# LINE ITEM AND BOILERPLATE SUMMARY

# SCHOOL AID

Fiscal Year 2003-04 Public Act 158 of 2003 House Bill 4401

As Enacted



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# HOUSE FISCAL AGENCY GOVERNING COMMITTEE

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September 2003

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2003-04 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriations bill is provided.

Please note that strikeouts in this report show the effects of vetoes.

If you would like to obtain a Line Item Summary for a particular budget area, please contact Jeanne Dee, Administrative Assistant, at 373-8080.

# TABLE OF CONTENTS

SECTION 11 - School Aid	1
SECTION 11a - School Aid Stabilization Fund	2
SECTION 11f - Durant Non-plaintiffs Cash Payment	3
SECTION 11g - Durant Non-Plaintiffs Debt Service	4
SECTION 11j - School Bond Redemption Fund	5
SECTION 22a - Proposal A Obligation Payment	6
SECTION 22b - Discretionary Payment	7
SECTION 22e - Tax Tribunal Reimbursement	8
SECTION 24 - Court-Placed Children	9
SECTION 26a - Renaissance Zones	10
SECTION 31a - At-Risk Pupil Support	11
SECTION 31d - School Lunch Programs	12
SECTION 32c - Interagency Early Childhood Grant	13
SECTION 32d - School Readiness	14
SECTION 32j - ISD Early Childhood Grants	15
SECTION 39a - Federal Grant Programs	16
SECTION 41 - Bilingual Education	17
SECTION 51a - Special Education	18
SECTION 51c - Durant Payment for Special Education	19
SECTION 55a - Motor Impairment Grant	20
SECTION 57 - Advanced and Accelerated Program	21
SECTION 61a - Vocational/Technical Education Programs	22
SECTION 62 - ISD Vocational Education Millage Equalization	23

SECTION 68 - Career Preparation System	. 24
SECTION 74 - Bus Driver Safety Instruction	. 25
SECTION 81 - ISD General Support	. 26
SECTION 94a - Database for Educational Performance and Information	. 27
SECTION 98 - Michigan Virtual High School	. 28
SECTION 98b - Freedom to Learn Grants	. 29
SECTION 99 - Mathematics and Science Centers	. 30
SECTION 107 - Adult Education	. 31
SECTION 108 - Adult Learning Program	. 32
BOILERPLATE	33

# GLOSSARY Frequently-Used State Budget Terms

#### **Adjusted Gross**

Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs)

#### **Boilerplate**

Specific language sections contained in an appropriations act which direct, limit or restrict line item expenditures, and/or require reports

#### **Budget Stabilization Fund (BSF)**

The countercyclical economic and budget stabilization fund—also known as the "rainy day" fund

#### **Federal Revenues**

Federal grant or matchable revenues dedicated to specific programs

#### General Fund/General Purpose (GF/GP)

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues

#### **Gross Appropriations (Gross)**

The total of all applicable line item spending authorizations

#### Interdepartmental Grant (IDG)

Revenue or funds received by one state department from another state department (usually for a service the receiving department provides)

#### Intradepartmental Transfer (IDT)

Transfers or funds being provided from one appropriation unit to another in the same department

#### Lapses

Unspent/unobligated funds remaining in line item accounts at the end of the fiscal year

#### Line Items

Specific funding amount in an appropriations bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes)

#### **Local Revenue**

Revenues from local units of government

#### State Restricted (Restricted Funds)

State revenue dedicated to a specific fund; revenue which results from state mandates or initiatives; used for used for specific programs pursuant to the Constitution or statute

#### **Private Funds**

Revenues from non-government entities such as rents, royalties or interest payments, payments from hospitals, payments from individuals, and gifts and bequests

#### School Aid Fund (SAF)

The primary funding source for K-12 schools and Intermediate School Districts (ISDs)

#### **Work Project**

An account established to allow for certain specific unspent funds to be carried over from one fiscal year to a succeeding fiscal year or years

#### SECTION 11: SCHOOL AID

Section 11 of the School Aid Budget provides funding for the state's local school districts, public school academies, and intermediate school districts. It also includes a limited number of grants to other entities. Public Act 521 of 2003 makes supplemental appropriations for FY 2002-03 and FY 2003-04. Listed below are the FY 2003-04 appropriations. The Governor vetoed two portions of the bill that currently have appropriations. These two vetoes restored the original appropriations thus increasing the enacted appropriations.

GROSS APPROPRIATION	<del>\$12,586,176,300</del> \$12,604,069,000	Total appropriation.
Total interdepartmental grants and intradepartment transfers	0	Total of all grants to other departments and transfers of funds.
ADJUSTED GROSS APPROPRIATION	<del>\$12,586,176,300</del> \$12,604,069,000	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs)
Total federal revenues	<del>1,316,255,800</del> 1,316,681,900	Total federal grant or matchable revenues.
Total private revenues	0	Total private grant revenues.
Total local revenues	0	Total revenues from local units of government.
Total state restricted revenues	<del>10,987,820,500</del> 11,005,287,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	<del>\$282,100,000</del> \$282,050,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

# SECTION 11a: SCHOOL AID STABILIZATION FUND

This section establishes the school aid stabilization fund within the school aid act. This section also sets up an automatic transfer to the School Aid Fund if expenditures exceed revenues.

GROSS APPROPRIATION	\$22,000,000	Total appropriation.
Total federal revenues	0	Total federal grant dedicated for this section.
Total private revenues	0	Total private grant revenue for this section.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	0	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$22,000,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
1		Related Boilerplate Section(s): 11b, 11c, 98b

#### SECTION 11f: DURANT NON-PLAINTIFFS CASH PAYMENT

This section pays monies to local and intermediate districts that were not plaintiffs in the <u>Durant v. State of</u> <u>Michigan</u> special education funding case decided by the Michigan Supreme Court in July 1997. The total FY 2003-04 funds are equal to the sum of 10% of the non-plaintiff total cash settlement for all districts whose settlement is greater than \$75,000.

GROSS APPROPRIATION	\$32,000,000	Total appropriation.
Total federal revenues	0	Total federal grant dedicated for this section.
Total private revenues	0	Total private grant revenue for this section.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	32,000,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
	T	Related Boilerplate Section(s): 11

#### SECTION 11g: DURANT NON-PLAINTIFFS DEBT SERVICE

This section pays monies to local and intermediate districts that were not plaintiffs in the <u>Durant v. State of</u> <u>Michigan</u> special education funding case decided by the Michigan Supreme Court in July 1997. These funds are equal to one-half of the non-plaintiff total settlement for all districts whose settlement is greater than \$75,000. These monies are intended to pay debt service on bonds sold by the non-plaintiff districts through the Michigan Municipal Bond Authority. For FY 2003-04, the bonds were refinanced and the appropriation reflects payment to those districts whose bonds were not refinanced.

GROSS APPROPRIATION	\$141,000	Total appropriation.
Total federal revenues	0	Total federal grant dedicated for this section.
Total private revenues	0	Total private grant revenue for this section.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	0	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$141,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
		Related Boilerplate Section(s): 11

# SECTION 11j: SCHOOL BOND REDEMPTION FUND

This section makes payments for FY 2003-04 to the School Bond Redemption Fund in the Department of Treasury.

GROSS APPROPRIATION	\$28,300,000	Total appropriation.
Total federal revenues	0	Total federal grant dedicated for this section.
Total private revenues	0	Total private grant revenue for this section.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	0	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$28,300,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
1	1	Related Boilerplate Section(s): 11

#### SECTION 22a: PROPOSAL A OBLIGATION PAYMENT

This section appropriates monies to guarantee 1994-95 total state and local per pupil revenue for operating purposes as required by the Michigan Constitution. The amount paid is equal to a district's FY 1994-95 foundation allowance multiplied by the total number of general education and special education membership pupils in the district in FY 2003-04 minus the district's local revenue from nonhomestead millage revenue.

GROSS APPROPRIATION	\$6,816,000,000	Total appropriation.
Total federal revenues	0	Total federal grant or matchable revenues.
Total private revenues	0	Total private grant revenues.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	6,816,000,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
		Related Boilerplate Section(s): 6, 11, 20, 20j, 104a, 105, 105c

## SECTION 22b: DISCRETIONARY PAYMENT

This section appropriates funds equivalent to the sum of the amounts calculated under Sec. 20 plus 20j (the foundation allowance calculation) and under Sec. 51a(2) plus Sec. 51a(3) plus Sec. 51a(12) (special education calculations) minus the allocations under Sec. 22a (the Proposal A guarantee) and Sec. 51c (the Headlee obligation payment). The Executive vetoed the elimination of funding for "take over" districts; by doing this, the original subsection and the \$15 million in funding was reinstated.

GROSS APPROPRIATION	<del>\$2,881,000,000</del> \$2,896,000,000	Total appropriation.
Total federal revenues	0	Total federal grant or matchable revenues.
Total private revenues	0	Total private grant revenues.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	<del>2,881,000,000</del> 2,896,000,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
		Related Boilerplate Section(s): 6, 11, 20, 20j, 51a, 51c, 76, 101, 102, 104a, 105, 105c

## SECTION 22e: TAX TRIBUNAL REIMBURSEMENT

This section appropriates funds to reimburse districts that are required to pay interest costs resulting from the Hitachi tax settlement. The Executive vetoed this section of the bill.

GROSS APPROPRIATION	<del>\$120,000</del> 0	Total appropriation.
Total federal revenues	0	Total federal grant or matchable revenues.
Total private revenues	0	Total private grant revenues.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	<del>120,000</del> 0	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
		Related Boilerplate Section(s): 11

# SECTION 24: COURT-PLACED CHILDREN

This section provides reimbursement to the educating local or intermediate school district for an on-grounds program for pupils under court jurisdiction and placed in or assigned to attend a juvenile detention facility or child-caring institution.

GROSS APPROPRIATION	\$8,000,000	Total appropriation.
Total federal revenues	0	Total federal grant dedicated for this section.
Total private revenues	0	Total private grant revenue for this section.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	8,000,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
		Related Boilerplate Section(s): 6, 11, 53a

#### SECTION 26a: RENAISSANCE ZONES

This allocation provides reimbursement funding to local and intermediate school districts and to the state School Aid Fund for property tax revenue losses attributable to implementation of the Michigan Renaissance Zone Act.

GROSS APPROPRIATION	\$25,260,000	Total appropriation.
Total federal revenues	0	Total federal grant dedicated for this section.
Total private revenues	0	Total private grant revenue for this section.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	0	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$25,260,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
	1	Related Boilerplate Section(s): 11

#### SECTION 31a: AT-RISK PUPIL SUPPORT

These funds support instructional programs and direct noninstructional services for at-risk pupils. Eligible recipients are local districts and public school academies with FY 2003-04 combined state and local revenue under Section 20 (Foundation Allowance calculation) of less than or equal to \$8,000 per pupil unless certain criteria are met. Eligible districts receive an amount equal to 11.5% of their foundation allowance for each qualified student before any proration. Funding for teen health centers is also included in this line item.

GROSS APPROPRIATION	\$314,200,000	Total appropriation.
Total federal revenues	0	Total federal grant or matchable revenues.
Total private revenues	0	Total private grant revenue.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	314,200,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
		Related Boilerplate Section(s): 11, 20, 20j

# SECTION 31d: SCHOOL LUNCH PROGRAMS

This section allocates state funds to ensure that the state meets its obligation under the <u>Durant v. State of</u> <u>Michigan</u> to fund 6.0127% of school lunch programs. It also allocates federal funds for the National School Lunch Program and the Emergency Food Assistance Program.

GROSS APPROPRIATION	\$295,731,000	Total appropriation.
Total federal revenues	274,631,000	Total federal grant or matchable revenues.
Total private revenues	0	Total private grant revenue.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	20,537,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$762,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
		Related Boilerplate Section(s): 11 17b

# SECTION 32c: INTERAGENCY EARLY CHILDHOOD GRANT

These monies are for grants for community-based collaborative prevention services designed to foster positive parenting skills, promote access to needed community services, support healthy family environments, and provide other services that benefit young children.

GROSS APPROPRIATION	\$250,000	Total appropriation.
Total federal revenues	0	Total federal grant or matchable revenues.
Total private revenues	0	Total private grant revenue.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	0	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$250,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
		Related Boilerplate Section(s): 11, 17b

# SECTION 32d: SCHOOL READINESS

These funds support provision of school readiness programs for educationally-disadvantaged, four-year-old children. The comprehensive program includes an age-appropriate curriculum, nutritional services, health screening, and parental involvement. A grant of \$200,000 is also allocated to continue a longitudinal evaluation of the program.

GROSS APPROPRIATION	\$72,800,000	Total appropriation.
Total federal revenues	0	Total federal grant or matchable revenues.
Total private revenues	0	Total private grant revenue.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	72,600,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$200,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
		Related Boilerplate Section(s): 11, 37, 39, 40

# SECTION 32j: ISD EARLY CHILDHOOD GRANTS

This new section appropriates funds to Intermediate School Districts for competitive grants to provide programs to parents of children age five or younger.

GROSS APPROPRIATION	\$3,326,000	Total appropriation.
Total federal revenues	0	Total federal grant or matchable revenues.
Total private revenues	0	Total private grant revenue.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	0	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$3,326,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
		Related Boilerplate Section(s): 11.

#### SECTION 39a: FEDERAL GRANT PROGRAMS

This section appropriates \$665.5 million in federal funds for grant programs under the "No Child Left Behind" Act and appropriates \$5.4 million in federal funding for other federal grants.

GROSS APPROPRIATION	\$670,880,300	Total appropriation.
Total federal revenues	670,880,300	Total federal grant dedicated for this section.
Total private revenues	0	Total private grant revenue for this section.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	0	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
		Related Boilerplate Section(s): 11.

# SECTION 41: BILINGUAL EDUCATION (STATE AND FEDERAL FUNDS)

These funds support bilingual instruction programs for pupils of limited English speaking ability. These monies may only be used for bilingual instruction in speaking, reading, writing, or comprehension.

GROSS APPROPRIATION	\$4,032,100	Total appropriation.
Total federal revenues	1,232,100	Total federal grant dedicated for this section.
Total private revenues	0	Total private grant revenue for this section.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	2,800,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
		Related Boilerplate Section(s): 11,41a

#### **SECTION 51a: SPECIAL EDUCATION**

State and federal funds provide for educational programs and services to special education pupils. Included in this section are allocations to local and intermediate school districts for special education memberships and for programs and services mandated under the federal Individuals with Disabilities Education Act. Specific categorical support to comply with the provisions of the 1997 <u>Durant v. State of Michigan</u> decision is made from Section 51a funds via Section 51c.

GROSS APPROPRIATION	\$1,228,183,000	Total appropriation.
Total federal revenues	345,500,000	Total federal grant dedicated for this section.
Total private revenues	0	Total private grant revenue for this section.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	882,683,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
	,	Related Boilerplate Section(s): 6, 11, 51b, 51c, 52, 53a, 54, 56

# SECTION 51c: DURANT PAYMENT FOR SPECIAL EDUCATION

This section appropriates funds from Sec. 51a to reimburse districts for 28.6138% of total approved costs of special education, excluding costs reimbursed under Section 53a, and 70.4165% of total approved costs of special education transportation as required by the 1997 <u>Durant v. State of Michigan</u> decision.

GROSS APPROPRIATION	\$644,400,000	Total appropriation.
Total federal revenues	0	Total federal grant dedicated for this section.
Total private revenues	0	Total private grant revenue for this section.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	644,400,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
		Related Boilerplate Section(s): 11, 22b, 51a

#### SECTION 55a: MOTOR IMPAIRMENT GRANT

This section appropriates funds to Grand Valley State University for the purpose of making grants to centers that enhance the skills of children with motor impairments. The Executive vetoed this section of the bill.

GROSS APPROPRIATION	<del>\$50,000</del> \$0	Total appropriation.
Total federal revenues	0	Total federal grant dedicated for this section.
Total private revenues	0	Total private grant revenue for this section.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	<del>50,000</del> 0	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
· · · · · · · · ·		Related Boilerplate Section(s): 11

# SECTION 57: ADVANCED AND ACCELERATED PROGRAM

These funds enable an intermediate school district to provide support services for the education of gifted and talented pupils and for local and intermediate districts to support comprehensive programs.

GROSS APPROPRIATION	\$250,000	Total appropriation.
Total federal revenues	0	Total federal grant dedicated for this section.
Total private revenues	0	Total private grant revenue for this section.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	250,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
		Related Boilerplate Section(s): 6, 11

# SECTION 61a: VOCATIONAL/TECHNICAL EDUCATION PROGRAMS

These monies reimburse local districts and secondary area vocational/technical centers for the added costs of vocational education. The allocations are determined on the basis of type of program, number of pupils, and length of the training period.

GROSS APPROPRIATION	\$30,000,000	Total appropriation.
Total federal revenues	0	Total federal grant dedicated for this section.
Total private revenues	0	Total private grant revenue for this section.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	30,000,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
		Related Boilerplate Section(s): 6, 11, 20d

# SECTION 62: ISD VOCATIONAL EDUCATION MILLAGE EQUALIZATION

These funds guarantee that intermediate school districts (ISDs) that levy vocational education millage will receive equalized revenue for each mill levied of at least \$137,000 per membership pupil in the 2002-2003 sch ool year.

GROSS APPROPRIATION	\$9,000,000	Total appropriation.
Total federal revenues	0	Total federal grant or matchable revenues.
Total private revenues	0	Total private grant revenue.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	9,000,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
		Related Boilerplate Section(s): 6, 11, 121

# SECTION 68: CAREER PREPARATION SYSTEM

These funds support implementation of the career preparation system with a regional career preparation focus, career exploration activities for middle school pupils, integration of the academic and technical curriculum, and identification of work-based learning opportunities.

GROSS APPROPRIATION	\$1,000,000	Total appropriation.
Total federal revenues	0	Total federal grant dedicated for this section.
Total private revenues	0	Total private grant revenue for this section.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	0	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,000,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
	1	Related Boilerplate Section(s): 11, 67

## SECTION 74: BUS DRIVER SAFETY INSTRUCTION

These monies support bus driver safety instruction or evaluation, and also provide reimbursement to districts for non-special education auxiliary services transportation.

GROSS APPROPRIATION	\$1,625,000	Total appropriation.
Total federal revenues	0	Total federal grant dedicated for this section.
Total private revenues	0	Total private grant revenue for this section.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	1,625,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
		Related Boilerplate Section(s): 11

# SECTION 81: ISD GENERAL SUPPORT

These funds provide support for the general operations of intermediate school districts (ISDs). Funding will ensure that each ISD will receive 96.5% of the FY 2002-03 funding level.

GROSS APPROPRIATION	\$91,702,100	Total appropriation.
Total federal revenues	0	Total federal grant or matchable revenues.
Total private revenues	0	Total private grant revenue for this section.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	91,702,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
		Related Boilerplate Section(s): 6, 11, former section 83

# SECTION 94a: DATABASE FOR EDUCATIONAL PERFORMANCE AND INFORMATION

This section appropriates \$1.5 million in state funds for a contract with Standard and Poor's and \$363,400 for the Center's operation. In addition, it appropriates \$2.4 million in federal funding to fulfill federal reporting requirements. Since this section was vetoed by the Governor, the original FY 2003-04 appropriation is maintained.

GROSS APPROPRIATION	<del>\$3,794,900</del> \$6,857,600	Total appropriation.
Total federal revenues	<del>1,931,500</del> 2,357,600	Total federal grant dedicated for this section.
Total private revenues	0	Total private grant revenue for this section.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	0	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	<del>\$1,863,400</del> \$4,500,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
	I	Related Boilerplate Section(s): 11

## SECTION 98: MICHIGAN VIRTUAL HIGH SCHOOL

This section appropriates funds to develop and maintain the Michigan Virtual High School at Michigan State University. The Virtual High School will facilitate on-line high school courses to expand curricular offerings. A portion of the funds are earmarked for online professional development.

GROSS APPROPRIATION	\$3,000,000	Total appropriation.
Total federal revenues	2,250,000	Total federal grant dedicated for this section.
Total private revenues	0	Total private grant revenue for this section.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	0	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$750,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
	1	Related Boilerplate Section(s): 11

# SECTION 98b: FREEDOM TO LEARN GRANTS

This section appropriates funds to provide wireless technology in the classroom for all 6th graders and to improve student achievement.

GROSS APPROPRIATION	\$37,343,200	Total appropriation.
Total federal revenues	17,343,200	Total federal grant dedicated for this section.
Total private revenues	0	Total private grant revenue for this section.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	0	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$22,000,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
	I	Related Boilerplate Section(s): 11

# SECTION 99: MATHEMATICS AND SCIENCE CENTERS

This program supports implementation of a statewide network of mathematics and science centers.

GROSS APPROPRIATION	\$4,987,700	Total appropriation.
Total federal revenues	2,487,700	Total federal grant or matchable revenues.
Total private revenues	0	Total private grant revenue.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	2,500,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
		Related Boilerplate Section(s): 11

# SECTION 107: ADULT EDUCATION

This funding supports basic literacy, English as a second language (ESL), General Education Development (GED) test preparation, and high school completion courses for eligible adults. Districts are eligible to receive funding for persons 20 years of age and older who have not earned a GED or high school diploma. Districts may also receive funding for persons with a GED or a high school diploma who are enrolled in an ESL course, or for a person less than 20 who is enrolled on the basis of a referral from his or her employer.

GROSS APPROPRIATION	\$20,000,000	Total appropriation.
Total federal revenues	0	Total federal grant or matchable revenues.
Total private revenues	0	Total private grant revenue.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	20,000,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
		Related Boilerplate Section(s): 6, 11

# SECTION 108: ADULT LEARNING PROGRAM

This funding supports basic literacy, English as a second language, GED test preparation, and high school completion courses for persons 16 years or older. Local workforce development boards will award grants to eligible entities, which include community colleges and other entities which are not school districts.

GROSS APPROPRIATION	\$1,000,000	Total appropriation.
Total federal revenues	0	Total federal grant or matchable revenues.
Total private revenues	0	Total private grant revenue.
Total local revenues	0	Total revenues from local units of government.
Total dedicated or restricted revenues	0	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,000,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
		Related Boilerplate Section(s): 11

# **BOILERPLATE INFORMATION SECTION**

# Sec. 2. Definitions of Terms

States that for the purposes of this act the words and phrases defined in sections 3 to 6 have the meanings ascribed to them in those sections.

# Sec. 3. Definitions, "A" to "D"

Provides definitions for terms beginning with the letter "A" to the letter "D."

# Sec. 4. Definitions, "E" to "H"

Provides definitions for terms beginning with the letter "E" to the letter "H."

# Sec. 5. Definitions, "I"

Provides definitions for terms beginning with the letter "I."

## Sec. 6. Definitions, Additional Terms

Provides additional definitions of terms.

# Sec. 6a. Supplemental Count Day

Requires a supplemental count day.

## Sec. 6b. Nonresident Pupils

Describes the method for enrolling and counting in membership a nonresident pupil.

## Sec. 7. Costs for School Operating Purposes

States that costs for school operating purposes include all expenditures necessary to carry out the powers of the district or intermediate district under the revised school code.

# Sec. 8a. Grades K-3 Average Pupil Count Report

Requires reports of average K-3 class-sizes for all buildings that operate grades K-3.

## Sec. 8b. Assignment of District Codes

Requires the Department to assign district codes to public school academies with in 30 days.

# Sec. 11. Total Appropriations

Contains the totals of all line-item appropriations.

# Sec. 11a. School Aid Stabilization Fund

Establishes the school aid stabilization fund in the school aid act.

# Sec. 11b. School Aid Stabilization Fund

Transfers general funds to the school aid stabilization fund.

#### Sec. 11c. Lapse Funds

Transfers general funds to the school aid stabilization fund if the general fund balance at the end of FY 2002-03 is greater than \$350 million.

# Sec. 11f. Cash Payments Pursuant to Nonplaintiff Districts Due to Durant v State of Michigan

Appropriates funds for cash payments pursuant to nonplaintiff districts due to Durant v State of Michigan.

# Sec. 11g. Debt Service Payments to Nonplaintiff Districts Due to <u>Durant v State of Michigan</u>

Appropriates funds for debt service payments pursuant to nonplaintiff districts due to Durant v State of Michigan.

# Sec. 11h. Amounts To Districts For Settlement of Durant v State Of Michigan

Lists the amount to be paid to each nonplaintiff district which receives payments under <u>Durant v. State of</u> <u>Michigan</u>.

### Sec. 11i. Borrowing Money and Issuing Bonds

Allows districts to borrow from the Michigan Municipal Bond Authority in anticipation of receiving funds under Section 11g.

# Sec. 11j. School Bond Redemption Fund

Provides payments to the School Loan Bond Redemption Fund on behalf of local districts and ISDs.

# Sec. 13. Apportionments and Limitations of Apportionments

Contains language describing apportionments.

# Sec. 14. Defective Returns and Duties of Department

Contains language allowing the Department to withhold payments for certain defective paperwork.

#### Sec. 15. Apportionment of Deficiency or Deduction of Excess in Remaining Apportionment

Contains language allowing the Department to make adjustments to apportioned amounts under certain circumstances.

## Sec. 17a. Withholding Payments to Districts or Intermediate Districts

Allows state aid to be withheld in order to repay debts upon which districts have defaulted.

# Sec. 17b. Amounts to be Distributed In Installments to Districts

Provides for State Aid to be made in 11 equal payments.

# Sec. 18. Application of Money Received Under Act

Describes allowable uses of unrestricted state aid received under this act and requires annual audits and financial reports.

#### Sec. 18a. Grant Funds to be Expended By End of School Year

Requires grant funds to be spent by the end of the school fiscal year and requires return of non-expended funds.

#### Sec. 18b. Property of Public School Academy to be Transferred to State

Requires the transfer of assets which are publicly-purchased by public school academies to the state if an academy ceases operations.

## Sec. 18c. Contract Between Public School Administrator and Third Party

Exempts the state from liability for certain debts incurred by public school academies.

## Sec. 19. Annual Progress Reports

Describes requirements for annual progress reports.

#### Sec. 20. Foundation Allowances - PARTIAL VETO

Describes the calculation of districts' foundation allowances.

#### Sec. 20d. Requirements for Final Determination Under Section 20

States the requirements for making the final determination of amounts to be paid under Section 20.

#### Sec. 20j. Hold Harmless Payment

Describes the calculation for districts with a foundation allowance above the state maximum foundation allowance when the foundation increase is greater than the rate of inflation.

## Sec. 20k. Hold Harmless Supplemental Payment

Requires hold harmless districts to use payments under section 20j towards the loss in foundation allowance as a result of proration.

#### Sec. 21b. Postsecondary Tuition

Requires districts to pay tuition for pupils at eligible postsecondary institutions under the Postsecondary Enrollment Options Act.

#### Sec. 22a. Proposal A Guarantee

Allocates funds to pay school districts an amount sufficient to guarantee an amount equal to 1994-95 total state and local per pupil revenue for school operating purposes.

## Sec. 22b. Discretionary Payment

Makes a payment to districts using the calculations in sections 20, 20j and 51a.

# Sec. 22d. Tax Tribunal Judgment - VETOED

Reimburses districts for interest and penalties in excess of \$8.0 million for loss of taxable value related to property classified as industrial.

#### Sec. 22e. Tax Tribunal Reimbursement - VETOED

Reimburses districts for the interest costs associated with the Hitachi tax settlement.

### Sec. 23. Instructional Program Operated By Public University

Allows funding for certain instructional programs operated by public universities.

#### Sec. 24. Court-Placed Pupils

Appropriates funds to pay for costs related to court-placed pupils.

# Sec. 24b. Parents or Legal Guardian Residing In Different Districts

Students may enroll in a district in which either of the child's parents or legal guardian resides regardless of custody.

# Sec. 25. Enrollment of Expelled Pupil Enrolled In Alternative Education Program

Requires reimbursement for pupils who transfer to an alternative education program after the count date.

## Sec. 25a. Enrollment of a Pupil Who Is a Victim of a Criminal Sexual Assault

Requires reimbursement for a pupil who transfers to a district after filing a complaint that he/she has been a victim of criminal sexual assault.

## Sec. 25b. Enrollment of Pupils After the Count Day in Districts Other Than Detroit

Requires reimbursement for pupils who transfer to a district other than Detroit after the count date.

# Sec. 25c. Enrollment of Pupils After the Count Day in Detroit

Requires reimbursement for pupils who transfer to the Detroit school district after the count date.

#### Sec. 31a. At-Risk Funding

Provides funding for pupils at risk of academic failure.

## Sec. 31d. School Lunch

Provides funds to reimburse districts for 6.0127% of the necessary costs of the state-mandated portion of school lunch programs and appropriates federal dollars.

## Sec. 32b. Parent Involvement and Education Program

Appropriates funds for the Parent Involvement and Education (PIE) Program.

# Sec. 32c. Interagency Early Childhood Grants

Appropriates funds for Interagency Early Childhood Grants.

# Sec. 32d. School Readiness Grants

Appropriates funds for the Michigan School Readiness Program.

## Sec. 32f. Reading Programs

Appropriates funds for Literacy Achievement Program (LAP) grants and other programs.

## Sec. 32j. ISD Early Childhood Grants

Appropriates funds to ISDs for parenting programs.

# Sec. 37. Grants to Improve Student Performance

Allocates funds to districts that have been taken over by the state.

#### Sec. 38. Children Eligible for Michigan School Readiness Funds

Defines the calculation of the maximum number of children eligible in each district for School Readiness Funds.

#### Sec. 39. Priority in Funding the Michigan School Readiness Program

Describes how districts will be prioritized to receive Michigan School Readiness Program funds.

#### Sec. 39a. Federal Fund

Appropriates federal "No Child Left Behind" funds and other federal funds.

# Sec. 40. Children in Need of Michigan School Readiness

Requires the Department of Education to review alternative methods for determining the number of children construed to be in need of Michigan School Readiness Program services.

#### Sec. 41. Bilingual Instruction

Provides funding (state and federal) for bilingual instruction.

# Sec. 51a. Special Education Calculation

Describes the method for calculating special education funding.

# Sec. 51b. Intermediate School District Compliance with Rules

Requires intermediate school districts to comply with Article 3 of the Revised School Code. (Article 3 refers to Special Education.)

#### Sec. 51c. Special Education Payment

Appropriates funds to reimburse districts for special education services.

# Sec. 52. Limit on Special Education Reimbursement

States that reimbursement for special education programs and services shall not exceed 75% of the total costs of a program.

# Sec. 53a. Special Education Programs for Certain Pupils

Describes methods to calculate reimbursement for certain types of special education costs.

#### Sec. 54. Michigan Schools for the Deaf and Blind

Appropriates funds for the education of pupils at the Michigan Schools for the Deaf and Blind.

#### Sec. 55a. Children with Motor Impairments Grant - VETOED

Appropriates funding to GVSU for the purpose of making grants to centers that enhance the skills of children with motor impairments.

#### Sec. 56. Intermediate School District Special Education Millage Equalization

Allocates funds to reimburse certain school districts levying millages for special education.

#### Sec. 57. Advanced and Accelerated Programs

Appropriates funds to districts for Gifted And Talented Programs.

#### Sec. 58. Special Education Transportation Services

Requires reimbursement for special education transportation services to be based on data reported by districts.

#### Sec. 61a. Vocational-Technical Programs

Appropriates funds for vocational education programming.

#### Sec. 62. ISD Vocational Education Millage Equalization

Appropriates funds to reimburse intermediate districts levying millages for vocational education.

## Sec. 68. Michigan Career Preparation System

Appropriates grant funds for the Michigan Career Preparation Program, which is run by the Department of Career Development.

#### Sec. 74. School Bus Driver Safety Instruction

Appropriates funds for the school Bus Driver Safety Instruction Program.

#### Sec. 76. Transporting Nonpublic School Students

Allows certain districts to use funds under Section 20 to transport nonpublic school students.

#### Sec. 81. Intermediate School District (ISD) Funding

Appropriates funds for the operations of intermediate school districts.

### Sec. 91a. Cessation of a Pilot Intermediate District Schools of Choice Program

Requires districts to continue enrolling pupils enrolled in a district under a pilot intermediate district school of choice program.

#### Sec. 91c. Participation in Interscholastic Competition

Prohibits pupils enrolled in a district under a pilot intermediate district schools of choice program from participating in interscholastic athletic competition for one semester.

## Sec. 94a. Database for Educational Performance and Information - VETOED

Appropriates funds for the Database for Educational Performance and Information.

## Sec. 98. Michigan Virtual High School

Appropriates funds to the Michigan Virtual High School.

#### Sec. 98b. Freedom to Learn Grants

Appropriates funds to provide wireless technology in the classroom for all 6th graders.

# Sec. 99. Mathematics And Science Centers

Appropriates funds for Math and Science Centers.

#### Sec. 101. Eligibility To Receive State Aid

Describes requirements districts must meet in order to receive state aid, including providing a certain number of instructional days and hours.

#### Sec. 102. Deficit Budgets

Prohibits deficit budgets.

### Sec. 104a. State Assessments to High School Pupils

Requires state assessments to high school pupils.

## Sec. 105. Schools of Choice Within an ISD

Presents the requirements for schools of choice within an ISD.

# Sec. 105a. Counting Nonresident Pupils in K-12 Districts

States that Sec. 105(16) does not apply to districts that do not operate all of grades K through 12.

## Sec. 105b. ISD Pilot Schools of Choice Program

Exempts an ISD that operates a pilot school of choice program (and its constituent districts) from Section 105.

## Sec. 105c. Schools of Choice Among Contiguous ISDs

Presents the requirements for schools of choice among contiguous ISDs.

## Sec. 106. Pupils Not Counted in Membership

Prohibits pupils enrolled in a program fully subsidized with federal or state funds from being counted in membership.

## Sec. 107. Adult Education - PARTIAL VETO

Appropriates funds for adult education.

## Sec. 107a. Family Resource Center Study Committee

Sets up a blue ribbon committee to develop a new system of delivering adult education and related family services.

## Sec. 108. Adult Learning Program

Appropriates funds for Partnership for Adult Learning (PAL) program.

## Sec. 109. Pupil Requiring Hospitalization or Confinement at Home

Requires districts to provide instruction to pupils who require hospitalization or confinement at home for more than five school days.

## Sec. 111. Tuition Rates

Describes the requirements for determining tuition rates for nonresident pupils.

# Sec. 118. Requirement to Pay Tuition

Requires districts to pay tuition for residents of the district educated outside of the district's boundaries.

# Sec. 121. Determination of a District's Property Value

Describes the determination of property values for the purposes of calculating state aid.

## Sec. 124. Adjustments of a District's Property Value

Describes adjustments to property values for the purposes of calculating state aid.

# Sec. 147. Allocations to Public School Employees' Retirement System

Estimates the percent of payroll to contribute to the Public School Employees' Retirement System.

#### Sec. 151. Statement of Taxable Value

Requires county treasurers to submit a statement of taxable value to the state and describes the duties of tax tribunals.

#### Sec. 152. Reporting Requirements

Requires districts to submit certain reports to the Department of Education.

#### Sec. 161. School Board Member Responsibility

States that a school official or board member who violates the provisions of the School Aid Act is guilty of a misdemeanor.

#### Sec. 162. Failure to File Reports

States that a district that fails to file reports required by the School Aid Act will forfeit a day's worth of state aid for each day the reports are late.

# Sec. 163. Teacher Certification Requirements

Requires districts to hire certified teachers.

# Sec. 163a. Enrollment of Homeless Children

Requires districts to enroll homeless children residing in the district.

#### Sec. 164. Expenditures for Chauffeurs

Prohibits districts form expending state aid for chauffeurs.

#### Sec. 164a. Payment in Lieu of Vacation Time

Prohibits districts from paying school administrators in lieu of leave time for the purpose of increasing the administrator's retirement benefits.

# Sec. 164b. Reimbursement of Board Member Expenses

Describes requirements for reimbursement of board members.

## Sec. 164c. Purchase of Foreign Goods or Services

Prohibits districts from purchasing foreign goods or services if competitively priced American goods or services of comparable quality are available.

## Sec. 164d. Discriminatory Rules

Prohibits districts from implementing policy or practices that discriminate against personnel solely because they have graduated from a particular state university.

## Sec. 164e. Discrimination Against Student Teachers

Prohibits discrimination against a student teacher because the state university in which the person is enrolled serves as the authorizing body for one or more public school academies.

## Sec. 165. Reimbursement for Shared Time Agreement

Requires reimbursement for shared time agreements under certain circumstances.

#### Sec. 166. Distributing Family Planning Drugs and Devices

Prohibits districts from distributing drugs or devices related to family planning.

#### Sec. 166a. Requirements Related to Sex Education

States the requirements related to sex education.

## Sec. 166b. Enrollment in Nonpublic School or Home School

Describes the enrollment of nonpublic and home-schooled students in public schools.

## Sec. 166d. Health Care Coverage for Abortion Services

Prohibits health care coverage for abortion services if not required by a collective bargaining agreement.

# Sec. 166e. Competitive Bid Process

Requires districts to use competitive bidding for building construction and repair contracts.

## Sec. 167. Immunization Process

Requires districts to report the immunization status of pupils in grades K through 12 to their local health department.

#### Sec. 168. Access to Records and Audits

Requires districts to give the Michigan Department of Education access to certain records and to audit certain records.

#### Sec. 168a. Removing Asbestos

Prohibits removal of asbestos unless its removal is required.

#### Sec. 169. Advertisement by Public School Academies

Requires public school academies to advertise.

## Sec. 169a. Information About the Michigan Schools for the Deaf and Blind

Requires information to be allowed to be given to deaf and blind pupils.

#### Sec. 169b. Board Member Conflicts of Interest

Prohibits school board members from voting on any contract in which the board member has a conflict of interest.

#### Sec. 171. Repealer Section

Repeals certain sections in this act or a former act.

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