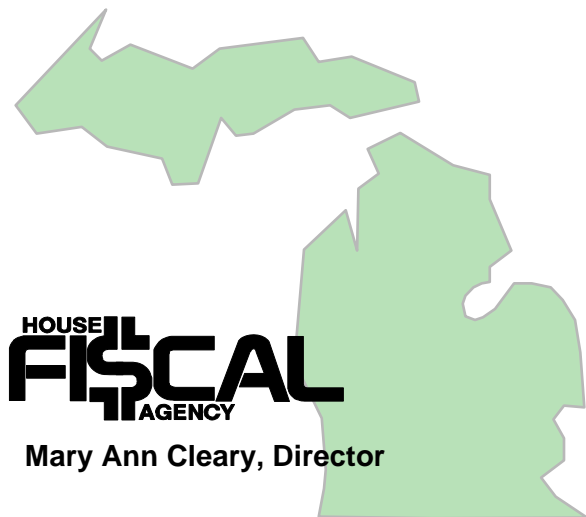


# LINE ITEM AND BOILERPLATE SUMMARY

## COMMUNITY COLLEGES

Fiscal Year 2013-14  
Article II, Public Act 60 of 2013  
House Bill 4228 as Enacted



Kyle I. Jen, Deputy Director  
Marilyn Peterson, Senior Fiscal Analyst

September 2013

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GOVERNING COMMITTEE**

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**Jase Bolger**

**Jim Stamas**

**Rashida Tlaib**

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September 2013

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2013-14 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director



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# GLOSSARY

## STATE BUDGET TERMS

**Gross Appropriations (Gross):** The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

**Adjusted Gross Appropriations (Adjusted Gross):** The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

**Lapses:** Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

**Work Project:** A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

## APPROPRIATION BILL TERMS

**Line Item:** Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

**Boilerplate:** Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

## REVENUE SOURCES

**General Fund/General Purpose (GF/GP):** Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

**State Restricted (Restricted):** State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

**Federal Revenue:** Federal grant or matchable revenue dedicated to specific programs.

**Local Revenue:** Revenue from local units of government.

**Private Revenue:** Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

**Interdepartmental Grant (IDG):** Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

**Intradepartmental Transfer (IDT):** Transfers or funds being provided from one appropriation unit to another in the same department.

## MAJOR STATE FUNDS

**Budget Stabilization Fund (BSF):** The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

**School Aid Fund (SAF):** A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

**General Fund:** The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.





## COMMUNITY COLLEGES

*Under the provisions of the Michigan Constitution of 1963 and 1966 PA 331, 28 locally-controlled community colleges have been established throughout the state.*

*In 1964, the Michigan Council of Community College Administrators stated, "The name of the community college arises from the purpose for which it was originally established—to meet the specific educational needs of citizens in the area or district which supports it and to broaden the opportunities to all of its residents. This is done by making the courses and services available within the local community; by adhering to an 'open door' admission policy with careful guidance into appropriate programs of study; by offering numerous types of curriculums and courses designed to develop the wide range of skills and talents inherent in our people; by graduating and placing students on the basis of achievement; and by keeping the cost of education minimal to the student."*

*Continuing their original mission, community colleges offer a full range of programs that are generally two years or less in duration—including traditional transfer programs, technical training programs, certificate programs, and customized training or retraining for employees in high-skilled positions. Community college instructional activities are funded from three major revenue streams: local property taxes, state aid, and student tuition and fees.*

*Beginning in FY 2011-2012, the Community Colleges budget has been incorporated into the compiled School Aid Act (as Article II of that act), rather than being enacted into law as a standard one-year budget act.*

<b>GROSS APPROPRIATION</b>	<b>\$335,977,600</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	0	Total of all funds received from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$335,977,600</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenue	0	Total federal grant or matchable revenue.
Total local revenue	0	Total revenue from local units of government.
Total private revenue	0	Total private grant revenue.
Total state restricted revenue	197,614,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$138,363,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



Gogebic Community College	4,317,500	Originally founded in 1932 as part of the Ironwood School District, the Gogebic Community College district was established in 1965. The college is situated on a 260-acre campus in Ironwood, Gogebic County. The college continues to own and operate the Mt. Zion recreational complex, and offers courses at an extension office in Houghton.
		Funding Source(s): Restricted 2,844,000 GF/GP 1,473,500
Grand Rapids Community College	17,403,500	Founded in 1914, GRCC was the state's first community college, and among the first community colleges in the country. The college was originally established as part of the Grand Rapids Public Schools, but separated from the school district in July 1991. The college's voting district overlaps the Kent Intermediate School District, encompassing 20 public school districts. In addition to its downtown campus, the college offers classes at its Lakeshore campus in Holland, as well as other locations in the Grand Rapids area.
		Funding Source(s): Restricted 11,464,000 GF/GP 5,939,500
Henry Ford Community College	20,997,900	Established in 1938, the college is organized as part of the Dearborn Public Schools (both the college and the school district have the same board.) The college's main campus is located on land originally donated to the college in 1956 by Ford Motor Company from the estate of Henry Ford. The college also offers courses at its east campus, which houses an M-TEC center and the college's nursing program, and its Dearborn Heights campus, which houses the Center for Lifelong Learning.
		Funding Source(s): Restricted 13,831,700 GF/GP 7,166,200
Jackson Community College	11,723,600	Established in 1928 as part of the Jackson Union School District, the college became a separate district in 1962, with the college's voting district comprising Jackson County. The college's main campus is located on 500 acres south of the City of Jackson. In addition to its main campus, the college offers courses at the LISD Tech Center in Adrian, the LeTarte Center in Hillsdale, and the JCC Flight Center at the Reynolds Municipal Airport in Jackson.
		Funding Source(s): Restricted 7,722,500 GF/GP 4,001,100
Kalamazoo Valley Community College	12,086,900	Established in 1968, the KVCC voting district comprises ten public school districts in the Kalamazoo area (Climax-Scotts, Comstock, Galesburg-Augusta, Gull Lake, Kalamazoo, Mattawan, Parchment, Portage, Schoolcraft, and Vicksburg). The college's main campus is located on 187 acres in Texas Township (southwest of Kalamazoo), which also houses an M-TEC center. The college's downtown Kalamazoo campus, the Arcadia Commons Campus, houses the Kalamazoo Valley Museum and the Center for New Media.
		Funding Source(s): Restricted 7,961,800 GF/GP 4,125,100

Kellogg Community College	9,494,000	Established in 1956 as part of the Battle Creek Public Schools, the college was separated from the school district in 1970. The college offers courses at its main campus in Battle Creek, with additional facilities in Adrian (Eastern Academic Center), Coldwater (Grahl Center), Hastings (Fehsenfeld Center), and the M-TEC center at Ft. Custer Industrial Park. The college's voting district comprises 11 school districts covering portions of Calhoun, Barry, Branch, Hillsdale, Kalamazoo, and St. Joseph counties (Albion, Athens, Battle Creek, Harper Creek, Homer, Lakeview, Mar-Lee, Marshall, Pennfield, Tekonsha, and Union City).
		Funding Source(s): Restricted 6,253,900 GF/GP 3,240,100
Kirtland Community College	3,046,800	Established in 1966, the college's district comprises six public school districts (Crawford-AuSable, Fairview Area, Roscommon Area, Houghton Lake, Mio-AuSable, and West Branch-Rose City). Spanning nine counties, the district is geographically the largest community college district in the state. The college's main campus is located in Roscommon, with an M-TEC center located in Gaylord.
		Funding Source(s): Restricted 2,007,000 GF/GP 1,039,800
Lake Michigan College	5,162,900	Established in 1946 as Benton Harbor Junior College, the college was later renamed with the creation of a county-wide community college district. Today, the college's voting district comprises all of Berrien County, as well as Covert Township and the South Haven Public Schools district in Van Buren County. The college's main campus is located in Benton Township. The college also maintains a campus in Bertrand Township (Bertrand Crossing Campus, located southwest of Niles) and South Haven, as well as an M-TEC center in Benton Harbor.
		Funding Source(s): Restricted 3,400,900 GF/GP 1,762,000
Lansing Community College	29,935,300	Established in 1957, the college's voting district comprises 15 school districts surrounding Lansing (Bath, Dansville, DeWitt, East Lansing, Grand Ledge, Haslett, Holt, Lansing, Leslie, Mason, Okemos, Stockbridge, Waverly, Webberville, and Williamston). The college's main campus is located in downtown Lansing. The college also operates a west campus (including an M-TEC center) in Delta Township, an aviation center at the Capital Regional International Airport, an east campus in East Lansing, a truck driver training program at Fort Custer in Battle Creek, a Clinton County campus in St. Johns, and a Livingston Center in Howell.
		Funding Source(s): Restricted 19,718,900 GF/GP 10,216,400
Macomb Community College	31,837,200	Established in 1954 as part of the Van Dyke Public Schools, the college became a separate entity in 1962, with a voting district encompassing all of Macomb County. The college's main campus, which includes a University Center and the MSU College of Osteopathic Medicine, is located in Clinton Township as its East Campus, which houses the college's Public Service Institute (police, fire/EMS, industrial health and safety programs). Additionally, the college operates a South Campus and M-TEC center in Warren.
		Funding Source(s): Restricted 20,971,700 GF/GP 10,865,500

Mid Michigan Community College	4,504,700	Established in 1965, the college's voting district spans portions of Clare, Gladwin, and Isabella counties, and includes the Beaverton, Clare, Farwell, Gladwin, and Harrison school districts. The college's main campus and an M-TEC center are located in Harrison (Clare County). The college also operates facilities in Mt. Pleasant, including the Doan Center for Science and Health Technologies, which houses many of the college's health professions programs.	Funding Source(s):	Restricted	2,967,300
				GF/GP	1,537,400
Monroe County Community College	4,329,900	Established in 1964, the college opened to students in 1967 with the completion of its main campus in Monroe Charter Township. The 210-acre campus consists of seven buildings, including the La-Z-Boy Center, a multi-purpose educational and performing arts venue, which opened in 2004. In addition, the college also offers courses at the Whitman Center in Bedford Township. The college maintains a reciprocity agreement allowing Ohio residents to pay out-of-district rates if their program of study is not offered at Owens Community College in Ohio. The college's voting districts comprises all of Monroe County.	Funding Source(s):	Restricted	2,852,200
				GF/GP	1,477,700
Montcalm Community College	3,112,000	Established in 1965, the college's main 240-acre campus is located in Sidney, in central Montcalm County. The college's voting district comprises the Carson/Crystal, Central Montcalm, Greenville, Lakeview, Montabella, Tri County, and Vestaburg school districts, spanning portions of Clinton, Gratiot, Kent, Ionia, Isabella, Mecosta, Montcalm, and Newaygo counties. In addition to its main campus, the college maintains an M-TEC center in Greenville, and offers courses at centers in Ionia and Howard City.	Funding Source(s):	Restricted	2,049,900
				GF/GP	1,062,100
C.S. Mott Community College	15,202,200	Established by the Flint Board of Education in 1923, the college separated from the school district, becoming Genesee Community College, following approval and the Genesee County voters. In 1973, the college was renamed Charles Stewart Mott Community College. The college's voting district comprises the Genesee Intermediate School District, except for Maple Grove and Birch Run townships. The college's main campus, an M-TEC center, and the Workforce Education Center are located in Flint. The college also maintains extension centers in Clio, Fenton, Howell, and Lapeer, and offers courses at a service center in Owosso, and other community technology centers.	Funding Source(s):	Restricted	10,013,900
				GF/GP	5,188,300
Muskegon Community College	8,628,000	Established in 1926 as part of the Muskegon school district, the college became a distinct entity in 1963, with the college's voting district comprising all of Muskegon County. In addition to its 111-acre main campus in Muskegon, the college also offers courses in Fremont, Fruitport, Grand Haven, and Newaygo.	Funding Source(s):	Restricted	5,683,400
				GF/GP	2,944,600
North Central Michigan College	3,055,400	Established in 1958, the college's voting district comprises all of Emmet County. The college's main campus is located in Petoskey, with courses also offered at the University Center in Gaylord, as well as at sites in Cheboygan and East Jordan.	Funding Source(s):	Restricted	2,012,600
				GF/GP	1,042,800

Northwestern Michigan College	8,799,300	Established in 1951, the college is located on a 100-acre campus east of downtown Traverse City nestled between east and west Grand Traverse Bay. The college's voting district comprises all of Grand Traverse County. The college also offers courses at its University Center, and the Aero Park Campus, which houses the college's aviation, workforce development, and trade and technical programs. The college's Great Lakes Campus, on West Bay, houses the Great Lakes Maritime Academy, the Great Lakes Culinary Institute, the Great Lakes Water Studies Institute, and the Hagerty Center.
		Funding Source(s): Restricted 5,796,200 GF/GP 3,003,100
Oakland Community College	20,422,900	Established in 1964, the college's voting district overlaps the district for Oakland Schools (the ISD), and encompasses more than 28 public school districts in the Oakland County area. The college's central administrative offices are located in Bloomfield Hills. The college maintains five campuses: Auburn Hills, Highland Lakes (Waterford), Orchard Ridge (Farmington Hills), Royal Oak, and Southfield. The college also maintains facilities in Pontiac.
		Funding Source(s): Restricted 13,452,900 GF/GP 6,970,000
St. Clair County Community College	6,839,900	Established in 1923 by the Port Huron Board of Education, the college separated from the public school district in 1967, with the establishment of a county-wide community college district. The college's 25-acre main campus is located in downtown Port Huron. The college also offers classes in Algonac and Yale (St. Clair County), Sanilac County (Croswell and Peck), and Huron County (Bad Axe).
		Funding Source(s): Restricted 4,505,600 GF/GP 2,334,300
Schoolcraft College	12,076,700	Established in 1962, the college's voting district comprises the school districts of Clarenceville, Garden City, Livonia, Plymouth-Canton, Northville, and a portion of Novi. The college's main campus is located in Livonia, encompassing 12 buildings including the VisTaTech Center. The college's Radcliffe Center campus is located in Garden City.
		Funding Source(s): Restricted 7,955,100 GF/GP 4,121,600
Southwestern Michigan College	6,385,400	Established in 1964, the college's voting district comprises all of Cass County and Keeler and Hamilton Townships in Van Buren County. The college's 240-acre main campus in Dowagiac has 11 buildings, including two on-campus housing buildings. The college also maintains a Niles area campus, which houses an M-TEC center.
		Funding Source(s): Restricted 4,206,200 GF/GP 2,179,200
Washtenaw Community College	12,573,900	Established in 1965, the college's main 291-acre campus is located in Ann Arbor Charter Township. The college also offers courses in Mason Hall, on the central campus of the University of Michigan, as well as other off-campus sites in Livingston County (Brighton and Howell) and greater Washtenaw County (Dexter and Ypsilanti).
		Funding Source(s): Restricted 8,282,600 GF/GP 4,291,300

Wayne County Community College	16,146,700	Established in 1967, the college's voting district comprises all of Wayne County except Dearborn, Dearborn Heights (partially), Garden City, Highland Park, Livonia, Northville, Plymouth, and Canton Township (partially). The college's maintains five campuses, including three campuses in Detroit, and campuses in Belleville (Western Campus), and Taylor (Downriver Campus), as well as a University Center in Harper Woods. The college's central administration is located at its downtown Detroit campus. The downriver campus houses the Michigan Institute for Public Safety Education. Funding Source(s): Restricted 10,636,100 GF/GP 5,510,600
West Shore Community College	2,342,900	Established in 1967, the college's voting district comprises all of Mason County and Manistee County, and parts of Lake, Newaygo, and Oceana counties. The college's 360-acre main campus is located in Victory Township (Mason County), near Scottville and Ludington. The college's Manistee County Education Center was developed in partnership with the West Shore Medical Center. Funding Source(s): Restricted 1,543,300 GF/GP 799,600
Local Strategic Value	877,100	A portion of the Performance Indicators Funding formula, to be distributed to community colleges if they certify that they meet the local strategic value parameters outline in boilerplate section 230. Funds will be distributed in proportion to the college's FY 2012-13 appropriations. Funding Source(s): GF/GP 877,100
<b>GROSS APPROPRIATION</b>	<b>\$298,244,000</b>	<b>Total of all applicable line item appropriations.</b>
State School Aid Fund	195,880,500	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF is primarily used to provide funding to K-12 school districts, although the constitution specifically allows the fund to also support higher education (colleges and universities).
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$102,363,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTIONS 201(4), (5), (6), and (7): OTHER PAYMENTS

*In addition to base funding for operations, the Community Colleges budget contains three other types of payments to colleges: two related to retirement costs and one for Renaissance Zone Reimbursement. Additionally, the FY 2013-14 budget contains an appropriation to the Michigan Community Colleges Association for a virtual learning collaborative.*

MPSERS Offset	\$1,733,600	Funds distributed to community colleges for the purpose of offsetting a portion of the contributions owed to the Michigan Public School Employees' Retirement System (MPSERS) by colleges for FY 2013-14. The amount allocated to each college is in proportion to their FY 2012-13 total covered payroll, as outlined in section 201(4). Funding Source(s): Restricted 1,733,600
MPSERS Contribution	31,400,000	Funds distributed to community colleges for MPSERS costs above the maximum employer rate of 20.96% of payroll (for unfunded accrued liability costs) established under 2012 PA 300. The amount allocated to each college is in proportion to their percentage of total covered payroll, and is outlined in section 201(5). The funds will then be forwarded to the retirement system. Funding Source(s): GF/GP 31,400,000
Renaissance Zone Reimbursement	3,500,000	Funds provided to community colleges to reimburse local property tax revenue lost due to renaissance zones within a college's district. If those total losses are less than \$3.5 million, reimbursement will be at 100%; otherwise reimbursement will be proportional to each college's losses, as outlined in section 201(6). Funding Source(s): GF/GP 3,500,000
Michigan Community College Virtual Learning Collaborative	1,100,000	Grant to the Michigan Community Colleges Association (MCCA) to expand the Michigan Community College Virtual Learning Collaborative, an online system that allows students to take courses not offered at their home community college through another college in the state. The budget act specifies that this appropriation is for FY 2013-14 only. Language in section 201(7) also requires MCCA to provide information on request regarding the use of the funds. Funding Source(s): GF/GP 1,100,000
<b>GROSS APPROPRIATION</b>	<b>\$37,733,600</b>	<b>Total of all applicable line item appropriations.</b>
State School Aid Fund	1,733,600	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF is primarily used to provide funding to K-12 school districts, although the constitution specifically allows the fund to also support higher education (colleges and universities).
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$36,000,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



## BOILERPLATE SECTION INFORMATION

**NOTE:** Boilerplate sections with no changes from current law do not appear in budget bill but remain in compiled School Aid Act and apply to FY 2013-14 appropriations.

### **Sec. 201a. FY 2014-15 Appropriations**

Intent language that funding for FY 2014-15 be the same as funding for FY 2013-14, adjusted for caseloads, available federal funds, economic factors, and available revenue.

### **Sec. 201b. FY 2012-13 MPSERS Contribution**

Provides an FY 2012-13 supplemental appropriation of \$12.5 million for community college MPSERS costs above the maximum employer rate of 20.96% of payroll (for unfunded accrued liability costs) established under 2012 PA 300. Associated enacting sections granted immediate effect to this supplemental appropriation (so that it took effect upon gubernatorial approval on June 13, 2013), and repealed the section effective October 1, 2013.

### **Sec. 202. Management and Budget Act**

Subjects appropriations to the Management and Budget Act.

### **Sec. 202a. Definitions**

Defines the term "Workforce Development Agency" as the Workforce Development Agency of the Michigan Strategic Fund.

### **Sec. 203. Internet Reporting**

Requires colleges and the Workforce Development Agency to use the Internet to submit reports.

### **Sec. 204. Foreign Goods and Services**

Prohibits the use of funds to purchase foreign goods or services if American products that are competitively priced and of similar quality are available; states preference for Michigan goods and services; states preference for goods and services provided by Michigan businesses owned and operated by veterans.

### **Sec. 205. Deprived and Depressed Communities**

Encourages colleges to ensure businesses in economically distressed areas compete for and perform contracts.

### **Sec. 206. Payment of Appropriations**

Provides for 11 payments per year to community colleges; directs Department of Treasury to withhold appropriations if colleges fail to submit Activities Classification Structure data or longitudinal data system data.

### **Sec. 207. Retirement Contributions**

Requires colleges to contribute to the Michigan Public School Employees' Retirement System.

### **Sec. 208. Capital Outlay Funding**

Prohibits colleges from using state funds for construction or maintenance of a self-liquidating project; requires colleges to comply with Joint Capital Outlay Subcommittee (JCOS) use and finance policy for any capital outlay projects. Subjects colleges that fail to comply with JCOS requirements to a penalty of 1% of the operations funding for each violation.

### **Sec. 209. Transparency Website**

Requires the colleges to post general fund expenditures on their websites. This information includes: annual operating budgets, general fund revenue and expenditure projections, a listing of debt service obligations, an estimate of costs resulting from the Patient Protection and Affordable Care Act, collective bargaining agreements, health care benefits plans, and audits and financial reports. Colleges must provide a link to this information on their homepage using a standardized icon. Colleges must also include FY 2012-13 budget information on the website and provide that information to the Legislature and the State Budget Office.

### **Sec. 210. Collaboration With Four-Year Universities, Local Employers, and Each Other**

Encourages colleges to collaborate with four-year universities, particularly in areas of training, instruction, program articulation, and meeting local employment needs; encourages colleges to collaborate with local employers and each other to identify local employment needs; encourages colleges to work with universities to develop equivalency standards.

## BOILERPLATE SECTION INFORMATION

### **Sec. 210b. Block Transfer Reporting for FY 2013-14 – NEW**

Adds new language stating legislative intent that the Michigan Association of Collegiate Registrars and Admissions Officers (MACRAO) implement the agreements concerning transferability of core college courses under the Block Transfer Committee. Adds legislative intent that an update on the status of implementation be provided by March 1, 2014.

### **Sec. 212. Cost Containment Initiatives**

Encourages colleges to evaluate and pursue efficiency and cost-containment measures, including joint ventures, consolidating services, program collaboration, increasing web-based instruction, improving energy efficiency, eliminating low-volume/high-cost instructional programs, self-insurance, and group purchasing.

### **Sec. 213. Reverse Transfer**

Urges community colleges to work with public universities to increase the number of students awarded community college credentials as a result of "reverse transfer" of credits for university coursework to a community college.

### **Sec. 217. Manual for Uniform Financial Reporting (MUFR)**

Requires that all data submitted by the colleges to determine state aid comply with MUFR published by DELEG.

### **Sec. 218. Prisoner Credit Hours**

Excludes credit/contact hours for students incarcerated in penal institutions from enrollment data submitted by colleges.

### **Sec. 219. Recovery Act P-20 Data System**

Provides that colleges shall comply with the provisions in the American Recovery and Reinvestment Act concerning the establishment of a statewide P-20 longitudinal data system.

### **Sec. 220. Performance Audits**

Provides for performance audits by the auditor general and responses to audits by colleges.

### **Sec. 221. Record Retention**

Requires colleges to retain class summaries, class lists, registration documents, student transcripts, and other specified information for audit purposes.

### **Sec. 222. Financial Statements**

Requires colleges to submit audited financial statements to various state agencies.

### **Sec. 223. North American Indian Tuition Waiver**

Requires report on number of tuition waivers granted to North American Indian students at each college.

### **Sec. 224. Aggregate Academic Status**

Requires that colleges, upon request, inform high schools of the aggregate academic status of their students.

### **Sec. 225. Tuition Rate Reports**

Requires colleges to report tuition/fee rates and tuition/fee rate revisions to various state agencies.

### **Sec. 226. Degrees Awarded by Colleges**

Requires colleges to report to DELEG the numbers and types of associate degrees and other certificates awarded by each college.

### **Sec. 227. Community College Automobile Purchases**

Forbids lease or purchase of foreign-made vehicles if vehicles made in Michigan or elsewhere in the U.S. are competitively priced and of comparable quality.

### **Sec. 228. Communication With the Legislature**

Provides that community colleges shall not take disciplinary action against employees for communicating with members or staff of the Legislature.

### **Sec. 229. Veterans Notice on Applications**

Intent language stating that community colleges include a place on the admissions application allowing applicants to indicate whether they are a veteran or the spouse of a veteran eligible for educational assistance benefits under the federal Post-911 Veterans Educational Assistance Act of 2008. States intent that colleges work to review the issue of in-district tuition for veterans.

## BOILERPLATE SECTION INFORMATION

**Sec. 229a. State Building Authority Rent Payments**

Identifies estimated amounts of community college-related state building authority rent payments appropriated in the budget for the Department of Technology, Management, and Budget.

**Sec. 229b. Report on Educational Outcomes – NEW**

Requires DTMB to prepare a report on the feasibility of providing accurate information on student educational outcomes in the employment market.

**Sec. 230. Performance Indicator Formula**

States intent that formula developed by performance indicator task force be used for funding distribution in future years. Provides percentage allocations of funds in proportion to base appropriations, contact hour equated students, administrative costs, weighted degree completions, and local strategic value. Identifies criteria colleges must meet to qualify for local strategic value funding.

**Sec. 296. [Article IV] School Aid Funding Proration**

Provides for university appropriation amounts funded from School Aid Fund revenue to be reduced (along with K-12 and Community College appropriations) if total School Aid Fund appropriations are greater than the revenue available in the fund.

**Enacting Section 1. [Article IV] State Spending to Locals**

Reports spending from state resources and estimated payments to local units of government.





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**AREAS OF RESPONSIBILITY**

Agriculture and Rural Development .....	Paul Holland
Attorney General .....	Marilyn Peterson
Auditor General .....	Benjamin Gielczyk
Bill Analysis .....	Chris Couch
	Edith Best, Joan Hunault, Jeff Stoutenburg, Sue Stutzky
Capital Outlay .....	Benjamin Gielczyk
Casino Gaming .....	Benjamin Gielczyk
Civil Rights .....	Marilyn Peterson
Clean Michigan Initiative .....	Viola Bay Wild
Community Colleges .....	Marilyn Peterson
Community Health: Mental Health/Substance Abuse .....	Margaret Alston
Public Health/Aging/Medicaid-Backup .....	Susan Frey
Medicaid/Children’s Special Health Care Services .....	Steve Stauff; Matt Ellsworth
Corrections .....	Robin R. Risko
Economic and Revenue Forecast .....	Jim Stansell; Adam Desrosiers
Education (Department) .....	Karen Shapiro
Environmental Quality .....	Viola Bay Wild
Executive Office .....	Benjamin Gielczyk
Fiscal Oversight, Audit, and Litigation .....	Mary Ann Cleary
Higher Education .....	Kyle I. Jen
Human Services (Department) .....	Kevin Koorstra
Insurance and Financial Services .....	Paul Holland
Judiciary .....	Robin R. Risko
Legislature .....	Benjamin Gielczyk
Licensing and Regulatory Affairs .....	Paul Holland
Lottery .....	Benjamin Gielczyk
Michigan Strategic Fund .....	Benjamin Gielczyk
Military and Veterans Affairs .....	Mark Wolf
Natural Resources .....	Viola Bay Wild
Natural Resources Trust Fund .....	Viola Bay Wild
Retirement .....	Bethany Wicksall; Kyle I Jen
Revenue Sharing/EVIP .....	Jim Stansell; Benjamin Gielczyk
School Aid .....	Bethany Wicksall; Karen Shapiro
State (Department) .....	Marilyn Peterson
State and Local Finance .....	Jim Stansell; Adam Desrosiers
State Police .....	Mark Wolf
Supplementals .....	Kyle I. Jen
Tax Analysis .....	Jim Stansell; Adam Desrosiers
Technology, Management, and Budget .....	Marilyn Peterson
Transfers .....	Margaret Alston
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