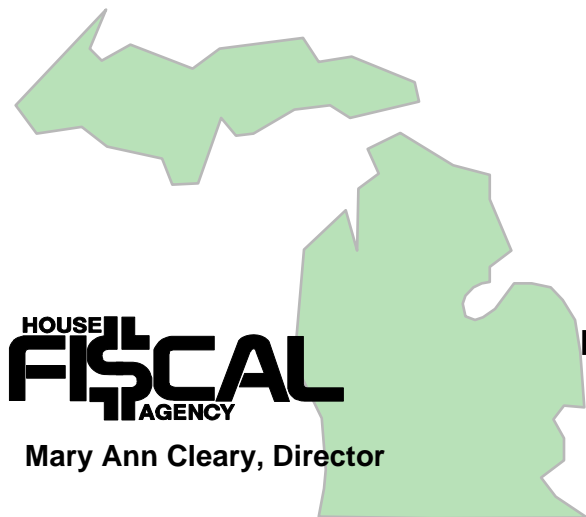


# LINE ITEM AND BOILERPLATE SUMMARY

## EDUCATION

Fiscal Year 2012-13  
Article VI, Public Act 200 of 2012  
House Bill 5365 as Enacted



Mary Ann Cleary, Director

Mark Wolf, Senior Fiscal Analyst  
Bethany Wicksall, Senior Fiscal Analyst

September 2012

**HOUSE FISCAL AGENCY  
GOVERNING COMMITTEE**

**Charles Moss**

**James Bolger**

**Jim Stamas**

**Richard LeBlanc**

**Richard Hammel**

**Kate Segal**

**MICHIGAN HOUSE OF REPRESENTATIVES  
APPROPRIATIONS COMMITTEE**

**Charles Moss, Chair**

**Joseph Haveman, Vice Chair**

**David Agema**

**Robert J. Genetski II**

**Eileen Kowall**

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STATE OF MICHIGAN  
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

**MARY ANN CLEARY, DIRECTOR**

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**GOVERNING COMMITTEE**

CHARLES MOSS, CHAIR  
JAMES BOLGER  
JIM STAMAS

RICHARD LEBLANC, VC  
RICHARD HAMMEL  
KATE SEGAL

September 2012

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2012-13 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director



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# GLOSSARY

## STATE BUDGET TERMS

**Gross Appropriations (Gross):** The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

**Adjusted Gross Appropriations (Adjusted Gross):** The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

**Lapses:** Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

**Work Project:** A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

## APPROPRIATION BILL TERMS

**Line Item:** Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

**Boilerplate:** Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

## REVENUE SOURCES

**General Fund/General Purpose (GF/GP):** Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

**State Restricted (Restricted):** State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

**Federal Revenue:** Federal grant or matchable revenue dedicated to specific programs.

**Local Revenue:** Revenue from local units of government.

**Private Revenue:** Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

**Interdepartmental Grant (IDG):** Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

**Intradepartmental Transfer (IDT):** Transfers or funds being provided from one appropriation unit to another in the same department.

## MAJOR STATE FUNDS

**Budget Stabilization Fund (BSF):** The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

**School Aid Fund (SAF):** A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

**General Fund:** The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.





## DEPARTMENT OF EDUCATION

*The State Board of Education is an eight-member elected board constitutionally mandated to provide leadership and supervision for public education in Michigan. The Michigan Department of Education (MDE) is the administrative arm of the Board charged with implementing state and federal legislative mandates in the field of education. Major departmental responsibilities include: development of K-12 instructional programs and administration, certification and professional development of teachers, collecting and reporting educational data, providing technical assistance to school districts, and managing the operations of the Library of Michigan.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	584.5	Full-time equated (FTE) positions in the state classified service.
<b>GROSS APPROPRIATION</b>	<b>\$328,909,900</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	0	Total of all funds received from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$328,909,900</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenue	244,551,300	Total federal grant or matchable revenue.
Total local revenue	5,560,400	Total revenue from local units of government.
Total private revenue	3,078,700	Total private grant revenue.
Total state restricted revenue	7,626,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$68,093,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
		GF/GP Subtotals: Ongoing 67,929,100 One-time 164,100

**SECTION 102: STATE BOARD OF EDUCATION/  
OFFICE OF THE SUPERINTENDENT**

*The Board of Education, composed of eight members elected at large for a term of eight years, is vested by the State Constitution to act as the general planning and coordinating body for all public education in the state. The Superintendent of Public Instruction is appointed by and acts as chairman of the Board of Education, functions as the principal executive officer of the Department of Education, and is constitutionally responsible for execution of board policies.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	14.0	The full-time equated (FTE) positions in the state classified civil service.
State board of education, per diem payments	\$24,400	For official business conducted by board members; state board president reimbursed \$110 per day; other board members reimbursed \$100 per day. Authorized by Section 5 of 1964 PA 187, and established in boilerplate. Funding Source(s): GF/GP 24,400 <i>Related Boilerplate Section(s): 301</i>
Unclassified positions – 6.0 FTE positions	768,000	Includes salaries for the Superintendent of Public Instruction, the Legislative Director, and deputy superintendents serving as the Chief Academic Officer, School Reform Officer, the director of the Office of Great Start, and others. Funding Source(s): Federal 132,000 Restricted 45,800 GF/GP 590,200 <i>Related Boilerplate Section(s): None</i>
State board/superintendent operations – 14.0 FTE positions	2,374,000	Personnel and operational costs of Office of the Superintendent and staff support for the State Board of Education, including legislative affairs staff and the Deputy Superintendent of Administration and School Support Services; includes the School Reform Office, which reviews redesign plans from Priority schools (previous referred to as Persistently Lowest Achieving (PLA) schools). Funding Source(s): Federal 228,000 Private 28,100 Restricted 636,900 GF/GP 1,481,000 <i>Related Boilerplate Section(s): 206, 215, 216, 220, 229, 301, 302</i>
<b>GROSS APPROPRIATION</b>	<b>\$3,166,400</b>	<b>Total of all applicable line item appropriations.</b>
Federal revenues	360,000	Total federal grant or matchable revenue.
Private foundations	28,100	Revenue from private organizations.
Certification fees	682,700	Revenue from issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,095,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 103: CENTRAL SUPPORT

*The Central Support unit covers accounting, budget development, personnel management, and communications activities for the Department. The unit also covers centralized building costs for the Department.*

Full-time equated classified positions	21.6	Full-time equated (FTE) positions in the state classified service.									
Central support – 21.6 FTE positions	\$3,262,000	<p>Personnel and operational costs for central administrative supportive services for the Department including:</p> <p><u>Office of Communication</u>: Responsible for all internal and external communications for the Department and the State Board of Education; includes media relations, strategic planning, website maintenance, and print and electronic publications.</p> <p><u>Office of Financial Management</u>: Responsible for the development of the agency budget, compliance with departmental policies, departmental accounting and purchasing functions.</p> <p><u>Office of Human Resources</u>: Civil Service Commission personnel responsible for staffing and human resources management.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">2,487,300</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">192,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">582,600</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 207, 218, 227</i></p>	Funding Source(s):	Federal	2,487,300		Restricted	192,100		GF/GP	582,600
Funding Source(s):	Federal	2,487,300									
	Restricted	192,100									
	GF/GP	582,600									
Worker's compensation	43,500	<p>DTMB charges for estimated worker's compensation claims and reserve requirements.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">43,500</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	GF/GP	43,500						
Funding Source(s):	GF/GP	43,500									
Building occupancy charges – property management services	2,842,700	<p>User charges paid to Department of Technology, Management, and Budget (DTMB) property management section for office space in state-owned John Hannah Building in Lansing.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">891,900</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">254,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">1,696,800</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 228</i></p>	Funding Source(s):	Federal	891,900		Restricted	254,000		GF/GP	1,696,800
Funding Source(s):	Federal	891,900									
	Restricted	254,000									
	GF/GP	1,696,800									
Training and orientation workshops	150,000	<p>Funds to offset cost of professional development seminars for local school districts.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">150,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Restricted	150,000						
Funding Source(s):	Restricted	150,000									
Terminal leave payments	554,700	<p>Annual and/or sick leave payments to state employees who have retired or terminated employment with the Department.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">452,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">42,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">60,600</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	452,000		Restricted	42,100		GF/GP	60,600
Funding Source(s):	Federal	452,000									
	Restricted	42,100									
	GF/GP	60,600									
<b>GROSS APPROPRIATION</b>	<b>\$6,852,900</b>	<b>Total of all applicable line item appropriations.</b>									
Federal revenues	1,441,700	Total other federal grant or matchable revenue.									
Federal indirect funds	2,389,500	Federal funds used to support indirect costs attributed to federal programs.									

Certification fees	474,100	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.
Teacher testing fees	14,100	Offsets cost of administering certain sections of Michigan Test for Teacher Certification.
Training and orientation workshop fees	150,000	Received from workshop seminars; used to offset cost of the workshops.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,383,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 104: INFORMATION TECHNOLOGY SERVICES

*The Information Technology Services unit provides technical support services to the Department, local school districts, and the Center for Educational Performance and Information.*

Information technology operations	\$3,890,900	Personnel and operational costs; includes ongoing maintenance of computer application systems, database operations, data warehouse management, client server support, and staff training.	
		Funding Source(s):	
		Federal	2,209,300
		Local	76,500
		Restricted	354,900
		GF/GP	1,250,200

*Related Boilerplate Section(s): 209, 210*

<b>GROSS APPROPRIATION</b>	<b>\$3,890,900</b>	<b>Total of all applicable line item appropriations.</b>	
Federal revenues	558,600	Total other federal grant or matchable revenue.	
Federal indirect funds	1,650,700	Federal funds used to support indirect costs attributed to federal programs.	
Local cost sharing (schools for deaf/blind)	76,500	From local school districts for services rendered; used for administration.	
Certification fees	354,900	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.	
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,250,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>	

## SECTION 105: SPECIAL EDUCATION SERVICES

*The Office of Special Education oversees administration and funding of education and early intervention programs and services for young children and students with disabilities. The office ensures that children and youths are properly identified, evaluated, and provided with appropriate programs and services designed to meet their individual educational needs.*

Full-time equated classified positions	47.0	Full-time equated (FTE) positions in the state classified service.												
Special education operations – 47.0 FTE positions	\$8,686,900	<p>Personnel and operational costs for the Office of Special Education (OSE), whose programs include:</p> <p><u>Administration:</u> provides supervision of the OSE and general oversight of all special education programs and services, including the Michigan School for the Deaf.</p> <p><u>Performance Reporting:</u> coordinates the collection, verification, analysis, and reporting of student and personnel data for required state and federal reports; provides technical assistance to ISDs and local school districts; oversees timely submission of the State Performance Plan and Annual Performance Report.</p> <p><u>Accountability:</u> assures compliance with state and federal requirements; develop policies and guidance concerning state and federal law; promulgates administrative rules; administers process for special education complaints; reviews ISD special education plans; processes administrative rules waiver requests; convenes the Special Education Advisory Committee.</p> <p><u>Continuous Improvement and Compliance:</u> assures compliance with state and federal requirements; supports an integrated monitoring system to improve student performance; implements monitoring procedures and protocols; conducts site-reviews and desk audits of annual performance reports and state performance plans; tracks effectiveness of corrective action plans.</p> <p><u>Financial Management:</u> provides oversight of federal and state aid funding structures for special education programs and services; reviews and approves school district federal grant applications under the Individuals with Disabilities Education Act (IDEA) Parts B and D; fiscal oversight of mandated programs and activities; fiscal reviews of grantees; fiscal oversight and support for the Michigan School for the Deaf.</p> <table style="margin-left: auto; margin-right: 0; border: none;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">8,218,400</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">110,100</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">42,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">315,500</td> </tr> </table>	Funding Source(s):	Federal	8,218,400		Private	110,100		Restricted	42,900		GF/GP	315,500
Funding Source(s):	Federal	8,218,400												
	Private	110,100												
	Restricted	42,900												
	GF/GP	315,500												
<i>Related Boilerplate Section(s): None</i>														
<b>GROSS APPROPRIATION</b>	<b>\$8,686,900</b>	<b>Total of all applicable line item appropriations.</b>												
Federal revenues	8,218,400	Total federal grant or matchable revenue.												
Private foundations	110,100	Anticipated private funds.												
Certification fees	42,900	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.												
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$315,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>												

## SECTION 106: MICHIGAN SCHOOLS FOR THE DEAF AND BLIND

*The Michigan Schools for the Deaf and Blind (MSDB) appropriation unit provides support for programs and support services to children who are visually impaired and/or deaf or hard of hearing.*

Full-time equated classified positions	77.0	Full-time equated (FTE) positions in the state classified service.						
Michigan schools for the deaf and blind operations – 76.0 FTE positions	\$12,280,100	<p>Support services and programs to children who are visually impaired and/or deaf or hard of hearing. Supports two activities:</p> <p><u>Michigan School for the Deaf (MSD)</u>: Located in Flint, the MSD provides academic and residential support services to students who, based on the determination of the individual education plan team and the child's parents, are placed at the MSD; bilingual (ASL and English) educational program, staffed by certified teachers of the hearing impaired; programs range from pre-K through 12th grade; includes programs for students with special needs; provides dormitory housing for students unable to reasonably commute.</p> <p><u>Low Incidence Outreach (LIO)</u>: Provides technical assistance and resources to school districts, charter schools, intermediate school districts in support of programs and services for students who are visually impaired and/or deaf or hard of hearing; services include production of enlarged print and Braille books; conducting Sign Language Proficiency Interviews; library loan services; assessment of educational interpreters; courses in assistive technology, Braille, and independent living skills.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">6,605,800</td> </tr> <tr> <td style="padding-right: 20px;">Local</td> <td style="text-align: right;">5,455,700</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">218,600</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 402,406</i></p>	Federal	6,605,800	Local	5,455,700	Restricted	218,600
Federal	6,605,800							
Local	5,455,700							
Restricted	218,600							
Camp Tuhsmeheeta – 1.0 FTE position	295,100	<p>Operation of camping facility near Greenville, Michigan, which is used by impaired persons statewide.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Private</td> <td style="text-align: right;">295,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Private	295,000				
Private	295,000							
Private gifts – blind	200,000	<p>Private donations and bequests dedicated to fund summer programs, student activities, and special events for visually impaired students.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Private</td> <td style="text-align: right;">200,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 407</i></p>	Private	200,000				
Private	200,000							
Private gifts – deaf	50,000	<p>Private donations and bequests dedicated to fund summer programs, student activities, and special events for hearing impaired students.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Private</td> <td style="text-align: right;">50,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 407</i></p>	Private	50,000				
Private	50,000							
<b>GROSS APPROPRIATION</b>	<b>\$12,825,200</b>	<b>Total of all applicable line item appropriations.</b>						
Federal revenues	6,605,800	Total federal grant or matchable revenue.						
Local cost sharing (schools for deaf/blind)	5,143,200	Revenue from local school districts for instructional costs of district students who attend MSDB–Flint.						
Local school district service fees	312,500	Charged to local school districts for special education assessment services rendered.						
Gifts, bequests, and donations	545,100	Private donations that support operations of MSDB–Flint and Camp Tuhsmeheeta.						

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Student insurance revenue	218,600	From insurance providers; offsets MSDB medical costs.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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## SECTION 107: PROFESSIONAL PREPARATION SERVICES

*The Office of Professional Preparation Services is responsible for ensuring that all professional school personnel complete preparation and ongoing professional development programs. The office also performs functions including teacher certification, development of standards for teacher preparation institutions, and oversight of teacher testing.*

Full-time equated classified positions	34.0	Full-time equated (FTE) positions in the state classified service.									
Professional preparation operations – 34.0 FTE positions	\$5,976,400	<p>Personnel and operational cost for the Office of Professional Preparation Services. Organized into two units:</p> <p><u>Professional Preparation and Development</u>: provides initial approval of institutions wishing to offer teacher preparation programs; reviews applications for approval of specialty programs offered by teacher preparation institutions; administers the Michigan Test for Teacher Certification (MTTC), which provides tests in basic skills (reading, writing, and mathematics) and specific subject-areas for an endorsement to teach; oversees the development of state standards and guidelines for the induction and mentoring of new teachers; oversees the development of state standards and guidelines for professional development; administers Improving Teacher Quality competitive grant program; administers state partnerships with the National Council for the Accreditation of Teacher Education and Teacher Education Accreditation Council.</p> <p><u>Teacher Certification</u>: administers the certification/permit requirements for teachers, school counselors, school nurses, school psychologists, and administrators as required by state law; ensures compliance with state and federal requirement that districts use appropriately certificated personnel.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,401,600</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">4,120,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">454,100</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 208, 501, 502, 506</i></p>	Funding Source(s):	Federal	1,401,600		Restricted	4,120,700		GF/GP	454,100
Funding Source(s):	Federal	1,401,600									
	Restricted	4,120,700									
	GF/GP	454,100									
Department of attorney general	50,000	<p>Represents Department of Education in all matters involving issuance, suspension, and revocation of teacher certificates.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">50,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 221</i></p>	Funding Source(s):	Restricted	50,000						
Funding Source(s):	Restricted	50,000									
<b>GROSS APPROPRIATION</b>	<b>\$6,026,400</b>	<b>Total of all applicable line item appropriations.</b>									
Federal revenues	1,401,600	Total federal grant or matchable revenue.									
Certification fees	3,766,800	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.									
Teacher college review fees	55,300	Reimbursement from universities for teacher college reviews by the Department.									
Teacher testing fees	348,600	From certifying teachers; offsets cost of administering Michigan Test for Teacher Certification.									
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$454,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>									

## SECTION 108: OFFICE OF GREAT START

*The Office of Great Start was established by Executive Order 2011-8, which consolidated the MDE Office of Early Childhood Education and Family Services and the Department of Human Services, Office of Early Education and Care. The Office of Great Start oversees programs related to early childhood education and development including the Great Start Readiness Program, preschool special education, and the child development and care program.*

Full-time equated classified positions	62.0	Full-time equated (FTE) positions in the state classified service.								
Office of great start operations – 61.0 FTE positions	\$21,999,200	<p>Personnel and operational costs for the Office of Great Start, whose programs include:</p> <p><u>Early Childhood Education and Family Services:</u> Administration of early childhood education programs for general and special education students, including the Great Start Readiness Program, 21st Century Community Learning Centers, Early On, Even Start Family Literacy, and the Great Parents, Great Start program.</p> <p><u>Child Development and Care:</u> Administration of the child development and care (CDC) public assistance programs; MDE responsibilities include program financial management, policy development, and quality assurance.</p> <p><u>Early Childhood Investment Corporation (ECIC):</u> Originally established through an interlocal agreement between the Department of Human Services and participating intermediate school districts; under a contract with MDE, ECIC administers child care quality initiatives, including oversight of the Great Start Collaboratives, Great Start Parent Coalitions, Child Care Regional Resource Centers and administration of the Great Start to Quality program and Tiered Quality Rating Improvement System.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">20,549,200</td> </tr> <tr> <td>Private</td> <td style="text-align: right;">250,000</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">62,900</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">1,137,100</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1001, 1002, 1003</i></p>	Federal	20,549,200	Private	250,000	Restricted	62,900	GF/GP	1,137,100
Federal	20,549,200									
Private	250,000									
Restricted	62,900									
GF/GP	1,137,100									
Child development and care external support	29,958,500	<p>Interdepartmental grant to the Department of Human Services; supports CDC-related activities performed by DHS, including program eligibility determinations, responding to administrative hearings, and providing CDC program information to DHS-licensed/registered child care facilities.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">29,958,500</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1002</i></p>	Federal	29,958,500						
Federal	29,958,500									
Head start collaboration office – 1.0 FTE position	300,200	<p>Facilitates and coordinates collaboration between Head Start agencies and other state and local entities that provide comprehensive services designed to benefit all low-income children from birth to age five and their families, as well as pregnant women.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">238,600</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">61,600</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1002</i></p>	Federal	238,600	GF/GP	61,600				
Federal	238,600									
GF/GP	61,600									

Child development care public assistance	156,155,700	Provides support for low-income and other qualifying families in need of child day care for children in order to work or participate in education or training activities; families must have a valid need reason why care is needed and must be categorically eligible or financially eligible; child-care providers must be licensed or registered with DHS; payments based on an hourly rate that varies according to the child's age and child care setting.
		Funding Source(s): Federal 117,166,900 GF/GP 38,988,800

*Related Boilerplate Section(s): 1002*

<b>GROSS APPROPRIATION</b>	<b>\$208,413,600</b>	<b>Total of all applicable line item appropriations.</b>
Federal revenues	156,092,600	Total federal grant or matchable revenue.
HHS, temporary assistance for needy families	11,820,600	From the U.S. Department of Human Services; Temporary Assistance for Needy Families (TANF) block grant; federal law permits states to directly spending TANF funds on child care services for needy families, with these funds generally subject to applicable TANF requirements, including time limits, work participation requirements, and the assignment of child support rights.
Private foundations	250,000	Revenue from private organizations. It is anticipated that the Office of Great Start will seek private funds to fund to cost of the study required in Sec. 1003.
Certification fees	62,900	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$40,187,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 109: STATE AID AND SCHOOL FINANCE SERVICES

*The Office of State Aid and School Finance administers and distributes the School Aid budget and provides guidance on issues of school finance and tax policy, public school district financial accounting, various financing mechanisms available to school districts, and information on pupil accounting statutes and rules. The office also oversees school district compliance with deficit elimination plans and oversees departmental activities related to the development of the State School Aid budget.*

Full-time equated classified positions	9.5	Full-time equated (FTE) positions in the state classified service.
State aid and school finance – 9.5 FTE positions	\$1,307,800	<p>Personnel and operational costs for the Office of State Aid and School Finance. Major activities include:</p> <p><u>Administer State Aid Payments</u>: determines the amount of state aid allocated to each school district; provides guidance and training to school districts on providing the necessary information to make accurate payments; publishes monthly state aid status reports.</p> <p><u>School District Financial Assistance and Monitoring</u>: collects school district financial data; compiles and analyzes school district financial data; assists school districts in developing and implementing of deficit elimination plans; maintains a statewide system of school district accounting; reports school districts statistical and financial data to the U.S. Department of Education.</p> <p><u>Administer Pupil Accounting Issues</u>: publishes pupil accounting manual providing guidance and direction on pupil accounting laws; coordinates activities of the Pupil Accounting Advisory Committee.</p> <p><u>Administration and School Finance Management</u>: monitors development of the annual state school aid budget; conducts research on public school finance issues; supports department on litigation involving school finance issues.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      1,307,800</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$1,307,800</b>	<b>Total of all applicable line item appropriations.</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,307,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 110: AUDIT SERVICES

*The Office of Audits oversees and provides technical assistance, guidance, and training to school districts on financial and pupil membership accounting and auditing. The office also conducts desk reviews and quality control reviews of audit reports, and provides assistance to pupil membership auditors, public accounting firms, and school business managers.*

Full-time equated classified positions	4.5	Full-time equated (FTE) positions in the state classified service.
Audit operations – 4.5 FTE positions	\$578,800	Personnel and operational costs for the Office of Audits; provides oversight of pupil membership and financial audits conducted by ISDs; monitors audits of sub-recipients of federal funds for MDE and other state departments to ensure compliance with federal requirements. <div style="text-align: right; margin-left: 200px;">                     Funding Source(s):    Federal    460,100                         Restricted    58,800                         GF/GP    59,900                 </div>
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$578,800</b>	<b>Total of all applicable line item appropriations.</b>
Federal indirect funds	460,100	Federal funds used to support indirect costs attributed to federal programs.
Certification fees	58,800	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$59,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 111: ADMINISTRATIVE LAW SERVICES

*The Office of Administrative Law participates in legal matters involving several areas of law, working with the Superintendent of Public Instruction, the Michigan Administrative Hearing System, the Department of Attorney General, and the Teacher Tenure Commission.*

Full-time equated classified positions	2.0	Full-time equated (FTE) positions in the state classified service.
Administrative law operations – 2.0 FTE positions	\$1,161,200	<p>Personnel and operational costs for the Office of Administrative Law; processes appeals by referring cases to the Michigan Administrative Hearing System for administrative hearings where appropriate; prepares draft decisions for the State Tenure Commission in teacher tenure appeals; prepares draft decisions for the Superintendent of Public Instruction in property transfer appeals, teacher certification matters, pupil accounting audits, and other matters; responds to Freedom of Information Act (FOIA) requests; processes notices concerning lawsuits and litigation concerning the department.</p> <p style="text-align: right;">Funding Source(s):      Federal      547,000             Restricted      562,400             GF/GP      51,800</p>
<i>Related Boilerplate Section(s): 211</i>		
<b>GROSS APPROPRIATION</b>	<b>\$1,161,200</b>	<b>Total of all applicable line item appropriations.</b>
Federal revenues	547,000	Total federal grant or matchable revenue.
Certification fees	562,400	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$51,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



## SECTION 113: GRANTS COORDINATION AND SCHOOL SUPPORT SERVICES

*The Office of Grants Coordination and School Support Services administers various federal and state education grants related to school nutrition, school health and safety, and pupil transportation.*

Full-time equated classified positions	82.6	Full-time equated (FTE) positions in the state classified service.												
Grants coordination and school support services operations – 82.6 FTE positions	\$11,940,300	<p>Personnel and operational costs for the Office of Grants Coordination and School Support. Programs include:</p> <p><u>Grants Administration and Coordination</u>: Overall coordination of federal grants administered by the office, including centralized reporting, developing procedures for application and distribution of grant funds, and formalizing recommendations for Superintendent or State Board action; administration of specific grants and programs related to pupil transportation and school bus safety; oversight of activities related to nonpublic schools and home schools.</p> <p><u>Food and Nutrition</u>: administers federal meal reimbursement and food distribution programs funded by grants from the U.S. Department of Agriculture, including the National School Lunch Program, School Breakfast Program, Child and Adult Care Food Program, and the Commodity Distribution Program.</p> <p><u>Coordinated School Health and Safety</u>: administers programs aimed at increasing the health and educational outcomes of Michigan youth by providing research-based programs, policy, services, and technical assistance related to school health education, physical education, safe schools, and a healthy school environment.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">11,116,300</td> </tr> <tr> <td></td> <td>Local</td> <td style="text-align: right;">11,700</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">154,800</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">657,500</td> </tr> </table> <p style="text-align: right; margin-top: 10px;"><i>Related Boilerplate Section(s): 405</i></p>	Funding Source(s):	Federal	11,116,300		Local	11,700		Restricted	154,800		GF/GP	657,500
Funding Source(s):	Federal	11,116,300												
	Local	11,700												
	Restricted	154,800												
	GF/GP	657,500												
College access grant program	2,000,000	<p>Funding to the Michigan College Access Network (MCAN) and local college access networks to support the Michigan college access portal, public awareness and outreach campaigns to encourage first-generation and low-income students to attend college, assist families in completing the free application for federal student aid, and provide subgrants to postsecondary institutions for college student mentors and college advisors to assist high school students in planning for college.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">2,000,000</td> </tr> </table> <p style="text-align: right; margin-top: 10px;"><i>Related Boilerplate Section(s): 902</i></p>	Funding Source(s):	GF/GP	2,000,000									
Funding Source(s):	GF/GP	2,000,000												
Federal and private grants	3,000,000	<p>Authorizes expenditure of additional federal and private funds if they become available throughout the year.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">2,000,000</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">1,000,000</td> </tr> </table> <p style="text-align: right; margin-top: 10px;"><i>Related Boilerplate Section(s): 901</i></p>	Funding Source(s):	Federal	2,000,000		Private	1,000,000						
Funding Source(s):	Federal	2,000,000												
	Private	1,000,000												
<b>GROSS APPROPRIATION</b>	<b>\$16,940,300</b>	<b>Total of all applicable line item appropriations.</b>												
Federal revenues	13,116,300	Total federal grant or matchable revenue.												
Local school district service fees	11,700	Fines charged to local school districts for violations of the state's sex education laws.												
Private foundations	1,000,000	Revenue from private organizations.												



Commodity distribution fees	71,700	Fee charged to local school districts for spoiled surplus commodities.
Certification fees	83,100	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,657,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 114: FIELD SERVICES

*The Office of Field Services supports schools in helping all students achieve high standards in learning. Field office staff work cooperatively with local school districts to implement functional school improvement plans aligned to high standards, improve student performance on both State and local assessments, and target supplementary resources more effectively to support educators in achieving these results.*

Full-time equated classified positions	44.0	Full-time equated (FTE) positions in the state classified service.
Field services operations – 44.0 FTE positions	\$10,768,000	Personnel and operational costs for the Office of Field Services, which has oversight responsibility for federal formula grants under the Elementary and Secondary Education Act including Title I Disadvantaged Children and Title II Improving Teacher Quality Grants, as well as the state At-Risk categorical grants; responsibilities include assisting districts in developing needs assessments and comprehensive school improvement plans and in using data to identify problems in achievement and to encourage research on effectiveness.
		Funding Source(s):
		Federal 9,971,500
		Private 572,100
		Restricted 73,800
		GF/GP 150,600
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$10,768,000</b>	<b>Total of all applicable line item appropriations.</b>
Federal revenues	9,971,500	Total federal grant or matchable revenue.
Private foundations	572,100	Revenue from private organizations.
Certification fees	73,800	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$150,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 115: EDUCATIONAL IMPROVEMENT AND INNOVATION SERVICES

*The Office of Education Improvement and Innovation (OEII) provides leadership for the development of a statewide system of support for high priority schools, the implementation of a comprehensive school improvement planning process, and the dissemination of innovative educational methods and practices.*

Full-time equated classified positions	56.7	Full-time equated (FTE) positions in the state classified service.
Educational improvement and innovation operations – 56.7 FTE positions	\$11,439,200	<p>Personnel and operational costs for the Office of Education Improvement and Innovation (OEII). The office consists of four units:</p> <p><u>Curriculum and Instruction</u>: responsible for the development, dissemination, and support of Michigan's K-12 curriculum, including the Kindergarten through 8th Grade Level Content Expectations, High School Content Expectations, and instruction.</p> <p><u>Educational Technology</u>: implements the state's online learning requirements, educational technology standards, and educational technology plan.</p> <p><u>Public School Academies (PSA)</u>: reviews charters granted by PSA authorizers; administers a voluntary "assurance and verification" program monitoring authorizers of chartered PSAs; provides technical assistance and grant administration of charter school planning process; coordinates and aligns MDE initiatives and programs to issues specific to charter schools.</p> <p><u>School Improvement Services</u>: promotes student learning and achievement by providing statewide leadership, guidance and support over a wide range of programs that directly impact teaching and learning, school leadership and continuous school improvement.</p>
		Funding Source(s):    Federal    9,083,700 Private    573,300 Restricted    541,000 GF/GP    1,241,200
		<i>Related Boilerplate Section(s): 601, 903</i>
<b>GROSS APPROPRIATION</b>	<b>\$11,439,200</b>	<b>Total of all applicable line item appropriations.</b>
Federal revenues	9,083,700	Total federal grant or matchable revenue.
Private foundations	573,300	Revenue from private organizations.
Certification fees	541,000	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,241,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 116: CAREER AND TECHNICAL EDUCATION

*The Office of Career and Technical Education (OCTE) oversees high school instructional programs that teach students skills in specific career clusters and those that offer early college credit opportunities to provide students a seamless transition to postsecondary education or their careers.*

Full-time equated classified positions	27.0	Full-time equated (FTE) positions in the state classified service.						
Career and technical education operations – 27.0 FTE positions	\$4,569,800	<p>Personnel and operational costs for the Office of Career and Technical Education. Provides technical assistance and oversees all career and technical education (CTE) programs; implements programs and activities in career preparation, technology education, integrated academics, early college experiences, employability skills, career development, and career counseling; administers CTE funds appropriated in Sec. 61a of the State School Aid Act and, in conjunction with the Workforce Development Agency, funding under the federal Carl D. Perkins Career and Technical Education Act of 2006 and CTE funds appropriated in Sec. 61a of the State School Aid Act. The office is divided into three units:</p> <p><u>Career Planning Education Unit</u>: responsible for state-approval, administration, and monitoring of CTE programs for secondary students.</p> <p><u>Data, Accountability, and Technical Assistance Unit</u>: data collection, reporting, and evaluation; research activities for state and federal programs.</p> <p><u>Education and Employer Partnerships Unit</u>: ensures local and regional CTE administrators have appropriate education, certification, and work experience to oversee CTE programs; coordinates Technical Review, Assistance, and Compliance (TRAC) monitoring to identify local and regional strength, best practices, and areas for program improvement; conducts civil rights compliance reviews.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">3,706,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">863,700</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	3,706,100		GF/GP	863,700
Funding Source(s):	Federal	3,706,100						
	GF/GP	863,700						
<b>GROSS APPROPRIATION</b>	<b>\$4,569,800</b>	<b>Total of all applicable line item appropriations.</b>						
Federal revenues	3,706,100	Total federal grant or matchable revenue.						
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$863,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>						

## SECTION 117: LIBRARY OF MICHIGAN

*The Library of Michigan is charged with providing reference services to the Executive, Legislative and Judicial branches of government, and to the general public. The Library maintains a large collection of books, state and federal government publications, and Michigan periodicals. The Library also distributes state aid and federal Library Services and Technology Act (LSTA) funding to eligible Michigan public libraries and cooperative libraries.*

Full-time equated classified positions	33.0	Full-time equated (FTE) positions in the state classified service.
Library of Michigan operations – 32.0 FTE positions	\$4,192,800	<p>Personnel and operations costs; subscriptions, books, book preservation; maintenance of special collections including the Michigan Collection, Michigan Documents Collection, Federal Documents Collection, the Reference Research Collection, Rare Books Collection, and the State Law Library; partially funds statewide contracts for Michigan eLibrary (MeL) databases providing online database access to Michigan residents.</p> <p style="text-align: right;">Funding Source(s):   GF/GP   4,192,800</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 801, 803,</i></p>
Library services and technology program – 1.0 FTE positions	5,596,500	<p>Administration, planning, and monitoring of subgrants to help libraries serving persons with disabilities; provides internet access and training centers in the state; encourages library technology and networking among libraries; and provides outreach services to individuals who have difficulty using a library.</p> <p style="text-align: right;">Funding Source(s):   Federal   5,596,500</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 803</i></p>
State aid to libraries	6,208,100	<p>Supplements local tax revenue and constitutionally dedicated penal fine revenue to ensure access to library services; provides books/materials, staff training, interlibrary loan and document delivery services to link libraries together; Library of Michigan administers funding, monitors requirements and payment systems; 1977 PA 89 and related administrative rules set eligibility requirements to qualify for state aid; distributed to each qualified library through five grants determined on a per-capita basis, subject to proration based on available appropriations:</p> <p><u>Minimum Standards:</u> \$0.50 per capita if the library meets minimum standards prescribed in 1977 PA 89 and by the Department's administrative rules.</p> <p><u>Membership:</u> \$0.50 per capita if the library is a member of a regional cooperative library.</p> <p><u>Cooperative Libraries:</u> \$0.50 per capita to cooperative libraries.</p> <p><u>Cooperative Density:</u> \$10 per square mile to cooperative libraries with a population density of fewer than 75 people per square mile.</p> <p><u>County Reimbursable:</u> Reimburses county libraries serving fewer than 50,000 residents for a portion (capped at \$4,800) of the salary of the library director.</p> <p style="text-align: right;">Funding Source(s):   GF/GP   6,208,100</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 803</i></p>

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Michigan eLibrary	1,750,000	Electronic library collection maintained by the Library of Michigan and partnering local libraries; offers Michigan patrons free on-line access to newspaper and magazine articles, journal articles, and books; interlibrary loan services; genealogical information; and resources for librarians and educators.
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Funding Source(s): GF/GP 1,750,000

*Related Boilerplate Section(s): 803*

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**GROSS APPROPRIATION \$17,747,300 Total of all applicable line item appropriations.**

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IMLS, library services and technology act	5,596,500	Funding available from the Institute for Museum and Library Services (IMLS) under the Library Services and Technology Act, Grants to States program.
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**GENERAL FUND/  
GENERAL PURPOSE \$12,150,800 The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.**

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## SECTION 118: ONE-TIME APPROPRIATIONS

*This appropriation unit contains all FY 2012-13 appropriations which are intended by the Legislature to be one-time allocations that will not be reauthorized in future fiscal years. This includes appropriations covering negotiated lump sum payments to state employees.*

Full-time equated classified positions	0.0	Full-time equated (FTE) positions in the state classified service.								
State employee lump-sum payments	\$624,300	<p>Supports negotiated lump sum payments to state classified employees equal to 1% of annual salary for unionized employees and 2% of annual salary for non-unionized employees.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-left: 20px;">Federal</td> <td style="text-align: right;">429,100</td> </tr> <tr> <td style="padding-left: 20px;">Local</td> <td style="text-align: right;">16,500</td> </tr> <tr> <td style="padding-left: 20px;">Restricted</td> <td style="text-align: right;">64,600</td> </tr> <tr> <td style="padding-left: 20px;">GF/GP</td> <td style="text-align: right;">114,100</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1201</i></p>	Federal	429,100	Local	16,500	Restricted	64,600	GF/GP	114,100
Federal	429,100									
Local	16,500									
Restricted	64,600									
GF/GP	114,100									
Central assessment lending library	50,000	<p>Partially supports the Central Assessment Lending Library (CALL) at Central Michigan University. The library provides school districts with appropriate assessment and instructional materials for students that are visually or hearing impaired, have a motor or cognitive impairment, or have an autism spectrum disorder. The library, staffed by school psychology professors and doctoral students, also provides consultation and training on planning, carrying out, and interpreting assessments.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-left: 20px;">GF/GP</td> <td style="text-align: right;">50,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1201</i></p>	GF/GP	50,000						
GF/GP	50,000									
<b>GROSS APPROPRIATION</b>	<b>\$674,300</b>	<b>Total of all applicable line item appropriations.</b>								
Federal revenues	429,100	Total federal grant or matchable revenue.								
Local revenues	16,500	Revenue from local units of government.								
Restricted revenues	64,600	State revenue restricted by state law or outside restriction that is available only for specified purposes.								
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$164,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>								





## BOILERPLATE SECTION INFORMATION

**Sec. 201. Total State Spending and State Spending to Local Governments**

Provides total state spending and payments to local units of government.

**Sec. 202. Management and Budget Act**

Subjects funds in this appropriation act to the Management and Budget Act.

**Sec. 203. Definitions**

Defines certain terms used in the act.

**Sec. 204. Civil Service Fee**

Specifies administrative fee charged to each state department for personnel services.

**Sec. 205. Use of the Internet to Fulfill Reporting Requirements**

Requires MDE to post reports required by boilerplate on its website or send them via electronic mail.

**Sec. 206. State Board Information**

Requires MDE to forward board agendas and documents to various governmental agencies electronically.

**Sec. 207. Department Financial Information**

Requires MDE to maintain a searchable website accessible to the public at no cost which includes expenditures by category, expenditures by appropriation unit, payments to vendors by vendor, date, amount, and description, the number of active employee by job classification, and job specifications and wage rates. Allows MDE to develop its own website or reference the state's central transparency website as the source of this information.

**Sec. 208. Personnel Records**

Directs that MDE require districts to retain teacher personnel records regarding sexual misconduct.

**Sec. 209. Information Technology User Fees**

Directs MDE to pay user fees to DTMB for technology-related services and projects.

**Sec. 210. Information Technology Work Projects**

Permits funds appropriated for information technology to be designated as work projects and carried forward into subsequent years.

**Sec. 211. Adequate Yearly Progress (AYP)**

Requires that MDE allow districts to appeal a determination of failure to meet AYP prior to MDE reporting those results.

**Sec. 212. Purchase of Foreign Goods**

Prohibits use of state funds to purchase foreign-made goods if comparable American or Michigan goods are available. Gives preference to Michigan businesses owned and operated by veterans.

**Sec. 214. Out-of-State Travel**

Limits out-of-state travel to certain circumstances and requires reporting on all out-of-state travel.

**Sec. 215. Out-of-State Professional Development**

Limits out-of-state travel to professional development conferences or training seminars.

**Sec. 216. Communication with the Legislature**

Prohibits MDE from taking disciplinary action against an employee for communicating with a legislator or his/her staff.

**Sec. 218. Records Retention**

Requires MDE to retain all reports funded from appropriations according to federal and state guidelines for short-term and long-term retention of records.

**Sec. 219. Contingency Funds**

Appropriates \$5.0 million federal, \$700,000 state restricted, \$250,000 local, and \$3.0 million private in contingency funds which must be transferred appropriately by the legislature prior to expenditure.

## BOILERPLATE SECTION INFORMATION

### **Sec. 220. Timely Data**

Requires MDE to provide data requested by legislature, staff, and fiscal agencies in a timely manner; subjects the State Board/Superintendent Operations line item to a penalty of 1% of state funds if reasonably requested data is not received within 30 days or if reports required by boilerplate or statute are not submitted within 30 days after it is due.

### **Sec. 221. Hire of Outside Legal Counsel**

Prohibits MDE from hiring a person to provide legal services that are the responsibility of the Attorney General but exempts legal services for bonding or other activities authorized by the Attorney General.

### **Sec. 225. Pupil Membership Fraud**

Requires the State Superintendent of Public Instruction to investigate and report on issues of pupil membership fraud, and report on the scope of and proposed solutions to the problem.

### **Sec. 226 Lapse Report**

Requires MDE to report on the projected year-end General Fund Lapse amount for FY 2013 by November 15, 2013.

### **Sec. 227. Restricted Funds Report**

Requires MDE to provide a report to the Legislature on restricted fund revenues, expenditures, and balances for FY 2011-12 and FY 2012-13.

### **Sec. 228. Office Space Consolidation**

Intent language that MDE comply with the office space consolidation plan by DTMB.

### **Sec. 229. State Education Reforms**

Requires MDE and the superintendent to use funds appropriated in Part 1 to ensure that its responsibilities under the school reform and redesign law (MCL 380.1280c) are carried out within the time required.

### **Sec. 301. Per Diem Payments**

Authorizes MDE to make per diem payments to members of the State Board of Education.

### **Sec. 302. Travel Expenditures**

Prohibits spending over \$35,000 for in-state and out-of-state travel for Board of Education members.

### **Sec. 402. Payment for Instruction at the Michigan Schools for the Deaf and Blind**

Requires that MDE assess intermediate school district of residence 100% of cost of student's instructional program for each student enrolled at Michigan schools for the deaf and blind.

### **Sec. 405. Federal Medicaid Program**

Allows MDE to assist other departments and school districts to secure reimbursement for eligible services provided in Michigan schools from the federal Medicaid program.

### **Sec. 406. Residential Program at the Michigan Schools for the Deaf and Blind**

Authorizes Michigan schools for the deaf and blind to promote its residential program as a possible appropriate option for children who are deaf or hard of hearing or who are blind or visually impaired.

### **Sec. 407. Gifts, Bequests, and Donations**

States that revenue from gifts, bequests, and donations that is unexpended at end of fiscal year may be carried over to next fiscal year and not revert to general fund.

### **Sec. 501. Felony Conviction Files**

Requires that MDE maintain professional personnel registry and certificate revocation/felony conviction files.

### **Sec. 502. Student Teaching Credits**

States that one-half of all student teaching credits can be earned through substitute teaching.

### **Sec. 506. Teacher Testing Fees**

States that revenue from teacher testing fees that is unexpended at end of fiscal year may be carried over to next fiscal year and not revert to the General Fund.

### **Sec. 601. Administration of the Charter School Office**

Earmarks funds to operate the charter school office.

## BOILERPLATE SECTION INFORMATION

### **Sec. 801. Funds for Required Services**

States that funds collected by MDE through the Library of Michigan for document reproduction, workshops, and equipment are available for expenditure and may be carried into the next fiscal year.

### **Sec. 803. Keep Library Functions Together**

Provides intent that the State maintain the Library of Michigan and its component programs, except for the genealogy collections, together in a state department.

### **Sec. 901. Federal and Private Grants**

Requires that MDE notify House and Senate appropriation subcommittee chairs within ten days of receipt of a grant appropriated in the federal and private grants line item including funding source, purpose, and amount of grant.

### **Sec. 902. College Access Grant Program**

Provides that funds for the College Access grant program may be used to support the Michigan College Access Network, local college access networks, the Michigan College Access web portal, public awareness campaigns to encourage low-income and first-generation students to attend college, and sub-grants to post-secondary institutions for student mentors and college advisors.

### **Sec. 903. Cyber Schools**

Directs MDE to work with districts that operate a cyber school or an alternative education program with a seat-time waiver to provide a report by March 1, 2013 detailing enrollments, resident districts, per pupil operating costs, and online education providers.

### **Sec. 1001. Number of Childcare Providers**

Requires a report on the number of childcare providers (by type) receiving payment for childcare services on October 1, 2012.

### **Sec. 1002. Early Childhood Programs Funding Study**

Requires a report on the source and funding of early childhood activities; the agency responsible for distributing funding; the recipients of funding; the number of children served; a "fiscal map" of federal, state, and private expenditures on programs and services for children through age 8 and their families; an analysis of the effectiveness of early childhood programs in ensuring funding is used for services; and an analysis of the efficiency of funding spent on administration, including a review of the roles and responsibilities of the Office of Great Start and the Early Childhood Investment Corporation.

### **Sec. 1003. Early Childhood Investment Corporation Annual Report**

Requires the Early Childhood Investment Corporation (ECIC) to submit an annual report by February 15, 2013 for FY 2010-11 and FY 2011-12 detailing the amounts of grants awarded, grant recipients, the activities funded by each grant, and an analysis of the work of each grantee; also requires ECIC contracts to be bid through a statewide RFP process.

### **Sec. 1201. FY 2012-13 Appropriation**

Expresses intent that FY 2012-13 appropriations are anticipated to be the same as FY 2011-12 appropriations, except for adjustments for changes in caseloads, federal match rates, economic factors, and available revenue.





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**AREAS OF RESPONSIBILITY**

<b>Agriculture and Rural Development</b> .....	William E. Hamilton, Senior Fiscal Analyst
<b>Attorney General</b> .....	Robin R. Risko, Senior Fiscal Analyst
<b>Auditor General</b> .....	Robin R. Risko, Senior Fiscal Analyst
<b>Bill Analysis</b> .....	Chris Couch, Associate Director Edith Best, Joan Hunault, Jeff Stoutenburg, Sue Stutzky, Legislative Analysts
<b>Capital Outlay</b> .....	Robin R. Risko, Senior Fiscal Analyst
<b>Casino Gaming</b> .....	Benjamin Gielczyk, Senior Fiscal Analyst
<b>Civil Rights</b> .....	Robin R. Risko, Senior Fiscal Analyst
<b>Clean Michigan Initiative</b> .....	Viola Bay Wild, Senior Fiscal Analyst
<b>Community Colleges</b> .....	Erik Jonasson, Fiscal Analyst
<b>Community Health: Mental Health/Substance Abuse</b> .....	Margaret Alston, Senior Fiscal Analyst
<b>Public Health/Aging/Medicaid-Backup</b> .....	Susan Frey, Senior Fiscal Analyst
<b>Medicaid/Children’s Special Health Care Services</b> ....	Steve Stauff, Senior Fiscal Analyst
<b>Corrections</b> .....	Bob Schneider, Associate Director
<b>Economic and Revenue Forecast</b> .....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
<b>Education (Department)</b> .....	Bethany Wicksall, Senior Fiscal Analyst; Mark Wolf Senior Fiscal Analyst
<b>Environmental Quality</b> .....	Viola Bay Wild, Senior Fiscal Analyst
<b>Executive Office</b> .....	Robin R. Risko, Senior Fiscal Analyst
<b>Fiscal Oversight, Audit, and Litigation</b> .....	Mary Ann Cleary, Director
<b>Higher Education</b> .....	Kyle I. Jen, Deputy Director
<b>Human Services (Department)</b> .....	Kevin Koorstra, Senior Fiscal Analyst
<b>Judiciary</b> .....	Erik Jonasson, Fiscal Analyst
<b>Legislature</b> .....	Robin R. Risko, Senior Fiscal Analyst
<b>Licensing and Regulatory Affairs</b> .....	Paul Holland, Fiscal Analyst
<b>Lottery</b> .....	Benjamin Gielczyk, Senior Fiscal Analyst
<b>Michigan Strategic Fund</b> .....	Benjamin Gielczyk, Senior Fiscal Analyst
<b>Military and Veterans Affairs</b> .....	Robin R. Risko, Senior Fiscal Analyst
<b>Natural Resources</b> .....	Viola Bay Wild, Senior Fiscal Analyst
<b>Retirement</b> .....	Bethany Wicksall, Senior Fiscal Analyst; Kyle I Jen, Deputy Director
<b>Revenue Sharing</b> .....	Jim Stansell, Economist; Benjamin Gielczyk, Senior Fiscal Analyst
<b>School Aid</b> .....	Bethany Wicksall, Senior Fiscal Analyst; Mark Wolf Senior Fiscal Analyst
<b>State (Department)</b> .....	Benjamin Gielczyk, Senior Fiscal Analyst
<b>State and Local Finance</b> .....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
<b>State Police</b> .....	Robin R. Risko, Senior Fiscal Analyst
<b>Supplementals</b> .....	Kyle I. Jen, Deputy Director
<b>Tax Analysis</b> .....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
<b>Technology, Management, and Budget</b> .....	Benjamin Gielczyk, Senior Fiscal Analyst
<b>Transfers</b> .....	Margaret Alston, Senior Fiscal Analyst
<b>Transportation</b> .....	William E. Hamilton, Senior Fiscal Analyst
<b>Treasury</b> .....	Benjamin Gielczyk, Senior Fiscal Analyst



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