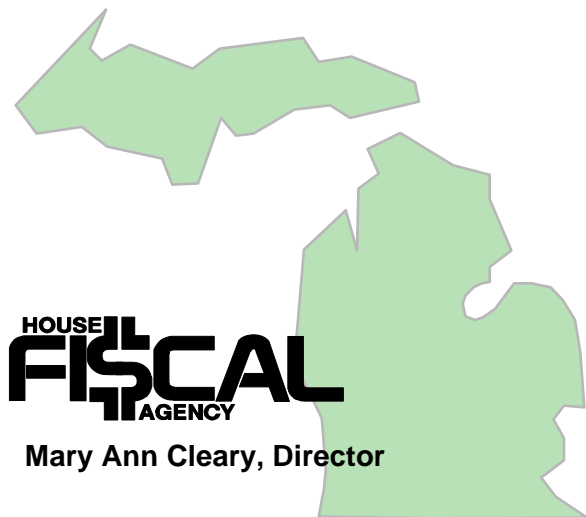


LINE ITEM AND BOILERPLATE SUMMARY

NATURAL RESOURCES

Fiscal Year 2013-14
Article XV, Public Act 59 of 2013
House Bill 4328 as Enacted



Mary Ann Cleary, Director

Viola Bay Wild, Senior Fiscal Analyst

September 2013

**HOUSE FISCAL AGENCY
GOVERNING COMMITTEE**

Joe Haveman

Jase Bolger

Jim Stamas

Rashida Tlaib

Tim Greimel

David Rutledge

**MICHIGAN HOUSE OF REPRESENTATIVES
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STATE OF MICHIGAN
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

MARY ANN CLEARY, DIRECTOR

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GOVERNING COMMITTEE

JOE HAVEMAN, CHAIR
JASE BOLGER
JIM STAMAS

RASHIDA TLAIB, VC
TIM GREIMEL
DAVID RUTLEDGE

September 2013

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2013-14 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

NATURAL RESOURCES

The Department of Natural Resources manages, conserves, and protects Michigan's resources. Programs include forest management, land and minerals management, wildlife and fisheries management, conservation law enforcement, state parks and forest campgrounds, recreational boating programs and boating access sites, Michigan historical programs and museums, and the capital outlay program for state parks and boating projects.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,134.3	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	2,140.3	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
GROSS APPROPRIATION	\$342,988,900	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	1,412,300	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$341,576,600	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	67,127,300	Total federal grant or matchable revenue.
Total local revenue	0	Total revenue from local units of government.
Total private revenue	7,237,200	Total private grant revenue.
Total state restricted revenue	241,925,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$25,286,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
		GF/GP Subtotals: Ongoing 24,686,600 One-time 600,000

SECTION 102: EXECUTIVE OPERATIONS

The Executive Operations unit provides funding for the policy and decision-making functions of the Department. This unit funds the salaries of the six unclassified positions within the DNR, the policy and executive administrative staff, support staff for two Upper Peninsula Citizens' Advisory Councils, and the Natural Resources Commission.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	11.6	Full-time equated (FTE) positions in the state classified service.
Natural Resources Commission (including travel expense – per diem)	\$77,100	Michigan Natural Resources Commission; seven-members appointed by Governor to make policy and advise the Department Director on natural resources and conservation matters. Funding Source(s): Restricted 49,300 GF/GP 27,800
<i>Related Boilerplate Section(s): None</i>		
Unclassified salaries – 6.0 FTE positions	707,000	Funding for salaries of six positions, which includes the Department Director, Legislative Liaison, and Public Information Officer. Funding Source(s): Restricted 707,000
<i>Related Boilerplate Section(s): None</i>		
Executive direction – 11.6 FTE positions	2,109,000	Policy, administrative staff, and clerical support; support for two Citizens' Advisory Councils. Funding Source(s): Restricted 1,865,200 GF/GP 243,800
<i>Related Boilerplate Section(s): 214, 222, 235</i>		
GROSS APPROPRIATION	\$2,893,100	Total of all applicable line item appropriations.
Total state restricted revenue	2,621,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$271,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103: DEPARTMENT INITIATIVES

The Department Initiatives unit provides funding for two departmental programs: the Great Lakes Restoration Initiative program and the Summer Youth Initiative program. The Great Lakes Restoration Initiative (GLRI) is a federal program administered by the US Environmental Protection Agency to help protect and clean up the Great Lakes. The Summer Youth Initiative program is a summer youth employment program in four Michigan cities.

Great Lakes restoration initiative	\$5,500,000	Federal competitive funding grant program to address ecosystem problems of the Great Lakes such as invasive species, non-point source pollution mitigation, and wildlife protection. Funding is also used for restoration efforts, monitoring, and education. Funding Source(s): Federal 5,500,000 <i>Related Boilerplate Section(s): None</i>
<hr/>		
Summer youth initiative	2,500,000	Summer employment program for at-risk youth under 18 years of age that reside in the cities of Pontiac, Flint, Saginaw, and Detroit. Funding would be provided to partner organizations to hire youth for work that is approved or managed by DNR employees. Funding Source(s): GF/GP 2,500,000 <i>Related Boilerplate Section(s): None</i>
<hr/>		
GROSS APPROPRIATION	\$8,000,000	Total of all applicable line item appropriations.
<hr/>		
Total federal revenue	5,500,000	Total federal grant or matchable revenue.
<hr/>		
GENERAL FUND/ PURPOSE	\$2,500,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
<hr/>		

SECTION 104: DEPARTMENT SUPPORT SERVICES

The Department Support Services Division provides administrative support for DNR divisions and programs. This unit funds financial services such as budget development and control, accounting, business services, payroll, hiring, mail services, and field operations administrative support. It also funds the Department's legal coordinator, the FOIA request administration, administrative hearings, and rent and building occupancy charges.

Full-time equated classified positions	105.5	Full-time equated (FTE) positions in the state classified service.								
Finance and operations – 101.5 FTE positions	\$16,573,900	<p>DNR budget, federal aid, procurement, real estate services, grants management, facilities management, and mail services; administrative, informational, and clerical needs of field employees in regional, district, and field offices.</p> <p>Grants management – Michigan Natural Resources Trust Fund, Federal Land and Water Conservation Fund, State Waterways Fund, Recreation Passport.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDGs</td> <td style="text-align: right;">225,000</td> </tr> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">228,200</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">15,188,500</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">932,200</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202, 205, 206, 207, 210, 211, 215, 217, 218, 222, 223, 233, 234, 236, 408, 1001, 1102</i></p>	IDGs	225,000	Federal	228,200	Restricted	15,188,500	GF/GP	932,200
IDGs	225,000									
Federal	228,200									
Restricted	15,188,500									
GF/GP	932,200									
Accounting service center	1,423,300	<p>Accounting services; the Accounting Service Center is located in Michigan Department of Transportation (MDOT) as a consolidated center for various departments; 14.0 FTEs from DNR were transferred to the Center in the MDOT budget.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">1,252,900</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">170,400</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	1,252,900	GF/GP	170,400				
Restricted	1,252,900									
GF/GP	170,400									
Legal services – 4.0 FTE positions	571,100	<p>Legal coordinator, Freedom of Information Act administration, administrative hearings, and liaison with Department of Attorney General.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">571,100</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 214</i></p>	Restricted	571,100						
Restricted	571,100									
Building occupancy charges	3,105,300	<p>Funding for accounting process and means to pay building occupancy charges for state-owned offices.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">1,739,200</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">1,366,100</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	1,739,200	GF/GP	1,366,100				
Restricted	1,739,200									
GF/GP	1,366,100									
Rent – privately owned property	488,400	<p>Rent for privately-owned offices.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">461,300</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">27,100</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	461,300	GF/GP	27,100				
Restricted	461,300									
GF/GP	27,100									

Gifts and pass-through transactions	5,000,000	Line item allows for the receipt and expenditure of gifts, bequests, and donations from private donors to fund various projects and, in some cases, act as a pass-through entity to facilitate trail acquisition and development projects.
		Funding Source(s): Private 5,000,000
		<i>Related Boilerplate Section(s): None</i>

GROSS APPROPRIATION	\$27,162,000	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	225,000	Total of all funds received from other departments and transfer of funds.
Total federal revenue	228,200	Total federal grant or matchable revenue.
Total private revenue	5,000,000	Total private grant revenue.
Total state restricted revenue	19,213,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$2,495,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105: COMMUNICATION AND CUSTOMER SERVICES

The Communication and Customer Services unit provides funding for publications, education programs, outreach, and the sale of hunting and fishing licenses statewide. This unit also funds the State Archives and the state historical programs which are dedicated to the preservation and interpretation of Michigan's history.

Full-time equated classified positions	132.3	Full-time equated (FTE) positions in the state classified service.
Marketing and outreach – 82.3 FTE positions	\$13,979,900	Educational programs throughout the state; communications, marketing, web, publications, and social media; retail sales system which sells hunting and fishing licenses, ORV permits, and camping and harbor reservations; recruitment and retention for hunting, fishing and other outdoor recreational programs; hunter education; and central technology coordination. <div style="text-align: right;"> Funding Source(s): Federal 1,739,300 Restricted 11,832,300 GF/GP 408,300 </div>
<i>Related Boilerplate Section(s): 202</i>		
Michigan historical center – 35.0 FTE positions	3,677,700	Administer Michigan History Program. <u>Michigan Historical Museum System:</u> State Historical Museum in Lansing, nine field museums, and one historic site. <u>Records Management Services:</u> develop retention and disposal schedules for state agencies, advise on technology in records management and preservation, and operate state records center. <div style="text-align: right;"> Funding Source(s): Federal 316,400 Private 372,700 Restricted 278,100 GF/GP 2,700,500 </div>
<i>Related Boilerplate Section(s): 202, 404, 405, 406</i>		
Archives – 8.0 FTE positions	857,200	Maintain state and local government records with enduring value; services to government, businesses, researchers, and general public; assist local governments with land, probate, and circuit court records management. <div style="text-align: right;"> Funding Source(s): GF/GP 857,200 </div>
<i>Related Boilerplate Section(s): None</i>		
Museum stores – 6.0 FTE positions	579,700	Operational support for stores at Michigan Historical Center, Iron Industry Museum, Fayette Historic Townsite, and Tawas Point Lighthouse. <div style="text-align: right;"> Funding Source(s): Restricted 579,700 </div>
<i>Related Boilerplate Section(s): 202, 404</i>		
Special programs (Mann house) – 1.0 FTE position	25,500	Allows receipt and expenditure of private grants and gifts; funding for the Mann House in Concord. <div style="text-align: right;"> Funding Source(s): Private 25,500 </div>
<i>Related Boilerplate Section(s): 202</i>		
GROSS APPROPRIATION	\$19,110,000	Total of all applicable line item appropriations.
Total federal revenue	2,055,700	Total federal grant or matchable revenue.
Total private revenue	398,200	Total private grant revenue.

Total state restricted revenue	12,690,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$3,966,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106: WILDLIFE MANAGEMENT

The Wildlife Division manages the state's wildlife resources by creating, enhancing, and protecting habitat for wildlife, manages and protects state wildlife populations, and provides recreational opportunities for wildlife viewing and enjoyment throughout the state.

Full-time equated classified positions	222.5	Full-time equated (FTE) positions in the state classified service.												
Wildlife management – 210.5 FTE positions	\$30,615,500	<p><u>Administration</u>: manage and provide program support to wildlife division programs; manage all wildlife lands and facilities.</p> <p><u>Deer Range Improvement</u>: maintain healthy deer population; provide hunting and viewing opportunities.</p> <p><u>Forest Wildlife</u>: encourage native wildlife and plant population growth in forest habitats; maintain and increase forest game species; provide science-based recommendations for wildlife management.</p> <p><u>Wetlands Waterfowl</u>: ensure viable populations of native wildlife and plants in wetlands; maintain and increase wetland game species.</p> <p><u>Farm/Urban Programs</u>: support management efforts to increase supply of farmland game species.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">14,865,900</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">183,100</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">13,810,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">1,755,900</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 503, 504</i></p>	Funding Source(s):	Federal	14,865,900		Private	183,100		Restricted	13,810,600		GF/GP	1,755,900
Funding Source(s):	Federal	14,865,900												
	Private	183,100												
	Restricted	13,810,600												
	GF/GP	1,755,900												
Natural resources heritage – 9.0 FTE positions	986,000	<p>Identify, protect, manage, and restore native plant and animal species, natural communities, and other natural features and ecosystems; funds Natural Features Inventory program.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">538,200</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">447,800</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 503</i></p>	Funding Source(s):	Federal	538,200		Restricted	447,800						
Funding Source(s):	Federal	538,200												
	Restricted	447,800												
State game and wildlife area maintenance – 3.0 FTE positions	757,600	<p>Ensure facilities and wildlife habitat on state game and wildlife areas are adequate for public demand; Pittman-Robertson grant revenue.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">757,600</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	757,600									
Funding Source(s):	Federal	757,600												
GROSS APPROPRIATION	\$32,359,100	Total of all applicable line item appropriations.												
Total federal revenue	16,161,700	Total federal grant or matchable revenue.												
Total private revenue	183,100	Total private grant revenue.												
Total state restricted revenue	14,258,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.												
GENERAL FUND/ GENERAL PURPOSE	\$1,755,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.												

SECTION 107: FISHERIES MANAGEMENT

The Fisheries Division protects and enhances fish environments, habitat, populations, and other forms of aquatic life. The division promotes the optimum use of these resources for the benefit of Michigan citizens.

Full-time equated classified positions	219.0	Full-time equated (FTE) positions in the state classified service.
Aquatic resource mitigation – 2.0 FTE positions	\$938,000	Restore and enhance stream habitat fishing opportunities; review federal Department of Energy (power dams) certifications; allocate settlement funds from Game and Fish Protection Fund. Funding Source(s): Restricted 938,000 <i>Related Boilerplate Section(s): 601</i>
Fish production – 62.0 FTE positions	9,161,400	Collect, incubate, and hatch eggs; rear and transport fish for Great Lakes and inland fisheries. Funding Source(s): Federal 6,806,300 Restricted 2,355,100 <i>Related Boilerplate Section(s): None</i>
Fisheries resource management – 155.0 FTE positions	20,033,600	<u>Administration</u> : direct Fisheries Division program, allocate resources; coordinate programs with other agencies. <u>Inland Fishery Resources Program</u> : protect, maintain and rehabilitate inland waters and fish communities; assess fish stock and habitat. <u>Great Lakes Fishery Resource Program</u> : protect and maintain healthy Great Lakes environments and fish communities; assess and provide basis to manage Great Lakes and anadromous fish stocks and fisheries; manage harvest rates, stocking, and lamprey control levels; coordinate with Canada and other Great Lakes states. <u>Commercial Fisheries</u> : commercial and Indian Fisheries Program; permit efficient and stable commercial fisheries that do not conflict with recreation fisheries; assure significant role for Indian tribes with legal fishing rights; protect fish stocks and recreation fisheries. <u>Recreational Fisheries</u> : determine angler preferences, establish fishery objectives, secure public access, modify fishing regulations to balance fishing demand/supply; provide fishing information. Funding Source(s): Federal 4,455,900 Private 131,200 Restricted 15,346,500 GF/GP 100,000 <i>Related Boilerplate Section(s): 601, 602, 603</i>
Cormorant population mitigation program	100,000	Fund activities related to controlling the cormorant population. Funding Source(s): GF/GP 100,000 <i>Related Boilerplate Section(s): 603</i>
GROSS APPROPRIATION	\$30,233,000	Total of all applicable line item appropriations.
Total federal revenue	11,262,200	Total federal grant or matchable revenue.
Total private revenue	131,200	Total private grant revenue.
Total state restricted revenue	18,639,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$200,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108: LAW ENFORCEMENT

The Law Enforcement Division is comprised of Conservation Officers that are fully commissioned by MCOLES as peace officers and have the authority to enforce all laws of the State of Michigan. The focus of the division, however, is to enforce game and fish laws to protect habitat through various state laws and protect citizens' health, safety, and property through enforcement of, and education about, various recreational laws. The officers also patrol public land areas that are experiencing illegal dumping of hazardous and polluting materials and prosecute guilty individuals. The division conducts safety inspections of vessels carrying six or fewer passengers for hire as a complement to federal regulations in this area and also maintains a specialized unit for investigation of organized and commercial poaching rings.

Total full-time equated positions	242.0	Full-time equated (FTE) positions in the state classified service.
General law enforcement – 242.0 FTE positions	\$34,387,200	Enforce natural resources (game, fish, forestry), environmental pollution, and outdoor recreation (boating, hunting, ORV, snowmobile safety) laws; provide oversight and guidance on issues pertaining to hunter education and marine safety.
		Funding Source(s):
		Federal 5,726,700
		Restricted 23,054,000
		GF/GP 5,606,500
		<i>Related Boilerplate Section(s): 901, 902</i>
GROSS APPROPRIATION	\$34,387,200	Total of all applicable line item appropriations.
Total federal revenue	5,726,700	Total federal grant or matchable revenue.
Total state restricted revenue	23,054,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$5,606,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109: PARKS AND RECREATION DIVISION

The Parks and Recreation Division is responsible for planning, developing, and managing the state park system, the state forest campgrounds, the state designated trail system, and the state's boating program. The division coordinates development of the State Comprehensive Outdoor Recreation Plan, provides technical recreation assistance to local units of government, oversees the state forest campgrounds and state designated trails, and manages the MacMullan Conference Center.

Full-time equated classified positions	887.9	Full-time equated (FTE) positions in the state classified service.
MacMullan conference center – 15.0 FTE positions	\$1,187,300	Provide overnight accommodations and meeting space to train DNR employees and other governmental and outdoor-oriented non-profit groups; offer educational opportunities for Michigan school teachers focusing on nature interpretation and environmental issues; conference center revenue. Funding Source(s): IDG 1,187,300 <i>Related Boilerplate Section(s): None</i>
Recreational boating – 163.5 FTE positions	16,774,300	<u>Public Access Site Program</u> : acquire and manage property to provide access to Great Lakes, inland lakes over 100 acres in size, and navigable rivers and streams. <u>Docks and Harbor Development Program</u> : develop harbors on Michigan Great Lakes shoreline for recreation and tourism; expand facilities and services for recreational watercraft users. Funding Source(s): Federal 3,051,800 Restricted 13,722,500 <i>Related Boilerplate Section(s): 223</i>
State parks – 661.4 FTE positions	58,883,100	Maintain and operate 98 state park and recreation areas; preserve unique areas and historic sites with statewide significance; maintain recreation lands with natural resources value; support private concessions that enhance recreation opportunities. Funding Source(s): Federal 136,300 Private 411,900 Restricted 56,634,900 GF/GP 1,700,000 <i>Related Boilerplate Section(s): 702</i>
Forest recreation – 48.0 FTE positions	5,613,100	Provide recreation opportunity in 3.9 million acres of state forest land; maintain 135 currently open state forest campgrounds; maintain 11,800 state designated recreation trails; coordinate planning and the development of recreational trails in Michigan; coordinate, develop, and maintain statewide motorized recreational trails and snowmobile trails, routes, and use areas. Funding Source(s): Restricted 5,342,700 GF/GP 270,400 <i>Related Boilerplate Section(s): 703, 804, 1002</i>
State park improvement revenue bonds – debt service	1,157,000	Fund debt service on bonds for improvements at Sterling State Park; State Park Improvement Fund (recreational passport revenue). Funding Source(s): Restricted 1,157,000 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$83,614,800	Total of all applicable line item appropriations.

Total interdepartmental grants/intradepartmental transfers	1,187,300	Total of all funds received from other departments and transfer of funds.
Total federal revenue	3,188,100	Total federal grant or matchable revenue.
Total private revenue	411,900	Total private grant revenue.
Total state restricted revenue	76,857,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,970,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110: MACKINAC ISLAND STATE PARK COMMISSION

This unit provides funding for the Mackinac Island State Park Commission, which provides oversight of operational activities and the preservation of historic resources at the Mackinac Island State Park, the Michilimackinac State Park, and the Mill Creek State Park.

Full-time equated classified positions	15.0	Full-time equated (FTE) positions in the state classified service.
Historical facilities system – 13.0 FTE positions	\$1,810,200	Operate historic buildings and museums; operational costs of historical facilities supported by user fees. Funding Source(s): Restricted 1,810,200 <i>Related Boilerplate Section(s): 202</i>
Mackinac Island state park operations – 2.0 FTE positions	190,000	Fund non-historical facility portions of Mackinac Island State Park, Michilimackinac State Park, and Mill Creek State Park; supervise leases, franchises, and concessions. Facilities include nearly 2,400 acres, roads, trails, public utility sites, recreation facilities, docks, beaches, nature centers, and an airport. (Additional funding provide from the Michigan State Park Endowment Fund is appropriated in the State Parks line item.) Funding Source(s): Restricted 190,000 <i>Related Boilerplate Section(s): 202</i>
GROSS APPROPRIATION	\$2,000,200	Total of all applicable line item appropriations.
Total state restricted revenue	2,000,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 111: FOREST RESOURCES DIVISION

The Forest Resources Division manages the state's forests and lands to ensure that Michigan continues to have healthy, productive, and sustainable resource values from wildlife habitat, clean air, and forest products. The timber treatment program provides wood products for the state and renewed habitat for wildlife. This division includes the Cooperative Resources Program that provides forestry assistance and oversight to private lands and communities and the Forest Management Initiative, which provides GIS resource mapping services. The division oversees the management of the state's oil, gas, and mineral resources located on state-owned lands and manages the wildfire protection program.

Full-time equated classified positions	298.5	Full-time equated (FTE) positions in the state classified service.
Adopt-a-forest program	\$25,000	Administer grant funding to nonprofit conservation organizations for disposal cost of waste material collected from state forest lands. Funding Source(s): Restricted 25,000 <i>Related Boilerplate Section(s): None</i>
Cooperative resource programs – 11.0 FTE positions	1,296,500	<u>Private Forest Development</u> : forestry assistance and tax incentives to private landowners who qualify and manage their lands in conformance with statutory program, administer Michigan's Commercial Forest Act; assist counties and townships in administering Private Forest Reserve Act; administer Forest Stewardship and Stewardship Incentives programs. Funding Source(s): Federal 480,200 Private 119,700 Restricted 480,500 GF/GP 216,100 <i>Related Boilerplate Section(s): None</i>
Forest management and timber market development – 148.0 FTE positions	22,298,400	Gather and maintain forest product data, annually inventory 10% of state forest system, prepare plans and make policy recommendations to the Department on forest management issues, maintain dual forestry certification to the Forest Stewardship Council and the Sustainable Forestry Initiative standards. <u>Timber Harvest</u> : mark for harvest and regenerate mature stands of timber according to sustainable plan; maintain healthy and productive state forests. <u>Forest Finance Authority</u> : develop and maintain direct revenue bonding program to provide funds for intensified timber management on priority state forest lands. Funding Source(s): Federal 1,262,900 Private 893,100 Restricted 20,142,400 <i>Related Boilerplate Section(s): 802, 805</i>
Forest fire equipment	81,500	Purchase specialized firefighting equipment. Funding Source(s): Restricted 81,500 <i>Related Boilerplate Section(s): None</i>

Wildfire protection – 108.0 FTE positions	13,012,000	Maintain effective and efficient fire management program to prevent human-caused fires; protect personal property and forests from wildfire damage; use prescribed fires to meet land and wildlife management objectives and reduce loss to timber and wildlife habitat due to forest insects and diseases.
		Funding Source(s):
		Federal 1,288,000
		Restricted 7,527,100
		GF/GP 4,196,900

Related Boilerplate Section(s): 803, 807

Forest management initiative – 8.5 FTE positions	813,900	<u>Forest Management Program Support</u> : provide support and remedial program service in training, computer automation, and surveying equipment. <u>Resource Mapping and Aerial Photography</u> : Geographic Information System and aerial photography service; provide land cover and use, groundwater, water well, soil, prime land, and sensitive environment data to units of government and the private sector for resource management.
		Funding Source(s):
		Federal 1,200
		Restricted 812,700

Related Boilerplate Section(s): None

Minerals management – 23.0 FTE positions	3,027,700	<u>Minerals Management</u> : develop state-owned mineral resources, encourage private sector to explore and develop state-owned minerals, and review mineral leasing programs. <u>Forest Land Use Section</u> : mineral exploration and development, easements (public utilities and oil and gas pipelines), natural gas storage facilities, solid waste transfer station sites; handle trespass and encroachment on state forest land; administer land exchanges or acquisition of forested property.
		Funding Source(s):
		Federal 1,100
		Restricted 3,026,600

Related Boilerplate Section(s): 409, 807

GROSS APPROPRIATION	\$40,555,000	Total of all applicable line item appropriations.
Total federal revenue	3,033,400	Total federal grant or matchable revenue.
Total private funds	1,012,800	Total private grant revenue.
Total state restricted revenue	32,095,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$4,413,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 112: GRANTS

The Grants unit appropriates funding for grant programs and payments to communities and nonprofit organizations. While the Dam Management Grant Program is funded with General Fund dollars, the remaining grants are funded from a variety of federal, private, and restricted sources.

Dam management grant program	\$350,000	Competitive grants for removal or maintenance of failing dams from private and state-owned land. Funding Source(s): GF/GP 350,000
<i>Related Boilerplate Section(s): None</i>		
Deer habitat improvement partnership initiative	50,000	Funding for projects to improve the habitat for deer. Funding Source(s): Restricted 50,000
<i>Related Boilerplate Section(s): None</i>		
Federal – clean vessel act grants	400,000	Funding to upgrade sanitary pump-out and dumping stations at public and private marinas in the state; assist with education regarding use of such facilities; U.S. Fish and Wildlife Service, Dingell-Johnson funding. Funding Source(s): Federal 400,000
<i>Related Boilerplate Section(s): None</i>		
Federal – forest stewardship grants	3,125,000	Funding for technical and financial assistance to eligible landowners who agree to develop and follow forest stewardship management plans for long-term protection and management of forest resources; U.S. Department of Agriculture. Funding Source(s): Federal 3,125,000
<i>Related Boilerplate Section(s): None</i>		
Federal – land and water conservation fund payments	2,566,900	Payments to local units of government to acquire and develop public recreation lands and facilities; Land and Water Conservation Fund. Funding Source(s): Federal 2,566,900
<i>Related Boilerplate Section(s): 1002</i>		
Federal – rural community fire protection	300,000	Funding to acquire forest firefighting equipment for protection of local communities; U.S. Department of Agriculture. Funding Source(s): Federal 300,000
<i>Related Boilerplate Section(s): None</i>		
Federal – urban forestry grants	3,024,000	Information and technical assistance to municipal governments and volunteer groups for urban and community forestry activities (tree inventories, management plans, planting, other forest maintenance); U.S. Department of Agriculture. Funding Source(s): Federal 2,924,000 Private 100,000
<i>Related Boilerplate Section(s): None</i>		
Fisheries habitat improvement grants	1,255,600	Grants to stakeholders to increase fisheries habitat in inland lakes and streams. Funding Source(s): Restricted 1,255,600
<i>Related Boilerplate Section(s): None</i>		

Grants to communities – federal oil, gas, and timber payments	3,450,000	Distribution of royalties to the state from federal government; revenue from oil and gas development and forest harvest on federal lands in state; funding is distributed to communities impacted by federal resource development activities. Funding Source(s): Federal 3,450,000 <i>Related Boilerplate Section(s): 1001</i>
Grants to counties – marine safety	3,124,700	Funding for county sheriff watercraft enforcement and safety and education programs. Funding Source(s): Federal 1,667,400 Restricted 1,457,300 <i>Related Boilerplate Section(s): 902</i>
National recreational trails	3,900,000	Funding for federal grant program that helps states develop and maintain recreation trails. Funding Source(s): Federal 3,900,000 <i>Related Boilerplate Section(s): None</i>
Off-road vehicle safety training grants	29,200	Funding to public school districts for ORV safety education courses; program transferred from Department of Education in 2003. Funding Source(s): Restricted 29,200 <i>Related Boilerplate Section(s): None</i>
Off-road vehicle trail improvement grants	2,776,400	Funding to maintain existing ORV facilities, develop new facilities, restore natural resources damaged by ORV use, and county law enforcement; Off-road Vehicle Trail Improvement Fund. Funding Source(s): Restricted 2,776,400 <i>Related Boilerplate Section(s): 1002</i>
Recreation improvement fund grants	657,100	Funding to operate, maintain, and develop recreation trails, restore lands damaged by off-road vehicles, and inland lake cleanup; Recreation Improvement Fund. Funding Source(s): Restricted 657,100 <i>Related Boilerplate Section(s): None</i>
Recreation passport local grants	771,300	Grants to local units of government for development of public recreation facilities; funding from Recreation Passport Program under PA 32 of 2010. Funding Source(s): Restricted 771,300 <i>Related Boilerplate Section(s): None</i>
Snowmobile law enforcement grants	495,100	Grants to local enforcement agencies for patrols along highway rights-of-way and/or groomed snowmobile trails; snowmobile registration fee revenue. Funding Source(s): Restricted 495,100 <i>Related Boilerplate Section(s): 901</i>
Snowmobile local grants program	7,340,400	Grants to local units of government, nonprofit incorporated snowmobile clubs, and other organizations to maintain existing snowmobile trails and expand trail system when possible; Snowmobile Trail Improvement Fund. Funding Source(s): Restricted 7,340,400 <i>Related Boilerplate Section(s): None</i>
Trail easements	700,000	Funding for the purchase or lease of easements to lengthen or create snowmobile trails. Funding Source(s): Restricted 700,000 <i>Related Boilerplate Section(s): None</i>

Wildlife habitat improvement grants	941,700	Grants to stakeholders to increase acres receiving wildlife habitat management or maintenance. Funding Source(s): Restricted 941,700 <i>Related Boilerplate Section(s): None</i>
Wildlife habitat improvement grants in state forests	313,900	Grants to stakeholders to increase acres of state forests receiving wildlife habitat management or maintenance. Funding Source(s): Restricted 313,900 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$35,571,300	Total of all applicable line item appropriations.
Total federal revenue	18,333,300	Total federal grant or matchable revenue.
Total private revenue	100,000	Total private grant revenue.
Total state restricted revenue	16,788,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$350,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 113: INFORMATION TECHNOLOGY

The Department of Technology, Management and Budget (DTMB) receives funding from each state government department and agency through interdepartmental grants. This appropriation provides for anticipated DNR technology needs in FY 2013-14.

Information technology services and projects	\$10,087,600	Computer operations, systems development and design projects; funding passed through to DTMB as an interdepartmental grant (IDG).
		Funding Source(s): Restricted 8,930,200
		GF/GP 1,157,400

Related Boilerplate Section(s): 210, 234, 235

GROSS APPROPRIATION	\$10,087,600	Total of all applicable line item appropriations.
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Total state restricted revenue	8,930,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$1,157,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 114(1): CAPITAL OUTLAY – STATE PARK AND FOREST AREA IMPROVEMENTS

The State Park and Forest Area Improvements Capital Outlay Program provides financing and planning for the acquisition, construction, renovation, and maintenance of state park and forest management field facilities managed by the Department.

State parks repair and maintenance	\$9,500,000	Support from the Michigan State Park Endowment Fund and the Recreation Passport Fees for roads, utility replacements, engineering, demolitions, trail improvements, routine/emergency repairs, maintenance, renovations, recreational structure replacements, and other capital improvements throughout the state parks system.
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Funding Source(s): Restricted 9,500,000

Related Boilerplate Section(s): 1102, 1103

GROSS APPROPRIATION	\$9,500,000	Total of all applicable line item appropriations.
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Total state restricted revenue	9,500,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 114(2): CAPITAL OUTLAY – WATERWAYS BOATING PROGRAM

The Waterways Boating Program provides funds for land acquisition, construction, and renovation of state and local boating infrastructure projects.

Infrastructure improvements – local projects	\$737,000	Project studies, engineering, emergency repairs, dredging, utility upgrades, and other infrastructure improvements at various local boating facilities; grants would be matched with 50% local share. Funding Source(s): Restricted 737,000
<i>Related Boilerplate Section(s): 1102, 1103</i>		
State infrastructure improvements and land acquisition	2,540,900	Emergency repairs, engineering, dredging, utility upgrades, routine maintenance, paving, large and small-scale infrastructure improvements at various state boating facilities; acquisition of land for future boating access site development. Funding Source(s): Federal 950,000 Restricted 1,590,900
<i>Related Boilerplate Section(s): 1101, 1102, 1103</i>		
Presque Isle, Marquette County	201,200	Removal and reconstruction of boat launch, phase I; total authorized cost is \$402,400; state share \$201,200; local share \$201,200. Funding Source(s): Restricted 201,200
<i>Related Boilerplate Section(s): 1102, 1103</i>		
Munising, Alger County	437,400	East breakwall extension, phase I; total authorized cost \$874,800; state share \$437,400; local share \$437,400. Funding Source(s): Restricted 437,400
<i>Related Boilerplate Section(s): 1102, 1103</i>		
Fayette state park, Delta County	450,000	Snail shell harbor; continuation of phase I to expand the existing broadside dock; total authorized cost is increased from \$400,000 to \$850,000; federal share is increased from \$300,000 to \$500,000; state share is increased from \$100,000 to \$350,000. Funding Source(s): Federal 200,000 Restricted 250,000
<i>Related Boilerplate Section(s): 1101, 1102, 1103</i>		
Selfridge boating access site, Macomb County	1,300,000	Storm water management improvements, new entrance and parking lot/traffic flow reconfigurations; phase II; total authorized cost is increased from \$2,000,000 to \$3,300,000; federal share is increased from \$1,500,000 to \$1,988,000; state share is increased from \$500,000 to \$1,312,000. Funding Source(s): Federal 488,000 Restricted 812,000
<i>Related Boilerplate Section(s): 1101, 1102, 1103</i>		
South Higgins state park, Roscommon County	749,100	New entrance, launch ramp, maneuver area, and parking lot/traffic flow configurations; total authorized cost is increased from \$250,900 to \$1,000,000; state share is increased from \$250,900 to \$1,000,000. Funding Source(s): Restricted 749,100
<i>Related Boilerplate Section(s): 1102, 1103</i>		

Manistique, Schoolcraft County	500,000	Marina improvements, floating docks, replacement of bin-walls, phase III; total authorized cost is increased from \$2,660,000 to \$3,660,000; state share is increased from \$1,330,000 to \$1,830,000; local share is increased from \$1,330,000 to \$1,830,000.
		Funding Source(s): Restricted 500,000
		<i>Related Boilerplate Section(s): 1102, 1103</i>

GROSS APPROPRIATION	\$6,915,600	Total of all applicable line item appropriations.
Total federal revenue	1,638,000	Total federal grant or matchable revenue.
Total state restricted revenue	5,277,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 115: ONE-TIME BASIS ONLY APPROPRIATIONS

This appropriation unit contains a FY 2013-14 appropriation which is intended by the Legislature to be a one-time allocation that will not be reauthorized in future fiscal years.

Conservation officer training \$600,000 Provides one-time funding for an officer training academy to train 25 new conservation officers.
Funding Source(s): GF/GP 600,000
Related Boilerplate Section(s): None

GROSS APPROPRIATION \$600,000 Total of all applicable line item appropriations.

**GENERAL FUND/
GENERAL PURPOSE \$600,000 The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.**

BOILERPLATE SECTION INFORMATION

Sec. 201. Total State Spending and Grants to Local Governments

Specifies total state spending and expected grants to locals from state revenue sources.

Sec. 202. Appropriations Subject to Management and Budget Act

Expenditures appropriations under the limitations and requirements of Management and Budget Act.

Sec. 203. Acronyms Definitions

Specifies acronym definitions contained in this appropriation act.

Sec. 205. Internet Availability of Required Reports

Requires DNR to use internet for reporting requirements; authorizes transmission of reports via e-mail.

Sec. 206. Game and Fish Protection Fund Appropriations

Lists appropriations to other state departments from the Game and Fish Protection Fund.

Sec. 207. Game and Fish Trust Fund Transfer

Transfers \$6.0 million from Game and Fish Protection Trust Fund to Game and Fish Protection Fund.

Sec. 210. Purchase of Foreign Goods and Services

Prohibits DNR from purchasing foreign goods and services if competitively priced American goods or services that are of comparable quality are available; requires preference for goods and services manufactured by Michigan businesses and manufactured or provided by Michigan businesses owned and operated by veterans.

Sec. 211. Businesses in Economically Deprived or Depressed Communities

Encourages DNR to enter into contracts with vendors located in economically depressed communities.

Sec. 212. Disciplinary Action Against State Employees

Prohibits DNR from disciplining state employees for communicating with members of the Legislature and their staffs.

Sec. 214. Legal Services

Denies DNR permission to hire attorneys to provide legal services provided by the Attorney General.

Sec. 215. Contingency Fund Transfer Authority

Provides authority for contingency fund transfers: up to \$3.0 million federal, \$10.0 million restricted, \$100,000 local, and \$1.0 million private; transfers must be approved by both the House and Senate appropriations committees.

Sec. 217. Retention of Reports

Requires DNR to retain copies of all reports funded from appropriations.

Sec. 218. Out-of-State Travel Report

Requires Department to report out-of-state travel expenses annually.

Sec. 220. GF/GP Lapse

Requires report of estimated GF/GP appropriation lapses at close of previous year; report due November 30.

Sec. 222. Restricted Fund Revenues, Expenditures, and Fund Balances

Requires report on fund balances, revenues, and expenditures for state restricted funds for FY 2012-13 and FY 2013-14: report due 14 days after Executive budget is released.

Sec. 223. Waterways Fund Projects

Requires DNR to report on activities of Waterways Commission during the previous fiscal year; list of completed Waterways Fund projects to be provided to Legislature and State Budget Director by January 31, 2014.

Sec. 233. FTE Report

Requires DNR to report on the number of FTEs in pay status; report required quarterly.

Sec. 234. Expenditure Posting on Internet

Requires expenditures to be reported on the internet on a searchable website, including specific expenditure information.

Sec. 235. Website Scorecard

Requires DNR to maintain on a publicly accessible website a department scorecard with key metrics concerning the agency's performance.

BOILERPLATE SECTION INFORMATION

Sec. 236. Request for Proposal (RFP) Language

Prohibits Department from issuing an RFP for a contract greater than \$5.0 million unless issuing a request for information (RFI) or a request for qualification (RFQ) has been considered.

Sec. 302. Land Acquisition Fee Charges

Allows fee charge against land acquisition projects to recover actual service costs.

Sec. 303. Land Sale Revenue

Allows collecting application and transaction fees for exchange or sale of state-owned land or rights in land.

Sec. 404. Museum Store Revolving Fund

States that contract expenditures for the museum store are exempt from the Management and Budget Act.

Sec. 405. Proceeds from Artifact Auctions, Sales, or Transfers

Funds received through the excess of unneeded artifacts by the Historical Museum are appropriated to the DNR to obtain other desired items for the State Historical Museum; allows carryforward of funds.

Sec. 406. Historical Program Fees

Allows DNR to charge fees for historical program services such as document production, conferences, workshops, facilities, and museum admissions.

Sec. 408. Land Transactions

Requires detailed report to Legislature on land purchases, sales, and exchanges.

Sec. 409. Oil and Gas Lease Report

Requires DNR to report on active oil and gas leases entered into before July of 1995 on parcels larger than 160 acres where the producing unit is less than or equal to 1/4 of the total lease acreage.

Sec. 503. Invasive Species Order Enforcement

Requires report on efforts taken to enforce the Natural Resources Commission's invasive species order concerning raising feral swine in Michigan.

Sec. 504. Cervid Operation Fees

Requires report on the use of registration fees from privately owned cervid operations.

Sec. 601. Stream Habitat Improvement Grants

Appropriates \$758,000 to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat improvement projects.

Sec. 602. Water Control Structure Certification

Directs Fisheries Division to not interfere with the certification process for dams and other water control structures.

Sec. 603. Cormorant Management

Requires quarterly report on the use of cormorant management funding; provides that the Department must submit funding to the USDA to pay for increased taking of cormorants and their nests.

Sec. 702. State Park Campground Closures

Requires DNR to notify Legislature if Department intends to reduce operations or reduce recreation opportunities at any state park or recreation area.

Sec. 703. Soo-Raco Trail

Requires Department to work with the Department of Transportation, local officials, and local landowners to investigate traffic routing and flow on the Soo-Raco trail through Brimley.

Sec. 802. Timber Marking

Directs DNR, subject to forest certification process, to mark and prescribe treatment on 79,000 acres, prepare for harvest 67,500 acres at an average rate of 12.5 to 15.0 cords per acre; impact of timber harvest on wildlife habitat and recreation uses to be considered; requires quarterly report.

Sec. 803. Federal Forest Fire Compact Expenditure Authorization

Allows expenditure of funds for forest fire suppression efforts on federal lands, provided DNR is reimbursed.

Sec. 804. Horseback Riding Opportunities

Directs DNR to work cooperatively with horseback riding interests to increase horseback riding opportunities.

BOILERPLATE SECTION INFORMATION

Sec. 805. Contract Foresters

Allows DNR to hire sufficient contract foresters to mark timber.

Sec. 807. Disaster and Emergency Contingency Fund

Appropriates up to \$800,000 funding from the Disaster and Emergency Contingency Fund to cover disaster-related costs. Funds cannot be expended without State Budget Director recommendation and notification to House and Senate Appropriations Committees; requires report.

Sec. 901. Snowmobile Law Enforcement Grants

Provides snowmobile law enforcement grant funds to county law enforcement agencies in counties with state snowmobile trails.

Sec. 902. Marine Safety Grants

Requires report on the Marine Safety Grant Program. Report to include watercraft registrations revenues, revenues and expenditures of the Marine Safety Fund, grant distribution methodology, and a list of grant awards by county.

Sec. 1001. Federal Mineral Royalty Payments to Local Governmental Units

Appropriates federal mineral royalty revenue to support pass-through grants to local governments affected by mineral or forestry development on federal lands; requires annual report.

Sec. 1002. Off-Road Vehicle (ORV) Trail Improvement Grants

Requires expenditure of not less than \$980,000 for the development of new ORV trails.

Sec. 1101. Capital Outlay Appropriations for the Harbors and Docks Grants-in-Aid

Provides for disbursement of Waterways Fund appropriation to the federal government and local governments.

Sec. 1102. Lump-Sum Appropriations

Provides for state budget director approval of disbursements of lump-sum appropriations for DNR program or facility needs. Funds are available for three years after appropriation.

Sec. 1103. Capital Outlay Appropriations Carryforward

Provides for capital outlay appropriations to be carried forward at the end of the fiscal year.

Sec. 1104. Federal Reimbursement For Harbor Dredging

Requires DNR to seek reimbursement from the United States Army Corps of Engineers (ACOE) for emergency dredging of harbors under the ACOE's jurisdiction. Any reimbursement received shall be deposited into the Michigan State Waterways Fund.

Sec. 1201. FY 2014-15 Anticipated Appropriations

States legislative intent that FY 2014-15 line item appropriations will be the same as those for FY 2013-14 with certain economic adjustments.

Sec. 1202. Identification of Future Retirement Costs

States legislative intent that the DNR identify the FY 2014-15 retirement costs for line items listed in Part 1.



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AREAS OF RESPONSIBILITY

Table with 2 columns: Area of Responsibility and Assigned Staff. Includes categories like Agriculture and Rural Development, Attorney General, Auditor General, Bill Analysis, Capital Outlay, Casino Gaming, Civil Rights, Clean Michigan Initiative, Community Colleges, Community Health, Corrections, Economic and Revenue Forecast, Education, Environmental Quality, Executive Office, Fiscal Oversight, Higher Education, Human Services, Insurance and Financial Services, Judiciary, Legislature, Licensing and Regulatory Affairs, Lottery, Michigan Strategic Fund, Military and Veterans Affairs, Natural Resources, Retirement, Revenue Sharing, School Aid, State, State and Local Finance, State Police, Supplementals, Tax Analysis, Technology, Management, and Budget, Transfers, Transportation, and Treasury.



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