

LINE ITEM AND BOILERPLATE SUMMARY

LABOR AND ECONOMIC GROWTH

Fiscal Year 2004-05
Public Act 354 of 2004
House Bill 5521

As Enacted



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November 2004

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2004-05 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriations bill is provided.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

If you would like to obtain a Line Item Summary for a particular budget area, please contact Jeanne Dee, Administrative Assistant, at 373-8080.

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GLOSSARY

Frequently-Used State Budget Terms

Adjusted Gross

Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs)

Boilerplate

Specific language sections contained in an appropriations act which direct, limit or restrict line item expenditures, and/or require reports

Budget Stabilization Fund (BSF)

The countercyclical economic and budget stabilization fund—also known as the "rainy day" fund

Federal Revenues

Federal grant or matchable revenues dedicated to specific programs

General Fund/General Purpose (GF/GP)

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues

Gross Appropriations (Gross)

The total of all applicable line item spending authorizations

Interdepartmental Grant (IDG)

Revenue or funds received by one state department from another state department (usually for a service the receiving department provides)

Intradepartmental Transfer (IDT)

Transfers or funds being provided from one appropriation unit to another in the same department

Lapses

Unspent/unobligated funds remaining in line item accounts at the end of the fiscal year

Line Items

Specific funding amount in an appropriations bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes)

Local Revenue

Revenues from local units of government

State Restricted (Restricted Funds)

State revenue dedicated to a specific fund; revenue which results from state mandates or initiatives; used for used for specific programs pursuant to the Constitution or statute

Private Funds

Revenues from non-government entities such as rents, royalties or interest payments, payments from hospitals, payments from individuals, and gifts and bequests

School Aid Fund (SAF)

The primary funding source for K-12 schools and Intermediate School Districts (ISDs)

Work Project

An account established to allow for certain specific unspent funds to be carried over from one fiscal year to a succeeding fiscal year or years

DEPARTMENT OF LABOR AND ECONOMIC GROWTH

The Department of Labor and Economic Growth (DLEG) has primary responsibility for the regulatory functions that relate specifically to commercial, business, and workers' issues. It also includes activities within the former Department of Career Development such as various employment training-related programs for displaced workers, adults, and youth, and employment services for the disabled as well as welfare recipients. The Department also houses the Michigan Strategic Fund, an autonomous agency which reports to the Director of DLEG. The fund's programs are administered by the Michigan Economic Development Corporation, with the primary task of promoting economic development in Michigan.

Full-time equated classified positions	4,248.5	Full-time equated (FTE) positions in the state classified service.
Full-time equated unclassified positions	58.5	Full-time equated (FTE) positions not in the state classified service.
Total full-time equated positions	4,307.0	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
GROSS APPROPRIATION	\$1,241,865,600	Total of all line item appropriations.
Total interdepartmental grants and intradepartmental transfers	515,200	Total of all grants to other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$1,241,350,400	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenues	836,502,100	Total federal grant or matchable revenues.
Total local revenues	15,669,600	Total revenues from local units of government.
Total private revenues	4,140,100	Total private grant revenues.
Total other state restricted revenues	290,500,600	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
GENERAL FUND/ GENERAL PURPOSE	\$94,538,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 102: EXECUTIVE DIRECTION

This appropriation unit covers the Department's upper management: those with responsibility for decision making, administrative/policy direction, and leadership to ensure implementation of the Department's mission. It also houses administratively the Metropolitan Extension Telecommunications Rights-Of-Way Oversight (METRO) Authority and the Land Bank Fast Track Authority.

Full-time equated unclassified positions	58.5	Full-time equated (FTE) positions authorized; the Governor appoints all unclassified FTE positions.
Full-time equated classified positions	256.0	FTE positions in the state classified service for Executive Operations.
Unclassified salaries	\$5,349,400	Salary for the following unclassified positions: Department Director, Bureau of Worker's and Unemployment Compensation Director, Office of Financial and Insurance Services Commissioner, Liquor Control Commissioners, Public Service Commissioners, Tax Tribunal Commissioners, Worker's Compensation Board of Magistrates, Worker's Compensation Appellate Commission members, Chairman of the Right-of-Way Commission, Employment Relations Commission members, and Michigan Employment Security Board of Review members. <div style="text-align: right; margin-left: 100px;"> Funding Source(s): Federal 583,500 Restricted 4,765,900 </div>
<i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211</i>		
Energy office – 9.0 FTE positions	4,213,500	Utilizes federal funding to promote energy efficiency and development of renewable energy resources in Michigan. Staff administers several programs which encourage using new technologies and alternative fuels; programs include Biomass Energy Program (encourages using organic matter as biomass energy) and Green Lights Program (promotes energy-efficient lighting in state buildings). <div style="text-align: right; margin-left: 100px;"> Funding Source(s): Federal 3,679,100 Private 30,000 Restricted 504,400 </div>
<i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217</i>		
Executive director programs – 27.0 FTE positions	2,964,300	Supports staff and operations of Department's Executive Office, which is responsible for daily management of the Department. Includes two Deputy Directors, Chief Information Officer, Internal Audit Office, Freedom of Information Coordinator, and Total Quality Management Coordinator. <div style="text-align: right; margin-left: 100px;"> Funding Source(s): Federal 1,231,100 Restricted 1,733,200 </div>
<i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217</i>		

Policy development – 25.0 FTE positions	2,734,700	<p>Provides for the following units:</p> <p><u>Office of Policy and Legislative Affairs:</u> Monitors and analyzes legislation, communicates Department's position on legislation, and drafts amendments to legislation on behalf of Department; also coordinates Department's administrative rules promulgation activities.</p> <p><u>Office of Media Relations and Communication:</u> Handles departmental communications with news media and general public; includes coordination of television programming and public service announcements publicizing Department resources available to the public.</p> <p><u>Outstate Offices:</u> Funds Detroit and Upper Peninsula offices.</p> <table data-bbox="873 510 1382 594"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>627,500</td> </tr> <tr> <td></td> <td>Restricted</td> <td>1,478,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>628,900</td> </tr> </table>	Funding Source(s):	Federal	627,500		Restricted	1,478,300		GF/GP	628,900			
Funding Source(s):	Federal	627,500												
	Restricted	1,478,300												
	GF/GP	628,900												
<i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217</i>														
Utility consumer representation	550,000	<p>Proceeds from Utility Consumer Representation Fund distributed by Utility Consumer Participation Board as required (1982 PA 304) to ensure representation of all types of residential utility consumers, minimize utility costs paid by residential customers, and explore unique or innovative approaches to ensuring the reasonableness and prudence of utility cost recovery factors. Program's major objective is to ensure funding is available for intervention on behalf of utility customers in energy cost recovery hearings before the Michigan Public Service Commission.</p> <table data-bbox="873 930 1382 961"> <tr> <td>Funding Source(s):</td> <td>Restricted</td> <td>550,000</td> </tr> </table>	Funding Source(s):	Restricted	550,000									
Funding Source(s):	Restricted	550,000												
<i>Related Boilerplate Section(s): 202, 209, 322</i>														
Regulatory efficiency improvements/backlog reduction initiative	665,600	<p>Implements programs to encourage improving and enhancing services to licensees in all regulatory areas for which Department is responsible; the major goal is to provide increased service without increasing employment levels.</p> <table data-bbox="873 1152 1382 1184"> <tr> <td>Funding Source(s):</td> <td>Restricted</td> <td>665,600</td> </tr> </table>	Funding Source(s):	Restricted	665,600									
Funding Source(s):	Restricted	665,600												
<i>Related Boilerplate Section(s): 202</i>														
MES board of review – 18.0 FTE positions	1,930,600	<p>Supports board members and professional and administrative support staff to Michigan Employment Security (MES) Board of Review, which is the final appellate step within the unemployment compensation system and is responsible for processing and ruling on appeals involving unemployment benefits cases.</p> <table data-bbox="873 1404 1382 1436"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>1,930,600</td> </tr> </table>	Funding Source(s):	Federal	1,930,600									
Funding Source(s):	Federal	1,930,600												
<i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217</i>														
Commission on disability concerns – 7.0 FTE positions	969,100	<p>The Michigan Commission on Disability Concerns (MCDC) and its Division on Deafness (DOD) perform a variety of services for persons with disabilities including persons who are blind. The MCDC (an advocacy forum), promotes the employment of persons with disabilities and advocates for improved services and protections for this same group.</p> <table data-bbox="873 1688 1382 1803"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>569,300</td> </tr> <tr> <td></td> <td>Private</td> <td>18,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td>15,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>366,800</td> </tr> </table>	Funding Source(s):	Federal	569,300		Private	18,000		Restricted	15,000		GF/GP	366,800
Funding Source(s):	Federal	569,300												
	Private	18,000												
	Restricted	15,000												
	GF/GP	366,800												
<i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217</i>														

Commission for the blind – 94.0 FTE positions	18,122,400	Commission provides opportunities for individuals with visual handicaps to secure employment and function independently in society. Appropriation unit is comprised of : Blind Commission (five members), Administration, Rehabilitation, Business Enterprise Program (BEP), Center for Independent Living, and Client Assistance Program. Funding Source(s): Federal 13,235,200 Local 500,000 Private 102,700 Restricted 462,300 GF/GP 3,822,200 <i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217, 326, 356</i>
Youth low-vision program	241,800	Program is a partnership between education, private enterprise, and state government. Funds are used to purchase special optometric evaluations and low-vision devices for children with acuity of 20/70 in the better eye with a restricted field of 20 degrees or less. Program receives referrals from local or intermediate school districts. Funding Source(s): GF/GP 241,800 <i>Related Boilerplate Section(s): 202</i>
Bureau of hearings – 68.0 FTE positions	8,196,300	Supports Department administrative law judges and their support staffs; judges conduct hearings and render decisions on cases in regulatory areas over which Department has responsibility. Funding Source(s): Federal 5,582,100 Restricted 2,614,200 <i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217</i>
Rights-of-way oversight authority – 5.0 FTE positions	500,000	Supports administrative costs related to operation of Metropolitan Extension Telecommunications Rights-Of-Way Oversight (METRO) Authority, an autonomous agency within DLEG that coordinates public right-of-way matters with municipalities; the director is appointed by the governor for a four-year term. Funding Source(s): Restricted 500,000 <i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217</i>
Land bank fast track authority – 3.0 FTE positions	650,000	Supports administrative costs of Land Bank Fast Track Authority, an autonomous agency within DLEG that deals with the state's inventory of tax-reverted property. Funding Source(s): Restricted 650,000 <i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217, 361</i>
GROSS APPROPRIATION	\$47,087,700	Total of all line item appropriations.
Total federal revenues	27,438,400	Total federal grant or matchable revenues.
Total local revenues	500,000	Total local grant revenues
Total private revenues	150,700	Total private grant revenues.
Total other state restricted revenues	13,938,900	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
GENERAL FUND/ GENERAL PURPOSE	\$5,059,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 103: MANAGEMENT SERVICES

This appropriation unit covers the administrative services of the Department, including personnel transactions, labor relations, union contract negotiations, in-house training for employees, payroll, office services, accounting, budget development, procurement, and contract/grant documents.

Full-time equated classified positions	161.0	Full-time equated (FTE) positions in the state classified service.								
Administrative services – 161.0 FTE positions	\$14,959,500	<p>Supports staff and operations of the Bureau of Finance and Administrative Services, which is responsible for the general administration of the Department and includes Budget Development Division, Financial Services Division, Purchasing and Grant Services Division, and Office Services Division. These divisions are responsible for implementing, tracking, and administering Department employment, financial management, budgeting, labor relations, mail services, motor transport, and telecommunication efforts. Bureau also processes all purchasing requirements for the Department.</p> <p style="margin-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">300,000</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">8,146,700</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">5,748,900</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">763,900</td> </tr> </table> <p style="text-align: right; margin-right: 20px;"><i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217</i></p>	IDG	300,000	Federal	8,146,700	Restricted	5,748,900	GF/GP	763,900
IDG	300,000									
Federal	8,146,700									
Restricted	5,748,900									
GF/GP	763,900									
Building occupancy charges – property development services	9,282,400	<p>Provides for expenditures to manage and fulfill Department lease obligations for state-owned facilities.</p> <p style="margin-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">4,177,200</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">5,105,200</td> </tr> </table> <p style="text-align: right; margin-right: 20px;"><i>Related Boilerplate Section(s): 202</i></p>	Federal	4,177,200	Restricted	5,105,200				
Federal	4,177,200									
Restricted	5,105,200									
Rent	17,338,600	<p>Allows for payment of all departmental lease obligations involving non-state-owned facilities.</p> <p style="margin-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">10,480,800</td> </tr> <tr> <td>Local</td> <td style="text-align: right;">127,500</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">6,605,100</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">125,200</td> </tr> </table> <p style="text-align: right; margin-right: 20px;"><i>Related Boilerplate Section(s): 202</i></p>	Federal	10,480,800	Local	127,500	Restricted	6,605,100	GF/GP	125,200
Federal	10,480,800									
Local	127,500									
Restricted	6,605,100									
GF/GP	125,200									
Worker's compensation	1,947,700	<p>Pays premiums to satisfy Department's worker's compensation insurance premium for claims and reserve requirements.</p> <p style="margin-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">799,700</td> </tr> <tr> <td>Local</td> <td style="text-align: right;">8,000</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">1,073,600</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">66,400</td> </tr> </table> <p style="text-align: right; margin-right: 20px;"><i>Related Boilerplate Section(s): 202</i></p>	Federal	799,700	Local	8,000	Restricted	1,073,600	GF/GP	66,400
Federal	799,700									
Local	8,000									
Restricted	1,073,600									
GF/GP	66,400									

Special project advances	940,000	Consolidates special project advances into one account. For every expenditure recorded in this account, there will be future private revenues to offset the expense. As an example, the line would be used for expenditures involving a Department-sponsored conference to be paid for through registration fees. Funding Source(s): Private 940,000 <i>Related Boilerplate Section(s): 202, 209</i>
Human resources optimization user charges	147,600	Supports a Human Resources Service Center which will be housed at Department of Civil Service. Funding Source(s): GF/GP 147,600 <i>Related Boilerplate Section(s): 202</i>
GROSS APPROPRIATION	\$44,615,800	Total of all line item appropriations.
Total interdepartmental grants revenue	300,000	Total IDG grant or matchable revenues.
ADJUSTED GROSS APPROPRIATION	\$44,315,800	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenues	23,711,600	Total federal grant or matchable revenues.
Total local revenues	135,500	Total local grant or matchable revenues.
Total private revenues	940,000	Total private grant revenues.
Total other state restricted revenues	18,573,200	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
GENERAL FUND/ GENERAL PURPOSE	\$955,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 104: OFFICE OF FINANCIAL AND INSURANCE SERVICES

This unit contains appropriations for the Office of Financial and Insurance Services. The office was created by Executive Order 2000-4, which consolidated all of the state's financial regulatory activity into a single office through the merger of the Financial Institutions Bureau, the Insurance Bureau, and the Securities Examination Division of the former Corporations, Securities, and Land Development Bureau.

The office is composed of three divisions: Financial Institutions, which regulates and monitors banks, credit unions, and other non-depository financial institutions; Insurance, which covers insurance companies and insurance professionals; and Securities, which regulates securities offerings, securities and investment professionals, living care arrangements with long-term care facilities, and debt management firms.

Full-time equated classified positions	266.0	Full-time equated (FTE) positions in the state classified service.
Administration – 8.0 FTE positions	\$2,632,400	Supports management and policy direction and budget, personnel, financial control, computer support, and related administrative areas. Funding Source(s): Restricted 2,632,400 <i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217, 336</i>
Financial evaluation – 145.0 FTE positions	19,543,000	Reviews safety and soundness of insurance companies, HMOs, banks, business and industrial development companies, and credit unions; coordinates review of financial service enterprises, oversees troubled entities, and conducts risk assessments. Funding Source(s): Federal 50,400 Restricted 19,492,600 <i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217, 340</i>
Policy conduct and consumer assistance –113.0 FTE positions	12,865,700	Reviews securities offerings, insurance rate and forms filings, and market conduct; investigates alleged violations of insurance code, securities act, and consumer finance statutes; coordinates communication and consumer assistance activities; regulates HMOs and nonprofit health care corporations (including rate review and appeal programs); licenses insurance agents and agencies, securities broker-dealers, investment advisors, securities agents, mortgage brokers, and other consumer finance providers; and completes all policy work. Funding Source(s): Restricted 12,865,700 <i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217</i>
GROSS APPROPRIATION	\$35,041,100	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$35,041,100	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenues	50,400	Total federal grant or matchable revenues.
Total other state restricted revenues	34,990,700	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 105: PUBLIC SERVICE COMMISSION

This appropriation unit provides spending authority for the Public Service Commission (PSC), which regulates investor-owned natural gas, electric, telephone, and water utilities; rural electric cooperatives; and intrastate motor carriers. The Commission, created by 1939 PA 3, consists of three commissioners who are appointed by the Governor, with the advice and consent of the Senate, to serve staggered six-year terms. Not more than two commissioners may represent a single political party.

Full-time equated classified positions	146.0	Full-time equated (FTE) positions in the state classified service.
Administration, planning and regulation – 146.0 FTE positions	\$18,734,700	<p>Supports PSC staff and activities. Programs provide direction and support services to all regulatory and nonregulatory Commission operations. Commission has also established four regulatory divisions to support its activities:</p> <p><u>Electric Division</u>: Advises on regulatory issues related to electric and steam utilities; works on formulating recommendations on electric rate cases and other electric utility filings.</p> <p><u>Gas Division</u>: Advises on natural gas issues; conducts general rate case and gas cost recovery reconciliation audits to provide independent information regarding utility rates and costs.</p> <p><u>Communications Division</u>: Provides technical assistance and recommendations on communications issues. Also responsible for licensing telecommunications providers and establishing and adjusting rates for regulated services.</p> <p><u>Motor Carrier Division</u>: Regulates motor carriers; processes applications for motor carrier certificates and enforces collection of motor carrier fees and other safety and insurance requirements imposed on all intrastate and interstate motor carrier vehicles.</p> <p style="padding-left: 40px;">Funding Source(s): Federal 1,089,700 Restricted 17,645,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217</i></p>
Low-income/energy efficiency assistance	45,000,000	<p>Low-Income and Energy Efficiency Assistance Fund was established in 2000 PA 141. Revenue is provided by electric utilities from any savings resulting from utilizing securitization financing for the utilities' stranded costs under the state's restructuring initiative. Fund receives revenue from each utility employing securitization for a six-year period; funding is equal to the amount by which securitization savings exceed the amount necessary to achieve 5% rate reductions for all customers from their May 1, 2000, levels. Total contribution is limited to 2% of a utility's commercial and industrial revenues. Fund proceeds are used in accordance with PSC standards to provide shut-off protection to low-income customers and promote energy efficiency by all customer classes.</p> <p style="padding-left: 40px;">Funding Source(s): Restricted 45,000,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 335</i></p>
GROSS APPROPRIATION	\$63,734,700	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$63,734,700	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenues	1,089,700	Total federal grant or matchable revenues.

Total other state restricted revenues	62,645,000	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
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GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
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SECTION 106: LIQUOR CONTROL COMMISSION

Appropriations for the Liquor Control Commission provide for staff responsible for enforcement of the liquor laws of the state and licensing of all vendors of alcoholic beverages. The five members of the Commission, no more than three of whom may be members of the same political party, are appointed by the governor, with the advice and consent of the Senate, to serve four-year terms.

Full-time equated classified positions	152.0	Full-time equated (FTE) positions in the state classified service.
Management support services – 28.0 FTE positions	\$2,901,800	<p>Support for positions and functions falling outside one of the Commission’s program line items. Includes providing support staff to the Commission and program divisions funded through line items below. Also supports Audit and Tax Unit, the Commission’s business manager, expenses for assistant attorney general staff, and financial management, personnel, and purchasing staffs.</p> <p style="text-align: right;">Funding Source(s): Restricted 2,901,800</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217</i></p>
Liquor licensing and enforcement – 124.0 FTE positions	11,587,700	<p>Support Divisions as outlined below: <u>Licensing Division</u>: Processes applications for both retail and non-retail (e.g., suppliers, wholesalers) liquor licenses and annual license renewals. <u>Enforcement Division</u>: Investigates liquor license applicants and alleged violations of provisions of the Liquor Control Act; conducts inspections of current licensees to ensure compliance with statute. Utilizes underage persons for controlled purchases of alcoholic beverages as part of this program. <u>Executive Services Division</u>: Provides administrative support to Commission in hearings, appeals, legislative policy research, and public affairs.</p> <p style="text-align: right;">Funding Source(s): Restricted 11,587,700</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217</i></p>
Liquor law enforcement grants	6,000,000	<p>Allows for return of 55% of the retail license fees collected by Commission to local law enforcement agencies for enforcement of Liquor Control Act and Commission’s own rules and regulations as required by Sec. 543(1) of the Liquor Control Act.</p> <p style="text-align: right;">Funding Source(s): Restricted 6,000,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202</i></p>
Grant to department of agriculture, wine industry council	457,200	<p>One-hundred percent of all non-retail license fees are credited to the General Fund for appropriation to Grape and Wine Industry Council in the Michigan Department of Agriculture to provide for research, education, and promotion of the sale of Michigan wine grapes and wines.</p> <p style="text-align: right;">Funding Source(s): Restricted 457,200</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202</i></p>
GROSS APPROPRIATION	\$20,946,700	Total of all line item appropriations.

ADJUSTED GROSS APPROPRIATION	\$20,946,700	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total other state restricted revenues	20,946,700	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 107: MICHIGAN BROADBAND DEVELOPMENT AUTHORITY

This unit contains appropriations for the Michigan Broadband Development Authority whose mission is to expand broadband access for Michigan's citizens and businesses. The Authority offers organizations in the public and private sector low-cost financing for acquisition of hardware, software, and services that will improve or increase their use of broadband technologies.

Full-time equated classified positions	10.0	Full-time equated (FTE) positions in the state classified service.	
Director of legal and regulatory affairs – 1.0 FTE position	\$143,400	Salary and benefits for Director of Legal and Regulatory Affairs. Funding Source(s): Restricted	143,400
<i>Related Boilerplate Section(s): 202, 204, 205</i>			
Director of finance – 1.0 FTE position	134,500	Salary and benefits for Director of Finance. Funding Source(s): Restricted	134,500
<i>Related Boilerplate Section(s): 202, 204, 205</i>			
Director of marketing and customer development – 1.0 FTE position	134,500	Salary and benefits for Director of Marketing and Customer Development. Funding Source(s): Restricted	134,500
<i>Related Boilerplate Section(s): 202, 204, 205</i>			
Director of accounting and purchasing – 1.0 FTE position	108,500	Salary and benefits for Director of Accounting and Purchasing. Funding Source(s): Restricted	108,500
<i>Related Boilerplate Section(s): 202, 204, 205</i>			
Project director – 1.0 FTE position	108,500	Salary and benefit for Project Director. Funding Source(s): Restricted	108,500
<i>Related Boilerplate Section(s): 202, 204, 205</i>			
Director of community and government affairs – 1.0 FTE position	92,300	Salary and benefit for Director of Community and Government Affairs. Funding Source(s): Restricted	92,300
<i>Related Boilerplate Section(s): 202, 204, 205</i>			
Executive assistant 13 – 1.0 FTE position	71,100	Salary and benefit for an Executive Assistant 13. Funding Source(s): Restricted	71,100
<i>Related Boilerplate Section(s): 202, 204, 205</i>			
Executive assistant 11 – 1.0 FTE position	61,900	Salary and benefits for an Executive Assistant 11. Funding Source(s): Restricted	61,900
<i>Related Boilerplate Section(s): 202, 204, 205</i>			
Accountant – 1.0 FTE position	54,000	Salary and benefits for an accountant position. Funding Source(s): Restricted	54,000
<i>Related Boilerplate Section(s): 202, 204, 205</i>			

Intern positions – 1.0 FTE position	30,000	Salary and benefits for intern positions. Funding Source(s): Restricted	30,000
<i>Related Boilerplate Section(s): 202, 204, 205</i>			
Administration	357,900	Administrative support for Michigan Broadband Development Authority. Funding Source(s): Restricted	357,900
<i>Related Boilerplate Section(s): 202, 209, 210, 211, 217, 364</i>			
GROSS APPROPRIATION	\$1,296,600	Total of all line item appropriations.	
ADJUSTED GROSS APPROPRIATION	\$1,296,600	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).	
Total other state restricted revenues	1,296,600	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.	
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.	

SECTION 108: MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY

Programs in this appropriation unit function to improve the supply of safe and sanitary dwelling accommodations for low-income or moderate-income families, senior citizens, and the handicapped. The authority empowers the supply of housing primarily through the sale of tax-exempt notes and bonds, makes grants to nonprofit organizations for home rehabilitation, and administers various federal programs in support of housing. Four of the seven members of the authority are appointed by the governor, with the advice and consent of the Senate, to serve four-year terms. The remaining members are directors of state departments.

Full-time equated classified positions	232.0	Full-time equated (FTE) positions in the state classified service.
Payments on behalf of tenants	\$120,000,000	Administration of federally-funded Section 8 Existing Housing Program which assists households with very low income with rent; program provides a rental subsidy equivalent to the difference between fair market rent and a fixed percentage of the tenant's family income, generally not exceeding 30%. Families, senior citizens, and people with handicaps whose maximum household income does not exceed federally-established limits are eligible. Funding Source(s): Federal 120,000,000 <i>Related Boilerplate Section(s): 202</i>
Housing and rental assistance program – 232.0 FTE positions	31,624,300	Supports MSHDA's programs and general administration; funds used to pay salaries and benefits of MSHDA staff. Funding Source(s): Federal 16,971,200 Restricted 14,653,100 <i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217, 306</i>
GROSS APPROPRIATION	\$151,624,300	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$151,624,300	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenues	136,971,200	Total federal grant or matchable revenues.
Total other state restricted revenues	14,653,100	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 109: TAX TRIBUNAL

This appropriation covers the Tax Tribunal, created by 1973 PA 186, which hears appeals from taxpayers who are aggrieved by ad valorem property tax assessments, special assessments, equalization, allocation, and apportionment under the general property tax laws. The tribunal also has jurisdiction over determinations issued by the Department of Treasury concerning income tax; sales, use, and withholding taxes; single business tax; motor fuel tax; and intangible and inheritance taxes. The seven-member tribunal is appointed by the governor, with the advice and consent of the Senate, for four-year terms.

Full-time equated classified positions	12.0	Full-time equated (FTE) positions in the state classified service.
Operations – 12.0 FTE positions	\$1,371,300	Supports tribunal operations. Funding Source(s): Restricted 1,064,400 GF/GP 306,900
<i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217</i>		
GROSS APPROPRIATION	\$1,371,300	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$1,371,300	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total other state restricted revenues	1,064,400	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
GENERAL FUND/ GENERAL PURPOSE	\$306,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 110: GRANTS

This unit contains appropriation for fire protection grants administered through DLEG.

Fire protection grants	\$7,210,500	Provides grants to municipalities to cover fire protection services provided to state-owned facilities within those municipalities. Funding is distributed by formula based on estimated state equalized valuation (SEV) of state-owned facility, SEV of all property within the local unit, and total fire protection expenditures undertaken by local unit. Grant awards are pro-rated based on total program appropriation. Funding Source(s): Restricted 7,210,500
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Related Boilerplate Section(s): 202, 301, 347

GROSS APPROPRIATION	\$7,210,500	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$7,210,500	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total other state restricted revenues	7,210,500	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 111: OCCUPATIONAL REGULATION

This appropriation unit contains line items for the Bureau of Construction Codes and the Bureau of Commercial Services. The primary duties of staff in these areas include: 1) providing uniform statewide administration and enforcement of the state construction code and related legislation; 2) providing statewide approval of pre-manufactured construction components; testing new devices, materials, and techniques in construction; and finding remedies and setting penalties for the violation of the various codes; 3) conducting licensing activities and registration of all local and state construction code inspectors; and 4) providing occupational licensing and regulation.

Full-time equated classified positions	409.0	Full-time equated (FTE) positions in the state classified service.								
Code enforcement and fire safety – 177.0 FTE positions	\$16,501,800	<p>General administration of Bureau of Construction Codes, including support for each division: <u>Building Division</u>: Enforces state building code through inspections and issuance of building permits. <u>Plan Review and Barrier-Free Design Division</u>: Monitors third-party inspection agencies, reviews/approves construction plans and specifications, reviews barrier-free construction designs to aid persons with disabilities, and handles complaints regarding violations of laws and rules regarding barrier-free design. <u>Electrical Division</u>: Issues permits, licenses and inspects electricians, and recommends electrical code changes. <u>Mechanical Division</u>: Issues permits, licenses mechanical contractors, inspects mechanics, and recommends mechanical code changes. <u>Plumbing Division</u>: Issues permits, licenses and inspects plumbers, and recommends plumbing code changes. <u>Fire Safety Division</u>: Performs fire safety inspections, architectural plan reviews, and construction inspections to ensure the fire safety of various state-certified facilities (including adult foster care facilities, correctional facilities, schools, and certain health care facilities as required by state and federal law); biennial re-certification of state certified fire inspectors. Houses the State Certified Fire Inspector School (SCFIS) and the State Fire Safety board which has responsibility for promulgating administrative rules regarding fire safety issues. Operates four regional offices and ten field offices throughout the state.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">111,100</td> </tr> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,107,300</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">15,188,300</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">95,100</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217, 310, 353</i></p>	IDG	111,100	Federal	1,107,300	Restricted	15,188,300	GF/GP	95,100
IDG	111,100									
Federal	1,107,300									
Restricted	15,188,300									
GF/GP	95,100									
Boiler inspection program – 23.0 FTE positions	2,305,200	<p>Regulates construction, installation, maintenance, and repair of boilers; also issues boiler permits and licenses boiler installers and repairers.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">2,305,200</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217</i></p>	Restricted	2,305,200						
Restricted	2,305,200									

Elevator inspection program – 27.0 FTE positions	2,374,700	Ensures proper installation and operation of elevators; issues elevator permits, inspects elevators, and licenses elevator contractors and journeymen. Funding Source(s): Restricted 2,374,700 <i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217, 308</i>
Commercial services – 149.0 FTE positions	14,735,700	Funds Bureau of Commercial Services and the following divisions: <u>Corporations Division:</u> Facilitates formation of business entities by maintaining various business filings and corporate reports required under statute and providing these documents to the public when requested. Also provides registration of trademarks and service marks. <u>Licensing Division:</u> Provides licensing and regulation of various occupations and professions in 23 separate occupational/professional categories ranging from residential builders to hearing aid dealers. Licenses private detectives, security guards and alarm system contractors. <u>Enforcement Division:</u> Investigates complaints filed against licensees and licensed businesses and takes proper enforcement action; works with local and state law enforcement on prosecution of cases as requested. Funding Source(s): Restricted 14,735,700 <i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217, 313, 351, 358, 360</i>
Local manufactured housing communities inspections	250,000	Provides funding to local units of government that serve as authorized representatives for park inspections. Public Act 419 of 1976 requires all manufactured housing communities be inspected before their manufactured housing community licenses will be allowed. Department of Community Health (DCH), or an authorized representative, conducts inspections in accordance with standards developed by DCH, then issues a certification of compliance to the Department that the park is licensable. Funding Source(s): Restricted 250,000 <i>Related Boilerplate Section(s): 202</i>
Manufactured housing and land resources program – 22.0 FTE positions	2,749,300	Licensing of manufactured housing parks, installment repairers, brokers, dealers, and lessors. Establishes statewide standards for manufactured housing park development and manufactured housing business and use standards. Land resources component of the program involves registration and review of development within and outside of the state to determine that projects provide adequate and fair disclosure. Funding Source(s): Restricted 2,749,300 <i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217</i>

Property development group – 11.0 FTE positions	1,408,300	Provides for statewide standards and procedures for subdivision of land for residential, commercial, and industrial purposes; provides for review of zoning ordinances and amendments adopted by counties to determine if ordinances and amendments are in conflict with various state statutes, rules, or court decisions; administers State Survey and Remonumentation program; and hears and decides on proposed changes to local governmental boundaries. Property Development program consists of the Subdivision Control and County Rural Zoning units and the State Boundary Commission. Funding Source(s): Restricted 1,408,300 <i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217</i>
Remonumentation grants	10,000,000	Grants to Michigan counties to reimburse for remonumentation efforts. State Survey and Remonumentation Commission is charged with developing a statewide program of monumenting and remonumenting the original U.S. public land survey corners which serve as a basis for all public and private property locations. Funding Source(s): Restricted 10,000,000 <i>Related Boilerplate Section(s): 202, 357</i>
GROSS APPROPRIATION	\$50,325,000	Total of all line item appropriations.
Total interdepartmental grants and intradepartmental transfers	111,100	Total of all grants to other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$50,213,900	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenues	1,107,300	Total federal grant or matchable revenues
Total other state restricted revenues	49,011,500	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
GENERAL FUND/ GENERAL PURPOSE	\$95,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 112: EMPLOYMENT RELATIONS

The Bureau of Employment Relations is involved with resolution of labor/management disputes. Functions of this unit include assisting with negotiating contracts and settling grievances, determining questions of representation of employees by employee organizations, and protecting the rights of employees to organize and bargain collectively.

Full-time equated classified positions	25.0	Full-time equated (FTE) positions in the state classified service.
Employment and labor relations – 25.0 FTE positions	\$3,306,400	Supports the following activities: 1) supervising and administering all Bureau activities, staffing the Employment Relations Commission, and administering the Binding Arbitration Act for police/fire employees (1969 PA 312); 2) mediating bargaining disputes in the public and private sectors (also mediates grievances); 3) conducting union representation elections; 4) handling hearings and decisions in unfair labor practices and on union election petitions; 5) fact finding and arbitration. <div style="text-align: right; margin-top: 5px;"> Funding Source(s): Federal 10,000 Restricted 3,238,400 GF/GP 58,000 </div>
<i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217</i>		
GROSS APPROPRIATION	\$3,306,400	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$3,306,400	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenues	10,000	Total federal grant or matchable revenues.
Total other state restricted revenues	3,238,400	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
GENERAL FUND/ GENERAL PURPOSE	\$58,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 113: SAFETY AND REGULATION

The line items support Bureau of Safety and Regulation staff involved in administering the Michigan Occupational Safety and Health Act (MIOSHA), which requires employers to provide a work environment for all employees that is free from recognized safety and health hazards.

Full-time equated classified positions	229.0	Full-time equated (FTE) positions in the state classified service.
Occupational safety and health – 229.0 FTE positions	\$23,829,900	<p>Supports the following:</p> <p><u>General Industry Safety</u>: Enforces compliance with MIOSHA standards; inspects general industry work sites; conducts investigations of accidents, complaints, and referrals; processes citations and follow-up investigations; inspects and investigates workplaces to aid in prevention of occupational diseases through identification and control of potential hazards.</p> <p><u>Construction Safety</u>: Enforces compliance with MIOSHA construction standards and conducts investigation of accidents, complaints, and referrals.</p> <p><u>Employee Discrimination</u>: Investigates employee discrimination related to filing MIOSHA complaints and represents Bureau of Safety and Regulation in discrimination cases.</p> <p><u>MIOSHA Information</u>: Compiles occupational injury, illness, and fatality data; coordinates management information system.</p> <p><u>Standards Promulgation</u>: Provides staff for standards promulgating commissions and advisory committees and handles MIOSHA Freedom of Information requests.</p> <p><u>Safety Education and Training</u>: Develops safety training programs and distributes safety literature, offers seminars and presents training programs for employer/employees, and provides safety consultants to work with employer/employees.</p> <p style="margin-left: 40px;">Funding Source(s): Federal 11,400,100 Restricted 12,429,800</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217, 309, 317</i></p>
GROSS APPROPRIATION	\$23,829,900	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$23,829,900	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenues	11,400,100	Total federal grant or matchable revenues.
Total other state restricted revenues	12,429,800	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 114: BUREAU OF WORKER'S AND UNEMPLOYMENT COMPENSATION

The Bureau of Worker's and Unemployment Compensation, created through Executive Order 2002-1, consolidates the functions of the former Bureau of Worker's Disability Compensation and the former Unemployment Agency. This includes administration of the Michigan Worker's Disability Compensation Act of 1969, which defines the responsibility of employers for workers who are killed or injured on the job. The bureau serves to administer the state's unemployment insurance system, which collects taxes from employers into the Michigan Unemployment Trust Fund and distributes these proceeds to unemployed individuals. This unit also administers and enforces state labor laws addressing the protection of wages and fringe benefits and regulations on youth employment. These activities are addressed through investigation and education programs.

Full-time equated classified positions	1,216.0	Full-time equated (FTE) positions in the state classified service.
Administration – 96.6 FTE positions	\$8,721,700	<p>Provides policy direction and coordinates activities of the Workers Disability Compensation program, including:</p> <p><u>Claims Processing Division</u>: Maintains current and historical claims/case records system.</p> <p><u>Mediation Division</u>: Nine field offices provide mediation services to help parties work toward voluntarily resolving their differences.</p> <p><u>Vocational Rehabilitation</u>: Ensures that employers provide rehabilitation services according to law and that injured employees accept such services.</p> <p><u>Self-Insured Programs Division</u>: Reviews applications submitted by businesses seeking to self-insure and make recommendations; monitors self-insured firms to ensure compliance with state statute.</p> <p><u>Health Care Services</u>: Administers health care provisions of the Worker's Compensation statute as well as administrative rules; goal is to ensure that injured workers receive appropriate and necessary care.</p> <p><u>Compliance and Employer Record</u>: Enforcement division investigates complaint cases and ensures that all employers have secured worker's compensation insurance in some form as allowed by law.</p> <p>Funding Source(s): Restricted 8,721,700</p> <p><i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217</i></p>
Board of magistrates and appellate commission – 19.4 FTE positions	2,591,700	<p>Provides support functions. Board of Magistrates' role is to hear and decide on contested workers compensation claims. Appellate Commission's role is to decide appeals of workers compensation decisions issued by the Board of Magistrates.</p> <p>Funding Source(s): Restricted 2,591,700</p> <p><i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217, 352, 363</i></p>
Wage and hour division – 31.0 FTE positions	2,381,200	<p>Enforces payment of wages, youth employment, and minimum wage laws.</p> <p>Funding Source(s): Restricted 2,381,200</p> <p><i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217</i></p>

Insurance funds administration – 28.0 FTE positions	4,199,200	<p>Supports staff efforts to: <u>Litigate</u> worker's compensation claims, reimburse insurance companies or self-employed who pay worker's compensation benefits to individuals who are disabled or die from silicosis or other dust diseases, and attempt to recover third-party payments. <u>Determine</u> compensability and responsible party for claims payment when the self-insured employer becomes insolvent. <u>Administer</u> the second injury fund which: 1) makes provisions to persons with permanent and total disability, 2) encourages employers to hire individuals with medically certifiable impairments of the back and heart (fund is responsible for all vocational rehabilitation costs), 3) makes dual employment provisions, 4) ensures 70% reimbursement by insurance companies of weekly workers' compensation benefits, and 5) provides two-year continuous disability.</p> <p>Funding Source(s): Restricted 4,199,200</p> <p><i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217</i></p>
Supplemental benefit fund	1,300,000	<p>Provides reimbursements to insurers and self-insured entities for supplemental worker's compensation benefit payments made to persons claiming injuries between 1965 and 1979. Supplemental payments are required by amendments to the Worker's Disability Compensation Act of 1982 to adjust benefits for workers injured before the maximum worker's compensation benefit was raised by legislation passed in 1980 who are still bound by the maximum benefit existing prior to that time.</p> <p>Funding Source(s): Restricted 1,300,000</p> <p><i>Related Boilerplate Section(s): 202</i></p>
Unemployment programs – 963.7 FTE positions	76,928,100	<p>Provides for general administration of unemployment insurance program, including administrative staff (management, finance and budget, information services, communications, and human resources), research and technical support staff, the Tax Office, audit and investigations staff, and support for the network of statewide branch offices.</p> <p>Funding Source(s): Federal 76,928,100</p> <p><i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217, 317</i></p>
Advocacy assistance program – 8.0 FTE positions	1,500,000	<p>Provides information, consultation, and representation at hearings and/or Board of Review to those members of the employer and claimant communities who request such assistance.</p> <p>Funding Source(s): Restricted 1,500,000</p> <p><i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217</i></p>
Expanded fraud control program – 33.2 FTE positions	2,789,200	<p>Funds for fraud control staff. Program aims to improve fraud prevention as well as fraud control and detection initiatives.</p> <p>Funding Source(s): Federal 2,789,200</p> <p><i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217</i></p>
Special audit and collections program – 34.0 FTE positions	2,467,500	<p>Funds special audit and collections staff.</p> <p>Funding Source(s): Federal 2,467,500</p> <p><i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217</i></p>

Training program for agency staff – 2.1 FTE positions	1,775,100	Used to train employees to provide more effective service to claimants and employers and provide job skills training for employees that may be affected by unemployment program restructurings.
		Funding Source(s): Federal 1,775,100

Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217

GROSS APPROPRIATION	\$104,653,700	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$104,653,700	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenues	83,959,900	Total federal grant or matchable revenues.
Total other state restricted revenues	20,693,800	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 115: INFORMATION TECHNOLOGY

The appropriation in this unit consolidates all appropriations utilized for information technology into a single line item. The Department of Information Technology (DIT) provides centralized information technology (IT) services to all state departments and agencies. This line item provides authority for the Department of Labor and Economic Growth to make user fee payments to the DIT for IT services.

Full-time equated classified positions	0.0	Full-time equated (FTE) positions in the state classified service.
Information technology services and projects	\$42,159,400	Supports all information technology expenditures of the Department; IT services will be provided through DIT; appropriation will pay user fees for services rendered. Funding Source(s): Federal 27,416,400 Restricted 14,743,000
<i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217</i>		
GROSS APPROPRIATION	\$42,159,400	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$42,159,400	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenues	27,416,000	Total federal grant or matchable revenues.
Total other state restricted revenues	14,743,000	Total revenue dedicated to a specific fund resulting from state mandates of initiatives.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 116: WORKFORCE DEVELOPMENT

This appropriation unit supports the state-level administration of those programs that prepare Michigan workers for employment opportunities, including all federal job training and School-to-Work programs, Michigan Rehabilitation Services (employment assistance for disabled individuals), and the Work First/Welfare-to-Work program.

Full-time equated classified positions	878.5	Full-time equated (FTE) positions in the state classified service.
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Employment training services – 503.0 FTE positions	\$83,780,300	Provides funding for the following: <u>Office of Workforce Development</u> : Administers federal and state workforce development programs, including federal job training programs under Workforce Investment Act (WIA) and Work First and Welfare-to-Work programs. Provides program policy and guidance to regional workforce development boards involved in local administration of these programs and provides monitoring and oversight of the programs. <u>Michigan Rehabilitation Services (MRS)</u> : Administers federal and state funding to assist disabled individuals with achieving employment and self-sufficiency. Includes youth transition services and business services, independent living services, personal care attendant and supported employment grants, and grants and information support for assistive technologies. Services can be accessed through district offices across the state. <u>Michigan Community Service Commission (MCSC)</u> : Funds administration of the commission which promotes and coordinates service and volunteerism efforts in Michigan. Operations include: outreach and fund development (special event, fund-raising, public relations), programming (administration of MCSC programs), and finance and administration.
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Funding Source(s):	Federal	71,704,100
	Local	2,540,700
	Private	780,300
	Restricted	1,251,600
	GF/GP	7,503,600

Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217, 402

Michigan career and technical institute – 77.5 FTE positions	11,545,600	Provides on-campus, specialized vocational training and comprehensive rehabilitation services to help citizens with disabilities prepare for employment and self-sufficiency through rehabilitation and training services, which include selective job placement, frequent contacts with the industrial community, individualized work accommodations, pre-training services, rehabilitation support programs, training on high-tech equipment, residential accommodations, and personal work adjustment services for up to 450 students at any given time.
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Funding Source(s):	Federal	8,787,100
	Local	513,300
	Private	616,000
	Restricted	564,300
	GF/GP	1,064,900

Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217

Employment services – 246.0 FTE positions	44,334,000	Funds general administration of the state's employment service program, including administrative staff, program and technical support staff, and staff delivering employment services through Michigan Works! Service Centers across the state. Funding Source(s): Federal 38,552,200 Local 4,071,300 Restricted 1,710,500
<i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217</i>		
Labor market information – 52.0 FTE positions	5,747,700	Funds staff involved in researching and reporting statewide and local labor market information data. Funding Source(s): Federal 5,747,700
<i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217</i>		
GROSS APPROPRIATION	\$145,407,600	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$145,407,600	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenues	124,791,100	Total federal grant or matchable revenues.
Total local revenues	7,125,300	Total revenues from local units of government.
Total private revenues	1,396,300	Total private grant revenues.
Total other state restricted revenues	3,526,400	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
GENERAL FUND/ GENERAL PURPOSE	\$8,568,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 117: CAREER EDUCATION PROGRAMS

The Career Education Programs unit provides funding for various new programs transferred from the Department of Education through Executive Order 1999-12.

Full-time equated classified positions	57.0	Full-time equated (FTE) positions in the state classified service.									
Career and technical education – 25.0 FTE positions	\$3,266,100	<p>Staff provides technical assistance and oversees all vocational and technical programs at public high schools and area center programs in cooperation with community colleges. Also develops and implements programs in Technology Education, Tech Prep, integrated academics, employability skills, and career development and counseling. Oversees federal grant funding for vocational education, and administers state grant funding for the Career Preparation system.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">2,643,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">622,200</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217</i></p>	Funding Source(s):	Federal	2,643,900		GF/GP	622,200			
Funding Source(s):	Federal	2,643,900									
	GF/GP	622,200									
Postsecondary education – 14.0 FTE positions	2,455,000	<p>Division is composed of the following units:</p> <p><u>Community Colleges Services:</u> Assists State Board of Education in supervising the state's 28 public community colleges. Includes collecting and reporting student, program, and financial data to comply with state and federal reporting requirements. Also administers special state and federal grants to support technical assistance, professional and curriculum development, and access for special populations.</p> <p><u>King-Chavez-Parks Initiative:</u> Six specific grant programs aimed at achieving graduation rates reflective of the share of the state's population for students who have traditionally been under-represented minorities in Michigan's higher education system.</p> <p><u>Proprietary Schools:</u> Licensing over 250 in-state and out-of-state proprietary schools, reviewing applications for the opening of new schools, resolving complaints against proprietary schools, and assisting students affected by school closures to complete their programs and/or obtain transcripts.</p> <p><u>Veterans Education:</u> Under contract with the U.S. Department of Veterans Affairs, staff monitor, certify, and approve education and training programs in Michigan to be utilized by veterans. On-site visits are made annually to each institution.</p> <p><u>Educational Corporations:</u> Monitors non-public educational institutions, approves degree program changes, and opens new facilities.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,337,100</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">488,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">629,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202202, 204, 205, 209, 210, 211, 217, 415, 417, 418, 421</i></p>	Funding Source(s):	Federal	1,337,100		Restricted	488,600		GF/GP	629,300
Funding Source(s):	Federal	1,337,100									
	Restricted	488,600									
	GF/GP	629,300									

Adult education – 16.0 FTE positions	2,304,400	Division administers various state and federal grant programs promoting effective instructional programs and education opportunities for adults. Includes federal and state adult education, English as a Second Language, and GED Preparation programs that target individuals who are 16 years of age or older, have not graduated from and are not enrolled in high school, and who lack the basic educational skills necessary to function in society. Administers grants to eligible instruction providers to support instruction costs (staff and materials), guidance and counseling activities, planning and evaluation costs, professional development, and some support services. Also provides leadership and technical assistance to these programs. Funding Source(s): Federal 2,135,700 GF/GP 168,700
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Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217

Commission on Spanish – speaking affairs – 2.0 FTE positions	221,000	Created by 1975 PA 164 to develop policies to assist Michigan’s Spanish-speaking citizens in areas such as education, employment, civil rights, health, and housing, Commission consists of 15 members, appointed by the Governor with the advice and consent of the Senate. Funding Source(s): GF/GP 221,000
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Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217

GROSS APPROPRIATION	\$8,246,500	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$8,246,500	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenues	6,116,700	Total federal grant or matchable revenues.
Total other state restricted revenues	488,600	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
GENERAL FUND/ GENERAL PURPOSE	\$1,641,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 118: DEPARTMENT GRANTS

This appropriation unit groups together all grants administered through the Department of Career Development.

Adult basic education	\$17,000,000	<p>Instructional programs targeting individuals 16 years of age or older, have not graduated from and are not enrolled in high school, and who lack the basic educational skills necessary to function in society (below the 9th grade level in reading, English, and/or math).</p> <p style="text-align: right;">Funding Source(s): Federal 17,000,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217</i></p>
Carl D. Perkins grants	47,500,000	<p>Grants distributed to local school districts to finance curriculum design, teacher training, technology, and other materials necessary to conduct vocational education programs. Includes funding for Tech Prep consortia around the state to assist in developing linkages between technical programs in high schools and community colleges (e.g., earn college credit in high school to be applied toward a community college technical program). Authorized under Carl D. Perkins Vocational Education and Applied Technology Act.</p> <p style="text-align: right;">Funding Source(s): Federal 47,500,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202</i></p>
Focus:HOPE	5,860,200	<p>Provides GF/GP revenue to the non-profit Focus: HOPE to support its vocational training programs.</p> <p style="text-align: right;">Funding Source(s): Federal 5,000,000 GF/GP 860,200</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202</i></p>
Gear-up program grants	3,000,000	<p>Program to increase the number of low-income students who attend college. Provides at-risk youth in grades 7–12 with tutoring, mentoring, and academic enrichment opportunities to enhance preparedness for college work; also seeks to enhance college scholarship availability for participants. Funded from a five-year, \$11.9 million grant from the U.S. Department of Education.</p> <p style="text-align: right;">Funding Source(s): Federal 3,000,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202</i></p>
Job training programs subgrantees	119,612,700	<p>Supports the following federal programs: <u>Adult and Youth Grants</u>: Supports regional workforce development boards (WDBs) for the economically disadvantaged. <u>Summer Youth Employment</u>: Supports WDBs for summer job training/job skills programs for economically disadvantaged youth. <u>Older Worker</u>: Supports WDBs for eligible older workers. <u>Dislocated Worker</u>: Supports WDBs for workers affected by plant closings.</p> <p style="text-align: right;">Funding Source(s): Federal 119,602,700 GF/GP 10,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 307, 326</i></p>

Michigan community service commission subgrantees	5,900,000	Commission encourages volunteerism to expand and strengthen existing community service programs and initiate new community programs across the state. Programs include Michigan's AmeriCorps, Learn and SERVE Michigan, and Michigan's Promise. Commission is the state's lead agency for initiatives administered under the federal National Service Trust Act of 1994. Supported from two primary sources: private foundation funding and federal funding through Corporation for National Service. Funding Source(s): Federal 5,500,000 Private 400,000
<i>Related Boilerplate Section(s): 202</i>		
Michigan virtual university	1,000,000	Grants to Michigan Virtual University (MVU) from federal Workforce Investment Act funding. Grant supports MVU's distance learning initiatives. Funding Source(s): GF/GP 1,000,000
<i>Related Boilerplate Section(s): 202, 428</i>		
Personal assistance services	459,500	Program enables individuals with severe disabilities who work more than half time to pay for personal assistance needed in order to work. Grants are awarded to one Center for Independent Living which administers the program statewide. Individuals with disabilities meet five criteria for this program: 1) is employed or has a bona fide offer of employment, 2) has a disability and needs personal assistance services, 3) meets the income test, 4) does not exceed the resources/assets limits, and 5) employs and manages one or more personal assistants. Funding Source(s): GF/GP 459,500
<i>Related Boilerplate Section(s): 202</i>		
Precollege programs in engineering and the sciences	680,100	Supports Detroit Area Pre-College Engineering Program, Inc. (DAPCEP) and the Grand Rapids Area Precollege Engineering Program. Programs are designed to strengthen and expand academic skills by exposing students to practitioners in science and engineering. Funding Source(s): GF/GP 680,100
<i>Related Boilerplate Section(s): 202, 409</i>		
Vocational rehabilitation client services/facilities	54,989,500	Grants to local community rehabilitation programs to expand and improve vocational rehabilitation and independent living services for people with disabilities. Grants promote integration and competitive employment of individuals with disabilities, and result from cooperative efforts between the local Michigan Rehabilitation Services district offices and their community partners. Funding Source(s): Federal 44,353,100 Local 7,908,800 Private 300,000 Restricted 1,000,000 GF/GP 1,427,600
<i>Related Boilerplate Section(s): 202, 403</i>		

Vocational rehabilitation independent living	3,079,700	Program (administered by Michigan Rehabilitation Services) provides grants to state's 12 centers for independent living (CILs); grants focus on core independent living services of peer support, independent living skills training, advocacy, and information and referral. Program goal is to reduce dependence and promote personal control for individuals with disabilities. Awards are consistent with state plan for independent living developed jointly by the Statewide Independent Living Council, Michigan Rehabilitation Services, and Michigan Commission for the Blind. Funding Source(s): Federal 870,200 Private 100,000 GF/GP 2,109,500
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Related Boilerplate Section(s): 202, 404

Welfare-to-work programs	113,798,600	Program to enhance employability of public assistance recipients and applicants receiving Temporary Assistance for Needy Families (TANF) support and other forms of non-cash public assistance, and assist these individuals in finding unsubsidized employment. Program participants, referred by Family Independence Agency (FIA), are eligible to receive support for a range of job search and job readiness services and supportive services (e.g., transportation, work clothing, pre-employment physicals); participants are also eligible for child care and transitional Medicaid provided through FIA. Program also offers educational and training opportunities for those needing such support to obtain employment. Program is administered locally by area Workforce Development Boards which are responsible for developing and administering all workforce development programs within their geographic regions. Funding Source(s): Federal 96,599,000 GF/GP 17,199,600
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Related Boilerplate Section(s): 202, 405, 406, 407

GROSS APPROPRIATION	\$372,880,300	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$372,880,300	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenues	339,425,000	Total federal grant or matchable revenues.
Total local revenues	7,908,800	Total revenues from local units of government.
Total private revenues	800,000	Total private grant revenues.
Total other state restricted revenues	1,000,000	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
GENERAL FUND/ GENERAL PURPOSE	\$23,746,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 119: MICHIGAN STRATEGIC FUND

This appropriation unit contains those programs that work with existing Michigan businesses and communities to retain and expand jobs through business retention visitation programs involving coordination of business assistance services through interdisciplinary account management teams and other economic development services. These programs build partnerships with the local/state/federal economic development agencies and the business community to coordinate and leverage resources and to improve the state's business climate.

Full-time equated classified positions	199.0	Full-time equated (FTE) positions in the state classified service.
Administration – 39.0 FTE positions	\$2,732,400	<p>Supports general administration of the agency; includes funding for executive office support staff, financial services, human resources, external relations, office services, strategic initiatives and the MEDC's policy office.</p> <p style="text-align: right;">Funding Source(s): GF/GP 2,732,400</p> <p><i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217, 506, 507, 511, 512, 522</i></p>
Job creation services – 160.0 FTE positions	19,600,700	<p>Supports MEDC's program areas, including the following divisions:</p> <p><u>Business Development</u>: International business development, business retention and attraction activities, project management and market research.</p> <p><u>Business Services</u>: Infrastructure programs, including Community Development Block Grant program; Development Finance Programs, including support to Michigan Economic Growth Authority (MEGA); account management services; Brownfield Development; Site Location Services; Economic Development Job Training; small business outreach, tech zone administration, and Michigan Core Community Administration.</p> <p><u>Emerging Business Services</u>: Life Sciences Corridor Initiative; Business Development to targeted industries (Homeland Security, Advanced Manufacturing, and Life Sciences); and Business Roundtables.</p> <p><u>e-MEDC</u>: Coordination of information technology and e-business efforts, customer assistance and customer advocacy units, export services, and ombudsman office.</p> <p><u>Public Affairs</u>: Communications, marketing, events and the Michigan Protocol Office.</p> <p style="text-align: right;">Funding Source(s): IDG 104,100 Federal 3,014,300 Private 853,100 Restricted 50,000 GF/GP 15,579,200</p> <p><i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 217, 502, 504, 506, 507, 511, 512</i></p>

Michigan promotion program	5,717,500	Promotes Michigan as a travel destination through marketing campaigns and cooperative agreements with various companies and organizations. Provides for creation and distribution of travel publications with information on tourism opportunities in the state. Funding Source(s): GF/GP 5,717,500 <i>Related Boilerplate Section(s): 202, 209, 210, 506, 507, 511, 512</i>
Economic development job training grants	10,048,000	Funds two grant programs: Business Response Program provides employee training grants which maintain or attract permanent jobs for Michigan residents; Manufacturing Competitiveness Program funds collaborative efforts which increase competitiveness of multiple companies within a grant. Boilerplate language provides that at least 75% of all grant funds be provided to community colleges or consortiums which include a community college as the training provider. Funding Source(s): GF/GP 10,048,000 <i>Related Boilerplate Section(s): 202, 209, 210, 211, 501, 506, 507, 511, 512</i>
Community development block grants	50,000,000	Pass-through grants available to eligible local governments for community development and public infrastructure projects, economic development projects, and housing projects. Projects result in meeting public works needs (water and sewer facilities, roads/bridges, and public facilities) in small communities, creating and/or retaining jobs for specific private firms, and activities for housing rehabilitation. All activities serve to benefit low- and moderate-income people. Funding Source(s): Federal 50,000,000 <i>Related Boilerplate Section(s): 202, 209, 210, 211, 506, 507, 511</i>
Technology tri-corridor: life sciences initiative	30,000,000	Appropriated for the Life Sciences Initiative; Homeland Security Initiative and Automotive Initiative are to be funded with either federal funds or tribal gaming revenue. <u>\$1.5 million shall be awarded</u> to a private research institute that has received specific federal funding prior to 2005 for the creation of a good manufacturing practice facility. <u>Up to \$2.5 million</u> may be used for administering the life sciences initiative. <u>Up to \$5.0 million</u> shall be used to support a competitive business commercialization research opportunities in Michigan. <u>55% of the remaining life sciences initiative</u> appropriation is allocated for a basic research fund to support competitive grants among Michigan universities or nonprofit research institutes for basic research in health-related areas. <u>45% of the remaining life sciences initiative</u> appropriation funds a collaborative research fund which will support peer-reviewed collaborative grants among Michigan universities and/or private research facilities, with emphasis on research testing or developing emerging discoveries. Funding Source(s): Restricted 10,000,000 GF/GP 20,000,000 <i>Related Boilerplate Section(s): 202, 209, 210, 211, 506, 507, 510, 511, 512</i>
Human resources optimization user charges	29,500	Funding Source(s): GF/GP 29,500 <i>Related Boilerplate Section(s): 202</i>

GROSS APPROPRIATION	\$118,128,100	Total of all line item appropriations.
Total interdepartmental grants and intradepartmental transfers	104,100	Total amount of all grants to other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$118,024,000	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenues	53,014,300	Total federal grant or matchable revenues.
Total private revenues	853,100	Total private revenues.
Total other state restricted revenues	10,050,000	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
GENERAL FUND/ GENERAL PURPOSE	\$54,106,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. State Spending from State Resources and Payments to Local Units of Government

Reviews state spending from state resources and the applicable amount of this spending to be paid to local units of government pursuant to Section 30 of Article IX of the State Constitution.

Sec. 202. Applicability of Management and Budget Act

Provides appropriations in the act are subject to the Management and Budget Act, 1984 PA 31.

Sec. 203. Definitions

Defines various acronyms appearing in the act.

Sec. 204. 1% Civil Service Charge

Provides Department of Civil Service bill departments and agencies at the end of the first quarter for the 1% classified service payroll charge authorized by the Constitution and that payments for the amount billed be made by the end of the second quarter.

Sec. 205. Hiring Freeze

Prohibits departments from hiring new full-time state classified civil service employees and from filling vacant state classified civil service positions unless exception to the freeze is granted by state budget director.

Sec. 207. Privatization Plans

Requires Department to submit a complete project plan, including evaluation criteria, to the Legislature and fiscal agencies at least 60 days before beginning privatization effort and to complete and submit evaluation findings within 30 months.

Sec. 208. Internet Reporting Requirements

Outlines requirements regarding use of Internet to fulfill legislative reporting requirements in the act.

Sec. 209. "Buy American and Michigan" Requirements

Prohibits use of appropriated funds to purchase foreign goods or services if competitively priced and of comparable quality American goods or services are available. Preference should be given to Michigan-business supplied goods or services.

Sec. 210. Deprived and Depressed Communities

Requires Department director to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform state contracts and to encourage contractors to subcontract with certified businesses in deprived and depressed communities.

Sec. 211. Affirmative Action Guidelines

Directs Department to maintain affirmative action programs based on guidelines developed by the State Equal Opportunity Workforce Planning Council.

Sec. 212. Report Retention

Directs Department to receive and retain copies of all reports funded from appropriations in the act in accordance with federal and state short-term and long-term retention guidelines.

Sec. 213. User Fees for Information Technology

Provides appropriation for "Information Technology Services and Projects" be used to pay user fees to Department of Information Technology (DIT) and fees be subject to an interagency agreement between Department and DIT.

Sec. 214. Information Technology Work Projects

Allows Information Technology Services and Projects appropriation to be designated as work project.

Sec. 216. Appropriated Funds De-Aggregation

Provides intent language that all part 1 fund sources not be aggregated into general categories but be specifically identified as much as possible.

Sec. 217. Travel Expenditure Limitations

Details travel limitations and exceptions.

REGULATORY

Sec. 301. Fire Protection Grants

Provides appropriation for these grants be distributed in accordance with 1977 PA 289.

Sec. 302. Conservatorship Funds

Appropriates funds collected by the Office of Financial and Insurance Services in connection with the conservatorship of a mortgage servicer to cover expenses of administering the conservatorship.

Sec. 303. Insurance Liquidation Funds

Appropriates funds collected from corporations being liquidated by Department pursuant to the Insurance Code to cover expenses of administering the liquidation.

Sec. 304. Fees for Customized Listings

Allows Department to provide customized lists of nonconfidential information (e.g., names and addresses of licensees) to interested parties and establishes fees based on the number of records provided. Provides funds lapse to appropriate restricted fund account, if any, and requires reporting to Legislature on revenue collected.

Sec. 306. MSHDA Housing Production Goals

Requires Michigan State Housing Development Authority (MSHDA) to report annually on its housing production goals under all financing programs. Report shall give special attention to efforts to raise affordable multifamily housing goals.

Sec. 308. Elevator Fees

Allows Department to carry forward license and permit fee revenue collected under the Elevator Licensing Act and Elevator Safety Board Act.

Sec. 309. Occupational and Health Regulatory Fees

Allows Department to carry forward any revenue generated for occupational safety and health, health systems administration, and radiological health administration in excess of appropriations.

Sec. 310. Fire Safety Fees

Establishes fee schedule used to assess fees on hospitals and schools for fire safety inspections and plan reviews.

Sec. 313. Licensing and Regulation Fees

Allows Department to carry forward any revenue generated for certain occupational licensing and regulation fees in excess of appropriations.

Sec. 314. Expenditure of Additional Federal Unemployment Insurance Funding

Allows expenditure of any federal revenue authorized by U.S. Department of Labor for Unemployment Insurance Agency and Employment Service Agency in excess of amount appropriated upon notification of the appropriation subcommittees and state budget office of the purpose and amount of grant awards.

Sec. 315. Sale of Documents

Allows Department to sell certain documents, reports, and published administrative rules and statutes at a cost not to exceed cost of production and distribution. Funding may only be used for costs directly related to updating and distributing these documents.

Sec. 317. Workplace Deaths and Injuries

Directs Department to report to the Legislature on number of persons killed or injured on the job within regulated industries.

Sec. 322. Utility Consumer Representation Fund

Directs Department to air public service announcements regarding availability and purpose of the fund and report on these activities.

Sec. 326. Tuition Payments for the Blind

Provides that funds appropriated in part 1 for the Michigan Commission for the Blind, case services, may be used for tuition payments for blind clients for the school year beginning September 2004.

Sec. 330. Customer Options in Remote Initial Claims System

Requires Bureau of Worker's and Unemployment Compensation (BWUC) to provide within the system an option for callers to speak to a BWUC employee; also requires BWUC continue to provide job training opportunities to employees affected by implementation of the new system.

Sec. 332. Location of Administrative Law Hearings

Establishes legislative intent that Department make every effort to hold hearings within 150 miles of certain affected parties.

Sec. 335. Low-Income/Energy Efficiency Assistance Program

Requires Public Service Commission to report to Legislature and state budget office on distribution of funds.

Sec. 336. Office of Financial and Insurance Services (OFIS) Expenditures

Requires Department to report by December 1 to subcommittees, fiscal agencies, and state budget director on actual expenditures for the last completed fiscal year for each division within OFIS.

Sec. 340. Health Maintenance Organization (HMO) Financial Filings

Requires Office of Financial and Insurance Services provide copies of quarterly and annual financial filings of HMOs on a timely basis to the fiscal Agencies.

Sec. 347. Fire Protection Grants Funding Contingency

Allows \$3.7 million appropriation in addition to the funds appropriated in part 1 for Fire Protection Grants, contingent upon enactment of House Bill No. 5313 and meeting the threshold conditions on revenue.

Sec. 349. MSHDA Fund Equity Use

Establishes legislative intent directing the Michigan State Housing Development Authority (MSHDA) to work with state departments and agencies to maximize use of MSHDA fund equity to provide senior assisted living offering a continuum of care from independent apartments to assisted living to nursing care and Alzheimer programs.

Sec. 350. Adverse Determination by Health Benefit Plan/External Review Awareness Promotion

Requires Department to allocate funds to promote awareness of policy holders to request an external review of an adverse determination by a health benefit plan, after the health carrier's internal grievance process has been exhausted.

Sec. 351. Real Estate Continuing Education

Requires Department to 1) report no later than December 31 to subcommittees showing the date each real estate continuing education course was submitted for approval and date of final disposition, approval or denial; 2) post on its website approved real estate continuing education courses, dates, times, instructors, locations, course titles and credit hours of the courses; 3) make available to the public online the prelicensure and continuing education course approvals. Provides legislative intent that sponsors of continuing education be able to report on an applicant's or licensee's completion of courses to the Department electronically.

Sec. 352. Appellate Commission/Board of Magistrates Case Timeliness and Membership

Requires expenditures in part 1 be used so that the two bodies decide cases in a timely manner and funding from Unclassified Salaries appropriation support five appellate commissioners and 26 magistrates.

Sec. 353. Fire Protection Services and Organization Report

Requires Department to provide a report by January 15, 2005, to appropriation subcommittee, from specific fire protection organizations.

Sec. 356. Michigan Commission for the Blind Matching Funds

Establishes intent that Michigan Commission for the Blind work collaboratively with service organizations to identify qualified match dollars to maximize use of available federal funds.

Sec. 357. Remonumentation Grants – Additional Authorization

Encourages Department to request additional authorization through the legislative process if funds are insufficient to meet programmatic needs of remonumentation grants

Sec. 358. Real Estate Education Fund

Allows real estate prelicensure and post licensure education to be delivered through on-line courses by a community college, university or private school. Allows monies within Real Estate Education Fund, a fund established in State License Fee Act, to be used by the Department for grants to be given to educational providers to establish on-line courses made available to students throughout the year.

Sec. 360. Real Estate Continuing Education Credit Tracking System

Requires that Department create a real estate continuing education credit tracking system made available to licensees.

Sec. 361. Land Bank Fast Track Authority

Allows Land Bank Fast Track Authority to expend revenues received under Land Bank Fast Track Act, 2003 PA 258 to acquire, lease, manage, demolish, maintain, or rehabilitate real or personal property, pay debt service for notes or bonds issued by the authority, and any other expenses to clear or quiet title property held by authority.

Sec. 362. Administration and Enforcement of Boxing Regulation

Stipulates Department may use \$200,000 for administration and enforcement of boxing regulation in Michigan from funds appropriated in part 1 of bill. Establishes legislative intent that any additional responsibilities associated with administration and enforcement of boxing regulation be accompanied by passage and statutory changes that would provide an adequate fee structure to support those activities within the Department.

Sec. 363. Worker's Compensation Board of Magistrates Vacancy

Directs Department to fill next vacancy on the Worker's Compensation Board of Magistrates with a permanent resident of the Upper Peninsula.

Sec. 364. Michigan Broadband Development Authority Administrative Cost Allocation Report

Requires Department to provide a report by January 1 on total administrative costs allocated for Michigan Broadband Development Authority.

WORKFORCE AND CAREER DEVELOPMENT

Sec. 401. Contributions to Michigan Career and Technical Institute (MCTI)

Allows MCTI to receive equipment and in-kind contributions from the Pine Lake Fund and other local or intermediate school districts.

Sec. 402. Sources of Matching Funds for Vocational Rehabilitation Programs

Requires Michigan Rehabilitation Services unit to make every effort to ensure that all possible sources of funds are used to match federal vocational rehabilitation funds.

Sec. 403. Local Match Requirements for Facilities Establishment Grants

Provides local match requirement for vocational rehabilitation facilities establishment grants not exceed 21.3% for the fiscal year ending September 30.

Sec. 404. Centers for Independent Living

Provides for disposition of grant funds to state's centers for independent living, and reporting to Legislature from the Michigan Association of Centers for Independent Living on the budgets of each center, savings to taxpayers that result from grants, and program outcomes.

Sec. 405. Work First Program Guidelines

Establishes specific guidelines for administering Work First program.

Sec. 406. Work First Data Reporting

Requires Department to conduct a three-year longitudinal study of all former Work First participants regarding their employment and salary situation, benefits coverage, job retention, and general welfare. Requires notification of the study's internet site location by March 15.

Sec. 407. Workforce Development Boards

Requires local workforce development boards to maintain partnerships with governmental agencies, schools, and colleges located within their service delivery areas. Provides for the make-up of education advisory groups.

Sec. 409. Precollege Programs in Engineering and the Sciences

Establishes allocation of appropriation between Detroit and Grand Rapids area programs that participate; requires report to Legislature on effectiveness of grant program by February 1.

Sec. 410. Disabled Veterans Outreach Program

Requires certain staffing levels for disabled veterans outreach program specialists and local veterans employment representatives to assist veterans within Michigan Works! employment service centers.

Sec. 414. Carry Forward of Pass-Through Funds

Appropriates and allows Department to carry forward any federal pass-through funds to local institutions or governments that do not require additional state matching funds.

Sec. 415. Private Occupational School License Fees

Provides that appropriated fees in this category be applied to administrative costs of the Proprietary Schools Oversight unit.

Sec. 417. Defaulted Future Faculty Program Loan Collections

Appropriates up to \$100,000 in revenue collected on defaulted loans under the Future Faculty Program in the King-Chavez-Parks initiative and provides that this revenue be used to offset the costs of administering loan collections.

Sec. 418. Employment Outcomes for Future Faculty Program Participants

Requires each university that participates in the program to provide Department with certain information on employment outcomes of program participants and requires report on this data.

Sec. 420. Medicaid Buy-In Program

Directs Department to work with Department of Community Health to establish a Medicaid buy-in program for the working disabled.

Sec. 421. Marketing of King-Chavez-Parks Program

Directs Department to market the program to parents and students and to report to the Legislature electronically on these marketing efforts. Requires program be administered in the same manner as it was formerly when it was contained in the Department of Education.

Sec. 425. Assistance to Displaced State Employees

Requires Department and Department of Civil Service to identify state employees who will lose their jobs as a result a program reorganization or elimination and to develop and implement training programs to assist these employees.

Sec. 426. Michigan Works! Service Centers

Directs Department to allocate sufficient funds to centers to allow centers to remain fully operational.

Sec. 428. Michigan Virtual University

Requires funding for the Michigan Virtual University line of part 1 be GF/GP and allocation shall support the Michigan Virtual High school as described in Sec. 98 of State School Aid Act of 1979.

Sec. 429. Focus:HOPE Reporting

Requires Focus: HOPE to report on its use of funds appropriated in the budget act.

Sec. 430. Reed Act Fund Work Project Guidance

Describes Federal Reed Act work project accounts that are cancelled and stipulates use of certain balances for Welfare-to-Work and Job Training Programs Subgrantees appropriation lines. Stipulates that these funds shall be used to support job search and job readiness activities and support one-stop center operations.

MICHIGAN STRATEGIC FUND (MSF)

Sec. 501. Economic Development Job Training (EDJT) Grants

Outlines process and establishes policies and procedures for administration of the EDJT grant program.

Sec. 502. Fees for Travel Information and Materials

Allows Travel Michigan to collect fees to cover the cost of materials and processing prints, slide, videos, and travel product database information requested by the media and other segments of the public and private sectors.

Sec. 504. "Michigan. Great Lakes. Great Times." Slogan Revenue

Allows Travel Michigan to receive and expend private revenue related to the use of this copyrighted slogan and image. Revenue generated is to be used to market the state as a travel destination.

Sec. 506. Grant Reporting Requirements

Requires Agency to report to the Legislature on the recipient, amount, and purpose of each grant distributed by agency.

Sec. 507. Program Reporting Requirements

Requires report on the activities of each program administered by MSF or Michigan Economic Development Corporation (MEDC), including details on spending and FTEs employed.

Sec. 508. Interlocal Agreements

Provides that any interlocal agreement entered into by MEDC and a local unit of government contain language providing that, if the local unit has an arrangement with a private economic development corporation, the MEDC will work cooperatively with the private corporation.

Sec. 509. Land Purchase Provisions

Prohibits MEDC from purchasing land or options on land unless the land is in an economically distressed area or the purchase is at the invitation of the local unit of government and economic development corporation. Provides consideration may be given to purchases where the proposed use is consistent with a regional land use plan, will result in the redevelopment of an economically distressed area, can be supported with existing infrastructure, and will not cause population shifts away from population centers.

Sec. 510. Technology Tri-Corridor – Life Sciences Initiatives

Provides for distribution of grant appropriation through a 19-member steering committee. The entire \$30.0 million is appropriated for the Life Sciences Initiative; Homeland Security Initiative and Automotive Initiative are funded with either federal funds or tribal gaming revenue. Allocates up to \$2.5 million to administer the initiative and up to \$5.0 million to support a competitive business commercial development fund to support business commercialization research opportunities in Michigan. Of the remaining funds, 55% is earmarked for basic research and 45% is allocated for collaborative research with an emphasis on testing or developing emerging technologies.

Sec. 511. Prohibition on Spending for Personal Effects or Apparel Premiums and Advertising

Prohibits appropriated funds from being spent for premiums or advertising material involving personal effects or apparel except Travel Michigan.

Sec. 512. Disposition of Unexpended GF/GP Funds

Requires any unexpended and unencumbered GF/GP funds at the end of the fiscal year be disposed of in accordance with the Management and Budget Act unless carryforward authorization has otherwise been provided.

Sec. 513. Michigan Economic Development Corporation

Directs MEDC to comply with the Freedom of Information Act and Open Meetings Act and be subject to Auditor General audits and Legislative reporting requirements.

Sec. 514. Fundraising Activity

Prohibits MEDC staff involved in fundraising from being party to any decisions regarding awarding grants or tax abatements.

Sec. 515. Repayments Under the Michigan Core Communities Fund

Provides that any repayments received from entities receiving Core Communities funding be held and applied for the same purposes.

Sec. 518. Michigan Core Communities Fund

Outlines purposes and authorized uses of the fund, establishes policies and procedures to be used in disseminating grants from the fund, and requires notification to the Legislature before grant distribution.

Sec. 519. Advice and Consent Language

Provides that the members of the executive committee of the MEDC are subject to the advice and consent of the Senate.

Sec. 521. State Clearinghouse on Entrepreneurship

Designates \$100,000 from Indian casino revenue or other available resources to create and administer a state clearinghouse on entrepreneurship available to public through internet.

Sec. 522. Michigan Center for Excellence In Manufacturing Feasibility Study

Mandates a feasibility study be conducted on the creation of a Michigan Center for Excellence funded in the amount of \$100,000 from the Administration line of MSF. Describes the purpose of the Center.

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