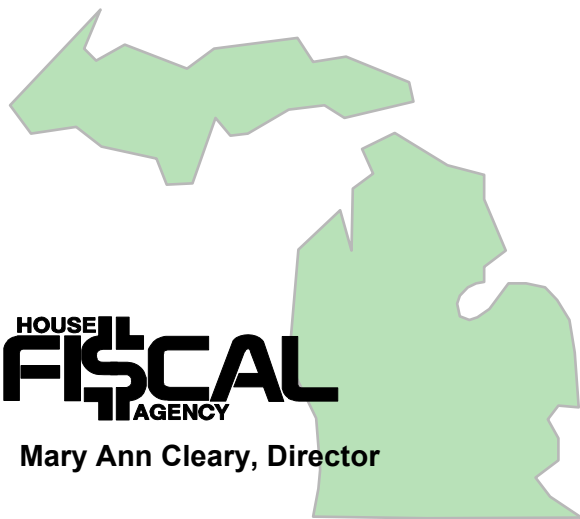


# LINE ITEM AND BOILERPLATE SUMMARY

## NATURAL RESOURCES

Fiscal Year 2015-16  
Article XV, Public Act 84 of 2015  
Senate Bill 133 as Enacted



Austin Scott, Fiscal Analyst

September 2015

**HOUSE FISCAL AGENCY  
GOVERNING COMMITTEE**

**Al Pscholka**

**Kevin Cotter**

**Aric Nesbitt**

**Harvey Santana**

**Tim Greimel**

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HOUSE FISCAL AGENCY

**MARY ANN CLEARY, DIRECTOR**

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SAM SINGH

September 2015

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2015-16 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mary Ann Cleary". The signature is written in a cursive, flowing style.

Mary Ann Cleary, Director



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# GLOSSARY

## STATE BUDGET TERMS

### **Line Item**

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

### **Boilerplate**

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

### **Lapse**

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

### **Work Project**

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

## APPROPRIATION TERMS AND FUND SOURCES

### **Appropriations**

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

**Gross:** Total of all applicable appropriations in an appropriation bill.

**Adjusted Gross:** Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

### **Interdepartmental Grant (IDG) Revenue**

Funds received by one state department from another state department—usually for service(s) provided.

### **Intradepartmental Transfer (IDT) Revenue**

Funds transferred from one appropriation unit to another within the same departmental budget.

### **Federal Revenue**

Federal grant or match revenue; generally dedicated to specific programs or purposes.

### **Local Revenue**

Revenue received from local units of government for state services.

### **Private Revenue**

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

### **State Restricted Revenue**

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

### **General Fund/General Purpose (GF/GP) Revenue**

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

## MAJOR STATE FUNDS

### **General Fund**

The state's primary operating fund; receives state revenue not dedicated to another state fund.

### **School Aid Fund (SAF)**

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

### **Budget Stabilization Fund**

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.





## NATURAL RESOURCES

*The Department of Natural Resources manages, conserves, and protects Michigan's resources. Programs administered by the Department include forest management, land and minerals management, wildlife and fisheries management, conservation law enforcement, state parks and forest campgrounds, the state trail system, recreational boating programs and boating access sites, Michigan historical programs and museums, and the capital outlay program for state parks and boating projects.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,229.8	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
<b>GROSS APPROPRIATION</b>	<b>\$404,001,200</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	1,352,700	Revenue received from other departments and transferred within the department.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$402,648,500</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b>
Total federal revenue	77,128,000	Revenue received from federal departments and agencies.
Total local revenue	0	Revenue received from local units of government.
Total private revenue	8,157,700	Revenue received from private individuals and entities.
Total state restricted revenue	277,765,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$39,597,800</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>
		GF/GP Subtotals: Ongoing 38,522,800 One-time 1,075,000

## SECTION 102: EXECUTIVE OPERATIONS

*The Executive Operations unit provides funding for the policy and decision-making functions of the Department. This unit funds the salaries of the six unclassified positions within the DNR, the policy and executive administrative staff, support staff for two Upper Peninsula Citizens' Advisory Councils, and the Natural Resources Commission.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	11.6	Full-time equated (FTE) positions in the state classified service.
Natural Resources Commission (including travel expense – per diem)	\$77,100	Michigan Natural Resources Commission; seven-members appointed by Governor to make policy and advise the Department Director on natural resources and conservation matters. <div style="text-align: right; margin-left: 100px;">                     Funding Source(s):   Restricted       49,300                        GF/GP           27,800                 </div>
<i>Related Boilerplate Section(s): None</i>		
Unclassified salaries – 6.0 FTE positions	735,600	Funding for salaries of six positions outside the state classified civil service system, which includes the Department Director, Legislative Liaison, and Public Information Officer. <div style="text-align: right; margin-left: 100px;">                     Funding Source(s):   Restricted       735,600                 </div>
<i>Related Boilerplate Section(s): None</i>		
Executive direction – 11.6 FTE positions	2,104,900	Policy, administrative staff, and clerical support; support for two Citizens' Advisory Councils. <div style="text-align: right; margin-left: 100px;">                     Funding Source(s):   Restricted       1,853,500                        GF/GP           251,400                 </div>
<i>Related Boilerplate Section(s): 204, 214, 222, 235</i>		
<b>GROSS APPROPRIATION</b>	<b>\$2,917,600</b>	<b>Total of all applicable line item appropriations.</b>
Total state restricted revenue	2,638,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$279,200</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>

## SECTION 103: DEPARTMENT INITIATIVES

*The Department Initiatives unit provides funding for three departmental programs: the Great Lakes Restoration Initiative program, the Michigan Conservation Corps, and the Invasive Species Prevention and Control program.*

Full-time equated classified positions	16.0	Full-time equated (FTE) positions in the state classified service.
Great Lakes restoration initiative	\$5,500,000	Federal competitive funding grant program administered by the Environmental Protection Program to address ecosystem problems of the Great Lakes such as invasive species, non-point source pollution mitigation, and wildlife protection. Funding is also used for restoration efforts, monitoring, and education. Funding Source(s): Federal 5,500,000 <i>Related Boilerplate Section(s): None</i>
Michigan conservation corps	1,000,000	Statewide summer employment program for at-risk youth and returning veterans up to 27 years of age. Funding is provided to partner organizations to hire individuals for work that is approved or managed by DNR employees. Funding Source(s): GF/GP 1,000,000 <i>Related Boilerplate Section(s): None</i>
Invasive species prevention and control – 16.0 FTE positions	4,997,000	Program to develop a comprehensive response that would help prevent, detect, eradicate, and control invasive species. Funding and FTEs dedicated to DNR, DEQ, MDARD, and MDOT; DNR is the lead agency. Funding also used for local invasive species grants. Funding Source(s): GF/GP 4,997,000 <i>Related Boilerplate Section(s): Sec. 251</i>
<b>GROSS APPROPRIATION</b>	<b>\$11,497,000</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	5,500,000	Revenue received from federal departments and agencies.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,997,000</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>

## SECTION 104: DEPARTMENT SUPPORT SERVICES

*The Department Support Services Division provides administrative support for DNR divisions and programs. This unit funds financial services such as budget development and control, accounting, business services, payroll, hiring, mail services, and field operations administrative support. It also funds the Department's legal coordinator, the FOIA request administration, administrative hearings, and rent and building occupancy charges.*

Full-time equated classified positions	108.5	Full-time equated (FTE) positions in the state classified service.
Finance and operations – 104.5 FTE positions	\$17,551,700	DNR budget, federal aid, procurement, real estate services, grants management, facilities management, and mail services; administrative, informational, and clerical needs of field employees in regional, district, and field offices. Also includes grants management – Michigan Natural Resources Trust Fund, Federal Land and Water Conservation Fund, State Waterways Fund, and Recreation Passport. <div style="text-align: right; margin-right: 20px;">                     Funding Source(s):    IDGs        228,700                         Federal      232,000                         Restricted 16,142,300                         GF/GP      948,700                 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202, 204, 205, 206, 207, 210, 211, 215, 217, 218, 222, 223, 234, 408, 1001</i></p>
Accounting service center	1,450,400	Accounting services; the Accounting Service Center is located in Michigan Department of Transportation (MDOT) as a consolidated center for various departments; previously, DNR's 14.0 accounting FTEs were transferred to the Center in the MDOT budget. <div style="text-align: right; margin-right: 20px;">                     Funding Source(s):    Restricted    1,276,900                         GF/GP        173,500                 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Legal services – 4.0 FTE positions	540,900	Legal coordinator, Freedom of Information Act administration, administrative hearings, and liaison with Department of Attorney General. <div style="text-align: right; margin-right: 20px;">                     Funding Source(s):    Restricted        540,900                 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 214</i></p>
Building occupancy charges	2,845,900	Funding for accounting process and means to pay building occupancy charges for state-owned offices. <div style="text-align: right; margin-right: 20px;">                     Funding Source(s):    Restricted    1,594,000                         GF/GP      1,251,900                 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Rent – privately owned property	488,400	Rent for privately-owned offices. <div style="text-align: right; margin-right: 20px;">                     Funding Source(s):    Restricted        461,300                         GF/GP            27,100                 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Gifts and pass-through transactions	5,000,000	Line item allows for the receipt and expenditure of gifts, bequests, and donations from private donors to fund various projects and, in some cases, act as a pass-through entity to facilitate trail acquisition and development projects. <div style="text-align: right; margin-right: 20px;">                     Funding Source(s):        Private        5,000,000                 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>

<b>GROSS APPROPRIATION</b>	<b>\$27,877,300</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intrdepartmental transfer revenue	228,700	Revenue received from other departments and transferred within the department.
Total federal revenue	232,000	Revenue received from federal departments and agencies.
Total private revenue	5,000,000	Revenue received from private individuals and entities.
Total state restricted revenue	20,015,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,401,200</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>

## SECTION 105: COMMUNICATION AND CUSTOMER SERVICES

*The Communication and Customer Services unit provides funding for publications, education programs, outreach, and the sale of hunting and fishing licenses statewide, as well as the newly created Michigan Wildlife Council. This unit also funds the State Archives and the state historical programs which are dedicated to the preservation and interpretation of Michigan's history.*

Full-time equated classified positions	133.3	Full-time equated (FTE) positions in the state classified service.								
Marketing and outreach – 81.8 FTE positions	\$14,566,400	<p>Educational programs throughout the state; communications, marketing, web, publications, and social media; retail sales system which sells hunting and fishing licenses, and ORV permits; administration of the camping and harbor reservation system contract; recruitment and retention for hunting, fishing, and other outdoor recreational programs; hunter education; and central technology coordination; majority of funding from the Game and Fish Protection Fund.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,288,400</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">12,863,800</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">414,200</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202</i></p>	Federal	1,288,400	Restricted	12,863,800	GF/GP	414,200		
Federal	1,288,400									
Restricted	12,863,800									
GF/GP	414,200									
Michigan historical center – 36.5 FTE positions	4,119,200	<p>Administration of Michigan History Program.  <u>Michigan Historical Museum System:</u> State Historical Museum in Lansing, nine field museums, and one historic site.  <u>Records Management Services:</u> develop retention and disposal schedules for state agencies, advise on technology in records management and preservation, and operate state records center.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">321,900</td> </tr> <tr> <td>Private</td> <td style="text-align: right;">379,200</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">271,100</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">3,147,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 404, 405, 406</i></p>	Federal	321,900	Private	379,200	Restricted	271,100	GF/GP	3,147,000
Federal	321,900									
Private	379,200									
Restricted	271,100									
GF/GP	3,147,000									
Archives – 8.0 FTE positions	872,600	<p>Maintains state and local government records with enduring value; services to government, businesses, researchers, and general public; assist local governments with land, probate, and circuit court records management.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">872,600</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	GF/GP	872,600						
GF/GP	872,600									
Museum stores – 6.0 FTE positions	497,300	<p>Operational support for stores at Michigan Historical Center, Iron Industry Museum, Fayette Historic Townsite, and Tawas Point Lighthouse; funding from the Museum Operations Fund.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">497,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 404</i></p>	Restricted	497,300						
Restricted	497,300									
Special programs (Mann house) – 1.0 FTE position	25,500	<p>Allows receipt and expenditure of private grants and gifts; funding for the Mann House in Concord.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Private</td> <td style="text-align: right;">25,500</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202</i></p>	Private	25,500						
Private	25,500									

Michigan wildlife council	1,600,000	Michigan Wildlife Council; nine-member public body established by PA 246 of 2013. Members are appointed by Governor and subject to the advice and consent of the Senate. Council oversees the expenditures of the Michigan Wildlife Management Public Education Fund, provides education to the public about hunting, fishing, and the taking of game, and works to promote the role that sportsmen and sportswomen play in furthering wildlife conservation in the state; funding from the Game and Fish Protection Fund's Wildlife Management Public Education subfund. Funding Source(s): Restricted 1,600,000
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*Related Boilerplate Section(s): 202, 204*

<b>GROSS APPROPRIATION</b>	<b>\$21,681,000</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	1,610,300	Revenue received from federal departments and agencies.
Total private revenue	404,700	Revenue received from private individuals and entities.
Total state restricted revenue	15,232,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,433,800</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>

## SECTION 106: WILDLIFE MANAGEMENT

*The Wildlife Division manages the state's wildlife resources by creating, enhancing, and protecting habitat for wildlife, manages and protects state wildlife populations, and provides recreational opportunities for wildlife viewing and enjoyment throughout the state.*

Full-time equated classified positions	226.5	Full-time equated (FTE) positions in the state classified service.												
Wildlife management – 210.5 FTE positions	\$36,026,500	<p><u>Administration</u>: manages and provides program support to wildlife division programs; manage all wildlife lands and facilities.</p> <p><u>Deer Range Improvement</u>: maintains healthy deer population; provides hunting and viewing opportunities.</p> <p><u>Forest Wildlife</u>: encourages native wildlife and plant population growth in forest habitats; maintains and increases forest game species; provides science-based recommendations for wildlife management.</p> <p><u>Wetlands Waterfowl</u>: ensures viable populations of native wildlife and plants in wetlands; maintains and increases wetland game species.</p> <p><u>Farm/Urban Programs</u>: supports management efforts to increase supply of farmland game species.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">19,401,400</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">311,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">14,528,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">1,786,100</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 503, 504</i></p>	Funding Source(s):	Federal	19,401,400		Private	311,000		Restricted	14,528,000		GF/GP	1,786,100
Funding Source(s):	Federal	19,401,400												
	Private	311,000												
	Restricted	14,528,000												
	GF/GP	1,786,100												
Natural resources heritage – 9.0 FTE positions	622,400	<p>Identifies, protects, manages, and restores native plant and animal species, natural communities, and other natural features and ecosystems; funds Natural Features Inventory program.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">200,600</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">421,800</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 503</i></p>	Funding Source(s):	Federal	200,600		Restricted	421,800						
Funding Source(s):	Federal	200,600												
	Restricted	421,800												
State game and wildlife area maintenance – 7.0 FTE positions	1,224,200	<p>Ensures facilities and wildlife habitat on state game and wildlife areas are adequate for public demand; Pittman-Robertson grant revenue.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,224,200</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	1,224,200									
Funding Source(s):	Federal	1,224,200												
<b>GROSS APPROPRIATION</b>	<b>\$37,873,100</b>	<b>Total of all applicable line item appropriations.</b>												
Total federal revenue	20,826,200	Revenue received from federal departments and agencies.												
Total private revenue	311,000	Revenue received from private individuals and entities.												
Total state restricted revenue	14,949,800	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.												
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,786,100</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>												





## SECTION 108: LAW ENFORCEMENT

*The Law Enforcement Division includes DNR Conservation Officers that are fully commissioned by MCOLES as peace officers and have the authority to enforce all laws of the State of Michigan. The focus of the division, however, is to enforce game and fish laws to protect habitat through various state laws and protect citizens' health, safety, and property through enforcement of, and education about, various recreational laws. The officers also patrol public land areas that are experiencing illegal dumping of hazardous and polluting materials and prosecute guilty individuals. The division conducts safety inspections of vessels carrying six or fewer passengers for hire as a complement to federal regulations in this area and also maintains a specialized unit for investigation of organized and commercial poaching rings.*

Full-time equated classified positions	273.0	Full-time equated (FTE) positions in the state classified service.
General law enforcement – 273.0 FTE positions	\$40,554,400	Enforces natural resources (game, fish, forestry), environmental pollution, and outdoor recreation (boating, hunting, ORV, snowmobile safety) laws; provides oversight and guidance on issues pertaining to hunter education and marine safety; majority of funding from the Game and Fish Protection Fund.
		Funding Source(s):
		Federal 6,359,800
		Restricted 24,968,200
		GF/GP 9,226,400
		<i>Related Boilerplate Section(s): 901, 902</i>
<b>GROSS APPROPRIATION</b>	<b>\$40,554,400</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	6,359,800	Revenue received from federal departments and agencies.
Total state restricted revenue	24,968,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$9,226,400</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>



State park improvement revenue bonds – debt service	1,178,800	Funds debt service on bonds for improvements at Sterling State Park; funding is from State Park Improvement Fund (recreational passport revenue).
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Funding Source(s): Restricted 1,178,800

*Related Boilerplate Section(s): None*

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**GROSS APPROPRIATION    \$89,656,400    Total of all applicable line item appropriations.**

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Total interdepartmental grant/intradepartmental transfer revenue	1,124,000	Revenue received from other departments and transferred within the department.
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Total federal revenue	1,721,800	Revenue received from federal departments and agencies.
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Total private revenue	421,200	Revenue received from private individuals and entities.
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Total state restricted revenue	83,977,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,412,000</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>
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## SECTION 110: MACKINAC ISLAND STATE PARK COMMISSION

*This unit provides funding for the Mackinac Island State Park Commission, which provides oversight of operational activities and the preservation of historic resources at the Mackinac Island State Park, the Michilimackinac State Park, and the Mill Creek State Park.*

Full-time equated classified positions	17.0	Full-time equated (FTE) positions in the state classified service.
Historical facilities system – 13.0 FTE positions	\$1,844,500	Operates historic buildings and museums; operational costs of historical facilities supported by user fees. Funding Source(s): Restricted 1,844,500 <i>Related Boilerplate Section(s): 202</i>
Mackinac Island state park operations – 4.0 FTE positions	392,500	Funds non-historical facility portions of Mackinac Island State Park, Michilimackinac State Park, and Mill Creek State Park; supervises leases, franchises, and concessions. Facilities include nearly 2,400 acres, roads, trails, public utility sites, recreation facilities, docks, beaches, nature centers, and an airport.  (Additional funding provided from the Michigan State Park Endowment Fund is appropriated in the State Parks line item.) Funding Source(s): Restricted 192,400 GF/GP 200,100 <i>Related Boilerplate Section(s): 202</i>
<b>GROSS APPROPRIATION</b>	<b>\$2,237,000</b>	<b>Total of all applicable line item appropriations.</b>
Total state restricted revenue	2,036,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$200,100</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>

## SECTION 111: FOREST RESOURCES DIVISION

*The Forest Resources Division manages the state's forests and lands to ensure that Michigan continues to have healthy, productive, and sustainable resource values from wildlife habitat, clean air, and forest products. The timber treatment program provides wood products for the state and renewed habitat for wildlife. This division includes the Cooperative Resources Program that provides forestry assistance and oversight to private lands and communities and the Forest Management Initiative, which provides Geographic Information System (GIS) resource mapping services. The division oversees the management of the state's oil, gas, and mineral resources located on state-owned lands and manages the wildfire protection program.*

Full-time equated classified positions	319.5	Full-time equated (FTE) positions in the state classified service.
Adopt-a-forest program	\$25,000	Administers grant funding to nonprofit conservation organizations for disposal cost of waste material collected from state forest lands; funding from the Forest Development Fund. Funding Source(s):   Restricted           25,000  <i>Related Boilerplate Section(s): None</i>
Cooperative resource programs – 11.0 FTE positions	1,526,100	Private Forest Development: funds forestry assistance and tax incentives to private landowners who qualify and manage their lands in conformance with statutory program; administers Michigan's Commercial Forest Act; assists counties and townships in administering Private Forest Reserve Act; administers Forest Stewardship and Stewardship Incentives programs. Funding Source(s):   Federal           691,200 Private           122,400 Restricted       491,300 GF/GP           221,200  <i>Related Boilerplate Section(s): None</i>
Forest management and timber market development – 169.0 FTE positions	29,108,100	Gathers and maintains forest product data, annually inventories 10% of state forest system, prepares plans and make policy recommendations to the Department on forest management issues, maintains dual forestry certification to the Forest Stewardship Council and the Sustainable Forestry Initiative standards; majority of funding from the Forest Development Fund.  <u>Timber Harvest:</u> mark for harvest and regenerate mature stands of timber according to sustainable plan; maintains healthy and productive state forests. <u>Forest Finance Authority:</u> develops and maintains direct revenue bonding program to provide funds for intensified timber management on priority state forest lands. Funding Source(s):   Federal       2,193,300 Private       914,600 Restricted   26,000,200  <i>Related Boilerplate Section(s): 802, 805</i>
Forest fire equipment	431,500	Purchases specialized firefighting equipment; majority of funding from the Fire Equipment Fund. Funding Source(s):   Restricted       431,500  <i>Related Boilerplate Section(s): None</i>

Wildfire protection – 114.0 FTE positions	13,513,700	Maintains effective and efficient fire management program to prevent human-caused fires; protects personal property and forests from wildfire damage; uses prescribed fires to meet land and wildlife management objectives and reduce loss to timber and wildlife habitat due to forest insects and diseases. Funding Source(s): Federal 1,315,900 Restricted 4,143,700 GF/GP 8,054,100
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*Related Boilerplate Section(s): 803, 807*

Forest management initiative – 8.5 FTE positions	836,400	<u>Forest Management Program Support</u> : provides support and remedial program service in training, computer automation, and surveying equipment. <u>Resource Mapping and Aerial Photography</u> : utilizes Geographic Information System and aerial photography service; provides land cover and use, groundwater, water well, soil, prime land, and sensitive environment data to units of government and the private sector for resource management. Funding Source(s): Restricted 836,400
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*Related Boilerplate Section(s): None*

Minerals management – 17.0 FTE positions	2,775,200	<u>Minerals Management</u> : develops state-owned mineral resources, encourages private sector to explore and develop state-owned minerals, and review mineral leasing programs. <u>Forest Land Use Section</u> : manages mineral exploration and development, easements (public utilities and oil and gas pipelines), natural gas storage facilities, solid waste transfer station sites; oversees trespass and encroachment on state forest land; administers land exchanges or acquisition of forested property. Funding Source(s): Restricted 2,775,200
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*Related Boilerplate Section(s): 807, 808*

<b>GROSS APPROPRIATION</b>	<b>\$48,216,000</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	4,200,400	Revenue received from federal departments and agencies.
Total private revenue	1,037,000	Revenue received from private individuals and entities.
Total state restricted revenue	34,703,300	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$8,275,300</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>

## SECTION 112: GRANTS

*The Grants unit appropriates funding for twenty-one grant programs and payments to communities and nonprofit organizations. While the grant programs are funded with a variety of funding sources, the grants are funded mainly by federal or state restricted dollars.*

Dam management grant program	\$350,000	Competitive grants for removal or maintenance of failing dams from private and state-owned land. Funding Source(s): GF/GP 350,000
<i>Related Boilerplate Section(s): None</i>		
Deer habitat improvement partnership initiative	200,000	Funding for projects to improve the habitat for deer; funding from the Game and Fish Protection Fund's Deer Habitat Reserve subfund. Funding Source(s): Restricted 200,000
<i>Related Boilerplate Section(s): None</i>		
Federal – clean vessel act grants	400,000	Funding to upgrade sanitary pump-out and dumping stations at public and private marinas in the state; assist with education regarding use of such facilities; U.S. Fish and Wildlife Service, Dingell-Johnson funding. Funding Source(s): Federal 400,000
<i>Related Boilerplate Section(s): None</i>		
Federal – forest stewardship grants	3,000,000	Funding for technical and financial assistance to eligible landowners who agree to develop and follow forest stewardship management plans for long-term protection and management of forest resources; funding from U.S. Department of Agriculture. Funding Source(s): Federal 3,000,000
<i>Related Boilerplate Section(s): None</i>		
Federal – land and water conservation fund payments	2,566,900	Payments to local units of government to acquire and develop public recreation lands and facilities; funding from Land and Water Conservation Fund. Funding Source(s): Federal 2,566,900
<i>Related Boilerplate Section(s): None</i>		
Federal – rural community fire protection	400,000	Funding to acquire forest firefighting equipment for protection of local communities; funding from U.S. Department of Agriculture. Funding Source(s): Federal 400,000
<i>Related Boilerplate Section(s): None</i>		
Federal – urban forestry grants	1,600,000	Information and technical assistance to municipal governments and volunteer groups for urban and community forestry activities (tree inventories, management plans, planting, other forest maintenance); funding from U.S. Department of Agriculture. Funding Source(s): Federal 1,500,000 Private 100,000
<i>Related Boilerplate Section(s): None</i>		
Fisheries habitat improvement grants	2,000,000	Grants to stakeholders to increase fisheries habitat in inland lakes and streams; funding from the Game and Fish Protection Fund. Funding Source(s): Restricted 2,000,000
<i>Related Boilerplate Section(s): None</i>		



Grants to communities – federal oil, gas, and timber payments	3,450,000	Distribution of royalties to the state from federal government; revenue from oil and gas development and forest harvest on federal lands in state; funding is distributed to communities impacted by federal resource development activities. Funding Source(s): Federal 3,450,000 <i>Related Boilerplate Section(s): 1001</i>
Grants to counties – marine safety	2,874,700	Funding for county sheriff watercraft enforcement and safety and education programs; funding from the Department of Homeland Security - United States Coast Guard (federal) and the Marine Safety Fund (restricted). Funding Source(s): Federal 1,667,400 Restricted 1,207,300 <i>Related Boilerplate Section(s): 902</i>
National recreational trails	3,900,000	Funding for federal grant program that helps states develop and maintain recreation trails; funding from the U.S. Department of Transportation. Funding Source(s): Federal 3,900,000 <i>Related Boilerplate Section(s): None</i>
Nonmotorized trail development and maintenance grants	350,000	Funding to provide grants to develop and maintain non-motorized trails. Funding Source(s): GF/GP 350,000 <i>Related Boilerplate Section(s): None</i>
Off-road vehicle safety training grants	29,200	Funding to public school districts for off-road vehicle safety education courses; program transferred from Department of Education in 2003; funding from the Off-road Vehicle Safety Education Fund. Funding Source(s): Restricted 29,200 <i>Related Boilerplate Section(s): None</i>
Off-road vehicle trail improvement grants	3,356,200	Funding to maintain existing ORV facilities, develop new facilities, restore natural resources damaged by ORV use, and county law enforcement; funding from Off-road Vehicle Trail Improvement Fund. Funding Source(s): Restricted 3,356,200 <i>Related Boilerplate Section(s): None</i>
Recreation improvement fund grants	657,100	Funding to operate, maintain, and develop recreation trails, restore lands damaged by off-road vehicles, and clean up inland lakes; funding from Recreation Improvement Fund. Funding Source(s): Restricted 657,100 <i>Related Boilerplate Section(s): None</i>
Recreation passport local grants	1,000,000	Grants to local units of government for development of public recreation facilities; funding from Recreation Passport Program under PA 32 of 2010. Funding Source(s): Restricted 1,000,000 <i>Related Boilerplate Section(s): None</i>
Snowmobile law enforcement grants	380,100	Grants to local enforcement agencies for patrols along highway rights-of-way and/or groomed snowmobile trails; funding from snowmobile registration fee revenue. Funding Source(s): Restricted 380,100 <i>Related Boilerplate Section(s): 901</i>

Snowmobile local grants program	7,340,400	Grants to local units of government, nonprofit incorporated snowmobile clubs, and other organizations to maintain existing snowmobile trails and expand trail system when possible; funding from Snowmobile Trail Improvement Fund. Funding Source(s): Restricted 7,340,400 <i>Related Boilerplate Section(s): None</i>
Trail easements	700,000	Funding for the purchase or lease of easements to lengthen or create snowmobile trails; funding from the Permanent Snowmobile Trail Easement Fund. Funding Source(s): Restricted 700,000 <i>Related Boilerplate Section(s): None</i>
Wildlife habitat improvement grants	1,500,000	Grants to stakeholders to increase acres receiving wildlife habitat management or maintenance; funding from the Game and Fish Protection Fund. Funding Source(s): Restricted 1,500,000 <i>Related Boilerplate Section(s): None</i>
Wildlife habitat improvement grants in state forests	500,000	Grants to stakeholders to increase acres of state forests receiving wildlife habitat management or maintenance; funding from the Game and Fish Protection Fund. Funding Source(s): Restricted 500,000 <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$36,554,600</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	16,884,300	Revenue received from federal departments and agencies.
Total private revenue	100,000	Revenue received from private individuals and entities.
Total state restricted revenue	18,870,300	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$700,000</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>

## SECTION 113: INFORMATION TECHNOLOGY

*The Department of Technology, Management and Budget (DTMB) receives funding from each state government department and agency through interdepartmental grants. This appropriation provides for anticipated DNR technology needs in FY 2015-16.*

Information technology services and projects	\$10,165,000	Computer operations, systems development and design projects; funding passed through to DTMB as an interdepartmental grant (IDG).
		Funding Source(s): Restricted 9,008,100
		GF/GP 1,156,900

*Related Boilerplate Section(s): 210, 234, 235*

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<b>GROSS APPROPRIATION</b>	<b>\$10,165,000</b>	<b>Total of all applicable line item appropriations.</b>
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Total state restricted revenue	9,008,100	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,156,900</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>
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## SECTION 114(1): CAPITAL OUTLAY – STATE PARK AND FOREST AREA IMPROVEMENTS

*The State Park and Forest Area Improvements Capital Outlay Program provides financing and planning for the acquisition, construction, renovation, and maintenance of state park and forest management field facilities managed by the Department.*

State parks repair and maintenance	\$12,200,000	Support from the Michigan State Park Endowment Fund and the Recreation Passport Fees for roads, utility replacements, engineering, demolitions, trail improvements, routine/emergency repairs, maintenance, renovations, recreational structure replacements, and other capital improvements throughout the state parks system.
		Funding Source(s): Restricted 10,950,000 GF/GP 1,250,000

*Related Boilerplate Section(s): 1103*

State game and wildlife area infrastructure	3,600,000	Pittman-Robertson funds used to support maintenance, renovations, repairs, and some construction of facilities in state game and wildlife management areas.
		Funding Source(s): Federal 3,600,000

*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$15,800,000</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	3,600,000	Revenue received from federal departments and agencies.
Total state restricted revenue	10,950,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,250,000</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>

## SECTION 114(2): CAPITAL OUTLAY – WATERWAYS BOATING PROGRAM

*The Waterways Boating Program provides funds for land acquisition, construction, and renovation of state and local boating infrastructure projects. Restricted funding is appropriated from the Michigan State Waterways Fund.*

Local boating infrastructure maintenance and improvements	\$381,600	Project studies, engineering, emergency repairs, dredging, utility upgrades, and other infrastructure improvements at various local boating facilities; grants would be matched with 50% local share. Funding Source(s): Restricted 381,600
<i>Related Boilerplate Section(s): 1103</i>		
State boating infrastructure maintenance	2,435,000	Emergency repairs, engineering, dredging, utility upgrades, routine maintenance, paving, large and small-scale infrastructure improvements at various state boating facilities; acquisition of land for future boating access site development. Funding Source(s): Federal 875,000 Restricted 1,560,000
<i>Related Boilerplate Section(s): 1103</i>		
East Tawas state harbor, Iosco County	1,200,000	Harbor renovation, dock replacements, dredging, fueling station, new electrical/utilities, phase II; total authorized cost is increased from \$3,120,000 to \$4,320,000; federal share \$1,550,000; state share is increased from \$1,570,000 to \$2,770,000. Funding Source(s): Restricted 1,200,000
<i>Related Boilerplate Section(s): 1103</i>		
Fayette State Park snail shell harbor, Delta County	250,000	Add electrical service along the new broadside dock, Phase II; total authorized cost is increased from \$850,000 to \$1,100,000; federal share is increased from \$500,000 to \$600,000; state share is increased from \$350,000 to \$500,000. Funding Source(s): Federal 100,000 Restricted 150,000
<i>Related Boilerplate Section(s): 1103</i>		
Cedarville marina, Mackinac County	300,000	Development of a new marina on the site of an existing boat launch on northern shore of Lake Huron; total authorized cost is \$600,000; federal share is \$300,000; local share is \$300,000. Funding Source(s): Restricted 300,000
<i>Related Boilerplate Section(s): 1103</i>		
Wyandotte Bishop Park marina, Wayne County	1,170,500	Development of a transient marina along the Detroit River at Bishop Park in the city of Wyandotte; total authorized cost is \$2,341,000; federal share is \$1,170,500; local share is \$1,170,500. Funding Source(s): Federal 1,170,500
<i>Related Boilerplate Section(s): 1103</i>		
Manistique marina, Schoolcraft County	500,000	Marina improvements, phase IV; total authorized cost is increased from \$3,660,000 to \$4,660,000; state share is increased from \$1,830,000 to \$2,330,000; local share is increased from \$1,830,000 to \$2,330,000. Funding Source(s): Restricted 500,000
<i>Related Boilerplate Section(s): 1103</i>		

Hayes Township boating access site, Charlevoix County	483,400	Development of a boating access site on Lake Charlevoix; total authorized cost \$966,800; state share is \$483,400; local share is \$483,400.
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Funding Source(s): Restricted 483,400

*Related Boilerplate Section(s): 1103*

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<b>GROSS APPROPRIATION</b>	<b>\$6,720,500</b>	<b>Total of all applicable line item appropriations.</b>
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Total federal revenue	2,145,500	Revenue received from federal departments and agencies.
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Total state restricted revenue	4,575,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>
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## SECTION 115: ONE-TIME BASIS ONLY APPROPRIATIONS

*This appropriation unit contains FY 2015-16 appropriations which are intended by the Legislature to be one-time allocations that will not be reauthorized in future fiscal years.*

Forestry investment	\$7,992,000	One-time restricted funding for timber cultivation equipment and the vegetative management system; funding from the Forest Development Fund.	
		Funding Source(s):	Restricted 7,992,000
		<i>Related Boilerplate Section(s): None</i>	
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Recreation passport local grants	500,000	Provides grants to local units of government for the construction, maintenance, and enhancement of public recreation facilities; it is funded by the sale of Recreation Passports. This one-time appropriation is intended to provide DNR the authority to expend an available fund balance.	
		Funding Source(s):	Restricted 500,000
		<i>Related Boilerplate Section(s): None</i>	
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Special grant programs	825,000	One-time GF/GP for special grant programs to fund parks and recreation initiatives in southeast Michigan.	
		Funding Source(s):	GF/GP 825,000
		<i>Related Boilerplate Section(s): None</i>	
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Shooting range enhancement projects	4,000,000	Support recreational shooting opportunities through range projects in 12 priority counties; majority of funding from the U.S. Department of the Interior – Federal Wildlife Service.	
		Funding Source(s):	Private 750,000 Federal 3,000,000 GF/GP 250,000
		<i>Related Boilerplate Section(s): None</i>	
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Forest development infrastructure	2,120,000	One-time restricted funding for forest development infrastructure projects; funding from the Forest Development Fund.	
		Funding Source(s):	Restricted 2,120,000
		<i>Related Boilerplate Section(s): None</i>	
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Fish production	100,000	One-time restricted funding for fish production; funding from the Game and Fish Protection Fund's Fisheries Settlements subfund.	
		Funding Source(s):	Restricted 100,000
		<i>Related Boilerplate Section(s): None</i>	
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Kalamazoo River watershed improvements	5,000,000	One-time restricted funding for watershed improvements in the Kalamazoo River watershed; funding from the Environmental Protection Fund.	
		Funding Source(s):	Restricted 5,000,000
		<i>Related Boilerplate Section(s): None</i>	
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<b>GROSS APPROPRIATION</b>	<b>\$20,537,000</b>	<b>Total of all applicable line item appropriations.</b>	
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Total federal revenue	3,000,000	Revenue received from federal departments and agencies.	
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Total private revenue	750,000	Revenue received from private individuals and entities.	
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Total state restricted revenue	15,712,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.	
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,075,000</b>	<b>The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).</b>
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## BOILERPLATE SECTION INFORMATION

### GENERAL SECTIONS

**Sec. 201. Total State Spending and Grants to Local Governments**

Specifies total state spending and expected grants to locals from state revenue sources.

**Sec. 202. Appropriations Subject to Management and Budget Act**

Expenditures appropriations under the limitations and requirements of Management and Budget Act.

**Sec. 203. Acronyms Definitions**

Specifies acronym definitions contained in this article.

**Sec. 204. Performance Benchmarks**

Requires report of benchmarks to measure performance or return for each new program or program increase of \$500,000 or more; includes intent language that any new program include list of benchmarks in future.

**Sec. 205. Internet Availability of Required Reports**

Requires DNR to use internet for reporting requirements; authorizes transmission of reports via e-mail.

**Sec. 206. Game and Fish Protection Fund Appropriations**

Lists appropriations to other state departments from the Game and Fish Protection Fund.

**Sec. 207. Game and Fish Trust Fund Transfer**

Transfers \$6.0 million from Game and Fish Protection Trust Fund to Game and Fish Protection Fund.

**Sec. 210. Purchase of Foreign Goods and Services**

Prohibits DNR from purchasing foreign goods and services if competitively priced American goods or services that are of comparable quality are available; requires preference for goods and services manufactured by Michigan businesses and manufactured or provided by Michigan businesses owned and operated by veterans.

**Sec. 211. Businesses in Economically Deprived or Depressed Communities**

Encourages DNR to enter into contracts with vendors located in economically depressed communities.

**Sec. 212. Disciplinary Action Against State Employees**

Prohibits DNR from disciplining state employees for communicating with members of the Legislature and their staffs.

**Sec. 214. Legal Services**

Denies DNR permission to hire attorneys to provide legal services provided by the Attorney General.

**Sec. 215. Contingency Fund Transfer Authority**

Provides authority for contingency fund transfers: up to \$3.0 million federal, \$10.0 million restricted, \$100,000 local, and \$1.0 million private; transfers must be approved by both the House and Senate Appropriations Committees.

**Sec. 217. Retention of Reports**

Requires DNR to retain copies of all reports funded from appropriations.

**Sec. 218. Out-of-State Travel Report**

Requires DNR to report out-of-state travel expenses annually.

**Sec. 220. GF/GP Lapse**

Requires report of estimated GF/GP appropriation lapses at close of previous year; report due November 30.

**Sec. 222. Restricted Fund Revenues, Expenditures, and Fund Balances**

Requires report on fund balances, revenues, and expenditures for state restricted funds for FY 2013-14 and FY 2014-15: report due 14 days after Executive budget is released.

**Sec. 223. Waterways Fund Projects**

Requires DNR to report on activities of Waterways Commission during the previous fiscal year; list of completed Waterways Fund projects to be provided to Legislature and State Budget Director by January 31, 2015.

**Sec. 234. Expenditure Posting on Internet**

Requires expenditures to be reported on the internet on a searchable website, including specific expenditure information.

## BOILERPLATE SECTION INFORMATION

### **Sec. 235. Website Scorecard**

Requires DNR to maintain on a publicly accessible website a department scorecard with key metrics concerning the agency's performance.

### **Sec. 237. FY 2014-15 Retirement Costs**

States that appropriations for legacy costs in part 1 for FY 2014-15 equal \$46.7 million. Of this amount, pension-related legacy costs are estimated to be \$26.1 million and retiree health care legacy costs are estimated to be \$20.6 million.

## DEPARTMENT INITIATIVES

### **Sec. 251. Invasive Species Initiative**

Requires \$3.6 million of funding for the Invasive Species Initiative be allocated for grants for prevention, detection, eradication, and control of invasive species.

## DEPARTMENT SUPPORT SERVICES

### **Sec. 302. Land Acquisition Fee Charges**

Allows fee charge against land acquisition projects to recover actual service costs.

### **Sec. 303. Land Sale Revenue**

Allows collecting application and transaction fees for exchange or sale of state-owned land or rights in land.

## COMMUNICATION AND CUSTOMER SERVICES

### **Sec. 404. Museum Store Revolving Fund**

States that contract expenditures for the museum store are exempt from the Management and Budget Act.

### **Sec. 405. Proceeds from Artifact Auctions, Sales, or Transfers**

Funds received through the excess of unneeded artifacts by the Historical Museum are appropriated to the DNR to obtain other desired items for the State Historical Museum; allows carryforward of funds.

### **Sec. 406. Historical Program Fees**

Allows DNR to charge fees for historical program services such as document production, conferences, workshops, facilities, and museum admissions.

### **Sec. 408. Land Transactions**

Requires detailed report to Legislature on land purchases, sales, and exchanges.

## WILDLIFE DIVISION

### **Sec. 501. Wildlife Management**

Requires DNR to use increased federal funding available from increased firearm and ammunition sales for the purpose of wildlife management which includes habitat restoration, conservation, and enhancement.

### **Sec. 503. Invasive Species Order Enforcement**

Requires report on efforts taken to enforce the Natural Resources Commission's invasive species order concerning raising feral swine in Michigan.

### **Sec. 504. Cervid Operation Fees**

Requires report on the use of registration fees from privately owned cervid operations.

## FISHERIES DIVISION

### **Sec. 601. Stream Habitat Improvement Grants**

Appropriates \$758,000 to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat improvement projects.

### **Sec. 602. Water Control Structure Certification**

Directs Fisheries Division to not interfere with the certification process for dams and other water control structures.

## BOILERPLATE SECTION INFORMATION

### **Sec. 603. Cormorant Management**

Requires quarterly report on the use of cormorant management funding; provides that the DNR must submit funding to the USDA to pay for increased taking of cormorants and their nests; any retained or additional funds for cormorant control must be used for program.

### **PARKS AND RECREATION DIVISION**

### **Sec. 705. State Parks Capital Outlay and Maintenance Report**

Requires DNR to produce a report detailing its five-year plan for capital outlay and maintenance in state parks.

### **Sec. 706. Grand River Waterway Study**

Directs DNR to work with the State Budget Office to ensure that the Grand River Waterway Study carryforward as a work project appropriation. This study was originally appropriated in 2013.

### **FOREST RESOURCES DIVISION**

### **Sec. 801. Forest Management and Timber Market Development**

Requires DNR to use increased restricted funding available from the increased timber harvest for the purpose of forest management and timber market development which includes investments in technology and equipment aimed at growing the timber economy.

### **Sec. 802. Timber Marking**

Directs DNR, subject to forest certification process, to mark and prescribe treatment on 79,000 acres, prepare 76,500 acres for harvest at an average rate of 12.5 to 15.0 cords per acre; requires that the impact of timber harvest on wildlife habitat and recreation uses be considered; requires quarterly report.

### **Sec. 803. Federal Forest Fire Compact Expenditure Authorization**

Allows expenditure of funds for forest fire suppression efforts on federal lands, provided DNR is reimbursed.

### **Sec. 805. Contract Foresters**

Allows DNR to hire sufficient contract foresters to mark timber.

### **Sec. 807. Disaster and Emergency Contingency Fund**

Appropriates up to \$800,000 funding from the Disaster and Emergency Contingency Fund to cover disaster-related costs. Funds cannot be expended without State Budget Director recommendation and notification to House and Senate Appropriations Committees; requires report.

### **Sec. 808. Gas and Oil Lease Development**

Requires DNR to develop a plan to motivate state-land oil and gas lessees to undertake warranted new operations.

### **LAW ENFORCEMENT**

### **Sec. 901. Snowmobile Law Enforcement Grants**

Provides snowmobile law enforcement grant funds to county law enforcement agencies in counties with state snowmobile trails.

### **Sec. 902. Marine Safety Grants**

Requires report on the Marine Safety Grant Program. Report to include watercraft registrations revenues, revenues and expenditures of the Marine Safety Fund, grant distribution methodology, and a list of grant awards by county.

### **GRANTS**

### **Sec. 1001. Federal Mineral Royalty Payments to Local Governmental Units**

Appropriates federal mineral royalty revenue to support pass-through grants to local governments affected by mineral or forestry development on federal lands; requires annual report.

### **CAPITAL OUTLAY**

### **Sec. 1103. Capital Outlay Appropriations Carryforward**

Provides for capital outlay appropriations to be carried forward at the end of the fiscal year.

## BOILERPLATE SECTION INFORMATION

### GENERAL SECTIONS

***Sec. 2001. FY 2016-17 Anticipated Appropriations***

States legislative intent that FY 2016-17 line item appropriations will be the same as those for FY 2015-16 with certain economic adjustments.



Mary Ann Cleary, Director  
 Kyle I. Jen, Deputy Director

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**AREAS OF RESPONSIBILITY**

Agriculture and Rural Development .....	William E. Hamilton
Attorney General .....	Perry Zielak
Auditor General .....	Benjamin Gielczyk
Bill Analysis .....	Chris Couch
	Edith Best; Joan Hunault; Josh Roesner; Sue Stutzky
Capital Outlay .....	Benjamin Gielczyk
Civil Rights .....	Perry Zielak
Community Colleges .....	Marilyn Peterson
Corrections .....	Robin R. Risko
Economic and Revenue Forecast .....	Jim Stansell
Education (Department) .....	Samuel Christensen
Environmental Quality .....	Austin Scott
Executive Office .....	Benjamin Gielczyk
Fiscal Oversight, Audit, and Litigation .....	Mary Ann Cleary
Health and Human Services:	
Human Services .....	Viola Bay Wild
Medicaid, Physical and Behavioral Health .....	Kevin Koorstra; Kyle I. Jen
Public Health, Aging, Departmentwide Administration .....	Susan Frey
Higher Education .....	Marilyn Peterson
Insurance and Financial Services .....	Paul B.A. Holland
Judiciary .....	Robin R. Risko
Legislature .....	Benjamin Gielczyk
Licensing and Regulatory Affairs .....	Paul B.A. Holland
Local Finance .....	Jim Stansell
Lottery .....	Benjamin Gielczyk
Michigan Strategic Fund .....	Benjamin Gielczyk
Military and Veterans Affairs .....	Perry Zielak
Natural Resources .....	Austin Scott
Natural Resources Trust Fund .....	Benjamin Gielczyk; Austin Scott
Retirement .....	Bethany Wicksall; Kyle I Jen
Revenue Sharing/EVIP .....	Jim Stansell; Benjamin Gielczyk
School Aid .....	Bethany Wicksall; Samuel Christensen
State (Department) .....	Perry Zielak
State Police .....	Paul B.A. Holland
Supplemental Coordinator .....	Kyle I. Jen
Tax Analysis .....	Jim Stansell
Technology, Management, and Budget .....	Perry Zielak
Talent and Economic Development .....	Benjamin Gielczyk
Transfer Coordinator .....	Viola Bay Wild
Transportation .....	William E. Hamilton
Treasury .....	Benjamin Gielczyk
Unemployment Insurance .....	Paul B.A. Holland



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