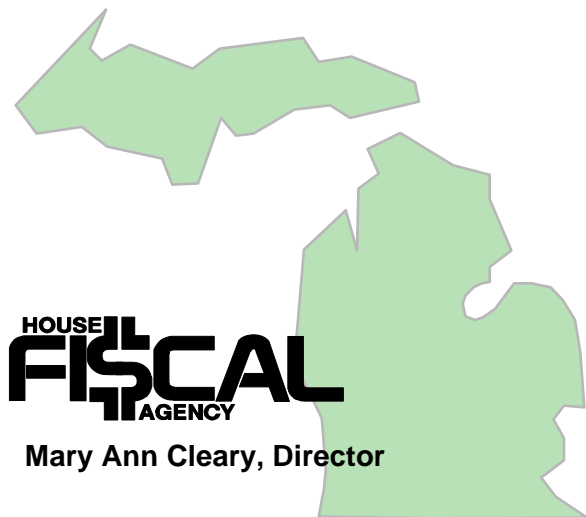


LINE ITEM AND BOILERPLATE SUMMARY

COMMUNITY COLLEGES

Fiscal Year 2012-13
Article II, Public Act 201 of 2012
House Bill 5372 as Enacted



Erik Jonasson, Fiscal Analyst

September 2012

**HOUSE FISCAL AGENCY
GOVERNING COMMITTEE**

Charles Moss

James Bolger

Jim Stamas

Richard LeBlanc

Richard Hammel

Kate Segal

**MICHIGAN HOUSE OF REPRESENTATIVES
APPROPRIATIONS COMMITTEE**

Charles Moss, Chair

Joseph Haveman, Vice Chair

David Agema

Robert J. Genetski II

Eileen Kowall

Matthew J. Lori

William Rogers

Jon Bumstead

Kevin Cotter

Anthony G. Forlini

Ken Goike

Nancy E. Jenkins

Peter MacGregor

Greg MacMaster

Earl Poleski

Al Pscholka

Phil Potvin

Richard LeBlanc, Minority Vice Chair

Jim Ananich

Joan Bauer

Brandon Dillon

Frederick C. Durhal, Jr.

Shanelle Jackson

Steve Lindberg

Ellen Cogen Lipton

Sean McCann

Rashida Tlaib

STATE OF MICHIGAN
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

MARY ANN CLEARY, DIRECTOR

P.O. BOX 30014 ■ LANSING, MICHIGAN 48909-7514
PHONE: (517) 373-8080 ■ FAX: (517) 373-5874
www.house.mi.gov/hfa

GOVERNING COMMITTEE

CHARLES MOSS, CHAIR
JAMES BOLGER
JIM STAMAS

RICHARD LEBLANC, VC
RICHARD HAMMEL
KATE SEGAL

September 2012

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2012-13 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

TABLE OF CONTENTS

COMMUNITY COLLEGES	1
Operations	2
BOILERPLATE SECTION INFORMATION	9

GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

COMMUNITY COLLEGES

Under the provisions of the Michigan Constitution of 1963 and 1966 PA 331, 28 locally-controlled community colleges have been established throughout the state.

In 1964, the Michigan Council of Community College Administrators stated, "The name of the community college arises from the purpose for which it was originally established—to meet the specific educational needs of citizens in the area or district which supports it and to broaden the opportunities to all of its residents. This is done by making the courses and services available within the local community; by adhering to an 'open door' admission policy with careful guidance into appropriate programs of study; by offering numerous types of curriculums and courses designed to develop the wide range of skills and talents inherent in our people; by graduating and placing students on the basis of achievement; and by keeping the cost of education minimal to the student."

Continuing their original mission, community colleges offer a full range of programs that are generally two years or less in duration—including traditional transfer programs, technical training programs, certificate programs, and customized training or retraining for employees in high-skilled positions. Colleges are funded from three major revenue streams: local property taxes, state aid, and student tuition and fees.

Beginning in FY 2011-2012, the Community Colleges budget is incorporated into the compiled School Aid Act (as Article II of that act), rather than being enacted into law as a standard one-year budget act.

GROSS APPROPRIATION \$294,130,500 Total of all applicable line item appropriations.

Total interdepartmental grants/intradepartmental transfers	0	Total of all funds received from other departments and transfer of funds.
--	---	---

ADJUSTED GROSS APPROPRIATION \$294,130,500 Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Total federal revenue	0	Total federal grant or matchable revenue.
Total local revenue	0	Total revenue from local units of government.
Total private revenue	0	Total private grant revenue.
Total state restricted revenue	197,614,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.

**GENERAL FUND/
GENERAL PURPOSE \$96,516,400 The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.**

Gogebic Community College	4,233,100	Originally founded in 1932 as part of the Ironwood School District, the Gogebic Community College district was established in 1965. The college is situated on a 260-acre campus in Ironwood, Gogebic County. The college continues to own and operate the Mt. Zion recreational complex, and offers courses at an extension office in Houghton.	Funding Source(s):	Restricted	2,857,000
				GF/GP	1,376,100
Grand Rapids Community College	17,054,300	Founded in 1914, GRCC was the state's first community college, and among the first community colleges in the country. The college was originally established as part of the Grand Rapids Public Schools, but separated from the school district in July 1991. The college's voting district overlaps the Kent Intermediate School District, encompassing 20 public school districts. In addition to its downtown campus, the college offers classes at its Lakeshore campus in Holland, as well as other locations in the Grand Rapids area.	Funding Source(s):	Restricted	11,488,500
				GF/GP	5,565,800
Henry Ford Community College	20,596,700	Established in 1938, the college is organized as part of the Dearborn Public Schools (both the college and the school district have the same board.) The college's main campus is located on land originally donated to the college in 1956 by Ford Motor Company from the estate of Henry Ford. The college also offers courses at its east campus, which houses an M-TEC center and the college's nursing program, and its Dearborn Heights campus, which houses the Center for Lifelong Learning.	Funding Source(s):	Restricted	13,900,300
				GF/GP	6,696,400
Jackson Community College	11,491,500	Established in 1928 as part of the Jackson Union School District, the college became a separate district in 1962, with the college's voting district comprising Jackson County. The college's main campus is located on 500 acres south of the City of Jackson. In addition to its main campus, the college offers courses at the LISD Tech Center in Adrian, the LeTarte Center in Hillsdale, and the JCC Flight Center at the Reynolds Municipal Airport in Jackson.	Funding Source(s):	Restricted	7,741,700
				GF/GP	3,749,800
Kalamazoo Valley Community College	11,828,300	Established in 1968, the KVCC voting district comprises ten public school districts in the Kalamazoo area (Climax-Scotts, Comstock, Galesburg-Augusta, Gull Lake, Kalamazoo, Mattawan, Parchment, Portage, Schoolcraft, and Vicksburg). The college's main campus is located on 187 acres in Texas Township (southwest of Kalamazoo), which also houses an M-TEC center. The college's downtown Kalamazoo campus, the Arcadia Commons Campus, houses the Kalamazoo Valley Museum and the Center for New Media.	Funding Source(s):	Restricted	7,950,800
				GF/GP	3,877,500

Kellogg Community College	9,289,300	Established in 1956 as part of the Battle Creek Public Schools, the college was separated from the school district in 1970. The college offers courses at its main campus in Battle Creek, with additional facilities in Adrian (Eastern Academic Center), Coldwater (Graul Center), Hastings (Fehsenfeld Center), and the M-TEC center at Ft. Custer Industrial Park. The college's voting district comprises 11 school districts covering portions of Calhoun, Barry, Branch, Hillsdale, Kalamazoo, and St. Joseph counties (Albion, Athens, Battle Creek, Harper Creek, Homer, Lakeview, Mar-Lee, Marshall, Pennfield, Tekonsha, and Union City).
		Funding Source(s): Restricted 6,243,100 GF/GP 3,046,200
Kirtland Community College	2,968,300	Established in 1966, the college's district comprises six public school districts (Crawford-AuSable, Fairview Area, Roscommon Area, Houghton Lake, Mio-AuSable, and West Branch-Rose City). Spanning nine counties, the district is geographically the largest community college district in the state. The college's main campus is located in Roscommon, with an M-TEC center located in Gaylord.
		Funding Source(s): Restricted 1,982,300 GF/GP 986,000
Lake Michigan College	5,059,300	Established in 1946 as Benton Harbor Junior College, the college was later renamed with the creation of a county-wide community college district. Today, the college's voting district comprises all of Berrien County, as well as Covert Township and the South Haven Public Schools district in Van Buren County. The college's main campus is located in Benton Township. The college also maintains a campus in Bertrand Township (Bertrand Crossing Campus, located southwest of Niles) and South Haven, as well as an M-TEC center in Benton Harbor.
		Funding Source(s): Restricted 3,407,100 GF/GP 1,652,200
Lansing Community College	29,335,000	Established in 1957, the college's voting district comprises 15 school districts surrounding Lansing (Bath, Dansville, DeWitt, East Lansing, Grand Ledge, Haslett, Holt, Lansing, Leslie, Mason, Okemos, Stockbridge, Waverly, Webberville, and Williamston). The college's main campus is located in downtown Lansing. The college also operates a west campus (including an M-TEC center) in Delta Township, an aviation center at the Capital Regional International Airport, an east campus in East Lansing, a truck driver training program at Fort Custer in Battle Creek, a Clinton County campus in St. Johns, and a Livingston Center in Howell.
		Funding Source(s): Restricted 19,770,100 GF/GP 9,564,900
Macomb Community College	31,206,500	Established in 1954 as part of the Van Dyke Public Schools, the college became a separate entity in 1962, with a voting district encompassing all of Macomb County. The college's main campus, which includes a University Center and the MSU College of Osteopathic Medicine, is located in Clinton Township as its East Campus, which houses the college's Public Service Institute (police, fire/EMS, industrial health and safety programs). Additionally, the college operates a South Campus and M-TEC center in Warren.
		Funding Source(s): Restricted 21,038,600 GF/GP 10,167,900

Mid Michigan Community College	4,393,400	Established in 1965, the college's voting district spans portions of Clare, Gladwin, and Isabella counties, and includes the Beaverton, Clare, Farwell, Gladwin, and Harrison school districts. The college's main campus and an M-TEC center are located in Harrison (Clare County). The college also operates facilities in Mt. Pleasant, including the Doan Center for Science and Health Technologies, which houses many of the college's health professions programs.	Funding Source(s):	Restricted	2,944,100
				GF/GP	1,449,300
Monroe County Community College	4,223,500	Established in 1964, the college opened to students in 1967 with the completion of its main campus in Monroe Charter Township. The 210-acre campus consists of seven buildings, including the La-Z-Boy Center, a multi-purpose educational and performing arts venue, which opened in 2004. In addition, the college also offers courses at the Whitman Center in Bedford Township. The college maintains a reciprocity agreement allowing Ohio residents to pay out-of-district rates if their program of study is not offered at Owens Community College in Ohio. The college's voting districts comprises all of Monroe County.	Funding Source(s):	Restricted	2,824,900
				GF/GP	1,398,600
Montcalm Community College	3,038,500	Established in 1965, the college's main 240-acre campus is located in Sidney, in central Montcalm County. The college's voting district comprises the Carson/Crystal, Central Montcalm, Greenville, Lakeview, Montabella, Tri County, and Vestaburg school districts, spanning portions of Clinton, Gratiot, Kent, Ionia, Isabella, Mecosta, Montcalm, and Newaygo counties. In addition to its main campus, the college maintains an M-TEC center in Greenville, and offers courses at centers in Ionia and Howard City.	Funding Source(s):	Restricted	2,033,300
				GF/GP	1,005,200
C.S. Mott Community College	14,890,400	Established by the Flint Board of Education in 1923, the college separated from the school district, becoming Genesee Community College, following approval and the Genesee County voters. In 1973, the college was renamed Charles Stewart Mott Community College. The college's voting district comprises the Genesee Intermediate School District, except for Maple Grove and Birch Run townships. The college's main campus, an M-TEC center, and the Workforce Education Center are located in Flint. The college also maintains extension centers in Clio, Fenton, Howell, and Lapeer, and offers courses at a service center in Owosso, and other community technology centers.	Funding Source(s):	Restricted	10,023,400
				GF/GP	4,867,000
Muskegon Community College	8,456,100	Established in 1926 as part of the Muskegon school district, the college became a distinct entity in 1963, with the college's voting district comprising all of Muskegon County. In addition to its 111-acre main campus in Muskegon, the college also offers courses in Fremont, Fruitport, Grand Haven, and Newaygo.	Funding Source(s):	Restricted	5,697,200
				GF/GP	2,758,900
North Central Michigan College	2,979,900	Established in 1958, the college's voting district comprises all of Emmet County. The college's main campus is located in Petoskey, with courses also offered at the University Center in Gaylord, as well as at sites in Cheboygan and East Jordan.	Funding Source(s):	Restricted	1,991,700
				GF/GP	988,200

Northwestern Michigan College	8,624,100	Established in 1951, the college is located on a 100-acre campus east of downtown Traverse City nestled between east and west Grand Traverse Bay. The college's voting district comprises all of Grand Traverse County. The college also offers courses at its University Center, and the Aero Park Campus, which houses the college's aviation, workforce development, and trade and technical programs. The college's Great Lakes Campus, on West Bay, houses the Great Lakes Maritime Academy, the Great Lakes Culinary Institute, the Great Lakes Water Studies Institute, and the Hagerty Center. Funding Source(s): Restricted 5,817,000 GF/GP 2,807,100
Oakland Community College	19,977,500	Established in 1964, the college's voting district overlaps the district for Oakland Schools (the ISD), and encompasses more than 28 public school districts in the Oakland County area. The college's central administrative offices are located in Bloomfield Hills. The college maintains five campuses: Auburn Hills, Highland Lakes (Waterford), Orchard Ridge (Farmington Hills), Royal Oak, and Southfield. The college also maintains facilities in Pontiac. Funding Source(s): Restricted 13,424,800 GF/GP 6,552,700
St. Clair County Community College	6,697,300	Established in 1923 by the Port Huron Board of Education, the college separated from the public school district in 1967, with the establishment of a county-wide community college district. The college's 25-acre main campus is located in downtown Port Huron. The college also offers classes in Algonac and Yale (St. Clair County), Sanilac County (Croswell and Peck), and Huron County (Bad Axe). Funding Source(s): Restricted 4,508,600 GF/GP 2,188,700
Schoolcraft College	11,800,500	Established in 1962, the college's voting district comprises the school districts of Clarenceville, Garden City, Livonia, Plymouth-Canton, Northville, and a portion of Novi. The college's main campus is located in Livonia, encompassing 12 buildings including the VisTaTech Center. The college's Radcliffe Center campus is located in Garden City. Funding Source(s): Restricted 7,919,500 GF/GP 3,881,000
Southwestern Michigan College	6,269,000	Established in 1964, the college's voting district comprises all of Cass County and Keeler and Hamilton Townships in Van Buren County. The college's 240-acre main campus in Dowagiac has 11 buildings, including two on-campus housing buildings. The college also maintains a Niles area campus, which houses an M-TEC center. Funding Source(s): Restricted 4,239,200 GF/GP 2,029,800
Washtenaw Community College	12,242,000	Established in 1965, the college's main 291-acre campus is located in Ann Arbor Charter Township. The college also offers courses in Mason Hall, on the central campus of the University of Michigan, as well as other off-campus sites in Livingston County (Brighton and Howell) and greater Washtenaw County (Dexter and Ypsilanti). Funding Source(s): Restricted 8,161,000 GF/GP 4,081,000

Wayne County Community College	15,798,500	Established in 1967, the college's voting district comprises all of Wayne County except Dearborn, Dearborn Heights (partially), Garden City, Highland Park, Livonia, Northville, Plymouth, and Canton Township (partially). The college's maintains five campuses, including three campuses in Detroit, and campuses in Belleville (Western Campus), and Taylor (Downriver Campus), as well as a University Center in Harper Woods. The college's central administration is located at its downtown Detroit campus. The downriver campus houses the Michigan Institute for Public Safety Education. Funding Source(s): Restricted 10,644,000 GF/GP 5,154,500
West Shore Community College	2,298,200	Established in 1967, the college's voting district comprises all of Mason County and Manistee County, and parts of Lake, Newaygo, and Oceana counties. The college's 360-acre main campus is located in Victory Township (Mason County), near Scottville and Ludington. The college's Manistee County Education Center was developed in partnership with the West Shore Medical Center. Funding Source(s): Restricted 1,551,800 GF/GP 746,400
Local Strategic Value	1,277,500	A portion of the Performance Indicators Funding formula, to be distributed to community colleges if they certify that they meet the local strategic value parameters outline in boilerplate section 230. Funds will be distributed in proportion to the college's FY 2011-12 appropriations. Funding Source(s): GF/GP 1,277,500
MPSERS Payments	1,733,600	Funds distributed to community colleges for the purpose of offsetting a portion of the retirement contributions owed by the college for FY 2012-13. The amount allocated to each college is in proportion to their FY 2011-12 appropriations, and is outlined in section 201(4). Funding Source(s): Restricted 1,733,600
GROSS APPROPRIATION	\$294,130,500	Total of all applicable line item appropriations.
State School Aid Fund	197,614,100	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF is primarily used to provide funding to K-12 school districts, although the constitution specifically allows the fund to also support higher education (colleges and universities).
GENERAL FUND/ GENERAL PURPOSE	\$96,516,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

BOILERPLATE SECTION INFORMATION

Sec. 201a. FY 2012-13 Appropriations

Intent language that funding for FY 2012-13 be the same as funding for FY 2011-12, adjusted for caseloads, available federal funds, economic factors, and available revenue.

Sec. 202. Management and Budget Act

Subjects funds appropriated to the Management and Budget Act.

Sec. 202A. Definitions

Defines the term "Workforce Development Agency" as the Workforce Development Agency of the Michigan Strategic Fund.

Sec. 203. Internet Reporting

Requires colleges and the Workforce Development Agency to use the Internet to submit reports.

Sec. 204. Foreign Goods and Services

Prohibits the use of funds to purchase foreign goods or services if American products that are competitively priced and of similar quality are available; states preference for Michigan goods and services; states preference for goods and services provided by Michigan businesses owned and operated by veterans.

Sec. 205. Deprived and Depressed Communities

Encourages colleges to ensure businesses in economically distressed areas compete for and perform contracts.

Sec. 206. Payment of Appropriations

Provides for 11 payments per year to community colleges; directs Department of Treasury to withhold appropriations if colleges fail to submit Activities Classification Structure data or longitudinal data system data.

Sec. 207. Retirement Contributions

Requires colleges to contribute to the Michigan Public School Employees' Retirement System.

Sec. 208. Capital Outlay Funding

Prohibits colleges from using state funds for construction or maintenance of a self-liquidating project; requires colleges to comply with Joint Capital Outlay Subcommittee use and finance policy for any capital outlay projects. Subjects colleges that fail to comply to JCOS requirements to a penalty of 1% of the operations funding for each violation.

Sec. 209. Transparency Website

Requires the colleges to post general fund expenditures on their websites. This information includes: annual operating budgets, collective bargaining agreements, health care benefits plans, and audits and financial reports. Colleges must provide a link to this information on their homepage using a standardized icon. Colleges must also include FY 2012-13 budget information on the website and provide that information to the Legislature and the State Budget Office.

Sec. 210. Collaboration With Four-Year Universities, Local Employers, and Each Other

Encourages colleges to collaborate with four-year universities, particularly in areas of training, instruction, program articulation, and meeting local employment needs; encourages colleges to collaborate with local employers and each other to identify local employment needs.

Sec. 210a. Block Transfer

Establishes a 14-member committee made up of representatives from community colleges, universities, and legislators to develop a process to improve the transferability of core college courses between community colleges and universities, including the development of equivalency standards and identifying equivalent courses offered by the institutions.

Sec. 212. Cost Containment Initiatives

Encourages colleges to evaluate and pursue efficiency and cost-containment measures, including joint ventures, consolidating services, program collaboration, increasing web-based instruction, improving energy efficiency, eliminating low-volume/high-cost instructional programs, self-insurance, and group purchasing.

Sec. 213. Reverse Transfer

Intent language directing the community colleges to work with public universities to increase the number of awards conferred to community college students who earn credits for course work taken at universities by providing for the "reverse transfer" of credits from the university to the community college.

BOILERPLATE SECTION INFORMATION

Sec. 216. Review of Statutory Mandates

Intent language providing for the review of statutory mandates imposed on the colleges, including reviewing the costs and necessity of the mandates.

Sec. 217. Manual for Uniform Financial Reporting (MUFR)

Requires that all data submitted by the colleges to determine state aid comply with MUFR published by DELEG.

Sec. 218. Prisoner Credit Hours

Excludes credit/contact hours for students incarcerated in penal institutions from enrollment data submitted by colleges.

Sec. 219. Recovery Act P-20 Data System

Provides that colleges shall comply with the provisions in the American Recovery and Reinvestment Act concerning the establishment of a statewide P-20 longitudinal data system.

Sec. 220. Performance Audits

Provides for performance audits by the auditor general and responses to audits by colleges.

Sec. 221. Record Retention

Requires colleges to retain class summaries, class lists, registration documents, student transcripts, and other specified information for audit purposes.

Sec. 222. Financial Statements

Requires colleges to submit audited financial statements to various state agencies.

Sec. 223. North American Indian Tuition Waiver

Requires report on number of tuition waivers granted to North American Indian students at each college.

Sec. 224. Aggregate Academic Status

Requires that colleges, upon request, inform high schools of the aggregate academic status of their students.

Sec. 225. Tuition Rate Reports

Requires colleges to report tuition/fee rates and tuition/fee rate revisions to various state agencies.

Sec. 226. Degrees Awarded by Colleges

Requires colleges to report to DELEG the numbers and types of associate degrees and other certificates awarded by each college.

Sec. 227. Community College Automobile Purchases

Requires community colleges to purchase automobiles made in the state of Michigan or elsewhere in the U.S., if competitively priced and of comparable quality.

Sec. 228. Communication With the Legislature

Provides that community colleges shall not take disciplinary action against employees for communicating with members or staff of the Legislature.

Sec. 229. Veterans Notice on Applications

Intent language stating that community colleges include a place on the admissions application allowing applicants to indicate whether they are a veteran or the spouse of a veteran eligible for educational assistance benefits under the federal Post-911 Veterans Educational Assistance Act of 2008.

Sec. 229A. State Building Authority Rent Payments

Indicates an estimated amount appropriated to the Department of Technology, Management, and Budget specifically for community college-related state building authority rent payments.

Sec. 230. Performance Indicator Formula

States intent that formula developed by performance indicator task force be used for funding distribution in future years. Provides percentage allocations of funds in proportion to base appropriations, contact hour equated students, administrative costs, weighted degree completions, and local strategic value. Identifies criteria colleges must meet to qualify for local strategic value funding.

BOILERPLATE SECTION INFORMATION

Sec. 296. [Article IV] School Aid Funding Proration

Provides for university appropriation amounts funded from School Aid Fund revenue to be reduced (along with K-12 and Community College appropriations) if total School Aid Fund appropriations are greater than the revenue available in the fund.

Enacting Section 1. [Article IV] State Spending to Locals

Reports spending from state resources and estimated payments to local units of government.



Mary Ann Cleary, Director
 Kyle I. Jen, Deputy Director
 517.373.8080

AREAS OF RESPONSIBILITY

Agriculture and Rural Development	William E. Hamilton, Senior Fiscal Analyst
Attorney General	Robin R. Risko, Senior Fiscal Analyst
Auditor General	Robin R. Risko, Senior Fiscal Analyst
Bill Analysis	Chris Couch, Associate Director Edith Best, Joan Hunault, Jeff Stoutenburg, Sue Stutzky, Legislative Analysts
Capital Outlay	Robin R. Risko, Senior Fiscal Analyst
Casino Gaming	Benjamin Gielczyk, Senior Fiscal Analyst
Civil Rights	Robin R. Risko, Senior Fiscal Analyst
Clean Michigan Initiative	Viola Bay Wild, Senior Fiscal Analyst
Community Colleges	Erik Jonasson, Fiscal Analyst
Community Health: Mental Health/Substance Abuse	Margaret Alston, Senior Fiscal Analyst
Public Health/Aging/Medicaid-Backup	Susan Frey, Senior Fiscal Analyst
Medicaid/Children’s Special Health Care Services	Steve Stauff, Senior Fiscal Analyst
Corrections	Bob Schneider, Associate Director
Economic and Revenue Forecast	Rebecca Ross, Senior Economist; Jim Stansell, Economist
Education (Department)	Bethany Wicksall, Senior Fiscal Analyst; Mark Wolf Senior Fiscal Analyst
Environmental Quality	Viola Bay Wild, Senior Fiscal Analyst
Executive Office	Robin R. Risko, Senior Fiscal Analyst
Fiscal Oversight, Audit, and Litigation	Mary Ann Cleary, Director
Higher Education	Kyle I. Jen, Deputy Director
Human Services (Department)	Kevin Koorstra, Senior Fiscal Analyst
Judiciary	Erik Jonasson, Fiscal Analyst
Legislature	Robin R. Risko, Senior Fiscal Analyst
Licensing and Regulatory Affairs	Paul Holland, Fiscal Analyst
Lottery	Benjamin Gielczyk, Senior Fiscal Analyst
Michigan Strategic Fund	Benjamin Gielczyk, Senior Fiscal Analyst
Military and Veterans Affairs	Robin R. Risko, Senior Fiscal Analyst
Natural Resources	Viola Bay Wild, Senior Fiscal Analyst
Retirement	Bethany Wicksall, Senior Fiscal Analyst; Kyle I Jen, Deputy Director
Revenue Sharing	Jim Stansell, Economist; Benjamin Gielczyk, Senior Fiscal Analyst
School Aid	Bethany Wicksall, Senior Fiscal Analyst; Mark Wolf Senior Fiscal Analyst
State (Department)	Benjamin Gielczyk, Senior Fiscal Analyst
State and Local Finance	Rebecca Ross, Senior Economist; Jim Stansell, Economist
State Police	Robin R. Risko, Senior Fiscal Analyst
Supplementals	Kyle I. Jen, Deputy Director
Tax Analysis	Rebecca Ross, Senior Economist; Jim Stansell, Economist
Technology, Management, and Budget	Benjamin Gielczyk, Senior Fiscal Analyst
Transfers	Margaret Alston, Senior Fiscal Analyst
Transportation	William E. Hamilton, Senior Fiscal Analyst
Treasury	Benjamin Gielczyk, Senior Fiscal Analyst



P.O. Box 30014 ■ Lansing, MI 48909-7514
(517) 373-8080 ■ FAX (517) 373-5874
www.house.mi.gov/hfa