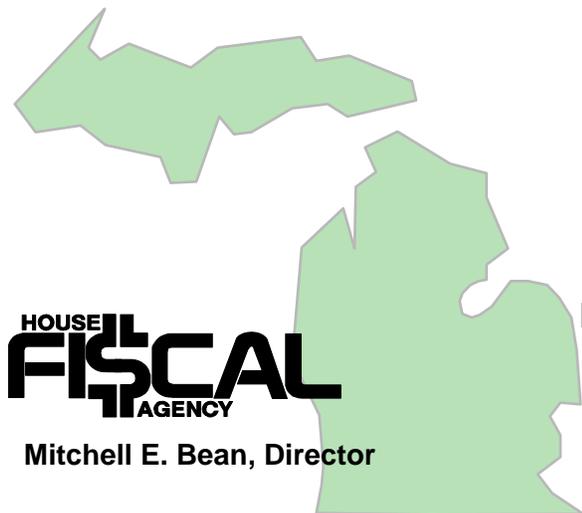


LINE ITEM AND BOILERPLATE SUMMARY

EDUCATION

Fiscal Year 2010-11
Public Act 164 of 2010
Senate Bill 1154

As Enacted



Mary Ann Cleary, Deputy Director
Bethany Wicksall, Senior Fiscal Analyst
Tumai Burris, Budget Assistant

January 2011

STATE OF MICHIGAN
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

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GOVERNING COMMITTEE

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JAMES BOLGER
JIM STAMAS

RICHARD LEBLANC, VC
RICHARD HAMMEL
KATE SEGAL

January 2011

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2010-11 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mitchell E. Bean". The signature is written in a cursive, flowing style.

Mitchell E. Bean, Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

DEPARTMENT OF EDUCATION

The State Board of Education is an eight-member elected board constitutionally mandated to provide leadership and supervision for public education in Michigan. The Michigan Department of Education (MDE) is the administrative arm of the Board charged with implementing state and federal legislative mandates in the field of education. Major departmental responsibilities include: development of K-12 instructional programs and administration, certification and professional development of teachers, collecting and reporting educational data, providing technical assistance to school districts, and managing the operations of the Library of Michigan.

The FY 2010-11 MDE budget allocates \$127.0 million in adjusted gross revenue to support education programs: 17.3% GF/GP, 5.7% local, 2.5% private, 5.5% state restricted, and 69.1% federal pass-through grants to local school districts and other entities.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	556.5	Full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$126,959,900	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	0	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$126,959,900	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	87,772,100	Total federal grant or matchable revenue.
Total local revenue	7,199,400	Total revenue from local units of government.
Total private revenue	3,124,500	Total private grant revenue.
Total state restricted revenue	6,949,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$21,914,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

**SECTION 102: STATE BOARD OF EDUCATION/
OFFICE OF THE SUPERINTENDENT**

The Board of Education, composed of eight members elected at large for a term of eight years, is vested by the State Constitution to act as the general planning and coordinating body for all public education in the state. The Superintendent of Public Instruction is appointed by and acts as chairman of the Board of Education, functions as the principal executive officer of the Department of Education, and is constitutionally responsible for execution of board policies.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	14.0	The full-time equated (FTE) positions in the state classified civil service.
State board of education, per diem payments	\$24,400	For official business conducted by board members; state board president reimbursed \$110 per day; other board members reimbursed \$100 per day. Funding Source(s): GF/GP 24,400 <i>Related Boilerplate Section(s): 301</i>
Unclassified positions – 6.0 FTE positions	645,600	Includes Director of Communications, Superintendent for Public Instruction, two Deputy Superintendents, and others. Funding Source(s): Restricted 45,800 GF/GP 599,800 <i>Related Boilerplate Section(s): None</i>
State board/superintendent operations – 14.0 FTE positions	2,091,300	Classified personnel and operational costs of Office of the Superintendent. Funding Source(s): Federal 111,400 Private 27,400 Restricted 566,200 GF/GP 1,386,300 <i>Related Boilerplate Section(s): 206, 301, 302</i>
GROSS APPROPRIATION	\$2,761,300	Total of all applicable line item appropriations.
Federal revenue	111,400	Total federal grant or matchable revenue.
Private foundations	27,400	Revenue from private organizations.
Certification fees	612,000	Revenue from issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.
GENERAL FUND/ GENERAL PURPOSE	\$2,010,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103: CENTRAL SUPPORT

The Central Support office coordinates accounting transactions, budget development, and personnel services for the Department.

Full-time equated classified positions	21.6	Full-time equated (FTE) positions in the state classified service.		
Central support – 21.6 FTE positions	\$2,984,400	Personnel and operational costs.	Funding Source(s):	Federal 2,288,000 Restricted 169,700 GF/GP 526,700
<i>Related Boilerplate Section(s): None</i>				
Worker's compensation	45,900	Estimated cost of worker's compensation claims.	Funding Source(s):	GF/GP 45,900
<i>Related Boilerplate Section(s): None</i>				
Building occupancy charges – property management services	2,723,400	Use charges paid to Department of Management and Budget property management section for office space in state-owned John Hannah Building.	Funding Source(s):	Federal 890,300 Restricted 207,500 GF/GP 1,625,600
<i>Related Boilerplate Section(s): None</i>				
Tenant rent	261,000	Anticipated rent revenue from lease of property at Michigan Schools for the Deaf and Blind in Flint.	Funding Source(s):	Restricted 261,000
<i>Related Boilerplate Section(s): 404</i>				
Training and orientation workshops	150,000	Funds to offset cost of professional development seminars for local school districts.	Funding Source(s):	Restricted 150,000
<i>Related Boilerplate Section(s): None</i>				
Terminal leave payments	554,700	Annual and/or sick leave payments to state employees who have retired or terminated employment with the Department.	Funding Source(s):	Federal 383,600 Local 68,400 Restricted 42,100 GF/GP 60,600
<i>Related Boilerplate Section(s): None</i>				
GROSS APPROPRIATION	\$6,719,400	Total of all applicable line item appropriations.		
Federal revenue	1,414,700	Total other federal grant or matchable revenue.		
Federal indirect funds	2,147,200	Federal funds used to support indirect costs attributed to federal programs.		
Local cost sharing (schools for the deaf/blind)	68,400	Funds from local school districts for services rendered; used for administration.		
Certification fees	405,800	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.		

Teacher testing fees	13,500	Offsets cost of administering certain sections of Michigan Test for Teacher Certification.
Tenant rent	261,000	Anticipated rent revenue from lease of facility at Michigan School for the Blind's former site in Lansing.
Training and orientation workshop fees	150,000	Received from workshop seminars; used to offset cost of the workshops.
GENERAL FUND/ GENERAL PURPOSE	\$2,258,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104: INFORMATION TECHNOLOGY SERVICES

The Information Technology Services unit provides technical support services to the Department, local school districts, and the Center for Educational Performance and Information. This includes ongoing maintenance of computer application systems, database operations, data warehouse management, client server support, and staff training.

Information technology operations	\$3,307,700	Personnel and operational costs.		
		Funding Source(s):	Federal	1,914,100
			Local	150,100
			Restricted	232,300
			GF/GP	1,011,200

Related Boilerplate Section(s): 209,701

GROSS APPROPRIATION	\$3,307,700	Total of all applicable line item appropriations.
Federal revenue	685,500	Total other federal grant or matchable revenue.
Federal indirect funds	1,228,600	Federal funds used to support indirect costs attributed to federal programs.
Local cost sharing (schools for deaf/blind)	150,100	From local school districts for services rendered; used for administration.
Certification fees	232,300	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.
GENERAL FUND/ GENERAL PURPOSE	\$1,011,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105: SPECIAL EDUCATION SERVICES

The Special Education Services unit oversees administration and funding of education and early intervention programs and services for young children and students with disabilities. The office ensures that children and youths are properly identified, evaluated, and provided with appropriate programs and services designed to meet their individual educational needs.

Full-time equated classified positions	47.0	Full-time equated (FTE) positions in the state classified service.		
Special education operations – 47.0 FTE positions	\$11,704,700	Personnel and operational costs.	Funding Source(s):	
			Federal	11,267,800
			Private	107,700
			Restricted	38,600
			GF/GP	290,600
<i>Related Boilerplate Section(s): None</i>				
GROSS APPROPRIATION	\$11,704,700	Total of all applicable line item appropriations.		
Federal revenue	11,267,800	Total federal grant or matchable revenue.		
Private foundations	107,700	Anticipated private funds.		
Certification fees	38,600	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.		
GENERAL FUND/ GENERAL PURPOSE	\$290,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.		

SECTION 106: MICHIGAN SCHOOLS FOR THE DEAF AND BLIND

The Michigan Schools for the Deaf and Blind (MSDB) in Flint provide educational and residential services to students who are hearing and/or visually impaired.

Full-time equated classified positions	109.0	Full-time equated (FTE) positions in the state classified service.								
Michigan schools for the deaf and blind operations – 108.0 FTE positions	\$13,442,000	Operational costs such as staff salaries, supplies, contractual services, utilities, and facilities maintenance. Funding Source(s): <table style="margin-left: 20px;"> <tr> <td>Federal</td> <td style="text-align: right;">6,238,500</td> </tr> <tr> <td>Local</td> <td style="text-align: right;">6,969,400</td> </tr> <tr> <td>Private</td> <td style="text-align: right;">15,500</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">218,600</td> </tr> </table>	Federal	6,238,500	Local	6,969,400	Private	15,500	Restricted	218,600
Federal	6,238,500									
Local	6,969,400									
Private	15,500									
Restricted	218,600									
<i>Related Boilerplate Section(s): 401, 402, 404, 406</i>										
Camp Tuhsmeheeta – 1.0 FTE position	295,100	Operation of camping facility near Greenville, Michigan, which is used by impaired persons statewide. Funding Source(s): <table style="margin-left: 20px;"> <tr> <td>Private</td> <td style="text-align: right;">295,100</td> </tr> </table>	Private	295,100						
Private	295,100									
<i>Related Boilerplate Section(s): None</i>										
Private gifts – blind	90,000	Private donations and bequests dedicated to fund summer programs, student activities, and special events for visually impaired students. Funding Source(s): <table style="margin-left: 20px;"> <tr> <td>Private</td> <td style="text-align: right;">90,000</td> </tr> </table>	Private	90,000						
Private	90,000									
<i>Related Boilerplate Section(s): 407</i>										
Private gifts – deaf	250,000	Private donations and bequests dedicated to fund summer programs, student activities, and special events for hearing impaired students. Funding Source(s): <table style="margin-left: 20px;"> <tr> <td>Private</td> <td style="text-align: right;">250,000</td> </tr> </table>	Private	250,000						
Private	250,000									
<i>Related Boilerplate Section(s): 407</i>										
GROSS APPROPRIATION	\$14,077,100	Total of all applicable line item appropriations.								
Federal revenue	6,238,500	Total federal grant or matchable revenue.								
Local cost sharing (schools for deaf/blind)	6,661,300	Revenue from local school districts for instructional costs of district students who attend MSDB–Flint.								
Local school district service fees	308,100	Charged to local school districts for special education assessment services rendered.								
Gifts, bequests, and donations	650,600	Private donations that support operations of MSDB–Flint and Camp Tuhsmeheeta.								
Student insurance revenue	218,600	From insurance providers; offsets MSDB medical costs.								
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.								

SECTION 107: PROFESSIONAL PREPARATION SERVICES

Professional Preparation Services is responsible for ensuring that all professional school personnel complete preparation and ongoing professional development programs. Performs functions including teacher certification, development of standards for teacher preparation institutions, and oversight of teacher testing.

Full-time equated classified positions	34.0	Full-time equated (FTE) positions in the state classified service.		
Professional preparation operations – 34.0 FTE positions	\$7,084,500	Personnel and operational costs.	Funding Source(s):	
			Federal	2,852,800
			Restricted	3,806,100
			GF/GP	425,600
<i>Related Boilerplate Section(s): 208, 501, 502, 506</i>				
Department of attorney general	50,000	Represents Department of Education in all matters involving issuance, suspension, and revocation of teacher certificates.		
		Funding Source(s):	Restricted	50,000
<i>Related Boilerplate Section(s): 221</i>				
GROSS APPROPRIATION	\$7,134,500	Total of all applicable line item appropriations.		
Federal revenue	2,852,800	Total federal grant or matchable revenue.		
Certification fees	3,479,200	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.		
Teacher testing fees	322,900	From certifying teachers; offsets cost of administering Michigan Test for Teacher Certification.		
Teacher college review fees	54,000	Reimbursement from universities for teacher college reviews by the Department.		
GENERAL FUND/ GENERAL PURPOSE	\$425,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.		

SECTION 108: EARLY CHILDHOOD EDUCATION AND FAMILY SERVICES

This office administers early childhood education programs for general and special education students. Programs administered by this office include the Great Start Readiness Program, 21st Century Community Learning Centers, Early On, Even Start Family Literacy Program and the Great Parents, Great Start program.

Full-time equated classified positions	26.0	Full-time equated (FTE) positions in the state classified service.		
Early childhood education and family services operations – 26.0 FTE positions	\$4,454,200	Personnel and operational costs.		
		Funding Source(s):		
			Federal	3,356,600
			Private	198,700
			Restricted	58,500
			GF/GP	840,400
<i>Related Boilerplate Section(s): None</i>				
GROSS APPROPRIATION	\$4,454,200	Total of all applicable line item appropriations.		
Federal revenue	3,356,600	Total federal grant or matchable revenue.		
Private foundations	198,700	Private funds for Michigan After School Partnership Program.		
Certification fees	58,500	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.		
GENERAL FUND/ GENERAL PURPOSE	\$840,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.		

SECTION 109: SCHOOL FINANCE AND SCHOOL LAW SERVICES

This office administers and distributes the School Aid budget, and provides administrative services for the State Board of Education and others on state and federal laws that affect education. In addition, this office provides guidance on issues of school finance and tax policy, public school district financial accounting, various financing mechanisms available to school districts, and information on pupil accounting statutes and rules.

Full-time equated classified positions	16.5	Full-time equated (FTE) positions in the state classified service.		
School finance and school law operations – 16.5 FTE positions	\$2,844,100	Personnel and operational costs.	Funding Source(s):	
			Federal	1,335,600
			Restricted	493,400
			GF/GP	1,015,100
<i>Related Boilerplate Section(s): None</i>				
GROSS APPROPRIATION	\$2,844,100	Total of all applicable line item appropriations.		
Federal revenue	952,700	Total other federal grant or matchable revenue.		
Federal indirect funds	382,900	Federal funds used to support indirect costs attributed to federal programs.		
Certification fees	493,400	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.		
GENERAL FUND/ GENERAL PURPOSE	\$1,015,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.		

SECTION 110: EDUCATIONAL ASSESSMENT AND ACCOUNTABILITY

This unit administers the Michigan Educational Assessment Program (MEAP), the Merit Examination, and other state assessments. It is responsible for test development, test administration, and analysis and reporting of test results. It also manages school district accountability and accreditation and measures Adequate Yearly Progress under the Federal No Child Left Behind Program.

Full-time equated classified positions	64.1	Full-time equated (FTE) positions in the state classified service.		
Educational assessment operations – 52.1 FTE positions	\$9,652,300	Personnel and operational costs.	Funding Source(s):	Federal 9,652,300
				9,652,300
		<i>Related Boilerplate Section(s): None</i>		
State education reforms – 12.0 FTE positions	7,180,300	Personnel and operational costs.	Funding Source(s):	Federal 5,007,400 GF/GP 2,172,900
				5,007,400 2,172,900
		<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$16,832,600	Total of all applicable line item appropriations.		
Federal revenue	14,659,700	Total federal grant or matchable revenue.		
GENERAL FUND/ GENERAL PURPOSE	\$2,172,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.		

SECTION 111: GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERVICES

This unit administers various federal and state education grants. It also administers the Food and Nutrition programs, including the School Breakfast Program and National School Lunch program. In addition it administers the College Access Challenge Grant program.

Full-time equated classified positions	71.6	Full-time equated (FTE) positions in the state classified service.		
Grants administration and school support services operations – 65.6 FTE positions	\$10,749,300	Personnel and operational costs.	Funding Source(s):	
			Federal	10,137,100
			Local	11,500
			Restricted	71,700
			GF/GP	529,000
<i>Related Boilerplate Section(s): 904</i>				
College access challenge grant program – 6.0 FTE positions	4,268,600	Personnel and operational costs.	Funding Source(s):	
			Federal	4,268,600
<i>Related Boilerplate Section(s): 902</i>				
Federal and private grants	3,000,000	Authorizes expenditure of additional federal and private funds if they become available throughout the year.	Funding Source(s):	
			Federal	2,000,000
			Private	1,000,000
<i>Related Boilerplate Section(s): 901</i>				
GROSS APPROPRIATION	\$18,017,900	Total of all applicable line item appropriations.		
Federal revenue	16,405,700	Total federal grant or matchable revenue.		
Local school district service fees	11,500	Fines charged to local school districts for violations of the state's sex education laws.		
Private foundations	1,000,000	Revenue from private organizations.		
Commodity distribution fees	71,700	Fee charged to local school districts for spoiled surplus commodities.		
GENERAL FUND/ GENERAL PURPOSE	\$529,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.		

SECTION 112: FIELD SERVICES

This office has oversight responsibility for federal formula grants under the Elementary and Secondary Education Act including Title I Disadvantaged Children and Title II Improving Teacher Quality Grants, as well as the state At-risk categorical grants. Its major responsibilities include assisting districts in developing needs assessments and comprehensive school improvement plans and assisting districts in using data to identify problems in achievement and to encourage research on effectiveness.

Full-time equated classified positions	41.0	Full-time equated (FTE) positions in the state classified service.		
Field services operations – 41.0 FTE positions	\$9,258,500	Personnel and operational costs.	Funding Source(s):	
			Federal	8,497,300
			Private	569,400
			Restricted	51,400
			GF/GP	140,400
<i>Related Boilerplate Section(s): None</i>				
GROSS APPROPRIATION	\$9,258,500	Total of all applicable line item appropriations.		
Federal revenue	8,497,300	Total federal grant or matchable revenue.		
Private foundations	569,400	Revenue from private organizations.		
Certification fees	51,400	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.		
GENERAL FUND/ GENERAL PURPOSE	\$140,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.		

SECTION 113: EDUCATIONAL IMPROVEMENT AND INNOVATION SERVICES

This unit oversees high school instructional programs that teach students skills in a specific career clusters and those that offer early college credit opportunities to provide students a seamless transition to postsecondary education or their careers.

Full-time equated classified positions	52.7	Full-time equated (FTE) positions in the state classified service.		
Educational improvement and innovation operations – 52.7 FTE positions	\$10,637,400	Personnel and operational costs.	Funding Source(s):	
			Federal	8,648,500
			Private	570,700
			Restricted	486,900
			GF/GP	931,300
<i>Related Boilerplate Section(s): 601</i>				
GROSS APPROPRIATION	\$10,637,400	Total of all applicable line item appropriations.		
Federal revenue	8,648,500	Total federal grant or matchable revenue.		
Private foundations	570,700	Revenue from private organizations.		
Certification fees	486,900	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.		
GENERAL FUND/ GENERAL PURPOSE	\$931,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.		

SECTION 114: CAREER AND TECHNICAL EDUCATION

This unit oversees high school instructional programs that teach students skills in a specific career clusters and those that offer early college credit opportunities to provide students a seamless transition to postsecondary education or their careers.

Full-time equated classified positions	25.0	Full-time equated (FTE) positions in the state classified service.		
Career and technical education operations – 25.0 FTE positions	\$4,019,500	Personnel and operational costs.		
		Funding Source(s):	Federal	3,360,400
			GF/GP	659,100
<i>Related Boilerplate Section(s): None</i>				
GROSS APPROPRIATION	\$4,019,500	Total of all applicable line item appropriations.		
Federal revenue	3,360,400	Total federal grant or matchable revenue.		
GENERAL FUND/ GENERAL PURPOSE	\$659,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.		

SECTION 115: LIBRARY OF MICHIGAN

The Library of Michigan is charged with providing reference services to the Executive, Legislative and Judicial branches of government, and to the general public. As one of the largest state libraries in the nation, the Library maintains a large collection of books, state and federal government publications, Michigan periodicals, and one of the country's leading collections on genealogy. The Library also distributes state aid funding to Michigan public libraries and public library cooperatives.

Full-time equated classified positions	34.0	Full-time equated (FTE) positions in the state classified service.
Library of Michigan operations – 33.0 FTE positions	\$3,879,200	Personnel and operations costs, subscriptions, books, book preservation, maintenance of collections, and Law Library operations; partially funds statewide contracts for Michigan eLibrary (MeL) databases providing online database access to Michigan residents. Funding Source(s): GF/GP 3,879,200 <i>Related Boilerplate Section(s): 801, 803, 804</i>
Library services and technology program – 1.0 FTE positions	5,561,800	Administer, plan, and monitor subgrants to help libraries serving persons with disabilities, provide internet access and training centers in the state, encourage library technology and networking among libraries, and provide outreach services to individuals who have difficulty using a library. Funding Source(s): Federal 5,561,800 <i>Related Boilerplate Section(s): 803</i>
State aid to libraries	5,750,000	Supplements local funds to ensure access to library services; provides books/materials, staff training, interlibrary loan and document delivery services to link libraries together; 1977 PA 89 sets eligibility requirements to qualify for state aid and funding amount distributed to each qualified library through five grants; Library of Michigan administers funding, monitors requirements and payment systems. Funding Source(s): GF/GP 5,750,000 <i>Related Boilerplate Section(s): 803</i>
GROSS APPROPRIATION	\$15,191,000	Total of all applicable line item appropriations.
Federal revenue	5,561,800	Total federal grant or matchable revenue.
GENERAL FUND/ GENERAL PURPOSE	\$9,629,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

BOILERPLATE SECTION INFORMATION

Sec. 201. Total State Spending and State Spending to Local Governments

Provides total state spending and payments to local units of government.

Sec. 202. Management and Budget Act

Subjects funds in this appropriation act to the Management and Budget Act.

Sec. 203. Definitions

Defines certain terms used in the act.

Sec. 204. Civil Service Fee

Specifies administrative fee charged to each state department for personnel services.

Sec. 205. Use of the Internet to Fulfill Reporting Requirements

Requires MDE to post reports required by boilerplate on its website or send them via electronic mail.

Sec. 206. State Board Information

Requires MDE to forward board agendas and documents to various governmental agencies electronically.

Sec. 208. Personnel Records

Directs that MDE require districts to retain teacher personnel records regarding sexual misconduct.

Sec. 209. Information Technology User Fees

Directs MDE to pay user fees to Department of Information Technology (DIT) for technology-related services and projects.

Sec. 211. Adequate Yearly Progress (AYP)

Requires that MDE allow districts to appeal a determination of failure to meet AYP prior to MDE reporting those results.

Sec. 212. Purchase of Foreign Goods

Prohibits use of state funds to purchase foreign-made goods if comparable American or Michigan goods are available. Gives preference to Michigan businesses owned and operated by veterans.

Sec. 213. Hiring Freeze

Establishes a hiring freeze for state civil service with exceptions under certain circumstances.

Sec. 214. Out-of-State Travel

Limits out-of-state travel to certain circumstances and requires reporting on all out-of-state travel.

Sec. 215. Out-of-State Professional Development

Limits out-of-state travel to professional development conferences or training seminars.

Sec. 216. Communication with the Legislature

Prohibits MDE from taking disciplinary action against an employee for communicating with a legislator or his/her staff.

Sec. 217. Economically Distressed Areas

Encourages MDE to contract with businesses in economically distressed areas.

Sec. 219. Contingency Funds

Appropriates \$5.0 million federal, \$700,000 state restricted, \$250,000 local, and \$3.0 million private in contingency funds which must be transferred appropriately by the legislature prior to expenditure.

Sec. 220. Timely Data

Requires MDE to provide data requested by legislature, staff, and fiscal agencies in a timely manner.

Sec. 221. Hire of Outside Legal Counsel

Prohibits MDE from hiring a person to provide legal services that are the responsibility of the Attorney General but exempts legal services for bonding or other activities authorized by the Attorney General.

Sec. 222. Impact of New Legislation and Administrative Rules

Requires a report, by April 1, 2011, on specific policy changes adopted to implement new public acts. Prohibits MDE from adopting administrative rules that have a disproportionate impact on small business.

BOILERPLATE SECTION INFORMATION

Sec. 225. Pupil Membership Fraud

Requires the State Superintendent of Public Instruction investigate and report on issues of pupil membership fraud, and report on the scope of and proposed solutions to the problem.

Sec. 226 Lapse Report

Requires MDE to report on the projected year-end General Fund Lapse amount for FY 2010 by Oct. 15, 2011.

Sec. 301. Per Diem Payments

Authorizes MDE to make per diem payments to members of the State Board of Education.

Sec. 302. Travel Expenditures

Prohibits spending over \$35,000 for in-state and out-of-state travel for Board of Education members.

Sec. 401. Michigan Schools for the Deaf and Blind Employees

Stipulates that employees who work on a school year basis shall be considered annual employees for purposes of service credits, retirement, and insurance benefits.

Sec. 402. Payment for Instruction at the Michigan Schools for the Deaf and Blind

Requires that MDE assess intermediate school district of residence 100% of cost of student's instructional program for each student enrolled at Michigan schools for the deaf and blind.

Sec. 404. Rent for Michigan Schools for the Deaf and Blind - Flint

Allows MDE to rent or lease excess property at the facility.

Sec. 405. Federal Medicaid Program

Allows MDE to assist other departments and school districts to secure reimbursement for eligible services provided in Michigan schools from the federal Medicaid program.

Sec. 406. Residential Program at the Michigan Schools for the Deaf and Blind

Authorizes Michigan schools for the deaf and blind to promote its residential program as a possible appropriate option for children who are deaf or hard of hearing or who are blind or visually impaired.

Sec. 407. Gifts, Bequests, and Donations

States that revenue from gifts, bequests, and donations that is unexpended at end of fiscal year may be carried over to next fiscal year and not revert to general fund.

Sec. 501. Felony Conviction Files

Requires that MDE maintain professional personnel registry and certificate revocation/felony conviction files.

Sec. 502. Student Teaching Credits

States that one-half of all student teaching credits can be earned through substitute teaching.

Sec. 506. Teacher Testing Fees

States that revenue from teacher testing fees that is unexpended at end of fiscal year may be carried over to next fiscal year and not revert to general fund.

Sec. 601. Administration of the Charter School Office

Earmarks funds to operate the charter school office.

Sec. 701. Collaboration With Center for Educational Performance and Information

Directs MDE to work collaboratively with Center for Educational Performance and Information to support data collection.

Sec. 801. Funds for Required Services

States that funds collected by MDE through the Library of Michigan for document reproduction, workshops, and equipment are available for expenditure and may be carried into the next fiscal year.

Sec. 803. Keep Library Functions Together

Provides intent that the State maintain the Library of Michigan and its component programs together in a state department.

Sec. 804. Library Collections

Requires that MDE and the Library of Michigan maintain custody of the non-Michigan genealogy and all Michigan-specific collections and continue to make these collections available to the public.

BOILERPLATE SECTION INFORMATION

Sec. 901. Federal and Private Grants

Requires that MDE notify House and Senate appropriation subcommittee chairs within ten days of receipt of a grant appropriated in the federal and private grants line item including funding source, purpose, and amount of grant.

Sec. 902. College Access Challenge Grant Program

Designates the program as a work project and therefore allows funds remaining at year-end to be carried forward into the following year. Identifies purpose of the project as well as estimated cost and completion date.

Sec. 903. Cyber Schools

Directs MDE to work with districts that operate a cyber school or an alternative education program with a seat-time waiver to provide a report by March 1, 2011 detailing enrollments, resident districts, per pupil operating costs, and online education providers.

Sec. 904. Federal EdJobs

Earmarks \$1,862,700 of the funds appropriated for grants administration and school support to administer the funds received under the Federal EdJobs program.



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AREAS OF RESPONSIBILITY

Agriculture	William E. Hamilton, Senior Fiscal Analyst
Attorney General	Robin Risko, Senior Fiscal Analyst
Auditor General	Robin Risko, Senior Fiscal Analyst
Bill Analysis	Chris Couch, Associate Director Edith Best, Joan Hunault, Shannan Kane, Sue Stutzky, Legislative Analysts
Capital Outlay	Robin Risko, Senior Fiscal Analyst
Casino Gaming	Benjamin Gielczyk, Fiscal Analyst
Civil Rights	Robin Risko, Senior Fiscal Analyst
Clean Michigan Initiative	Viola Bay Wild, Senior Fiscal Analyst
Community Colleges	Mark Wolf, Fiscal Analyst
Community Health: Medicaid/Children’s Special Health Care Services	Steve Stauff, Senior Fiscal Analyst
Mental Health/Substance Abuse	Margaret Alston, Senior Fiscal Analyst
Public Health/Aging/Medicaid	Susan Frey, Senior Fiscal Analyst
Corrections	Robert Schneider, Associate Director
Economic and Revenue Forecast	Rebecca Ross, Senior Economist; Jim Stansell, Economist
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Environmental Quality	Viola Bay Wild, Senior Fiscal Analyst
Executive	Robin Risko, Senior Fiscal Analyst
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Information Technology	Robin Risko, Senior Fiscal Analyst
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Judiciary	Benjamin Gielczyk, Fiscal Analyst
Legislature	Robin Risko, Senior Fiscal Analyst
Lottery	Benjamin Gielczyk, Fiscal Analyst
Michigan Strategic Fund	Benjamin Gielczyk, Fiscal Analyst
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