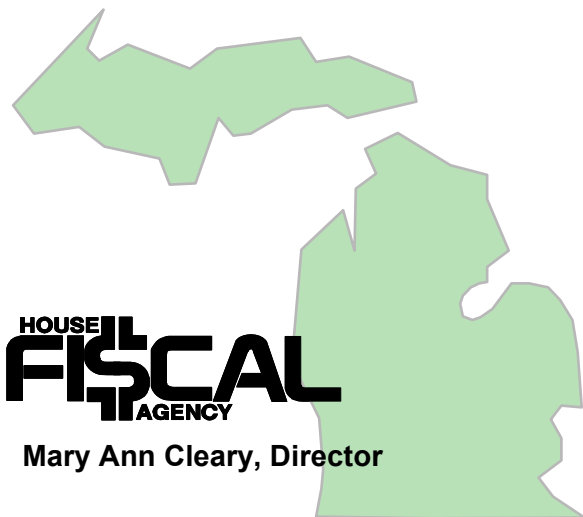


LINE ITEM AND BOILERPLATE SUMMARY

ENVIRONMENTAL QUALITY

Fiscal Year 2016-17
Article VII, Public Act 268 of 2016
House Bill 5294 as Enacted



Austin Scott, Fiscal Analyst

September 2016

**HOUSE FISCAL AGENCY
GOVERNING COMMITTEE**

Al Pscholka

Kevin Cotter

Aric Nesbitt

Harvey Santana

Tim Greimel

Sam Singh

**MICHIGAN HOUSE OF REPRESENTATIVES
APPROPRIATIONS COMMITTEE**

Al Pscholka, Chair

Jon Bumstead, Vice Chair

Chris Afendoulis

John Bizon

Edward Canfield

Laura Cox

Daniela Garcia

Larry Inman

Nancy Jenkins

Tim Kelly

Michael McCready

Aaron Miller

Paul Muxlow

Dave Pagel

Earl Poleski

Phil Potvin

Rob VerHeulen

Roger Victory

Harvey Santana, Minority Vice Chair

Brian Banks

Fred Durhal

Pam Faris

Jon Hoadley

Jeff Irwin

Kristy Pagan

Sarah Roberts

Sam Singh

Henry Yanez

Adam Zemke

STATE OF MICHIGAN
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

MARY ANN CLEARY, DIRECTOR

P.O. BOX 30014 ■ LANSING, MICHIGAN 48909-7514
PHONE: (517) 373-8080 ■ FAX: (517) 373-5874
www.house.mi.gov/hfa

GOVERNING COMMITTEE

AL PSCHOLKA, CHAIR
KEVIN COTTER, VC
ARIC NESBITT

HARVEY SANTANA, MVC
TIM GREIMEL
SAM SINGH

September 2016

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2016-17 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary". The signature is written in a cursive, flowing style.

Mary Ann Cleary, Director

TABLE OF CONTENTS

ENVIRONMENTAL QUALITY.....	1
Executive Operations	2
Office of the Great Lakes	3
Great Lakes Restoration Initiative	4
Department Support Services	5
Office of Environmental Assistance	7
Water Resource Division.....	9
Law Enforcement Division.....	13
Air Quality Division	14
Resource Management Division	15
Remediation and Redevelopment Division	19
Underground Storage Tank Authority.....	21
Information Technology.....	22
One-Time Basis Only Appropriations	23
BOILERPLATE SECTION INFORMATION	25

GLOSSARY

APPROPRIATIONS AND FUND SOURCES

Appropriation

Authority to expend funds. An appropriation is not a mandate to spend. Constitutionally, state funds cannot be expended without an appropriation by the Legislature.

Gross Appropriations

Total spending authority from all revenue sources.

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Adjusted Gross Appropriations

Gross appropriations excluding IDGs; avoids double counting when adding appropriation amounts across budget areas.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from individuals and private entities, including payments for services, grants, and other contributions.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

STATE BUDGET TERMS

Fiscal Year

The state's fiscal year (FY) runs from October to September. FY 2016-17 is October 1, 2016 through September 30, 2017.

Line Item

Specific appropriation amount in a budget bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless designated as a work project. Lapsed funds are available for expenditure in the subsequent fiscal year.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

ENVIRONMENTAL QUALITY

The Department of Environmental Quality (DEQ) supports environmental protection, conservation, cleanup and redevelopment programs, and regulatory efforts established to protect, restore, and reuse Michigan's air, water, and land resources.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,232.0	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
GROSS APPROPRIATION	\$513,549,400	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	9,225,700	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$504,323,700	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	138,687,200	Revenue received from federal departments and agencies.
Total local revenue	0	Revenue received from local units of government.
Total private revenue	555,300	Revenue received from private individuals and entities.
Total state restricted revenue	317,344,800	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$47,736,400	Unrestricted state revenue from taxes and other sources.
		GF/GP Subtotals: Ongoing 35,336,400 One-time 12,400,000

SECTION 102: EXECUTIVE OPERATIONS

The Executive Operations unit provides funding for the policy and decision-making functions of the Department. This unit funds the salaries of the six unclassified positions within the DEQ and the policy and executive administrative staff.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.						
Full-time equated classified positions	13.0	Full-time equated (FTE) positions in the state classified service.						
Unclassified salaries – 6.0 FTE positions	\$754,000	Provides funding for salaries of six positions outside the classified state civil service system, including Department Director, Director of Policy, Senior Policy Advisor, Director of Legislative Affairs, Legislative Liaison, and Regulatory Affairs Officer. <div style="text-align: right; margin-right: 100px;">Funding Source(s):</div> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-left: 20px;">Restricted</td> <td style="text-align: right;">537,300</td> </tr> <tr> <td style="padding-left: 20px;">GF/GP</td> <td style="text-align: right;">216,700</td> </tr> </table> <div style="text-align: center; margin-top: 5px;"><i>Related Boilerplate Section(s): None</i></div>	Restricted	537,300	GF/GP	216,700		
Restricted	537,300							
GF/GP	216,700							
Executive direction – 13.0 FTE positions	2,099,400	Provides funding for policy, administrative staff, and clerical support. <div style="text-align: right; margin-right: 100px;">Funding Source(s):</div> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-left: 20px;">Federal</td> <td style="text-align: right;">27,600</td> </tr> <tr> <td style="padding-left: 20px;">Restricted</td> <td style="text-align: right;">780,200</td> </tr> <tr> <td style="padding-left: 20px;">GF/GP</td> <td style="text-align: right;">1,291,600</td> </tr> </table> <div style="text-align: center; margin-top: 5px;"><i>Related Boilerplate Section(s): 208, 211, 212, 216</i></div>	Federal	27,600	Restricted	780,200	GF/GP	1,291,600
Federal	27,600							
Restricted	780,200							
GF/GP	1,291,600							
GROSS APPROPRIATION	\$2,853,400	Total of all applicable line item appropriations.						
Total federal revenue	27,600	Revenue received from federal departments and agencies.						
Total state restricted revenue	1,317,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.						
STATE GENERAL FUND/GENERAL PURPOSE	\$1,508,300	Unrestricted state revenue from taxes and other sources.						

SECTION 103: OFFICE OF THE GREAT LAKES

The Office of the Great Lakes was created by the Great Lakes Protection Act in 1985 to be the lead state agency for the development of governmental policies, programs, and procedures that will protect, enhance, and guide the management of the Great Lakes. The Office serves as the chief information source on issues that involve or affect the Great Lakes, and also administers the Areas of Concern Program, the Coastal Zone Management Project, and the Coastal Management Grants Program.

Full-time equated classified positions	12.0	Full-time equated (FTE) positions in the state classified service.
Office of the Great Lakes – 12.0 FTE positions	\$2,170,700	<p>Coordinates state Great Lakes protection programs; reviews and recommend policies and programs concerning the Great Lakes; serves as the state's primary information source on Great Lakes issues; administers Coastal Zone Management Project and Areas of Concern Program.</p> <p>Coordinates the diversion and consumptive use reviews under the Great Lakes Charter, awards research and demonstration project grants under the Michigan Great Lakes Protection Fund, coordinates ballast water reporting, and implements the aquatic nuisance species control plan for nonindigenous species.</p> <p style="text-align: right;">Funding Source(s): Federal 787,900 Restricted 483,100 GF/GP 899,700</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 402</i></p>
Coastal management grants	1,250,000	<p>Provides funding for Coastal Zone Management Grants (requires 50% match) to qualifying government and public agencies to promote wise use of Michigan's Great Lakes coastal resources; federal funding is from the U.S. Department of Commerce and the National Oceanic and Atmospheric Administration (DOC/NOAA).</p> <p style="text-align: right;">Funding Source(s): Federal 1,250,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
GROSS APPROPRIATION	\$3,420,700	Total of all applicable line item appropriations.
Total federal revenue	2,037,900	Revenue received from federal departments and agencies.
Total state restricted revenue	483,100	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$899,700	Unrestricted state revenue from taxes and other sources.

SECTION 104: GREAT LAKES RESTORATION INITIATIVE

The Great Lakes Restoration Initiative (GLRI) is a federal competitive funding program administered by the U.S. Environmental Protection Agency (EPA) to protect and clean up the Great Lakes through restoration efforts, invasive species control, nonpoint source pollution mitigation, and contaminated sediment programs. The GLRI is administered by the EPA and awards competitive grants in the Great Lakes region and coordinates state, tribal, local, and industry actions to protect, maintain, and restore the chemical, biological, and physical integrity of the Great Lakes.

Full-time equated classified positions	6.0	Full-time equated (FTE) positions in the state classified service.
Great Lakes restoration initiative – 6.0 FTE positions	\$15,090,700	Allocation of federal competitive funding program to address ecosystem problems of the Great Lakes such as invasive species, pollution, monitoring, and education.
		Funding Source(s): Federal 15,090,700
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$15,090,700	Total of all applicable line item appropriations.
Total federal revenue	15,090,700	Revenue received from federal departments and agencies.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

SECTION 105: DEPARTMENT SUPPORT SERVICES

The Department Support Services Division provides administrative support for DEQ divisions and programs. This unit funds financial services such as budget development and control, accounting, business services, mail services, and field operations administrative support. It also funds the Department's FOIA request administration, administrative hearings, rent and building occupancy charges, and the oversight of financial instruments for environmental programs.

Full-time equated classified positions	34.0	Full-time equated (FTE) positions in the state classified service.
Central support services – 34.0 FTE positions	\$4,147,800	Provides funding for DEQ budget, accounting, mail services, telecommunications, facilities management, procurement methods management, fleet management, FOIA requests, and federal aid and grants management; support administrative, informational, and clerical needs of field employees in regional, district, and field offices. <div style="text-align: right;"> Funding Source(s): IDGs 169,000 Restricted 3,582,800 GF/GP 396,000 </div> <i>Related Boilerplate Section(s): 202, 204, 206, 207, 209, 210, 211, 212, 302, 310</i>
Accounting service center	1,391,400	Provides accounting services; the Accounting Service Center is located in Michigan Department of Transportation (MDOT) as a consolidated center for various departments. <div style="text-align: right;"> Funding Source(s): IDG 44,400 Restricted 1,231,800 GF/GP 115,200 </div> <i>Related Boilerplate Section(s): None</i>
Administrative hearings	381,200	Support for Administrative Hearing Office which conducts hearings which are presided over by administrative law judges on over 100 contested cases per year related to permits. Many statutes administered by DEQ allow a contested case hearing under statute and the Administrative Procedures Act. Funding received from Land and Water Permit Fees and the Oil and Gas Regulatory Fund. <div style="text-align: right;"> Funding Source(s): Restricted 381,200 </div> <i>Related Boilerplate Section(s): None</i>
Automated data processing	2,053,400	Provides information service support. <div style="text-align: right;"> Funding Source(s): IDT 2,053,400 </div> <i>Related Boilerplate Section(s): None</i>
Building occupancy charges	4,582,800	Provides accounting process and funding for building occupancy charges for state-owned buildings. <div style="text-align: right;"> Funding Source(s): Restricted 3,558,900 GF/GP 1,023,900 </div> <i>Related Boilerplate Section(s): None</i>

Environmental support projects	5,000,000	Funds surety bond programs (Solid Waste and Hazardous Waste Disposal Facility Closure programs, Perpetual Care Accounts, and Environmental Project support) from performance bonds, court-ordered payments, and settlements.
		Funding Source(s): Restricted 5,000,000
		<i>Related Boilerplate Section(s): None</i>
Rent – privately owned property	2,240,600	Funds rent for privately-owned offices; majority of restricted funding from the Refined Petroleum Fund.
		Funding Source(s): Restricted 1,686,900 GF/GP 553,700
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$19,797,200	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	2,266,800	Revenue received from other departments and transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$17,530,400	Gross appropriation less (or minus) interdepartmental grant (IDG) or intradepartmental transfer (IDT) revenue.
Total state restricted revenue	15,441,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$2,088,800	Unrestricted state revenue from taxes and other sources.

SECTION 106: OFFICE OF ENVIRONMENTAL ASSISTANCE

The Office of Environmental Assistance provides funding for publications, education programs, outreach, and pollution protection and environmental assistance to businesses, municipalities, and the public. The Office also administers the Pollution Prevention Local Grants program.

Full-time equated classified positions	38.0	Full-time equated (FTE) positions in the state classified service.
--	------	--

Office of environmental assistance – 38.0 FTE positions	\$6,257,700	Provides funding for office services which are non-regulatory and relate to all environmental programs administered by DEQ. There are five main program areas: Education and Outreach, Financial Assistance, Incentive Programs, Pollution Prevention, and Technical Assistance. Services are provided by the Environmental Assistance Center which provides assistance to businesses, municipalities, and the public with environmental protection efforts, technical assistance, training events, and assistance referrals within the DEQ.
---	-------------	--

Education and Outreach: Education on regulatory topics and voluntary environmental performance programs through workshops, seminars, and conferences.

Financial Assistance: Community Pollution Prevention Grants to local governments and health departments to support pollution prevention programs; Small Business Pollution Prevention Loan Program which offers low-interest loans up to \$300,000 to small businesses for pollution prevention projects.

Incentive Programs: Environmental Audit Privilege and Immunity Program that encourages businesses to conduct environmental audits and report and correct violations; Clean Corporate Citizen Program which recognizes businesses for environmental stewardship and offers certain regulatory benefits.

Pollution Prevention: Voluntary multi-media program to provide information and technical assistance to eliminate or reduce waste generation; programs include Annual Wastewater Reporting, Pollution Prevention Field Operations, Retired Engineer Technical Assistance Program (RETAP), and SARA Title III program (the Emergency Planning and Community Right-to-Know Act of 1986).

Technical Assistance: Clean Air Assistance Program which helps businesses understand state and federal air quality laws and responsibilities; Regulatory Compliance Assistance Program which assists businesses with DEQ regulatory program requirements.

Funding Source(s):	Federal	704,800
	Private	364,200
	Restricted	2,321,200
	GF/GP	2,867,500

Related Boilerplate Section(s): 202

Pollution prevention local grants	250,000	Funds grants for local community toxic waste disposal education programs; funding from the Community Pollution Prevention Fund.
-----------------------------------	---------	---

Funding Source(s):	Restricted	250,000
--------------------	------------	---------

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$6,507,700	Total of all applicable line item appropriations.
----------------------------	--------------------	--

Total federal revenue	704,800	Revenue received from federal departments and agencies.
-----------------------	---------	---

Total private revenue	364,200	Revenue received from private individuals and entities.
-----------------------	---------	---

Total state restricted revenue	2,571,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$2,867,500	Unrestricted state revenue from taxes and other sources.

SECTION 107: WATER RESOURCE DIVISION

The Water Resource Division protects and enhances the water quality of the state's surface waters, establishes water quality standards, assesses water quality, provides regulatory oversight for all public water supplies, issues permits to regulate the discharge of industrial and municipal waste waters, inspects wastewater treatment facilities, monitors and permits large scale groundwater withdrawals, monitors compliance with state and federal laws, and protects coastal areas and habitats. The division also administers grant programs that provide protection and remediation funding for water sources.

Full-time equated classified positions	316.0	Full-time equated (FTE) positions in the state classified service.
Land and water interface permit programs – 82.0 FTE positions	\$11,659,600	Provides policy direction and technical support for flood hazard and national flood insurance and dam safety programs; administers permit process for construction; provides hydrological engineering technical support; conducts application reviews; enforces compliance enforcement for lakes, streams, wetlands, Great Lakes, flood plains, and sand dunes areas. Oversees Great Lakes Shorelands program which helps manage, protect and improve Michigan's coastal resources, Great Lakes bottomlands, underwater preserves, critical sand dunes, high-risk erosion, flood risk areas, and coastal fish and wildlife habitat. Restricted funding received from Land and Water Permit Fees.
		Funding Source(s): IDG 1,249,000 Federal 2,061,000 Restricted 2,340,700 GF/GP 6,008,900
		<i>Related Boilerplate Section(s): None</i>
Program direction and project assistance – 27.0 FTE positions	3,030,700	Provides guidance and administrative support for land and water regulatory programs; oversees division budget, personnel, and IT; administers wetland, coastal zone, and bottom land use; conducts protection activities for lakes, streams, wetlands, Great Lakes, flood plains, sand dunes, and high-risk erosion areas.
		Funding Source(s): Federal 774,700 Restricted 4,400 GF/GP 2,251,600
		<i>Related Boilerplate Section(s): None</i>
Water withdrawal assessment program – 4.0 FTE positions	1,423,500	Administers permitting process and monitors large scale withdrawals of groundwater; restricted funding from the Surface Water Quality Fund.
		Funding Source(s): Restricted 1,045,100 GF/GP 378,400
		<i>Related Boilerplate Section(s): 402</i>
Water quality and use initiative/general – 5.0 FTE positions	1,645,700	Provides funding to support a new Water Quality Initiative to develop a comprehensive state water strategy which would include water quality monitoring, permit process improvements, and enhancement of the water use assessment tool.
		Funding Source(s): GF/GP 1,645,700
		<i>Related Boilerplate Section(s): 402</i>

Real-time beach monitoring program	500,000	Provides additional funding to expand the real-time beach monitoring program and equipment to additional beaches statewide.	Funding Source(s):	GF/GP	500,000
<i>Related Boilerplate Section(s): 402</i>					
Wetlands program	1,000,000	Provides additional funding for the state wetlands regulatory program; monitors and assesses wetland resources; promotes wetland restoration; support the integration of wetlands with other water activities; builds public support for the management of wetland resources.	Funding Source(s):	GF/GP	1,000,000
<i>Related Boilerplate Section(s): 402</i>					
Expedited water/wastewater permits – 1.0 FTE position	50,900	Supports expedited water and wastewater permit processing provisions added by 2006 PAs 601 and 602; funding from the Surface Water Quality Fund.	Funding Source(s):	Restricted	50,900
<i>Related Boilerplate Section(s): None</i>					
Fish contaminant monitoring	316,100	Assesses trends in degree of chemical contamination in fish taken from Michigan lakes and streams; funding from the Refined Petroleum Fund.	Funding Source(s):	Restricted	316,100
<i>Related Boilerplate Section(s): None</i>					
Groundwater discharge – 22.0 FTE positions	3,215,900	Ensures proper design and construction of solid waste disposal facilities; inspects hazardous and solid waste facilities and those discharging to groundwater; restricted funding received from Groundwater Discharge Permit Fees.	Funding Source(s):	Restricted GF/GP	1,472,900 1,743,000
<i>Related Boilerplate Section(s): None</i>					
NPDES nonstormwater program – 83.0 FTE positions	13,003,900	Issues National Pollution Discharge Elimination System (NPDES) permits to facilities that discharge wastewater to the state's surface waters; ensures that permit holders comply with the NPDES permit conditions, state laws, and rules; investigates reported spills and illegal discharges; initiates enforcement actions; inspects wastewater treatment facilities; oversees 110 municipally-operated pretreatment programs; maintains permit files, records, and databases; restricted funding from the Surface Water Quality Fund.	Funding Source(s):	Federal Restricted GF/GP	6,547,500 4,144,500 2,311,900
<i>Related Boilerplate Section(s): None</i>					

Surface water – 86.0 FTE positions	15,871,800	<p><u>NPDES Program</u>: regulates storm water discharges requiring NPDES permits, including point source discharges to surface water from industrial facilities, medium to large municipalities, and construction activities that disturb five or more acres.</p> <p><u>Water Quality</u>: establishes water quality standards, monitors water quality, and conducts water and biological quality evaluations; conducts testing of water, tissue, and biological samples to evaluate levels and effects of pollutants; determines toxicity of treated waste waters; and identify trends in water quality in the state.</p> <p><u>Aquatic Nuisance Control</u>: oversees the use of pesticides to control aquatic nuisance species; issues permits; perform compliance and enforcement activities; surveys aquatic plant communities in inland lakes.</p> <p><u>Sewage Sludge Land Application</u>: supports and regulates local application of treated sewage sludge on agricultural land.</p>						
		<p>Funding Source(s):</p> <table> <tr> <td>Federal</td> <td>5,428,800</td> </tr> <tr> <td>Restricted</td> <td>8,086,400</td> </tr> <tr> <td>GF/GP</td> <td>2,356,600</td> </tr> </table>	Federal	5,428,800	Restricted	8,086,400	GF/GP	2,356,600
Federal	5,428,800							
Restricted	8,086,400							
GF/GP	2,356,600							
		<i>Related Boilerplate Section(s): None</i>						
Federal – Great Lakes remedial action plan grants	583,800	<p>Provides grants to local communities to build capacity for water quality planning activities that address high-priority water quality problems; implements specific remedial action plan and lakewide management plan projects in designated areas of concern.</p>						
		Funding Source(s): Federal 583,800						
		<i>Related Boilerplate Section(s): None</i>						
Federal – nonpoint source water pollution grants	4,083,300	<p>Prevents pollution and minimizes water quality problems from nonpoint sources of pollution (urban runoff and soil erosion).</p>						
		Funding Source(s): Federal 4,083,300						
		<i>Related Boilerplate Section(s): None</i>						
Contaminated lake and river sediment cleanup program	1,565,000	<p>Provides funding for the restoration of contaminated lake and river sediments, especially for the remediation of substantial masses of bioaccumulative toxins, such as PCBs (polychlorinated biphenyls), mercury, and DDT (dichlorodiphenyltrichloroethane). Funding is from CMI (Clean Michigan Initiative) – Contaminated Sediment Fund.</p>						
		Funding Source(s): Restricted 1,565,000						
		<i>Related Boilerplate Section(s): 407</i>						
Nonpoint source pollution prevention and control project program	2,000,000	<p>Provides funding for grants to nonprofit entities or local units of government. Grants are awarded for physical structures identified in an approved watershed management plan or for activities to reduce nonpoint source pollution from a specific pollutant source. Funding is from CMI – Nonpoint Source Pollution Prevention and Control Fund.</p>						
		Funding Source(s): Restricted 2,000,000						
		<i>Related Boilerplate Section(s): None</i>						
Wetland mitigation banking grants and loans	3,000,000	<p>Provides funding for Wetland Mitigation Bank Program to provide grants and loans to eligible municipalities; funding from the Strategic Water Quality Initiatives Fund.</p>						
		Funding Source(s): Restricted 3,000,000						
		<i>Related Boilerplate Section(s): None</i>						

Water quality protection grants	100,000	Provides funds to volunteer organizations to partially cover disposal costs of refuse and other waste material collected from Michigan rivers and streams. Funding is from the Water Quality Protection Fund.
		Funding Source(s): Restricted 100,000
		<i>Related Boilerplate Section(s): None</i>
Aquatic Nuisance Control Program – 6.0 FTE positions	913,200	Oversees the use of pesticides to control aquatic nuisance species; issues permits, performs compliance and enforcement activities; surveys aquatic plant communities in inland lakes; funding from Aquatic Nuisance Control Fees.
		Funding Source(s): Restricted 913,200
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$63,963,400	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	1,249,000	Revenue received from other departments and transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$62,714,400	Gross appropriation less (or minus) interdepartmental grant (IDG) or intradepartmental transfer (IDT) revenue.
Total federal revenue	19,479,100	Revenue received from federal departments and agencies.
Total state restricted revenue	25,039,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$18,196,100	Unrestricted state revenue from taxes and other sources.

SECTION 108: LAW ENFORCEMENT DIVISION

The Law Enforcement Division is responsible for conducting investigations to support environmental lawsuits for cleanups and cost recovery and for conducting criminal investigations into violations of all environmental protection laws.

Full-time equated classified positions	14.0	Full-time equated (FTE) positions in the state classified service.
Environmental investigations – 14.0 FTE positions	\$2,837,200	Funds general enforcement and criminal investigations program for all environmental pollution; provides support for Pollution Emergency Alerting System.
		Funding Source(s):
		IDG 15,800
		Federal 575,700
		Restricted 1,675,700
		GF/GP 570,000
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$2,837,200	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	15,800	Revenue received from other departments and transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$2,821,400	Gross appropriation less (or minus) interdepartmental grant (IDG) or intradepartmental transfer (IDT) revenue.
Total federal revenue	575,700	Revenue received from federal departments and agencies.
Total state restricted revenue	1,675,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$570,000	Unrestricted state revenue from taxes and other sources.

SECTION 109: AIR QUALITY DIVISION

The Air Quality Division protects and enhances the state's air quality, as provided for in the Michigan Air Pollution Control Act, 1994 PA 451, Part 55, through implementation of an air emissions control program involving air monitoring, control strategy planning, issuance of permits, and inspection of emission sources. The division operates an air monitoring network that monitors meteorological, gaseous, particle, and air toxins, as required by the U.S. Environmental Protection Agency, and administers the Grants to Counties - Air Pollution program.

Full-time equated classified positions	188.0	Full-time equated (FTE) positions in the state classified service.
--	-------	--

Air quality programs – 188.0 FTE positions	\$27,231,500	Identifies and abates existing air pollution problems through inter-governmental efforts and private sector cooperation; implements state and federal air quality standards; regulates sources of air pollutants to minimize health and environmental impact; informs public on air quality conditions; majority of restricted funding from Air Emissions Fees.
---	--------------	---

Programs include: air emission control programs, air monitoring, control strategy planning, partnerships to promote voluntary reductions, issuance of permits, inspection of air emission sources, facility inspections, air pollution complaint response, and Grants to Counties – Air Pollution program.

Funding Source(s):	Federal	7,450,200
	Restricted	15,377,000
	GF/GP	4,404,300

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$27,231,500	Total of all applicable line item appropriations.
----------------------------	---------------------	--

Total federal revenue	7,450,200	Revenue received from federal departments and agencies.
-----------------------	-----------	---

Total state restricted revenue	15,377,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
--------------------------------	------------	--

STATE GENERAL FUND/ GENERAL PURPOSE	\$4,404,300	Unrestricted state revenue from taxes and other sources.
--	--------------------	---

SECTION 110: RESOURCE MANAGEMENT DIVISION

The Resource Management Division is responsible for the regulation and disposal of hazardous and non-hazardous solid and liquid wastes, scrap tires, radioactive materials, and for the land application of processed solid waste. The division administers the solid waste management program, radiological protection program, medical waste regulation program, and registers disposal facilities and waste transporters. In addition, the division oversees several programs which establish water quality standards and assess water quality, as well as providing oversight and technical consultants for local water supply inspection programs. Grant funds are provided for cleanup and disposal of abandoned scrap tires, development of markets for scrap tires, indoor radon education and testing, support for local drinking water projects, and federal grant and state funding for state low-interest loan programs for wastewater treatment facilities and waterworks projects.

Full-time equated classified positions	305.0	Full-time equated (FTE) positions in the state classified service.
--	-------	--

Drinking water and environmental health – 106.0 FTE positions	\$14,901,900	Provides regulatory oversight for approximately 12,500 public water supply systems; regulates water well drilling, investigate drinking water well contamination, oversee remedial activities at sites of groundwater contamination which affect drinking water wells; administers wellhead protection program to help communities protect their public water supply wells; reviews new community public water systems; provide emergency response when drinking water is threatened; assists local health departments with monitoring, investigations, and training; majority of restricted funding from Public Water Supply Fees.
---	--------------	---

Funding Source(s):	Federal	9,237,600
	Restricted	4,356,900
	GF/GP	1,307,400

Related Boilerplate Section(s): None

Hazardous waste management program – 45.0 FTE positions	6,946,100	Regulates hazardous waste; permits and registers hazardous waste and liquid industrial waste transporters; oversees compliance, cleanup, and closure of hazardous waste treatment, storage, and disposal facilities and generators; provides permits for previously contaminated sites; evaluates monitoring programs; develops cleanup plans; restricted funding from the Environmental Pollution Prevention Fund.
---	-----------	---

Funding Source(s):	Federal	3,360,900
	Restricted	3,585,200

Related Boilerplate Section(s): None

Low-level radioactive waste authority – 2.0 FTE positions	232,600	Funds annual operating costs of the authority created by 1987 PA 204; assures disposal capacity for low-level radioactive wastes that are produced in Michigan; funding from Public Utility Assessments.
---	---------	--

Funding Source(s):	Restricted	232,600
--------------------	------------	---------

Related Boilerplate Section(s): None

Medical waste program – 2.0 FTE positions	302,300	Regulates the packaging, labeling, storage, and disposal of medical waste generated by medical waste producing facilities; registers facilities, conduct investigations, and inspect facilities when needed; funding from Medical Waste Emergency Response Fund.
---	---------	--

Funding Source(s):	Restricted	302,300
--------------------	------------	---------

Related Boilerplate Section(s): None

Municipal assistance – 29.0 FTE positions	4,800,500	<p>Provides support for the Strategic Water Quality Initiatives Fund and the following:</p> <p><u>Clean Water State Revolving Fund Program</u>: low-interest loans to local governments to construct wastewater treatment facilities.</p> <p><u>Drinking Water Revolving Fund Program</u>: low-interest loans to communities for design and construction of waterworks projects such as new wells, treatment plants, storage facilities, upgrades or expansions, transmission lines, and pumping facilities.</p>
		<p>Funding Source(s): Federal 747,900 Restricted 4,052,600</p>
		<i>Related Boilerplate Section(s): None</i>
Radiological protection program – 12.0 FTE positions	1,966,500	<p>Provides radiological emergency response capabilities throughout the state; regulate radioactive material sources and nuclear power plant emergency preparedness; funding for grants to local health departments for indoor radon education and testing.</p>
		<p>Funding Source(s): IDG 1,658,600 Federal 307,900</p>
		<i>Related Boilerplate Section(s): None</i>
Scrap tire regulatory program – 10.0 FTE positions	1,334,700	<p>Enforces Scrap Tire Regulatory Act; manage the collection site financial assurance program; administer grants for abandoned scrap tire cleanup and disposal; develop markets for scrap tires.</p>
		<p>Funding Source(s): Restricted 1,334,700</p>
		<i>Related Boilerplate Section(s): None</i>
Oil, gas, and mineral services – 59.0 FTE positions	6,794,800	<p><u>Oil and gas programs</u>: Regulates wells used for exploration and production of oil and natural gas, disposal of brine and other waste products from oil and gas production, the underground storage of natural gas, and the piping and surface facilities associated with the wells; oversee locating, spacing, drilling, construction, operation, and closure of oil and gas wells.</p> <p><u>Mining and reclamation</u>: Regulates four categories of mines: (1) iron mines, (2) nonferrous metal mines, (3) sand dune mines, (4) coal mines; permit, inspect, and enforce construction, operation, and closure of mines.</p> <p><u>Coal and sand dunes</u>: Regulates sand mining and reclamation in designated coastal sand dune areas with permit, inspection, and enforcement activities; allocate federal funding used to prevent and remediate environmental impacts and damage from abandoned coal mines.</p> <p><u>Mineral wells management</u>: Regulates wells used for disposal of commercial, municipal, and industrial waste, brine production, underground storage, geologic tests, and mineral exploration to prevent damage to property, environment, and public health and safety.</p> <p><u>Well plugging - orphan wells</u>: Plugs oil and gas wells and conducts associated cleanup and site restoration activities where an environmental emergency is declared or there is no viable owner; determines priority by degree of threat to environment and public health; awards and oversees contracts for plugging, cleanup, and restoration.</p>
		<p>Funding Source(s): Restricted 6,794,800</p>
		<i>Related Boilerplate Section(s): None</i>

Recycling initiative – 3.0 FTE positions	1,008,700	Funds the statewide recycling initiative; builds partnership with stakeholders to increase the number of counties with access to recycling; promotes regional collaboration; provides education and technical assistance; develops a measurement system to quantify recycling participation.	Funding Source(s):	GF/GP	1,008,700
<i>Related Boilerplate Section(s): None</i>					
Solid waste management program – 37.0 FTE positions	5,026,400	Administers the construction permit and operating license program for municipal and industrial solid waste disposal facilities – includes landfills, transfer stations, and processing plants; oversees the yard clippings compost facility registration program and the electronic waste takeback program; manages the disposal area financial assurance program; provides assistance to local communities for solid waste management planning, recycling, and composting activities.	Funding Source(s):	Restricted	5,026,400
<i>Related Boilerplate Section(s): 405</i>					
Drinking water program grants	830,000	Provides support for local drinking water protection activities.	Funding Source(s):	Federal	830,000
<i>Related Boilerplate Section(s): None</i>					
Noncommunity water grants	2,000,000	Provides funding to local public health departments to support surveillance activities over noncommunity public water supplies. Funding is from Public Water Supplies Fees Fund.	Funding Source(s):	Restricted	2,000,000
<i>Related Boilerplate Section(s): None</i>					
Septage waste compliance grants	275,000	Provides refunds to local units of government participating in program to regulate septage waste transportation and disposal to ensure disposal is not detrimental to environment. Funding is from the Septage Waste Program Fund.	Funding Source(s):	Restricted	275,000
<i>Related Boilerplate Section(s): 405</i>					
Strategic water quality initiative grants and loans	97,000,000	Provides funding for grants and loans to local governments to improve sewage collection and treatment systems. Funding is from the Strategic Water Quality Initiatives Fund (SWQIF).	Funding Source(s):	Restricted	97,000,000
<i>Related Boilerplate Section(s): 603</i>					
Water pollution control and drinking water revolving fund	84,993,000	Allocates funding for federal grants and the required state matching funds; provides low-interest loans for local sewage and storm water treatment facilities and drinking water infrastructure projects from the State Water Pollution Control Revolving Fund (State Revolving Fund) and the Drinking Water Revolving Fund.	Funding Source(s):	Federal Restricted GF/GP	71,543,000 11,400,000 2,050,000
<i>Related Boilerplate Section(s): None</i>					

Scrap tire grants	3,500,000	Funds the removal of scrap tires from public lands. Funding is from the Scrap Tire Regulatory Fund.
		Funding Source(s): Restricted 3,500,000
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$231,912,500	Total of all applicable line item appropriations.
Total interdepartmental grant/intrdepartmental transfer revenue	1,658,600	Revenue received from other departments and transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$230,253,900	Gross appropriation less (or minus) interdepartmental grant (IDG) or intradepartmental transfer (IDT) revenue.
Total federal revenue	86,027,300	Revenue received from federal departments and agencies.
Total state restricted revenue	139,860,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$4,366,100	Unrestricted state revenue from taxes and other sources.

SECTION 111: REMEDIATION AND REDEVELOPMENT DIVISION

The Remediation and Redevelopment Division promotes the cleanup and redevelopment of contaminated properties by carrying out response activities at sites of environmental contamination and provides environmental laboratory services.

Full-time equated classified positions	291.0	Full-time equated (FTE) positions in the state classified service.
Contaminated site investigations, cleanup and revitalization – 127.0 FTE positions	\$13,859,200	Provides funding for staff support for response activity to eliminate danger to public health, safety, welfare, or environment from environmental contamination sites.
Funding Source(s):		
		Private 191,100 Restricted 13,668,100
<i>Related Boilerplate Section(s): 302</i>		
Federal cleanup project management – 40.0 FTE positions	6,934,500	Provides funding for staff support for federal superfund and other sites in Michigan that qualify for federal dollars; funds implementation of program policy and procedures, the investigation and identification of properties, the oversight and audit of projects, and the coordination of enforcement actions against noncompliant owners and operators; majority of restricted funding from the Cleanup and Redevelopment Fund.
Funding Source(s):		
		Federal 3,292,300 Restricted 3,642,200
<i>Related Boilerplate Section(s): 302</i>		
Laboratory services – 39.0 FTE positions	6,175,300	Funds analytical services for physical, chemical, and microbiological testing; operates both environmental and drinking water laboratories.
Provides analytical services for environmental programs including drinking water, brownfield redevelopments, superfund sites, air quality, hazardous waste management, land and water management, geological survey, rivers and lakes water quality, bathing beaches, and public swimming pools; provides environmental testing for health, criminal, and civil investigations; majority of restricted funding from Water Analysis Fees.		
Funding Source(s):		
		IDT 3,858,800 Restricted 2,316,500
<i>Related Boilerplate Section(s): 301</i>		
Emergency cleanup actions	4,000,000	Administers contingency account to abate acute risk sites; provides funding to confirm whether an emergency exists at a site; majority of restricted funding from Cleanup and Redevelopment Fund.
Funding Source(s):		
		Restricted 4,000,000
<i>Related Boilerplate Section(s): 302</i>		
Environmental cleanup support	1,840,000	Provides contractual support for emergencies, priority special projects, departmental sites, and negotiated settlements associated with remediation of contaminated sites; majority of restricted funding from Environmental Response Fund.
Funding Source(s):		
		Restricted 1,840,000
<i>Related Boilerplate Section(s): None</i>		

Environmental cleanup and redevelopment program	29,900,000	Funds cleanup activities authorized by PA 232 of 2010 – the Strategic Water Quality Initiative; provides funds for nonpoint source contamination cleanups.
		Funding Source(s): Restricted 29,900,000
		<i>Related Boilerplate Section(s): None</i>
Refined petroleum product cleanup program – 85.0 FTE positions	34,475,700	Provides contractual support for remediation of contaminated underground storage tank sites; funding from the Refined Petroleum Fund.
		Funding Source(s): Federal 2,013,100 Restricted 32,462,600
		<i>Related Boilerplate Section(s): 302, 305, 306</i>
Superfund cleanup	1,000,000	Provides contractual support to clean up Michigan environmental contamination sites that qualify as federal superfund sites.
		Funding Source(s): Federal 1,000,000
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$98,184,700	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	3,858,800	Revenue received from other departments and transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$94,325,900	Gross appropriation less (or minus) interdepartmental grant (IDG) or intradepartmental transfer (IDT) revenue.
Total federal revenue	6,305,400	Revenue received from federal departments and agencies.
Total private revenue	191,100	Revenue received from private individuals and entities.
Total state restricted revenue	87,829,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

SECTION 112: UNDERGROUND STORAGE TANK AUTHORITY

The Underground Storage Tank Authority provides reimbursements to underground storage tank owners or operators who complete qualifying remediation cleanup actions.

Full-time equated classified positions	5.0	Full-time equated (FTE) positions in the state classified service.
Underground storage tank cleanup program – 5.0 FTE position	\$20,011,400	Provides funding for reimbursements to owners and operators who pay to clean up their respective leaking underground storage tanks. Funding Source(s): Restricted 20,011,400 <i>Related Boilerplate Section(s): 701</i>
GROSS APPROPRIATION	\$20,011,400	Total of all applicable line item appropriations.
Total state restricted revenue	20,011,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

SECTION 113: INFORMATION TECHNOLOGY

The Department of Technology, Management and Budget (DTMB) receives funding from each state government department and agency through interdepartmental grants. This appropriation provides for the anticipated technology needs of the DEQ.

Information technology services and projects \$8,638,900 Provides funding for computer operations, systems development, and design projects; funds passed through to DTMB as an interdepartmental grant (IDG).

Funding Source(s):	IDG/IDT	176,700
	Federal	988,500
	Restricted	7,038,100
	GF/GP	435,600

Related Boilerplate Section(s): 205, 211, 213

GROSS APPROPRIATION	\$8,638,900	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	176,700	Revenue received from other departments and transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$8,462,200	Gross appropriation less (or minus) interdepartmental grant (IDG) or intradepartmental transfer (IDT) revenue.
Total federal revenue	988,500	Revenue received from federal departments and agencies.
Total state restricted revenue	7,038,100	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$435,600	Unrestricted state revenue from taxes and other sources.

SECTION 114: ONE-TIME BASIS ONLY APPROPRIATIONS

This appropriation unit contains FY 2016-17 appropriations which are intended by the Legislature to be one-time allocations that will not be reauthorized in future fiscal years.

Full-time equated classified positions	10.0	Full-time equated (FTE) positions in the state classified service.		
Contaminated lake and river sediment cleanup program	\$700,000	Provides one-time Clean Michigan Initiative (CMI) contaminated sediments funding for investigation and remediation projects within the Detroit and Rouge Rivers, which are among DEQ's Areas of Concern sites.		
			Funding Source(s):	Restricted 700,000
			<i>Related Boilerplate Section(s): 407</i>	
Flint declaration of emergency – 10.0 FTE positions	5,400,100	Provides for corrosion control, water quality testing in high risk locations, and water connection service payments for October 2016 through December 2016. Additional funding would be available for transfer from a \$18.9 million Flint Emergency Reserve Fund in the DTMB budget.		
			Funding Source(s):	Restricted 100 GF/GP 5,400,000
			<i>Related Boilerplate Section(s): 801</i>	
Oil, gas, and mineral services (one-time)	4,000,000	Provides one-time funding for oil, gas, and mineral services to help offset a reduction in available oil and gas regulatory funding due to decreased gas prices.		
			Funding Source(s):	GF/GP 4,000,000
			<i>Related Boilerplate Section(s): None</i>	
Water pollution control and drinking water revolving fund	2,950,000	Provides one-time funding to meet the state match for a federal grant for drinking water revolving fund loans. These low-interest loans are provided to water suppliers to finance the construction, upgrades, or expansions of safe public drinking water systems.		
			Funding Source(s):	GF/GP 2,950,000
			<i>Related Boilerplate Section(s): None</i>	
Saginaw River dredging project – phase I	50,000	Provides funding for phase I of a dredging project in the Saginaw River.		
			Funding Source(s):	GF/GP 50,000
			<i>Related Boilerplate Section(s): None</i>	
GROSS APPROPRIATION	\$13,100,100	Total of all applicable line item appropriations.		
Total state restricted revenue	700,100	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.		
STATE GENERAL FUND/ GENERAL PURPOSE	\$12,400,000	Unrestricted state revenue from taxes and other sources.		

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. Total State Spending and Grants to Local Governments

Specifies total state spending and expected grants to locals from state revenue sources.

Sec. 202. Appropriations Subject to Management and Budget Act

Expenditures appropriations under the limitations and requirements of Management and Budget Act.

Sec. 203. Acronyms Definitions

Specifies acronym definitions contained in this article.

Sec. 204. Internet Availability of Required Reports

Requires DEQ to use internet for reporting requirements; authorizes transmission of reports via e-mail.

Sec. 205. Purchase of Foreign Goods and Services

Prohibits DEQ from purchasing foreign goods and services if competitively priced American goods or services that are of comparable quality are available; requires preference for goods and services manufactured by Michigan businesses and their associated subcontractors and manufactured or provided by Michigan businesses owned and operated by veterans.

Sec. 206. Businesses in Economically Deprived or Depressed Communities

Encourages DEQ to enter into contracts with vendors located in economically depressed communities.

Sec. 207. Out-of-State Travel Report

Requires DEQ to report out-of-state travel expenses annually.

Sec. 208. Legal Services

Denies permission to hire attorneys to provide legal services provided by the Attorney General.

Sec. 209. GF/GP Lapse

Requires report of estimated GF/GP appropriation lapses at close of previous year; report due November 30.

Sec. 210. Contingency Fund Transfer Authority

Provides authority for contingency fund transfers: up to \$30.0 million federal, \$5.0 million restricted, \$100,000 local, and \$500,000 private; transfers must be approved by both the House and Senate Appropriations Committees.

Sec. 211. Expenditure Posting on Internet

Requires expenditures to be reported on the internet on a searchable website, including specific expenditure information.

Sec. 212. Restricted Fund Revenues, Expenditures, and Fund Balances

Requires report on fund balances, revenues, and expenditures for state restricted funds for FY 2015-16 and FY 2016-17.

Sec. 213. Website Scorecard

Requires DEQ to maintain on a publicly accessible website a department scorecard with key metrics concerning the agency's performance.

Sec. 214. Identification of Legacy Costs

States that appropriations for legacy costs in part 1 equal \$33.2 million. Of this amount, pension-related legacy costs are estimated to be \$18.4 million and retiree health care legacy costs are estimated to be \$14.8 million.

Sec. 216. Consolidated Report on Environmental Cleanup Projects

Requires DEQ to provide status report with detailed information on approved cleanup projects funded through environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, revitalization revolving loan program, brownfield grants and loans, leaking underground storage tank cleanup program, contaminated lake and river cleanup program, refined petroleum product cleanup program, and environmental protection bond projects.

BOILERPLATE SECTION INFORMATION

Sec. 217. Appropriations for Environmental Cleanup Projects

Re-appropriates unspent funding from the Cleanup and Redevelopment Fund, leaking underground storage tank funding, bottle deposits fund, Clean Michigan Initiative Fund – response activities funding, brownfield grants and loans, waterfront grants, and Strategic Water Quality Initiatives Fund for expenditure for any site listed in an appropriation act.

Sec. 219. Settlement Fund Revenue Carryforward

Allows carryforward of up to \$2.5 million of settlement fund revenue into the succeeding fiscal year.

Sec. 220. Disciplinary Action Against State Employees

Prohibits DEQ from disciplining state employees for communicating with members of the Legislature and their staffs.

Sec. 221. Rule Promulgation

Requires a report on any policy changes made to implement a public act; DEQ is not allowed to adopt a rule that will apply to a small business if it has a disproportionate economic impact.

Sec. 235. Clean Michigan Initiative Report

Requires DEQ to prepare an annual report on projects funded by Clean Michigan Initiative (CMI) funds and remaining CMI fund balances.

REMEDIATION DIVISION

Sec. 301. Laboratory Services Revenue Carryforward

Allows carryforward of unspent interdepartmental laboratory revenue.

Sec. 302. Work Projects - Environmental Response Programs

Considers appropriations for emergency cleanup actions to be work project accounts.

Sec. 303. Restricted Fund Transfer: Cleanup and Redevelopment Trust Fund

Transfers \$1.0 million from the Cleanup and Redevelopment Trust Fund to the Environmental Protection Fund.

Sec. 304. Restricted Fund Transfer: Community Pollution Prevention Fund

Transfers \$1.0 million from the Community Pollution Prevention Fund to the Environmental Protection Fund.

Sec. 305. Refined Petroleum Fund

States legislative intent to restore \$70.0 million Refined Petroleum Fund transferred to General Fund in FY 2006-07.

Sec. 306. Refined Petroleum Fund Cleanup Site List

Lists cleanup projects funded through the Refined Petroleum Product Cleanup Program; requires report on amount spent at each site and work performed.

Sec. 310. Bonding Language

Allows DEQ, if approved by State Budget Director, to expend GF/GP funding for cash flow requirements of projects financed by bonds if bonds have not yet been authorized; funding to be repaid to GF/GP when bonds are sold.

Sec. 312. Perfluorinated Compounds Study and Workgroup

Requires DEQ to conduct a study on the effects of long-term exposure to perfluorinated compounds and to conduct a workgroup to establish cleanup criteria for perfluorinated compounds under part 201 of the Natural Resources and Environmental Protection Act.

WATER RESOURCES DIVISION

Sec. 402. Water Quality and Use Initiative

Requires report on plan for use of Water Quality Use Initiative funding and the amount of expenditures made for the Water Quality and Use Initiative Program, the Real-Time Beach Monitoring Program, and the Wetlands Program.

Sec. 405. Septage Waste Compliance Program Grants

Allows DEQ to provide septage waste compliance services if a certified health department does not exist in a city, county, or district, or if the county health department fails to fulfill mandated responsibilities.

BOILERPLATE SECTION INFORMATION

Sec. 407. Contaminated Lake and River Sediment Cleanup Program

Allows unexpended funds appropriated for the contaminated lake and river sediment cleanup program to be considered work project appropriations and carried forward into the succeeding fiscal year. The program will perform contaminated lake and river sediment cleanups estimated to cost \$2.3 million with a tentative completion date of September 30, 2021.

Sec. 410. Lake Erie Report

Requires DEQ to compile a report on the status of the implementation plan for the western Lake Erie basin collaborative agreement.

RESOURCE MANAGEMENT DIVISION

Sec. 603. Stormwater, Asset Management, and Wastewater (SAW) Grants Report

Requires report to be posted on DEQ website which contains a summary document of each completed asset management plan for each awarded SAW grant; requires that local governments retain copies of their plan for 15 years.

UNDERGROUND STORAGE TANK AUTHORITY

Sec. 701. Underground Storage Tank Authority

Allows unexpended funds appropriated for the underground storage tank cleanup program to be considered work project appropriations and carried forward into the succeeding fiscal year. The program will perform contaminated site cleanups estimated to cost \$20 million with a tentative completion date of September 30, 2021.

ONE-TIME BASIS ONLY APPROPRIATIONS

Sec. 801. Flint Declaration of Emergency

Allows the funds appropriated for the Flint declaration of emergency to be expended to keep Flint on the Detroit water system, to cover staff, lab and testing costs, and to cover contract costs.

Sec. 803. Flint Supplemental Funding Report

Requires a report on the use of the supplemental funds appropriated in FY 2015-16 for the Flint declaration of emergency.



Mary Ann Cleary, Director
Kyle I. Jen, Deputy Director
517.373.8080

AREAS OF RESPONSIBILITY

Agriculture and Rural Development William E. Hamilton
Attorney General Michael Crossen
Auditor General Benjamin Gielczyk
Bill Analysis Chris Couch
Edith Best; Jennifer McInerney; Josh Roesner; Sue Stutzky
Capital Outlay Benjamin Gielczyk
Civil Rights Michael Crossen
Community Colleges Perry Zielak
Corrections Robin R. Risko
Economic and Revenue Forecast Jim Stansell
Education (Department) Samuel Christensen
Environmental Quality Austin Scott
Executive Office Benjamin Gielczyk
Fiscal Oversight, Audit, and Litigation Mary Ann Cleary
Health and Human Services:
Human Services Viola Bay Wild
Medicaid, Physical and Behavioral Health Kevin Koorstra; Kyle I. Jen
Public Health, Aging, Departmentwide Administration Susan Frey
Higher Education Marilyn Peterson; Perry Zielak
Insurance and Financial Services Marcus Coffin
Judiciary Robin R. Risko
Legislature Benjamin Gielczyk
Licensing and Regulatory Affairs Marcus Coffin
Local Finance Jim Stansell
Lottery Benjamin Gielczyk
Michigan Strategic Fund Benjamin Gielczyk
Military and Veterans Affairs Kent Dell
Natural Resources Austin Scott
Natural Resources Trust Fund Benjamin Gielczyk; Austin Scott
Retirement Bethany Wicksall; Kyle I Jen
Revenue Forecasting Jim Stansell
Revenue Sharing Jim Stansell; Benjamin Gielczyk
School Aid Bethany Wicksall; Samuel Christensen
State (Department) Michael Crossen
State Police Kent Dell
Supplemental Coordinator Kyle I. Jen
Tax Analysis Jim Stansell
Technology, Management, and Budget Michael Crossen
Talent and Economic Development Benjamin Gielczyk
Transfer Coordinator Viola Bay Wild
Transportation William E. Hamilton
Treasury Benjamin Gielczyk
Unemployment Insurance Marcus Coffin



P.O. Box 30014 ■ Lansing, MI 48909-7514
(517) 373-8080
www.house.mi.gov/hfa