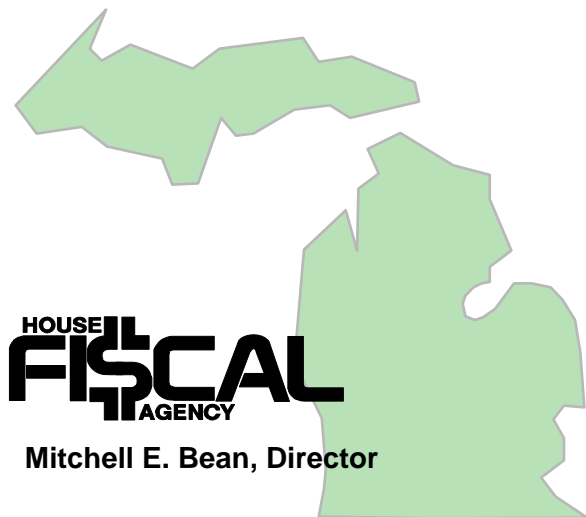


# LINE ITEM AND BOILERPLATE SUMMARY

## GENERAL GOVERNMENT

Fiscal Year 2009-10  
Public Act 128 of 2009  
Senate Bill 245

As Enacted



Robin R. Risko, Senior Fiscal Analyst  
Benjamin Gielczyk, Fiscal Analyst  
Tumai Burris, Budget Assistant  
Barbara Graves, Budget Assistant

January 2010

**HOUSE FISCAL AGENCY  
GOVERNING COMMITTEE**

**George Cushingberry, Jr.**

**Andy Dillon**

**George Cushingberry, Jr.**

**Chuck Moss**

**Kevin Elsenheimer**

**Chuck Moss**

**MICHIGAN HOUSE OF REPRESENTATIVES  
APPROPRIATIONS COMMITTEE**

**George Cushingberry, Jr., Chair**

**Richard Hammel, Vice Chair**

**Joan Bauer**

**Doug Bennett**

**Terry Brown**

**Robert Dean**

**Fred Durhal**

**John Espinoza**

**Lee Gonzales**

**Vincent Gregory**

**Shanelle Jackson**

**Michael Lahti**

**Richard LeBlanc**

**Gary McDowell**

**Fred Miller**

**Alma Wheeler Smith**

**Dudley Spade**

**Jon Switalski**

**Rashida Tlaib**

**Chuck Moss, Minority Vice Chair**

**David Agema**

**Darwin Booher**

**Bill Caul**

**Bob Genetski**

**Kevin Green**

**Gail Haines**

**Dave Hildebrand**

**Matt Lori**

**John Poos**

**Bill Rogers**

**Tonya Schuitmaker**

STATE OF MICHIGAN  
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

**MITCHELL E. BEAN, DIRECTOR**

P.O. Box 30014 ■ LANSING, MICHIGAN 48909-7514  
PHONE: (517) 373-8080 ■ FAX: (517) 373-5874  
[www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)

**GOVERNING COMMITTEE**

GEORGE CUSHINGBERRY, JR., CHAIR  
ANDY DILLON  
KATHY ANGERER

CHUCK MOSS, VC  
KEVIN ELSENHEIMER  
DAVE HILDENBRAND

January 2010

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2009-10 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director



## TABLE OF CONTENTS

GENERAL GOVERNMENT .....	1
Department of Attorney General .....	2
Attorney General Operations .....	3
Information Technology.....	5
Department of Civil Rights .....	6
Civil Rights Operations.....	7
Information Technology.....	8
Executive Office .....	9
Executive Office Operations.....	10
Department of Information Technology.....	11
Administration .....	12
Legislature .....	14
Legislature.....	15
Legislative Council .....	17
Legislative Retirement System.....	18
Property Management.....	19
Legislative Auditor General.....	20
Office of the Auditor General.....	21
Department of Management and Budget.....	22
Management and Budget Services .....	23
Statewide Appropriations .....	27
Special Programs.....	28
Information Technology.....	29
State Building Authority Rent .....	30
Civil Service .....	31
Capital Outlay.....	33
Department of State .....	34
Executive Direction .....	35
Department Services.....	36
Regulatory Services .....	37
Customer Delivery Services .....	39
Election Regulation .....	41
Departmentwide Appropriations.....	42
Information Technology.....	43

Department of Treasury .....	44
Executive Direction .....	45
Departmentwide Appropriations .....	46
Local Government Programs .....	47
Tax Programs.....	48
Banking and Management Services .....	50
Financial Programs .....	52
Debt Service.....	54
Grants .....	55
State Lottery.....	56
Casino Gaming .....	57
Payments in Lieu of Taxes.....	58
Michigan Strategic Fund .....	59
Revenue Sharing .....	61
Information Technology.....	62
 BOILERPLATE SECTION INFORMATION .....	 63

# GLOSSARY

## STATE BUDGET TERMS

**Gross Appropriations (Gross):** The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

**Adjusted Gross Appropriations (Adjusted Gross):** The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

**Lapses:** Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

**Work Project:** A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

## APPROPRIATION BILL TERMS

**Line Item:** Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

**Boilerplate:** Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

## REVENUE SOURCES

**General Fund/General Purpose (GF/GP):** Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

**State Restricted (Restricted):** State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

**Federal Revenue:** Federal grant or matchable revenue dedicated to specific programs.

**Local Revenue:** Revenue from local units of government.

**Private Revenue:** Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

**Interdepartmental Grant (IDG):** Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

**Intradepartmental Transfer (IDT):** Transfers or funds being provided from one appropriation unit to another in the same department.

## MAJOR STATE FUNDS

**Budget Stabilization Fund (BSF):** The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

**School Aid Fund (SAF):** A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

**General Fund:** The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.





## GENERAL GOVERNMENT

Full-time equated unclassified positions	46.0 45.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	7,440.7 7,431.7	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	7,486.7 7,476.7	Total number of all full-time equated positions (includes classified and unclassified).
<b>GROSS APPROPRIATION</b>	<del>\$3,006,201,700</del> <b>\$2,997,546,400</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	638,721,400	Total of all funds received from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<del>\$2,367,480,300</del> <b>\$2,358,825,000</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenue	116,944,500	Total federal grant or matchable revenue.
Total local revenue	3,554,000	Total revenue from local units of government.
Total private revenue	1,275,700	Total private grant revenue.
Total state restricted revenue	1,618,811,900 1,611,856,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<del>\$626,894,200</del> <b>\$625,194,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 102(1): DEPARTMENT OF ATTORNEY GENERAL

*The Attorney General's powers are prescribed in the State Constitution, in statute, in court decisions, and by tradition. Serving as legal counsel for state departments, agencies, boards, commissions, and their officers, the Attorney General defends the state in court and brings actions and intervenes in cases on the state's behalf. In addition to defending state agencies, the Attorney General represents legislators and judges who may be sued while acting in their official capacities, issues opinions on questions of law submitted by members of the Legislature and others, serves as chief law enforcement officer of the state, and has supervisory powers over all local prosecuting attorneys.*

*The Department of Attorney General is organized into five bureaus: Child and Family Services, Consumer Protection and Criminal Prosecutions, Economic Development and Oversight, Executive Office, and Governmental Affairs. In general, each bureau represents certain state agencies, boards, and commissions, and practices in specialized legal areas.*

*Unlike other state agencies, the Department of Attorney General does not operate or initiate programs, and thus the basic mission and goals of the Department do not change from one year to the next. The mission is to protect the common legal rights of citizens, defend the Constitution and the laws of the state, and represent the legal interests of government. The Department's goals are to make the state a safe place for its citizens, offer justice to the victims of crime, defend common natural resources and monetary assets of the state, and deliver excellent legal services at a minimum cost to tax payers.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	537.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	543.0	Total number of all full-time equated positions (includes classified and unclassified).
<b>GROSS APPROPRIATION</b>	<b>\$73,873,600</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	21,289,800	Total of all funds received from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$52,583,800</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenue	8,277,800	Total federal grant or matchable revenue.
Total state restricted revenue	15,521,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$28,785,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 102(2): ATTORNEY GENERAL OPERATIONS

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	537.0	FTE positions in the state classified service.
Attorney general	\$124,900	Salary of the Attorney General. Funding Source(s): GF/GP 124,900 <i>Related Boilerplate Section(s): None</i>
Unclassified positions – 5.0 FTE positions	476,300	Salaries of Deputy Attorney General, two Assistant Deputy Attorney Generals, Administrative Assistant, and Executive Assistant; positions appointed by the Attorney General. Funding Source(s): GF/GP 476,300 <i>Related Boilerplate Section(s): None</i>
Attorney general operations – 500.0 FTE positions	67,442,900	Salaries and benefits, contractual services, supplies, materials, travel, equipment, rent, building occupancy, worker's compensation, expert witnesses, other operation costs; legal advice and representation for programs operated by state departments; offices in Lansing, Detroit, Escanaba, Grand Rapids, and Petoskey. Funding to support this line item comes primarily from other state departments/agencies utilizing services provided by the Attorney General. Funding Source(s): IDG 20,964,800 Federal 5,953,000 Restricted 15,146,000 GF/GP 25,379,100 <i>Related Boilerplate Section(s): 302, 303, 304, 305, 306, 307, 308, 309, 312</i>
Child support enforcement – 25.0 FTE positions	2,932,900	Child Support Division staff; salaries, benefits, contractual services, supplies, materials, travel, rent, equipment, and other costs associated with increased child support enforcement activities. Funding Source(s): Federal 2,224,800 GF/GP 708,100 <i>Related Boilerplate Section(s): 310</i>
Prosecuting attorneys coordinating council – 12.0 FTE positions	2,038,700	Autonomous agency provides services to Michigan prosecutors and staff for uniform system of conduct, duty, and procedure; publishes legal documents; provides manuals and other materials on criminal prosecution and practice, updates on legislation and court procedure changes, and research assistance; administers grants; coordinates office automation and statewide prosecution activities; provides continuing professional education. Funding Source(s): IDG 325,000 Federal 100,000 Restricted 375,000 GF/GP 1,238,700 <i>Related Boilerplate Section(s): 305</i>
<b>GROSS APPROPRIATION</b>	<b>\$73,015,700</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	21,289,800	Total of all funds received from other departments and transfer of funds.

Total federal revenue	8,277,800	Total federal grant or matchable revenue.
Total state restricted revenue	15,521,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$27,927,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 102(3): INFORMATION TECHNOLOGY

*This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.*

Information technology services and projects	\$857,900	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities. Funding Source(s): GF/GP 857,900
--	-----------	--

*Related Boilerplate Section(s): 214*

---

<b>GROSS APPROPRIATION</b>	<b>\$857,900</b>	<b>Total of all applicable line item appropriations.</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$857,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

---

## SECTION 103(1): DEPARTMENT OF CIVIL RIGHTS

*The Michigan Civil Rights Commission was established in 1963 pursuant to Article I, Section 2 of the State Constitution to carry out guarantees against discrimination. Article V, Section 29 charges the Commission with investigating alleged discrimination against any person because of religion, race, color, or national origin and is directed to "secure the equal protection of such civil rights without such discrimination." Public Acts 453 and 220 of 1976, the Elliot-Larsen Civil Rights Act and the Handicappers' Civil Rights Act respectively, and subsequent amendments have added sex, age, marital status, height, weight, arrest record, and physical and mental disabilities to the original four protected categories.*

*The Department of Civil Rights was established in 1965 to serve as the administrative arm charged with implementing the policies of the Commission. The Department works to prevent discrimination through educational programs that promote voluntary compliance with civil rights laws, investigates and resolves discrimination complaints in the areas of employment, public accommodations and service, education, housing, and law enforcement, and disseminates information that explains the rights and responsibilities of Michigan citizens as provided by law. The Department also provides information and services to businesses on diversity initiatives, equal employment law, procurement opportunities and feasibility studies, and joint venture/strategic alliance matchmaking. A discrimination complaint may be filed at a Department regional center or satellite office if the alleged discrimination has occurred within the past 180 days.*

Full-time equated unclassified positions	5.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	125.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	130.0	Total number of all full-time equated positions (includes classified and unclassified).
<b>GROSS APPROPRIATION</b>	<b>\$13,763,700</b>	<b>Total of all applicable line item appropriations.</b>
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$13,763,700</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenue	2,057,300	Total federal grant or matchable revenue.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$11,706,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 103(2): CIVIL RIGHTS OPERATIONS

Full-time equated unclassified positions	5.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	125.0	FTE positions in the state classified service.
Unclassified positions – 5.0 FTE positions	\$267,100	Salaries of Executive Director (appointed by Michigan Civil Rights Commission) and Director of the Michigan Women’s Commission. Funding Source(s):      GF/GP      267,100  <i>Related Boilerplate Section(s): None</i>
Civil rights operations – 125.0 FTE positions	12,728,600	<p><u>Complaint Investigation and Enforcement</u>: investigates discrimination complaints and enforces civil rights laws.</p> <p><u>Outreach and Education</u>: collaborates with governmental units, community-based organizations, law enforcement, advocacy groups, educational institutions, and private sector; includes networking, partnership, presentations, crisis intervention, training, and technical assistance.</p> <p><u>Mediation</u>: alternative dispute resolution</p> <p><u>Community Relations</u>: enhances communication around common issues; provides new options in service delivery; facilitates access to outreach and education by developing relationships with communities, organizations, businesses, and educational institutions; designs, effectuates, and maintains partnerships and initiatives to further the Department’s mission.</p> <p><u>Contract Compliance</u>: establishes standards and procedures for ensuring non-discrimination in providing programs, services, and funds.</p> <p><u>Office of Legal Affairs</u>: provides legal guidance and strategy on issues and cases; reviews pending legislation impacting civil rights; writes amicus briefs on pending court cases; drafts charges for administrative hearings; litigates cases in administrative hearing process; attends enforcement unit meetings and educates units on current legal issues; conducts new employee training; designs and implements grants for fair housing program.</p> <p><u>Michigan Women’s Commission</u>: works to improve quality of life for women in the areas of employment, education, health, home, and community.</p> <p style="text-align: right;">Funding Source(s):      Federal      2,042,300    GF/GP      10,686,300</p> <p><i>Related Boilerplate Section(s): 402, 403</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$12,995,700</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	2,042,300	Total federal grant or matchable revenue.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$10,953,400</b>	<b>The state’s primary operating fund; the portion of the state’s General Fund that does not include restricted revenue.</b>

## SECTION 103(3): INFORMATION TECHNOLOGY

*This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.*

Information technology services and projects	\$768,000	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities.
		Funding Source(s): Federal 15,000 GF/GP 753,000

*Related Boilerplate Section(s): 214*

---

<b>GROSS APPROPRIATION</b>	<b>\$768,000</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	15,000	Total federal grant or matchable revenue.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$753,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

---



## SECTION 104(1): EXECUTIVE OFFICE

*The Executive Office budget provides funding for the Governor, the Lieutenant Governor, and their staffs. The Governor, elected by the people of the state to a four-year term, is the Chief Executive Officer of the state, the Commander-In-Chief of the state's military establishment, and the Chairperson of the State Administrative Board. Major constitutionally-specified responsibilities include organization and supervision of the Executive branch and annual preparation and submission of the Executive budget. The Lieutenant Governor, nominated at a party convention, is elected with the Governor to a four-year term, performs gubernatorial functions in the Governor's absence, and serves as President of the Michigan Senate.*

*Divisions within the Governor's Office include Executive, Cabinet Affairs and Management, Chief Operating Officer, External Affairs, Legal, Operations, Appointments, Constituent Services, Policy, Communications, Legislative Affairs, Scheduling, and the Governor's Washington D.C., Southeastern Michigan, and Upper Peninsula Offices.*

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	74.2	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	84.2	Total number of all full-time equated positions (includes classified and unclassified).
<b>GROSS APPROPRIATION</b>	<b>\$4,823,700</b>	<b>Total of all applicable line item appropriations.</b>
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$4,823,700</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,823,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 104(2): EXECUTIVE OFFICE OPERATIONS

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	74.2	FTE positions in the state classified service.
Governor	\$177,000	Salary of the Governor, who provides Executive program/policy direction, submits annual budget to the Legislature, reviews and recommends statutory changes, appoints members of state boards and commissions, and appoints directors of departments not headed by elected officials or commissions. <div style="text-align: right; margin-top: 5px;">Funding Source(s):    GF/GP        177,000</div> <i>Related Boilerplate Section(s): None</i>
Lieutenant governor	123,900	Salary of the Lieutenant Governor, who performs gubernatorial functions in the Governor's absence, serves as President of the Michigan Senate and State Administrative Board member, and represents the Governor and state at local, state, and national meetings. <div style="text-align: right; margin-top: 5px;">Funding Source(s):    GF/GP        123,900</div> <i>Related Boilerplate Section(s): None</i>
Executive office – 74.2 FTE positions	3,673,000	Expense allowances of Governor and Lt. Governor; staff salaries, benefits, contractual services, supplies, and materials, worker's compensation, travel, equipment, and other operation costs. Staff provide legal counsel to the Governor; review charters, agreements, resolutions, prisoner extraditions and pardons, and administrative and emergency rules from state departments; coordinate office facilities, personnel, budget, and information technology; recommend appointments to judicial vacancies and boards and commissions; handle constituent correspondence, visits, and phone calls; issue tributes, proclamations, and letters; prepare speeches and issue papers; prepare and coordinate news, conference, and audio/video presentations; coordinate events; and act as liaison to legislative branch for counties (southeast Michigan office), federal government (Washington D.C. office), and northern Michigan (Upper Peninsula office). <div style="text-align: right; margin-top: 5px;">Funding Source(s):    GF/GP        3,673,000</div> <i>Related Boilerplate Section(s): None</i>
Unclassified positions – 8.0 FTE positions	849,800	Salaries of Governor's Chief of Staff, Legal Counsel, Director of Legislative Affairs, Press Secretary, Cabinet Secretary, Director of Southeast Michigan Office, and Chief of Staff for Lieutenant Governor. Positions are appointed by the Governor or Lieutenant Governor. <div style="text-align: right; margin-top: 5px;">Funding Source(s):    GF/GP        849,800</div> <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$4,823,700</b>	<b>Total of all applicable line item appropriations.</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,823,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 105(1): DEPARTMENT OF INFORMATION TECHNOLOGY

*The Department of Information Technology (DIT) was created pursuant to EO 2001-3 to improve delivery of services to citizens by utilizing advancements in technology, achieving a unified and more cost-effective approach for managing state information and technology resources, and assuring the reliability, security, and confidentiality of state data and computer facilities. Major responsibilities include centralizing information technology (IT) policy-making, unifying strategic information technology planning, and improving information, project, and systems management. The Department acts as a general contractor between the state's IT users and private sector providers of IT products and services.*

*IT services are defined to mean services involving all aspects of managing and processing information including, but not limited to: application development and maintenance; desktop computer support and management; mainframe computer support and management; server support and management; local area network support and management; IT contract, project, and procurement management; IT planning and budget management; telecommunication services, security, infrastructure, and support; and software and software licensing.*

*The Department utilizes existing technology funding and state employees from the other 15 Executive branch departments to support the state's long-term technology needs and find solutions and identify more effective ways to achieve missions. Funding is organized into the following broad areas which are based on agency missions: Enterprisewide Services, Health and Human Services, Education Services, Public Protection, Resources Services, Transportation Services, and General Services.*

*Each state department requests spending authority to fund IT-related activities and pays for technology services rendered by DIT through an interdepartmental grant. Administration of fund sources remains with each agency.*

Full-time equated unclassified positions	3.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,632.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,635.0	Total number of all full-time equated positions (includes classified and unclassified).
<b>GROSS APPROPRIATION</b>	<b>\$423,323,100</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	423,323,100	Total of all funds received from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$0</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 105(2): ADMINISTRATION

*The Department aims to create uniform standards and policies across all of the state departments it serves. To facilitate this goal, under the direction of the state's Chief Information Officer, DIT is structurally organized into three inter-dependent operational teams: Agency Services provides services to agencies in the areas of application development, maintenance, support, web development, and project management, and works across all agencies to identify common technology needs in order to better leverage resources, thereby creating cost savings; Infrastructure Services is responsible for maintaining and supporting the state's IT infrastructure, including desktop services, data center operations, and telecom and network management; and Management Services is responsible for budget, finance and accounting, rate development, internal and external communications, human resources management, contract management, vendor relations, and strategic information technology planning. Funding is provided in each line item for each of these operational teams and comes from state departments/agencies benefiting from IT-related projects and services.*

Full-time equated unclassified positions	3.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,632.0	FTE positions in the state classified service.
Unclassified positions – 3.0 FTE positions	\$300,000	Salaries of Director (appointed by Governor) and Director of Strategic Planning. Funding Source(s): IDG 300,000 <i>Related Boilerplate Section(s): None</i>
Enterprisewide services – 69.0 FTE positions	22,560,000	IT-related FTEs and funding from the Department of Management and Budget; includes Office of Information Technology Solutions, Michigan Information Network, Michigan Administrative Information Network, Center for Shared Solutions, and Michigan.gov. Funding Source(s): IDG 22,560,000 <i>Related Boilerplate Section(s): 573, 574, 575, 576, 578, 579, 582, 583, 584, 586, 587, 588</i>
Health and human services – 694.5 FTE positions	229,080,400	IT-related FTEs and funding from Departments of Human Services (funding and staff related to Child Support Enforcement System), Community Health, Labor and Economic Growth, and the Unemployment Insurance Agency. Funding Source(s): IDG 229,080,400 <i>Related Boilerplate Section(s): 576, 578, 579, 583, 584, 585, 586, 588</i>
Education services – 32.0 FTE positions	3,264,300	IT-related FTEs and funding from Department of Education. Funding Source(s): IDG 3,264,300 <i>Related Boilerplate Section(s): 576, 578, 579, 583, 584, 586, 588</i>
Public protection – 284.0 FTE positions	58,931,500	IT-related FTEs and funding from Departments of Attorney General, Civil Rights, Corrections, Military and Veterans Affairs, and State Police. Funding Source(s): IDG 58,931,500 <i>Related Boilerplate Section(s): 576, 577, 578, 579, 583, 584, 586, 588</i>
Resources services – 164.0 FTE positions	18,418,500	IT-related FTEs and funding from Departments of Agriculture and Natural Resources and Environment. Funding Source(s): IDG 18,418,500 <i>Related Boilerplate Section(s): 576, 578, 579, 583, 584, 586, 588</i>

Transportation services – 99.5 FTE positions	28,996,900	IT-related FTEs and funding from Department of Transportation. Funding Source(s): IDG 28,996,900 <i>Related Boilerplate Section(s): 576, 578, 579, 583, 584, 586, 588</i>
General services – 289.0 FTE positions	61,771,500	IT-related FTEs and funding from Departments of Management and Budget, State, and Treasury; includes Civil Service Commission, Bureau of State Lottery, and Michigan Gaming Control Board. Funding Source(s): IDG 61,771,500 <i>Related Boilerplate Section(s): 576, 578, 579, 580, 583, 584, 586, 588</i>
<b>GROSS APPROPRIATION</b>	<b>\$423,323,100</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intrdepartmental transfers	423,323,100	Total of all funds received from other departments and transfer of funds.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 106(1): LEGISLATURE

*This section provides funding for the Legislative branch of state government, including the Legislative Council and agencies it governs, the Legislative Retirement System, and Property Management.*

<b>GROSS APPROPRIATION</b>	<b>\$106,274,700</b>	<b>Total of all applicable line item appropriations.</b>
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$106,274,700</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total private revenue	400,000	Total private grant revenue.
Total state restricted revenue	1,109,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$104,764,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 106(2): LEGISLATURE

*This appropriation unit provides funding for the Legislature, which enacts the laws of Michigan, levies taxes, and appropriates funding from revenue collected for the support of public institutions and the administration of the affairs of state government. The Legislature initiates and considers amendments to the State Constitution, which have to be approved by a majority vote of the electors, considers legislation proposed by initiatory petitions signed by the voters, and considers proposed amendments to the Constitution of the United States. The Legislature also exercises legislative oversight over the Executive branch of government through the administrative rules and audit processes and through committees and the budget, and advises and consents, through the Senate, on gubernatorial appointments. The majority of the Legislature's work, however, entails lawmaking. Through a process defined by the State Constitution, statute, and legislative rules, the Legislature considers thousands of bills (proposed laws) during each two-year session.*

Senate	\$26,698,100	Operations of the Senate (38 members elected for concurrent four-year terms from districts with approximately 212,400 to 263,500 residents, at the same election as the Governor); salaries and benefits for members and staff, Senate Republican and Democratic staffs, Office of the Secretary of the Senate, Senate Information Services staff, physical property staff, security, and other general services staff. Funding Source(s): GF/GP 26,698,100 <i>Related Boilerplate Section(s): 600, 601, 602, 606, 607, 610</i>
Senate automated data processing	2,294,600	Implement and administer Senate computer system; develop computer network, design new applications, coordinate interaction with other legislative computer systems and outside databases, provide user training and support, and contract for maintenance and other computer services. Funding Source(s): GF/GP 2,294,600 <i>Related Boilerplate Section(s): 600, 601, 607, 610</i>
Senate fiscal agency	2,897,300	Operations of the Senate Fiscal Agency, which provides nonpartisan technical/analytical services and support for appropriation bills to Senators and Senate staff (salaries, benefits, rent, telephone, postage, travel, equipment, office supplies, maintenance, dues, memberships, subscriptions, computer equipment, software, and training); includes analysis section which prepares objective written analyses of bills/administrative rules under consideration. Funding Source(s): GF/GP 2,897,300 <i>Related Boilerplate Section(s): 600, 601, 610</i>
House of representatives	42,309,700	Operations of the House of Representatives (110 members elected in even-numbered years to two-year terms from districts with approximately 77,000 to 91,000 residents); salaries and benefits for members and staff, House Republican and Democratic staffs, House Business Office and Clerk of the House of Representatives staff, House Information Systems staff, physical property staff, security, and other general services staff. Funding Source(s): GF/GP 42,309,700 <i>Related Boilerplate Section(s): 600, 601, 606, 607, 610</i>

House automated data processing	1,822,400	Implement and administer House computer system; develop computer network, design new applications, coordinate interaction with other legislative computer systems and outside databases, provide user training and support, and contract for maintenance and other computer services.  Funding Source(s): GF/GP 1,822,400 <i>Related Boilerplate Section(s): 600, 601, 607, 610</i>
House fiscal agency	2,897,300	Operations of the House Fiscal Agency, which provides nonpartisan technical/analytical services and support for appropriation bills to members of the House of Representatives and House staff (salaries, benefits, rent, telephone, postage, travel, equipment, office supplies, maintenance, dues, memberships, subscriptions, computer equipment, software, and training); includes legislative analysis section which prepares objective written analyses of bills/administrative rules under consideration.  Funding Source(s): GF/GP 2,897,300 <i>Related Boilerplate Section(s): 600, 601, 610</i>
<b>GROSS APPROPRIATION</b>	<b>\$78,919,400</b>	<b>Total of all applicable line item appropriations.</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$78,919,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



## SECTION 106(3): LEGISLATIVE COUNCIL

*This appropriation unit provides funding for the Legislative Council, a joint 12-member bipartisan committee of the Legislature established pursuant to Article IV, Section 15 of the State Constitution. The Council provides a wide variety of essential services to members and staff of the Legislature; is responsible for maintaining bill drafting, research, and other services; and is the governing body of the Legislative Service Bureau, Legislative Council Facilities Agency, Legislative Internet Technology Team, Legislative Corrections Ombudsman, Michigan Capitol Committee, Joint Committee on Administrative Rules, Michigan Law Revision Commission, Michigan Commission on Uniform State Laws, and State Drug Treatment Court Advisory Committee.*

Legislative council	\$9,139,200	Salaries and benefits for staff of Legislative Council Administrator, Legislative Service Bureau, Legislative Internet Technology Division, Michigan Law Revision Commission, Michigan Manual, State Capitol Building Tour Guides, Joint Committee on Administrative Rules, and Michigan Sentencing Commission. Funding Source(s): Private 400,000 GF/GP 8,739,200  <i>Related Boilerplate Section(s): 600, 601, 603, 604, 605, 606, 608, 610</i>
Legislative service bureau automated data processing	1,237,300	Information system operations; salaries and benefits, telephone, rent, utilities, education and information, equipment, training, travel, supplies, printing, and contractual services. Funding Source(s): GF/GP 1,237,300  <i>Related Boilerplate Section(s): 600, 601, 607, 610</i>
Worker's compensation	133,000	Worker's Disability Compensation premiums for all legislative officials and employees. Funding Source(s): GF/GP 133,000  <i>Related Boilerplate Section(s): 600, 601, 610</i>
National association dues	148,900	Annual national association dues for National Conference of State Legislatures, Council of State Governments, National Conference of Insurance Legislators, and National Conference of Commissioners on Uniform State Laws. Funding Source(s): GF/GP 148,900  <i>Related Boilerplate Section(s): 600, 601, 603, 610</i>
Legislative corrections ombudsman	369,700	Ombudsman established in 1975 PA 46 to investigate administrative action taken by Department of Corrections which is alleged to be contrary to law, contrary to departmental policy, unaccompanied by an adequate statement of reason, or based on irrelevant, immaterial, or erroneous grounds. Ombudsman is authorized to investigate complaints referred by legislators, received directly from prisoners, or initiated by the Ombudsman under certain circumstances. Funding for salaries, benefits, telephone, rent, utilities, education, equipment, training, travel, supplies, printing, and contractual services. Funding Source(s): GF/GP 369,700  <i>Related Boilerplate Section(s): 600, 601, 610</i>
<b>GROSS APPROPRIATION</b>	<b>\$11,028,100</b>	<b>Total of all applicable line item appropriations.</b>
Total private revenue	400,000	Total private grant revenue.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$10,628,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SUMMARY 106(4): LEGISLATIVE RETIREMENT SYSTEM

*This appropriation unit provides funding for the Michigan Legislative Retirement System, a statewide single-employer retirement plan established by 1957 PA 261. Pursuant to 1996 PA 486, which amended 1957 PA 261, membership in the system is limited to persons who first became legislators before March 31, 1997. Legislators who take office on or after March 31, 1997 are members of the Defined Contribution Retirement Plan, but current statute allows them to receive their retiree health insurance benefits, if vested, through the Legislative Retirement System when they reach age 55. The plan provides retirement allowances, survivors' allowances, and other benefits for members of the Legislature and their spouses, dependents, survivors, and beneficiaries, and is funded through state appropriations, member contributions, certain court filing fees, and investment income.*

*The Legislative Retirement System is administered by a Board of Trustees and is charged with the responsibility of investing the assets of the system as provided by statute and the system's investment policy. The State Treasurer is the official custodian of the system's cash and securities, which are invested in stocks, bonds, government securities, and the State Treasury Common Cash Fund.*

General nonretirement expenses	\$4,533,900	Health insurance costs for deferred and retiree members of the system; estimated premiums for Blue Cross/Blue Shield, Delta Dental, and Medicare-Part B reimbursements; advance funding health insurance payment, which is required pursuant to statute. Savings realized by the state each year from placing legislators into the Defined Contribution Retirement Plan, rather than the Defined Benefit Retirement Plan, are required to be appropriated to the Legislative Retirement System Health Insurance Reserve Fund to advance fund health insurance liabilities. Employee payroll, postage, supplies, computer equipment, professional and contractual services, rent, money manager fees, and other administrative costs are paid from the Income Fund, which is the Legislative Retirement System reserve holding yearly investment income.
		Funding Source(s):   Restricted    1,109,800 GF/GP       3,424,100

*Related Boilerplate Section(s): 600, 601, 610*

---

<b>GROSS APPROPRIATION</b>	<b>\$4,533,900</b>	<b>Total of all applicable line item appropriations.</b>
<hr/>		
Total state restricted revenue	1,109,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<hr/>		
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,424,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

---

## SECTION 106(5): PROPERTY MANAGEMENT

*The Michigan Capitol Committee advises and makes recommendations to the Governor, Speaker of the House of Representatives, and Senate Majority Leader regarding restoration and preservation of the State Capitol Building. Under authority of the Michigan Capitol Committee, Legislative Council Facility Agency staff has full responsibility for management, operation, development, construction, maintenance, renovation, and repair of the State Capitol Building and grounds. Carpenters, painters, maintenance mechanics, and electricians provide the care and upkeep. This unit includes funding for care and upkeep of the Capitol Building, the Cora Anderson Building (House of Representatives office building), and the Farnum Building.*

Capitol building	\$2,552,800	Manage, operate, maintain, and repair Capitol building and grounds, except for chambers, committee rooms, and Governor's and legislators' offices under direct control of Executive Office, House of Representatives, or Senate. Funding Source(s): GF/GP 2,552,800 <i>Related Boilerplate Section(s): 600, 601, 606, 610</i>
<hr/>		
Cora Anderson building	7,424,800	Lease costs, taxes and insurances, utilities, general maintenance, maintenance staff and supplies, and janitorial services for House of Representatives office building. Funding Source(s): GF/GP 7,424,800 <i>Related Boilerplate Section(s): 600, 601, 606, 610</i>
<hr/>		
Farnum building and other properties	1,815,700	Senate's share of funding for maintenance, operation, and repair of the Billie S. Farnum Building and grounds. Funding Source(s): GF/GP 1,815,700 <i>Related Boilerplate Section(s): 600, 601, 602, 606, 610</i>
<hr/>		
<b>GROSS APPROPRIATION</b>	<b>\$11,793,300</b>	<b>Total of all applicable line item appropriations.</b>
<hr/>		
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$11,793,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
<hr/>		

## SECTION 107(1): LEGISLATIVE AUDITOR GENERAL

*The mission of the Office of the Auditor General is to improve accountability for public funds and operations of state government for the benefit of the citizens of the State of Michigan. Pursuant to Article IV, Section 53 of the State Constitution, the Legislative Auditor General is responsible for conducting post financial and performance audits of state government operations. Additionally, certain sections of the Michigan Compiled Laws contain specific audit requirements in conformance with the constitutional mandate. Individual projects and reports are completed in response to legislative requests. The resulting audit reports provide a continuing flow of information to assist the Legislature in its oversight of state government; provide citizens with a measure of accountability, ensuring that all receipts and expenditures are in accordance with the State Constitution, laws, rules, and procedures; and assist state departments and agencies in improving the financial management, effectiveness, efficiency, and economy of activities and programs approved by the Legislature.*

<b>GROSS APPROPRIATION</b>	<b>\$14,961,200</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	1,801,500	Total of all funds received from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$13,159,700</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total state restricted revenue	1,539,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$11,619,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 107(2): OFFICE OF THE AUDITOR GENERAL

*Audit activities are performed in accordance with generally accepted auditing standards. Types of audits performed by the Office of the Auditor General include financial audits, single audits, performance audits, and performance and financial audits.*

Unclassified positions	\$313,500	Salaries for Auditor General, Deputy Auditor General, and Administrative Assistant to the Auditor General. Funding Source(s):      GF/GP      313,500	
<i>Related Boilerplate Section(s): 622</i>			
Field operations	14,647,700	Operations of the Office; salaries, benefits, rent, travel, information system charges, office supplies, equipment, dues, subscriptions, telephone, postage, maintenance, and training. A portion of the funding to support this line item comes from other state departments/agencies utilizing services provided by the Auditor General. Funding Source(s):      IDG      1,801,500 Restricted      1,539,900 GF/GP      11,306,300	
<i>Related Boilerplate Section(s): 620, 621, 623</i>			
<b>GROSS APPROPRIATION</b>	<b>\$14,961,200</b>	<b>Total of all applicable line item appropriations.</b>	
Total interdepartmental grants/intradepartmental transfers	1,801,500	Total of all funds received from other departments and transfer of funds.	
Total state restricted revenue	1,539,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.	
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$11,619,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>	

## SECTION 108(1): DEPARTMENT OF MANAGEMENT AND BUDGET

*The Department of Management and Budget (DMB) has legal authority under the Management and Budget Act, 1984 PA 431, and is the central management element of the Executive branch of state government. The Department is an interdepartmental service and management agency responsible for all of the following: ensuring proper financial record keeping for state agencies, managing capital outlay projects, managing property for the state (i.e. managing state leases, selling surplus property), executing cost-effective purchasing programs, managing the state's retirement systems, supervising the state motor vehicle fleet, administering travel policies, and providing office support services to state agencies.*

*DMB has several autonomous units, including the Office of the State Budget, which prepares, presents, and executes the state budget on behalf of the Governor; the Office of the State Employer, which is responsible for central labor relations as the employer of the state classified work force; the Office of the Children's Ombudsman, which investigates the actions, decisions, policies, and protocols of the Department of Human Services and child placing agencies as they relate to children in Michigan's child welfare system; the State Administrative Board, which reviews and approves qualifying state contracts and serves as a forum for public comment on those contracts; the Civil Service Commission, which administers a statewide merit system that provides classified job opportunities within state government, including administering competitive examinations for classified positions, setting pay scales, administering employee benefits, and administering the Civil Service Commission's Employment Relations Policy, as well as maintaining ongoing statewide recruitment; and various boards and commissions.*

Full-time equated unclassified positions	7.0 6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	4,406.0 1,397.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	4,413.0 1,403.0	Total number of all full-time equated positions (includes classified and unclassified).
<b>GROSS APPROPRIATION</b>	<del>\$548,665,700</del> <b>\$540,360,400</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	161,186,300	Total of all funds received from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<del>\$387,479,400</del> <b>\$379,174,100</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenue	11,219,800	Total federal grant or matchable revenue.
Total local revenue	2,027,600	Total revenue from local units of government.
Total private revenue	151,900	Total private grant revenue.
Total state restricted revenue	<del>78,805,800</del> 72,200,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<del>\$295,274,300</del> <b>\$293,574,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 108(2): MANAGEMENT AND BUDGET SERVICES

*This unit funds statewide administrative, budget and financial management, internal audit, building construction and operation, real estate, mail delivery, and a variety of other operation services. The Office of the State Employer and the state's motor vehicle fleet are also funded from this unit.*

Full-time equated unclassified positions	7.0 6.0	Full-time equated (FTE) positions not in the state classified service.									
Full-time equated classified positions	696.5 687.5	FTE positions in the state classified service.									
Unclassified positions – 7.0 FTE positions 6.0	\$636,500	Salaries of DMB Director, State Budget Director, and State Employer (appointed by Governor); Legislative Liaison (appointed by State Budget Director); and DMB Chief Deputy Director (appointed by DMB Director). Funding Source(s): GF/GP 636,500  <i>Related Boilerplate Section(s): None</i>									
Executive operations – 10.5 FTE positions	1,407,300	Director's office; services to state agencies, universities and colleges, and other government units include strategic planning, program and policy direction and monitoring, legislative liaison, and communications. <table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <tr> <td style="text-align: center;">Funding Source(s):</td> <td style="text-align: center;">IDG</td> <td style="text-align: right;">379,000</td> </tr> <tr> <td></td> <td style="text-align: center;">Restricted</td> <td style="text-align: right;">593,900</td> </tr> <tr> <td></td> <td style="text-align: center;">GF/GP</td> <td style="text-align: right;">434,400</td> </tr> </table> <i>Related Boilerplate Section(s): 704, 706, 710, 725, 727</i>	Funding Source(s):	IDG	379,000		Restricted	593,900		GF/GP	434,400
Funding Source(s):	IDG	379,000									
	Restricted	593,900									
	GF/GP	434,400									
Administrative services – 55.5 FTE positions	5,153,700	<u>Financial services</u> : responsible for reports, projections, year-end statements, accounts payable, collection and revenue control, internal control, analysis, business planning, automated billing, contract and lease management, and data collection. <u>National Association Dues</u> : pays for the state's membership in National Governor's Association, National Association of State Budget Officers, and National Association of State Auditors - GASB. Funding Source(s): IDG 907,800 Restricted 3,368,200 GF/GP 877,700  <i>Related Boilerplate Section(s): 704, 706, 710, 727</i>									

Budget and financial management – 172.5 FTE positions	23,322,200 16,216,900	<p><u>Office of the State Budget</u>: coordinates and manages Executive budget; maintains historical budget data; prepares and monitors transfers and supplemental appropriation requests.</p> <p><u>Office of Financial Management</u>: oversees accounting and payroll functions; develops, issues, and monitors financial and accounting policies; maintains central vendor/payee file; aids state accounting system users; and prepares State of Michigan Comprehensive Annual Financial Report.</p> <p><u>Office of Internal Audit Services</u>: provides independent audit services to state agencies; improves internal control and effectiveness of risk management.</p> <p><b>VETOED</b> <u>Michigan State Fair</u>: salaries and benefits of State Fair administration staff; management and operation of the Fair and fairgrounds; and information technology-related services which support State Fair activities. (\$7,105,300 Gross, \$6,605,300 Restricted, and \$500,000 GF/GP was vetoed.)</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td>IDG</td> <td>1,285,200</td> </tr> <tr> <td>Federal</td> <td>266,700</td> </tr> <tr> <td>Restricted</td> <td>40,192,400</td> </tr> <tr> <td></td> <td>3,587,100</td> </tr> <tr> <td>GF/GP</td> <td>11,577,900</td> </tr> <tr> <td></td> <td>11,077,900</td> </tr> </table> <p><i>Related Boilerplate Section(s): 704, 706, 708, 710, 725, <del>726, 726a, 727</del></i></p>	IDG	1,285,200	Federal	266,700	Restricted	40,192,400		3,587,100	GF/GP	11,577,900		11,077,900
IDG	1,285,200													
Federal	266,700													
Restricted	40,192,400													
	3,587,100													
GF/GP	11,577,900													
	11,077,900													
Office of the state employer – 23.0 FTE positions	2,848,200	<p>Central labor relations (employer of state classified employees); represents Governor, Executive departments, and Legislative Auditor General in employee relations and state management before Civil Service Commission and Employment Relations Board for non-exclusively represented employees; funds worker's compensation, long term and statewide disability management, safety and health promotion, drug and alcohol testing, and counseling services.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td>IDG</td> <td>120,800</td> </tr> <tr> <td>Restricted</td> <td>2,046,800</td> </tr> <tr> <td>GF/GP</td> <td>680,600</td> </tr> </table> <p><i>Related Boilerplate Section(s): 704, 705, 706, 707, 710</i></p>	IDG	120,800	Restricted	2,046,800	GF/GP	680,600						
IDG	120,800													
Restricted	2,046,800													
GF/GP	680,600													
Design and construction services – 40.0 FTE positions	5,443,100	<p>Administers state capital outlay program; selects and surveys sites for new state facilities; surveys and evaluates state buildings; recommends maintenance and repair procedures; reviews plans and inspects state facilities to ensure compliance with laws and regulations; prepares and reviews bids; recommends bid awards; provides administration and inspection services during construction.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td>IDG</td> <td>5,443,100</td> </tr> </table> <p><i>Related Boilerplate Section(s): 704, 710, 711, 712, 713, 716, 717, 718, 719, 721, 722, 727</i></p>	IDG	5,443,100										
IDG	5,443,100													



Business support services – 96.0 FTE positions 9,128,500

Purchasing Operations: procures supplies, equipment, and services for state agencies; approves and executes statewide contracts and leases; provides access to state purchasing for local units of government, local and intermediate school districts, non-profit hospitals, higher education institutions, and community and junior colleges; supports State Administrative Board, state department administration, fund investments, travel regulations, and small claims against the state.

Real Estate Services: obtains and manages state leased-space; acquires real estate; grants/receives state easements; sells/transfers surplus property; and oversees jurisdictional transfers.

ID Mail Program: centralized interdepartmental mail and delivery services for state agencies.

State Records Center: develops retention schedules for state and local government records; manages statewide contracts for microfilming and imaging services; operates the country's second largest State Records Center, which houses 360,000 boxes of records.

State Building Authority (SBA): issues revenue bonds and other short-term debt for construction/facility acquisition for state and agency use; monitors SBA-financed construction, risk management for vehicles, and non-health related insurances.

Funding Source(s):	IDG	897,200
	Restricted	3,922,300
	GF/GP	4,309,000

*Related Boilerplate Section(s): 702, 704, 706, 710, 711, 716, 717, 718, 719, 723, 724, 727*

Building operation services – 253.0 FTE positions 87,784,000

Operates state facilities; administers building services in state-owned facilities (except state hospitals/institutions/parks/prisons); operates and maintains buildings, equipment, and grounds; oversees building-related insurance, security, utilities, and parking; and responsible for statewide asset and preventive maintenance planning.

Funding Source(s):	IDG	87,784,000
--------------------	-----	------------

*Related Boilerplate Section(s): 704, 709, 710, 712, 713, 716, 717, 718, 719, 721, 722, 727*

Building occupancy charges, rent, and utilities 5,049,300

Pays for DMB-occupied space in private and state-owned buildings.

Funding Source(s):	IDG	1,356,100
	Restricted	1,378,500
	GF/GP	2,314,700

*Related Boilerplate Section(s): 704, 706, 709, 710*

Motor vehicle fleet – 46.0 FTE positions 56,994,200

Acquires, leases, maintains, operates, replaces, and disposes of state motor vehicles for Executive departments/sub-units; regulates use of privately-owned motor vehicles on official business; maintains motor vehicle title and insurance inventories; assigns motor vehicles to higher education institutions; sets motor vehicle use rates and per mile reimbursements for privately-owned vehicles used on official state business; grants special reimbursement rates for unique situations; displays distinctive plates and other external markings on state motor vehicles; establishes and operates motor vehicle repair centers and motor pools; vehicles are assigned to agencies and furnished at a rate to cover cost of operation and maintenance; agencies are billed monthly for services rendered.

Funding Source(s):	IDG	56,994,200
--------------------	-----	------------

*Related Boilerplate Section(s): 715*

**GROSS APPROPRIATION**    ~~\$197,767,000~~    **Total of all applicable line item appropriations.**  
   **\$190,661,700**

Total interdepartmental grants/intradepartmental transfers	155,167,400	Total of all funds received from other departments and transfer of funds.
Total federal revenue	266,700	Total federal grant or matchable revenue.
Total state restricted revenue	<del>21,502,100</del> 14,896,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<del>\$20,830,800</del> <b>\$20,330,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 108(3): STATEWIDE APPROPRIATIONS

*This appropriation unit provides funding for professional development for state employees. The various funds in this unit were established to address the needs of a changing workforce, the impact of advances in technology, department program needs, and new skills necessary to meet various changes and needs. Funds are financed through charges to other state agencies' fringe benefit accounts on the basis of each department's number of employees within each collective bargaining unit or employee group. Appropriation amounts for fringe benefits are negotiated in collective bargaining agreements between the State of Michigan Office of the State Employer and the unions. DMB administers the appropriations.*

Professional development fund – MPE, SEIU, scientific, and engineering unit	\$125,000	
Professional development fund – MPE, SEIU, technical unit	50,000	Departmental training programs for various collective bargaining units; funding used to identify education, training, and retraining needs for members, explore existing education resources, and publicize resources to meet employee needs and encourage workers' participation; funds direct reimbursement to employees for tuition, travel, conference registration, seminar attendance, licensing refresher courses, continuing education requirements, and insurance premiums maintained under COBRA; funds employee services for training programs, seminars, conferences, workshops, and certain costs to maintain registration and licenses needed for state employment.
Professional development fund – AFSCME (American Federation of State, County, and Municipal Employees)	50,000	
Professional development fund – NEREs (Non-Exclusively Represented Employees)	50,000	Funding Source(s): IDG 425,000 <i>Related Boilerplate Section(s): 705, 707</i>
Professional development fund – MSCs (Managerial, Supervisory, and Confidential Employees)	150,000	
<b>GROSS APPROPRIATION</b>	<b>\$425,000</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	425,000	Total of all funds received from other departments and transfer of funds.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 108(4): SPECIAL PROGRAMS

*This appropriation unit provides funding for unique programs created by the Legislature. The Department houses these special programs for administrative purposes.*

Full-time equated classified positions	176.0	FTE positions in the state classified service.
Building occupancy charges – property management services for executive/legislative building occupancy	\$1,249,100	Pays for space occupied by the Executive Office in the George W. Romney Building in Lansing and Cadillac Place in Detroit. Funding Source(s): GF/GP 1,249,100 <i>Related Boilerplate Section(s): 710</i>
Retirement services – 164.0 FTE positions	17,234,000	Office administers retirement systems for employees and retirees of public schools, State of Michigan, state police, and judges; provides information, pension, deferred compensation, and related services to all system members; administers basic state and federal Social Security Agreement of 1951 for all public employees in Michigan. Funding Source(s): Restricted 17,234,000 <i>Related Boilerplate Section(s): 704, 710</i>
Office of children's ombudsman – 12.0 FTE positions	1,397,600	Investigates actions, decisions, policies, and protocols of the Department of Human Services (DHS) and child placing agencies related to children in Michigan's child welfare system; monitors and ensures compliance with statutes, rules, and policies pertaining to children's protective services and placement, supervision, and treatment of children in foster care and adoptive homes; makes recommendations to the Governor, Legislature, and DHS on changes in child welfare laws, rules, and policies; established pursuant to 1994 PA 204. Funding Source(s): GF/GP 1,397,600 <i>Related Boilerplate Section(s): 704, 710</i>
Census tracking/reapportionment <b>VETOED</b>	4,200,000	Funding for the purchase of equipment, supplies, and services needed for tracking and reporting census and reapportionment information for the State. Funding Source(s): GF/GP 4,200,000 <i>Related Boilerplate Section(s): 720</i>
<b>GROSS APPROPRIATION</b>	<del>\$21,080,700</del> <b>\$19,880,700</b>	<b>Total of all applicable line item appropriations.</b>
Total state restricted revenue	17,234,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<del>\$3,846,700</del> <b>\$2,646,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 108(5): INFORMATION TECHNOLOGY

*This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.*

Information technology services and projects	\$26,536,800	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities.
		Funding Source(s):
		IDG 932,600
		Restricted 13,583,600
		GF/GP 12,020,600

*Related Boilerplate Section(s): 214, 706, 708, 709, 710*

<b>GROSS APPROPRIATION</b>	<b>\$26,536,800</b>	<b>Total of all applicable line item appropriations.</b>
<hr/>		
Total interdepartmental grants/intradepartmental transfers	932,600	Total of all funds received from other departments and transfer of funds.
<hr/>		
Total state restricted revenue	13,583,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<hr/>		
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$12,020,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 108(6): STATE BUILDING AUTHORITY RENT

*This appropriation unit provides funding for rent payments for construction projects that are financed by the State Building Authority (SBA). The SBA was organized pursuant to 1964 PA 183 to acquire, construct, furnish, equip, and renovate, buildings and equipment for use by the state, including public universities and community colleges.*

*The SBA, governed by a five-member Board of Trustees appointed by the Governor, is authorized to issue and sell bonds and notes for acquisition and construction of facilities and equipment in an aggregate principal amount outstanding not to exceed \$2.7 billion. Not included in this limitation are bonds allocated for debt service reserves, bond issue expenses, bond discounts, bond insurance premiums, and certain refunding bonds. All bonds and commercial paper notes are limited obligations of the SBA and not general obligations of the state or SBA. The debt service on bonds are payable from lease revenue paid by the state pursuant to the provisions of the leases.*

State building authority rent – state agencies	\$54,676,300	True rent paid to SBA for debt obligations to finance major construction projects for state agencies. <div style="text-align: right;">Funding Source(s):      GF/GP      54,676,300</div> <i>Related Boilerplate Section(s): 740, 741, 742, 743</i>
State building authority rent – department of corrections	47,090,600	True rent paid to SBA for debt obligations to finance major construction projects for the Department of Corrections. <div style="text-align: right;">Funding Source(s):      GF/GP      47,090,600</div> <i>Related Boilerplate Section(s): 740, 741, 742, 743</i>
State building authority rent – universities	112,618,300	True rent paid to SBA for debt obligations to finance major construction projects for public universities. <div style="text-align: right;">Funding Source(s):      GF/GP      112,618,300</div> <i>Related Boilerplate Section(s): 740, 741, 742, 743</i>
State building authority rent – community colleges	20,985,400	True rent paid to SBA for debt obligations to finance major construction projects for public community colleges. <div style="text-align: right;">Funding Source(s):      GF/GP      20,985,400</div> <i>Related Boilerplate Section(s): 740, 741, 742, 743</i>
<b>GROSS APPROPRIATION</b>	<b>\$235,370,600</b>	<b>Total of all applicable line item appropriations.</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$235,370,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 108(7): CIVIL SERVICE

*Pursuant to Article XI, Section 5, of the State Constitution, the Civil Service Commission is charged with the following: classifying all positions in the classified service according to their respective duties and responsibilities; fixing rates of compensation for all classes of positions; approving or disapproving disbursements for all personal services; determining, by competitive examination and performance, exclusively on the basis of merit, efficiency, and fitness, the qualifications of all candidates for positions in the classified service; making rules and regulations covering all personnel transactions; regulating all conditions of employment in the classified service; and administering employee benefit programs. The Civil Service Commission carries out this charge through the State Personnel Director, promulgating rules, and formulating policies to achieve constitutionally-required objectives. Through these mechanisms, the Civil Service Commission fulfills its mission of providing the best human resource services to attract, develop, and retain an effective state workforce.*

Full-time equated classified positions	533.5	Full-time equated (FTE) positions in the state classified service.														
Agency services – 118.5 FTE positions	\$12,235,400	Human resource services needed to acquire and manage the state workforce; technical expertise and consultation; development and maintenance of classification plan and regulations; classification of positions; applicant examination and referral; workforce planning; recruitment; compensation; employee development; payroll for all state employees.	Funding Source(s):	<table style="margin-left: 20px;"> <tr><td>IDG</td><td style="text-align: right;">709,100</td></tr> <tr><td>Federal</td><td style="text-align: right;">2,698,000</td></tr> <tr><td>Local</td><td style="text-align: right;">565,300</td></tr> <tr><td>Restricted</td><td style="text-align: right;">6,360,300</td></tr> <tr><td>GF/GP</td><td style="text-align: right;">1,902,700</td></tr> </table>	IDG	709,100	Federal	2,698,000	Local	565,300	Restricted	6,360,300	GF/GP	1,902,700		
IDG	709,100															
Federal	2,698,000															
Local	565,300															
Restricted	6,360,300															
GF/GP	1,902,700															
<i>Related Boilerplate Section(s): 204, 751, 752</i>																
Executive direction – 33.0 FTE positions	8,693,400	Administers policies, rules, and procedures formulated by Civil Service Commission; provides a comprehensive and balanced human resource management system—recruitment, selection, compensation, labor relations, and internal support services.	Funding Source(s):	<table style="margin-left: 20px;"> <tr><td>IDG</td><td style="text-align: right;">399,600</td></tr> <tr><td>Federal</td><td style="text-align: right;">659,200</td></tr> <tr><td>Local</td><td style="text-align: right;">329,600</td></tr> <tr><td>Private</td><td style="text-align: right;">15,200</td></tr> <tr><td>Restricted</td><td style="text-align: right;">4,028,100</td></tr> <tr><td>GF/GP</td><td style="text-align: right;">3,261,700</td></tr> </table>	IDG	399,600	Federal	659,200	Local	329,600	Private	15,200	Restricted	4,028,100	GF/GP	3,261,700
IDG	399,600															
Federal	659,200															
Local	329,600															
Private	15,200															
Restricted	4,028,100															
GF/GP	3,261,700															
<i>Related Boilerplate Section(s): 752</i>																
Employee benefits – 31.0 FTE positions	5,936,500	Oversees state's employee health, dental, vision, and life insurance plans for active and retired employees; maintains vendor contracts with all benefit insurance carriers.	Funding Source(s):	<table style="margin-left: 20px;"> <tr><td>Restricted</td><td style="text-align: right;">5,936,500</td></tr> </table>	Restricted	5,936,500										
Restricted	5,936,500															
<i>Related Boilerplate Section(s): 752, 753</i>																
Training	1,300,000	Support for agency-specific and general training for all state classified employees; departments pay for services provided.	Funding Source(s):	<table style="margin-left: 20px;"> <tr><td>IDG</td><td style="text-align: right;">1,300,000</td></tr> </table>	IDG	1,300,000										
IDG	1,300,000															
<i>Related Boilerplate Section(s): None</i>																

Human resources operations – 351.0 FTE positions	33,380,000	Funds Human Resources Call Center, which is the central source for employees with human resources questions or who need personnel transactions processed; state departments pay user charges for services.
--	------------	--

Funding Source(s):	IDG	252,600
	Federal	6,412,600
	Local	1,132,700
	Private	136,700
	Restricted	9,109,100
	GF/GP	16,336,300

*Related Boilerplate Section(s): 752*

Information technology services and projects	3,940,300	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support Civil Service activities.
--	-----------	---

Funding Source(s):	Federal	1,183,300
	Restricted	1,052,100
	GF/GP	1,704,900

*Related Boilerplate Section(s): 214, 752*

<b>GROSS APPROPRIATION</b>	<b>\$65,485,600</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	2,661,300	Total of all funds received from other departments and transfer of funds.
Total federal revenue	10,953,100	Total federal grant or matchable revenue.
Total local revenue	2,027,600	Total revenue from local units of government.
Total private revenue	151,900	Total private grant revenue.
Total state restricted revenue	26,486,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$23,205,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



## SECTION 108(8): CAPITAL OUTLAY

*The Michigan Capital Outlay process is the budgetary and administrative function which finances and plans for acquisition, construction, renovation, and maintenance of facilities used by a state agency. The majority of funding for Capital Outlay building construction and renovation projects is appropriated in a Capital Outlay appropriations bill. This appropriation unit funds major special maintenance, remodeling, and addition projects for state agencies. Funding for these projects comes from building occupancy charges paid by agencies involved.*

Major special maintenance, remodeling and addition for state agencies	\$2,000,000	Funding for capital outlay projects for state agencies. Funding Source(s): IDG 2,000,000 <i>Related Boilerplate Section(s): 740, 760, 761, 762, 763, 764, 765, 766, 767, 768</i>
<b>GROSS APPROPRIATION</b>	<b>\$2,000,000</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intrdepartmental transfers	2,000,000	Total of all funds received from other departments and transfer of funds.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 109(1): DEPARTMENT OF STATE

*The Department of State is the oldest department in Michigan state government. It is administered by the Secretary of State, an elected official who serves a four-year term of office and has constitutional and statutory duties. The mission of the Department is to provide the most efficient and effective services to the people of Michigan by licensing drivers; registering and titling automobiles, watercraft, and recreational vehicles; regulating automobile dealers and repair facilities; registering voters and administering elections; and streamlining the collection of revenue. The Department serves citizens with programs designed to enhance driver safety, protect automotive consumers, and ensure the integrity of both the motor vehicle administration system and the statewide elections process.*

*The Department of State administers programs in eight areas: Driver Licensing and Vehicle Registration; Elections and Campaign Finance Administration; Regulatory and Consumer Protection; Office of the Great Seal; Assigned Claims Facility; Uniform Commercial Code; Traffic Safety; and Executive Direction and Central Support.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,809.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,815.0	Total number of all full-time equated positions (includes classified and unclassified).
<b>GROSS APPROPRIATION</b>	<b>\$209,130,200</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	20,000,000	Total of all funds received from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$189,130,200</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenue	1,810,000	Total federal grant or matchable revenue.
Total private revenue	100	Total private grant revenue.
Total state restricted revenue	169,364,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$17,955,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 109(2): EXECUTIVE DIRECTION

*The Executive Direction unit includes the Secretary of State, Office of Government Affairs, Office of Communications, Office of Public Affairs, Office of External Affairs, and Southeastern Michigan Executive Office. The executive staff oversees administration of the Department, including policy formulation and review, program direction, program execution, and administrative decision-making.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	30.0	FTE positions in the classified service of the state.
Secretary of state	\$124,900	Salary of the Secretary of State. Funding Source(s): GF/GP 124,900 <i>Related Boilerplate Section(s): None</i>
Unclassified positions – 5.0 FTE positions	453,200	Salaries of Director of Office of External Affairs, Director of Office of Civic and Community Affairs, Southeastern Michigan Liaison, Director of Office of Public Affairs, and Director of Constituent Relations; positions are appointed by Secretary of State. Funding Source(s): GF/GP 453,200 <i>Related Boilerplate Section(s): None</i>
Operations – 30.0 FTE positions	3,032,300	<u>Office of the Chief Operating Officer</u> : manages Department of State operations. <u>Office of Government Affairs</u> : monitors legislation affecting Department of State as it moves through the legislative process; manages affairs involving general public. <u>Office of Communications</u> : press and media affairs and releases for Department of State. Funding Source(s): Restricted 2,540,000 GF/GP 492,300 <i>Related Boilerplate Section(s): 803, 804, 805, 805a, 806, 825</i>
<b>GROSS APPROPRIATION</b>	<b>\$3,610,400</b>	<b>Total of all applicable line item appropriations.</b>
Total state restricted revenue	2,540,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,070,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>





Total state restricted revenue	22,570,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$999,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 109(5): CUSTOMER DELIVERY SERVICES

*This appropriation unit provides funding for operation of the Secretary of State branch offices throughout the state. Branch offices administer and conduct as many as 45 separate transactions in the fulfillment of their duties. Funding is provided for the internal processing of branch transactions and driver records and for the manufacture of Michigan's standard license plates, specialty license plates, commemorative license plates, and Olympic Training Center plates.*

Full-time equated classified positions	1,373.5	Full-time equated (FTE) positions in the state classified service.						
Branch operations – 931.5 FTE positions	\$72,417,800	<p>Administers and operates branch offices that issue drivers' licenses; processes automobile and recreational vehicle titles and registrations; offers voter registration services and approximately 45 other types of transactions; funds traffic safety programs examining drivers for competence and fitness to operate a motor vehicle; branches collect revenue that funds programs in many state departments.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">20,000,000</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">51,466,800</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">951,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 803, 804, 805, 806, 808, 815, 816, 821, 824, 825, 827, 828</i></p>	IDG	20,000,000	Restricted	51,466,800	GF/GP	951,000
IDG	20,000,000							
Restricted	51,466,800							
GF/GP	951,000							
Central operations – 415.0 FTE positions	40,959,500	<p><b>Bureau of Driver and Vehicle Records:</b> processes requests for vehicle and driver records; maintains and stores records; corrects vehicle and driver file errors; produces and maintains microfilm of required documents received by Department of State; issues apportioned registrations for commercial vehicles; maintains violation, suspension, and restriction records and records of financing statements used to protect a security interest in collateral.</p> <p><b>Uniform Commercial Code:</b> governs commercial transactions covering sales, negotiable instruments, bank deposits, collections, and investment securities; Article 9 of the Code designates Department of State to file and search secured transaction documents.</p> <p><b>Office of Customer Service:</b> processes mailed applications for computer-prepared registrations and driver licenses; forms are scanned by equipment that updates system information, files documents, and issues a new tab for each registration.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,460,000</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">38,550,300</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">949,200</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 803, 804, 805, 806, 816, 821, 825</i></p>	Federal	1,460,000	Restricted	38,550,300	GF/GP	949,200
Federal	1,460,000							
Restricted	38,550,300							
GF/GP	949,200							
Commemorative license plates – 24.0 FTE positions	2,147,300	<p>Issues distinctive and commemorative license plates; purchases require a \$5 fee in addition to the annual registration fee.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">2,147,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 809, 810, 816</i></p>	Restricted	2,147,300				
Restricted	2,147,300							
Specialty license plates – 3.0 FTE positions	1,922,000	<p>Issues specialty or university license plates: 15 university plates and 7 specialty plates (Agricultural Heritage, Children, Lighthouses, Water Quality, Veterans Memorial, Wildlife Habitat, and Proud to be American); \$35 initial fee plus annual registration fee (\$10 for administration, \$25 to sponsoring cause); renewal requires \$10 donation to sponsoring cause in addition to annual registration fee. Includes funding which goes to various causes supported by specialty or university license plate sales.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">1,922,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 809, 810, 816</i></p>	Restricted	1,922,000				
Restricted	1,922,000							

Olympic center plate	75,700	Issues license plates that commemorate the Olympic Training Center at Northern Michigan University. Funding Source(s): Restricted 75,700 <i>Related Boilerplate Section(s): 809, 810, 816</i>
Organ donor program	104,100	Collects and transfers organ donation information from driver license and personal identification card applicants to a third party; produces pamphlet (explains program and encourages people to become donors) which includes postage-paid reply form addressed to Gift of Life organization; funds pamphlet production and distribution, and postage for reply form. Funding Source(s): Private 100 GF/GP 104,000 <i>Related Boilerplate Section(s): 812</i>
<b>GROSS APPROPRIATION</b>	<b>\$117,626,400</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	20,000,000	Total of all funds received from other departments and transfer of funds.
Total federal revenue	1,460,000	Total federal grant or matchable revenue.
Total private revenue	100	Total private grant revenue.
Total state restricted revenue	94,162,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,004,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



## SECTION 109(6): ELECTION REGULATION

*This appropriation unit provides funding for administrative and regulatory functions of the Department in conjunction with the state's election system.*

Full-time equated classified positions	36.0	Full-time equated (FTE) positions in the state classified service.
Election administration and services – 36.0 FTE positions	\$4,989,500	Administers state's electoral process. Bureau of Elections enforces Michigan election statutes, Michigan Election Law, and Campaign Finance Act; provides training and information to county and local election officials; reviews local election forms and procedures to ensure compliance with laws; provides staff support to the Board of State Canvassers to test and certify new voting equipment and certify petitions and elections; reviews campaign statements from candidates for state office, judicial offices, Political Action Committees, and other committees involved in financing elections; registers lobbyists and lobbyist agents; maintains lobbying expenditure reports required by Lobby Registration Act; maintains Qualified Voter File, the voter registration database. Funding Source(s): GF/GP 4,989,500 <i>Related Boilerplate Section(s): None</i>
Fees to local units	109,800	Reimbursement payments to counties for costs associated with training deputy registrars and processing voter registration applications (required by election law). Bureau of Elections receives and processes reimbursement requests; local clerks receive 16 cents from the state for each voter registration application processed by their office; distributions from this line are greater in general election years and presidential election years. Funding Source(s): GF/GP 109,800 <i>Related Boilerplate Section(s): None</i>
Help America vote act	350,000	Funding to design polling places, including the path of travel, entrances, exits, and voting areas, so they are accessible to individuals with disabilities, as required by the federal Help America Vote Act (HAVA). Funding Source(s): Federal 350,000 <i>Related Boilerplate Section(s): 805a</i>
<b>GROSS APPROPRIATION</b>	<b>\$5,449,300</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	350,000	Total federal grant or matchable revenue.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,099,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 109(7): DEPARTMENTWIDE APPROPRIATIONS

*This appropriation unit provides funding for departmentwide costs associated with Department of State property management and worker's compensation charges.*

Building occupancy charges/rent	\$10,309,100	Funds rent and property management for state-owned and privately-owned facilities. The Department occupies administrative office space in the Capitol area, in Detroit, and at the Secondary Complex in Lansing, in addition to branch office space located statewide.	
		Funding Source(s):	
		Restricted	6,940,900
		GF/GP	3,368,200

*Related Boilerplate Section(s): 825*

Worker's compensation	304,300	Funds payment of worker's compensation premiums in accordance with provisions of Worker's Compensation Act.	
		Funding Source(s):	
		Restricted	224,000
		GF/GP	80,300

*Related Boilerplate Section(s): 825*

---

<b>GROSS APPROPRIATION</b>	<b>\$10,613,400</b>	<b>Total of all applicable line item appropriations.</b>	
----------------------------	---------------------	--	--

---

Total state restricted revenue	7,164,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.	
--------------------------------	-----------	--	--

---

<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,448,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>	
--	--------------------	--	--

---

## SECTION 109(8): INFORMATION TECHNOLOGY

*This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.*

Information technology services and projects	\$24,886,500	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities.
		Funding Source(s): Restricted 20,476,200 GF/GP 4,410,300

*Related Boilerplate Section(s): 214, 819, 825*

---

<b>GROSS APPROPRIATION</b>	<b>\$24,886,500</b>	<b>Total of all applicable line item appropriations.</b>
Total state restricted revenue	20,476,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,410,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

---

## SECTION 110(1): DEPARTMENT OF TREASURY

*The Department of Treasury is the chief fiscal agency of the state and is the primary source of advice to the Governor on tax and fiscal policy issues. The Department's mission is to collect state taxes, invest, control, and disburse state monies, and protect the state's credit rating and that of its cities. The Department manages one of the nation's largest pension funds, administers revenue sharing, and administers student financial aid programs. The Department also investigates fraudulent financial activity, provides recommendations and assistance on all property tax-related issues, trains and gives advice concerning accounting, auditing, budgeting, and financial management to local units of government, advises issuers of municipal obligations, and lends funds to local units of government in fiscal distress through the Emergency Loan Board.*

*The following agencies are funded in the Department of Treasury budget: Bureau of State Lottery, Michigan Gaming Control Board, and Michigan Strategic Fund (MSF).*

Full-time equated unclassified positions	9.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,857.5	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,866.5	Total number of all full-time equated positions (includes classified and unclassified).
<b>GROSS APPROPRIATION</b>	<b><del>\$1,611,385,800</del> \$1,611,035,800</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	11,120,700	Total of all funds received from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b><del>\$1,600,265,100</del> \$1,599,915,100</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenue	93,579,600	Total federal grant or matchable revenue.
Total local revenue	1,526,400	Total revenue from local units of government.
Total private revenue	723,700	Total private grant revenue.
Total state restricted revenue	<del>1,352,470,700</del> 1,352,120,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$151,964,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 110(2): EXECUTIVE DIRECTION

*This appropriation unit provides funding for the policy and decision-making functions of the Department of Treasury. The Governor appoints the State Treasurer, Lottery Commissioner, Executive Director of Michigan Gaming Control Board, and the three members of the State Tax Commission.*

Full-time equated unclassified positions	9.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	5.0	FTE positions in the state classified service.
Unclassified positions – 9.0 FTE positions	\$834,600	Salaries for State Treasurer, two Deputy State Treasurers, Lottery Commissioner, Executive Director of the Michigan Gaming Control Board, and three State Tax Commission members. <div style="text-align: right; margin-left: 200px;"> Funding Source(s):    Federal            65,000     Restricted        261,700     GF/GP            507,900 </div>
<i>Related Boilerplate Section(s): None</i>		
Office of the director – 5.0 FTE positions	843,600	Treasury's Executive Office, Director's office clerical staff, and retirement and insurance benefits for unclassified positions. <div style="text-align: right; margin-left: 200px;"> Funding Source(s):    Restricted        139,800     GF/GP            703,800 </div>
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$1,678,200</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	65,000	Total federal grant or matchable revenue
Total state restricted revenue	401,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,211,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 110(3): DEPARTMENTWIDE APPROPRIATIONS

*This appropriation unit provides funding for departmentwide operational costs for the Department of Treasury.*

Travel	\$1,215,900	Departmentwide travel expenses incurred when staff conduct audits and attend seminars or workshops.	
		Funding Source(s):	Restricted 1,088,500
			GF/GP 127,400
		<i>Related Boilerplate Section(s): 216</i>	
<hr/>			
Rent and building occupancy charges – property management services	5,657,300	Rent for privately-owned offices leased by Treasury, and building occupancy charges at state-owned buildings; there are central offices in downtown Lansing and at the Secondary Complex Operations Center, in addition to 13 regional field offices.	
		Funding Source(s):	Restricted 2,686,200
			GF/GP 2,971,100
		<i>Related Boilerplate Section(s): None</i>	
<hr/>			
Worker's compensation insurance premium	153,000	Worker's compensation insurance premiums for Treasury's employees, except Bureau of State Lottery and Michigan Gaming Control Board employees.	
		Funding Source(s):	Restricted 153,000
		<i>Related Boilerplate Section(s): None</i>	
<hr/>			
<b>GROSS APPROPRIATION</b>	<b>\$7,026,200</b>	<b>Total of all applicable line item appropriations.</b>	
<hr/>			
Total state restricted revenue	3,927,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.	
<hr/>			
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,098,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>	

## SECTION 110(4): LOCAL GOVERNMENT PROGRAMS

*This appropriation unit provides funding for tax and financial services for local units of government on bonding proposals, audits, and training programs.*

Full-time equated classified positions	87.0	Full-time (FTE) positions in the state classified service.
Supervision of the general property tax law – 60.0 FTE positions	\$11,629,200	Property Tax Division. Establishes property tax base (taxable and state equalized value); determines and levies taxes on public utilities; develops average tax rate for locally-assessed property; administers special tax exemptions; assesses state-owned lands; administers annual sales of tax delinquent lands; conducts show cause hearings on lands deeded to state; administers Deferred Special Assessment program (low-income seniors); administers Principal Residence Exemption Section; assesses telephone and telegraph real property (2002 P.A. 610); administers Neighborhood Enterprise Zone. <div style="text-align: right; margin-top: 5px;">                     Funding Source(s):      Local      490,000                         Restricted      4,508,100                         GF/GP      6,631,100                 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 905, 918, 924</i></p>
Property tax assessor training – 4.0 FTE positions	430,400	Administrative staff for five-member State Assessors Board (1969 PA 203) representing tax commissions, townships, assessors, county equalization directors, and public colleges; Board trains and certifies property tax assessors, develops training materials, and approves courses of instruction. <div style="text-align: right; margin-top: 5px;">                     Funding Source(s):      Local      430,400                 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 905, 907, 918, 945, 946</i></p>
Local finance – 23.0 FTE positions	2,402,700	Analyzes bonding proposals from state authorities and local units of government; audits local units of government on a contractual basis; coordinates and monitors Emergency Loan Board; conducts special audits involving alleged misappropriated public funds or violated statutes; monitors and enforces statutes on financial reporting and deficit elimination plans; audits local road commissions; and prepares and updates auditing and accounting manuals. <div style="text-align: right; margin-top: 5px;">                     Funding Source(s):      Local      606,000                         Restricted      491,000                         GF/GP      1,305,700                 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 905, 918, 929</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$14,462,300</b>	<b>Total of all applicable line item appropriations.</b>
Total local revenue	1,526,400	Total revenue from local units of government.
Total state restricted revenue	4,999,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$7,936,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 110(5): TAX PROGRAMS

*This appropriation unit provides funding for the administrative and processing functions of the state's tax programs.*

Full-time equated classified positions	747.0	Full-time equated (FTE) positions in the state classified service.						
Customer contact – 139.0 FTE positions	\$12,070,300	Registers taxpayers; maintains taxpayer files; provides taxpayer information and assistance; manages and supports customer service improvement projects; identifies emerging tax issues and proactive plans to serve the public; guides, develops, and manages call center operations; identifies trends related to call center response. Call center is first stop for customer inquiries about individual, single-business, sales, use, withholding, and special taxes. Funding Source(s): <table style="margin-left: 20px;"> <tr> <td>IDG</td> <td style="text-align: right;">4,803,000</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">7,117,300</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">150,000</td> </tr> </table>	IDG	4,803,000	Restricted	7,117,300	GF/GP	150,000
IDG	4,803,000							
Restricted	7,117,300							
GF/GP	150,000							
<i>Related Boilerplate Section(s): 918, 948</i>								
Tax compliance – 338.0 FTE positions	34,988,700	<u>Discovery and Tax Enforcement Division</u> : detects non-filers and tax under- or over-reporting; maintains visible tax audit presence to encourage compliance with state tax statutes. <u>Multi-State Tax Commission</u> (confederation of states for auditing multi-state corporations): lobbies against federal tax laws that would negatively impact state interests. Funding Source(s): <table style="margin-left: 20px;"> <tr> <td>Restricted</td> <td style="text-align: right;">33,103,900</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">1,884,800</td> </tr> </table>	Restricted	33,103,900	GF/GP	1,884,800		
Restricted	33,103,900							
GF/GP	1,884,800							
<i>Related Boilerplate Section(s): 903, 905, 912, 918, 931, 942, 945, 946</i>								
Tax and economic policy – 81.0 FTE positions	9,279,900	Researches and develops policy related to tax or technical issues on tax compliance, customer service, or tax processing; disseminates policies; provides technical advice and assistance to field staff; conducts conferences and hearings; promulgates rules. Funding Source(s): <table style="margin-left: 20px;"> <tr> <td>Restricted</td> <td style="text-align: right;">7,432,000</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">1,847,900</td> </tr> </table>	Restricted	7,432,000	GF/GP	1,847,900		
Restricted	7,432,000							
GF/GP	1,847,900							
<i>Related Boilerplate Section(s): 903, 905, 918, 938, 943, 948, 949</i>								
Tax processing – 151.0 FTE positions	14,075,100	Processes tax refunds; researches and develops electronic receipt and processing of tax returns; prints tax forms; includes postage for mailing of forms and refunds; conducts IRS match projects and assesses IRS audits; administers the Principal Residence Affidavit program. Funding Source(s): <table style="margin-left: 20px;"> <tr> <td>IDG</td> <td style="text-align: right;">2,298,200</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">11,776,900</td> </tr> </table>	IDG	2,298,200	Restricted	11,776,900		
IDG	2,298,200							
Restricted	11,776,900							
<i>Related Boilerplate Section(s): 903, 911, 918, 922, 928, 929, 931, 938, 943, 948</i>								
Home heating assistance	2,618,100	Administers federal Low Income Heat and Energy Assistance program; appropriation is part of federal grant for administrative costs associated with the home heating tax credit. Funding Source(s): <table style="margin-left: 20px;"> <tr> <td>Federal</td> <td style="text-align: right;">2,618,100</td> </tr> </table>	Federal	2,618,100				
Federal	2,618,100							
<i>Related Boilerplate Section(s): 908</i>								



Bottle bill implementation	250,000	Administers Bottle Deposit Fund; distributes funds to Clean-Up and Redevelopment Fund and to bottle dealers at fiscal year-end (fund deposits are from unclaimed bottle deposit monies). Funding Source(s): Restricted 250,000 <i>Related Boilerplate Section(s): 910</i>
Tobacco tax collection – 10.0 FTE positions	358,900	Administers collection and enforcement activities related to tobacco product taxes. Funding Source(s): Restricted 358,900 <i>Related Boilerplate Section(s): 918, 928, 949</i>
Michigan business tax implementation – 28.0 FTE positions	5,366,600	Costs to implement new business tax (2007 PA 36) including hiring outside vendor, information technology, processing estimated payments and returns, printing and mailing new tax forms and booklets, and educating Treasury staff, taxpayers, and tax preparers. Funding Source(s): GF/GP 5,366,600 <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$79,007,600</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	7,101,200	Total of all funds received from other departments and transfer of funds.
Total federal revenue	2,618,100	Total federal grant or matchable revenue.
Total state restricted revenue	60,039,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$9,249,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 110(6): BANKING AND MANAGEMENT SERVICES

*This appropriation unit provides funding for processing, tax collection, and record keeping functions of the Department of Treasury. This unit also provides funding for services for other state agencies.*

Full-time equated classified positions	342.0	Full-time equated (FTE) positions in the state classified service.								
Program management – 10.0 FTE positions	\$1,070,900	Funds the Bureau of Program Management; principal activities include developing and administering Treasury budget and security of Treasury information and systems.	Funding Source(s):	<table style="margin-left: 20px;"> <tr> <td>Restricted</td> <td style="text-align: right;">816,900</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">254,000</td> </tr> </table>	Restricted	816,900	GF/GP	254,000		
Restricted	816,900									
GF/GP	254,000									
<i>Related Boilerplate Section(s): None</i>										
Department services – 18.0 FTE positions	1,748,100	Processes payroll and personnel transactions; maintains employee records; provides personnel information; ensures compliance with state purchasing laws; obtains necessary goods and services.	Funding Source(s):	<table style="margin-left: 20px;"> <tr> <td>Restricted</td> <td style="text-align: right;">494,300</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">1,253,800</td> </tr> </table>	Restricted	494,300	GF/GP	1,253,800		
Restricted	494,300									
GF/GP	1,253,800									
<i>Related Boilerplate Section(s): 929, 931</i>										
Mail operations – 28.0 FTE positions	2,028,400	Processes department mail and mail service for returned warrants for other departments and Treasury.	Funding Source(s):	<table style="margin-left: 20px;"> <tr> <td>GF/GP</td> <td style="text-align: right;">2,028,400</td> </tr> </table>	GF/GP	2,028,400				
GF/GP	2,028,400									
<i>Related Boilerplate Section(s): 928, 929, 930</i>										
Unclaimed property – 21.0 FTE positions	3,534,500	Reports and regulates distribution and disposal of unclaimed property for the state; implements Uniform Unclaimed Property Act of 1995.	Funding Source(s):	<table style="margin-left: 20px;"> <tr> <td>Restricted</td> <td style="text-align: right;">3,534,500</td> </tr> </table>	Restricted	3,534,500				
Restricted	3,534,500									
<i>Related Boilerplate Section(s): 916, 918, 919, 928, 929</i>										
Collections – 208.0 FTE positions	20,562,600	Collects taxes and state agency and driver responsibility revenue; administers Section 466(a)(3) of Social Security Act (requires offset of state payments to enforce child support orders for Family Independence Program (FIP) and non-FIP recipients).	Funding Source(s):	<table style="margin-left: 20px;"> <tr> <td>IDG</td> <td style="text-align: right;">2,978,000</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">16,000,200</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">1,584,400</td> </tr> </table>	IDG	2,978,000	Restricted	16,000,200	GF/GP	1,584,400
IDG	2,978,000									
Restricted	16,000,200									
GF/GP	1,584,400									
<i>Related Boilerplate Section(s): 903, 912, 918, 928, 929</i>										
Finance and accounting – 17.0 FTE positions	1,124,600	Disburses funds; processes payments; maintains accounting records; provides cash and warrant reconciliation services.	Funding Source(s):	<table style="margin-left: 20px;"> <tr> <td>IDG</td> <td style="text-align: right;">64,500</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">1,060,100</td> </tr> </table>	IDG	64,500	Restricted	1,060,100		
IDG	64,500									
Restricted	1,060,100									
<i>Related Boilerplate Section(s): 917, 918, 928, 929</i>										
Receipts processing – 40.0 FTE positions	3,138,800	Establishes statewide cash receipting policies and practices (processes checks and record deposits made through lockboxes or by other state agencies); processes, deposits, accounts for, and reports on state receipts; responsible for cash handling and warrant processing; serves as depository and clearinghouse for revenue owed the state.	Funding Source(s):	<table style="margin-left: 20px;"> <tr> <td>IDG</td> <td style="text-align: right;">264,600</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">2,366,900</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">507,300</td> </tr> </table>	IDG	264,600	Restricted	2,366,900	GF/GP	507,300
IDG	264,600									
Restricted	2,366,900									
GF/GP	507,300									
<i>Related Boilerplate Section(s): 928, 929, 930</i>										

<b>GROSS APPROPRIATION</b>	<b>\$33,207,900</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	3,307,100	Total of all funds received from other departments and transfer of funds.
Total state restricted revenue	24,272,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,627,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 110(7): FINANCIAL PROGRAMS

*This appropriation unit provides funding for the investment function of the state retirement systems and for administration of state financial assistance to higher education students.*

Full-time equated classified positions	225.5	Full-time equated (FTE) positions in the state classified service.
Investments – 82.0 FTE positions	\$16,717,500	Bureau of Investments; oversees investment of pension funds and state restricted funds on the state's behalf. Funding Source(s): Restricted 16,717,500 <i>Related Boilerplate Section(s): 904, 928, 931, 939, 944</i>
Michigan merit award administration – 6.0 FTE positions	1,480,000	Michigan Merit Award Scholarship program provides \$2,500 for a postsecondary education to high school students who took the Michigan Educational Assessment Program test and met certain standards; Despite the Michigan merit award elimination due to the creation of the Michigan Promise Grant, there are still qualified recipients due to various provisions extending the time period in the act. The Promise Grant provided up to \$4,000 to qualified individuals. In the FY 2009-10 Higher Education budget, funding for the Michigan Promise Grant program was eliminated and line item supports costs incurred due to the elimination of the program. Funding Source(s): Restricted 1,480,000 <i>Related Boilerplate Section(s): 931</i>
Common cash and debt management – 22.5 FTE positions	1,256,800	Manages state cash flow and federal and local funds receipts; services to various statutory public corporations (accounting, financial and tax reporting, cash management, bond registrar and paying agent). Funding Source(s): IDG 172,100 Restricted 789,600 GF/GP 295,100 <i>Related Boilerplate Section(s): 904a, 928, 934,935, 936, 937, 940</i>
Student financial assistance programs – 113.0 FTE positions	35,852,500	Office of Student Financial Assistance Services (distribution to Michigan Education Trust and Tuition Incentive Program); Higher Education Student Loan Authority; Michigan Higher Education Assistance Authority. Funding Source(s): Federal 34,036,000 Restricted 435,700 GF/GP 1,380,800 <i>Related Boilerplate Section(s): 932</i>
Public-private partnership investment – 2.0 FTE positions	1,458,700	Funds public-private investments that include capital asset improvements including buildings, land, or structures; energy resource exploration, extraction, generation, and sales; financial and investment incentives; infrastructure construction, maintenance and operation; public-private joint ventures. Funding Source(s): Restricted 1,458,700 <i>Related Boilerplate Section(s): 925</i>
<b>GROSS APPROPRIATION</b>	<b>\$56,765,500</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	172,100	Total of all funds received from other departments and transfer of funds.
Total federal revenue	34,036,000	Total federal grant or matchable revenue.

Total state restricted revenue	20,881,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,675,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



## SECTION 110(9): GRANTS

*This appropriation unit provides funding for grants to local units of government for the operation of local programs and services.*

Convention facility development distribution	83,850,000	<p>Grants to counties from Convention Facility Development Fund; revenue generated by accommodations tax at convention hotels in Wayne, Oakland, and Macomb counties, and a statewide 4% tax on selling price of liquor; fund currently pays approximately \$16.2 million debt service for Cobo Hall expansion; remaining funds returned to all counties based on proportion of total tax revenue collected in each county.</p> <p style="text-align: right;">Funding Source(s): Restricted 83,850,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
<hr/>		
Senior citizen cooperative housing tax exemption program	14,520,000	<p>Provides property tax exemption for housing owned and operated by nonprofit organization or association (1966 PA 312); housing must be for elderly, disabled, mentally ill, developmentally disabled, or physically disabled, and must consist of eight or more residential units; qualified projects are assessed locally and placed on tax roll; state reimburses local unit of government for real and/or personal property taxes exempted.</p> <p style="text-align: right;">Funding Source(s): GF/GP 14,520,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 913</i></p>
<hr/>		
Commercial mobile radio service payments	27,000,000	<p>Implements 1999 PAs 78 and 79, which provide wireless emergency 911 telephone service. Extension of surcharge program authorized by 2006 PA 249. Distribution: \$9.4 million on equal basis and \$13.8 million on per capita basis to counties with 911 plan in place; \$1.2 million for supplier reimbursement to provide and install equipment for wireless emergency service; \$1.6 million to train 911 personnel; \$1.0 million to Michigan State Police for E911 Coordinator and to administer and operate regional dispatch centers.</p> <p style="text-align: right;">Funding Source(s): Restricted 27,000,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
<hr/>		
Health and safety fund grants	9,000,000	<p>Established by 1987 PA 264; financed by a tax on cigarettes. Allocates one-fourth for Medicaid indigent volume adjustment proceeds; a portion for debt service on Wayne County's fiscal stabilization bonds, Michigan Municipal Bond Authority bonds, and repayment of Emergency Loan Board loan; and remainder to counties, other than Wayne, for public health and criminal justice programs and other purposes.</p> <p style="text-align: right;">Funding Source(s): Restricted 9,000,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
<hr/>		
Renaissance zone reimbursement	2,992,000	<p>Payments to public libraries for lost property tax revenue due to Renaissance Zone Act (1996 PA 376).</p> <p style="text-align: right;">Funding Source(s): GF/GP 2,992,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 921</i></p>
<hr/>		
<b>GROSS APPROPRIATION</b>	<b>\$137,362,000</b>	<b>Total of all applicable line item appropriations.</b>
<hr/>		
Total state restricted revenue	119,850,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<hr/>		
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$17,512,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 110(10): STATE LOTTERY

*This appropriation unit provides funding for operation of the Bureau of State Lottery, established pursuant to 1972 PA 239. The Bureau is charged with "producing the maximum amount of net revenues for the state consonant with the general welfare of the people." The Bureau has three distinct goals: maximize net revenue to supplement state education programs, provide fun and entertaining games of chance, and operate all games and Bureau functions with nothing less than total integrity. Games are operated on a statewide basis and in joint enterprises with other states.*

Full-time equated classified positions	181.0	Full-time equated (FTE) positions in the state classified service.
Lottery operations – 181.0 FTE positions	\$20,847,800	<p><u>Executive Division</u>: manages and operates Bureau; oversees security, personnel, legislative liaison functions, and public relations.</p> <p><u>Administration Division</u>: accounting, budgeting, procurement, and general office services; retailer licensing activities.</p> <p><u>Operations Division</u>: administers on-line and instant ticket gaming systems; supports services for lottery retailer network.</p> <p><u>Marketing Division</u>: coordinates and directs lottery retailers and regional offices; plans and coordinates promotional merchandising programs.</p> <p style="text-align: right;">Funding Source(s): Restricted 20,847,800</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 960, 961, 963</i></p>
Promotion and advertising	18,622,000	<p>Develops and executes marketing, promotion, and advertising programs; develops strategies and projects to stimulate interest, excitement, and participation in lottery products.</p> <p style="text-align: right;">Funding Source(s): Restricted 18,622,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 960, 961, 963</i></p>
Lottery information technology services and projects	4,614,000	<p>Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support lottery activities.</p> <p style="text-align: right;">Funding Source(s): Restricted 4,614,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 214, 960, 961, 963</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$44,083,800</b>	<b>Total of all applicable line item appropriations.</b>
Total state restricted revenue	44,083,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



## SECTION 110(11): CASINO GAMING

*This appropriation unit provides funding for the operations of the Michigan Gaming Control Board, established pursuant to 1997 PA 69. The Board has the authority to license, regulate, enforce the system of, and control casino gaming in the state. The Board does not regulate Native American casinos.*

Full-time equated classified positions	115.0	Full-time equated (FTE) positions in the state classified service.
Michigan gaming control board	\$50,000	Travel, hotel, meeting rooms, and per diem expenses incurred by Michigan Gaming Control Board (MGCB) members—five members appointed to four-year terms by Governor with advice and consent of the Senate.  Funding Source(s): Restricted 50,000  <i>Related Boilerplate Section(s): 971, 972, 973, 974, 975</i>
Casino gaming control administration – 115.0 FTE positions	19,650,600	Casino gaming control activities by MGCB, which regulates gaming in the three Detroit casinos (licensing, regulation, security, and enforcement); reimbursement to Michigan State Police and Attorney General for staff utilized by MGCB; \$2.0 million annual transfer to Compulsive Gaming Prevention Fund.  Funding Source(s): Restricted 19,650,600  <i>Related Boilerplate Section(s): 971, 972, 973, 974, 975</i>
Casino gaming information technology services and projects	1,361,300	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support casino gaming activities.  Funding Source(s): Restricted 1,361,300  <i>Related Boilerplate Section(s): 214, 972, 974, 975</i>
<b>GROSS APPROPRIATION</b>	<b>\$21,061,900</b>	<b>Total of all applicable line item appropriations.</b>
Total state restricted revenue	21,061,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 110(12): PAYMENTS IN LIEU OF TAXES

*This appropriation unit provides funding for payments to local governmental units in lieu of property taxes.*

Commercial forest reserve	\$2,343,100	Pays specific tax (\$1.20 on each acre enrolled in Commercial Forest Incentive Program) to county treasurers on December 1. Commercial Forest Act (1925 PA 94, as amended) is a tax incentive act for private landowners to retain and manage forest land long-term for timber production.	
		Funding Source(s):	GF/GP 2,343,100
		<i>Related Boilerplate Section(s): 938</i>	
<hr/>			
Purchased lands	4,386,000	Payments in lieu of taxes to local units of government on certain lands owned by the state and controlled by DNR (1925 PA 91, as amended); valuation of state-owned lands established by state tax commission guidelines.	
		Funding Source(s):	Restricted 2,450,000 GF/GP 1,936,000
		<i>Related Boilerplate Section(s): 938</i>	
<hr/>			
Swamp and tax reverted lands	6,227,300	Payments in lieu of \$2.00 per acre tax to counties (40%), townships (40%), and schools (20%) on tax-reverted recreation and forest lands under control and supervision of DNR (1917 PA 116, as amended); payments to each county treasurer on December 1.	
		Funding Source(s):	GF/GP 6,227,300
		<i>Related Boilerplate Section(s): 938</i>	
<hr/>			
<b>GROSS APPROPRIATION</b>	<b>\$12,956,400</b>	<b>Total of all applicable line item appropriations.</b>	
<hr/>			
Total state restricted revenue	2,450,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.	
<hr/>			
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$10,506,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>	



Economic development job training grants	4,705,800	<p><u>Business Response Program</u>: employee training grants to maintain or attract permanent jobs for Michigan residents.</p> <p><u>Manufacturing Competitiveness Program</u>: collaborative efforts to increase competitiveness of multiple companies within a grant; boilerplate requires at least 75% of grant funds to be provided to community colleges or consortiums which include a community college as the training provider.</p> <p>Funding Source(s): GF/GP 4,705,800</p> <p><i>Related Boilerplate Section(s): 1002, 1006, 1007, 1010, 1011, 1012, 1013</i></p>
Community development block grants	53,000,000	<p>To eligible local governments for projects (public infrastructure, community and economic development, housing), meeting public works needs (water and sewer facilities, roads and bridges, public facilities) in small communities; provide for housing rehabilitation and create and retain jobs for specific private firms; activities to benefit low- to moderate-income people.</p> <p>Funding Source(s): Federal 53,000,000</p> <p><i>Related Boilerplate Section(s): 1006, 1007, 1008, 1009, 1010, 1011, 1012, 1013, 1020</i></p>
Michigan film office – 6.0 FTE positions	721,400	<p>Promotes Michigan as a location for movie and television productions.</p> <p>Funding Source(s): Restricted 550,000 GF/GP 171,400</p> <p><i>Related Boilerplate Section(s): 1032, 1033</i></p>
Arts and Cultural Grants	2,267,400	<p>Distribution of arts and cultural grants.</p> <p>Funding Source(s): Federal 850,000 GF/GP 1,417,400</p> <p><i>Related Boilerplate Section(s): 1035</i></p>
Business incubator program	<del>4,300,000</del> 950,000	<p>Funds grants to operational business incubators within five counties.</p> <p>Funding Source(s): Restricted <del>4,300,000</del> 950,000</p> <p><i>Related Boilerplate Section(s): 1034</i></p>
<b>GROSS APPROPRIATION</b>	<del>\$114,612,400</del> \$114,262,400	<b>Total of all line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	81,200	Total of all funds received from other departments and transfer of funds.
Total federal revenue	56,316,500	Total federal grant or matchable revenue.
Total private revenue	723,700	Total private revenue.
Total state restricted revenue	<del>30,355,300</del> 30,005,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$27,135,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 110(14): REVENUE SHARING

*This appropriation unit provides funding for revenue sharing payments to be made to approximately 1,880 local units of government, pursuant to the State Constitution and statute.*

Constitutional state general revenue sharing grants	\$622,137,900	<p>Distributes state sales tax revenue (15% of gross sales tax collections at a 4% rate [10% of total gross sales tax collections]) to cities, villages, and townships on a per capita basis pursuant to Article IX, Section 10 of the State Constitution.</p> <p style="text-align: right;">Funding Source(s): Restricted 622,137,900</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 950</i></p>
<hr/>		
Statutory state general revenue sharing grants	314,169,900	<p>Originally, distributed revenue (21.3% of gross sales tax collections at a 4% rate [14.2% of total gross sales tax collections]) to cities, villages, and townships based on factors including population, type of local unit, prior grant contributions, and taxable value of property, pursuant to 1971 PA 140, Glenn Steil State Revenue Sharing Act; appropriation for these grants is often below full funding level. For FY 2009-10, funding was reduced to 88.94% of total distribution in FY 2008-09.</p> <p style="text-align: right;">Funding Source(s): Restricted 314,169,900</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 950</i></p>
<hr/>		
County revenue sharing payments	55,291,700	<p>Makes payment to counties that have exhausted their revenue sharing reserve fund created with shift of county property taxes from winter levy to summer (2004 PA 357). Allows state to forego making revenue sharing payments to counties that still have a revenue sharing reserve fund.</p> <p style="text-align: right;">Funding Source(s): Restricted 55,291,700</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 955</i></p>
<hr/>		
<b>GROSS APPROPRIATION</b>	<b>\$991,599,500</b>	<b>Total of all applicable line item appropriations.</b>
<hr/>		
Total state restricted revenue	991,599,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<hr/>		
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 110(15): INFORMATION TECHNOLOGY

*This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.*

Treasury operations information technology services and projects	\$17,384,600	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities.
		Funding Source(s):
		IDG 459,100
		Federal 544,000
		Restricted 13,034,000
		GF/GP 3,347,500

*Related Boilerplate Section(s): 214*

<b>GROSS APPROPRIATION</b>	<b>\$17,384,600</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	459,100	Total of all funds received from other departments and transfer of funds.
Total federal revenue	544,000	Total federal grant or matchable revenue.
Total state restricted revenue	13,034,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,347,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## BOILERPLATE SECTION INFORMATION

### **GENERAL SECTIONS**

Unless otherwise noted, Sections 201–228 apply to all departments/agencies in 2009 PA 128.

#### ***Sec. 201. State Spending and State Appropriations Paid to Local Units of Government***

Estimates total state spending and payments to local units of government in all FY 2009-10 appropriation acts; requires state budget director to report actual state spending and payments to local units if different from estimates.

#### ***Sec. 202. Appropriations Subject to the Management and Budget Act***

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

#### ***Sec. 203. Acronym Definitions***

Describes acronym definitions contained in this appropriation act.

#### ***Sec. 204. Civil Service 1% Charges***

Requires Civil Service Commission to bill departments at end of first fiscal quarter for 1% charge authorized by State Constitution; requires departments to pay billings by end of second fiscal quarter.

#### ***Sec. 205. Hiring Freeze – Executive Branch Departments***

Imposes hiring freeze on state classified civil service; authorizes Attorney General and Secretary of State to grant exceptions for their departments; authorizes state budget director to grant exceptions for all other Executive branch departments; requires quarterly reports on exceptions, to include justification for exceptions.

#### ***Sec. 208. Internet Availability of Required Reports***

Requires departments to use Internet to fulfill reporting requirements; authorizes transmission of reports via e-mail.

#### ***Sec. 209. Purchase of Foreign Goods***

Prohibits purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference be given to goods and services manufactured by Michigan businesses and Michigan businesses owned and operated by veterans.

#### ***Sec. 210. Businesses in Deprived and Depressed Communities***

Requires department directors to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.

#### ***Sec. 211. Appropriations Into Budget Stabilization Fund***

Shows calculation used to determine pay-in amount to Budget Stabilization Fund, required by Section 352 of 1984 PA 431.

#### ***Sec. 212. Receipt and Retention of Copies of Required Reports***

Requires departments to receive and retain copies of all reports required in this act; requires federal and state guidelines to be followed for short-term and long-term retention of records.

#### ***Sec. 213. Purchase of Ownership Interest In a Casino***

Prohibits use of appropriations to purchase an ownership interest in a casino enterprise or gambling operation.

#### ***Sec. 214. Services Provided by Department of Information Technology (DIT)***

Requires departments to pay user fees to DIT for technology-related services and projects.

#### ***Sec. 215. Disciplinary Action Against State Employees***

Prohibits departments from taking disciplinary action against employees for communicating with legislators or their staff.

#### ***Sec. 216. Out-of-State Travel Restrictions***

Limits out-of-state travel; requires annual report of all out-of-state travel funded with department appropriations.

#### ***Sec. 217. General Fund Restrictions***

Prohibits using general fund appropriations where federal funds are available for the same purpose.

#### ***Sec. 221. Reporting Requirement on Specific Policy Change***

Requires departments to report on policy changes made in order to implement enacted legislation.

#### ***Sec. 226. Use of Funding for Legal Services***

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

## BOILERPLATE SECTION INFORMATION

### **Sec. 227. No-Bid Contracts**

Prohibits departments from entering into no-bid contracts or extensions of contracts greater than \$500,000 unless there are no other bidders.

### **Sec. 228. General Fund Lapses**

Requires departments to report on estimates of general fund lapses at the close of the fiscal year.

### **ATTORNEY GENERAL (AG)**

#### **Sec. 301. Contingency Funding**

Appropriates up to \$1.5 million in federal, \$1.5 million in state restricted, \$100,000 in local, and \$100,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.

#### **Sec. 302. Attorney General Responsibilities**

Requires AG to be the sole legal representative for state departments; requires AG to defend judges of all state courts in civil actions or if claims are made.

#### **Sec. 303. Biennial Report on Operations**

Authorizes sale of biennial report on AG operations after the first 350 copies are distributed gratis; prohibits gratis copies for members of Legislature; requires copies to be made available on AG website; prohibits sale of copies for more than actual cost; requires revenue from sales to be deposited into the General Fund.

#### **Sec. 304. Accident Fund Cases**

Requires AG to provide legal representation for State of Michigan state employee worker's disability compensation cases; authorizes AG to bill for costs of legal representation, to include salaries and support costs.

#### **Sec. 305. Third Circuit Court Food Stamp Fraud Cases**

Requires AG to reimburse third circuit court of Wayne County up to \$400,000 for food stamp fraud cases initiated by the AG and heard by the court.

#### **Sec. 306. Appropriation of Proceeds From Tobacco Litigation**

Subjects proceeds received by AG from lawsuit initiated by the state, or settlement agreement entered into on behalf of the state, against a manufacturer of tobacco products, to the appropriation process.

#### **Sec. 307. Antitrust Revenue**

Appropriates up to \$250,000 in additional antitrust, securities fraud, consumer protection or class action enforcement revenue, or attorney fees recovered by the AG; authorizes unexpended funding, up to \$250,000, to be carried forward.

#### **Sec. 308. Appropriation of Litigation Expense Reimbursements**

Appropriates up to \$500,000 from litigation expense reimbursements; authorizes unexpended funding, up to \$500,000, to be carried forward.

#### **Sec. 309. Prisoner Reimbursement Revenue**

Authorizes AG to spend up to \$470,600 of prisoner reimbursement revenue on activities related to State Correctional Facilities Reimbursement Act; appropriates up to \$1.0 million in prisoner reimbursement revenue, if AG collects over \$1.1 million, to be spent on specified activities.

#### **Sec. 310. Child Support Enforcement Funding**

Requires Department of Human Services to maintain cooperative agreement with AG for federal Title IV-D funding to support child support enforcement activities; authorizes AG access to information used to locate parents failing to pay court-ordered child support, to the extent allowable under federal law.

#### **Sec. 312. Restrictions on Receipt and Expenditure of Funds**

Prohibits AG from receiving or expending funds in addition to amounts appropriated for legal services, except for costs for expert witnesses, court costs, or other non-salary litigation expenses.

### **CIVIL RIGHTS**

#### **Sec. 401. Contingency Funding**

Appropriates up to \$2.0 million in federal contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.

#### **Sec. 402. Training and Information Dissemination**

Authorizes Department to receive and expend funds from local or private sources for training and information dissemination; requires report on amount of funding received and expended.



## BOILERPLATE SECTION INFORMATION

### **Sec. 403. Contracts With Local Units of Governments**

Authorizes Department to contract with local units of government to review equal employment opportunity compliance of potential contractors, charge to develop and provide such services, and expend amounts received.

### **INFORMATION TECHNOLOGY (DIT)**

#### **Sec. 573. Sale of Paid Advertising**

Authorizes DIT to sell and accept paid advertising and to use revenue received for operating costs and future technology enhancements; limits advertising revenue to \$250,000; authorizes DIT to receive gifts, donations, and other monies to fund costs of state web pages and services; requires report on DIT website of revenue received and number of advertising transactions.

#### **Sec. 574. Spatial Information and Technical Services**

Authorizes DIT to receive and expend funds for supplying spatial information and technical services to other state departments, local units of government, and other organizations; requires report of fund sources and expenditures.

#### **Sec. 575. Access to MAIN Data**

Requires that Legislature and state departments have access to all historical and current data in MAIN.

#### **Sec. 576. Definition of Information Technology (IT) Services**

Defines IT services as services involving all aspects of managing and processing information; lists specific IT management and support items and services.

#### **Sec. 577. Michigan Public Safety Communications (MPSC) System**

Requires approval by state budget director for expending MPSC System appropriation; requires DIT to assess reasonable access and maintenance fees to system subscribers and use revenue for system support and maintenance; requires report of receipts and expenditures for each six-month period of the fiscal year.

#### **Sec. 578. Report on IT-Related Appropriations and Expenditures**

Requires DIT to report total funding appropriated for IT services and projects, by funding source, for all state departments; requires list of expenditures made from amounts received by DIT.

#### **Sec. 579. Report on Life-Cycle of Hardware and Software**

Requires report which analyzes and makes recommendations on life-cycle of IT hardware and software.

#### **Sec. 580. Business Application Modernization Project**

Requires appropriation for Business Application Modernization project to be used for developing, implementing, and maintaining the project; designates funding as work project account.

#### **Sec. 582. Report on Website Improvements**

Requires report on improvements made to Michigan.gov website.

#### **Sec. 583. Change Orders and Follow-Up On Contracts**

Requires report on change orders and contract extensions for contracts greater than \$25,000 entered into by DIT.

#### **Sec. 584. Existing 2-1-1 Capacities**

Requires DIT to determine and report on how existing 2-1-1 capacities will be utilized by each department with community resource information and referral service.

#### **Sec. 585. Report on Child Support Enforcement**

Requires report on amount expended for Child Support Enforcement System, revisions made to spending plans, and amount of penalties paid to federal government.

#### **Sec. 586. Adjustment of Appropriation Line Items**

Authorizes state budget director to adjust spending authorization and user fees in DIT budget to properly align with IT appropriations in agency budgets upon notification to legislative appropriations committees.

#### **Sec. 587. Antenna Site Management Project**

Requires revenue collected from antenna site management project to be deposited into project's revolving fund.

#### **Sec. 588. Census-Related Services**

Appropriates funding collected by DIT for providing census-related information and technical services and demographic products; authorizes unexpended funding to be carried forward.

## BOILERPLATE SECTION INFORMATION

### LEGISLATURE

**Sec. 600. Receipt, Expenditure, and Transfer of Additional Funding**

Authorizes legislative branch to receive, expend, and transfer funding in addition to that which is appropriated.

**Sec. 601. Transfer Process for Legislative Entities**

Specifies appropriation transfer process for entities in the legislative branch.

**Sec. 602. Farnum Building and Other Properties**

Authorizes Senate to charge rent and assess charges for utility costs; appropriates amounts received for renovation, operation, and maintenance of Farnum Building and other properties.

**Sec. 603. National Association Dues**

Requires Legislative Council to distribute funds appropriated for payment of national association dues; requires \$51,000 to be paid for annual dues to the NCCUSL.

**Sec. 604. Legislative Parking Facilities**

Appropriates funding for operation of legislative parking facilities in Capitol area; requires Legislative Council to establish rules for facility operation; authorizes collecting a fee from state employees and general public for use of facilities.

**Sec. 605. Michigan Manual**

Designates appropriation for Michigan Manual as a work project account.

**Sec. 606. Property Management**

Designates Property Management appropriation as work project account; appropriation to be used for purchasing equipment and for building maintenance services.

**Sec. 607. Automated Data Processing**

Designates House, Senate, and Legislative Service Bureau automated data processing appropriations as work project accounts; requires appropriations to be used to purchase equipment, software, and services.

**Sec. 608. Save the Flags Fund Account**

Authorizes Michigan Capitol Committee Publications Save the Flags Fund account to receive contributions, gifts, bequests, devises, grants, and donations; authorizes unexpended funding to be carried forward.

**Sec. 610. Health Insurance Benefits**

Prohibits funding from being used to pay health insurance benefits for unmarried domestic partners of legislators or legislative employees.

### LEGISLATIVE AUDITOR GENERAL

**Sec. 620. Audits of the Judicial Branch**

Requires Auditor General to audit the Judicial branch; authorizes Auditor General to include Supreme Court, Court of Appeals, and Trial Courts.

**Sec. 621. Contract Audits**

Directs Auditor General to take steps to ensure certified minority- and women-owned and operated accounting firms and accounting firms owned and operated by persons with disabilities participate in audits, and encourage firms with which it contracts to subcontract with the aforementioned; requires report on number of contracts entered into with these firms.

**Sec. 622. Salaries of the Auditor General and Unclassified Positions**

Requires legislative leadership to set salary for Auditor General and for other 2.0 unclassified positions in office.

**Sec. 623. Legislative Requests for Audits**

Requires audits, reviews, or investigations requested of Auditor General by Legislature to include estimate of additional costs; requires Legislature to provide supplemental funding when costs exceed \$50,000; authorizes Auditor General to decide whether to perform such activities in keeping with Audit Directive Number 29.

### MANAGEMENT AND BUDGET (DMB)

**Sec. 701. Contingency Funding**

Appropriates up to \$2.0 million in federal, \$3.0 million in state restricted, and \$50,000 in local contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.

## BOILERPLATE SECTION INFORMATION

**Sec. 702. Appropriation of Proceeds From Auctions of State Surplus**

Appropriates proceeds, in excess of costs incurred, to conduct transfers or auctions of state surplus, salvage, or scrap property, to offset costs incurred in acquiring and distributing federal surplus property.

**Sec. 704. Statewide Administrative and Support Services**

Authorizes DMB to receive and expend funds for maintenance, operation, real estate, architectural, engineering, mail pickup and delivery, and purchasing services provided to other departments and Legislative and Judicial branches.

**Sec. 705. Statewide Appropriations for Employee Benefit Programs**

Authorizes DMB to receive and expend funds for child care information and referral services, professional development, and severance pay as specified in joint labor/management agreements; authorizes unexpended funding to be carried forward.

**Sec. 706. Special Revenue Funds**

Prohibits appropriations financed from special revenue and internal service funds, pension trust funds, and MAIN user charges from exceeding aggregate amounts appropriated.

**Sec. 707. Implementation of Donated Annual and Administrative Leave**

Authorizes DMB to receive and expend funds from other departments to implement donated annual and administrative leave bank transfer provisions specified in labor/management agreements; authorizes unexpended funding to be carried forward.

**Sec. 708. Funding for MAIN**

Requires that MAIN be funded by charges assessed against state funds which benefit from the project.

**Sec. 709. Building Occupancy and Parking Charges**

Authorizes DMB to collect payment from state agencies, Legislative branch, and Judicial branch for maintenance and operation costs of buildings managed by DMB; requires excess revenue collected to be returned to respective agencies.

**Sec. 710. Computer Contracts**

Requires DMB to report revisions that increase or decrease, by more than \$500,000, current contracts for computer software development, hardware acquisition, or quality assurance, at least 14 days prior to revision finalization.

**Sec. 711. Notice of Invitations for Bids and Requests for Proposals (RFPs)**

Requires DMB to maintain Internet website with notice of all invitations for bids and RFPs over \$50,000; prohibits DMB from accepting invitations for bids and RFPs in less than 14 days after notice is made available on Internet, except where it would be in the best interest of the state; authorizes DMB to advertise invitations for bids and RFPs to allow the greatest number of individuals and businesses the opportunity to make bids and RFPs.

**Sec. 712. Vietnam Veterans' Memorial Monument**

Authorizes DMB to receive and expend funds from Vietnam Veterans' Memorial Monument Fund to maintain the Vietnam Veterans' Memorial Monument and Vietnam Memorial Park.

**Sec. 713. Veterans' Memorial Park Commission**

Authorizes Michigan Veterans' Memorial Park Commission to receive and expend funds from any source to carry out its responsibilities; authorizes unexpended funding to be carried forward.

**Sec. 715. Motor Vehicle Fleet**

Specifies purpose of motor vehicle fleet (MVF) appropriations; requires appropriation to be funded by revenue from rates charged to departments for using vehicle travel services; authorizes excess revenue to be carried forward to Motor Transport Fund; states legislative intent authorizing DMB to assign motor vehicles to state agencies and institutions of higher education; requires MVF operation plan; specifies data required; authorizes plan adjustment to achieve maximum value and efficiency; requires plan and changes to be reported within 60 days after year end; authorizes DMB to charge state agencies for fuel costs exceeding \$2.27 per gallon of unleaded gasoline.

**Sec. 716. Purchasing From Michigan-Based Firms**

Requires DMB to adopt policies and procedures necessary to provide a purchasing preference for products manufactured or services offered by Michigan-based firms.

## BOILERPLATE SECTION INFORMATION

### **Sec. 717. Purchasing Decisions**

Sets guidelines for determining whether a purchase, contract, or provision of supplies, materials, services, insurance, utilities, third-party financing, equipment, printing, and other items for state departments is in the best interest of the state.

### **Sec. 718. Vendor Disclosure (Information to Collect)**

Lists information DMB is required to collect from vendors to ensure compliance with procuring goods and services from Michigan-based providers.

### **Sec. 719. Vendor Disclosure (Call Centers)**

Authorizes DMB to require a vendor or subcontractor who provides call or contact center services to the state to disclose the location from which the call or contact center services are being provided.

### **Sec. 720. Census Tracking/Reapportionment – VETOED**

Requires appropriation for census tracking and reapportionment to be equally distributed to the Senate and House of Representatives; requires appropriation to be used for purchasing equipment, supplies, and services needed for tracking and reporting census and reapportionment information for the State.

### **Sec. 721. Law Enforcement Officers Memorial**

Authorizes receipt and expenditure of Michigan Law Enforcement Officers Memorial Monument Fund monies for design and construction of a memorial for law enforcement officers who have died in the line of duty.

### **Sec. 722. Ronald Wilson Reagan Memorial Monument Fund**

Authorizes DMB to receive and expend funds from Ronald Wilson Reagan Memorial Monument Fund to design and construct a memorial monument.

### **Sec. 723. State Property List**

Requires DMB to make available on the Internet a list of real estate available for purchase from the state.

### **Sec. 724. Document and Data Imaging**

Authorizes DMB to charge for document and data imaging services, copies, media, storage, conferences, workshops, and training classes; appropriates the money collected to be used for providing the services.

### **Sec. 725. Report on Unclassified Salaries**

Requires DMB to prepare a report on all salaries of unclassified employees and gubernatorial appointees within state departments.

### **Sec. 726. Michigan State Fair (Operations) – VETOED**

Requires appropriation for conducting Michigan State Fair; designates appropriation amounts for fair manager, fair operations, and fair-related information technology; requires report on status of fairgrounds, plans on use of fairgrounds, and actions to facilitate the conveyance of fair to an independent authority.

### **Sec. 726a. Michigan State Fair (Employment of Parolees) – VETOED**

Requires state fair to cooperate with a local non-profit agency for purpose of employing offenders on parole to refurbish, redevelop, and clean the fairgrounds.

### **Sec. 727. Contract Savings**

Requires DMB to take measures to reduce existing contract expenditures by \$20 million; lists required measures to be followed.

## **STATE BUILDING AUTHORITY (SBA)**

### **Sec. 740. General Fund Advances**

Authorizes use of General Fund (GF) to meet cash flow requirements of SBA projects for lease and for which bonds or notes have not been issued; requires advances bear an interest cost to SBA; requires SBA to credit GF with amount of expenditure plus interest on sale of bonds or notes; requires Treasurer to make advances without interest for projects for which bonds or notes have been issued.

### **Sec. 741. Excess Facility Revenue**

Requires facility revenue in excess of operation costs to be credited to GF to offset rent obligations associated with retirement of bonds.

## BOILERPLATE SECTION INFORMATION

### **Sec. 742. Insurance on Facilities**

Authorizes using appropriation to pay insurance premiums and deductibles on facilities owned by SBA; appropriates any shortage from GF.

### **Sec. 743. Report on Construction Projects**

Requires DMB to provide annual report on the status of construction projects associated with SBA bonds.

### **CIVIL SERVICE COMMISSION**

#### **Sec. 750. Contingency Funding**

Appropriates up to \$2.0 million in federal, \$5.0 million in state restricted, \$100,000 in local, and \$100,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.

#### **Sec. 751. Civil Service 1% Charges**

Requires restricted funds be assessed not less than 1% of total aggregate payroll paid from funds; requires return of unexpended funds at end of fiscal year; authorizes adjustments for actual payroll expenditures.

#### **Sec. 752. Restricted Financing Shortfalls**

Requires 1% of funds from restricted sources to be credited to Commission; authorizes carryforward to cover shortages; requires satisfying operating deducts before Civil Service obligations; appropriates GF for shortfalls.

#### **Sec. 753. Flexible Spending Accounts**

Describes flexible spending account program fund sources; authorizes using unspent employee contributions to offset administration costs; requires balance of unspent contributions to lapse to GF.

#### **Sec. 754. Office of Great Workforce Development**

Prohibits appropriations to be used for funding Office of Great Workplace Development.

### **CAPITAL OUTLAY**

#### **Sec. 760. Acronym Definition**

Describes capital outlay-related acronym definitions contained in this appropriation act.

#### **Sec. 761. Capital Outlay Processes, Procedures, and Reports**

Subjects capital outlay project requirements to Management and Budget Act, 1984 PA 431.

#### **Sec. 762. Statement of Proposed Operating Cost**

Requires operating costs to be included with submitted planning documents.

#### **Sec. 763. Final Planning and Construction**

Outlines certain administrative procedures required to be followed in order for community college or university projects to move to the planning stage.

#### **Sec. 764. Required Reports**

Requires DMB to provide various detailed reports to JCOS and fiscal agencies with status of each planning or construction project financed with SBA funds.

#### **Sec. 765. Match Requirements**

Requires a state agency, community college, or university to use available federal or other money to satisfy matching requirements.

#### **Sec. 766. Lump-Sum Appropriations**

Requires lump-sum appropriations to be allocated consistently with statutory provisions and purposes for which they were appropriated; authorizes lump-sum funds to be available for up to three fiscal years.

#### **Sec. 767. Carry Forward of Appropriations**

Authorizes capital outlay appropriations to be carried forward consistent with Management and Budget Act.

#### **Sec. 768. Site Preparation Economic Development Fund**

Establishes Site Preparation Economic Development Fund in DMB; requires proceeds from sale of designated sites to be deposited into fund; authorizes \$25.0 million cash advance from GF; requires annual report.

## BOILERPLATE SECTION INFORMATION

### ***Sec. 769. Joint Capital Outlay Subcommittee (JCOS) Authorization***

Requires JCOS approval of self-funded projects estimated to cost at least \$3.0 million for universities and \$2.0 million for community colleges; lists information required in use and finance statements for non-state-funded projects; authorizes U of M hospital and health center to not obtain JCOS approval; authorizes non-state-funded projects to be completed without approval of JCOS if there are health or safety concerns; establishes penalties for violating this section; prohibits state agencies from entering into contracts for construction without approval from JCOS or appropriation in a capital outlay bill; prohibits public bodies corporate from entering into contracts for construction without approval by JCOS; requires reports from universities and community colleges on self-funded projects commenced in preceding 6-month period.

### **DEPARTMENT OF STATE (DOS)**

#### ***Sec. 801. Contingency Funds***

Appropriates up to \$2.0 million in federal, \$7.5 million in state restricted, \$50,000 in local, and \$100,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.

#### ***Sec. 802. Assigned Claims Fund***

Appropriates and authorizes spending Assigned Claims funds for purposes specified in Insurance Code of 1956.

#### ***Sec. 803. Commercial Look-Up Fees***

Authorizes DOS to sell copies of records for various conveyances and to use revenue to finance expenses; requires revenue balance at fiscal year end to be credited to Transportation Administration Collection Fund.

#### ***Sec. 804. Manufacture of License Plates***

Authorizes Secretary of State to enter into agreements with the Department of Corrections to manufacture vehicle registration plates 15 months before registration year in which plates will be used.

#### ***Sec. 805. Department Publications***

Authorizes DOS to accept gifts, donations, contributions, and grants to produce publication required by Michigan Vehicle Code, and to sell and accept paid advertising with receipts to publication fund; authorizes private and public fund sources to be recognized and traffic safety messages to be provided in publication; authorizes unexpended funds to be carried forward; requires report.

#### ***Sec. 805a. Help America Vote Act – NEW***

Requires DOS to report on activities and success of department's enforcement and compliance with provisions contained in Help America Vote Act of 2002.

#### ***Sec. 806. Michigan Vehicle Code***

Appropriates funds collected by DOS for publication of Michigan Vehicle Code; authorizes fee revenue to be carried forward.

#### ***Sec. 807. Traffic Accident Records Program***

Requires DOS to use available balances at the end of the fiscal year to pay Department of State Police for services provided by Traffic Accident Records program.

#### ***Sec. 808. Cash Shortages in Branch Offices***

Authorizes use of up to \$50,000 of miscellaneous revenues to cover cash shortages created by normal branch office operations.

#### ***Sec. 809. Commemorative and Specialty License Plate Programs***

Requires DOS to spend only amount appropriated to administer commemorative and specialty license plate programs; funds not used for administration are required to remain in Transportation Administration Collection Fund and to be available for future appropriation.

#### ***Sec. 810. Collector, Fund-Raising, and Olympic Education Training Center License Plate Programs***

Appropriates collector and fund-raising plate revenue for distribution to recipient university or sponsor agency; appropriates Olympic Education Training Center Fund revenue for distribution to Olympic Education Training Center at Northern Michigan University; authorizes remaining revenue at fiscal year end to be carried forward.

#### ***Sec. 811. Automotive Repair Facilities Training Video***

Authorizes DOS to produce and sell an automotive repair facilities training video and charge a fee not to exceed cost of production and distribution; requires fee revenue to be deposited into auto repair facility account.

## BOILERPLATE SECTION INFORMATION

### **Sec. 812. Organ Donor Program Public Information Campaign and Informational Pamphlet**

Authorizes DOS to develop, administer, and solicit funds for public information campaign on Organ Donor program; requires producing pamphlet to distribute with driver licenses and personal identification cards and including reply postage paid form addressed to Gift of Life organization; authorizes spending for administration; authorizes unexpended funding to be carried forward.

### **Sec. 815. Branch Office Closings or Consolidations**

Directs DOS (at least 180 days prior to closing or consolidation, and at least 60 days prior to relocation) to inform appropriations committees and legislators who represent affected areas of closing and/or consolidation; requires announcement to be in written form and to include analyses on criteria used for changes in branch location, including branch transactions, revenue, impact on citizens affected, and costs and savings that would result; requires report on savings from closing, consolidating, relocating offices, and costs of new leased facilities and expanded current space.

### **Sec. 816. Credit or Debit Card Service Assessments**

Appropriates service assessments collected by DOS from credit and debit card users; authorizes revenue to be used to cover costs associated with providing services; limits charges to not more than billable costs; authorizes unexpended funding to be carried forward.

### **Sec. 818. Motorcycle Safety Education Program**

Requires appropriation for Motorcycle Safety Education Grants and Administration to be used for program operation; requires funding to be derived from license endorsements and registration and testing fees; requires funding to be used to help subsidize safety training courses for individuals interested in operating motorcycles.

### **Sec. 819. Business Application Modernization Project**

Requires appropriation for Business Application Modernization project to be used to develop, implement, and maintain the project; designates unexpended funding as work project account to be carried forward.

### **Sec. 821. Accept Gifts to Support Department Activities**

Authorizes DOS to accept public and private source non-monetary gifts, donations, or contributions or property to support licensing, regulation, and safety functions; prohibits accepting such funds if conditioned on future state spending; requires report of gifts, donations, and contributions received in prior year.

### **Sec. 824. Buena Vista Township Branch Office**

Requires DOS to maintain a full-service branch office in Buena Vista Township.

### **Sec. 825. General Fund Expenditures – NEW**

Requires DOS to use available restricted funding for expenditures before using general fund dollars.

### **Sec. 827. Branch Office Relocation in Urban Areas**

Encourages DOS to locate branch offices in urban areas rather than greenfield sites.

### **Sec. 828. Performance Audit Report – NEW**

Requires DOS to report on improvements and changes made with regard to issues identified by the Auditor General in the 2009 cash receipts and branch office customer service audit.

## **TREASURY**

### **Sec. 901. Contingency Funds**

Appropriates up to \$1.0 million in federal, \$10.0 million in state restricted, \$200,000 in local, and \$40,000 in private contingency funds; authorizes expenditure after legislative transfer to specific line items.

### **Sec. 902. Debt Service Appropriation**

Appropriates funding for interest, fees, principal, redemptions, arbitrage rebates, costs associated with debt service on notes and bonds, interest on interfund borrowing, and debt service repayments from loans made from school bond loan fund that are not required to be deposited into school loan revolving fund.

### **Sec. 903. Tax Collection Contracts**

Authorizes Treasury to contract with private collection agencies and law firms to collect taxes, accounts due the state, defaulted student loans, and accounts due to Michigan guaranty agencies; provides funds for collection costs and fees; requires report of agencies used, amounts collected, cost of collection, and other information.

## BOILERPLATE SECTION INFORMATION

**Sec. 904. Investment Service Fee**

Authorizes Treasury to charge investment service fee against retirement funds; requires maintaining accounting records; provides funds for services to manage retirement funds' investment portfolios; requires report of portfolio performance.

**Sec. 904a. Financial Services Expenditure Appropriation**

Provides funds to pay expenditures for financial services provided by financial institutions through restricting revenue from common cash interest earnings and investment earnings.

**Sec. 905. Sale of Tax Manuals**

Requires Treasury to provide on their website and to sell copies of state tax manual at price not to exceed cost of printing; proceeds from sales are required to revert to Local Government Assistance Manual Revolving Fund.

**Sec. 906. Audit Charges**

Requires Treasury to charge for audits and report on audits performed and audit charges; appropriation for state compliance audits to be for cost of audits performed by independent CPAs or Treasury auditors.

**Sec. 907. Assessor Certification and Training Fund**

Requires Treasury to organize and operate Property Assessor Certification and Training program with participant fees used for program expenses; requires collections to be credited to Assessor Certification and Training Fund.

**Sec. 908. Home Heating Assistance Program**

Appropriates funds for costs associated with administering the Home Heating Assistance program.

**Sec. 909. Airport Parking Tax Act**

Appropriates and directs distribution of revenue received pursuant to Airport Parking Tax Act.

**Sec. 910. Bottle Deposit Fund**

Appropriates and directs distribution of revenue received from Bottle Deposit Fund.

**Sec. 911. Income Tax Refunds**

Appropriates income tax revenue to pay refundable income tax credits.

**Sec. 912. Writ of Garnishment**

Requires \$6.00 fee when writ of garnishment is served on state treasurer; authorizes fee to be reduced to \$5.00 if writ is filed by magnetic media.

**Sec. 913. Senior Citizen Cooperative Housing Assessments**

Authorizes Treasury to contract with private firms to appraise and appeal assessments of senior citizen cooperative housing units; requires program audit; authorizes use of up to 1% of funds for these purposes.

**Sec. 914. Ehlers Internship Award Account**

Authorizes Treasury to make an award of \$200 from the Ehlers Internship Award Account for Rosenthal Prize for interns.

**Sec. 915. State Campaign Fund**

Appropriates from GF to State Campaign Fund, an amount equal to that designated for tax year 2008; requires funds in excess of \$10.0 million to revert to GF.

**Sec. 916. Unclaimed Property Listings**

Requires Treasury to make available customized unclaimed property listings of nonconfidential information in its possession; sets fees and directs deposits; requires report on amount of revenue received.

**Sec. 917. Write-Offs and Advances**

Appropriates funds for write-offs and advances for Treasury programs of not more than current-year authorizations that would otherwise lapse to GF; requires report on amounts appropriated.

**Sec. 918. Tax Orientation Workshops and Seminars**

Authorizes Treasury to receive and expend funds for tax orientation workshops and seminars, not to exceed actual costs.

**Sec. 919. Contracted Audit and Collection Services**

Appropriates funds to contract with private auditing firms to audit for and collect unclaimed property due the state; requires report on firms employed, amounts collected, and costs of collection.

**Sec. 921. Renaissance Zone Reimbursement**

Requires reimbursement to public libraries for property taxes levied in the prior tax year.



## BOILERPLATE SECTION INFORMATION

**Sec. 922. Michigan Transportation Fund Report**

Requires Treasury to report on Michigan Transportation Fund revenue collected and costs of collection.

**Sec. 924. Principal Residence Tax Exemption Audit**

Authorizes using Principal Residence Tax Exemption Audit Fund revenue for principal residence audits; requires report.

**Sec. 925. Public Private Partnership Investment**

Creates Public Private Partnership Investment Fund to fund investments such as capital asset improvements, energy resource exploration, financial and investment incentives, infrastructure construction, and public-private sector joint ventures; requires annual report.

**Sec. 928. Services to State Departments**

Authorizes Treasury to provide specified services on contractual basis for other departments and agencies; provides funds for costs incurred; requires unobligated funds to revert to GF.

**Sec. 929. Data and Collection Services**

Authorizes Treasury to enter agreements to supply data or collection services and charge a fee; appropriates collections to support costs; requires unobligated funds to revert to GF.

**Sec. 930. Accounts Receivable Collection Services**

Requires Treasury to provide accounts receivable collection services to other departments; authorizes collection of fees equal to costs of collections; requires accounting records and report.

**Sec. 931. Treasury Fees**

Appropriates individual components of treasury fees assessed against all restricted funds, including new restricted funds, in current fiscal year; defines treasury fees; requires report of fees assessed.

**Sec. 932. Michigan Education Trust Act**

Authorizes Treasury to expend funds received pursuant to Michigan Education Trust Act, 1986 PA 316, for operation expenses and grants to Civil Service Commission and State Employees' Retirement Fund.

**Sec. 934. Hospital Finance Authority Act**

Requires Treasury to use receipts under Hospital Finance Authority Act, 1969 PA 38, for operation expense and grants to Civil Service Commission and State Employee's Retirement Fund; requires maintaining records to facilitate reimbursement.

**Sec. 935. Shared Credit Rating Act**

Authorizes Treasury to expend funds received under Shared Credit Rating Act, 1985 PA 227, for operation expense and grants to Civil Service Commission and State Employees' Retirement Fund.

**Sec. 936. Higher Education Facilities Authority Act**

Authorizes Treasury to expend funds received under Higher Education Facilities Authority Act, 1969 PA 295, for operation expense and grants to Civil Service Commission and State Employee's Retirement Fund; requires maintaining records to facilitate reimbursement.

**Sec. 937. Michigan Public Educational Facilities Authority**

Authorizes Treasury to expend funds received under Michigan Public Educational Facilities Authority, EO 2002-3, for operation expenses and grants to Civil Service Commission and State Employee's Retirement Fund.

**Sec. 938. Payment in Lieu of Taxes (PILT)**

Specifies legislative intent that Department work with local units of government to improve the system for payments in lieu of taxes on purchased lands; requires report.

**Sec. 939. Pension Fund Investments**

Specifies legislative intent that state treasurer consider investments in early stage, university-derived life science companies located in Michigan, or investments in venture capital funds that invest in those companies.

**Sec. 940. Michigan Tobacco Settlement Finance Authority (MTSFA) Revenue**

Authorizes Treasury to expend MTSFA revenue for salaries, wages, supplies, contractual services, and other expenses.

**Sec. 942. Field Collection Report – NEW**

Requires Department to report on efficacy of increased personnel for filed collection (i.e. additional revenue collections as a result of additional field staff).

## BOILERPLATE SECTION INFORMATION

**Sec. 943. Social Security Numbers on Mailings**

Prohibits Treasury from printing complete social security numbers on 1099 mailings.

**Sec. 944. Pension Plan Consultant Report**

Requires Treasury to forward any report received from a pension plan consultant within 30 days of receipt.

**Sec. 945. Assessment and Certification Division Reviews**

Authorizes assessment and certification division to conduct 14-point reviews in at least one assessment jurisdiction per county.

**Sec. 946. Assessment and Training Coordination**

Authorizes state tax commission and assessment and certification management staff to meet with statewide assessment organizations on a quarterly basis to coordinate activities.

**Sec. 947. Revenue Enhancement Program**

Requires reports on personal property tax audits; authorizes \$500,000 to be used for principal residence exemption compliance program; requires auditor general performance audit of principal residence exemption compliance program.

**Sec. 948. Electronic Income Tax Filing Report**

Requires report on number of state income and single business tax returns filed on-line in preceding fiscal year.

**Sec. 949. Tobacco Stamp Program – NEW**

Requires Department to explore the possibility of a public-private partnership for new tobacco stamp technology; requires report.

**Sec. 950. Revenue Sharing**

Specifies distribution of constitutional revenue sharing payments to cities, villages, and townships; requires distribution of statutory revenue sharing payments to cities, villages, and townships to be 88.94% of the previous year payments.

**Sec. 955. County Revenue Sharing Payments**

Appropriates to counties amounts pursuant to Glenn Steil State Revenue Sharing Act adjusted by inflation rate and reduced by amount each county is authorized to spend in its fiscal year from its revenue sharing reserve fund; requires payments to counties to be at 88.94% of the sum of the previous year payments and reserve fund expenditures.

**Sec. 960. Additional Appropriations for Lottery Operations**

Appropriates lottery revenue to implement and operate lottery games, provide and maintain on-line system communications network, pay for instant tickets intended for resale, pay vendor commissions, and pay lottery retailer incentives and bonuses.

**Sec. 961. Marketing to People Under Age 18**

Prohibits funds from being used for promotional efforts directed towards individuals less than 18 years of age.

**Sec. 963. Department of Human Services Bridge Cards**

Requires Lottery to notify lottery retailers that DHS bridge cards are not to be used to purchase lottery tickets.

**Sec. 971. Compulsive Gaming Prevention Fund**

Appropriates \$2.0 million annual assessment revenue collected by Michigan Gaming Control Board to Compulsive Gaming Prevention Fund.

**Sec. 972. Casino Gaming Oversight Appropriation**

Appropriates funds distributed by Michigan Gaming Control Board for cost of casino gaming oversight activities.

**Sec. 973. Local Revenue Sharing Boards**

Authorizes using funds for local government programs to assist local revenue sharing boards; requires those boards to comply with Open Meetings and Freedom of Information acts; authorizes county treasurers to receive and administer revenue on behalf of boards; authorizes directors of State Police and Michigan Gaming Control Board to help local boards allocate funds to local public safety organizations; requires Treasury report on revenue receipt and distribution.

**Sec. 974. State Services Fee Fund Balance**

Specifies that if revenue collected in State Services Fee Fund is less than amount appropriated from the fund, available revenue be used first to fully fund casino gaming regulation activities; requires remaining shortfalls be distributed proportionally among departments which receive State Service Fee Fund appropriations.

## BOILERPLATE SECTION INFORMATION

**Sec. 975. State Services Fee Fund Balance – NEW**

Appropriates and transfers \$1.6 million of the state services fee fund balance, at close of fiscal year 2009, to the general fund.

**Sec. 1001. Contingency Funds**

Appropriates \$10.0 million in federal, \$1.0 million in state restricted, and \$700,000 in private contingency funds; authorizes expenditure after legislative transfer to specific line items.

**Sec. 1002. Economic Development Job Training (EDJT) Grants**

Outlines process and establishes policies and procedures for administration of the EDJT grant program.

**Sec. 1003. Michigan Growth Capital Fund**

Requires Michigan Growth Capital Fund to be used to develop the technology business sector in Michigan.

**Sec. 1004. Travel Michigan Fees**

Authorizes Travel Michigan program to establish and collect fees to cover costs of promotional materials.

**Sec. 1005. "Michigan. Great Lakes. Great Times." Slogan Revenue**

Authorizes Travel Michigan to receive and expend private revenue related to use of copyrighted slogans and images; requires revenue generated to be used to market the state as a travel destination.

**Sec. 1006. Grant Reporting Requirements**

Requires report on recipients, amounts, and purposes of grants distributed by agency.

**Sec. 1007. Program Reporting Requirements**

Requires report on activities of each program administered by MSF or MEDC, including spending and FTEs; requires report on tourism promotion and business marketing expenditures and revenues by source.

**Sec. 1008. Interlocal Agreements**

Requires interlocal agreements entered into by MEDC and local units of government contain language which states that if the local unit has an arrangement with a private economic development corporation, the MEDC will work cooperatively with the private corporation.

**Sec. 1009. Land Purchase Provisions**

Prohibits MEDC from purchasing land or land options unless the land is in an economically distressed area or purchase is at invitation of local unit of government and economic development agency; authorizes consideration of purchases where proposed use is consistent with a regional land use plan, will result in redeveloping an economically distressed area, can be supported with existing infrastructure, and will not cause population to shift from population centers.

**Sec. 1010. Prohibition on Spending for Personal Effects or Apparel Premiums and Advertising**

Prohibits appropriations from being used for premiums or advertising material involving personal effects or apparel except Travel Michigan.

**Sec. 1011. Disposition of Unexpended GF/GP Funds**

Requires unexpended and unencumbered GF/GP at the end of the fiscal year to be disposed of in accordance with the Management and Budget Act unless carryforward authorization has otherwise been provided.

**Sec. 1012. Michigan Economic Development Corporation**

Requires MEDC to comply with the Freedom of Information and Open Meetings acts; subjects MEDC to auditor general audits and legislative reporting requirements.

**Sec. 1013. Fundraising Activity**

Prohibits MEDC staff involved in fundraising from being party to grant award or tax abatement decisions.

**Sec. 1014. Michigan Core Communities Fund**

Outlines purposes and authorized uses of the fund; establishes policies and procedures for disseminating grants from the fund; requires notification before grant distribution.

**Sec. 1020. Federal Pass-Through Funds**

Appropriates federal pass-through funds received by local units that do not require additional state match; authorizes carryforward; requires MSF report on amount and source of funds.

## BOILERPLATE SECTION INFORMATION

**Sec. 1023. Tourism Promotion**

Requires tourism promotion to include Mackinac Island State Park, Michigan state historic parks, and other Michigan travel.

**Sec. 1024. Small Business Innovation Research (SBIR)/Small Business Technology Transfer (STTR) Programs**

Allocates \$1.4 million from 21st Century Jobs Fund to Michigan Small Business and Technology Development Centers to be used for matching grants for SBIR and STTR programs.

**Sec. 1027. Lakeshore Advantage Project – NEW**

Allocates \$3.0 million from 21st Century Jobs Fund to Lakeshore Advantage Project.

**Sec. 1032. Film Tax Credit Program Report**

Requires Film Office to report on new film tax credit program, including number of contracts signed, number of films completed, amount of tax credits, and number of jobs created, among other things.

**Sec. 1033. Michigan Film Office Minutes**

Requires Film Office to make minutes of the Michigan Film Office Advisory Council available to the public.

**Sec. 1034. Business Incubator Program – PARTIAL VETO**

Stipulates funding be awarded competitively to business incubators that are operational on October 1, 2009, in each of the following counties: Houghton, Ingham, Isabella, Kalamazoo, Kent, Macomb, Muskegon, Oakland, and Washtenaw, and a city with a population greater than 750,000. Funding to Oakland and Isabella counties was vetoed.

**Sec. 1035. Michigan Council for Arts and Cultural Affairs (MCACA) Arts and Cultural Grants – NEW**

Requires MCACA to develop a new arts and cultural grants program using past programs as a guideline; requires report on proposed guidelines; requires distribution of awards by April 1; authorizes a portion of funding to be used for administration; requires report on recipients of awards by county.

**Sec. 1101. Fund Balances and Estimated Revenue**

States estimated revenue by operating fund.



Mitchell E. Bean, Director  
Mary Ann Cleary, Deputy Director

517.373.8080

**AREAS OF RESPONSIBILITY**

Agriculture.....	William E. Hamilton, Senior Fiscal Analyst
Attorney General.....	Robin Risko, Senior Fiscal Analyst
Auditor General.....	Robin Risko, Senior Fiscal Analyst
Bill Analysis.....	Chris Couch, Associate Director Edith Best, Joan Hunault, Shannan Kane, Sue Stutzky, Legislative Analysts
Capital Outlay.....	Robin Risko, Senior Fiscal Analyst
Casino Gaming.....	Benjamin Gielczyk, Fiscal Analyst
Civil Rights.....	Robin Risko, Senior Fiscal Analyst
Clean Michigan Initiative.....	Viola Bay Wild, Senior Fiscal Analyst
Community Colleges.....	Mark Wolf, Fiscal Analyst
Community Health: Medicaid.....	Robert Schneider, Associate Director
Mental Health/Substance Abuse.....	Margaret Alston, Senior Fiscal Analyst
Medicaid/Public Health/Aging.....	Susan Frey, Senior Fiscal Analyst
Corrections.....	Marilyn Peterson, Senior Fiscal Analyst
Economic and Revenue Forecast.....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
Education (Department).....	Mary Ann Cleary, Deputy Director; Bethany Wicksall, Senior Fiscal Analyst
Energy, Labor, and Economic Growth.....	Mark Wolf, Fiscal Analyst
Environmental Quality.....	Viola Bay Wild, Senior Fiscal Analyst
Executive.....	Robin Risko, Senior Fiscal Analyst
Higher Education.....	Kyle I. Jen, Associate Director
Human Services (Department).....	Robert Schneider, Associate Director; Kevin Koorstra, Fiscal Analyst
Information Technology.....	Robin Risko, Senior Fiscal Analyst
Investigations.....	Mitchell E. Bean, Director
Judiciary.....	Benjamin Gielczyk, Fiscal Analyst
Legislature.....	Robin Risko, Senior Fiscal Analyst
Lottery.....	Benjamin Gielczyk, Fiscal Analyst
Management and Budget.....	Benjamin Gielczyk, Fiscal Analyst
Michigan Strategic Fund.....	Benjamin Gielczyk, Fiscal Analyst
Military and Veterans Affairs.....	Jan Wisniewski, Senior Fiscal Analyst
Natural Resources/Natural Resources Trust Fund.....	Viola Bay Wild, Senior Fiscal Analyst
Retirement.....	Bethany Wicksall, Senior Fiscal Analyst
Revenue Sharing.....	Jim Stansell, Economist; Rebecca Ross, Senior Economist
School Aid.....	Mary Ann Cleary, Deputy Director; Bethany Wicksall, Senior Fiscal Analyst
State (Department).....	Benjamin Gielczyk, Fiscal Analyst
State and Local Finance.....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
State Police.....	Jan Wisniewski, Senior Fiscal Analyst
Supplementals.....	Kyle I. Jen, Associate Director
Tax Analysis.....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
Transfers.....	Margaret Alston, Senior Fiscal Analyst
Transportation.....	William E. Hamilton, Senior Fiscal Analyst
Treasury.....	Benjamin Gielczyk, Fiscal Analyst



P.O. Box 30014 ■ Lansing, MI 48909-7514  
(517) 373-8080 ■ FAX (517) 373-5874  
[www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)