

LINE ITEM AND BOILERPLATE SUMMARY

HIGHER EDUCATION

Fiscal Year 2017-18
Article III, Public Act 108 of 2017
House Bill 4313 as Enacted



Perry Zielak, Fiscal Analyst

September 2017

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September 2017

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2017-18 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATIONS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

HIGHER EDUCATION

The Higher Education budget article contains appropriations to support the operations of the state's 15 public universities, fulfilling the requirement of Section 4, Article VIII of the State Constitution. Additionally, the article contains funding for financial aid to students attending both public and independent postsecondary institutions in the state, as well as several other higher education-related programs.

Beginning in FY 2011-12, the Higher Education budget has been incorporated into the compiled School Aid Act as Article III of that act (MCL 388.1836 to 388.1894), rather than being enacted into law as a standard one-year budget act.

GROSS APPROPRIATION	\$1,629,224,400	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	0	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$1,629,224,400	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	111,526,400	Revenue received from federal departments and agencies.
Total local revenue	0	Revenue received from local units of government.
Total private revenue	0	Revenue received from private individuals and entities.
Total state restricted revenue	238,443,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,279,254,500	Unrestricted state revenue from taxes and other sources.

SECTIONS 236(2) and 236(3): PUBLIC UNIVERSITIES

The Higher Education budget article contains a separate appropriation for each of the state's 15 public universities established under Sections 5 and 6, Article VIII of the State Constitution. Each university's appropriation unit includes a grant to the university for base operations, plus a separate appropriation based on performance funding calculations and subject to compliance with certain requirements established in sections 265 and 265a. Michigan State's appropriation unit also includes appropriations to support the activities of the AgBioResearch and Extension services operated by the university.

Beginning in FY 2011-12, state School Aid Fund (SAF) revenue has been appropriated for public universities and community colleges, replacing a portion of GF/GP support. The total amount appropriated for universities (excluding MSU's AgBioResearch and Extension programs) is \$1.43 billion, of which \$1.40 billion is baseline "Operations" appropriations continued from the prior year, and \$28.0 million is performance funding. The \$1.4 billion total is funded with \$1.2 billion in state GF/GP revenues and \$231.2 million in SAF revenues. Funding sources shown below reflect amounts administratively allocated to each university.

For all public university operations and/or performance funding line items:

Related Boilerplate Section(s): 239, 241, 243, 244, 245, 265, 265a, 271a, 274c, 274d, 275a, 275c, 276, 277, 280, 296

(2) UNIVERSITY APPROPRIATIONS

(A) CENTRAL MICHIGAN UNIVERSITY

Operations	\$83,925,500	Grant to Central Michigan University (CMU) for operations. CMU was founded in 1892 as the Central Michigan Normal School (teaching college) and Business Institute; the legal authority for the university's status as a state institution of higher education now exists in 1963 PA 48 (2nd Extra Session).
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Line item includes \$29,700 pass-through allocation to Saginaw Chippewa Tribal College for Indian Tuition Waiver costs under section 269.

Funding Source(s):	Restricted	13,857,500
	GF/GP	70,068,000

Additional Related Boilerplate Section(s): 269

Performance funding	1,728,900	Additional funds appropriated to CMU, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.
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Funding Source(s):	GF/GP	1,728,900
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GROSS APPROPRIATION	\$85,654,400	Total of all applicable line item appropriations.
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State school aid fund	13,857,500	A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$71,796,900	Unrestricted state revenue from taxes and other sources.
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(B) EASTERN MICHIGAN UNIVERSITY

Operations \$73,593,800 Grant to Eastern Michigan University (EMU) for operations. EMU was founded in 1849 as the Michigan State Normal School (teaching college); the legal authority for the university's status as a state institution of higher education now exists in 1963 PA 48 (2nd Extra Session).

Funding Source(s): Restricted 12,151,500
GF/GP 61,442,300

Performance funding 1,576,100 Additional funds appropriated to EMU, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.

Funding Source(s): GF/GP 1,576,100

GROSS APPROPRIATION \$75,169,900 Total of all applicable line item appropriations.

State school aid fund 12,151,500 A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.

STATE GENERAL FUND/ GENERAL PURPOSE \$63,018,400 Unrestricted state revenue from taxes and other sources.

(C) FERRIS STATE UNIVERSITY

Operations \$52,259,900 Grant to Ferris State University (FSU) for operations. FSU was founded in 1884 as the Big Rapids Industrial School (a private institution) and became a state institution of higher education via 1949 PA 114.

Funding Source(s): Restricted 8,629,000
GF/GP 43,630,900

Performance funding 1,335,600 Additional funds appropriated to FSU, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.

Funding Source(s): GF/GP 1,335,600

GROSS APPROPRIATION \$53,595,500 Total of all applicable line item appropriations.

State school aid fund 8,629,000 A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.

STATE GENERAL FUND/ GENERAL PURPOSE \$44,966,500 Unrestricted state revenue from taxes and other sources.

(D) GRAND VALLEY STATE UNIVERSITY

Operations \$68,227,900 Grant to Grand Valley State University (GVSU) for operations. GVSU (Grand Valley State College at the time) was founded as a state institution of higher education via 1960 PA 120.

Funding Source(s): Restricted 11,265,500
GF/GP 56,962,400

Performance funding	1,872,200	Additional funds appropriated to GVSU, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.
		Funding Source(s): GF/GP 1,872,200

GROSS APPROPRIATION \$70,100,100 Total of all applicable line item appropriations.

State school aid fund	11,265,500	A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.
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**STATE GENERAL FUND/
GENERAL PURPOSE \$58,834,600 Unrestricted state revenue from taxes and other sources.**

(E) LAKE SUPERIOR STATE UNIVERSITY

Operations	\$13,567,400	Grant to Lake Superior State University (LSSU) for operations. LSSU was founded as a branch of the Michigan College of Mining and Technology (now Michigan Tech University) in 1946 and became an autonomous state institution of higher education via 1969 PA 26.
		Line item includes \$100,000 pass-through allocation to Bay Mills Community College for Indian Tuition Waiver costs under section 270.
		Funding Source(s): Restricted 2,240,200 GF/GP 11,327,200

Additional Related Boilerplate Section(s): 270

Performance funding	207,600	Additional funds appropriated to LSSU, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.
		Funding Source(s): GF/GP 207,600

GROSS APPROPRIATION \$13,775,000 Total of all applicable line item appropriations.

State school aid fund	2,240,200	A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.
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**STATE GENERAL FUND/
GENERAL PURPOSE \$11,534,800 Unrestricted state revenue from taxes and other sources.**

(F) MICHIGAN STATE UNIVERSITY

Operations \$275,862,100 Grant to Michigan State University (MSU) for operations. MSU was founded in 1855 as the Agricultural College of the State of Michigan, the nation's pioneer land-grant university; the legal authority for the university's status as a state institution of higher education now exists in 1909 PA 269.

Section 264 allocates \$80,000 from this line item for the Future Farmers of America Association.

Funding Source(s): Restricted 45,549,300
GF/GP 230,312,800

Additional Related Boilerplate Section(s): 264

Performance funding 5,377,000 Additional funds appropriated to MSU, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.

Funding Source(s): GF/GP 5,377,000

MSU AgBioResearch 33,913,100 Statewide agricultural research program operated by MSU as part of its land-grant mission; there are 13 research facilities across the state plus on-campus facilities in East Lansing. In addition to funds appropriated by the state, funds are received from federal and industry sources.

Line item includes \$3.0 million designated in section 263 for Project GREEN, a research effort on behalf of Michigan's agricultural industry.

Funding Source(s): GF/GP 33,913,100

Related Boilerplate Section(s): 263, 263a

MSU extension 29,252,600 Extends MSU's public service mission to all counties in the state as part of MSU's land-grant mission. Program areas include agriculture and natural resources; children, youth, and family (including 4-H); and community and economic development. In addition to funds appropriated by the state, county governments jointly support local extension programs.

Line item includes \$2.6 million designated in section 263 for Project GREEN, a research effort on behalf of Michigan's agricultural industry.

Funding Source(s): GF/GP 29,252,600

Related Boilerplate Section(s): 263, 263a

GROSS APPROPRIATION \$344,404,800 Total of all applicable line item appropriations.

State school aid fund 45,549,300 A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.

STATE GENERAL FUND/ \$298,855,500 Unrestricted state revenue from taxes and other sources.
GENERAL PURPOSE

(G) MICHIGAN TECHNOLOGICAL UNIVERSITY

Operations \$48,097,500 Grant to Michigan Tech University (MTU) for operations. MTU (the Michigan Mining School at the time) was founded as a state institution of higher education via 1885 PA 70.

Funding Source(s): Restricted 7,941,700
GF/GP 40,155,800

Performance funding 954,700 Additional funds appropriated to MTU, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.

Funding Source(s): GF/GP 954,700

GROSS APPROPRIATION \$49,052,200 Total of all applicable line item appropriations.

State school aid fund 7,941,700 A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.

STATE GENERAL FUND/ GENERAL PURPOSE \$41,110,500 Unrestricted state revenue from taxes and other sources.

(H) NORTHERN MICHIGAN UNIVERSITY

Operations \$46,279,200 Grant to Northern Michigan University (NMU) for operations. NMU was founded in 1899 as the Northern State Normal School (teaching college); the legal authority for the university's status as a state institution of higher education now exists in 1963 PA 48 (2nd Extra Session).

Funding Source(s): Restricted 7,641,400
GF/GP 38,637,800

Performance funding 858,200 Additional funds appropriated to NMU, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.

Funding Source(s): GF/GP 858,200

GROSS APPROPRIATION \$47,137,400 Total of all applicable line item appropriations.

State school aid fund 7,641,400 A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.

STATE GENERAL FUND/ GENERAL PURPOSE \$39,496,000 Unrestricted state revenue from taxes and other sources.

(I) OAKLAND UNIVERSITY

Operations \$49,920,700 Grant to Oakland University (OU) for operations. OU was founded as a branch of Michigan State University in 1957 and became an autonomous state institution of higher education via 1970 PA 35.

Funding Source(s): Restricted 8,242,700
GF/GP 41,678,000

Performance funding	1,315,200	Additional funds appropriated to OU, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.
		Funding Source(s): GF/GP 1,315,200

GROSS APPROPRIATION \$51,235,900 Total of all applicable line item appropriations.

State school aid fund	8,242,700	A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.
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STATE GENERAL FUND/ GENERAL PURPOSE \$42,993,200 Unrestricted state revenue from taxes and other sources.

(J) SAGINAW VALLEY STATE UNIVERSITY

Operations	\$29,114,000	Grant to Saginaw Valley State University (SVSU) for operations. SVSU was founded as Saginaw Valley College (a private institution) in 1963 and became a state institution of higher education via 1965 PA 278.
		Funding Source(s): Restricted 4,807,200 GF/GP 24,306,800

Performance funding	652,100	Additional funds appropriated to SVSU, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.
		Funding Source(s): GF/GP 652,100

GROSS APPROPRIATION \$29,766,100 Total of all applicable line item appropriations.

State school aid fund	4,807,200	A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.
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STATE GENERAL FUND/ GENERAL PURPOSE \$24,958,900 Unrestricted state revenue from taxes and other sources.

(K) UNIVERSITY OF MICHIGAN-ANN ARBOR

Operations	\$308,639,000	Grant to University of Michigan-Ann Arbor (UM-Ann Arbor) for operations. The University of Michigan was founded in 1817 (prior to Michigan's admission to the union as a state in 1837); the legal authority for the university's status as a state institution of higher education now exists in 1851 PA 151.
		Funding Source(s): Restricted 50,961,200 GF/GP 257,677,800

Performance funding	5,950,100	Additional funds appropriated to UM-Ann Arbor, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.
		Funding Source(s): GF/GP 5,950,100

GROSS APPROPRIATION \$314,589,100 Total of all applicable line item appropriations.

State school aid fund	50,961,200	A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$263,627,900	Unrestricted state revenue from taxes and other sources.
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(L) UNIVERSITY OF MICHIGAN–DEARBORN

Operations	\$24,803,300	Grant to University of Michigan–Dearborn (UM-Dearborn) for operations. The Dearborn branch of the University of Michigan was established in 1959. While the operations of the branch are governed by the same elected board as the main Ann Arbor branch, a distinct appropriation is made by the legislature annually to specifically support those operations.
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Funding Source(s):	Restricted	4,095,400
	GF/GP	20,707,900

Performance funding	618,600	Additional funds appropriated to UM-Dearborn, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.
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Funding Source(s):	GF/GP	618,600
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GROSS APPROPRIATION	\$25,421,900	Total of all applicable line item appropriations.
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State school aid fund	4,095,400	A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$21,326,500	Unrestricted state revenue from taxes and other sources.
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(M) UNIVERSITY OF MICHIGAN–FLINT

Operations	\$22,549,300	Grant to University of Michigan–Flint (UM-Flint) for operations. The Flint branch of the University of Michigan was established in 1956. While the operations of the branch are governed by the same elected board as the main Ann Arbor branch, a distinct appropriation is made by the legislature annually to specifically support those operations.
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Funding Source(s):	Restricted	3,723,300
	GF/GP	18,826,000

Performance funding	512,500	Additional funds appropriated to UM-Flint, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.
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Funding Source(s):	GF/GP	512,500
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GROSS APPROPRIATION	\$23,061,800	Total of all applicable line item appropriations.
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State school aid fund	3,723,300	A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$19,338,500	Unrestricted state revenue from taxes and other sources.
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(N) WAYNE STATE UNIVERSITY

Operations	\$196,064,500	Grant to Wayne State University (WSU) for operations. The first component of WSU was founded in 1868 as the Detroit Medical College; multiple college components were combined into a university organization by the Detroit Board of Education in 1933, and the university became a state institution of higher education via 1956 PA 183.
		Funding Source(s): Restricted 32,373,400 GF/GP 163,691,100

Performance funding	3,105,300	Additional funds appropriated to WSU, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.
		Funding Source(s): GF/GP 3,105,300

GROSS APPROPRIATION \$199,169,800 Total of all applicable line item appropriations.

State school aid fund	32,373,400	A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.
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STATE GENERAL FUND/ \$166,796,400 Unrestricted state revenue from taxes and other sources.
GENERAL PURPOSE

(O) WESTERN MICHIGAN UNIVERSITY

Operations	\$107,440,900	Grant to Western Michigan University (WMU) for operations. WMU was founded in 1903 as the Western State Normal School (teaching college); the legal authority for the university's status as a state institution of higher education now exists in 1963 PA 48 (2nd Extra Session).
		Funding Source(s): Restricted 17,740,200 GF/GP 89,700,700

Performance funding	1,935,900	Additional funds appropriated to WMU, calculated based on performance metrics. Payment of funds is contingent on university's compliance with requirements under sections 265 and 265a related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.
		Funding Source(s): GF/GP 1,935,900

GROSS APPROPRIATION \$109,376,800 Total of all applicable line item appropriations.

State school aid fund	17,740,200	A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.
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STATE GENERAL FUND/ \$91,636,600 Unrestricted state revenue from taxes and other sources.
GENERAL PURPOSE

SECTION 236(4): MICHIGAN PUBLIC SCHOOL EMPLOYEES RETIREMENT SYSTEM

A separate appropriation is made for costs associated with the Michigan Public School Employees' Retirement System (MPERS). Affects the seven public universities with MPERS-related costs: Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western. Employees hired at those universities since 1996 are not included in MPERS; employees at the other eight public universities were never included in MPERS.

Michigan public school employees' retirement system reimbursement	\$6,705,000	Funds the difference between the unfunded actuarial accrued liability contribution rate and the employer contribution cap of 25.73% of applicable payroll set by 2016 PA 136. Section 246 allocates funds in proportion to each university's applicable FY 2016-17 payroll (retirement system members plus employees who would have been members but for enactment of 1995 PA 272, which closed the system to new hires).
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Funding Source(s): Restricted 6,705,000

Related Boilerplate Section(s): 246

GROSS APPROPRIATION	\$6,705,000	Total of all applicable line item appropriations.
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State school aid fund	6,705,000	A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.
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SECTION 236(5): STATE AND REGIONAL PROGRAMS

This subsection provides funding for programs that involve postsecondary institutions across the state.

Higher education database modernization and conversion	\$200,000	Operational costs of maintaining Higher Education Institutional Data Inventory (HEIDI), a database to which the 15 public universities annually submit enrollment, finance, and other institutional data for use by state policy makers and university officials. Database established under section 1299 of Management and Budget Act, MCL 18.1299; administered by Department of Technology, Management and Budget, with input for advisory committee composed of executive, legislative, and university staff representatives.
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Funding Source(s): GF/GP 200,000

Related Boilerplate Section(s): None

Midwestern higher education compact	115,000	State's membership dues for interstate compact to identify and institute opportunities for member states (Illinois, Indiana, Iowa, Kansas, Michigan, Minnesota, Missouri, Nebraska, North Dakota, Ohio, South Dakota, and Wisconsin) to realize economies of scale and increase postsecondary opportunities; Michigan entered compact through enactment of 1990 PA 195.
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Funding Source(s): GF/GP 115,000

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$315,000	Total of all applicable line item appropriations.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$315,000	Unrestricted state revenue from taxes and other sources.
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**SECTION 236(6): MARTIN LUTHER KING, JR. -
CESAR CHAVEZ - ROSA PARKS PROGRAM**

This subsection provides funding for programs intended to increase the participation of academically or economically disadvantaged students in postsecondary education in Michigan. The programs are administered by the Workforce Development Agency in the Department of Talent and Economic Development. In addition to the funding for the three separately appropriated grant programs, funding for the King-Chavez-Parks (KCP) initiative is included in each university's operations appropriation and provided for under boilerplate language establishing Future Faculty, College Day, and Visiting Professors programs. The KCP programs are established only in budget article language; there is no independent authorizing statute.

Select student support services	\$1,956,100	Competitive grants to develop academically or economically disadvantaged student retention programs at state's public and independent four-year colleges and universities; grants funded on 70/30 state/institutional basis.
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Funding Source(s): GF/GP 1,956,100

Related Boilerplate Section(s): 278, 282

Michigan college/university partnership program	586,800	Competitive grants to increase the number of academically or economically disadvantaged students transferring from community colleges to four-year public and independent colleges and universities; grants funded on 70/30 state/institutional basis.
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Funding Source(s): GF/GP 586,800

Related Boilerplate Section(s): 279, 282

Morris Hood, Jr. educator development program	148,600	Competitive grants to increase the number of academically or economically disadvantaged students who enroll in and complete K-12 teacher education programs at the baccalaureate level.
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Funding Source(s): GF/GP 148,600

Related Boilerplate Section(s): 281, 282

GROSS APPROPRIATION	\$2,691,500	Total of all applicable line item appropriations.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$2,691,500	Unrestricted state revenue from taxes and other sources.
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SECTIONS 236(7) AND 236(8): GRANTS AND FINANCIAL AID

These subsections contain funding for financial aid programs, primarily need-based in nature, for Michigan residents attending colleges and universities in the state. Most programs make awards to students at both public and independent (private) institutions. The Tuition Grant Program is limited to students at independent institutions.

Major financial aid programs are funded primarily by federal Temporary Assistance to Needy Families (TANF) revenue, rather than state-level funds, in order to improve the state's TANF maintenance-of-effort (MOE) position. The programs are administered by the Department of Treasury.

State competitive scholarships	\$26,361,700	Scholarships to undergraduate students with both a qualifying score on the SAT and demonstrated financial need (1964 PA 208); available to students at both public and independent colleges/universities. The FY 2017-18 maximum award for the program, set by the Department of Treasury based on the amount of funds available and the number of eligible students, is \$1,000.
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Funding Source(s):	Federal	18,361,700
	GF/GP	8,000,000

Related Boilerplate Section(s): 250, 251, 254, 255, 258

Tuition grants	38,021,500	Need-based grants to undergraduate students attending independent colleges/universities (1964 PA 313). Under statutory provisions, students at independent institutions receiving Competitive Scholarships are awarded a supplemental amount from the Tuition Grants line item. Under budget article provisions, total award funding is capped at \$3.5 million per institution, which reduces awards to students enrolled at Baker College and Davenport University. The FY 2017-18 maximum award for students at other institutions, set by the Department of Treasury based on the amount of funds available and the number of eligible students, is \$2,000.
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Funding Source(s):	Federal	31,664,700
	GF/GP	6,356,800

Related Boilerplate Section(s): 250, 252, 254, 255, 258

Tuition incentive program	58,300,000	Two-phase incentive for students from low-income families to graduate from high school; program established only in budget article language. Eligible students must be Medicaid-eligible for 24 months in a 36-month period between age 9 and high school graduation. For students who complete high school, Phase I of program pays tuition for up to two years of study toward associate's degree studies at a community college, a four-year university that offers associate's programs, or certain other institutions (subject to a financial limit); Phase II of program then pays up to \$2,000 (\$500/semester) toward completion of a bachelor's degree.
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Funding Source(s):	Federal	58,300,000
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Related Boilerplate Section(s): 250, 254, 256, 258

Children of veterans and officer's survivor tuition grant programs	1,400,000	<p><u>Children of Veterans Tuition Grant Program:</u> Grants to children of deceased or permanently disabled military veterans (2005 PA 248). A recipient must be enrolled at a Michigan college or university and meet other eligibility requirements; annual grant limit is \$2,800. Program costs make up larger majority of the appropriation; costs are partially funded from contributions through state income tax check-off.</p> <p><u>Officers' Survivor Tuition Grant Program:</u> Grants to surviving spouses and children of Michigan police officers and firefighters killed in the line of duty (1996 PA 195). A recipient must be enrolled at a Michigan college or university. The program does not have a maximum award; a college financial aid officer must certify that the student has financial need. Annual costs have been less than \$100,000.</p>
		Funding Source(s): Restricted 100,000 GF/GP 1,300,000

Related Boilerplate Section(s): 249, 250, 258

Project GEAR-UP	3,200,000	<p>Federally funded grant program intended to increase the number of low-income students who are prepared to enter and succeed in postsecondary education. Program provides financial aid awards to students graduating from urban/Title I high schools who participated in programs beginning in middle school (subset of students selected for awards). Award available for up to four years. Two rounds of federal grants: GEAR UP Michigan and GEAR UP College Day. Funding for college exposure portion of program is appropriated in the Department of Talent and Economic Development budget.</p>
		Funding Source(s): Federal 3,200,000

Related Boilerplate Section(s): 250, 258

North American Indian Tuition Waiver	300,000	<p>Provides partial reimbursement of costs incurred by public universities to comply with 1976 PA 174, which requires community colleges, public universities and certain tribal colleges to waive tuition for eligible North American Indian students. The appropriation will help cover an estimated \$6.1 million difference between the cost of the waivers to universities and the state aid provided.</p>
		Funding Source(s): GF/GP 300,000

Related Boilerplate Section(s): 268(2)

GROSS APPROPRIATION \$127,583,200 Total of all applicable line item appropriations.

United States department of education, office of elementary and secondary education, GEAR-UP program	3,200,000	Federal GEAR UP grant funds.
Social security act, temporary assistance for needy families	108,326,400	Federal block grant funding (TANF) intended to help needy families achieve self-sufficiency. Funding is currently utilized for major state financial aid programs, in place of state funding, in order to improve the state's TANF maintenance-of-effort (MOE) position.
Contributions to children of veterans tuition grant program	100,000	Restricted funding from contributions for Children of Veterans Program made through the state income tax form pursuant to section 437 of Income Tax Act of 1967.

STATE GENERAL FUND/ \$15,956,800 Unrestricted state revenue from taxes and other sources.
GENERAL PURPOSE

SECTION 236(9): MPSERS NORMAL COST OFFSET

This subsection provides funding for the Michigan Public School Employees' Retirement System (MPERS) normal cost contribution rate offset. The normal cost rate will increase for the seven universities participating in the system as the assumed rate of return for MPERS is lowered from 8% to 7.5%.

MPERS normal cost offset	\$419,000	Appropriation to reimburse the seven universities participating in MPERS to offset the higher normal cost rate as the assumed rate of return for MPERS is lowered from 8% to 7.5%.
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Funding Source(s): Restricted 419,000

Related Boilerplate Section(s): 246

GROSS APPROPRIATION	\$419,000	Total of all applicable line item appropriations.
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State school aid fund	419,000	A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs); constitutionally, funding may also be utilized for higher education.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.
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BOILERPLATE SECTION INFORMATION

NOTE: Boilerplate sections with no changes from current law do not appear in budget bill but remain in compiled School Aid Act and apply to FY 2017-18 appropriations.

GENERAL SECTIONS

Sec. 236a. FY 2018-19 Appropriations

States intent to provide FY 2017-18 appropriation amounts in FY 2018-19, adjusted for caseload and related costs, federal fund match rates, economic factors, and available revenue.

Sec. 236b. Contingency Funds

Appropriates up to \$6.0 million in federal contingency funds for financial aid, to be expended only after transfer to specific line items through the legislative transfer process.

Sec. 236c. State Building Authority (SBA) Rent Payments

Lists amounts appropriated through Department of Technology, Management, and Budget, totaling estimated \$145.0 million, for SBA rent payments associated with state costs for previous capital outlay projects at universities.

Sec. 236e. FY 2016-17 Supplemental Appropriation

Appropriates \$5.0 million in additional federal funds to the Tuition Incentive Program for FY 2016-17.

Sec. 237. Management and Budget Act

Subjects funds appropriated to Management and Budget Act.

Sec. 237b. Definitions

Defines the term "Center" and "Workforce Development Agency."

Sec. 238. Reporting by Internet

Requires institutions of higher education to use Internet to submit reports.

Sec. 239. American Goods and Services

States preference for American goods and services, as well as those produced in Michigan and those produced by businesses owned by veterans.

Sec. 241. Payment of Appropriations

Provides for 11 monthly payments to universities; authorizes Department of Treasury to withhold appropriations if universities fail to submit HEIDI data by specified deadlines.

Sec. 242. Federal or Private Funds

Appropriates federal or private funds received by the state for use by a college or university and states that acceptance of funds do not place an obligation on the legislature to continue funding.

Sec. 243. Provision of Information

Requires universities to furnish all required information to state budget director and appropriations committees.

Sec. 244. Postsecondary Student Data System

Requires universities to provide its longitudinal data for inclusion in the statewide P-20 education longitudinal data system; authorizes state budget director to withhold monthly payments for a university not in compliance.

Sec. 245. University Transparency

Requires each university to post on its website specified data on budget, revenue, expenditures, and employee compensation, as well as university performance data, information on transfer policies and opportunities for high school students to earn college credit, and links to campus security policies and crime statistics, collective bargaining agreements, benefit plans, and audits. Allows budget director to withhold payments for noncompliance.

Sec. 246. MPSERS Costs

Allocates MPSERS funding based on each participating university's percentage of the total combined payrolls of employees who are MPSERS members hired before January 1, 1996, and employees who would have been members but for enactment of 1995 PA 272, which closed the system to new hires. A university's MPSERS payment would be equal to the difference between the unfunded actuarial accrued liability contribution rate and the employer contribution cap of 25.73% of applicable payroll set by 2016 PA 136.

BOILERPLATE SECTION INFORMATION

GRANTS AND FINANCIAL AID

Sec. 249. Children of Veterans and Officer's Survivor Tuition Grant Program

Allocates restricted funding to Children of Veterans and Officer's Survivor tuition grant program according to 2005 PA 248, states program funding shall not lapse to general fund.

Sec. 250. Free Application for Federal Student Aid (FAFSA) Filing Requirement

States students must file a FAFSA to be considered for any grant or scholarship program administered by the Department of Treasury.

Sec. 251. State Competitive Scholarship Program

Provides for distribution of funds appropriated for State Competitive Scholarships; specifies maximum grant amount of at least \$1,000, unless insufficient funds are available, in which case a report is required; provides that unexpended funds at close of fiscal year remain available for expenditure in subsequent year as a work project.

Sec. 252. Tuition Grant Program

Provides for distribution of funds appropriated for Tuition Grants; specifies maximum grant amount of at least \$2,000, unless insufficient funds are available, in which case a report is required; limits award eligibility to undergraduate students; caps awards for 10 semesters or equivalent period of quarters or trimesters, provides that unexpended funds at close of fiscal year remain available for expenditure in subsequent year; caps awards received by students at a single institution at \$3.5 million; requires participating institutions to submit certain student performance data by October 31; requires independent colleges and universities to report on efforts to develop and implement sexual assault response training for key personnel.

Sec. 253. Audit of Independent Institutions

Allows auditor general to audit selected enrollments, degrees, and awards at independent colleges and universities receiving financial aid awards.

Sec. 254. Financial Aid Payment Schedules

Specifies payment schedules for financial aid programs.

Sec. 255. Needs Analysis Criteria

Requires Department of Treasury to determine the needs analysis criteria for students to qualify for State Competitive Scholarships and Tuition Grants.

Sec. 256. Tuition Incentive Program

Specifies criteria for Tuition Incentive Program (TIP) eligibility; provides for award conditions and limits under Phases I (associate's degree and certificate programs) and II (third and fourth years toward bachelor's degree) of the program; caps awards at any one college or university at \$8.5 million; beginning in FY 2018-19 reimbursements capped at three times the in-district community college per-credit rate; provides that unexpended funds at close of fiscal year remain available for expenditure in subsequent year; institutions must report TIP and Pell completions to the Center for Educational Performance and Information (CEPI).

Sec. 257. Independent Institution Data

Requires independent colleges and universities to make data regarding grants available to legislature and state budget director.

Sec. 258. Financial Aid Annual Report

Requires annual report from Department of Treasury on all state financial aid programs.

UNIVERSITY OPERATIONS

Sec. 261. Douglas Lake Biological Station

Designates University of Michigan Douglas Lake Biological Station as a unique resource.

Sec. 263. Project GREEN

Allocates \$5.6 million from MSU AgBioResearch and MSU Extension appropriations for Project GREEN (Generating Research and Extension to meet Environmental and Economic Needs).

Sec. 263a. MSU AgBioResearch and MSU Extension

States intent regarding metric goals to be used to evaluate impacts of MSU AgBioResearch and MSU Extension; requires annual report containing financial data and metric goals for the two organizations.

BOILERPLATE SECTION INFORMATION

Sec. 264. Future Farmers of America

Allocates \$80,000 from Michigan State University's appropriation for the Future Farmers of America Association.

Sec. 265. Tuition Restraint

Provides tuition restraint requirements in order to receive performance funding increase in FY 2017-18; universities must limit resident undergraduate tuition/fee increase to 3.8% or \$475, whichever is greater. Defines the term "fee" to include the cost of a university-affiliated health insurance policy for a university that compels resident undergraduate students to have health insurance coverage as a condition of enrollment. States that universities that exceed the tuition restraint cap shall not receive a planning or construction authorization for a state-funded capital outlay project in FY 2018-19 or FY 2019-20 in addition to having their appropriation adjusted at any time.

Sec. 265a. Performance Funding

Includes requirements for a university to receive performance funding increase in FY 2017-18:

- Comply with tuition restraint requirements under section 265.
- Certify that university participates in reverse transfer agreements with at least three Michigan community colleges.
- Certify that dual enrollment policy does not consider use of credits toward high school graduation requirements.
- Actively participate in Michigan Transfer Network.

Establishes process for universities to certify by August 31 that they have complied with all requirements. Specifies that performance funding forfeited by a university due to noncompliance be redistributed to other universities based on appropriated performance funding amounts. Describes data components utilized to calculate performance funding amounts and scoring system utilized for national peer comparisons.

Sec. 267. Tuition Rate Reports

Requires tuition and fee data to be submitted to HEIDI database; requires report on any revision to tuition and fees within 15 days of adoption.

Sec. 268. Unfunded Indian Tuition Waiver Costs

States legislative intent that funds be allocated for unfunded Indian Tuition Waiver costs at public universities from the General Fund; specifies that \$300,000 appropriation be proportional to each institution's shortfall. Requires Department of Civil Rights to report certain information related to the waivers, and requires universities to provide data under guidelines and procedures developed by the Department of Civil Rights.

Sec. 269. Saginaw Tribal Indian Tuition Waiver Funding

Requires \$29,700 payment from Central Michigan's appropriation to Saginaw Chippewa Tribal College for costs of Indian Tuition Waiver Program.

Sec. 270. Bay Mills Indian Tuition Waiver Funding

Requires \$100,000 payment from Lake Superior State's appropriation to Bay Mills Community College for costs of Indian Tuition Waiver Program.

Sec. 271a. Union-Related Activities

States legislative intent that universities not knowingly and directly use state funds to offer instructional activity that targets specific companies or specific groups of companies for unionization or decertification of a union.

Sec. 274. Embryonic Stem Cell Research

States intent that universities conducting research using human embryonic stem cells report to the Department of Health and Human Services regarding compliance with federal guidelines and stem cell lines derived by university.

Sec. 274c. Sexual Assault Response Training

Requires public universities to report on efforts to develop and implement sexual assault response training for key personnel.

Sec. 274d. Sexual Assault Reports

Requires public universities to submit their annual Title IX report on student sexual misconduct to the Higher Education appropriations subcommittees, the fiscal agencies and the state budget director.

Sec. 275. Veterans Policies

Requires universities to participate in the Yellow Ribbon GI Education Enhancement Program and provide other veterans-related services; requires report on program participation; states universities should consider all veterans as in-state residents for determining tuition/fees and waive enrollment fees for all veterans. Requires report on all services provided specific to veterans and active duty military personnel.

BOILERPLATE SECTION INFORMATION

Sec. 275a. Capital Outlay Reporting

Prohibits use of state funds for self-liquidating projects; requires compliance with Joint Capital Outlay Subcommittee reporting requirements, with specified penalty of 1.0% appropriation reduction.

Sec. 275b. Veterans Admissions

Requires universities, when aware that an applicant for admission is a veteran or member of the military, to notify applicant of potential availability of academic credit for college-level military training.

Sec. 275c. Meningococcal Meningitis Vaccine Information

Requires universities to provide information around the causes and symptoms of meningococcal meningitis and to provide details on where vaccines against meningitis may be obtained.

MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS PROGRAMS

Sec. 276. Martin Luther King, Jr. – Cesar Chavez – Rosa Parks (KCP) Future Faculty Program

Provides for program, funded by allocations from public university appropriations, intended to increase number of academically or economically disadvantaged candidates pursuing faculty teaching careers.

Sec. 277. KCP College Day Program

Provides for program, funded by allocations from public university appropriations, intended to introduce academically or economically disadvantaged schoolchildren to the potential of a college education.

Sec. 278. KCP Select Student Support Services Program

Provides for program, funded by distinct appropriation for grants to public/independent institutions, intended to develop academically/economically disadvantaged student retention programs.

Sec. 279. KCP College/University Partnership Program

Provides for program, funded by distinct appropriation for grants to public/independent institutions, intended to increase the number of academically or economically disadvantaged students who transfer from community colleges to baccalaureate institutions.

Sec. 280. KCP Visiting Professors Program

Provides for program, funded by allocations from public university appropriations, intended to increase the number of instructors to provide role models for academically or economically disadvantaged students.

Sec. 281. KCP Morris Hood, Jr. Educator Development Program

Provides for program, funded by distinct appropriation for grants to public/independent institutions, intended to increase the number of academically or economically disadvantaged students enrolling in and completing K-12 teacher education programs.

Sec. 282. Reallocation of KCP Funds

Provides for reallocation of KCP grant funds from institutions that do not fully expend their funds, requires report that details unexpended funds and plan to expend remaining funds by end of fiscal year.

STUDENT PERFORMANCE REPORTING

Sec. 283. Information to High Schools

Requires Center for Educational Performance and Information (CEPI) to inform high schools regarding the academic status of students from each high school; requires universities to work with CEPI to implement requirement.

Sec. 284. Information to Community Colleges

Requires CEPI to inform community colleges regarding the academic status of transfer students; requires universities to work with CEPI to implement requirement.

Sec. 285. Transfer from Community College

Requires universities to work with community colleges to encourage the transfer of students and credits.

Sec. 286. Reverse Transfer

Requires universities to work with community colleges to implement state reverse transfer agreements for students transferring from a community college to a university to be able to transfer credits back to the community college and be awarded a credential.

BOILERPLATE SECTION INFORMATION

GENERAL REPORTS AND AUDITS

Sec. 289. Audit of HEIDI Data

Requires auditor general to review HEIDI data; excludes certain credit hours from those reported to HEIDI; states that legislature retains authority to exclude specific academic programs for enrollment reporting purposes.

Sec. 290. New Degree Programs

Requires that Michigan Association of State Universities (MASU) report the lists of new and discontinued academic programs at universities each year.

Sec. 291. Performance Audits

Permits auditor general to conduct performance audits of public universities.

ARTICLE IV: GENERAL PROVISIONS

Sec. 296. School Aid Fund Proration

Provides for university appropriation amounts funded from School Aid Fund revenue to be reduced (along with K-12 and Community College appropriations) if total School Aid Fund appropriations are greater than the revenue available in the fund.

Enacting Section 1. State Spending to Locals

Reports spending from state resources and estimated payments to local units of government.



Mary Ann Cleary, Director
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AREAS OF RESPONSIBILITY

Table with 2 columns: Area of Responsibility and Contact Name. Includes categories like Agriculture and Rural Development, Attorney General, Auditor General, etc.



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