


FINAL LEGISLATIVE INITIATED TRANSFER PACKAGE

 <p>Mary Ann Cleary, Director Viola Bay Wild, Transfer Coordinator Compiled by Tumai Burris, Budget Assistant</p>	<p>Summary Sheet</p> <p>November 6, 2019</p>	
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Department	Analyst	Page	Total Transfer
Agriculture and Rural Development	William E. Hamilton	1-2	\$3,999,900
Licensing and Regulatory Affairs	Marcus Coffin	3-5	61,632,100
Natural Resources	Austin Scott	6	299,800
Transportation	William E. Hamilton	7-9	16,374,200
Total			\$82,306,000

FY 2019-20 Legislative Transfers: Legislature Initiated 11/2019

Budget	Year-to-Date Total Approps	Standard Transfers (Within Existing Budget)						TOTAL	% of Budget Shifted
		IDG	Federal	Local	Private	Restricted	GF/GP		
Agriculture and Rural Development	107,937,600						3,999,900	3,999,900	3.71%
Licensing and Regulatory Affairs	566,294,000	17,123,100	21,141,700			4,542,500	18,824,800	61,632,100	10.88%
Natural Resources	438,685,400						299,800	299,800	0.07%
Transportation	5,011,408,000					3,374,200	13,000,000	16,374,200	0.33%
TOTAL*	\$58,978,904,200	\$17,123,100	\$21,141,700	\$0	\$0	\$7,916,700	\$36,124,500	\$82,306,000	0.14%

*Including budget areas not affected by transfers.

LEGISLATIVE TRANSFER

BUDGET AREA: **AGRICULTURE AND RURAL DEVELOPMENT**

FISCAL YEAR: **2019-20**

TRANSFER AMOUNT: **\$3,999,900**

ANALYST: **William E. Hamilton**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/4/19	BALANCE AVAILABLE AS OF 11/4/19	GOV'S REC.	HOUSE ACTION 12/11/19	SENATE ACTION 12/11/19
FROM: SEC. 105. ANIMAL INDUSTRY						
Animal disease prevention and response	9,847,700	552,400	9,295,300		(782,600)	(782,600)
Funding source:						
State general fund/general purpose	8,977,900	552,400	8,425,500		(782,600)	(782,600)
SEC. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT						
Emergency management	1,301,300	75,000	1,226,300		(200,000)	(200,000)
Funding source:						
State general fund/general purpose	861,300	65,800	795,500		(200,000)	(200,000)
SEC. 107. ENVIRONMENTAL STEWARDSHIP						
Environmental stewardship - MAEAP	11,259,000	4,854,900	6,404,100		(520,000)	(520,000)
Funding source:						
State general fund/general purpose	1,015,800	87,800	928,000		(520,000)	(520,000)
Qualified forest program	3,678,400	1,446,100	2,232,300		(997,300)	(997,300)
Funding source:						
State general fund/general purpose	1,901,000	878,700	1,022,300		(997,300)	(997,300)
SEC. 106. PESTICIDE AND PLANT PEST MANAGEMENT						
Pesticide and plant pest management	13,609,200	803,200	12,806,000		(1,500,000)	(1,500,000)
Funding source:						
State general fund/general purpose	5,531,900	591,900	4,939,000		(1,500,000)	(1,500,000)

LEGISLATIVE TRANSFER

BUDGET AREA: **AGRICULTURE AND RURAL DEVELOPMENT**

FISCAL YEAR: **2019-20**

TRANSFER AMOUNT: **\$3,999,900 (continued)**

ANALYST: **William E. Hamilton**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/4/19	BALANCE AVAILABLE AS OF 11/4/19	GOV'S REC.	HOUSE ACTION 12/11/19	SENATE ACTION 12/11/19
TO: SEC. 101. AGRICULTURE AND DEVELOPMENT						
Food and agriculture investment program	100	0	100		3,999,900	3,999,900
Funding source:						
State general fund/general purpose	100	0	100		3,999,900	3,999,900

This transfer would reverse the following State Administrative Board transfers: \$4.0 million GF/GP Fund from the Food and Agriculture Investment Grant Program; \$782,600 to Animal Disease Prevention and Response; \$997,300 for the Qualified Forest Program; \$520,000 for Environmental Stewardship MAEAP; \$1.5 million to Pesticide and Plant Pest Management; \$200,000 to Emergency Management.

LEGISLATIVE TRANSFER

BUDGET AREA: LICENSING AND REGULATORY AFFAIRS

FISCAL YEAR: 2019-20

TRANSFER AMOUNT: \$61,632,100

ANALYST: **Marcus Coffin**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/4/19	BALANCE AVAILABLE AS OF 11/4/19	GOV'S REC.	HOUSE ACTION 12/11/19	SENATE ACTION 12/11/19
FROM: SEC. 105. OCCUPATIONAL REGULATION						
Bureau of community and health systems administration	64,942,200	4,148,076	60,794,124		(61,632,100)	(61,632,100)
Funding sources:						
IDG from MDE, child care licensing	18,096,600	1,261,293	16,835,307		(17,123,100)	(17,123,100)
HHS - Medicaid, certification of health care providers and suppliers	8,497,000	621,913	7,875,087		(8,062,800)	(8,062,800)
HHS - Medicare, certification of health care providers and suppliers	13,804,500	880,611	12,923,889		(13,078,900)	(13,078,900)
Adult foster care facilities licenses fund	410,000	0	410,000		(410,000)	(410,000)
Child care home and center licenses fund	500,000	0	500,000		(500,000)	(500,000)
Health systems fees	2,595,800	178,564	2,417,236		(2,432,600)	(2,432,600)
Marihuana regulatory fund	500,000	0	500,000		(500,000)	(500,000)
Nurse aide registration fund	599,900	0	599,900		(599,900)	(599,900)
Nursing home administrative penalties	100,000	0	100,000		(100,000)	(100,000)
State general fund/general purpose	19,838,400	1,205,695	18,632,705		(18,824,800)	(18,824,800)

LEGISLATIVE TRANSFER

BUDGET AREA: LICENSING AND REGULATORY AFFAIRS

FISCAL YEAR: 2019-20

TRANSFER AMOUNT: \$61,632,100 (continued)

ANALYST: Marcus Coffin

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/4/19	BALANCE AVAILABLE AS OF 11/4/19	GOV'S REC.	HOUSE ACTION 12/11/19	SENATE ACTION 12/11/19
TO: SEC. 105. OCCUPATIONAL REGULATION						
Adult foster care and camps licensing and regulation	100	0	100		13,329,700	13,329,700
Funding sources:						
HHS - Medicaid, certification of health care providers and suppliers	100	0	100		199,900	199,900
Adult foster care facilities licenses fund	0	0	0		410,000	410,000
State general fund/general purpose	0	0	0		12,719,800	12,719,800
Childcare licensing and regulation	100	0	100		17,623,100	17,623,100
Funding sources:						
IDG from MDE, child care licensing	100	0	100		17,123,100	17,123,100
Child care home and center licenses fund	0	0	0		500,000	500,000

LEGISLATIVE TRANSFER

BUDGET AREA: LICENSING AND REGULATORY AFFAIRS

FISCAL YEAR: 2019-20

TRANSFER AMOUNT: \$61,632,100 (continued)

ANALYST: **Marcus Coffin**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/4/19	BALANCE AVAILABLE AS OF 11/4/19	GOV'S REC.	HOUSE ACTION 12/11/19	SENATE ACTION 12/11/19
TO: SEC. 105. OCCUPATIONAL REGULATION						
Health facilities regulation	100	0	100		28,955,400	28,955,400
Funding sources:						
HHS - Medicaid, certification of health care providers and suppliers	100	0	100		7,581,900	7,581,900
HHS - Medicare, certification of health care providers and suppliers	0	0	0		12,516,900	12,516,900
Health systems fees	0	0	0		2,432,600	2,432,600
Marihuana regulatory fund	0	0	0		500,000	500,000
Nursing home administrative penalties	0	0	0		100,000	100,000
State general fund/general purpose	0	0	0		5,824,000	5,824,000
Nurse aide program	100	0	100		1,723,900	1,723,900
Funding sources:						
HHS - Medicaid, certification of health care providers and suppliers	0	0	0		281,000	281,000
HHS - Medicare, certification of health care providers and suppliers	0	0	0		562,000	562,000
Nurse aide registration fund	100	0	100		599,900	599,900
State general fund/general purpose	0	0	0		281,000	281,000

This transfer shifts \$61.6 million gross (\$18.8 million GF/GP) from the Bureau of Community and Health Systems Administration line item to the Adult Foster Care and Camps Licensing and Regulation, the ChildCare Licensing and Regulation, the Health Facilities Regulation, and the Nurse Aide Program line items.

LEGISLATIVE TRANSFER

BUDGET AREA: NATURAL RESOURCES
 FISCAL YEAR: 2019-20
 TRANSFER AMOUNT: \$299,800

ANALYST: Austin Scott

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/6/19	BALANCE AVAILABLE AS OF 11/6/19	GOV'S REC.	HOUSE ACTION 12/11/19	SENATE ACTION 12/11/19
FROM: SEC. 108. PARKS AND RECREATION DIVISION						
State parks	75,892,400	5,705,078	70,187,322		(299,800)	(299,800)
Funding source:						
State general fund/general purpose	2,826,000	469,878	2,356,122		(299,800)	(299,800)
TO: SEC. 112. ONE-TIME APPROPRIATIONS						
Wildlife and fisheries health study	100	77,077	(76,977)		199,900	199,900
Funding source:						
State general fund/general purpose	100	77,077	(76,977)		199,900	199,900
SEC. 111. GRANTS						
Deer habitat improvement partnership initiative	200,100	71,300	128,800		99,900	99,900
Funding source:						
State general fund/general purpose	100	0	100		99,900	99,900

Transfers \$199,900 GF/GP from State Parks line item to Wildlife and Fisheries Health Study line item and \$99,900 GF/GP from State Parks line item to the Deer Habitat Improvement Partnership Initiative line item. The Wildlife and Fisheries Health Study examines the effect of PFAS contamination on Michigan's wildlife and fish populations. The Deer Habitat Improvement Partnership Initiative provides grants to projects that improve habitats for deer. The state parks appropriation supports the maintenance and operation of Michigan's 103 state park facilities.

LEGISLATIVE TRANSFER

BUDGET AREA: **TRANSPORTATION**
 FISCAL YEAR: **2019-20**
 TRANSFER AMOUNT: **\$13,000,000**

ANALYST: **William E. Hamilton**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/4/19	BALANCE AVAILABLE AS OF 11/4/19	GOV'S REC.	HOUSE ACTION 12/11/19	SENATE ACTION 12/11/19
FROM: SEC. 114. PUBLIC TRANSPORTATION DEVELOPMENT						
Transit capital - urban	45,317,400	0	45,317,400		(13,000,000)	(13,000,000)
Funding source:						
State general fund/general purpose	13,000,000	0	13,000,000		(13,000,000)	(13,000,000)
TO: SEC. 110. FIXING MICHIGAN ROADS						
General fund fixing Michigan roads and bridges	100	0	100		13,000,000	13,000,000
Funding source:						
State general fund/general purpose	100	0	100		13,000,000	13,000,000

This transfer would transfer \$13.0 million GF/GP from the Transit Capital – Urban line item to the General Fund Fixing Michigan Roads and Bridges line item.

LEGISLATIVE TRANSFER

BUDGET AREA: **TRANSPORTATION**
 FISCAL YEAR: **2019-20**
 TRANSFER AMOUNT: **\$1,774,400**

ANALYST: **William E. Hamilton**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/4/19	BALANCE AVAILABLE AS OF 11/4/19	GOV'S REC.	HOUSE ACTION 12/11/19	SENATE ACTION 12/11/19
FROM: SEC. 113. AERONAUTICS SERVICES						
Aviation services	7,391,000	390,000	\$7,001,000		(1,774,400)	(1,774,400)
Funding source:						
State aeronautics fund	7,391,000	390,000	\$7,001,000		(1,774,400)	(1,774,400)
TO: SEC. 113. AERONAUTICS SERVICES						
Air fleet operations and maintenance	100	55,500	(55,400)		1,774,400	1,774,400
Funding source:						
State aeronautics fund	100	55,500	(55,400)		1,774,400	1,774,400

This transfer would reverse the State Administrative Board transfer of \$1.8 million (State Aeronautics Fund) between the Aviation Services line item and Air Fleet Operations and Maintenance line item.

LEGISLATIVE TRANSFER

BUDGET AREA: **TRANSPORTATION**
 FISCAL YEAR: **2019-20**
 TRANSFER AMOUNT: **\$1,599,800**

ANALYST: **William E. Hamilton**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/4/19	BALANCE AVAILABLE AS OF 11/4/19	GOV'S REC.	HOUSE ACTION 12/11/19	SENATE ACTION 12/11/19
FROM: SEC. 116. INTERCITY PASSENGER						
Intercity services	9,459,800	31,000	9,428,800		(1,599,800)	(1,599,800)
Funding source:						
Comprehensive transportation fund	3,899,800	31,000	3,868,800		(1,599,800)	(1,599,800)
TO: SEC. 119. ONE-TIME BASIS ONLY						
Carbide dock/Soo Locks project	100	0	100		999,900	999,900
Funding source:						
Comprehensive transportation fund	100	0	100		999,900	999,900
SEC. 116. INTERCITY PASSENGER						
Marine passenger service	900,100	0	900,100		599,900	599,900
Funding source:						
Comprehensive transportation fund	400,100	0	400,100		599,900	599,900

This transfer would reverse the following State Administrative Board transfers: \$1.0 million CTF from Carbide Dock/Soo Locks Project line item; \$599,900 CTF from Marine Passenger Service line item; \$1.6 million CTF to the Intercity Services line item.