund Shift	Gross		\$0			
Replaces \$400,600 from the Liquor Purchasing Revolving Fund with Liquor License Revenue	Restricted		0			


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anticipated to be generated through the proposed increase in liquor licensee fees and the additional Sunday morning and late night sales permits.						
c. Executive Order 2009-22 Furlough Savings	Gross		\$83,700	\$83,700	\$83,700	\$83,700
	Federal		31,000	31,000	31,000	31,000
	Restricted		49,900	49,900	49,900	49,900
	GF/GP		\$2,800	\$2,800	\$2,800	\$2,800
d. METRO Authority Transferred the METRO Authority (\$325,000 LPRF) to the MPSC.	Gross					(\$325,000)
	Restricted					(325,000)
LINE ITEM SUBTOTAL	FTE		49.0	49.0	49.0	\$49
	Gross		\$6,177,700	\$6,177,700	\$6,177,700	\$5,852,700
	Federal		2,334,600	2,334,600	2,334,600	2,334,600
	Restricted		3,376,700	3,376,700	3,376,700	3,051,700
	GF/GP		\$466,400	\$466,400	\$466,400	\$466,400
3. Regulatory Efficiency Improvements/Backlog Reduction Initiative	FTE	0.0	0.0	0.0	0.0	0.0
	Gross	\$475,600	\$0	\$0	\$0	\$0
	Restricted	475,600	0	0	0	0
LINE ITEM SUBTOTAL	FTE		0.0	0.0	0.0	0
	Gross		\$475,600	\$475,600	\$475,600	\$475,600
	Restricted		475,600	475,600	475,600	475,600
4. Property Management (SBA-Building Occupancy Charges)	FTE	0.0	0.0	0.0	0.0	0.0
	Gross	\$11,302,900	\$391,700	\$79,200	\$79,300	\$391,700
	Federal	4,898,900	(121,800)	(121,800)	(121,800)	(121,800)
	Restricted	6,404,000	201,000	201,000	201,100	272,400
	GF/GP	\$0	\$312,500	\$0	\$0	\$241,100
a. Fund Shift from Rent Line Item Shifts \$539,600 from Rent line to accurately reflect location of program staff in state-owned buildings, and reduces by \$9,600 to more accurately reflect building occupancy costs.	Gross		\$530,000	\$530,000	\$530,000	\$530,000
	Federal		68,000	68,000	68,000	68,000
	Restricted		462,000	462,000	462,000	462,000
b. Elimination of HAL - Transfers to MSHDA Adds \$71,400 to reflect transfer of HAL programs to MSHDA.	Gross		\$71,400		\$100	\$71,400
	Restricted		0		0	71,400
	GF/GP		71,400		100	0
c. Liquor Fund Shift Replaces \$1.3 million from the Liquor Purchasing Revolving Fund with Liquor License Revenue anticipated to be generated through the proposed increase in liquor licensee fees and the additional Sunday morning and late night sales permits.	Gross		\$0			
	Restricted		0			
d. Economic Adjustments	Gross		(\$450,800)	(\$450,800)	(\$450,800)	(\$450,800)

FY 2009-10 DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH APPROPRIATION

	Analyst: Mark Wolf Phone: 517-373-3432 Fax: 517-373-5874	FUNDING SOURCE	FY 2008-09 YEAR-TO-DATE	Changes from FY 2008-09			FY 2009-10 Enacted October 30, 2009
				FY 2009-10 REVISED EXEC July 31, 2009	FY 2009-10 SENATE April 1, 2009	FY 2009-10 HOUSE June 23, 2009	
Adjustments based on changes to payments fro rent property.		Federal Restricted		(189,800) (261,000)	(189,800) (261,000)	(189,800) (261,000)	(189,800) (261,000)
e. Elimination of HAL - Transfer to the Michigan Commission for the Blind		Gross GF/GP		\$241,100 \$241,100			\$241,100 \$241,100
LINE ITEM SUBTOTAL		FTE Gross Federal Restricted GF/GP		0.0 \$11,694,600 4,777,100 6,605,000 \$312,500	0.0 \$11,382,100 4,777,100 6,605,000 \$0	0.0 \$11,382,200 4,777,100 6,605,100 \$0	0.0 \$11,694,600 4,777,100 6,676,400 \$241,100
5. Rent		FTE Gross Federal Local Restricted GF/GP	0.0 \$17,015,600 9,408,500 127,500 7,354,400 \$125,200	0.0 (\$1,709,600) (1,252,000) 0 (457,600) \$0	0.0 (\$1,709,600) (1,252,000) 0 (457,600) \$0	0.0 (\$1,709,600) (1,252,000) 0 (457,600) \$0	(\$1,816,300) (1,252,000) 0 (564,300) \$0
a. Fund Shift to Property Management Line Item Shifts \$539,600 to Property Management Line Item to accurately reflect location of program staff in state-owned buildings, and reduces by \$9,600 to more accurately reflect building occupancy costs.		Gross Federal Restricted		(\$539,600) (82,000) (457,600)	(\$539,600) (82,000) (457,600)	(\$539,600) (82,000) (457,600)	(\$539,600) (82,000) (457,600)
b. Shift to Unemployment Insurance Line Item Shifts \$1.2 million to UIA administration line item to true-up actual rent costs with authorization.		Gross Federal		(\$1,170,000) (1,170,000)	(\$1,170,000) (1,170,000)	(\$1,170,000) (1,170,000)	(\$1,170,000) (1,170,000)
c. Liquor Fund Shift Replaces \$1.1 million from the Liquor Purchasing Revolving Fund with Liquor License Revenue anticipated to be generated through the proposed increase in liquor licensee fees and the additional Sunday morning and late night sales permits.		Gross Restricted		\$0 0			
d. Workers Compensation Board of Magistrates Reflects the reduction of the number of magistrates, per EO 2009-53, effective January 2010.		Gross Restricted					(\$106,700) (106,700)
LINE ITEM SUBTOTAL		FTE Gross Federal Local Restricted GF/GP		0.0 \$15,306,000 8,156,500 127,500 6,896,800 \$125,200	0.0 \$15,306,000 8,156,500 127,500 6,896,800 \$125,200	0.0 \$15,306,000 8,156,500 127,500 6,896,800 \$125,200	0.0 \$15,199,300 8,156,500 \$127,500 \$6,790,100 \$125,200
6. Worker's Compensation		FTE Gross Federal	0.0 \$1,227,000 525,000	0.0 (\$382,400) (154,700)	0.0 (\$382,400) (154,700)	0.0 (\$382,400) (154,700)	(\$382,400) (154,700)

FY 2009-10 DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH APPROPRIATION



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			FY 2009-10 REVISED EXEC July 31, 2009	FY 2009-10 SENATE April 1, 2009	FY 2009-10 HOUSE June 23, 2009	
	Local	3,800	0	0	0	0
	Restricted	658,000	(227,700)	(227,700)	(227,700)	(227,700)
	GF/GP	\$40,200	\$0	\$0	\$0	\$0
a. Economic Adjustment	Gross		(\$382,400)	(\$382,400)	(\$382,400)	(\$382,400)
Reduces authorization based on anticipated costs	Federal		(114,700)	(114,700)	(114,700)	(114,700)
	Restricted		(267,700)	(267,700)	(267,700)	(267,700)
b. Fund Shift	Gross		\$0	\$0	\$0	\$0
Realigns fund sources	Federal		(40,000)	(40,000)	(40,000)	(40,000)
	Restricted		40,000	40,000	40,000	40,000
c. Liquor Fund Shift	Gross		\$0			
Replaces \$53,900 from the Liquor Purchasing Revolving Fund with Liquor License Revenue anticipated to be generated through the proposed increase in liquor licensee fees and the additional Sunday morning and late night sales permits.	Restricted		0			
LINE ITEM SUBTOTAL	FTE		0.0	0.0	0.0	0.0
	Gross		\$844,600	\$844,600	\$844,600	\$844,600
	Federal		370,300	370,300	370,300	370,300
	Local		3,800	3,800	3,800	3,800
	Restricted		430,300	430,300	430,300	430,300
	GF/GP		\$40,200	\$40,200	\$40,200	\$40,200
7. Special Project Advances	FTE	0.0	0.0	0.0	0.0	0.0
	Gross	\$940,000	\$0	\$0	\$0	\$0
	Private	940,000				
LINE ITEM SUBTOTAL	FTE		0.0	0.0	0.0	0.0
	Gross		\$940,000	\$940,000	\$940,000	\$940,000
	Private		940,000	940,000	940,000	940,000
8. Internal Audit Services	FTE	0.0	0.0	0.0	0.0	0.0
	Gross	\$560,100	(\$560,100)	(\$560,100)	(\$560,100)	(\$560,100)
	Federal	68,700	(68,700)	(68,700)	(68,700)	(68,700)
	Restricted	491,400	(491,400)	(491,400)	(491,400)	(491,400)
All internal audit functions were moved to the DMB budget.	Gross		(\$560,100)	(\$560,100)	(\$560,100)	(\$560,100)
	Federal		(68,700)	(68,700)	(68,700)	(68,700)
	Restricted		(491,400)	(491,400)	(491,400)	(491,400)
LINE ITEM SUBTOTAL	FTE		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0

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9. Administrative Services						
EO 2009-200 includes a \$114,100 reduction for furlough savings	FTE	104.0	0.0	0.0	0.0	0.0
	Gross	\$10,630,400	\$292,900	\$292,900	\$292,900	\$292,900
	IDG	300,000	0	0	0	0
	Federal	3,972,400	140,300	140,300	140,300	140,300
	Restricted	5,574,600	119,200	119,200	119,200	119,200
	GF/GP	\$783,400	\$33,400	\$33,400	\$33,400	\$33,400
a. Economic Adjustments						
Adjustments due to changes in salaries and wages and employee health and retirement benefits	Gross		\$178,800	\$178,800	\$178,800	\$178,800
	Federal		80,100	80,100	80,100	80,100
	Restricted		76,000	76,000	76,000	76,000
	GF/GP		\$22,700	\$22,700	\$22,700	\$22,700
b. Liquor Fund Shift						
Replaces \$1.1 million Liquor Purchase Revolving Fund with Liquor License Revenue based on proposal to increase liquor license fees and provide an early morning and Sunday morning license.	Gross		\$0			
	Restricted		0			
c. Executive Order 2009-22 Furlough Savings						
	Gross		\$114,100	\$114,100	\$114,100	\$114,100
	Federal		60,200	60,200	60,200	60,200
	Restricted		43,200	43,200	43,200	43,200
	GF/GP		\$10,700	\$10,700	\$10,700	\$10,700
LINE ITEM SUBTOTAL						
	FTE		104.0	104.0	104.0	104.0
	Gross		\$10,923,300	\$10,923,300	\$10,923,300	\$10,923,300
	IDG		300,000	300,000	300,000	300,000
	Federal		4,112,700	4,112,700	4,112,700	4,112,700
	Restricted		5,693,800	5,693,800	5,693,800	5,693,800
	GF/GP		\$816,800	\$816,800	\$816,800	\$816,800
SUBTOTAL - DEPARTMENTWIDE ADMINISTRATION						
	FTEs(Class)	152.0	153.0	153.0	153.0	153.0
	FTEs (Uncl)	58.5	58.5	58.5	58.5	58.5
	Gross	\$52,982,700	\$51,836,200	\$51,523,700	\$51,523,800	\$50,520,300
	IDG	300,000	300,000	300,000	300,000	300,000
	Federal	21,679,100	20,380,700	20,380,700	20,380,700	20,380,700
	Local	131,300	131,300	131,300	131,300	131,300
	Private	940,000	940,000	940,000	940,000	940,000
	Restricted	28,543,000	28,323,100	28,323,100	28,323,200	27,078,600
	GF/GP	1,389,300	1,761,100	1,448,600	1,448,600	1,689,700
OFFICE OF FINANCIAL AND INSURANCE REGULATION						
1. Administration						
EO 2009-22 included a reduction of \$64,900 for furlough savings	FTE	35.0	0.0	0.0	0.0	0.0
	Gross	\$6,864,300	\$143,500	\$143,500	\$143,500	\$143,500
	Restricted	6,864,300	143,500	143,500	143,500	143,500
a. Economic Adjustments						
	Gross		\$78,600	\$78,600	\$78,600	\$78,600

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Adjustments due to changes in salaries and wages and employee health and retirement benefits	Restricted		78,600	78,600	78,600	78,600
b. Executive Order 2009-22	Gross Restricted		\$64,900 64,900	\$64,900 64,900	\$64,900 64,900	\$64,900 64,900
LINE ITEM SUBTOTAL	FTE Gross Restricted		35.0 \$7,007,800 7,007,800	35.0 \$7,007,800 7,007,800	35.0 \$7,007,800 7,007,800	35.0 \$7,007,800 7,007,800
2. Financial Evaluation (Renamed Regulatory) EO 2009-22 included a reduction of \$371,600 (both lines) for furlough savings	FTE	214.0	100.0	1.0	100.0	1.0
	Gross	\$30,044,600	\$16,651,000	\$907,600	\$16,651,000	\$907,600
	Federal	50,400	0	0	0	0
	Restricted	29,994,200	16,651,000	907,600	16,651,000	907,600
a. Combine Regulatory Line Items Combines the Financial Evaluation and Regulatory Compliance line items into one line item.	FTE		99.0	0.0	99.0	0.0
	Gross		\$15,324,800	\$0	\$15,324,800	\$0
	Restricted		15,324,800	0	15,324,800	0
b. Economic Adjustments Adjustments due to changes in salaries and wages and employee health and retirement benefits	Gross Restricted		\$894,700 894,700	\$585,800 585,800	\$894,700 894,700	\$585,800 585,800
c. Securities Industry Adds 1.0 FTE position and \$59,900 (Securities Fees) for regulation of securities industry.	FTE		1.0	1.0	1.0	1.0
	Gross		\$59,900	\$59,900	\$59,900	\$59,900
	Restricted		59,900	59,900	59,900	59,900
d. Executive Order 2009-22	Gross Restricted		\$371,600 371,600	\$261,900 261,900	\$371,600 371,600	\$261,900 261,900
LINE ITEM SUBTOTAL	FTE Gross Restricted		314.0 \$46,695,600 50,400 46,645,200	215.0 \$30,952,200 50,400 30,901,800	314.0 \$46,695,600 50,400 46,645,200	215.0 \$30,952,200 50,400 \$30,901,800
3. Regulatory Compliance and Consumer Assistance EO 2009-22 included a reduction of \$109,700 for furlough savings	FTE	99.0	(99.0)	0.0	(99.0)	0.0
	Gross	\$15,324,800	(\$15,324,800)	\$418,600	(\$15,324,800)	\$418,600
	Restricted	15,324,800	(15,324,800)	418,600	(15,324,800)	418,600
a. Combine Regulatory Line Items Combines the Financial Evaluation and the Regulatory Compliance line items	FTE		(99.0)	0.0	(99.0)	0.0
	Gross		(\$15,324,800)	\$0	(\$15,434,500)	\$0
	Restricted		(15,324,800)	0	(15,434,500)	0
b. Economic Adjustments Adjustments due to changes in salaries and wages and employee health and retirement benefits	Gross Restricted			\$308,900 308,900		\$308,900 308,900

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c. Executive Order 2009-22	Gross Restricted		\$0 0	\$109,700 109,700	\$0 0	\$109,700 109,700
LINE ITEM SUBTOTAL	FTE Gross Restricted		0.0 \$0 0	99.0 \$15,743,400 15,743,400	0.0 \$0 0	99.0 \$15,743,400 15,743,400
SUBTOTAL - FINANCIAL AND INSURANCE REGULATION	FTEs Gross Federal Restricted	348.0 \$52,233,700 50,400 52,183,300	349.0 \$53,703,400 50,400 53,653,000	349.0 \$53,703,400 50,400 53,653,000	349.0 \$53,703,400 50,400 53,653,000	349.0 \$53,703,400 50,400 53,653,000
PUBLIC SERVICE COMMISSION						
1. Administration, Planning and Regulation (Renamed Public Service Commission) YTD includes 25.0 FTEs and \$2.5 million for electricly re-write legislation (HB 5586) EO 2009-22 includes a reduction of \$283,200 (MPSC Line) and \$400 (CPR) for furlough savings. YTD includes 5/21/09 transfer of \$5,500	FTE Gross Federal Restricted	184.0 \$24,147,600 438,300 23,709,300	2.0 \$1,144,300 700 1,143,600	0.0 \$871,700 700 871,000	7.0 \$1,704,800 700 1,704,100	2.0 \$1,144,300 700 1,143,600
a. Economic Adjustments Adjustments due to changes in salaries and wages and employee health and retirement benefits	Gross Restricted		\$595,200 595,200	\$594,000 594,000	\$595,200 595,200	\$595,200 595,200
b. Children's Protection Registry Moved into the MPSC line item	FTE Gross Restricted		2.0 \$271,400 271,400	0.0 \$0 0	2.0 \$271,400 271,400	2.0 \$271,400 271,400
c. METRO Authority Moved the METRO Authority within the MPSC, and replaces the METRO Fund (actually re-directed Liquor Purchase Revolving Fund revenue) with public utility assessments, adjusts appropriation based on anticipated expenditures.	FTEs Gross Restricted				5.0 \$560,500 560,500	0.0 \$0 0
d. Executive Order 2009-22 Furlough Savings	Gross Federal Restricted		\$283,200 6,200 277,000	\$283,200 6,200 277,000	\$283,200 6,200 277,000	\$283,200 6,200 277,000
e. May 21, 2009 Legislative Transfer	Gross Federal		(\$5,500) (5,500)	(\$5,500) (5,500)	(\$5,500) (5,500)	(\$5,500) (5,500)
LINE ITEM SUBTOTAL	FTE Gross Federal Restricted		186.0 \$25,291,900 439,000 24,852,900	184.0 \$25,019,300 439,000 24,580,300	191.0 \$25,852,400 439,000 25,413,400	186.0 \$25,291,900 439,000 24,852,900
2. Energy Office (Renamed the Bureau of Energy Systems)	FTE Gross	9.0 \$5,320,400	9.0 \$1,651,800	9.0 \$1,651,800	9.0 \$1,651,800	9.0 \$1,651,800

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EO 2009-22 includes a reduction of \$19,200 for furlough savings YTD includes 5/21/09 transfer of (\$5,500) Federal	Federal	4,660,000	19,100	19,100	19,100	19,100
	Private	30,000	0	0	0	0
	Restricted	630,400	1,632,700	1,632,700	1,632,700	1,632,700
a. Consolidation of Energy Functions Executive: Moves 9.0 FTE positions and \$1.6 million (RETAP) from the DEQ.	FTE		9.0	9.0	9.0	9.0
	Gross		\$1,605,000	\$1,605,000	\$1,605,000	\$1,605,000
	Restricted		1,605,000	1,605,000	1,605,000	1,605,000
b. Economic Adjustment Adjustments due to changes in salaries and wages and employee health and retirement benefits	Gross		\$22,100	\$22,100	\$22,100	\$22,100
	Restricted		22,100	22,100	22,100	\$22,100
c. Executive Order 2009-22 Furlough Savings	Gross		\$19,200	\$19,200	\$19,200	\$19,200
	Federal		13,600	13,600	13,600	13,600
	Restricted		5,600	5,600	5,600	5,600
d. May 21, 2009 Transfer	Gross		\$5,500	\$5,500	\$5,500	\$5,500
	Federal		5,500	5,500	5,500	5,500
LINE ITEM SUBTOTAL	FTE		18.0	18.0	18.0	18.0
	Gross		\$6,972,200	\$6,972,200	\$6,972,200	\$6,972,200
	Federal		4,679,100	4,679,100	4,679,100	4,679,100
	Private		30,000	30,000	30,000	30,000
	Restricted		2,263,100	2,263,100	2,263,100	\$2,263,100
3. Children's Protection Registry Administration EO 2009-22 includes a reduction of \$400 for furlough savings	FTE	2.0	(2.0)	0.0	0.0	0.0
	Gross	\$271,000	(\$271,000)	\$1,600	(\$271,000)	(\$271,000)
	Restricted	271,000	(271,000)	1,600	(271,000)	(271,000)
a. Consolidate MPSC Line Items Moved into the MPSC line item	FTE		(2.0)	0.0	0.0	\$0
	Gross		(\$271,000)	\$0	(\$271,000)	(271,000)
	Restricted		(271,000)	0	(271,000)	(\$271,000)
b. Economic Adjustments Executive: Includes \$1,200 in Economics (combined into the one MPSC line item)	Gross		\$0	\$1,200	\$0	\$0
	Restricted		0	1,200	0	\$0
c. Executive Order 2009-22 Furlough Savings	Gross		\$0	\$400	\$0	\$0
	Restricted		0	400	0	\$0
LINE ITEM SUBTOTAL	FTE		0.0	2.0	0.0	0.0

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 Phone: 517-373-3432
 Fax: 517-373-5874

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			FY 2009-10 REVISED EXEC July 31, 2009	FY 2009-10 SENATE April 1, 2009	FY 2009-10 HOUSE June 23, 2009	
	Gross Restricted		\$0 0	\$272,600 272,600	\$0 0	\$0 \$0
4. METRO Authority	FTE					5.0
Moves the METRO Authority within the MPSC, and funds with PUA, instead of LPRF	Gross Restricted					\$325,000 325,000
LINE ITEM SUBTOTAL	FTE					5.0
	Gross Restricted					\$325,000 325,000
SUBTOTAL - PUBLIC SERVICE COMMISSION	FTEs	195.0	204.0	204.0	209.0	209.0
	Gross	\$29,739,000	\$32,264,100	\$32,264,100	\$32,824,600	\$32,589,100
	Federal	5,098,300	5,118,100	5,118,100	5,118,100	5,118,100
	Private	30,000	30,000	30,000	30,000	30,000
	Restricted	24,610,700	27,116,000	27,116,000	27,676,500	27,441,000
LIQUOR CONTROL COMMISSION						
1. Management Support Services	FTE	28.0	0.0	0.0	0.0	0.0
EO 2009-22 includes a reduction of \$32,600 for furlough savings	Gross	\$3,387,900	\$182,900	\$182,900	\$182,900	\$182,900
	Restricted	3,387,900	182,900	182,900	182,900	182,900
a. Economic Adjustment	Gross		\$150,300	\$150,300	\$150,300	\$150,300
Adjustments due to changes in salaries and wages and employee health and retirement benefits	Restricted		150,300	150,300	150,300	150,300
b. Fund Shift	Gross		\$0			
Replaces \$3.6 million Liquor Purchasing Revolving Funds with Liquor License Revenue from increase in liquor license fees and adding an early morning (2am-4am) and Sunday morning sales permit.	Restricted		0			
c. Executive Order 2009-22 Furlough Savings	Gross		\$32,600	\$32,600	\$32,600	\$32,600
	Restricted		32,600	32,600	32,600	32,600
LINE ITEM SUBTOTAL	FTE		28.0	28.0	28.0	28.0
	Gross		\$3,570,800	\$3,570,800	\$3,570,800	\$3,570,800
	Restricted		3,570,800	3,570,800	3,570,800	3,570,800
2. Liquor Licensing and Enforcement	FTE	124.0	0.0	0.0	0.0	0.0
EO 2009-22 includes a reduction of \$159,000 for furlough savings	Gross	\$12,157,100	\$452,100	\$452,100	\$452,100	\$452,100
	Restricted	12,157,100	452,100	452,100	452,100	452,100
a. Economic Adjustments	Gross		\$293,100	\$293,100	\$293,100	\$293,100
Adjustments due to changes in salaries and wages and employee health and retirement benefits	Restricted		293,100	293,100	293,100	293,100

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b. Fund Shift Replaces \$6.0 million Liquor Purchasing Revolving Funds with Liquor License Revenue from increase in liquor license fees and adding an early morning (2am-4am) and Sunday morning sales permit.	Gross Restricted		\$0 0			
c. Executive Order 2009-22 Furlough Savings	Gross Restricted		\$159,000 159,000	\$159,000 159,000	\$159,000 159,000	\$159,000 159,000
LINE ITEM SUBTOTAL	FTE Gross Restricted		124.0 \$12,609,200 12,609,200	124.0 \$12,609,200 12,609,200	124.0 \$12,609,200 12,609,200	124.0 \$12,609,200 12,609,200
SUBTOTAL - LIQUOR CONTROL COMMISSION	FTEs Gross Restricted	152.0 \$15,545,000 15,545,000	152.0 \$16,180,000 16,180,000	152.0 \$16,180,000 16,180,000	152.0 \$16,180,000 16,180,000	152.0 \$16,180,000 16,180,000
MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY						
1. Payments on Behalf of Tenants YTD includes an additional \$7.0 million available under the 5/21/09 contingency transfer	FTE Gross Federal	0.0 \$152,000,000 152,000,000	0.0 \$4,000,000 4,000,000	0.0 \$4,000,000 4,000,000	0.0 \$4,000,000 4,000,000	0.0 \$4,000,000 4,000,000
a. Funding Increase Increases the authorization based on anticipated funding levels from HUD.	Gross Federal		\$4,000,000 4,000,000	\$4,000,000 4,000,000	\$4,000,000 4,000,000	\$4,000,000 4,000,000
LINE ITEM SUBTOTAL	FTE Gross Federal		0.0 \$156,000,000 156,000,000	0.0 \$156,000,000 156,000,000	0.0 \$156,000,000 156,000,000	0.0 \$156,000,000 156,000,000
2. Housing and Rental Assistance Program EO 2009-22 includes a reduction of \$448,000 for furlough savings 2009 PA 140 increased funding by \$3.8 million.	FTE Gross Restricted	266.0 \$40,702,700 40,702,700	0.0 (\$2,705,000) (2,705,000)	0.0 (\$2,705,000) (2,705,000)	0.0 (\$2,705,000) (2,705,000)	0.0 (\$2,705,000) (2,705,000)
a. Economic Adjustment Adjustments due to changes in salaries and wages and employee health and retirement benefits	Gross Restricted		\$647,000 647,000	\$647,000 647,000	\$647,000 647,000	\$647,000 647,000
b. Executive Order 2009-22 Furlough Savings	Gross Restricted		\$448,000 448,000	\$448,000 448,000	\$448,000 448,000	\$448,000 448,000
c. 2009 PA 140--HB 4311 Increased funding for MSHDA related to computer upgrades and housing contract agents.	Gross Restricted		(\$3,800,000) (3,800,000)	(\$3,800,000) (3,800,000)	(\$3,800,000) (3,800,000)	(\$3,800,000) (3,800,000)

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LINE ITEM SUBTOTAL	FTE Gross Restricted		266.0 \$37,997,700 37,997,700	266.0 \$37,997,700 37,997,700	266.0 \$37,997,700 37,997,700	266.0 \$37,997,700 37,997,700
3. Michigan Housing and Community Development Fund (EO 2009-22 eliminated the FY 2009 enacted appropriation of \$2,163,400.)	FTE Gross GF/GP Gross GF/GP	0.0 \$0 0	0.0 \$2,163,400 \$2,163,400	0.0 \$2,163,400 \$2,163,400	0.0 \$100 \$100	0.0 \$0 \$0
LINE ITEM SUBTOTAL	FTE Gross GF/GP		0.0 \$2,163,400 \$2,163,400	0.0 \$2,163,400 \$2,163,400	0.0 \$100 \$100	0.0 \$0 \$0
4. State Historic Preservation Programs (March Executive Revision reduces by \$203,900 GF/GP) (July Executive Revision adds \$320,500 for cultural development.)	FTE Gross Federal Restricted GF/GP	0.0 \$0 0 0	23.0 \$2,330,000 950,000 251,000 \$1,129,000	0.0 \$0 0 0 \$0	0.0 \$200 100 0 \$100	22.0 \$2,079,000 950,000 1,129,000 \$0
a. Office of State Archaeologist The Department of History, Arts, and Libraries is eliminated, per EO 2009-36, and its programs are scattered throughout state government.	FTEs Gross Restricted GF/GP		5.0 \$341,700 0 \$341,700	0.0 \$0 0 \$0	0.0 \$0 0 \$0	5.0 \$341,700 341,700 \$0
b. State Historic Preservation Office The Department of History, Arts, and Libraries is eliminated, per EO 2009-36, and its programs are scattered throughout state government.	FTEs Gross Federal Restricted GF/GP		15.0 \$1,416,800 950,000 0 \$466,800	0.0 \$0 0 0 \$0	0.0 \$200 100 0 \$100	15.0 \$1,416,800 950,000 466,800 \$0
c. Office of Cultural Economic Development The Department of History, Arts, and Libraries is eliminated, per EO 2009-36, and its programs are scattered throughout state government.	FTEs Gross Restricted GF/GP		2.0 \$320,500 0 \$320,500	0.0 \$0 0 \$0	0.0 \$0 0 \$0	2.0 \$320,500 320,500 \$0
d. Lighthouse Preservation Program The Department of History, Arts, and Libraries is eliminated, per EO 2009-36, and its programs are scattered throughout state government.	FTEs Gross Restricted		1.0 \$251,000 251,000	0.0 \$0 0	0.0 \$0 0	0.0 \$0 0
LINE ITEM SUBTOTAL	FTE Gross Federal Restricted GF/GP		23.0 \$2,330,000 950,000 251,000 \$1,129,000	0.0 \$0 0 0 \$0	0.0 \$100 100 0 \$100	22.0 \$2,079,000 950,000 1,129,000 \$0

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5. Lighthouse Preservation Program Transferred with the HAL-break up. Rolled into the SHPO line item in the Exec Rec.	FTE Gross Restricted					1.0 \$251,000 251,000
SUBTOTAL - MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY	FTEs Gross Federal Restricted GF/GP	266.0 \$192,702,700 152,000,000 40,702,700 0	289.0 \$198,491,100 156,950,000 38,248,700 \$3,292,400	266.0 \$196,161,100 156,000,000 37,997,700 \$2,163,400	266.0 \$193,998,000 156,000,100 37,997,700 \$200	289.0 \$196,327,700 156,950,000 39,377,700 \$0
OCCUPATIONAL REGULATION						
1. Code Enforcement EO 2009-22 includes a reduction of \$111,500 for furlough savings	FTE Gross Restricted	120.0 \$13,080,600 13,080,600	0.0 \$293,300 293,300	0.0 \$293,300 293,300	0.0 \$293,300 293,300	0.0 \$293,300 293,300
a. Economic Adjustment Adjustments due to changes in salaries and wages and employee health and retirement benefits	Gross Restricted		\$181,800 181,800	\$181,800 181,800	\$181,800 181,800	\$181,800 181,800
b. Executive Order 2009-22 Furlough Savings	Gross Restricted		\$111,500 111,500	\$111,500 111,500	\$111,500 111,500	\$111,500 111,500
LINE ITEM SUBTOTAL	FTE Gross Restricted		120.0 \$13,373,900 13,373,900	120.0 \$13,373,900 13,373,900	120.0 \$13,373,900 13,373,900	120.0 \$13,373,900 13,373,900
2. Fire Fighters Training Council (YTD includes a reduction of \$30,000 GF/GP) **EO 2009-22 included a reduction of \$495,000 (program) and \$3,000 (furlough) **Bureau of Fire Services programs are rolled into one line item. (House)	FTE Gross IDG Federal GF/GP	8.0 \$1,218,400 307,000 88,000 \$823,400	0.0 \$498,300 0 0 \$498,300	0.0 \$498,300 0 0 \$498,300	0.0 (\$1,218,400) (307,000) (88,000) (\$823,400)	
a. Economic Adjustment Adjustments due to changes in salaries and wages and employee health and retirement benefits	Gross GF/GP		\$10,300 \$10,300	\$10,300 \$10,300	\$0 \$0	
b. EO 2008-21 Reduction Reduces by \$10,000 to "annualize" the reduction taken in EO 2008-21.	Gross GF/GP		(\$10,000) (\$10,000)	(\$10,000) (\$10,000)	\$0 \$0	
c. Executive Order 2009-22 Program Reductions	Gross GF/GP		\$495,000 \$495,000	\$495,000 \$495,000	\$0 \$0	
d. Executive Order 2009-22 Furlough Savings	Gross GF/GP		\$3,000 \$3,000	\$3,000 \$3,000	\$3,000 \$3,000	
LINE ITEM SUBTOTAL	FTE		8.0	8.0	0.0	

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			FY 2009-10 REVISED EXEC July 31, 2009	FY 2009-10 SENATE April 1, 2009	FY 2009-10 HOUSE June 23, 2009	
	Gross		\$1,716,700	\$1,716,700	\$0	
	IDG		307,000	307,000	0	
	Federal		88,000	88,000	0	
	GF/GP		\$1,321,700	\$1,321,700	\$0	
3. Fire Marshal Program (YTD includes a reduction of \$15,000 GF/GP) EO 2009-22 reduces funding by \$50,000 (program) and \$1,500 (furlough) **Bureau of Fire Services programs are rolled into one line item.**	FTE	5.0	0.0	0.0	0.0	
	Gross	\$386,600	\$58,200	\$58,200	\$0	
	GF/GP	\$386,600	\$58,200	\$58,200	\$0	
a. Economic Adjustment Adjustments due to changes in salaries and wages and employee health and retirement benefits	Gross		\$11,700	\$11,700	\$0	
	GF/GP		\$11,700	\$11,700	\$0	
b. EO 2008-21 Reduction Executive: Reduces by \$5,000 to annualize reduction taken with EO 2008-21.	Gross		(\$5,000)	(\$5,000)	\$0	
	GF/GP		(\$5,000)	(\$5,000)	\$0	
c. Executive Order 2009-22 Programmatic Reductions Executive: Issued prior to EO; not included in FY 10.	Gross		\$50,000	\$50,000	\$0	
	GF/GP		\$50,000	\$50,000	\$0	
d. Executive Order 2009-22 Furlough Savings	Gross		\$1,500	\$1,500	\$0	
	GF/GP		\$1,500	\$1,500	\$0	
LINE ITEM SUBTOTAL	FTE		5.0	5.0	0.0	
	Gross		\$444,800	\$444,800	\$0	
	GF/GP		\$444,800	\$444,800	\$0	
4. Fire Safety Program (YTD includes a reduction of \$30,000 GF/GP) EO 2009-22 included a reduction of \$41,000 for furlough savings **Bureau of Fire Services programs are rolled into one line item.**	FTE	44.0	0.0	0.0	0.0	
	Gross	\$4,279,200	\$97,200	\$97,200	(\$4,279,200)	
	IDG	502,800	0	0	(502,800)	
	Federal	700,000	0	0	(700,000)	
	Restricted	1,785,700	69,200	69,200	(1,785,700)	
	GF/GP	\$1,290,700	\$28,000	\$28,000	(\$1,290,700)	
a. Economic Adjustment Adjustments due to changes in salaries and wages and employee health and retirement benefits	Gross		\$66,200	\$66,200	\$0	
	Restricted		38,200	38,200	0	
	GF/GP		28,000	28,000	0	
b. EO 2008-21 Reductions Executive: Reduces by \$10,000 to annualize EO 2008-21 reduction.	Gross		(\$10,000)	(\$10,000)	\$0	
	GF/GP		(\$10,000)	(\$10,000)	\$0	
c. Executive Order 2009-22 Furlough Savings	Gross		\$41,000	\$41,000	\$41,000	
	Restricted		31,000	31,000	31,000	
	GF/GP		\$10,000	\$10,000	\$10,000	

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LINE ITEM SUBTOTAL	FTE Gross IDG Federal Restricted GF/GP		44.0 \$4,376,400 502,800 700,000 1,854,900 \$1,318,700	44.0 \$4,376,400 502,800 700,000 1,854,900 \$1,318,700	0.0 \$0 0 0 0 \$0	
5. Bureau of Fire Services (Combines the three BFS lines)	FTE Gross IDG Federal Restricted GF/GP	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0	57.0 \$6,537,900 809,800 788,000 4,940,100 \$0	57.0 \$6,052,700 809,800 788,000 1,854,900 \$2,600,000
a. Roll up BFS programs House: Rolls BFS programs into a single line item.	FTE Gross IDG Federal Restricted GF/GP				57.0 \$6,537,900 809,800 788,000 1,854,900 \$3,085,200	57.0 \$6,537,900 809,800 788,000 1,854,900 \$3,085,200
b. Fund Shift House: Replaces GF/GP with the Emergency 911 Fund balance, built up a few years ago, when the fee was \$0.52 in place of GF/GP.	Gross Restricted GF/GP				\$0 3,085,200 (\$3,085,200)	
c. Conference Committee Reductions Continues the reduction made to the bureau by EO 2009-22.	Gross GF/GP					(\$485,200) (\$485,200)
LINE ITEM SUBTOTAL	FTE Gross IDG Federal Restricted GF/GP				57.0 \$6,537,900 809,800 788,000 4,940,100 \$0	57.0 \$6,052,700 809,800 788,000 1,854,900 \$2,600,000
5. Boiler Inspection Program EO 2009-22 includes a reduction of \$11,000 for furlough savings:	FTE Gross Restricted	25.0 \$2,754,900 2,754,900	0.0 \$48,900 48,900	0.0 \$48,900 48,900	0.0 \$48,900 48,900	0.0 \$48,900 48,900
a. Economic Adjustment Adjustments due to changes in salaries and wages and employee health and retirement benefits	Gross Restricted		\$37,900 37,900	\$37,900 37,900	\$37,900 37,900	\$37,900 37,900
b. Executive Order 2009-22 Furlough Savings:	Gross Restricted		\$11,000 11,000	\$11,000 11,000	\$11,000 11,000	\$11,000 11,000
LINE ITEM SUBTOTAL	FTE Gross		25.0 \$2,803,800	25.0 \$2,803,800	25.0 \$2,803,800	25.0 \$2,803,800

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	Restricted		2,803,800	2,803,800	2,803,800	2,803,800
6. Elevator Inspection Program	FTE	30.0	0.0	0.0	0.0	0.0
EO 2009-22 included a reductio of \$38,300 for furlough savings	Gross	\$2,903,500	\$81,000	\$81,000	\$81,000	\$81,000
	Restricted	2,903,500	81,000	81,000	81,000	81,000
a. Economic Adjustment	Gross		\$42,700	\$42,700	\$42,700	\$42,700
Adjustments due to changes in salaries and wages and employee health and retirement benefits	Restricted		42,700	42,700	42,700	42,700
b. Executive Order 2009-22 Furlough Savings	Gross		\$38,300	\$38,300	\$38,300	\$38,300
	Restricted		38,300	38,300	38,300	38,300
LINE ITEM SUBTOTAL	FTE		30.0	30.0	30.0	30.0
	Gross		\$2,984,500	\$2,984,500	\$2,984,500	\$2,984,500
	Restricted		2,984,500	2,984,500	2,984,500	2,984,500
7. Commercial Services	FTE	167.0	3.0	3.0	3.0	3.0
EO 2009-22 includes a reduction of \$205,300 for furlough savings	Gross	\$18,873,400	\$789,200	\$789,200	\$789,200	\$789,200
	Restricted	18,873,400	789,200	789,200	789,200	789,200
a. Economic Adjustment	Gross		\$320,300	\$320,300	\$320,300	\$320,300
Adjustments due to changes in salaries and wages and employee health and retirement benefits	Restricted		320,300	320,300	320,300	320,300
b. Mediation Services	FTE		3.0	3.0	3.0	3.0
Executive: Transfers 3.0 FTE positions and \$263,600 (L&R Fees) from SOAHR for mediation services related to occupational licenses.	Gross		\$263,600	\$263,600	\$263,600	\$263,600
	Restricted		263,600	263,600	263,600	263,600
c. Executive Order 2009-22 Furlough Savings	Gross		\$205,300	\$205,300	\$205,300	\$205,300
	Restricted		205,300	205,300	205,300	205,300
LINE ITEM SUBTOTAL	FTE		170.0	170.0	170.0	170.0
	Gross		\$19,662,600	\$19,662,600	\$19,662,600	\$19,662,600
	Restricted		19,662,600	19,662,600	19,662,600	19,662,600
8. Local Manufactured Housing Communities Inspections	FTE	0.0	0.0	0.0	0.0	0.0
	Gross	\$250,000	\$0	\$0	\$0	\$0
	Restricted	250,000				
LINE ITEM SUBTOTAL	FTE		0.0	0.0	0.0	0.0
	Gross		\$250,000	\$250,000	\$250,000	\$250,000
	Restricted		250,000	250,000	250,000	250,000
9. Manufactured Housing and Land Resources Program	FTE	22.0	0.0	0.0	0.0	0.0
EO 2009-22 includes a reduction of \$23,600 for furlough savings	Gross	\$3,178,300	\$70,600	\$70,600	\$70,500	\$70,600

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	FUNDING SOURCE	FY 2008-09 YEAR-TO-DATE	Changes from FY 2008-09			FY 2009-10 Enacted October 30, 2009
			FY 2009-10 REVISED EXEC July 31, 2009	FY 2009-10 SENATE April 1, 2009	FY 2009-10 HOUSE June 23, 2009	
a. Economic Adjustment	Restricted	3,178,300	70,600	70,600	70,500	70,600
	Gross		\$47,000	\$47,000	\$46,900	\$47,000
Adjustments due to changes in salaries and wages and employee health and retirement benefits	Restricted		47,000	47,000	46,900	47,000
b. Executive Order 2009-22 Furlough Savings	Gross		\$23,600	\$23,600	\$23,600	\$23,600
	Restricted		23,600	23,600	23,600	23,600
LIN E ITEM SUBTOTAL	FTE		22.0	22.0	22.0	22.0
	Gross		\$3,248,900	\$3,248,900	\$3,248,800	\$3,248,900
	Restricted		3,248,900	3,248,900	3,248,800	3,248,900
10. Property Development Group	FTE	11.0	0.0	0.0	0.0	0.0
EO 2009-22 includes a reduction of \$12,300 for furlough savings	Gross	\$1,563,900	\$35,600	\$35,600	\$35,600	\$35,600
	Restricted	1,563,900	35,600	35,600	35,600	35,600
a. Economic Adjustment	Gross		\$23,300	\$23,300	\$23,300	\$23,300
Adjustments due to changes in salaries and wages and employee health and retirement benefits	Restricted		23,300	23,300	23,300	23,300
b. Executive Order 2009-22 Furlough Savings	Gross		\$12,300	\$12,300	\$12,300	\$12,300
	Restricted		12,300	12,300	12,300	12,300
LINE ITEM SUBTOTAL	FTE		11.0	11.0	11.0	11.0
	Gross		\$1,599,500	\$1,599,500	\$1,599,500	\$1,599,500
	Restricted		1,599,500	1,599,500	1,599,500	1,599,500
SUBTOTAL - OCCUPATIONAL REGULATION	FTEs	432.0	435.0	435.0	435.0	435.0
	Gross	\$48,488,800	\$50,461,100	\$50,461,100	\$50,461,000	\$49,975,900
	IDG	809,800	809,800	809,800	809,800	809,800
	Federal	788,000	788,000	788,000	788,000	788,000
	Restricted	44,390,300	45,778,100	45,778,100	48,863,200	45,778,100
	GF/GP	\$2,500,700	\$3,085,200	\$3,085,200	\$0	\$2,600,000
MICHIGAN OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION	FTE	229.0	0.0	0.0	0.0	0.0
1. Occupational Safety and Health	Gross	\$25,945,500	\$860,000	\$760,000	\$860,000	\$820,000
EO 2009-22 includes a reduction of \$318,800 for furlough savings	Federal	12,062,900	424,200	424,200	424,200	424,200
	Restricted	13,882,600	435,800	335,800	435,800	395,800
a. Economic Adjustment	Gross		\$541,200	\$541,200	\$541,200	\$541,200
Adjustments due to changes in salaries and wages and employee health and retirement benefits	Federal		259,700	259,700	259,700	259,700
	Restricted		281,500	281,500	281,500	281,500

FY 2009-10 DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH APPROPRIATION



Analyst: Mark Wolf
 Phone: 517-373-3432
 Fax: 517-373-5874

	FUNDING SOURCE	FY 2008-09 YEAR-TO-DATE	Changes from FY 2008-09			FY 2009-10 Enacted October 30, 2009
			FY 2009-10 REVISED EXEC July 31, 2009	FY 2009-10 SENATE April 1, 2009	FY 2009-10 HOUSE June 23, 2009	
b. Federal Assumption of Safety and Health Enforcement (Senate)	Gross Restricted		\$0 0	(\$100,000) (100,000)	\$0 0	\$0 0
c. Executive Order 2009-22 Furlough Savings	Gross Federal Restricted		\$318,800 164,500 154,300	\$318,800 164,500 154,300	\$318,800 164,500 154,300	\$318,800 164,500 154,300
d. Consultation Education and Training Grant Earmark - VETOED The Governor vetoed boilerplate section 324, which allocates \$40,000 in CET grant funds to the group	Gross Restricted					(\$40,000) (40,000)
LINE ITEM SUBTOTAL	FTE Gross Federal Restricted		229.0 \$26,805,500 12,487,100 14,318,400	229.0 \$26,705,500 12,487,100 14,218,400	229.0 \$26,805,500 12,487,100 14,318,400	229.0 \$26,765,500 12,487,100 14,278,400
SUBTOTAL - MIOSHA	FTEs Gross Federal Restricted	229.0	229.0 \$25,945,500 12,062,900 13,882,600	229.0 \$26,805,500 12,487,100 14,318,400	229.0 \$26,705,500 12,487,100 14,218,400	229.0 \$26,805,500 12,487,100 14,318,400
BUREAU OF WORKER'S AND UNEMPLOYMENT COMPENSATION						
1. Administration (YTD includes a reduction of \$600,000 GF/GP). **EO 2009-22 included a reduction of \$768,000 GF/GP (program) and \$75,800 (furlough)	FTE Gross Restricted GF/GP	96.6	0.0 \$8,468,700 2,315,200 6,153,500	0.0 \$880,900 81,800 799,100	0.0 \$880,900 81,800 799,100	0.0 \$880,900 381,800 499,100
a. Economic Adjustment Adjustments due to changes in salaries and wages and employee health and retirement benefits	Gross Restricted GF/GP		\$237,100 56,000 \$181,100	\$237,100 56,000 \$181,100	\$237,100 56,000 \$181,100	\$237,100 56,000 \$181,100
b. EO 2008-21 Reductions Reduces by \$200,000	Gross GF/GP		(\$200,000) (\$200,000)	(\$200,000) (\$200,000)	(\$200,000) (\$200,000)	(\$200,000) (\$200,000)
c. Executive Order 2009-22 Programmatic Reductions	Gross GF/GP		\$768,000 \$768,000	\$768,000 \$768,000	\$768,000 \$768,000	\$768,000 \$768,000
d. Executive Order 2009-22 Furlough Savings	Gross Restricted GF/GP		\$75,800 25,800 \$50,000	\$75,800 25,800 \$50,000	\$75,800 25,800 \$50,000	\$75,800 25,800 \$50,000
e. Workers Compensation Administration Revolving Fund Replaces \$300,000 GF/GP with WCARF.	Gross Restricted GF/GP					\$0 300,000 (\$300,000)
LINE ITEM SUBTOTAL	FTE		96.6	96.6	96.6	96.6

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 Phone: 517-373-3432
 Fax: 517-373-5874

	FUNDING SOURCE	FY 2008-09 YEAR-TO-DATE	Changes from FY 2008-09			FY 2009-10 Enacted October 30, 2009
			FY 2009-10 REVISED EXEC July 31, 2009	FY 2009-10 SENATE April 1, 2009	FY 2009-10 HOUSE June 23, 2009	
	Gross		\$9,349,600	\$9,349,600	\$9,349,600	\$9,349,600
	Restricted		2,397,000	2,397,000	2,397,000	2,697,000
	GF/GP		\$6,952,600	\$6,952,600	\$6,952,600	\$6,652,600
2. Board of Magistrates and Appellate Commission (YTD includes a reduction of \$31,500 GF/GP) **EO 2009-22 included a reduction of \$304,100 (program) and \$19,800 (furlough)	FTE	19.4	0.0	0.0	0.0	0.0
	Gross	\$3,125,200	\$334,800	\$334,800	\$334,800	(\$255,100)
	Restricted	2,010,500	24,200	24,200	24,200	24,200
	GF/GP	\$1,114,700	\$310,600	\$310,600	\$310,600	(\$279,300)
a. Economic Adjustment Adjustments due to changes in salaries and wages and employee health and retirement benefits	Gross		\$21,400	\$21,400	\$21,400	\$21,400
	Restricted		12,400	12,400	12,400	12,400
	GF/GP		\$9,000	\$9,000	\$9,000	9,000
b. EO 2008-21 Reductions Reduces by \$10,500.	Gross		(\$10,500)	(\$10,500)	(\$10,500)	(\$10,500)
	GF/GP		(\$10,500)	(\$10,500)	(\$10,500)	(10,500)
c. Executive Order 2009-22 Programmatic Reductions	Gross		\$304,100	\$304,100	\$304,100	\$304,100
	GF/GP		\$304,100	\$304,100	\$304,100	\$304,100
d. Executive Order 2009-22 Furlough Savings	Gross		\$19,800	\$19,800	\$19,800	\$19,800
	Restricted		11,800	11,800	11,800	11,800
	GF/GP		\$8,000	\$8,000	\$8,000	8,000
e. Reduction in Magistrates Reduced the number of magistrates from 26 to 17. This reduction is carried out by EO 2009-53, issued by the Governor on October 29, 2009.	Gross					(\$589,900)
	GF/GP					(\$589,900)
LINE ITEM SUBTOTAL	FTE		19.4	19.4	19.4	19.4
	Gross		\$3,460,000	\$3,460,000	\$3,460,000	\$2,870,100
	Restricted		2,034,700	2,034,700	2,034,700	2,034,700
	GF/GP		\$1,425,300	\$1,425,300	\$1,425,300	\$835,400
3. Wage and Hour Division **EO 2009-22 included a reduction of \$12,000 (program) and \$41,200 (furlough)	FTE	35.0	0.0	0.0	0.0	0.0
	Gross	\$3,037,600	\$129,400	\$129,400	\$129,400	\$129,400
	Restricted	2,726,400	104,600	104,600	104,600	104,600
	GF/GP	\$311,200	\$24,800	\$24,800	\$24,800	\$24,800
a. Economics Adjustments due to changes in salaries and wages and employee health and retirement benefits	Gross		\$76,200	\$76,200	\$76,200	\$76,200
	Restricted		68,100	68,100	68,100	68,100
	GF/GP		\$8,100	\$8,100	\$8,100	\$8,100
c. Executive Order 2009-22 Programmatic Reductions	Gross		\$12,000	\$12,000	\$12,000	\$12,000
	GF/GP		\$12,000	\$12,000	\$12,000	\$12,000
d. Executive Order 2009-22 Furlough Savings	Gross		\$41,200	\$41,200	\$41,200	\$41,200
	Restricted		36,500	36,500	36,500	36,500

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 Fax: 517-373-5874

	FUNDING SOURCE	FY 2008-09 YEAR-TO-DATE	Changes from FY 2008-09			FY 2009-10 Enacted October 30, 2009
			FY 2009-10 REVISED EXEC July 31, 2009	FY 2009-10 SENATE April 1, 2009	FY 2009-10 HOUSE June 23, 2009	
	GF/GP		\$4,700	\$4,700	\$4,700	\$4,700
LINE ITEM SUBTOTAL	FTE		35.0	35.0	35.0	\$35
	Gross		\$3,167,000	\$3,167,000	\$3,167,000	\$3,167,000
	Restricted		2,831,000	2,831,000	2,831,000	2,831,000
	GF/GP		\$336,000	\$336,000	\$336,000	\$336,000
4. Insurance Funds Administration	FTE	28.0	0.0	0.0	0.0	0.0
EO 2009-22 includes a reduction of \$40,000 for furlough savings	Gross	\$4,560,600	\$132,000	\$132,000	\$132,000	\$132,000
	Restricted	4,560,600	132,000	132,000	132,000	132,000
a. Economics	Gross		\$92,000	\$92,000	\$92,000	\$92,000
Adjustments due to changes in salaries and wages and employee health and retirement benefits	Restricted		92,000	92,000	92,000	92,000
b. Executive Order 2009-22 Furlough Savings	Gross		\$40,000	\$40,000	\$40,000	\$40,000
	Restricted		40,000	40,000	40,000	40,000
LINE ITEM SUBTOTAL	FTE		28.0	28.0	28.0	28.0
	Gross		\$4,692,600	\$4,692,600	\$4,692,600	\$4,692,600
	Restricted		4,692,600	4,692,600	4,692,600	4,692,600
5. Supplemental Benefit Fund	FTE	0.0	0.0	0.0	0.0	0.0
No Change from FY 2009	Gross	\$820,000	\$0	\$0	\$0	\$0
	Restricted	820,000	0	0	0	0
LINE ITEM SUBTOTAL	FTE		0.0	0.0	0.0	0.0
	Gross		\$820,000	\$820,000	\$820,000	\$820,000
	Restricted		820,000	820,000	820,000	820,000
6. Unemployment Programs	FTE	1,002.7	300.0	300.0	300.0	300.0
	Gross	\$103,928,000	\$25,394,100	\$25,394,100	\$25,394,100	\$25,394,100
	Federal	90,870,300	25,394,100	25,394,100	25,394,100	25,394,100
	Restricted	13,057,700	0	0	0	0
a. Economics	Gross		\$1,636,300	\$1,636,300	\$1,636,300	\$1,636,300
Adjustments due to changes in salaries and wages and employee health and retirement benefits	Federal		1,636,300	1,636,300	1,636,300	1,636,300
b. Increased funds for Postage Costs	Gross		\$4,587,800	\$4,587,800	\$4,587,800	\$4,587,800
Increases by \$4.6 million to reflect direct funding available from DOL-ETA for postage costs. Previously, these costs were paid directly the the DOL-ETA.	Federal		4,587,800	4,587,800	4,587,800	4,587,800
c. Increased UI Claims	FTE		300.0	300.0	300.0	300.0
Increases by 300.0 FTE positions and \$18.0 million to provide sufficient staffing levels to meet	Gross		\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000

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increased claims for UI benefits.	Federal		18,000,000	18,000,000	18,000,000	18,000,000
d. Shift from Rent Line Item	Gross		\$1,170,000	\$1,170,000	\$1,170,000	\$1,170,000
Shifts \$1.2 million to UIA administration line item to true-up actual rent costs with authorization.	Federal		1,170,000	1,170,000	1,170,000	1,170,000
LINE ITEM SUBTOTAL	FTE		1,302.7	1,302.7	1,302.7	1,302.7
	Gross		\$129,322,100	\$129,322,100	\$129,322,100	\$129,322,100
	Federal		116,264,400	116,264,400	116,264,400	116,264,400
	Restricted		13,057,700	13,057,700	13,057,700	13,057,700
7. Advocacy Assistance Program	FTE	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,500,000	\$0	\$0	\$0	\$0
No Change from FY 2009	Restricted	1,500,000	0	0	0	0
LINE ITEM SUBTOTAL	FTE		0.0	0.0	0.0	0.0
	Gross		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
	Restricted		1,500,000	1,500,000	1,500,000	1,500,000
8. Expanded Fraud Control Program	FTE	33.2	0.0	0.0	0.0	0.0
	Gross	\$3,256,200	\$58,200	\$58,200	\$58,200	\$58,200
	Federal	3,256,200	58,200	58,200	58,200	58,200
a. Economics	Gross		\$58,200	\$58,200	\$58,200	\$58,200
Adjustments due to changes in salaries and wages and employee health and retirement benefits	Federal		58,200	58,200	58,200	58,200
LINE ITEM SUBTOTAL	FTE		33.2	33.2	33.2	33.2
	Gross		\$3,314,400	\$3,314,400	\$3,314,400	\$3,314,400
	Federal		3,314,400	3,314,400	3,314,400	3,314,400
9. Special Audit and Collections Program	FTE	34.0	0.0	0.0	0.0	0.0
	Gross	\$2,853,900	\$58,800	\$58,800	\$58,800	\$58,800
	Federal	2,853,900	58,800	58,800	58,800	58,800
a. Economics	Gross		\$58,800	\$58,800	\$58,800	\$58,800
Adjustments due to changes in salaries and wages and employee health and retirement benefits	Federal		58,800	58,800	58,800	58,800
LINE ITEM SUBTOTAL	FTE		34.0	34.0	34.0	34.0
	Gross		\$2,912,700	\$2,912,700	\$2,912,700	\$2,912,700
	Federal		2,912,700	2,912,700	2,912,700	2,912,700
10. Training Program for Agency Staff	FTE	2.1	0.0	0.0	0.0	0.0
	Gross	\$1,808,100	\$5,400	\$5,400	\$5,400	\$5,400
	Federal	1,808,100	5,400	5,400	5,400	5,400

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			FY 2009-10 REVISED EXEC July 31, 2009	FY 2009-10 SENATE April 1, 2009	FY 2009-10 HOUSE June 23, 2009	
a. Economics Adjustments due to changes in salaries and wages and employee health and retirement benefits	Gross Federal		\$5,400 5,400	\$5,400 5,400	\$5,400 5,400	\$5,400 5,400
LINE ITEM SUBTOTAL	FTE Gross Federal		2.1 \$1,813,500 1,813,500	2.1 \$1,813,500 1,813,500	2.1 \$1,813,500 1,813,500	2.1 \$1,813,500 1,813,500
SUBTOTAL - BUREAU OF WORKER'S AND UNEMPLOYMENT COMPENSATION	FTEs Gross Federal Restricted GF/GP	1,251.0 \$133,358,300 98,788,500 26,990,400 7,579,400	1,551.0 \$160,351,900 124,305,000 27,333,000 8,713,900	1,551.0 \$160,351,900 124,305,000 27,333,000 8,713,900	1,551.0 \$160,351,900 124,305,000 27,333,000 8,713,900	1,551.0 \$159,762,000 124,305,000 27,633,000 7,824,000
INFORMATION TECHNOLOGY						
1. Information Technology Services and Projects EO 2009-22 includes a reduction of \$398,000 for furlough savings	FTE Gross Federal Restricted GF/GP	0.0 \$42,455,200 27,081,400 15,373,800 \$0	0.0 \$2,452,000 1,081,000 1,109,300 \$261,700	0.0 \$2,190,300 1,081,000 1,109,300 \$0	0.0 \$2,190,400 1,081,000 1,109,300 \$100	0.0 \$2,452,000 1,081,000 1,267,300 \$103,700
a. Economics Adjustments due to changes in salaries and wages and employee health and retirement benefits	Gross Federal Restricted		\$595,600 381,800 213,800	\$595,600 381,800 213,800	\$595,600 381,800 213,800	\$595,600 381,800 213,800
b. Michigan Business Services Improvement Initiative (MBSii) Executive: Increases by \$618,900 for DELEG's share of the costs related to the MBSii, a 'one-stop' webportal designed to improve the business-state interface as it relates to starting and operating a business in the state. See, [http://www.michigan.gov/business].	Gross Federal Restricted		\$618,900 18,600 600,300	\$618,900 18,600 600,300	\$618,900 18,600 600,300	\$618,900 18,600 600,300
c. Executive Order 2008-20 (Consolidating Energy Programs within DELEG) Adds \$23,200 related to the consolidation of energy programs.	Gross Restricted		\$23,200 23,200	\$23,200 23,200	\$23,200 23,200	\$23,200 23,200
d. Microsoft License Upgrade Increases funding for the Microsoft license upgrade	Gross Federal Restricted		\$655,600 347,500 308,100	\$655,600 347,500 308,100	\$655,600 347,500 308,100	\$655,600 347,500 308,100
e. Administrative Reduction Takes a 2% reduction; realizes other savings	Gross Federal Restricted		(\$101,000) (64,900) (36,100)	(\$101,000) (64,900) (36,100)	(\$101,000) (64,900) (36,100)	(\$101,000) (64,900) (36,100)
f. Fund Shift Replaces \$2.5 million LPRF with increased Liquor License Revenue; shifts other funds (MSHDA Charges, liquor funds, securities fees, LBFTA funds to more accurately align expenditures). The Enacted budget does not include the shifts between liquor funds.	Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0

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g. HAL-State Historic Preservation and Archaeology Programs Transfers IT charges from HAL related to the elimination of HAL and the transfer of SHPO and archeology programs to MSHDA. The Conference Committee funds these with MSHDA Fees and Charges.	Gross Restricted GF/GP		\$158,000 0 \$158,000	\$0 0 \$0	\$100 0 \$100	\$158,000 158,000 \$0
h. Executive Order 2009-22 Furlough Savings	Gross Federal		\$398,000 398,000	\$398,000 398,000	\$398,000 398,000	\$398,000 398,000
i. HAL-Library Services for the Blind and Physically Handicapped (now in MCB) Transfers IT charges from HAL related to library services for the blind and physically handicapped, that are now a part of the Michigan Commission for the Blind.	Gross GF/GP		\$103,700 \$103,700			\$103,700 \$103,700
LINE ITEM SUBTOTAL	FTE Gross Federal Restricted GF/GP		0.0 \$44,907,200 28,162,400 16,483,100 \$261,700	0.0 \$44,645,500 28,162,400 16,483,100 \$0	0.0 \$44,645,600 28,162,400 16,483,100 \$100	0.0 \$44,907,200 28,162,400 16,641,100 \$103,700
SUBTOTAL - INFORMATION TECHNOLOGY	FTEs Gross Federal Restricted GF/GP	0.0	\$42,455,200 27,081,400 15,373,800 \$0	0.0 \$44,907,200 28,162,400 16,483,100 \$261,700	0.0 \$44,645,500 28,162,400 16,483,100 \$0	0.0 \$44,907,200 28,162,400 16,641,100 103,700
STATE OFFICE OF ADMINISTRATIVE HEARINGS AND RULES	FTEs Gross IDG Federal Restricted GF/GP	170.5	\$22,766,200 11,116,700 6,886,500 4,763,000 \$0	5.5 \$1,566,700 1,445,600 232,500 (111,400) \$0	7.5 \$1,566,700 1,445,600 232,500 (111,400) \$0	7.5 \$1,914,700 1,793,600 232,500 (111,400) \$0
1. Administrative Hearings and Rules EO 2009-22 includes a reduction of \$285,000 for furlough savings						
a. Economics Adjustments due to changes in salaries and wages and employee health and retirement benefits	FTEs Gross IDG Federal Restricted		0.0 \$463,600 226,400 140,200 97,000	0.0 \$463,600 226,400 140,200 97,000	0.0 \$463,600 226,400 140,200 97,000	0.0 \$463,600 226,400 140,200 97,000
b. Adjust Fund Sources Increases IDG-DHS (\$196,900); reduces IDG-DOC (\$14,400) to align fund sources with departmental budgets.	FTEs Gross IDG		0.0 \$182,500 182,500	0.0 \$182,500 182,500	0.0 \$182,500 182,500	0.0 \$182,500 182,500
c. Department of Human Services Caseload Support Increases by 11.0 FTEs and \$1.3 million to support increased caseload demands involving DHS (adjudicate benefit cases).	FTEs Gross IDG		11.0 \$1,274,000 1,274,000	11.0 \$1,274,000 1,274,000	11.0 \$1,274,000 1,274,000	11.0 \$1,274,000 1,274,000

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Fax: 517-373-5874

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			FY 2009-10 REVISED EXEC July 31, 2009	FY 2009-10 SENATE April 1, 2009	FY 2009-10 HOUSE June 23, 2009	
d. Department of Education Reduces by 0.5 FTE and \$26,800 based on Executive DOE reductions.	FTE Gross IDG		(0.5) (\$26,800) (26,800)	(0.5) (\$26,800) (26,800)	(0.5) (\$26,800) (26,800)	(0.5) (\$26,800) (26,800)
e. Mediation Services Transfers 3.0 FTE positions and \$263,600 to the Bureau of Commercial Services to align program functions, where transferred staff respond to complaints involving occupational licensees regulated by BCS.	FTEs Gross Restricted		(3.0) (\$263,600) (263,600)	(3.0) (\$263,600) (263,600)	(3.0) (\$263,600) (263,600)	(3.0) (\$263,600) (263,600)
f. Department of Corrections Reduces by 2.0 FTE positions and \$348,000 to reflect a reduction in the prison population and the corresponding SOAHR caseload. This reduction is not included in the Enacted budget.	FTEs Gross IDG		(2.0) (\$348,000) (348,000)	0.0 (\$348,000) (348,000)	(2.0) (\$348,000) (348,000)	0.0 \$0 0
g. Liquor Fund Shift Replaces \$122,200 LPRF with increase Liquor License Revenue. This fund shift is not included in the Enacted budget.	Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0
h. Executive Order 2009-22 Furlough Savings	Gross IDG Federal Restricted		\$285,000 137,500 92,300 55,200	\$285,000 137,500 92,300 55,200	\$285,000 137,500 92,300 55,200	\$285,000 137,500 92,300 55,200
LINE ITEM SUBTOTAL	FTEs Gross IDG Federal Restricted GF/GP		176.0 \$24,332,900 12,562,300 7,119,000 4,651,600 \$0	178.0 \$24,332,900 12,562,300 7,119,000 4,651,600 \$0	176.0 \$24,332,900 12,562,300 7,119,000 4,651,600 \$0	178.0 \$24,680,900 12,910,300 7,119,000 4,651,600 \$0
SUBTOTAL - STATE OFFICE OF ADMINISTRATIVE HEARINGS AND RULES	FTEs Gross IDG Federal Restricted GF/GP	170.5	\$22,766,200 11,116,700 6,886,500 4,763,000 \$0	\$24,332,900 12,562,300 7,119,000 4,651,600 \$0	\$24,332,900 12,562,300 7,119,000 4,651,600 \$0	\$24,680,900 12,910,300 7,119,000 4,651,600 \$0
WORKFORCE DEVELOPMENT						
1. Employment Services EO 2009-22 includes a reduction of \$203,000 for furlough savings	FTE Gross Federal Local Restricted	246.0	0.0 \$48,361,700 42,273,400 4,274,100 1,814,200	0.0 \$556,500 485,800 31,800 38,900	0.0 \$556,500 485,800 31,800 38,900	0.0 \$556,500 485,800 31,800 38,900
a. Economics Adjustments due to changes in salaries and wages and employee health and retirement benefits	Gross Federal Local Restricted		\$353,500 282,800 31,800 38,900	\$353,500 282,800 31,800 38,900	\$353,500 282,800 31,800 38,900	\$353,500 282,800 31,800 38,900

FY 2009-10 DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH APPROPRIATION



Analyst: Mark Wolf
Phone: 517-373-3432
Fax: 517-373-5874

	FUNDING SOURCE	FY 2008-09 YEAR-TO-DATE	Changes from FY 2008-09			FY 2009-10 Enacted October 30, 2009
			FY 2009-10 REVISED EXEC July 31, 2009	FY 2009-10 SENATE April 1, 2009	FY 2009-10 HOUSE June 23, 2009	
b. Executive Order 2009-22 Furlough Savings	Gross Federal		\$203,000 203,000	\$203,000 203,000	\$203,000 203,000	\$203,000 203,000
LINE ITEM SUBTOTAL	FTE Gross Federal Local Restricted		246.0 \$48,918,200 42,759,200 4,305,900 1,853,100	246.0 \$48,918,200 42,759,200 4,305,900 1,853,100	246.0 \$48,918,200 42,759,200 4,305,900 1,853,100	246.0 \$48,918,200 42,759,200 4,305,900 1,853,100
2. Jobs, Education, and Training (JET) Program EO 2009-22 includes a reduction of \$61,000	FTE Gross IDG	57.0 \$18,349,200 18,349,200	0.0 (\$2,904,200) (2,904,200)	0.0 (\$2,904,200) (2,904,200)	0.0 (\$2,904,200) (2,904,200)	0.0 (\$2,904,200) (2,904,200)
a. Administrative Reduction Reduces by \$3.0 million based on prior year expenses and anticipated savings.	FTE Gross IDG		0.0 (\$3,000,000) (3,000,000)	0.0 (\$3,000,000) (3,000,000)	0.0 (\$3,000,000) (3,000,000)	0.0 (\$3,000,000) (3,000,000)
b. Economics Adjustments due to changes in salaries and wages and employee health and retirement benefits	Gross IDG		\$34,800 34,800	\$34,800 34,800	\$34,800 34,800	\$34,800 34,800
c. Executive Order 2009-22 Furlough Savings	Gross IDG		\$61,000 61,000	\$61,000 61,000	\$61,000 61,000	\$61,000 61,000
LINE ITEM SUBTOTAL	FTE Gross IDG	57.0 \$15,445,000 15,445,000	57.0 \$15,445,000 15,445,000	57.0 \$15,445,000 15,445,000	57.0 \$15,445,000 15,445,000	57.0 \$15,445,000 15,445,000
3. Labor Market Information EO 2009-22 includes a reduction of \$46,900 for furlough savings	FTE Gross Federal	52.0 \$6,308,600 6,308,600	0.0 \$140,900 140,900	0.0 \$140,900 140,900	0.0 \$140,900 140,900	0.0 \$140,900 140,900
a. Economics Adjustments due to changes in salaries and wages and employee health and retirement benefits	Gross Federal		\$94,000 94,000	\$94,000 94,000	\$94,000 94,000	\$94,000 94,000
b. Executive Order 2009-22 Furlough Savings	Gross Federal		\$46,900 46,900	\$46,900 46,900	\$46,900 46,900	\$46,900 46,900
LINE ITEM SUBTOTAL	FTE Gross Federal	52.0 \$6,449,500 6,449,500	52.0 \$6,449,500 6,449,500	52.0 \$6,449,500 6,449,500	52.0 \$6,449,500 6,449,500	52.0 \$6,449,500 6,449,500
4. Michigan Rehabilitation Services ** EO 2009-22 includes a reduction of \$100,000 (program) and \$587,600 (furlough)	FTE Gross	513.5 \$69,847,700	0.0 \$969,400	0.0 \$969,400	0.0 \$969,400	0.0 \$969,400

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Phone: 517-373-3432
Fax: 517-373-5874

	FUNDING SOURCE	FY 2008-09 YEAR-TO-DATE	Changes from FY 2008-09			FY 2009-10 Enacted October 30, 2009
			FY 2009-10 REVISED EXEC July 31, 2009	FY 2009-10 SENATE April 1, 2009	FY 2009-10 HOUSE June 23, 2009	
	Federal	57,051,000	1,234,100	1,234,100	1,234,100	1,234,100
	Private	816,000	0	0	0	0
	Local	2,684,500	0	0	0	0
	Restricted	1,957,100	(555,300)	(555,300)	(555,300)	(555,300)
	GF/GP	\$7,339,100	\$290,600	\$290,600	\$290,600	\$290,600
a. Economics	Gross		\$1,071,200	\$1,071,200	\$1,071,200	\$1,071,200
Adjustments due to changes in salaries and wages and employee health and retirement benefits	Federal		920,100	920,100	920,100	920,100
	Restricted		1,100	1,100	1,100	1,100
	GF/GP		150,000	150,000	150,000	150,000
b. Elimination of Federal Grant Program	Gross		(\$225,000)	(\$225,000)	(\$225,000)	(\$225,000)
Reduces federal spending authority related to the elimination of the federal High School/High Tech Development and Implementation Grant Program by the Dept. of Labor, Office of Disability Employment.	Federal		(225,000)	(225,000)	(225,000)	(225,000)
c. Student Fees	Gross		(\$564,400)	(\$564,400)	(\$564,400)	(\$564,400)
Reduces funding from Student Fees and Training Materials Fees to reflect additional available federal funding.	Restricted		(564,400)	(564,400)	(564,400)	(564,400)
d. Executive Order 2009-22 Programmatic Reductions	Gross		\$100,000	\$100,000	\$100,000	\$100,000
	GF/GP		\$100,000	\$100,000	\$100,000	\$100,000
e. Executive Order 2009-22 Furlough Savings	Gross		\$587,600	\$587,600	\$587,600	\$587,600
	Federal		539,000	539,000	539,000	539,000
	Restricted		8,000	8,000	8,000	8,000
	GF/GP		\$40,600	\$40,600	\$40,600	\$40,600
LINE ITEM SUBTOTAL	FTE		513.5	513.5	513.5	513.5
	Gross		\$70,817,100	\$70,817,100	\$70,817,100	\$70,817,100
	Federal		\$58,285,100	\$58,285,100	\$58,285,100	58,285,100
	Private		\$816,000	\$816,000	\$816,000	816,000
	Local		\$2,684,500	\$2,684,500	\$2,684,500	2,684,500
	Restricted		\$1,401,800	\$1,401,800	\$1,401,800	1,401,800
	GF/GP		\$7,629,700	\$7,629,700	\$7,629,700	\$7,629,700
5. Workforce Programs Administration	FTE	61.0	0.0	0.0	0.0	0.0
(YTD includes a reduction of \$150,000 GF/GP)	Gross	\$12,503,800	\$354,500	\$354,500	\$354,500	\$354,500
**EO 2009-22 includes a reduction of \$100,000 GF/GP (program) and \$113,700 (furlough).	Federal	12,045,700	292,400	292,400	292,400	292,400
	GF/GP	458,100	62,100	62,100	62,100	\$62,100
a. Economics	Gross		\$190,800	\$190,800	\$190,800	\$190,800
Adjustments due to changes in salaries and wages and employee health and retirement benefits	Federal		184,500	184,500	184,500	184,500
	GF/GP		\$6,300	\$6,300	\$6,300	\$6,300

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 Phone: 517-373-3432
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	FUNDING SOURCE	FY 2008-09 YEAR-TO-DATE	Changes from FY 2008-09				
			FY 2009-10 REVISED EXEC	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 Enacted	
			July 31, 2009	April 1, 2009	June 23, 2009	October 30, 2009	
b. Annualize EO 2008-21 Reduction Reduces by \$50,000 GF/GP.	Gross GF/GP		(\$50,000) (\$50,000)	(\$50,000) (\$50,000)	(\$50,000) (\$50,000)	(\$50,000) (\$50,000)	
d. Executive Order 2009-22 Programmatic Reductions	Gross GF/GP		\$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000	
e. Executive Order 2009-22 Furlough Savings	Gross Federal GF/GP		\$113,700 107,900 \$5,800	\$113,700 107,900 \$5,800	\$113,700 107,900 \$5,800	\$113,700 107,900 \$5,800	
LINE ITEM SUBTOTAL	FTE Gross Federal GF/GP		61.0 \$12,858,300 12,338,100 \$520,200	61.0 \$12,858,300 12,338,100 \$520,200	61.0 \$12,858,300 12,338,100 \$520,200	61.0 \$12,858,300 12,338,100 \$520,200	
SUBTOTAL - WORKFORCE DEVELOPMENT	FTE Gross Federal IDG Local Private Restricted GF/GP	929.5 \$155,371,000 117,678,700 18,349,200 6,958,600 816,000 3,771,300 7,797,200	929.5 \$154,488,100 119,831,900 15,445,000 6,990,400 816,000 3,254,900 8,149,900	929.5 \$154,488,100 119,831,900 15,445,000 6,990,400 816,000 3,254,900 8,149,900	929.5 \$154,488,100 119,831,900 15,445,000 6,990,400 816,000 3,254,900 8,149,900	929.5 \$154,488,100 119,831,900 15,445,000 6,990,400 816,000 3,254,900 8,149,900	
CAREER EDUCATION PROGRAMS							
1. Postsecondary Education EO 2009-22 includes a reduction of \$26,300 for furlough savings	FTE Gross Federal Restricted GF/GP	14.0 \$2,881,700 1,459,600 735,800 686,300	0.0 \$82,700 55,200 12,700 \$14,800	0.0 \$82,700 55,200 12,700 \$14,800	0.0 \$82,700 55,200 12,700 \$14,800	0.0 \$82,700 55,200 12,700 \$14,800	
a. Economics Adjustments due to changes in salaries and wages and employee health and retirement benefits	Gross Federal Restricted GF/GP		\$56,400 29,900 12,700 \$13,800	\$56,400 29,900 12,700 \$13,800	\$56,400 29,900 12,700 \$13,800	\$56,400 29,900 12,700 \$13,800	
b. Executive Order 2009-22 Furlough Savings	Gross Federal GF/GP		\$26,300 25,300 \$1,000	\$26,300 25,300 \$1,000	\$26,300 25,300 \$1,000	\$26,300 25,300 \$1,000	
LINE ITEM SUBTOTAL	FTE Gross Federal Restricted GF/GP		14.0 \$2,964,400 1,514,800 748,500 \$701,100	14.0 \$2,964,400 1,514,800 748,500 \$701,100	14.0 \$2,964,400 1,514,800 748,500 \$701,100	14.0 \$2,964,400 1,514,800 748,500 \$701,100	

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			FY 2009-10 REVISED EXEC July 31, 2009	FY 2009-10 SENATE April 1, 2009	FY 2009-10 HOUSE June 23, 2009		
2. Adult Education EO 2009-22 includes a reduction of \$18,700 for furlough savings	FTE	16.0	0.0	0.0	0.0	0.0	
	Gross	\$2,481,500	\$52,900	\$52,900	\$52,900	\$52,900	
	Federal	2,303,000	49,700	49,700	49,700	49,700	
	GF/GP	\$178,500	\$3,200	\$3,200	\$3,200	\$3,200	
a. Economics Adjustments due to changes in salaries and wages and employee health and retirement benefits	Gross		\$34,200	\$34,200	\$34,200	\$34,200	
	Federal		31,700	31,700	31,700	31,700	
	GF/GP		\$2,500	\$2,500	\$2,500	\$2,500	
b. Executive Order 2009-22 Furlough Savings	Gross		\$18,700	\$18,700	\$18,700	\$18,700	
	Federal		18,000	18,000	18,000	18,000	
	GF/GP		\$700	\$700	\$700	\$700	
LINE ITEM SUBTOTAL	FTE		16.0	16.0	16.0	16.0	
	Gross		\$2,534,400	\$2,534,400	\$2,534,400	\$2,534,400	
	Federal		2,352,700	2,352,700	2,352,700	2,352,700	
	GF/GP		\$181,700	\$181,700	\$181,700	\$181,700	
SUBTOTAL - CAREER EDUCATION PROGRAMS	FTE	30.0	30.0	30.0	30.0	30.0	
	Gross	\$5,363,200	\$5,498,800	\$5,498,800	\$5,498,800	\$5,498,800	
	Federal	3,762,600	3,867,500	3,867,500	3,867,500	3,867,500	
	Restricted	735,800	748,500	748,500	748,500	748,500	
	GF/GP	864,800	882,800	882,800	882,800	882,800	
DEPARTMENT GRANTS							
1. Adult Basic Education No change from FY 2009	FTE	0.0	0.0	0.0	0.0	0.0	
	Gross	\$20,000,000	\$0	\$0	\$0	\$0	
	Federal	20,000,000	0	0	0	0	
LINE ITEM SUBTOTAL	FTE		0.0	0.0	0.0	0.0	
	Gross		\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	
	Federal		20,000,000	20,000,000	20,000,000	20,000,000	
2. Carl D. Perkins Grants No change from FY 2009	FTE	0.0	0.0	0.0	0.0	0.0	
	Gross	\$19,000,000	\$0	\$0	\$0	\$0	
	Federal	19,000,000	0	0	0	0	
LINE ITEM SUBTOTAL	FTE		0.0	0.0	0.0	0.0	
	Gross		\$19,000,000	\$19,000,000	\$19,000,000	\$19,000,000	
	Federal		19,000,000	19,000,000	19,000,000	19,000,000	
3. Focus: HOPE **EO 2009-22 reduced funding by \$86,000.	FTE	0.0	0.0	0.0	0.0	0.0	
	Gross	\$5,774,200	(\$5,860,200)	(\$5,860,200)	(\$5,860,200)	(\$5,860,200)	
	Federal	5,000,000	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)	
	GF/GP	774,200	(\$860,200)	(\$860,200)	(\$860,200)	(\$860,200)	

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Phone: 517-373-3432
Fax: 517-373-5874

	FUNDING SOURCE	FY 2008-09 YEAR-TO-DATE	Changes from FY 2008-09			FY 2009-10 Enacted October 30, 2009
			FY 2009-10 REVISED EXEC July 31, 2009	FY 2009-10 SENATE April 1, 2009	FY 2009-10 HOUSE June 23, 2009	
a. Workforce Program Funding Rolls into the Workforce Program Subgrantees line item, allocating the funds via boilerplate. The Enacted budget eliminated all GF/GP for Focus: HOPE, offsetting the reduction with WIA Statewide Activities funds.	Gross Federal GF/GP		(\$5,860,200) (5,000,000) (\$860,200)	(\$5,860,200) (5,000,000) (\$860,200)	(\$5,860,200) (5,000,000) (\$860,200)	(\$5,860,200) (5,000,000) (\$860,200)
LINE ITEM SUBTOTAL	FTE Gross Federal GF/GP		0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	
4. Gear-up Program Grants YTD includes contingency transfer of \$765,000 to appropriate carry-forward funds. Appropriates \$3.0 million, consistent with the 6-year, \$18.0 million federal award.	FTE Gross Federal	0.0 \$3,765,000 3,765,000	0.0 (\$765,000) (765,000)	0.0 (\$765,000) (765,000)	0.0 (\$765,000) (765,000)	0.0 (\$765,000) (765,000)
LINE ITEM SUBTOTAL	FTE Gross Federal		0.0 \$3,000,000 3,000,000	0.0 \$3,000,000 3,000,000	0.0 \$3,000,000 3,000,000	0.0 \$3,000,000 3,000,000
5. Workforce Training Programs Subgrantees **EO 2009-22 reduced funding by \$7,836,600 be eliminating the community college allocation and reducing the allocation for training programs. **EO 2009-22 reduced funding for Focus: HOPE by \$86,000. **Legislative Transfer 9-16-09 added \$5.0 million in federal TAA funds.	FTE Gross Federal GF/GP	0.0 \$247,192,000 240,028,600 \$7,163,400	0.0 \$8,696,800 0 \$8,696,800	0.0 \$296,800 0 \$296,800	0.0 (\$1,803,200) 0 (\$1,803,200)	0.0 (\$3,038,400) (375,000) (\$2,663,400)
a. Focus: HOPE Rolls into the Workforce Program Subgrantees line item, allocating the funds via boilerplate. The Enacted budget eliminated all GF/GP for Focus: HOPE, offsetting the reduction with WIA Statewide Activities funds.	Gross Federal GF/GP		\$5,860,200 5,000,000 \$860,200	\$5,860,200 5,000,000 \$860,200	\$5,360,200 5,000,000 \$360,200	\$5,000,000 5,000,000 \$0
b. Funding Reduction Reduces GF/GP funding for NWLB to reach target agreement.	Gross GF/GP		\$7,836,600 \$7,836,600	(\$563,400) (\$563,400)	(\$2,163,400) (\$2,163,400)	(\$2,663,400) (\$2,663,400)
c. West Michigan Centers for Arts and Technology - VETOED Boilerplate allocated \$150,000 in funds for the WMCAT. These funds were vetoed.	Gross Federal					(\$150,000) (150,000)
d. West Michigan TEAM Boilerplate allocated \$200,000 for West Michigan TEAM. These funds were vetoed.	Gross Federal					(\$200,000) (200,000)
e. After-School Partnership Boilerplate allocated \$25,000 for the Michigan After-School Partnership. These funds were vetoed.	Gross Federal					(\$25,000) (25,000)
f. September 16, 2009 Legislative Transfer	Gross		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)

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Backs out additional federal Trade Adjustment Assistance funds made available in FY 2009 from FY 2010 funding base.	Federal		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
LINE ITEM SUBTOTAL	FTE Gross Federal GF/GP		0.0 \$255,888,800 240,028,600 \$15,860,200	0.0 \$247,488,800 240,028,600 \$7,460,200	0.0 \$245,388,800 240,028,600 \$5,360,200	\$0 \$244,153,600 239,653,600 \$4,500,000
6. Personal Assistance Services	FTE	0.0	0.0	0.0	0.0	0.0
No change from FY 2009	Gross GF/GP	\$459,500 459,500	\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	FTE Gross GF/GP		0.0 \$459,500 \$459,500	0.0 \$459,500 \$459,500	0.0 \$459,500 \$459,500	0.0 \$459,500 459,500
7. Vocational Rehabilitation Client Services / Facilities	FTE	0.0	0.0	0.0	0.0	0.0
The Enacted budget included no change from FY 2009.	Gross Federal Local Private Restricted GF/GP	\$55,919,000 44,913,100 8,278,300 300,000 1,000,000 \$1,427,600	\$0 0 0 0 0 \$0	\$0 0 0 0 0 \$0	\$0 0 0 0 0 \$0	\$0 0 0 0 0 \$0
LINE ITEM SUBTOTAL	FTE Gross Federal Local Private Restricted GF/GP		0.0 \$55,919,000 44,913,100 8,278,300 300,000 1,000,000 \$1,427,600	0.0 \$55,919,000 44,913,100 8,278,300 300,000 1,000,000 \$1,427,600	0.0 \$55,919,000 44,913,100 8,278,300 300,000 1,000,000 \$1,427,600	0.0 \$55,919,000 44,913,100 8,278,300 300,000 1,000,000 \$1,427,600
8. Vocational Rehabilitation Independent Living	FTE	0.0	0.0	0.0	0.0	0.0
**EO 2009-22 included a reduction of \$500,000 GF/GP.	Gross Federal Private Restricted GF/GP	\$3,079,700 870,200 100,000 500,000 \$1,609,500	\$0 0 0 (500,000) \$500,000	\$400,000 0 0 (500,000) \$900,000	(\$3,079,200) (870,000) (99,900) (499,900) (1,609,400)	\$250,000 0 0 (500,000) \$750,000
Executive: Reduces by \$500,000 Corporations Fees. (Includes \$500,000 increase over FY09 YTD because it was issued prior to the EO.)	Gross Federal Private		\$0 0 0	\$400,000 0 0	(\$3,079,200) (870,000) (99,900)	\$250,000 0 0
Senate: Concurs with reduction in Corporations Fees, adds \$400,000 GF/GP, and includes the	Restricted GF/GP		(500,000) \$500,000	(500,000) \$900,000	(499,900) (\$1,609,400)	(500,000) \$750,000

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House: includes a placeholder appropriation. Conference:						
LINE ITEM SUBTOTAL	FTE Gross Federal Private Restricted GF/GP		0.0 \$3,079,700 870,200 100,000 0 \$2,109,500	0.0 \$3,479,700 870,200 100,000 0 \$2,509,500	0.0 \$500 200 100 100 \$100	0.0 \$3,329,700 870,200 100,000 0 \$2,359,500
9. Welfare-to-Work Programs The Enacted budget included a reduction of \$400,000 GF/GP	FTE Gross Federal GF/GP	0.0 \$107,733,600 89,299,000 \$18,434,600	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 0	0.0 (\$400,000) 0 (\$400,000)
LINE ITEM SUBTOTAL	FTE Gross Federal GF/GP		0.0 \$107,733,600 89,299,000 \$18,434,600	0.0 \$107,733,600 89,299,000 \$18,434,600	0.0 \$107,733,600 89,299,000 \$18,434,600	\$0 \$107,333,600 89,299,000 \$18,034,600
10. Fire Protection Grants No change from FY 2009	FTE Gross Restricted	0.0 \$10,910,500 10,910,500	0.0 \$0 0	0.0 \$0 0	0.0 \$0 0	0.0 \$0 0
LINE ITEM SUBTOTAL	FTE Gross Restricted		0.0 \$10,910,500 10,910,500	0.0 \$10,910,500 10,910,500	0.0 \$10,910,500 10,910,500	0.0 \$10,910,500 10,910,500
11. Low-Income Energy Efficiency Assistance (YTD includes an increase of \$13.2 million.) Reduces by \$3.2 million to align with annual revenue.	FTE Gross Restricted	0.0 \$93,200,000 93,200,000	0.0 (\$3,200,000) (3,200,000)	0.0 (\$3,200,000) (3,200,000)	0.0 (\$3,200,000) (3,200,000)	0.0 (\$3,200,000) (3,200,000)
LINE ITEM SUBTOTAL	FTE Gross Restricted		0.0 \$90,000,000 90,000,000	0.0 \$90,000,000 90,000,000	0.0 \$90,000,000 90,000,000	\$0 \$90,000,000 90,000,000
12. Liquor Law Enforcement Grants No change from FY 2009	FTE Gross Restricted	0.0 \$6,600,000 6,600,000	0.0 \$0 0	0.0 \$0 0	0.0 \$0 0	0.0 \$0 0
LINE ITEM SUBTOTAL DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH	FTE		0.0	0.0	0.0	0.0

FY 2009-10 DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH APPROPRIATION



Analyst: Mark Wolf
 Phone: 517-373-3432
 Fax: 517-373-5874

	FUNDING SOURCE	FY 2008-09 YEAR-TO-DATE	Changes from FY 2008-09			FY 2009-10 Enacted October 30, 2009
			FY 2009-10 REVISED EXEC July 31, 2009	FY 2009-10 SENATE April 1, 2009	FY 2009-10 HOUSE June 23, 2009	
	Gross Restricted		\$6,600,000 6,600,000	\$6,600,000 6,600,000	\$6,600,000 6,600,000	\$6,600,000 6,600,000
13. Remonumentation Grants	FTE	0.0	0.0	0.0	0.0	0.0
Reduces by \$5.7 million to align with revenue.	Gross Restricted	\$11,000,000 11,000,000	(\$5,700,000) (5,700,000)	(\$5,700,000) (5,700,000)	(\$5,700,000) (5,700,000)	(\$5,700,000) (5,700,000)
LINE ITEM SUBTOTAL	FTE		0.0	0.0	0.0	0.0
	Gross Restricted		\$5,300,000 5,300,000	\$5,300,000 5,300,000	\$5,300,000 5,300,000	\$5,300,000 5,300,000
14. Michigan Nursing Corps	FTE	0.0	0.0	0.0	0.0	0.0
**EO 2009-22 reduced by \$454,400 (the amount not awarded by DCH/DELEG).	Gross GF/GP	\$4,545,600 \$4,545,600	\$454,400 \$454,400	\$454,400 \$454,400	(\$3,045,600) (\$3,045,600)	(\$4,245,600) (\$4,245,600)
The Enacted budget reduced funding to \$300,000.						
LINE ITEM SUBTOTAL	FTE		0.0	0.0	0.0	0.0
	Gross GF/GP		\$5,000,000 \$5,000,000	\$5,000,000 \$5,000,000	\$1,500,000 \$1,500,000	\$300,000 \$300,000
15. Private Grant Funded Projects	FTE	0.0	0.0	0.0	0.0	0.0
No change from FY 2009	Gross Private	\$3,000,000 3,000,000	\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	FTE		0.0	0.0	0.0	0.0
	Gross Private		\$3,000,000 3,000,000	\$3,000,000 3,000,000	\$3,000,000 3,000,000	\$3,000,000 3,000,000
16. Agriculture Economic Development	FTE		0.0	0.0	0.0	\$0
Funding totalling \$300,000 was included in the Conference Report, although it was vetoed by the Governor.	Gross GF/GP		\$0 \$0	\$500,000 \$500,000	\$100 \$100	\$0 \$0
LINE ITEM SUBTOTAL	FTE		0.0	0.0	0.0	\$0
	Gross GF/GP		\$0 \$0	\$500,000 \$500,000	\$100 \$100	\$0 \$0
17. Subregional State Aid	Gross GF/GP					\$451,800 \$451,800
LINE ITEM SUBTOTAL	Gross GF/GP					\$451,800 \$451,800
SUBTOTAL - DEPARTMENT GRANTS	FTE	0.0	0.0	0.0	0.0	0.0
10,088,000	Gross	\$592,179,100	\$585,891,100	\$578,391,100	\$568,812,000	\$569,757,700

FY 2009-10 DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH APPROPRIATION



Analyst: Mark Wolf
Phone: 517-373-3432
Fax: 517-373-5874

	FUNDING SOURCE	FY 2008-09 YEAR-TO-DATE	Changes from FY 2008-09			FY 2009-10 Enacted October 30, 2009
			FY 2009-10 REVISED EXEC July 31, 2009	FY 2009-10 SENATE April 1, 2009	FY 2009-10 HOUSE June 23, 2009	
	Federal	422,875,900	417,110,900	417,110,900	416,240,900	416,735,900
	Local	8,278,300	8,278,300	8,278,300	8,278,300	8,278,300
	Private	3,400,000	3,400,000	3,400,000	3,300,100	3,400,000
	Restricted	123,210,500	113,810,500	113,810,500	113,810,600	113,810,500
	GF/GP	34,414,400	43,291,400	35,791,400	27,182,100	27,533,000
BOARDS, AUTHORITIES, AND COMMISSIONS						
1. MES Board of Review Program	FTE	18.0	0.0	0.0	0.0	0.0
EO 2009-22 includes a reduction of \$24,700 for furlough savings	Gross	\$2,318,500	\$126,900	\$126,900	\$126,900	\$126,900
	Federal	2,318,500	126,900	126,900	126,900	126,900
a. Economics	Gross		\$102,200	\$102,200	\$102,200	\$102,200
Adjustments due to changes in salaries and wages and employee health and retirement benefits	Federal		102,200	102,200	102,200	102,200
b. Executive Order 2009-22 Furlough Savings (Reduces FY 2009 YTD)	Gross		\$24,700	\$24,700	\$24,700	\$24,700
	Federal		24,700	24,700	24,700	24,700
LINE ITEM SUBTOTAL	FTE		18.0	18.0	18.0	18.0
	Gross		\$2,445,400	\$2,445,400	\$2,445,400	\$2,445,400
	Federal		2,445,400	2,445,400	2,445,400	2,445,400
2. Rights of Way Oversight Authority	FTE	5.0	0.0	0.0	(5.0)	(5.0)
The Executive and Senate retained the METRO Authority as a separate line item, although it is technicall funded with LPRF under the Executive Director Programs line item. The House and Enacted budget move the METRO Authority into the MPSC and fund it with Public Utility Assessments.	Gross	\$560,500	\$0	\$0	(\$560,500)	(\$560,500)
	Restricted	560,500	0	0	(560,500)	(560,500)
LINE ITEM SUBTOTAL	FTE		5.0	5.0	0.0	0.0
	Gross		\$560,500	\$560,500	\$0	\$0
	Restricted		560,500	560,500	0	0
3. Land Bank Fast Track Authority	FTE	6.0	0.0	0.0	0.0	0.0
EO 2009-22 includes a reduction of \$11,000 for furlough savings	Gross	\$1,814,000	\$20,400	\$20,400	\$20,400	\$20,400
	Restricted	1,814,000	20,400	20,400	20,400	20,400
a. Economics	Gross		\$9,400	\$9,400	\$9,400	\$9,400
Adjustments due to changes in salaries and wages and employee health and retirement benefits	Restricted		9,400	9,400	9,400	9,400
b. Executive Order 2009-22 Furlough Savings	Gross		\$11,000	\$11,000	\$11,000	\$11,000
	Restricted		11,000	11,000	11,000	11,000

FY 2009-10 DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH APPROPRIATION



Analyst: Mark Wolf
 Phone: 517-373-3432
 Fax: 517-373-5874

	FUNDING SOURCE	FY 2008-09 YEAR-TO-DATE	Changes from FY 2008-09			FY 2009-10 Enacted October 30, 2009
			FY 2009-10 REVISED EXEC July 31, 2009	FY 2009-10 SENATE April 1, 2009	FY 2009-10 HOUSE June 23, 2009	
LINE ITEM SUBTOTAL	FTE Gross Restricted		6.0 \$1,834,400 1,834,400	6.0 \$1,834,400 1,834,400	6.0 \$1,834,400 1,834,400	6.0 \$1,834,400 1,834,400
4. Commission on Spanish-Speaking Affairs **EO 2009-22 included a reduction of \$15,000 (program) and \$3,400 (furlough)	FTE Gross GF/GP	2.0	0.0 \$234,300 234,300	0.0 \$25,200 25,200	0.0 \$25,200 25,200	0.0 \$25,200 25,200
a. Economics Adjustments due to changes in salaries and wages and employee health and retirement benefits	Gross GF/GP		\$6,800 6,800	\$6,800 6,800	\$6,800 6,800	\$6,800 6,800
b. Executive Order 2009-22 Programmatic Reductions	Gross GF/GP		\$15,000 15,000	\$15,000 15,000	\$15,000 15,000	\$15,000 15,000
c. Executive Order 2009-22 Furlough Savings	Gross GF/GP		\$3,400 3,400	\$3,400 3,400	\$3,400 3,400	\$3,400 3,400
LINE ITEM SUBTOTAL	FTE Gross GF/GP		2.0 \$259,500 \$259,500	2.0 \$259,500 \$259,500	2.0 \$259,500 \$259,500	2.0 \$259,500 259,500
5. Commission on Disability Concerns EO 2009-22 includes a reduction of \$11,400 for furlough savings	FTE Gross Federal Private Restricted GF/GP	7.0	0.0 \$1,126,700 626,700 18,000 90,000 \$392,000	0.0 \$30,300 21,800 0 0 8,500	0.0 \$30,300 21,800 0 0 8,500	0.0 \$30,300 21,800 0 0 8,500
a. Economics Adjustments due to changes in salaries and wages and employee health and retirement benefits	Gross Federal Private Restricted GF/GP		\$18,900 11,700 0 0 \$7,200	\$18,900 11,700 0 0 \$7,200	\$18,900 11,700 0 0 \$7,200	\$18,900 11,700 0 0 \$7,200
b. Executive Order 2009-22 Furlough Savings	Gross Federal GF/GP		\$11,400 10,100 \$1,300	\$11,400 10,100 \$1,300	\$11,400 10,100 \$1,300	\$11,400 10,100 \$1,300
LINE ITEM SUBTOTAL	FTE Gross Federal Private Restricted GF/GP		7.0 \$1,157,000 648,500 18,000 90,000 400,500	7.0 \$1,157,000 648,500 18,000 90,000 400,500	7.0 \$1,157,000 648,500 18,000 90,000 400,500	7.0 \$1,157,000 648,500 \$18,000 \$90,000 \$400,500

FY 2009-10 DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH APPROPRIATION



Analyst: Mark Wolf
 Phone: 517-373-3432
 Fax: 517-373-5874

	FUNDING SOURCE	FY 2008-09 YEAR-TO-DATE	Changes from FY 2008-09			FY 2009-10 Enacted October 30, 2009
			FY 2009-10 REVISED EXEC July 31, 2009	FY 2009-10 SENATE April 1, 2009	FY 2009-10 HOUSE June 23, 2009	
6. Commission for the Blind	FTE	96.0	11.0	0.0	0.0	11.0
**EO 2009-22 included a reduction of \$23,700 (program) and \$91,300 (furlough)	Gross	\$20,019,900	\$5,772,100	\$4,461,600	\$4,461,600	\$5,267,100
	Federal	14,622,000	4,389,300	4,389,300	4,389,300	4,389,300
	Private	110,300	0	0	0	0
	Local	521,000	0	0	0	0
	Restricted	545,200	0	0	0	0
	GF/GP	4,221,400	\$1,382,800	\$72,300	\$72,300	\$877,800
a. Economics	Gross		\$221,600	\$221,600	\$221,600	\$221,600
Adjustments due to changes in salaries and wages and employee health and retirement benefits	Federal		190,200	190,200	190,200	190,200
	GF/GP		31,400	31,400	31,400	31,400
b. Increased Federal Authorization	Gross		\$4,575,000	\$4,575,000	\$4,575,000	\$4,575,000
Executive: Realizes \$4.6 million in additional Federal funding available to the MCB.	Federal		4,575,000	4,575,000	4,575,000	4,575,000
c. Executive Order 2009-22 Programmatic Reductions	Gross		\$23,700	\$23,700	\$23,700	\$23,700
	GF/GP		\$23,700	\$23,700	\$23,700	\$23,700
d. Executive Order 2009-22 Furlough Savings	Gross		\$91,300	\$91,300	\$91,300	\$91,300
	Federal		74,100	74,100	74,100	74,100
	GF/GP		17,200	17,200	17,200	17,200
e. May 21, 2009 Contingency Transfer	Gross		(\$450,000)	(\$450,000)	(\$450,000)	(\$450,000)
Removes from the FY 10 base additional funding made available through the May 2009 transfer.	Federal		(450,000)	(450,000)	(450,000)	(450,000)
f. Library Services for the Blind and Physically Handicapped.	FTEs		11.0			11.0
Transferred from HAL as part of EO 2009-35.	Gross		\$805,500			\$805,500
	GF/GP		\$805,500			\$805,500
g. State Aid to Subregional Libraries for Services for the Blind and Physically Handicapped.	Gross		\$505,000			\$0
The Enacted budget included this program in the Departmental Grants unit.	GF/GP		\$505,000			\$0
LINE ITEM SUBTOTAL	FTE		107.0	96.0	96.0	107.0
	Gross		\$25,792,000	\$24,481,500	\$24,481,500	\$25,287,000
	Federal		19,011,300	19,011,300	19,011,300	19,011,300
	Private		110,300	110,300	110,300	110,300
	Local		521,000	521,000	521,000	521,000
	Restricted		545,200	545,200	545,200	545,200
	GF/GP		\$5,604,200	\$4,293,700	\$4,293,700	\$5,099,200
7. Utility Consumer Representation	FTE	0.0	0.0	0.0	0.0	0.0
	Gross	\$950,000	\$0	\$0	\$0	\$0
	Restricted	950,000	0	0	0	0

FY 2009-10 DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH APPROPRIATION



Analyst: Mark Wolf
 Phone: 517-373-3432
 Fax: 517-373-5874

	FUNDING SOURCE	FY 2008-09 YEAR-TO-DATE	Changes from FY 2008-09			FY 2009-10 Enacted October 30, 2009
			FY 2009-10 REVISED EXEC July 31, 2009	FY 2009-10 SENATE April 1, 2009	FY 2009-10 HOUSE June 23, 2009	
LINE ITEM SUBTOTAL	FTE Gross Restricted		0.0 \$950,000 950,000	0.0 \$950,000 950,000	0.0 \$950,000 950,000	0.0 \$950,000 950,000
8. Youth Low Vision Program	FTE Gross GF/GP	0.0 \$241,800 241,800	0.0 \$0 0	0.0 \$0 0	0.0 \$0 0	0.0 \$0 0
LINE ITEM SUBTOTAL	FTE Gross GF/GP		0.0 \$241,800 241,800	0.0 \$241,800 241,800	0.0 \$241,800 241,800	0.0 \$241,800 241,800
9. Tax Tribunal EO 2009-22 includes a reduction of \$19,000 for furlough savings	FTE Gross Restricted	15.0 \$2,009,300 2,009,300	0.0 \$780,700 780,700	0.0 \$780,700 780,700	0.0 (\$2,009,000) (2,009,000)	0.0 \$780,700 780,700
a. Economics Executive: Increases by \$221,700 for economics. Senate: Concurs with the Executive. House: Concurs with the Executive. Conference:	Gross Restricted		\$211,700 211,700	\$211,700 211,700	\$211,700 211,700	\$211,700 211,700
b. Increased Claims Executive: Increases by \$550,000 to provide the MTT with sufficient authorization to increase capacity (through contractors) to process cases. Senate: Concurs with the Executive. House: See above. Conference:	Gross Restricted		\$550,000 550,000	\$550,000 550,000	\$550,000 550,000	\$550,000 550,000
c. Placeholder Appropriaion. House: Leaves \$100 placeholder appropriation for each fund source.	Gross Restricted				(\$2,789,700) (2,789,700)	
d. Executive Order 2009-22 Furlough Savings	Gross Restricted		\$19,000 19,000	\$19,000 19,000	\$19,000 19,000	\$19,000 19,000
LINE ITEM SUBTOTAL	FTE Gross Restricted		15.0 \$2,790,000 2,790,000	15.0 \$2,790,000 2,790,000	15.0 \$300 300	15.0 \$2,790,000 2,790,000

FY 2009-10 DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH APPROPRIATION



Analyst: Mark Wolf
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	FUNDING SOURCE	FY 2008-09 YEAR-TO-DATE	Changes from FY 2008-09			FY 2009-10 Enacted October 30, 2009
			FY 2009-10 REVISED EXEC July 31, 2009	FY 2009-10 SENATE April 1, 2009	FY 2009-10 HOUSE June 23, 2009	
10. Employment and Labor Relations EO 2009-22 includes a reduction of \$41,800 for furlough savings	FTE	21.0	0.0	0.0	0.0	0.0
	Gross	\$3,369,300	\$126,200	\$126,200	\$126,200	\$126,200
	Federal	10,000	0	0	0	0
	Restricted	3,359,300	126,200	126,200	126,200	126,200
a. Economics Adjustments due to changes in salaries and wages and employee health and retirement benefits	Gross		\$84,400	\$84,400	\$84,400	\$84,400
	Restricted		84,400	84,400	84,400	84,400
b. Executive Order 2009-22 Furlough Savings	Gross		\$41,800	\$41,800	\$41,800	\$41,800
	Restricted		41,800	41,800	41,800	41,800
LINE ITEM SUBTOTAL	FTE		21.0	21.0	21.0	21.0
	Gross		\$3,495,500	\$3,495,500	\$3,495,500	\$3,495,500
	Federal		10,000	10,000	10,000	10,000
	Restricted		3,485,500	3,485,500	3,485,500	3,485,500
SUBTOTAL - BOARDS, AUTHORITIES AND COMMISSIONS	FTE	170.0	181.0	170.0	165.0	176.0
	Gross	\$32,644,300	\$39,526,100	\$38,215,600	\$34,865,400	\$38,460,600
	Federal	17,577,200	22,115,200	22,115,200	22,115,200	22,115,200
	Private	128,300	128,300	128,300	128,300	128,300
	Local	521,000	521,000	521,000	521,000	521,000
	Restricted	9,328,300	10,255,600	10,255,600	6,905,400	9,695,100
	GF/GP	\$5,089,500	\$6,506,000	\$5,195,500	\$5,195,500	\$6,001,000
Budgetary Savings House: Takes the annualized administrative reduction in EO 2009-22 as a budgetary savings unit, with reductions taken at the department's discretion, subject to the legislative transfer process.	Gross GF/GP				(\$5,816,400) (\$5,816,400)	
TOTAL - DEPARTMENT OF LABOR AND ECONOMIC GROWTH FY 2009 YTD figure does not include \$440,992,700 in federal funding available under the American Recovery and Reinvestment Act, PL 111-5.	FTEs	4,325.0	4,678.5	4,646.5	4,644.5	4,680.5
	FTEs (Uncl)	58.5	58.5	58.5	58.5	58.5
	Gross	\$1,401,774,700	\$1,444,737,500	\$1,432,922,800	\$1,412,674,600	\$1,423,617,200
	IDG	30,575,700	29,117,100	29,117,100	29,117,100	29,465,100
	Federal	886,329,500	918,286,200	917,336,200	916,466,300	917,911,200
	Local	15,889,200	15,921,000	15,921,000	15,921,000	15,921,000
	Private	5,314,300	5,314,300	5,314,300	5,214,400	5,314,300
	Restricted	404,030,700	400,154,500	399,803,500	400,199,000	400,221,500
	GF/GP	59,635,300	75,944,400	65,430,700	45,756,800	54,784,100
			4,383.5	4,737.0	4,705.0	4,739.0



ENERGY, LABOR, AND ECONOMIC GROWTH - BOILERPLATE

**FY 2008-09
CURRENT LAW**

Fiscal Year 2009-10

EXECUTIVE RECOMMENDATION

SENATE

HOUSE OF REPRESENTATIVES

ENACTED - 2009 PA 130

GENERAL SECTIONS

State Spending and Payments to Locals

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2008-2009 is \$460,474,700.00 and state spending from state resources to be paid to local units of government for fiscal year 2008-2009 is \$48,655,800.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF LABOR AND ECONOMIC GROWTH

Fire protection grants \$10,910,500
 Liquor law enforcement..... 6,600,000
 Local manufactured housing inspections.... 250,000
 Remonumentation grants 11,000,000
 Fire fighters training council 1,660,800
 Welfare to work 18,234,500
Total department of labor and economic growth.....\$48,655,800

Sec. 201. Updates fiscal years; modifies numbers as follows:

 State spending: \$474,021,700.00
 Paid to locals: \$43,123,800.00

 Remonumentation grants 5,300,000
 Fire fighters training council 1,628,700
 Welfare to work 18,434,600

Total department of energy, labor and economic growth \$43,123,800

Sec. 201. Updates fiscal years; modifies numbers as follows:

 State spending: \$465,234,200
 Paid to locals: \$43,123,800.00

 Remonumentation grants5,300,000
 Fire fighters training council.....1,628,700
 Welfare to work 18,434,600

Total department of energy, labor and economic growth \$43,123,800

Sec. 201. Updates fiscal years; modifies numbers as follows:

 State spending: \$445,955,500
 Paid to locals: \$41,495,200

 Remonumentation grants5,300,000
 Fire fighters training council.....100
 Welfare to work.....18,434,600

Total department of energy, labor and economic growth\$41,495,200

Sec. 201. Updates fiscal years; modifies numbers as follows:

 State spending: \$455,404,600
 Paid to locals: \$43,175,600

 Remonumentation grants 5,300,000
 Fire fighters training council..... 1,628,700
 Welfare to work 18,034,600
 Subregional state aid 451,800

Total department of energy, labor and economic growth \$43,175,600

Spending subject to DMB Act

Sec. 202. The appropriations authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 202. Replaces "act" with "**bill**".

Sec. 202. No change.

Sec. 202. No change.

Sec. 202. No change.



ENERGY, LABOR, AND ECONOMIC GROWTH - BOILERPLATE

**FY 2008-09
CURRENT LAW**

Fiscal Year 2009-10

EXECUTIVE RECOMMENDATION

SENATE

HOUSE OF REPRESENTATIVES

ENACTED - 2009 PA 130

Acronyms

Sec. 203. As used in this act:
 (a) "DAG" means the United States department of agriculture.
 (b) "DED" means the United States department of education.
 (c) "DED-OESE" means the DED office of elementary and secondary education.
 (d) "DED-OPSE" means the DED office of postsecondary education.
 (e) "DED-OSERS" means the DED office of special education rehabilitation services.
 (f) "DED-OVAE" means the DED office of vocational and adult education.
 (g) "Department" means the department of labor and economic growth.
 (h) "Director" means the director of the department of labor and economic growth.
 (i) "DOE" means the United States department of energy.
 (j) "DOE-OEERE" means the DOE office of energy efficiency and renewable energy.
 (k) "DOL" means the United States department of labor.
 (l) "DOL-ETA" means the DOL employment and training administration.
 (m) "DOL-ODEP" means the DOL office of disability employment policy.
 (n) "DOT" means the United States department of transportation.
 (o) "DOT-RSPA" means the DOT research and special programs administration.
 (p) "EEOC" means equal employment opportunity commission.
 (q) "FEMA" means federal emergency management agency.
 (r) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.

Continued on next page

Sec. 203. Replaces "act" with "**bill**" and instances of "labor and economic growth" with "**energy, labor and economic growth**".

 Adds:
 (k) "DOI-NPS" means the United States department of interior, national park service.

 (bb) "MSHDA" means the Michigan state housing development authority.

 Deletes:
 (m) "DOL-ODEP" means the DOL office of disability employment policy.

Sec. 203. Replaces "labor and economic growth" with "**energy, labor and economic growth**".

 Does not include (k)

 (bb) "MSHDA" means the Michigan state housing development authority.

 Deletes:
 (m) "DOL-ODEP" means the DOL office of disability employment policy.

Sec. 203. Concurs with the Senate.

Sec. 203. Replaces "labor and economic growth" with "**energy, labor and economic growth**".

 Adds:
 (k) "DOI-NPS" means the United States department of interior, national park service.

 (y) "MARVIN" means Michigan's automated response voice interactive network.

 (dd) "MSHDA" means Michigan state housing development authority.



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(s) "FTE" means full-time equated.
 (t) "HHS" means the United States department of health and human services.
 (u) "HHS-SSA" means HHS social security administration.
 (v) "HUD" means the United States department of housing and urban development.
 (w) "IDG" means interdepartmental grant.
 (x) "MBLSLA" means mortgage brokers, lenders, and servicers licensing act.
 (y) "MES" means Michigan employment security.
 (z) "METRO" means metropolitan extension telecommunications rights-of-way oversight.
 (aa) "MIOSHA" means Michigan occupational safety and health administration.
 (bb) "SOAHR" means the state office of administrative hearings and rules.
 (cc) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.

Civil Service 1% Charge

Sec. 204. The civil service commission shall bill departments and agencies at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Sec. 204. Replaces "1% charge" with "charges".

Sec. 204. Does not concur with the Executive. Retains current language.

Sec. 204. Retains current language.

Sec. 204. Retains current language.

Hiring Freeze

Sec. 205. (1) A hiring freeze is imposed on the state classified civil service. State departments and agencies are prohibited from hiring any new full-time state classified civil service employees and prohibited from filling any vacant state classified civil service positions. This hiring freeze does not apply to internal transfers of classified employees from 1 position to another within a department.

DELETED

Sec. 205. Retained

DELETED

Sec. 205. Retained

(2) The state budget director may grant exceptions to this hiring freeze when the state budget director believes that the hiring freeze will result in rendering a state department or agency unable to deliver basic services, cause loss of revenue to the state, result in the inability of the state to receive federal funds, or necessitate additional expenditures that exceed any savings from maintaining a vacancy. The state budget director shall report quarterly to the chairpersons of the senate and house of representatives standing committees on appropriations the number of exceptions to the hiring freeze approved during the previous quarter and the reasons to justify the exception.

DELETED

Retained

DELETED

Replaces "render" with "result in rendering".

Use Internet for Reporting Requirements

Sec. 208. The department shall use the Internet to fulfill the reporting requirements of this act. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 205. Replaces "act" with "bill".

Sec. 208. Retains current law.

Sec. 208. Retains current law.

Sec. 208. Retains current law.



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Buy American

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 206. Replaces last instance of "shall" with "**should**".

Sec. 209. Retains current law.

Sec. 209. Retains current law.

Sec. 209. Retains current law.

Contracts with Businesses in Deprived and Depressed Communities

Sec. 210. The director shall take all reasonable steps to ensure that businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 207. Retains.

Sec. 210. Retains.

Sec. 210. Retains.

Sec. 210. Retains.

Affirmative Action

Sec. 211. The department shall establish and maintain affirmative action programs based on the guidelines developed by the state equal opportunity workforce planning council which was created by Executive Order No. 1996-13 in order to receive general fund/general purpose dollars in compliance with section 26 of article I of the state constitution of 1963.

Sec. 208. Replaces "state equal opportunity workforce planning council which was created by Executive Order No. 1996-13" with "**state equal opportunity and diversity council which was created by Executive Order No. 2008-22**".

Sec. 211. Concurs with Executive

Sec. 211. Concurs with Executive

Sec. 211. Concurs with Executive



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Information Technology User Fees

Sec. 213. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of information technology for technology-related services and projects. Such user fees shall be subject to provisions of an interagency agreement between the departments and agencies and the department of information technology.

Sec. 209. Retains.

Sec. 213. Retains.

Sec. 213. Retains.

Sec. 213. Retains.

Information Technology Work Projects

Sec. 214. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of information technology. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

DELETED

Sec. 214. Retains

DELETED

DELETED

Policy Changes

Sec. 215. (1) The department shall report no later than April 1, 2009 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the house and senate appropriations subcommittees on the budget for the department, the joint committee on administrative rules, and the senate and house fiscal agencies.

DELETED

Sec. 215. Retains. Updates reporting date to April 1, 2010.

Sec. 215. Retains. Updates reporting date to April 1, 2010.

Sec. 215. Retains. Updates reporting date to April 1, 2010.



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(2) Funds appropriated in part 1 shall not be used by the department to adopt a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

DELETED

Retains

Retains

Retains

(3) As used in this section:
 (a) "Rule" means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.
 (b) "Small business" means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.

DELETED

Retains

Retains

Retains

Fund Source Detail
Sec. 216. It is the intent of the legislature that all revenue sources for funds appropriated in part 1 shall not be aggregated into general categories and shall be specifically identified and detailed as much as possible.

DELETED

Retains

DELETED

Retains



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Out-of-State Travel

Sec. 217. (1) Due to the current budgetary problems in this state, out-of-state travel for the fiscal year ending September 30, 2009 shall be limited to situations in which 1 or more of the following conditions apply:
 (a) The travel is required by legal mandate or court order or for law enforcement purposes.
 (b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.
 (c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.
 (d) The travel is necessary to comply with federal requirements.
 (e) The travel is necessary to secure specialized training for staff that is not available within this state.
 (f) The travel is financed entirely by federal or nonstate funds.

(2) If out-of-state travel is necessary but does not meet 1 or more of the conditions in subsection (1), the state budget director may grant an exception to allow the travel. Any exceptions granted by the state budget director shall be reported on a monthly basis to the senate and house of representatives standing committees on appropriations.

Sec. 210. (1) Updates fiscal year.

DELETED

Sec. 210. (1) Concurs with Executive.

(2) Retains

Sec. 217. (1) Concurs with Executive.

(2) Retains

Sec. 217. (1) Concurs with Executive.

(2) Retains



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(3) Not later than January 1 of each year, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:

- (a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.
- (b) The destination of each travel occurrence.
- (c) The dates of each travel occurrence.
- (d) A brief statement of the reason for each travel occurrence.
- (e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.
- (f) A total of all out-of-state travel funded for the immediately preceding fiscal year.

Sec. 210. (2) Retains.

(3) Retains

(3) Retains

(3) Retains

Employee interaction with Legislature

Sec. 219. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

DELETED

Sec. 219. Retains

DELETED

Sec. 219. Retains



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Federal Pass-Through Funds Carry Forward
Sec. 220. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended.

Sec. 211. Retains.

DELETED

Sec. 220. Retains.

DELETED

Legal Services
Sec. 221. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 212. Retains.

Sec. 221. Retains

Sec. 221. Retains

Sec. 221. Retains

Sec. 222. The department shall review the determinations of the legislative commission on governmental efficiency for applicability to the operations of the department and the estimated costs and benefits of implementing the recommendations.

DELETED

Sec. 222. Retains

Sec. 222. Retains

Sec. 222. Retains

Contingency Funds
Sec. 223. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$30,500,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 213. (1) Replaces "\$30,500,000.00" with "\$31,000,000.00" and "act" with "bill".

Sec. 213. (1) Deletes

Sec. 233. (1) Replaces "\$30,500,000.00" with "\$31,000,000.00".

Sec. 233. (1) Replaces "\$30,500,000.00" with "\$31,000,000.00".



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(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$13,200,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 213. (2) Replaces "\$13,200,000.00" with "**\$26,000,000.00**" and "act" with "**bill**".

Sec. 213. (1) Maintains current year.

Sec. 223. (2) Replaces \$13,200,000.00" with "\$26,000,000.00".

Sec. 223. (2) Concurs with House.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$8,180,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 213. (3) Replaces "\$8,180,000.00" with "**\$8,200,000.00**" and "act" with "**bill**".

Sec. 213. (2) Concurs with Executive. Retains "act".

Sec. 223. (3) Concurs with Executive.

Sec. 223. (3) Concurs with Executive.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$550,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 213. (4) Replaces "\$550,000.00" with "**\$600,000.00**" and "act" with "**bill**".

Sec. 213. (3). Concurs with Executive. Retains "act".

Sec. 223. (4) Concurs with Executive.

Sec. 223. (4) Concurs with Executive.

Sec. 224. The department shall not approve the travel of more than 1 departmental employee to a specific professional development conference or training seminar that is located outside of this state unless a professional development conference or training seminar is funded by a federal or private funding source and requires more than 1 person from a department to attend, or the conference or training seminar includes multiple issues in which 1 employee from the department does not have expertise.

DELETED

Retains

DELETED

Retains



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New Section (GF/GP Lapse Report)

Sec. 226. Not later than September 30, 2010, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the fiscal agencies.

Sec. 226. Concurs with the Senate.

Sec. 226. Concurs with the Senate; replaces "September 30, 2010" with "October 15, 2010".

New Section [Budgetary Savings]

Sec. 229. Appropriation authorization adjustments required due to negative appropriations for budgetary savings shall be made only after the approval of transfer by the legislature under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Not included.



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New Section (Transparency)
Sec. 230. From the funds appropriated in part 1, the department shall use an amount not to exceed \$10,000.00 to develop, post, and maintain on a publicly accessible Internet site, all expenditures made by the department within a fiscal year. The posting shall include the purpose for which each expenditure is made. The department is not required to hire additional employees in order to comply with this section.

Sec. 230. Concurs with House.

REGULATORY

Fire Protection Grants

Sec. 301. The appropriation in part 1 for fire protection grants from the liquor purchase revolving fund and the fire protection fund shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.

Sec. 301. Retains.

Sec. 301. Retains.

Sec. 301. Retains.

Sec. 301. Retains.



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New Section [Fire Protection Grant Report].
Sec. 301a. Cities, villages, and townships receiving fire protection grant funds in accordance with 1977 PA 289, MLC 141.951 to 141.956, shall submit a report to the department detailing the expenditures made by the local unit from fire protection grant funds, the fire-related activities of the local unit's police and fire departments on state property, and the costs of such activities. The local unit shall provide a report no later than January 1, 2010, covering the state fiscal years ending September 30, 2008 and September 30, 2009, and a report not later than January 1, 2011 covering the state fiscal year ending September 30, 2010.

Sec. 301a. Concurs with House.

OFIS Conservatorship Funds
Sec. 302. The funds collected by the office of financial and insurance regulation in connection with a conservatorship pursuant to section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1682, shall be appropriated for all expenses necessary to provide for the required services. Funds are available for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

Sec. 401. Modifies language:

In addition to the funds appropriated in part 1, the funds collected by the office of financial and insurance regulation...

 ...**These** funds are available for expenditure when they are received...

Sec. 401. Concurs with Executive.

Sec. 401. Concurs with Executive.

Sec. 401. Concurs with Executive.

Does not concur.



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Insurance Liquidation Funds

Sec. 303. The funds collected by the department from corporations being liquidated pursuant to the insurance code of 1956, 1956 PA 218, MCL 500.100 to 500.8302, shall be appropriated for all expenses necessary to provide for the required services. Funds are available for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

Sec. 402. In addition to the funds appropriated in part 1, the funds collected by the department...

...**These** funds are available for expenditure when they are received...

Sec. 402. Concurs with Executive.

Does not concur.

Sec. 402. Concurs with Executive.

Does not concur.

Sec. 402. Concurs with Executive.

Does not concur.

Fees for Customized Listings

Sec. 304. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees, and charge for this information as follows: base fee for 1 to 1,000 records at the cost to the department; 1,001 to 10,000 records at 2.5 cents per record; and 10,001 or more records at .5 cents per record. The revenue received from this service may be used to offset expenses of programs as appropriated in part 1. The balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the appropriate restricted revenue account or fund or, in absence of such an account or fund, to the general fund. The department shall submit an annual report on or before December 1 of each year to the state budget director and the subcommittees that states the amount of revenue received from the sale of information.

Sec. 304. Retains.

Sec. 304. Retains.

Sec. 304. Retains.

Sec. 304. Retains.



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MSHDA Production Goals

Sec. 306. The Michigan state housing development authority shall annually present a report to the state budget office and the subcommittees on the status of the authority's housing production goals under all financing programs established or administered by the authority. The report shall give special attention to efforts to raise affordable multifamily housing production goals.

Sec. 502. (1) Replaces "The Michigan state housing development authority" with "**MSHDA**" and "state budget office" with "**state budget director**".

Current law sections 364 and 370 also included in Executive section 502.

Sec. 502. Current with Executive on name changes.

Sections 364 and 370 are renumbered.

Sec. 502. Current with Executive on name changes.

Sections 364 and 370 are renumbered.

Sec. 502. Current with Executive on MSHDA name change.

Elevator Fees

Sec. 308. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year. The department shall submit a report on an annual basis to the state budget director and the subcommittees on the amount of funds available under this section.

Sec. 303. Deletes last sentence.

Sec. 303. Retains current language.

Sec. 303. Retains current language.

Sec. 303. Retains current language.



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Fire Safety Fees

Sec. 310. Money appropriated under this act for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:

Operation and maintenance inspection fee

Facility type	Facility size	Fee
Hospitals	Any	\$8.00 per bed

Plan review and construction inspection fees for hospitals and schools

Project cost range	Fee
\$101,000.00 or less	minimum fee of \$155.00
\$101,001.00 to \$1,500,000.00	\$1.60 per \$1,000.00
\$1,500,001.00 to \$10,000,000.00	\$1.30 per \$1,000.00
\$10,000,001.00 or more	\$1.10 per \$1,000.00 or a maximum fee of \$60,000.00

Sec. 302. Replaces "act" with "bill".

Sec. 302. Retains current language.

Sec. 302. Retains current language.

Sec. 302. Retains current language.



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New Section [Fire Service Fee Report]
Sec. 302a. The bureau of fire services shall work with the fire safety board and interested stakeholders to recommend to the governor and the legislature a schedule of fees to be charged by the bureau for acts and services performed by the bureau, including, but not limited to, inspections, review of plans and specifications, issuance of certificates of acceptability, testing and evaluation of new products, methods, and processes of construction or alteration, inspection of construction and alteration, inspection of construction undertaken pursuant to a permit, the issuance of certificates of use and occupancy, and the hearing of appeals. The fee schedule proposed by the bureau shall bear a direct relationship to the cost of the service or act, including overhead expenses. The bureau shall submit a report to the state budget office, the fiscal agencies, and the subcommittees detailing the recommended fee schedule no later than January 15, 2010. The report shall also recommend the necessary statutory and administrative rule changes necessary to implement the recommended fee schedule.

Sec. 302a. Concurs with House; deletes last sentence.



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It is the intent of the legislature that the recommended fee schedule be included as part of the executive budget recommendation for the fiscal year ending September 30, 2011.

Sec. 311. For the fiscal year ending September 30, 2009, surplus corporation fees in the amount of \$3,000,000.00 are appropriated to the state construction code fund.

DELETED

DELETED

DELETED

DELETED

Licensing and Regulation Fees

Sec. 313. If the revenue collected by the department from licensing and regulation fees collected by the office of commercial services exceeds the amount expended from appropriations in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.

Sec. 305. Retains.

Sec. 320. Retains.

Sec. 320. Retains.

Sec. 320. Retains.

Federal Unemployment Insurance Funding

Sec. 314. Funds earned or authorized by the United States department of labor in excess of the gross appropriation in part 1 for the unemployment insurance agency and the employment service agency from the United States department of labor are appropriated and may be expended for staffing and related expenses incurred in the operation of its programs. These funds may be spent after the department notifies the state budget director and the subcommittees of the purpose and amount of each grant award.

Sec. 308. Retains.

Sec. 330. Retains

Sec. 330. Retains

Sec. 330. Retains



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Sale of Documents

Sec. 315. The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. The funds are available for expenditure when they are received by the department of treasury and may only be used for costs directly related to the continued updating and distribution of the documents pursuant to this section. This section applies only for the following documents:
 (a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.
 (b) The subdivision control manual, the state boundary commission operations manual, and other local government assistance manuals.
 (c) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.
 (d) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act, 1964 PA 265, MCL 451.501 to 451.818.
 (e) Labor law books.
 (f) Worker's compensation health care services rules.
 (g) Construction code manuals.
 (h) Copies of transcripts from administrative law hearings.

Sec. 214. Modifies language:

 ...Money received from the sale of these documents shall revert to the department. **In addition to the funds appropriated in part 1, these funds are appropriated** for costs directly related to the continued updating...

Sec. 227. Retains current language.

Sec. 227. Retains current language.

Sec. 227. Retains current language.



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Workplace Injuries and Deaths

Sec. 317. The department, MIOSHA, shall provide an annual report by February 1 of each year to the state budget director, the fiscal agencies, and the subcommittees on the number of individuals killed and the number of individuals injured on the job within industries regulated by the bureau during the most recent year for which data are available.

Sec. 309. Retains.

Sec. 340. Retains.

Sec. 340. Retains.

Sec. 340. Retains.

Sec. 326. (1) The appropriation in part 1 for the Michigan commission for the blind includes funds for case services. These funds may be used for tuition payments for blind clients.

Sec. 701. (1) Retains.

Sec. 610. (1) Retains

Sec. 610. (1) Retains

Sec. 610. (1) Retains

(2) Revenue collected by the Michigan commission for the blind and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.

Sec. 701. (2) Retains.

Sec. 610. (2) Retains

Sec. 610. (2) Retains

Sec. 610. (2) Retains

Low-Income/Energy Efficiency Program

Sec. 335. (1) The public service commission shall implement a process for the low-income energy efficiency fund grants that shall require an application deadline of May 1 and the award announcements on October 1 of each year.

DELETED

Sec. 361. (1) Retains

Sec. 361. (1) Retains

Sec. 361. (1) Retains

(2) The public service commission shall report by November 1, 2009 to the subcommittees, the state budget office, and the fiscal agencies on the distribution of funds appropriated in part 1 for the low-income/energy efficiency assistance program.

DELETED

Sec. 361. (2) Retains.

Sec. 361. (2) Retains.

Sec. 361. (2) Retains.

**New Section
Agriculture Economic Development**

Sec. 364. The appropriation in part 1 for agriculture economic development is for an

Sec. 364. Concurs with the Senate. [Maintains a \$100 placeholder appropriation in part 1].

Sec. 364. Concurs with the Senate.



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interdepartmental grant to the Michigan department of agriculture to foster and promote growth in the food and agriculture sector. By September 30, 2010, the department and the department of agriculture shall report to the subcommittees, the fiscal agencies, and the state budget director on the use of these funds and how the funds facilitated further growth in the food and agriculture sector.

Vetoed by the Governor.

**New Section
METRO Authority**

Sec. 366. It is the intent of the legislature that the metropolitan extension telecommunications rights-of-way oversight authority established in section 3 of the metropolitan extension telecommunications rights-of-way oversight act, 2002 PA 48, MCL 484.3103, be transferred to, and organized within, the public service commission.

Sec. 366. Concurs with House.

**New Section
Regulatory costs report**

Sec. 368. No later than March 1, 2010, the department shall submit a report to the state budget office, the fiscal agencies, and the subcommittees, providing expenditure and revenue data and statistical data on licensing and regulatory activities of the bureau of commercial services and the

Sec. 368. Concurs with House.



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bureau of construction codes during the fiscal years ending September 30, 2008 and September 30, 2009. To the extent possible, the data required shall be reported for each individual occupation, trade, or industry regulated.

**New Section
Liquor law enforcement grant report**

Sec. 370. Local units of government receiving liquor law enforcement grant funds in accordance with section 543 of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1543, shall submit a report to the liquor control commission detailing the expenditures made by the local unit in enforcing the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303, and rules promulgated under that act. Local units shall also provide a report to the liquor control commission listing, for the local unit's most recently completed fiscal year, each liquor related fee imposed by the local unit and the amount of revenue generated by each fee. Both reports required by this section shall be due to the liquor control commission not later than February 15, 2010.

Sec. 370. Concurs with House.



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**New Section
Tax Tribunal fees report**

Sec. 372. The Michigan tax tribunal shall work with interested stakeholders to recommend to the governor and the legislature a schedule of fees to be charged by the tribunal to sufficiently meet the expenses of the tribunal. The fee schedule recommended by the tribunal shall include, but not be limited to, filing fees for all cases heard before the entire tribunal and the small claims division, including disputes involving principal residences. The tribunal shall submit a report to the state budget office, the fiscal agencies, and the subcommittees detailing the recommended fee schedule no later than January 15, 2010. The report shall also recommend the necessary statutory and administrative rule changes necessary to implement the recommended fee schedule. It is the intent of the legislature that the tribunal continue the processing of the rule, as that term is defined in section 5 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.205, relative to the fee schedule established in proposed administrative rules 2006-069 LG, in order to expeditiously implement a revised fee schedule in the fiscal year ending September 30, 2010. It is further

Sec. 372. Concurs with House; revises language:

...small claims division, ~~including disputes involving principal residences.~~



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the intent of the legislature that the recommended fee schedule be included as part of the executive budget recommendation for the fiscal year ending September 30, 2011.

OFIS Expenditures

Sec. 336. The department shall provide the subcommittees, fiscal agencies, and state budget director with a report on or before December 1 outlining actual expenditures for the last completed fiscal year for each division within the office of financial and insurance regulation.

DELETED

Sec. 405. Retains

Sec. 405. Retains

Sec. 405. Retains

OFIS Credit Scoring

Sec. 337. The department shall not expend funds from the appropriations in part 1 for the office of financial and insurance regulation for the purpose of implementing prohibitions on the use of credit scoring in establishing insurance premiums by insurance companies until the legislature has, by statute, authorized such a prohibition.

DELETED

Sec. 406. Retains. Adds, at the end, "This direction is given in accordance with OAG, 2009, No. 7,225 (February 27, 2009)."

Note: The opinion states, "It is my opinion, therefore, that upon returning to the Legislature an appropriation bill in which certain line items have been vetoed, the Governor may include in her transmittal letter an expression of her views regarding the unconstitutionality of various boilerplate provisions contained within that bill. The views so expressed, however, do not satisfy the requirements for enacting a law, do not amend substantive law, and do not render the identified boilerplate provisions unconstitutional or void."

DELETED

Sec. 406. Concurs with Senate.



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Health Maintenance Organization Reports
Sec. 340. The office of financial and insurance regulation shall provide copies of the quarterly and annual financial filings of health maintenance organizations to the fiscal agencies on a timely basis. Reports can be transmitted electronically if available in that format.

DELETED

Sec. 407. Retains

DELETED

Sec. 407. Modifies language:

 ...shall make available on its Internet website in a timely manner copies of the quarterly and annual financial filings of health maintenance organizations.

Health Benefit Plans
Sec. 350. (1) The department shall allocate funds to promote awareness of the right of a policyholder, subscriber, member, enrollee, or other individual participating in a health benefit plan, after the covered person has exhausted the health carrier's internal grievance process provided for by law, to request an external review for an adverse determination.

Sec. 403. (1) Retains.

Sec. 403. (1) Retains.

Sec. 403. (1) Retains.

Sec. 403. (1) Retains.

(2) As used in this section, "covered person" means that term as defined in section 3 of the patient's right to independent review act, 2000 PA 251, MCL 550.1903.

Sec. 403. (2) Retains.

Sec. 403. (2) Retains.

Sec. 403. (2) Retains.

Sec. 403. (2) Retains.

Appellate Commission/Board of Magistrates
Sec. 352. From the funds appropriated in part 1 for unclassified salaries, the department shall provide funding for 5 worker's compensation appellate commissioners and 26 worker's compensation board of magistrates. Expenditures shall be made so that the 2 bodies shall decide worker's compensation cases in a timely manner.

DELETED

Sec. 331. Retained

DELETED

DELETED

New Section (UIA Technology Upgrade)

Sec. 332. No later than October 1, 2009, the department shall

Sec. 332. Concurs with the Senate.

Sec. 332. Concurs with the Senate



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complete the request for proposal process for the modernization of the unemployment insurance computer system and be in the process of awarding and approving the contract for computer system modernization.

New Section (UIA- MARVIN)

Sec. 333. The department shall report quarterly to the members of the house and senate committees on appropriations, the fiscal agencies, and the state budget director on the percentage of unemployment claimants that meet the certification requirements for receiving benefits by using the Internet MARVIN system. The department shall implement improvements to the internet MARVIN system that promote greater ease of access and security with a goal of reaching 50% of users certifying by using the internet MARVIN system by July 1, 2010.

Sec. 333. Concurs with the Senate.

Sec. 333. Concurs with the Senate.

Ergonomics Rules Prohibited

Sec. 355. (1) Of the funds appropriated in part 1, no funds shall be used to support the development of, staffing of, or activities promoting the development of guidelines, rules, standards, protocols, or other similar mandates that are more stringent than federal voluntary ergonomics guidelines. This section does not prohibit any person from adopting, or working with the state to develop, voluntary ergonomics standards.

DELETED

Sec, 341. (1) Retains

DELETED

Sec, 341. (1) Retains



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(2) On March 1, 2009 and September 1, 2009, the department shall provide a report to the fiscal agencies and appropriations subcommittees of any staffing time or activities regarding the development of a voluntary or mandatory, or both, ergonomic standard, whether contained in rules, guidelines, policy directives, or bulletins.

DELETED

Sec. 341. (2) Retains. Updates reporting date.

DELETED

Sec. 341. (2) Retains. Updates reporting date.

New Subsection 3 (OAG No. 7225)

(3) The directions in this section are given in accordance with OAG, 2009, No. 7,225 (February 27, 2009).

Does not include

(3) Concurrs with Senate.

Michigan Commission for the Blind

Sec. 356. The Michigan commission for the blind shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal funds.

Sec. 702. Retains.

Sec. 611. Retains.

Sec. 611. Retains.

Sec. 611. Retains.

Real Estate Red Book Publishing

Sec. 357. The department may resume printing the real estate law and rules book (red book). The red book shall include, but is not limited to, real estate laws and regulations and related statutes. The red book will be provided at no charge to actively licensed real estate brokers, associate brokers, and salespersons. Any other party seeking a copy of the red book may purchase the book from the bureau of commercial services at the bureau's cost to produce the book or may print the bureau's Internet version of the red book at no cost.

Sec. 306. Retains.

Sec. 321. Retains

Sec. 321. Retains

Sec. 321. Retains



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Real Estate Education Fund

Sec. 358. The real estate education fund created in section 37 of the state license fee act, 1979 PA 152, MCL 338.2237, and administered by the department shall allow prelicensure and postlicensure education to be delivered through online courses by a community college, university, or private school, after licensure and approval by the department. Expenditures from this fund may also be made to support department grants for educational providers to establish online courses that would be made available to students throughout the year.

DELETED

Sec. 322. Retains

Sec. 322. Retains

Sec. 322. Retains

Land Bank Fast Track Authority

Sec. 361. In addition to the amounts appropriated in part 1 for the administration of the land bank fast track authority, the authority may expend revenues received under the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, for the purposes authorized by the act including, but not limited to, the acquisition, lease, management, demolition, maintenance, or rehabilitation of real or personal property, payment of debt service for notes or bonds issued by the authority, and other expenses to clear or quiet title property held by the authority.

Sec. 504. Retains.

Sec. 510. Retains

Sec. 510. Retains

Sec. 510. Retains

Boxing Regulation

Sec. 362. Of the funds appropriated in part 1 for the department, up to \$200,000.00 may be used for administration and enforcement of unarmed combat regulation in Michigan.

Sec. 307. Retains.

Sec. 323. Retains.

Sec. 323. Retains.

Sec. 323. Retains.



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Broadband Development Authority
Sec. 364. The department and MSHDA shall report to the subcommittees, the state budget director, and the fiscal agencies by January 1 on the status of the loans entered into by the Michigan broadband development authority.

Sec. 502. (2) Replaces "January 1" with "**December 1**".

 Adds language:
 ...**former** Michigan broadband development authority.

Current law sections 306 and 370 also included in Executive section 502.

Sec. 503. Concurs with Executive on date change.

Sec. 503. Concurs with Executive on date change.

Sec. 503. Concurs with Executive on date change.

Occupational Health and Safety Grants
Sec. 365. From the funds appropriated in part 1 for Michigan occupational safety and health consultation education and training (CET) grants, not less than \$40,000.00 shall be allocated to nonprofit organizations representing the aggregate industry in Michigan.

DELETED

Sec. 342. Retains

Sec. 342. Retains

Sec. 342. Retained by the Conference Committee.

 Vetoed by the Governor.

New Section (Federal OSHA Takeover)

Sec. 345. It is the intent of the legislature that Michigan return the occupational safety and health administration program to the federal government, and review the option of entering into a cooperative agreement with the federal occupational safety and health administration to provide a safety and training program for employers.

Does not include.

Does not include.

Administrative Procedures Act Funds

Sec. 368. Funds collected by the department under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

Sec. 310. Modifies language:

In addition to the funds appropriated in part 1, funds collected by the department...

...allotted for expenditure when they are received by the department of treasury. ~~and shall not lapse to the general fund at the end of the fiscal year.~~

Sec. 350. Concurs with Executive.

Sec. 350. Concurs with Executive.

Sec. 350. Concurs with Executive.

Does not concur.

Video Franchise Assessment Fund

Sec. 369. The video franchise assessment fund is created and shall exist in the state treasury and shall receive revenue as provided in the uniform video services local franchise act, 2006 PA 480, MCL 484.3301 to 484.3314. All interest and earnings of the fund may be retained by the fund per the direction of the state treasurer. Money in the fund at the close of the fiscal year may carry forward to the new fiscal year and be used as the first source of funds in the subsequent fiscal year.

Sec. 311. Modifies language:

The video franchise assessment fund is created ~~and shall exist in~~ **within** the state treasury...

Sec. 360. Concurs with Executive.

Sec. 360. Concurs with Executive.

Sec. 360. Concurs with Executive.

Cites of Promise Blight Elimination Program

Sec. 370. MSHDA shall provide a report to the subcommittees, the fiscal agencies, and the state budget director by June 1 on the cities of promise blight elimination program. The report shall include:
(a) The amount awarded to each designated city.
(b) A description of the projects in each designated city.
(c) The amount of private or local funds that were used as match for these projects.

Sec. 502. (3) Replaces "June 1" with **"December 1"**.

Current law sections 306 and 364 also included in Executive section 502.

Sec. 504. Concurs with Executive.

Sec. 504. Concurs with Executive.

Sec. 504. Concurs with Executive.



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Workforce Investment Act Funds

Sec. 377. (1) In addition to the funds appropriated in part 1, any unencumbered and unrestricted federal workforce investment act or trade adjustment assistance funds available from prior fiscal years are appropriated for the purposes originally intended.

(2) The department shall report by January 15 to the subcommittees, the fiscal agencies, and the state budget office on the amount by fiscal year of federal workforce investment act funds appropriated under this section.

Sec. 906. (1) Retains.

Sec. 906. (2) Replaces "state budget office" with "**state budget director**".

Sec. 812. (1) Retains

Sec. 812. (2) Retains current law.

Sec. 812. (1) Retains

Sec. 812. (2) Retains current law.

Sec. 812. (1) Retains

Sec. 812. (2) Retains current law.

Sec. 378. It is the intent of the legislature that the SOAHR work with the center for civil justice to implement, not later than March 31, 2009, a system of public access to Medicaid, cash, emergency, and food assistance decisions and orders via the Internet.

DELETED

Sec. 351. Retains. Deletes the deadline.

Sec. 351. Retains. Deletes the deadline.

Sec. 351. Retains. Deletes the deadline.

Sec. 379. The department shall report by October 31, 2009, regarding the teacher tenure cases considered by the SOAHR. The department shall report the number of cases that have been filed and are waiting final disposition as of September 30, 2008 and September 30, 2009.

DELETED

Sec. 352. Retains. Updates dates.

Sec. 352. Retains. Updates dates.

Sec. 352. Retains. Updates dates.



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WORKFORCE AND CAREER DEVELOPMENT

Michigan Career and Technical Institute
Sec. 401. The Michigan career and technical institute may receive equipment and in-kind contributions for the direct support of staff services through the Pine Lake fund, the Delton-Kellogg school district or other local or intermediate school district, or any combination of local or intermediate school districts in addition to those authorized in part 1.

Sec. 601. Retains.

Sec. 601. Retains.

Sec. 601. Retains.

Sec. 601. Retains.

Vocational Rehabilitation Funds
Sec. 402. The Michigan rehabilitation service shall make every effort to ensure that all sources of matching funds in this state are used to obtain federal vocational rehabilitation funds. All sources include, but are not limited to, privately raised funds to support public nonprofit rehabilitation centers as permitted by the rehabilitation act of 1973, Public Law 93-112.

Sec. 602. Retains.

Sec. 602. Retains.

Sec. 602. Retains.

Sec. 602. Retains.

Vocational Rehabilitation Facilities Grants
Sec. 403. The local match requirements for vocational rehabilitation facilities establishment grants shall not exceed 21.3% for the fiscal year ending September 30.

DELETED

Sec. 603. Retains

Sec. 603. Retains

Sec. 603. Retains



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Centers for Independent Living

Sec. 404. (1) Of the funds appropriated in part 1 for vocational rehabilitation independent living, all general fund/general purpose revenue not used to match federal funds shall be used for the support of centers for independent living that are in compliance with federal standards for such centers, for technical assistance to centers, by existing sites to assist in serving underserved areas, and for projects to build capacity of centers to deliver independent living services. Applications for such funds shall be reviewed in accordance with criteria and procedures established by the statewide independent living council, the Michigan rehabilitation services unit within the department, and the Michigan commission for the blind. Funds must be used in a manner consistent with the priorities established in the state plan for independent living. The department is directed to work with the Michigan disability network and the local workforce development boards to identify other competitive sources of funding.

Sec. 603. (1) Modifies language:

..., for technical assistance to centers, ~~by existing sites to assist in serving underserved areas,~~ and for projects to build capacity of centers...

Sec. 604. (1) Retains current year.

Sec. 604. (1) Retains current year.

Sec. 604. Retains current year.

New Section [Corporations Fees--CILs]

Sec. 604a. The corporation fees appropriated in part 1 for vocational rehabilitation independent living shall be allocated to those centers for independent living in the state that do not receive core funding under title vii, part c of the federal rehabilitation act of 1973, in the same amount that each of the eligible centers for independent living received in the prior year.

Does not include.



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(2) As a condition of receipt of funds appropriated in part 1, the statewide independent living council and the Michigan disability network shall jointly produce a report providing the following information:

(a) Results in terms of enhanced statewide access to independent living services to individuals who do not have access to such services through other existing public agencies, including measures by which these results can be monitored over time. These measures shall include:

(i) Total number of persons assisted by the centers and a comparison to the number assisted in the previous year.

(ii) Number of persons moved out of nursing homes into independent living situations and a comparison to the number assisted in the previous year.

(iii) Number of persons for whom accommodations were provided to enable independent living or access to employment and a comparison to the number assisted in the previous year.

(iv) The total number of disabled individuals served by personal care attendants and the number of personal care attendants provided through the use of any funds appropriated in part 1 administered by a center for independent living and a comparison to the number served in the previous year.

Sec. 603. (2) Retains.

DELETED

Sec. 603. (2) Retains.

DELETED

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(b) Information from each center for independent living receiving funding through appropriations in part 1 detailing their total budget for their most recently completed fiscal year as well as the amount within that budget funded through the vocational rehabilitation independent living grant program referenced in part 1, the total amount funded through other state agencies, the amount funded through federal sources, and the amount funded through local and private sources.

(c) Savings to state taxpayers in other specific areas that can be shown to be the direct result of activities funded from the vocational rehabilitation independent living grant program during the most recently completed state fiscal year.

(3) The report required in subsection (2) shall be submitted to the subcommittees, the fiscal agencies, and the state budget director on or before January 30.

Sec. 603. (3) Retains.

DELETED

Sec. 603. (3) Retains.

DELETED

Work First Program Guidelines

Sec. 405. The department shall administer the work first program in accordance with the requirements of the social security act, title IV, section 407(d), the state social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other applicable laws and regulations.

Sec. 901. Replaces "work first program" with "**jobs, education and training program**".

Sec. 801. Concurs with Executive.

Sec. 801. Concurs with Executive.

Sec. 801. Concurs with Executive.



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Work First Data Reporting

Sec. 406. (1) Using all relevant state data sources, the department shall conduct a 3-year longitudinal study of all former work first participants, whose department of human services program cases closed due to earnings during fiscal year 1999 and in succeeding fiscal years. The data will include the following:

- (a) The number and percentage employed.
- (b) The average hourly wage of those employed.
- (c) The current hourly wage of those employed.
- (d) The range of wages earned by those employed.
- (e) The number of individuals that earned each wage amount.
- (f) The number and percentage receiving health care benefits from their employer.
- (g) The number and percentage receiving tuition reimbursement from their employer.
- (h) The number and percentage receiving training benefits from their employer.
- (i) The type of jobs obtained by former participants in general categories.
- (j) The length of time former participants have retained their jobs, or if participants have had more than 1 job, the length of time employed at each job.
- (k) The number and percentage continuing to receive any type of public assistance.
- (l) If the former recipient has children, whether the children are enrolled in and attending school.
- (m) The extent to which the former participant feels that he or she and his or her family are better off now than when he or she was on cash assistance with regard to household income, housing, food and nutritional needs, child health care, and access to health insurance coverage.

Sec. 902. (1) Modifies language:
...study of all former work first **or jobs, education and training** participants...

(m) Replaces "he or she" with "**they**" and "his or her" with "**their**".

Sec. 802. Concurs with the Executive.

Sec. 802. Concurs with the Executive.

Sec. 802. (1) Modifies language:
...study of all former work first **and jobs, education and training** participants...



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(2) The department shall notify the subcommittees, fiscal agencies, and state budget director electronically by March 15 of the location of the Internet site where the report containing the identified data is located.

Sec. 902. (2) Retains.

Sec. 802. (2) Retains.

Sec. 802. (2) Retains.

Sec. 802. (2) Retains.

(3) The department shall cooperate with the department of human services in formulating and acquiring the identified data.

Sec. 902. (3) Retains.

Sec. 802. (3) Retains.

Sec. 802. (3) Retains.

Sec. 802. (3) Retains.

(4) The department may retain a third party to conduct the studies to obtain the data identified under this section.

Sec. 902. (4) Retains.

Sec. 802. (4) Retains.

Sec. 802. (4) Retains.

Sec. 802. (4) Retains.

Workforce Development Boards

Sec. 407. State and federal funds allocated to local workforce development boards for disbursement shall not be expended unless the local workforce development boards maintain a partnership with governmental agencies, public school districts, and public colleges located within the local service delivery area. Each board shall appoint an education advisory group made up of high-level administrators within local educational institutions, workforce development board members, other employers, labor, academic educators, parents of public school pupils, and, at the board's discretion, representatives of organizations that provide school-based curriculum and youth programs focusing on entrepreneurship, work-readiness skills, and financial literacy.

Sec. 904. Retains.

Sec. 810. Retains

Sec. 810. Retains

Sec. 810. Retains



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Receipt of Private Grants

Sec. 409. Within 10 days after the receipt of a grant appropriated in the private grant funded projects line item in part 1, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of the receipt of the grant, including the funding source, purpose, and amount of the grant.

Sec. 215. Retains.

Sec. 225. Retains

Sec. 225. Retains

Sec. 225. Retains

Disabled Veterans Outreach Program

Sec. 410. (1) The department shall make available, in person or by telephone, 1 disabled veterans outreach program specialist or local veterans employment representative to Michigan works! service centers, as resources permit, during hours of operation.

Sec. 905. (1) Retains.

Sec. 811. (1) Retains

Sec. 811. (1) Retains

Sec. 811. (1) Retains

(2) The department shall ensure that each Michigan works! service center shall have the necessary equipment to allow the disabled veterans outreach specialist or local veterans employment representative to perform his or her duties.

Sec. 905. (2) Retains.

Sec. 811. (2) Retains

Sec. 811. (2) Retains

Sec. 811. (2) Retains

(3) The department shall require each Michigan works! service center to have an employee available to ask each individual who requires intensive services beyond core services, as defined by section 134 of the workforce investment act of 1998, 29 USC 2864, whether that individual is a veteran. The employee shall refer any veteran needing or requesting veterans services to the disabled veterans outreach program specialist or local veterans employment representative assigned to the center.

Sec. 905. (3) Retains.

Sec. 811. (3) Retains

Sec. 811. (3) Retains

Sec. 811. (3) Retains



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(4) The department shall require that each Michigan works! service center shall have posted in a conspicuous place within the office a notice advising veterans that a disabled veterans outreach program specialist or a local veterans employment representative is available to assist him or her.

Sec. 905. (4) Retains.

Sec. 811. (4) Retains

Sec. 811. (4) Retains

Sec. 811. (4) Retains

(5) The department shall require each Michigan works! service center to provide free mediated services to employers wishing to hire a veteran.

Sec. 905. (5) Retains.

Sec. 811. (5) Retains

Sec. 811. (5) Retains

Sec. 811. (5) Retains

(6) The department shall continue to make the appropriate placement of veterans and disabled veterans a priority.

Sec. 905. (6) Retains.

Sec. 811. (6) Retains

Sec. 811. (6) Retains

Sec. 811. (6) Retains

Private Occupational School License Fees
Sec. 415. Of the amounts appropriated in part 1 for postsecondary education, private occupational school license fees shall fund related administrative costs of the proprietary schools oversight unit within the department.

DELETED

DELETED

DELETED

DELETED

Defaulted Future Faculty Program Loans
Sec. 417. The department is appropriated an amount not to exceed \$100,000.00 from collection of defaulted loans under the future faculty program in the Martin Luther King, Jr. - Cesar Chavez - Rosa Parks programs to offset costs of administering the loan collections.

Sec. 801. Modifies language:
From the appropriations in part 1, the department is appropriated an amount...

Sec. 701. Concurs with Executive.

Sec. 701. Concurs with Executive.

Sec. 701. Concurs with Executive.



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Future Faculty Program Outcomes

Sec. 418. From the funds appropriated in part 1 for postsecondary education, the department shall compile data from each university that receives funding for the future faculty program within the King-Chavez-Parks initiative on employment outcomes for program participants. The report shall be distributed to the house and senate appropriations committees, the fiscal agencies, and the state budget director by February 1 of each year. The report shall include data from each participating university covering the most recently completed fiscal year. The data shall include all of the following:
 (a) The number of participants receiving support under the program.
 (b) The number of participants obtaining full-time employment.
 (c) The number of participants obtaining full-time employment in college faculty positions.
 (d) The number of participants obtaining full-time employment in college faculty positions within the university through which they received future faculty program support for graduate studies.

DELETED

DELETED

DELETED

DELETED



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King-Chavez-Parks Marketing

Sec. 421. The King-Chavez-Parks initiative shall be marketed by the department to Michigan parents and high school and college students, to promote the benefits and the availability of the college day, select student support services, college/university partnership, visiting professors, Morris Hood, Jr. educator development, and future faculty programs. The department shall provide electronic notification of the location of the report on the Internet to the subcommittees by December 30 of each year, identifying all efforts taken to market these programs, including, but not limited to, the amount of funding allocated for this purpose, the fund source, and any expenditures or encumbrances relating to this marketing effort.

DELETED

DELETED

DELETED

DELETED

Youth Low-Vision Program

Sec. 427. The youth low-vision program is considered the payer of last resort. Other available public or private insurance coverage, including Medicaid or MICHild, and special education funds, shall be exhausted prior to using any funds appropriated in part 1 to purchase low-vision devices or equipment for an individual.

Sec. 703. Retains.

Sec. 612. Retains

Sec. 612. Retains

Sec. 612. Retains



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New language (Subregional state aid)

Sec. 613. In order to receive subregional state aid as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.



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				<p>New language (Subregional state aid)</p> <p>Sec. 614. The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities.</p>
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			<p>New Section (Workforce Devt-Libraries)</p> <p>Sec. 815. The department may utilize a portion of the funds distributed to local Michigan Works! Agencies for redistribution to local libraries that serve as Michigan Works! access points, service centers, local partners, and local libraries serving high demand service areas or underserved areas.</p>	<p>Sec. 815. Modifies language from House:</p> <p>Local Michigan works! agencies may utilize a portion of the funds received under part 1 for services provided by local libraries that serve as access points, service centers, or local partners serving high-demand service areas or underserved areas.</p>
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Focus: HOPE Reporting

Sec. 429. (1) As a condition for receipt of the funds appropriated in part 1, Focus: HOPE shall submit a report on the use of the grant's funds appropriated in the prior fiscal year to the chairs of the subcommittees, the fiscal agencies, and the state budget director that includes, but is not limited to, the following:

- (a) Detailed expenditures for administration including salaries and wages of employees.
- (b) Amount allocated for education and training programs including number of students served by each program.
- (c) Amount allocated for job search assistance and career planning including the number of students served by each program.
- (d) Detailed expenditures for any contracts entered into with the use of these funds.
- (e) Detailed expenditures for any program enhancements including number of new hires and capital expenditures.

(2) The report shall be submitted on or before January 31.

DELETED

Sec. 816. Retains as subsection (2).

Adds new Subsection (1). From the funds appropriated in part 1 in the line item for workforce training programs subgrantees, not less than \$5,000,000.00 of federal funds and \$860,200 of general fund/general purpose revenue shall be allocated to Focus: HOPE.

Sec. 816. Retains as subsection (2).

Adds new Subsection (1). From the funds appropriated in part 1 in the line item for workforce training programs subgrantees, not less than \$5,000,000.00 of federal funds and not more than \$360,200 of general fund/general purpose revenue shall be allocated to Focus: HOPE.

Sec. 816. Modifies language:

From the funds appropriated in part 1 in the line item for workforce training programs subgrantees, not less than \$5,860,200.00 of federal funds shall be allocated to Focus: HOPE.

DELETED

Retained

Retained

DELETED

New Section (Workforce Allocation)

Sec. 817. From the funds appropriated in part 1 for workforce training program subgrantees, \$300,000.00 shall be allocated for not more than 1 grant for a job training and job preparation program that meets the following criteria:
(a) Involves prospective employers as community partners.

Does not include.

Sec. 818. Concurred with Senate. Replaced "\$300,000.00 shall" with "\$150,000.00 may".

Vetoed by the Governor.



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(b) Retrains displaced workers for health care industry jobs including pharmacy technician and medial coding in programs that require participants to complete at least 90 hours of field experience.
(c) Provides training at either no cost to participants or at a cost to participants of no more than 25 percent of the per student cost of offering the training programs.
(d) Demonstrates a placement rate of 80 percent or more.

Michigan Nursing Corps

Sec. 431. (1) From the appropriation in part 1 for the Michigan nursing corps, grants shall be awarded to Michigan institutions of higher education consisting of public 4-year institutions, public 2-year institutions, independent colleges and universities, and tribally controlled community colleges with existing, accredited nursing baccalaureate or postgraduate education programs. The purpose of the grants is to prepare registered nurses and increase the number of nursing faculty. The department may also award grants on a cash or in-kind matching basis to licensed hospitals that agree to provide nurse educators and related clinical training to additional student nurses in partnership with institutions of higher education described in this subsection. Awards shall be made in a manner and form as determined by the department, in collaboration with the department of community health.

Sec. 908. (1) Modifies language:
...award grants on a ~~cash or in-kind~~ matching basis...

Sec. 821. Retained current language regarding matching funds.

Sec. 821. Retained current language regarding matching funds.

Sec. 821. Retained current language regarding matching funds.



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(2) One or more grants may be awarded to educational institutions for preparation of additional nurse faculty in programs that meet 1 or more of the following:

(a) Preparation of master’s-degreed nursing faculty in a nationally accredited, accelerated program. Grants for this program may include program tuition, a stipend for student living expenses, and other education-related costs.

(b) Preparation of doctoral-degreed nursing faculty in an accelerated program within an existing, accredited doctor of philosophy in nursing program. Participants must be currently enrolled doctoral students who will be able to complete their doctoral degree program within 2 years. Grants for this program may include program tuition, a stipend for student living expenses, and other education-related costs.

(c) Preparation of clinical instructors for nursing education programs. A common statewide curriculum will be developed by a consortium of the grantee institutions. The program shall include classroom instruction plus a practicum with students and patients. This program shall require collaborative agreements between nursing education programs and hospitals. It is expected that each graduate will provide clinical instruction for at least 1 cohort of nursing students per year.

Sec. 908. (2) Retains.

Sec. 821. (2) Retains. In (b) adds at the end of the first sentence "...or a **doctorate of nursing practice program.**"

Sec. 821. (2) Retains. In (b) adds at the end of the first sentence "...or a **doctorate of nursing practice program.**"

Sec. 821. (2) Retains. In (b) adds at the end of the first sentence "...or a **doctorate of nursing practice program.**"



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(3) A program receiving a grant under subsection (2) shall provide that eligible participating students under subsection (2) are registered nurses willing to participate full-time in accredited programs and become employed in Michigan as nursing faculty or clinical instructors for a minimum number of years, as determined by the department of community health, upon completion of the program. The department of community health shall establish procedures for recovery of funds from students who do not remain employed in Michigan for the prescribed time period.

Sec. 908. (3) Retains.

Sec. 821. (3) Retains

Sec. 821. (3) Retains

Sec. 821. (3) Retains

(4) One or more grants may be awarded for preparation of registered nurses in accredited, accelerated bachelor's in nursing programs. These programs shall be targeted toward Michigan workers who have been displaced from employment and who possess a bachelor's degree in a science-related area. Grants for this program may include program tuition, a stipend for student living expenses, and other education-related costs.

Sec. 908. (4) Retains.

Sec. 821. (4) Retains

Sec. 821. (4) Retains

Sec. 821. (4) Retains

(5) Program management, data management, and evaluation for these projects shall be the responsibility of the department of community health, in collaboration with the department.

Sec. 908. (5) Retains.

Sec. 821. (5) Retains

Sec. 821. (5) Retains

Sec. 821. (5) Retains

(6) The department and the department of community health shall work to increase the amount of federal funds for nurse education available to the state, eligible grantees described in subsection (1), and nursing students.

Sec. 908. (6) Retains.

Sec. 821. (6) Retains

Sec. 821. (6) Retains

Sec. 821. (6) Retains



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(7) The funds appropriated in part 1 for the Michigan nursing corps are designated as work project appropriations and shall not lapse at the end of the fiscal year. Any unencumbered and unexpended funds shall continue to be available for the expenditure of grants until the project has been completed. The total cost of the work project is estimated at \$5,000,000.00 and the tentative completion date is September 30, 2010.

Sec. 908. (7) Adjusts completion date to **2011**.

Sec. 821. (7) Retains. Concurs with Executive.

Sec. 821. (7) Retains. Concurs with Executive.

Sec. 821. (7) Retains. Concurs with Executive. Replaces "\$5,000,000.00" with "**\$300,000.00**".



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No Worker Left Behind Program Report

Sec. 432. (1) Of the funds appropriated in part 1 for the workforce training programs subgrantees, the department shall provide a report by December 15, 2009 to the house and senate chairs of the subcommittees, the state budget director, and the fiscal agencies on the status of the no-worker-left-behind program. The report shall include the following:

- (a) The amount of funding allocated to each Michigan works! agency and the total funding allocated to the noworker-left-behind program statewide by fund source.
- (b) The number of participants enrolled in the program by each Michigan works! agency.
- (c) The average duration of training for program participants by each Michigan works! agency.
- (d) The number of participants enrolled in remedial education programs and the number of participants enrolled in literacy programs.
- (e) The number of participants enrolled in programs at 2-year institutions.
- (f) The number of participants enrolled in 4-year institutions.
- (g) The number of participants enrolled in proprietary schools or other technical training programs.
- (h) The number of participants that have completed education or training programs.

(2) Data collection for the report shall be for the period October 1, 2008 through September 30, 2009.

Sec. 909. (1) Updates year.

Modifies language:

- (a) The amount of funding allocated to each Michigan works! agency ~~and the total funding allocated to the noworker-left-behind program statewide by fund source.~~
- (d) The number of participants enrolled in remedial education programs ~~and the number of participants enrolled in~~ or literacy programs.

Adds:

- (i) The number of participants who secured employment in Michigan within 1 year of completing a no-worker-left-behind training program.**
- (j) The number of participants who completed a no-worker-left-behind training program and secured employment in a field related to their training.**
- (k) The average wage earned by participants who completed a no-worker-left-behind training program and secured employment within 1 year.**

909. (2) Updates years.

Sec. 830. (1) Concurrs with year change.

(a) Maintains current language.

(d) Maintains current language.

(i) Concurrs with Executive.

(j) Concurrs with Executive.

(k) Concurrs with Executive.

Sec. 830 (2). Concurrs with Executive.

Sec. 830. (1) Concurrs with year change.

(a) Maintains current language.

(d) Maintains current language.

(i) Concurrs with Executive.

(j) Concurrs with Executive.

(k) Concurrs with Executive.

Sec. 830 (2). Concurrs with Executive.

Sec. 830. (1) Concurrs with year change.

(a) Maintains current language.

(d) Maintains current language.

(i) Concurrs with Executive.

(j) Concurrs with Executive.

(k) Concurrs with Executive.

Sec. 830 (2). Concurrs with Executive.



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(3) The department shall do a final report for the fiscal year 2007-2008 that contains the information included in subsections (1) and (2) for the period of October 1, 2007 through September 30, 2008. The report shall be provided to the house and senate chairs of the subcommittees and the fiscal agencies by December 15, 2008.

DELETED

DELETED

DELETED

DELETED

No Worker Left Behind Implementation

Sec. 432a. (1) Of the funds appropriated in part 1 for workforce training programs subgrantees, \$15,000,000.00 general fund/general purpose revenue shall be used for the no-worker-left-behind program, to be distributed as follows:
 (a) At least \$2,500,000.00 but not more than \$5,000,000.00 shall be used to provide adult basic education, remedial education, or other training for individuals not ready for postsecondary education, in order to prepare these individuals for postsecondary training and new careers.
 (b) At least \$2,500,000.00 but not more than \$5,000,000.00 shall be used to increase the capacity of community colleges and other public associate's degree-granting institutions in this state to provide education and training to individuals receiving assistance under the program. Funding shall be provided to these educational institutions based on a competitive bidding process. The department shall establish criteria for awarding grants pursuant to the competitive bidding process that shall include all of the following:
 (i) Collaboration among multiple educational institutions.
 (ii) The expansion of online learning opportunities.
 (iii) Collaboration among employers, employer organizations, and local workforce investment boards.
 (iv) The expansion of existing programs or creation of new programs to meet existing or emerging training needs.
 (v) A requirement that grant proposals include projected specific program outcomes.

Continued on next page

Sec. 910. (1) Replaces subsection (b) with:

Of the remaining funds, the department shall provide individuals with direct training in in-demand occupations, as determined by local workforce investment boards. These funds shall be distributed to local Michigan works! agencies based on demonstrated need. In distributing these funds, the department shall ensure funds are used for individuals who are ready for training in in-demand occupations and for whom training slots are available. Any Michigan works! agency receiving these funds shall reserve a portion, or otherwise assure that it has sufficient resources, to pay for the full course of approved training for each individual served.

Sec. 831. (1) Appropriates \$6,600,000.00 GF/GP

 (a) Allocates "not more than \$2,500,000" for adult education.

 (b) Allocates "not more than \$2,500,000" for community college capacity building.

Sec. 831. (1) Appropriates \$5,000,000 GF/GP.

 Maintains distribution among adult education, community colleges, and worker training, but doesn't set specific amounts.

Sec. 831. (1) Modifies language:

 The general fund/general purpose revenue appropriated in part 1 for workforce training programs subgrantees shall be used for the no-worker-left-behind program, to be allocated for the following purposes as determined by the department:
 (a) To provide adult basic education, remedial education, or other training for individuals not ready for postsecondary education, in order to prepare these individuals for postsecondary training and new careers.
 (b) To increase the capacity of community colleges and other public associate's degree-granting institutions in this state to provide education and training to individuals receiving assistance under the program. Funding shall be provided to these educational institutions based on a competitive bidding process. The department shall establish criteria for awarding grants pursuant to a competitive bidding process.

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(c) Of the remaining funds, the department shall provide individuals with direct training in in-demand occupations, as determined by local workforce investment boards. These funds shall be distributed to local Michigan works! agencies based on demonstrated need. In distributing these funds, the department shall ensure funds are used for individuals who are ready for training in in-demand occupations and for whom training slots are available. Any Michigan works! agency receiving these funds shall reserve a portion, or otherwise assure that it has sufficient resources, to pay for the full course of approved training for each individual served.

Rewritten as (b)--see above.

(c). Retains.

Does not include.

Continued from previous page

(c) Modifies first sentence:
To provide individuals with direct training in in-demand occupations, as determined by local workforce investment boards.

Adds before final sentence:

The Michigan works! agencies may prioritize the training programs provided under this subdivision that are accessible by persons displaced from manufacturing and related automobile industry jobs.

(2) The department shall convene a workgroup composed of individuals with expertise in adult education, community college leaders, and other interested parties to develop plans to increase collaboration among all parties involved in adult education.

Sec. 910. (2) Retains.

Sec. 831. (2) Retains

Sec. 831. (2) Retains

DELETED

(3) The department shall develop a data collection system that provides information on a real-time basis on available training for the top 50 occupations requiring postsecondary education that are most in demand by Michigan employers.

Sec. 910. (3) Retains.

Sec. 831. (3) Retains

Sec. 831. (3) Retains

DELETED



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(4) In distributing funds for worker training and education, the department shall seek to maximize participation among food stamp recipients in order to obtain matching funds under the federal food stamp employment and training program established under chapter 51, title 7 of the United States Code, 7 USC 2011, et seq. The department shall also distribute funds in a manner that leverages other federal funds as well as funds from private and local sources.

Sec. 910. (4) Retains.

Sec. 831. (4) Retains

Sec. 831. (4) Retains

DELETED

(5) No later than March 1, the department shall submit a report to the senate and house of representatives standing committees on appropriations, the fiscal agencies, and the state budget office on the distribution of the \$15,000,000.00 general fund/general purpose appropriation. The report shall include:
 (a) The total amount distributed under subsection (1)(a) and (c) by Michigan works! agency.
 (b) The total amount distributed under subsection (1)(b) by community colleges.
 (c) The balance remaining in the work project account.
 (d) Detailed information on the number of food stamp recipients receiving training and education assistance, and the amount of federal funds leveraged through the food stamp employment and training program.

Sec. 910. (5) Replaces "state budget office" with "**state budget director**".

Sec. 831. (5) Retains current reporting requirements. Updates \$15 million reference to \$7 million.

Sec. 831. (5) Retains current reporting requirements. Updates \$15 million reference to \$5.0 million.

Sec. 831. (2) Retains current reporting requirements. Updates \$15 million reference to \$4.5 million.

Deletes subsection (b) and replaces "(c)" with "**(b)**" under subsection (a).

Deletes subsection (d).



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(6) The \$15,000,000.00 general fund/general purpose revenue appropriated in part 1 for the no-worker-left-behind program is designated as work project appropriations and shall not lapse at the end of the fiscal year. Any unencumbered and unexpended funds shall continue to be available for expenditure until September 30, 2010.

Sec. 910. (6) Modifies language:

The ~~\$15,000,000.00~~ general fund/general purpose ~~revenue~~ **funds** appropriated in part 1 for the no-worker-left-behind program ~~is~~ **are** designated...

...available for expenditure until ~~September 30, 2010~~. **the project is completed. The total cost of the work project is estimated at \$15,000,000.00 and the tentative completion date is September 30, 2011.**

Sec. 831 (6). Concurs with Executive. Updates \$15 million reference to \$7 million.

Sec. 831 (6). Concurs with Executive. Updates \$15 million reference to \$5 million.

Sec. 831 (3). Updates \$15 million reference to \$4.5 million. Updates year.

Jobs, Education, and Training Program
Sec. 433. (1) The department shall use all relevant data sources available to compile data on participants in the jobs, education, and training program. The report shall include the following:
(a) How many participants were enrolled in training.
(b) How many participants completed training.
(c) How many participants completed training and were employed as a result of that training.
(d) How many cases were closed.
(e) How many cases were referred to Michigan rehabilitation services.
(f) How many case referrals were opened for service by Michigan rehabilitation services.

Sec. 903. (1) Modifies language:

(a) The **number of participants** enrolled in training.
(b) **The number of participants who** completed training.
(c) **The number of participants who** completed training and were employed ~~as a result of that training~~.
(d) **The number of** cases closed.
(e) **The number of** cases referred to Michigan rehabilitation services.
(f) **The number of** case referrals that were opened for service by Michigan rehabilitation services.

Sec. 803. Retains current law.

Sec. 803. Retains current law.

Sec. 803. Retains current law.

(2) The department shall provide separate reports for the periods January 1, 2008 through September 30, 2008 and October 1, 2008 through September 30, 2009.

Sec. 903. (2) Modifies language:

Data collection for the report shall be for the period October 1, 2009 through September 30, 2010.

Sec. 803. (2) Concurs with Executive.

Sec. 803. (2) Concurs with Executive.

Sec. 803. (2) Modifies language:

Data collection shall be for the period October 1, 2009 through September 30, 2010.



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(3) The report shall be submitted by March 1 to the subcommittees and the fiscal agencies.

Sec. 903. (3) Retains.

Sec. 803. (3) Retains

Sec. 803. (3) Retains

Sec. 803. (3) Retains

(4) The department shall cooperate with the department of human services in formulating and acquiring the identified data.

Sec. 903. (4) Retains.

Sec. 803. (4) Retains

Sec. 803. (4) Retains

Sec. 803. (4) Retains

(5) The department may retain a third party to conduct the studies to obtain data identified under this section.

Sec. 903. (5) Retains.

Sec. 803. (5) Retains

Sec. 803. (5) Retains

Sec. 803. (5) Retains

New language (Welfare-to-Work Non-custodial parent)

Sec. 804. Of the funds appropriated in part 1 for welfare-to-work programs, the department may utilize a portion of the temporary assistance for needy family funds for a statewide noncustodial parent program.

After School Initiative

Sec. 434. (1) The department shall collaborate with the state board of education, the department of human services, the department of community health, and the department of history, arts, and libraries to extend the duration of the Michigan after-school partnership, and oversee its efforts to implement the policy recommendations and strategic next steps identified in the Michigan after-school initiative's report of December 15, 2003.

Sec. 802. (1) Removes "department of history, arts, and libraries".

Sec. 704. (1) Retains current language.

DELETED

Sec. 704. (1) Removes "department of history, arts, and libraries".



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(2) From the funds appropriated in part 1, \$25,000.00 may be used to support the Michigan after-school partnership. Funds shall be used to leverage other private and public funding to engage the public and private sectors in building and sustaining high-quality out-of-school-time programs and resources. The cochairs, representing the department, the state board of education, the department of human services, the department of history, arts, and libraries and the department of community health shall name a fiduciary agent and may authorize the fiduciary to expend funds and hire people to accomplish the work of the Michigan after-school partnership.

Sec. 802. (2) Removes "department of history, arts, and libraries".

Sec. 704. (2) Retains current language.

DELETED

Sec. 704. (2) Removes "department of history, arts, and libraries".

(3) Participation in the Michigan after-school partnership shall be expanded beyond the membership of the initial Michigan after-school initiative to increase the representation of parents, youth, foundations, employers, and others with experience in education, child care, after-school and youth development services, and crime and violence prevention, and to include representation from the department. Each year, on or before December 31, the Michigan after-school partnership shall report its progress in reaching the recommendations set forth in the Michigan after-school initiative's report to the legislature and governor.

Sec. 802. (3) Retains.

Sec. 704. (3) Retains

DELETED

Sec. 704. (3) Retains

NWLB Funds Available to School Districts
Sec. 435. The department shall ensure that school districts and career preparation programs operated by school districts are eligible education providers under the no-worker-left-behind program and programs funded by the federal workforce investment act.

Sec. 911. Retains.

Sec. 832. Retains

Sec. 832. Retains

Sec. 832. Retains

Job Placement and Retention of Welfare Recipients

Sec. 437. Of the funds appropriated in part 1 for the welfare to work programs, \$200,000.00 shall be allocated for not more than 1 grant for the expansion of an existing innovative, employer lead, private/public workforce development program. Grants may be used for program operating expenses such as staffing, rent, equipment, and other expenses. To be eligible for this grant funding, a program must meet the following criteria:

- (a) Focus on retaining low-wage workers receiving public assistance.
- (b) Meet or exceed 80% retention rate.
- (c) Include more than 1 employer.
- (d) Employer-sited department of human services caseworker.
- (e) Receive Federal TANF to pay for 50% of on-site caseworker.
- (f) Employer must contribute 50% of on-site department of human services worker costs.
- (g) Provide life skill and skills training toward advancing workers to mid-skill jobs.
- (h) Has regional impact across more than 3 counties.
- (i) Include strategic partnerships with counties, community colleges, and other nonprofits.

DELETED

Sec. 813. Retains. Changes reference of the welfare-to-work line item to the workforce training program subgrantees line item.

Sec. 813. Retains. Changes reference of the welfare-to-work line item to the workforce training program subgrantees line item.

Sec. 813. Retains. Changes reference of the welfare-to-work line item to the workforce training program subgrantees line item.

Vetoed by the Governor.

Housing and Community Development Fund

Sec. 438. (1) From the funds appropriated in part 1 to the Michigan housing and community development fund, \$2,163,400.00 is hereby appropriated from the fund to the Michigan state housing development authority (MSHDA) for projects as described in sections 58c and 58d of the state housing development authority act of 1966, 1966 PA 346, MCL 125.1458c and 125.1458d.

Sec. 501. (1) Modifies language:

From the funds appropriated to for the Michigan housing...

...appropriated from the fund to the Michigan state housing development authority MSHDA...

Sec. 501. Maintains current language.

Sec. 501. Maintains current language.
Includes \$100 placeholder.

Sec. 501. Maintains current language.
Replaces "\$2,163,400.00" with "\$59,000.00".

Vetoed by the Governor.



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New Subsection 2 (Additional Federal Funds)

(2) It is the intent of the legislature that not less than \$2,163,400 of available federal revenue from the American Recovery and Reinvestment Act of 2009 and/or the National Affordable Housing Trust Fund shall be allocated for eligible purposes of the Michigan Housing and Community Development Fund and distributed according to Sections 58c and 58d of the State Housing Development Act of 1966, 1966 PA 346 MCL 125.1458c and 125.1458d.

Concurs with the Senate. Includes \$100 placeholder.

Concurs with the Senate. Replaces "\$2,163,400" with "\$2,104,400.00".

(2) MSHDA shall report by May 1 to the subcommittees, fiscal agencies, and the state budget director on the status of the projects described in subsection (1), including the statewide allocation plan, number of applicants, amounts requested, description of projects, amounts awarded, number of housing units that have been or are projected to be created, and income levels of the households that have been or are projected to be served.

Sec. 501. (2) Replaces "May 1" with "**December 1**".

Sec. 501. (3) Retains current law.

Sec. 501. (3) Retains current law.

Sec. 501. (3) Retains current law. Adds subsection (2).

Sec. 439. It is the intent of the legislature that the department work with career alliance and other interested Michigan works! agencies to implement the career prep program developed pursuant to section 437 of 2007 PA 118.

DELETED

Sec. 814. Retains

Sec. 814. Retains

Sec. 814. Retains



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Sec. 440. It is the intent of the legislature that a portion of the workforce investment act, statewide activities funds be allocated to support coordinated efforts between local Michigan works! agencies and police and sheriff departments to create programs that offer gang diversion activities and support services to at-risk youth in Wyoming, Benton Harbor, and Detroit.

DELETED

Sec. 815. Retains current law. Adds Saginaw as an eligible recipient.

DELETED

Sec. 817. Retains current law. Adds Saginaw as an eligible recipient.

Sec. 442. (1) In addition to the funds appropriated in part 1, there is appropriated up to \$30,000,000.00 to the department contingent upon the receipt of temporary assistance for needy families contingency funds in fiscal year 2007-2008, and subsequent carryforward of temporary assistance for needy families block grant revenues in fiscal year 2008-2009, and upon certification by the state budget director that the funds are available for expenditure. The funds shall be allocated as follows:
 (a) Of the funds appropriated in this subsection, \$2,000,000.00 shall be allocated to the Michigan housing and community development fund. These funds shall then be allocated to the Michigan state housing development authority for the same purposes as section 438.
 (b) Remaining funds appropriated in this subsection shall be allocated to the jobs, education and training program for enhanced employment and training services.

DELETED

DELETED

DELETED

DELETED



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(2) The department shall report to the subcommittees and fiscal agencies within 15 days of making an appropriation under this section. The report shall include the amount of the appropriation, the amount allocated to each of the programs described in subsection (1), and a description of the activities for which the funds are expected to be used.

DELETED

DELETED

DELETED

DELETED

NEW LANGUAGE

Sec. 503. In addition to the funds appropriated in part 1, the funds collected by state historic preservation programs for document reproduction and services and application fees are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the succeeding fiscal year.

Not Included. The Senate continues to include a separate budget bill for the Department of History, Arts, and Libraries.

Not included.

Sec. 511. Concurs with Executive.



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NEW LANGUAGE

Sec. 907. By December 1, 2009, the department shall submit a report to the state budget director, the house and senate appropriations committees, and the house and senate fiscal agencies on the status of nursing education in Michigan. The report shall include, but is not limited to, the number of nursing degree programs offered at Michigan public and private nursing education institutions, the type of nursing degrees and certificates offered (practical nurse, associate, bachelor's, master's, doctoral), the number of Michigan board of nursing approved nursing seats for nursing students, the number and type of faculty needed to maintain and expand nursing education, and any barriers there may be to the employment of more nurses in the state of Michigan.

Sec. 820. Concurs with Executive.

Sec. 820. Concurs with Executive.

Sec. 820. Concurs with Executive.