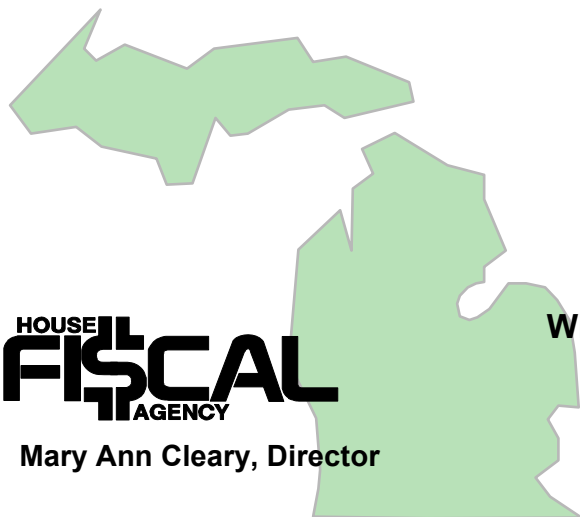


# LINE ITEM AND BOILERPLATE SUMMARY

## AGRICULTURE AND RURAL DEVELOPMENT

Fiscal Year 2017-18  
Article I, Public Act 107 of 2017  
House Bill 4323 as Enacted with Vetoes



HOUSE  
**FISCAL**  
AGENCY

Mary Ann Cleary, Director

William E. Hamilton, Senior Fiscal Analyst  
Tumai Burris, Budget Assistant

September 2017

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STATE OF MICHIGAN  
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HOUSE FISCAL AGENCY

**MARY ANN CLEARY, DIRECTOR**

P.O. BOX 30014 ■ LANSING, MICHIGAN 48909-7514  
PHONE: (517) 373-8080 ■ FAX: (517) 373-5874  
[www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)

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September 2017

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2017-18 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director



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# GLOSSARY

## STATE BUDGET TERMS

### **Line Item**

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

### **Boilerplate**

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

### **Lapse**

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

### **Work Project**

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

## APPROPRIATIONS AND FUND SOURCES

### **Appropriations**

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

**Gross:** Total of all applicable appropriations in an appropriation bill.

**Adjusted Gross:** Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

### **Interdepartmental Grant (IDG) Revenue**

Funds received by one state department from another state department—usually for service(s) provided.

### **Intradepartmental Transfer (IDT) Revenue**

Funds transferred from one appropriation unit to another within the same departmental budget.

### **Federal Revenue**

Federal grant or match revenue; generally dedicated to specific programs or purposes.

### **Local Revenue**

Revenue received from local units of government for state services.

### **Private Revenue**

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

### **State Restricted Revenue**

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

### **General Fund/General Purpose (GF/GP) Revenue**

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

## MAJOR STATE FUNDS

### **General Fund**

The state's primary operating fund; receives state revenue not dedicated to another state fund.

### **School Aid Fund (SAF)**

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

### **Budget Stabilization Fund**

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.





## DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

*The stated mission of the Michigan Department of Agriculture and Rural Development is: "Assure the food safety, agricultural, environmental, and economic interests of the people of the state of Michigan are met through service, partnership, and collaboration." The department's stated priorities are: Assure food safety; protect animal and plant health; sustain environmental stewardship; provide consumer protection; enable rural development; and foster efficient administrative operations.*

*The department was established by Public Act 13 of 1921 to "foster and promote in every possible way the agricultural interests of this state". Public Act 13 also established the five-member bi-partisan Commission of Agriculture. Members of the Commission are appointed by the Governor, with the consent of the Senate, for four-year terms.*

*The respective powers and duties of the department and the commission were redefined in Chapter 8 of the Executive Reorganization Act of 1965 (enacted following the ratification of the 1963 Constitution), and more recently by Executive Orders 2009-45 and 2009-54. Executive Order 2009-45 gave to the Governor the power to appoint the Department Director, a power previously held by the Commission. Executive Order 2011-2 changed the name of the department to the Department of Agriculture and Rural Development (MDARD), changed the name of the Commission to the Commission of Agriculture and Rural Development, and rescinded some provisions of Executive Order 2009-54.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	493.5	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
<b>GROSS APPROPRIATION</b>	<b><del>\$114,698,600</del> 114,448,600</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	310,300	Revenue received from other departments or transferred within the department.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b><del>\$114,388,300</del> 114,138,300</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b>
Total federal revenue	11,373,900	Revenue received from federal departments and agencies.
Total local revenue	0	Revenue received from local units of government.
Total private revenue	101,600	Revenue received from private individuals and entities.
Total state restricted revenues	36,661,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b><del>\$66,251,800</del> 66,001,800</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
		GF/GP Subtotals: Ongoing 54,501,800 54,351,800 One-time 11,750,000 11,650,000

*Note: The Governor vetoed two specific appropriations totaling \$250,000. As a result, actual spending under Article I of Public Act 107 of 2017 is \$250,000 less than the amounts shown in the Enrolled House Bill 4323. The above figures shown in strikethrough represent the amounts as shown in the enrolled bill. The amounts below the figures in strikethrough represent actual spending authority after the Governor's vetoes.*

## SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

*This appropriation unit supports executive direction and administrative functions, including: administrative and financial direction; policy and budget development; legal, accounting, and statistical services; emergency management; communications; and building occupancy charges.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	24.0	Full-time equated (FTE) positions in the state classified service.
Unclassified positions – 6.0 FTE positions	\$562,300	Supports salaries of six unclassified positions: Department Director, Deputy Director, Legislative Liaison, IT Project Manager, Special Projects Coordinator, and Communications Specialist. Benefit costs of unclassified positions are funded through the <i>Executive direction</i> line item.
		Funding Source(s):      GF/GP      562,300
		<i>Related Boilerplate Section(s): None</i>
Accounting service center	1,150,400	Supports accounting services for the department provided by the Bureau of Finance and Administration within the Michigan Department of Transportation (MDOT).
		Funding Source(s):      GF/GP      1,150,400
		<i>Related Boilerplate Section(s): None</i>
Commission and boards	23,800	Supports the per diem compensation and necessary expenses for the five-member Commission of Agriculture and Rural Development and the eleven-member Grape and Wine Industry Council, in addition to staff support for the Commission and Council.
		Funding Source(s):      Restricted      8,800 GF/GP      15,000
		<i>Related Boilerplate Section(s): None</i>
Emergency management – 4.0 FTE positions	1,079,600	The Emergency Management program coordinates preparation for and response to emergencies that impact the state's food and agriculture industries. Emergency management activities are supported in part through a federal Health and Human Services-Food and Drug Administration (HHS-FDA) <i>Rapid Response Team</i> grant. Grant funded activities include food safety investigation and response training exercises as well as emergency response training exercises in other states that Michigan has agreed to mentor.
		The Emergency Management Coordinator also functions as the Department's Administrative Law Coordinator whose responsibilities include responding to FOIA requests, representing the department at administrative hearings, and development of administrative rules.
		Funding Source(s):      Federal      434,400 GF/GP      645,200
		<i>Related Boilerplate Section(s): None</i>

Executive direction – 20.0 FTE positions	2,216,900	Supports staff and other operating costs of the department's Executive Office, including the Chief Deputy Director, Budget Officer, communications staff, and support staff; provides overall strategic, policy, and operational direction for the department. Insurance and retirement benefit costs for unclassified positions are also funded from this line.
		Funding Source(s): Restricted 54,300 GF/GP 2,162,600
		<i>Related Boilerplate Section(s): 204, 205, 206, 207, 211, 212, 213, 234, 301, 302</i>
Property management	709,000	Supports lease obligations for space occupied by the department in Constitution Hall in downtown Lansing, a state-owned facility managed by the Department of Technology, Management, and Budget (DTMB).
		Funding Source(s): Restricted 191,700 GF/GP 517,300
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$5,742,000</b>	<b>Total of all applicable line item appropriations.</b>
HHS- FDA	434,400	U. S. Department of Health and Human Services, Food and Drug Administration grants (CFDA 93.103), used primarily in support of food safety activities, including the Food Protection Rapid Response Team.
Agriculture licensing and inspection fees	127,700	Established in the Insect Pest and Plant Disease Act, (1931 PA 189), this is a "catch-all" fund for fees collected from a number of department licensing and inspection activities related to animal industry, pesticide and fertilizer regulation, and nursery inspections. The fund is used to support MDARD agriculture regulatory and inspection programs.
Agriculture preservation fund	17,000	Established in Part 362 of the Natural Resources and Environmental Protection Act (NREPA), the fund receives revenue from the repayment of tax credits on the early termination of development rights agreements under Part 361 of NREPA, often referred to as PA 116 agreements. Fund revenue is used for department administration of farmland/open space preservation programs. [Although an eligible use, fund revenue is not sufficient for purchase of development rights or conservation easements.]
Freshwater protection fund	25,300	Established in Section 8716, Part 87 of NREPA, the fund receives revenue from pesticide and fertilizer water quality protection fees. The fund supports MDARD environmental protection programs, including MAEAP; fund revenue is also used as a match for federal conservation and water quality technical assistance grants.
Industry support funds	54,300	Although listed as restricted funds in the budget, these are really private funds provided by industry groups to support specific industry events and activities.
Nonretail liquor fees	30,500	The Liquor Control Code (1998 PA 58) earmarks certain non-retail liquor fees to the Michigan Grape and Wine Council, established in MCL 436.1303.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,052,800</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 103: INFORMATION AND TECHNOLOGY

*This appropriation unit provides funding for information technology services and projects provided through the Department of Technology, Management, and Budget (DTMB).*

Information technology services and projects                      \$1,778,500    Supports various information technology services and projects provided by the Department of Technology, Management, and Budget (DTMB). The department estimates that total information technology costs will be approximately \$2.8 million. Additional information technology costs not supported by this line item are charged to direct program line items.

Funding Source(s):	IDG/IDT	3,200
	Restricted	187,600
	GF/GP	1,587,700

*Related Boilerplate Section(s): None*

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**GROSS APPROPRIATION                      \$1,778,500    Total of all applicable line item appropriations.**

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IDG from licensing and regulatory affairs, liquor quality testing fees	3,200	Reimbursement by the Department of Licensing and Regulatory Affairs (LARA) for cost of MDARD laboratory testing/analyzing alcoholic liquor products offered for sale in Michigan; authorized under the Michigan Liquor Control Code (1998 PA 58), and Administrative Rule, R436.1043.
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Agriculture licensing and inspection fees	93,800	Established in the Insect Pest and Plant Disease Act, (1931 PA 189), this is a "catch-all" fund for fees collected from a number of department licensing and inspection activities related to animal industry, pesticide and fertilizer regulation, and nursery inspections. The fund is used to support MDARD agriculture regulatory and inspection programs.
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Agriculture preservation fund	200	Established in Part 362, NREPA, the fund receives revenue from the repayment of tax credits on the early termination of development rights agreements under Part 361 of NREPA, often referred to as PA 116 agreements. Fund revenue is used for department administration of farmland/open space preservation programs. [Although an eligible use, fund revenue is not sufficient for purchase of development rights or conservation easements.]
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Dairy and food safety fund	61,200	Established in Section 4117 of the Food Law of 2000, the fund receives revenue from licensing and regulatory fees under the Food Law of 2000, the Grade A Milk Law, and the Manufacturing Milk Law. Fund revenue supports food and dairy safety/quality assurance programs.
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Freshwater protection fund	100	Established in Section 8716, Part 87 of NREPA, the fund receives revenue from pesticide and fertilizer water quality protection fees. The fund supports MDARD environmental protection programs, including MAEAP; fund revenue is also used as a match for federal conservation and water quality technical assistance grants.
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Gasoline inspection and testing fund	31,800	Established in the Motor Fuels Quality Act (1984 PA 44), the fund receives revenue from a \$1.0 million earmark of certain driver's license fees under the Michigan Vehicle Code, plus inspection fees under 1984 PA 44. The fund is used to support MDARD's motor fuel quality inspection program.
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Nonretail liquor fees	500	The Liquor Control Code (1998 PA 58) earmarks certain non-retail liquor fees to Michigan Grape and Wine Council, established in MCL 436.1303.
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**STATE GENERAL FUND/**      **\$1,587,700**   **Unrestricted state revenue from taxes and other sources.**  
**GENERAL PURPOSE**

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## SECTION 104: FOOD AND DAIRY

*This appropriation unit provides funding for a number of department-administered food safety programs including oversight of local health department food safety inspection activities. Program activities are authorized under the Food Law of 2000 (2000 PA 92), the Manufacturing Milk Law (2001 PA 267), and the Grade A Milk Law (2001 PA 266).*

Full-time equated classified positions	125.0	Full-time equated (FTE) positions in the state classified service.
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Food safety and quality assurance – 94.0 FTE positions	\$16,798,400 16,648,400	Supports the staff and other operating costs of the following regulatory and service programs within the Food and Dairy Division:
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**PARTIAL VETO**

Food Safety and Inspection: This program, required under the Food Law of 2000, is a direct department-administered program to license, regulate, and inspect 19,000 food establishments, including food processing plants, retail grocery and convenience stores, distribution centers, markets, and concessions at fairs. Program helps prevent the sale of adulterated or unsafe food products, outbreaks of food-borne disease, and fraud and deception in the sale of food products. Activities also include food establishment plan review, country of origin labeling inspections, and food recall response. There are approximately 47 field food inspectors and 5 regional supervisors.

Food Service: Under the Food Law of 2000, the department has responsibility for a food service establishment (e.g., restaurants, schools, hospitals, etc.) regulatory program. There are approximately 46,000 food service establishments in Michigan. Actual program work is delegated to local public health departments which perform plan reviews, conduct inspections, process license applications, take enforcement actions, investigate complaints, and conduct foodborne illness outbreak investigations. Local public health operations are evaluated every three years under the Michigan Local Public Health Accreditation Program. There are four MDARD food service consultants and one part-time supervision for this program. Funding for the local health public health department functions is included in the Department of Health and Human Services budget.

Food Safety Planning and Response: This unit is responsible for MDARD's response to outbreaks of foodborne illnesses (i.e., seizure, recall, and notification of contaminated food products) and the coordination and integration of local, state, and federal public health and food safety components. There are three staff and one supervisor in this unit.

Pure Michigan FIT: A nutritional and fitness initiative focusing on children; provides information for Michigan families to improve healthy eating habits and increase physical activity. The budget supports a program nutritionist.

*Note: The Governor vetoed boilerplate Section 402 which earmarked \$150,000 GF/GP for an education/training program related to proper management of draft beer delivery systems.*

Funding Source(s):	Federal	2,326,500
	Restricted	5,510,000
	GF/GP	<del>8,961,900</del>
		8,811,900

*Related Boilerplate Section(s): 401, 403*

Milk safety and quality assurance – 31.0 FTE positions	4,510,300	Supports the Milk Safety and Quality Assurance Program within the Food and Dairy Division which licenses and inspects dairy industry pursuant to the Manufacturing Milk Law (2001 PA 267) and the Grade A Milk Law (2001 PA 266). Those subject to licensing and inspection include 2,170 Grade A dairy farms, 84 dairy processing plants (which produce bottled milk, cheese, butter, yogurt, ice cream, and other dairy products), and over 700 milk trucks and 1,000 milk haulers. Enforcement actions include seizure and recall of contaminated dairy products.
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Program activities ensure a safe, wholesome supply of milk and dairy products for Michigan and out-of-state consumers. Conformance with the Pasteurized Milk Ordinance, a national standard for dairy-product sanitation developed by the United States Public Health Service, ensures that Michigan milk can be exported for sale out-of-state.

Funding Source(s):	Federal	111,300
	Restricted	219,700
	GF/GP	4,179,300

*Related Boilerplate Section(s): 401, 403*

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<b>GROSS APPROPRIATION</b>	<del>\$21,308,700</del> <b>21,158,700</b>	<b>Total of all applicable line item appropriations.</b>
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HHS, multiple grants	2,301,500	U. S. Department of Health and Human Services, Food and Drug Administration grants (CFDA 93.103), used primarily in support of food safety activities; supports Food Protection Rapid Response Team.
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USDA, multiple grants	136,300	This fund source represents a number of U.S. Department of Agriculture (USDA) grant programs including: Plant and Animal Disease, Pest Control, and Animal Care (CDFA 10.025) provided by the USDA Animal and Plant Health Inspection Service (APHIS), the Soil and Water Conservation program (CDFA 10.902), provided by Natural Resources Conservation Service (NRCS); the USDA Pesticide Data Program (CDFA 10.163); and the Specialty Crop Block Grant Program (CDFA 10.170). Many of these federal aid programs are authorized under the Agricultural Aid Act of 2014 (the Farm Bill).
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Consumer and industry food safety education fund	355,800	Established in Section 4117 of the Food Law of 2000, the fund receives revenue from a \$3.00 surcharge for each food establishment license fee, and a \$2.00 surcharge for each food service establishment license fee; fee revenue is earmarked for food safety training programs.
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Dairy and food safety fund	5,373,900	Established in Section 4117 of the Food Law of 2000, the fund receives revenue from licensing and regulatory fees under the Food Law of 2000, the Grade A Milk Law, and the Manufacturing Milk Law. Fund revenue is used to support food and dairy safety/quality assurance programs.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<del>\$13,141,200</del> <b>12,991,200</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 105: ANIMAL INDUSTRY

*This appropriation unit provides funding for the department's animal disease surveillance, reporting and control activities under the general authority of the Animal Industry Act (1988 PA 466). The Animal Industry Act provides for the appointment of the State Veterinarian.*

Full-time equated classified positions

61.0 Full-time equated (FTE) positions in the state classified service.

Animal disease prevention and response – 61.0 FTE positions

\$9,267,300

Supports the staff and other operating costs of the Animal Industry Division (AID), including the position of State Veterinarian. The primary responsibility of the AID is Animal Disease Surveillance, Reporting, and Control (ADSRC) under the general authority of the Animal Industry Act (1988 PA 466). Program activities are supported in part through a USDA cooperative agreement.

The ADSRC program works to protect public health and the health of domestic animals; monitors and works to eradicate animal diseases to facilitate import and export of healthy livestock and protect food supply; licenses and regulates various animal industries including livestock dealers. The Electronic Identification (EID) program allows for the tracing of livestock movement.

Bovine Tuberculosis (TB) is one of the largest AID programs accounting for approximately one-half of AID activity. The department has had a dedicated Bovine TB program since 1995 when the disease was first identified in the Lower Peninsula free-ranging white-tailed deer population. Program activities include testing and surveillance, electronic identification to track cattle, depopulation and disposal of infected animals, indemnification of livestock owners, on-farm assistance such as wildlife mitigation and herd reconciliation, and fee-based testing by private veterinarians. The department coordinates program activities with the Department of Natural Resources; the department also collaborates with the USDA under terms of a May 2016 Memorandum of Understanding and Cooperative Funding Agreement.

Michigan is described as having "split-state status." That is to say, while most of the state is considered TB-free, four counties in Northeastern Lower Michigan have not yet moved to TB-Free status. Producers within these four counties are subject to additional herd testing and restrictions on the movement of cattle.

### Other AID Programs

Supports AID activities under several targeted animal health and welfare programs as authorized through the following statutes: Animal Welfare Fund Act, Aquaculture Development Act, Public Act 287 of 1969 (Pet Shops, Dog Pounds, and Animal Shelters), Bodies of Dead Animals Act, Public Act 284 of 1937 (Livestock Dealers), Wildlife Depredations Indemnification Act, and the Privately Owned Cervidae Producers Marketing Act.

Funding Source(s):	Federal	616,000
	Private	30,500
	Restricted	263,000
	GF/GP	8,357,800

*Related Boilerplate Section(s): 451, 452, 453, 454, 457, 458, 459, 461*



Indemnification – livestock depredation	50,000	Supports fair market value indemnification payments to owners, and related administrative costs, for livestock killed by wolves, coyotes, or cougars. Authorized under Public Act 487 of 2012, the Wildlife Depredations Indemnification Act.
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Funding Source(s):      GF/GP      50,000

*Related Boilerplate Section(s): 453*

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**GROSS APPROPRIATION      \$9,317,300      Total of all applicable line item appropriations.**

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Department of interior	40,800	State wildlife grants provided through the Department of Interior, U.S. Fish & Wildlife Service, Wildlife and Sport Fish Restoration Program (CFDA 15.634). This program supports projects that create or enhance wildlife habitat, support research and monitoring, or acquire lands with high value to species of greatest conservation need. Used in this budget only for research and monitoring grants.
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HHS, FDA	46,600	U. S. Department of Health and Human Services, Food and Drug Administration grants (CFDA 93.103), used primarily in support of food safety activities; supports Food Protection Rapid Response Team.
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USDA, multiple grants	528,600	This fund source represents a number of USDA grant programs including: Plant and Animal Disease, Pest Control, and Animal Care (CDFA 10.025) provided by the USDA Animal and Plant Health Inspection Service (APHIS), the Soil and Water Conservation program (CDFA 10.902), provided by Natural Resources Conservation Service (NRCS); the USDA Pesticide Data Program (CDFA 10.163); and the Specialty Crop Block Grant Program (CDFA 10.170). Many of these federal aid programs are authorized under the Agricultural Aid Act of 2014 (the Farm Bill).
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Private commodity group revenue	30,500	Money provided by private agri-business groups for specific programs; a specific private grantor or activity has not been identified with respect to the appropriation in Animal Industry.
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Agriculture licensing and inspection fees	69,700	Established in the Insect Pest and Plant Disease Act, (1931 PA 189), this is a "catch-all" fund for fees collected from a number of department licensing and inspection activities related to animal industry, pesticide and fertilizer regulation, and nursery inspections. The fund is used to support MDARD agriculture regulatory and inspection programs.
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Animal welfare fund	193,300	Established in the Animal Welfare Act (2007 PA 132), the fund receives revenue from a state income tax check-off authorized under MCL 206.435. Fund revenue is used for grants related to the promotion of sterilization and adoption of dogs and cats, education and training regarding the proper care of animals, care and protection of animals pursuant to anticruelty laws.
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**STATE GENERAL FUND/  
GENERAL PURPOSE      \$8,407,800      Unrestricted state revenue from taxes and other sources.**

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## SECTION 106: PESTICIDE AND PLANT PEST MANAGEMENT

*This appropriation unit provides funding for the Pesticide and Plant Pest Management Division, which manages plant pest and disease prevention program, regulates seed, plant, grain, and feed products including storage, and regulates the manufacture and use of pesticides and fertilizers.*

Full-time equated classified positions	94.0	Full-time equated (FTE) positions in the state classified service.
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Pesticide and plant pest management – 88.0 FTE positions	\$14,073,800	Supports the staff and operations of the following regulatory and service programs within the Pesticide and Plant Pest Management Division:
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Animal Feed Safety and Agricultural Products Consumer Protection: Responsible for the sampling and analysis of animal feed ingredients and products; licensure of feed manufacturers and distributors; inspection of grain elevators and feed mills; and investigation of animal deaths or illnesses potentially caused by feed. Also samples and analyzes fertilizer and liming ingredients and products; licenses fertilizer manufacturers and registers products; and investigates complaints and conducts consultations to ensure proper storage and use.

Exotic and Invasive Pest Detection and Response: Responsible for the early detection of exotic and invasive pests of agriculture and forestry products via pathway analysis, risk-based trapping, and inspections for high-risk species and the management of these pests before they become established.

Plant Health and Export Certification: Responsible for the prevention of the introduction and dissemination of injurious insects and plant diseases and the facilitation of the importation and exportation of nursery stock, plants, and plant products through the detection, eradication, monitoring, and control of certain insects and diseases.

Pesticide Certification, Registration, and Enforcement: Responsible for the regulation of the distribution, sale, storage, usage, and disposal of pesticides to prevent or mitigate adverse effects of pesticides on health and the environment, including the registration of pesticide products, certification of pesticide applicators, licensure of pesticide dealers and applicators, inspection of pesticide manufacturers and warehouse, investigation of complaints of pesticide misuse, and enforcement via administrative and judicial actions.

Fruit and Vegetable Inspection: Responsible for inspection of imported and domestically grown produce, certification of produce for export or government use, USDA food safety audits, licensure of controlled atmosphere storage, phytosanitary inspections, and organic cost share and registration.

Funding Source(s):	Federal	1,678,500
	Private	21,100
	Restricted	6,548,400
	GF/GP	5,825,800

*Related Boilerplate Section(s): 301, 501*

Producer security/grain dealers– 6.0 FTE positions	618,500	Supports the staff and operations of the Producer Security Program. This program, established under the Grain Dealers Act, helps protect farm producers who store grain in elevators through financial regulatory oversight of grain dealers. Activities include audits of grain dealers for financial solvency and confirmation of accurate measure of grain inventory. The Producer Security Program also administers the Farm Producers Insurance Fund.
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Funding Source(s):	Restricted	600,400
	GF/GP	18,100

*Related Boilerplate Section(s): None*

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**GROSS APPROPRIATION    \$14,692,300    Total of all applicable line item appropriations.**

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Department of interior	101,700	State wildlife grants provided through the Department of Interior, U.S. Fish & Wildlife Service, Wildlife and Sport Fish Restoration Program (CFDA 15.634). This program supports projects that create or enhance wildlife habitat, support research and monitoring, or acquire lands with high value to species of greatest conservation need.
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EPA, multiple grants	536,700	Represents two U.S. Environmental Protection Agency (EPA) grant programs: Performance Partnership grants (CDFA 66.605) which partner with states within 18 separate categorical programs, and Great Lakes Program (CDFA 66.469) which supports the Great Lakes Restoration Initiative.
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HHS-FDA	325,100	U. S. Department of Health and Human Services, Food and Drug Administration grants (CFDA 93.103), used primarily in support of food safety activities; supports Food Protection Rapid Response Team.
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USDA, multiple grants	715,000	This fund source represents a number of USDA grant programs including: Plant and Animal Disease, Pest Control, and Animal Care (CDFA 10.025) provided by the USDA Animal and Plant Health Inspection Service (APHIS), the Soil and Water Conservation program (CDFA 10.902), provided by Natural Resources Conservation Service (NRCS); the USDA Pesticide Data Program (CDFA 10.163); and the Specialty Crop Block Grant Program (CDFA 10.170). Many of these federal aid programs are authorized under the Agricultural Aid Act of 2014 (the Farm Bill).
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Private - slow-the-spread foundation	21,100	Funds provided by the private Gypsy Moth Slow-the-Spread Foundation, passed through to the department by the USDA, Funds are used to support MDARD activities associated with an annual pesticide applicator fly-in.
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Agriculture licensing and inspection fees	3,543,200	Established in the Insect Pest and Plant Disease Act, (1931 PA 189), this is a "catch-all" fund for fees collected from a number of department licensing and inspection activities related to animal industry, pesticide and fertilizer regulation, and nursery inspections. The fund is used to support MDARD agriculture regulatory and inspection programs.
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Commodity inspection fees	709,600	Represents fees charged by MDARD for contract inspection services, primarily fruit and vegetable inspections and Good Agricultural Practices (GAP)/Good Handling Practices (GHP) audits; authorized under the Market Conditions Act (1915 PA 91), various other public acts, and Section 301 of appropriations boilerplate. Used to reimburse the department for costs of inspection services.
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Feed control fund	1,056,600	Established under the Feed Law (1975 PA 120), as amended by Public Act 83 of 2015. Fund revenue is derived from licensing and inspection fees established under the act. Fund revenue is designated for administration and enforcement of the act and for education programs to ensure proper handling of animal feed.
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Fertilizer control fund	825,900	Section 8514 of NREPA establishes the Fertilizer Control Fund as a state-restricted fund and directs all fertilizer regulatory fee revenue, as well as civil and administrative fines under Part 85 of NREPA, to the fund.
Freshwater protection fund	154,600	Established in Section 8716, Part 87 of NREPA, the fund receives revenue from pesticide and fertilizer water quality protection fees. The fund supports MDARD environmental protection programs, including MAEAP; fund revenue is also used as a match for federal conservation and water quality technical assistance grants.
Grain dealers fee fund	572,100	Established in the Grain Dealer's Act, (1939 PA 141), the fund receives revenue from Grain Dealer's Act licensing and inspection fees and from reimbursements of department costs under the Farm Produce Insurance Act (2003 PA 198). The fund is used to support MDARD grain dealer licensing and inspection programs.
Horticulture fund	38,800	Section 209(4) of the Insect Pest and Plant Disease Act, (1931 PA 189), earmarks a portion of nursery license fees, not to exceed \$70,000 each year, for research grants associated with horticulture industry.
Industry support funds	248,000	Although listed as restricted funds in the budget, these are really private funds provided by industry groups to support specific industry events and activities.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,843,900</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 107: ENVIRONMENTAL STEWARDSHIP

*This appropriation unit supports assistance to local conservation districts, local governments, drain commissioners, and land users with conservation and development of state soil and water resources. Programs encourage installing and managing sustainable resource protection practices at the local level.*

Full-time equated classified positions	65.5	Full-time equated (FTE) positions in the state classified service.
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Environmental stewardship – MAEAP - 25.0 FTE positions	\$10,236,600	Provides funding for a number of targeted programs:
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Supports the staff and operations of the Michigan Agriculture Environmental Assurance Program (MAEAP), within the Environmental Stewardship Division. Responsible for the verification and re-verification of farm systems that have implemented environmentally sound practices required under the MAEAP; monitoring verified farm systems for continue compliance with MAEAP requirements; and administering grants to local conservation districts for the provision of information and educational sessions, farm-specific technical assistance, and on-farm risk assessments.

Supports grants to local conservation districts for the implementation of various state and federal environmental conservation and freshwater protection programs, including technical assistance to agriculture producers implementing eligible conservation practices. This program helps producers access cost-sharing programs established under the Farm Bill.

Groundwater Monitoring: Provides water quality information to private well owners; works under federal monitoring requirements for pesticides.

Michigan Clean Sweep: Program develops legal, safe disposal system for old/unwanted/suspended/canceled pesticides.

Contamination Response: Responds to events involving pesticide contamination of groundwater.

Pesticide Container Recycling: Encourages pesticide users to recycle empty containers at pre-selected sites.

Funding Source(s):	Federal	1,477,300
	Restricted	7,689,500
	GF/GP	1,069,800

*Related Boilerplate Section(s): 601, 602, 604*

Farmland and open space preservation – 10.0 FTE positions	1,623,100	Supports the staff and operations of the Farmland and Open Space Preservation Program, within the Environmental Stewardship Division. Responsible for the administration, implementation and execution of farmland development rights agreements, conservation easement donations, designated open space easements, appeals of local open space easements, and the purchase of development rights.
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Funding Source(s):	Restricted	1,410,600
	GF/GP	212,500

*Related Boilerplate Section(s): 602*

Intercounty drain – 6.0 FTE positions	802,900	Oversees all intercounty drain construction/financing under authority of the state Drain Code; MDARD staff chair all intercounty drainage boards.	Funding Source(s): GF/GP 802,900
<i>Related Boilerplate Section(s): 602</i>			
Migrant labor housing – 9.0 FTE positions	1,206,800	Supports the staff and operations of the Migrant Labor Housing Program, within the Environmental Stewardship Division. Responsible for the licensing and inspection of housing provided to migrant farm workers; includes inspection of the structural, mechanical, plumbing, electrical, fire safety, egress suitability, hazardous material storage, and other aspects relevant to residential homes and farm operations.	Funding Source(s): Restricted 139,200 GF/GP 1,067,600
<i>Related Boilerplate Section(s): 602</i>			
Qualified forest program – 9.0 FTE positions	2,697,300	Supports the staff and operations of the Qualified Forest Program (QFP), within the Environmental Stewardship Division. Responsible for the review and approval of applications for property tax exemptions; oversight of activities pursuant to forest management plans; provision and verification of affidavits for landowners; audit of property tax receipts; and implementation of outreach, education, and technical assistance under the program.	Funding Source(s): Restricted 480,200 GF/GP 2,217,100
<i>Related Boilerplate Section(s): 602, 608</i>			
Right-to-farm – 6.5 FTE positions	950,800	Administers Right to Farm Act (1981 PA 93). Activities include investigation and resolution of nuisance complaints involving farm operations in Michigan (pesticide application, livestock production facilities, land application of production by-products). Also administers siting program to ensure that new or expanding livestock and poultry production facilities meet sound construction standards, follow environmental management plans, and are compatible with non-farm neighbors. The Right-to-Farm unit also performs annual reviews of Generally Accepted Agricultural and Management Practices and provides education and technical assistance for biosolids management.	Funding Source(s): IDG/IDT 88,500 GF/GP 862,300
<i>Related Boilerplate Section(s): 602</i>			
<b>GROSS APPROPRIATION</b>	<b>\$17,517,500</b>	<b>Total of all applicable line item appropriations.</b>	
IDG from department of environmental quality, biosolids	88,500	Represents a 10% earmark of revenue collected by the Department of Environmental Quality for deposit to the Sewage Sludge Land Application Fund under Part 31, NREPA (MCL 324.3132). Fund revenue is used for education and technical assistance related to land application of sewage sludge and its derivatives.	
Department of interior	96,300	State wildlife grants provided through the Department of Interior, U.S. Fish & Wildlife Service, Wildlife and Sport Fish Restoration Program (CFDA 15.634). This program supports projects that create or enhance wildlife habitat, support research and monitoring, or acquire lands with high value to species of greatest conservation need.	

EPA, multiple grants	558,700	Represents two U.S. Environmental Protection Agency (EPA) grant programs: Performance Partnership grants (CDFA 66.605) which partner with states within 18 separate categorical programs, and Great Lakes Program (CDFA 66.469) which supports the Great Lakes Restoration Initiative.
USDA, multiple grants	822,300	This fund source represents a number of USDA grant programs including: Plant and Animal Disease, Pest Control, and Animal Care (CDFA 10.025) provided by the USDA Animal and Plant Health Inspection Service (APHIS), the Soil and Water Conservation program (CDFA 10.902), provided by Natural Resources Conservation Service (NRCS); the USDA Pesticide Data Program (CDFA 10.163); and the Specialty Crop Block Grant Program (CDFA 10.170). Many of these federal aid programs are authorized under the Agricultural Aid Act of 2014 (the Farm Bill).
Agriculture preservation fund	1,410,600	Established in Part 362, NREPA, the fund receives revenue from the repayment of tax credits on the early termination of development rights agreements under Part 361 of NREPA, often referred to as PA 116 agreements. In addition, House Bill 5190, enacted as 2016 PA 266 amended the Income Tax Act to earmark and redirect certain GF/GP revenue to the fund. Fund revenue is used for department administration of farmland/open space preservation programs. [Although an eligible use, fund revenue is not sufficient for purchase of development rights or conservation easements.]
Freshwater protection fund	7,689,500	Established in Section 8716, Part 87 of NREPA, the fund receives revenue from pesticide and fertilizer water quality protection fees. The fund supports MDARD environmental protection programs, including MAEAP; fund revenue is also used as a match for federal conservation and water quality technical assistance grants. [Water quality protection fee increases were made in House Bill 4391, enacted as 2015 PA 118.]
Migratory labor housing fund	139,200	Established under Part 124, Public Health Code, the fund receives revenue from migrant labor housing licensing/inspection fees; the fund is used to support MDARD's migrant labor housing inspection program.
Private forestland enhancement fund	480,200	Established under Part 513, NREPA, the fund receives revenue from a 2 mill fee levied on property enrolled in the QFP, and from tax recapture assessed on property withdrawn from the program. The fund is used for administrative costs of the QFP and for programs to encourage management of private nonindustrial forest lands, incentive and cost share programs to assist land owners, education/training programs, and technical assistance.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$6,232,200</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 108: LABORATORY SERVICES

*This appropriation unit provides funding for analytical and diagnostic testing services and inspection programs for consumers, industry, and government agencies. The Laboratory Division provides scientific and analytical services in support of programs of the department and other agencies, both federal and state, and testing and consulting services on a fee basis to Michigan's industry and private citizens. The division operates two laboratories: the W. C. Geagley Laboratory in East Lansing and the E. C. Heffron Metrology Laboratory in Williamston.*

Full-time equated classified positions	107.0	Full-time equated (FTE) positions in the state classified service.
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Central licensing and customer service call center – 11.0 FTE positions	\$1,218,000	Provides licensees with a single point of contact for in the department. It currently provides licensing for food service and handler establishments, as well as Bottled Water and Water Dispensing registration, Nursery, Retail Motor Fuel licenses, Animal Industry Division, and the Pesticide and Plant Pest Management Division. This program is also first point of contact to all incoming department telephone calls, providing consistent, effective, and efficient customer service. Additionally, these employees provide administrative licensing support to the Central Licensing Unit, and business process support to the entire department.
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Funding Source(s):	Restricted	795,700
	GF/GP	422,300

*Related Boilerplate Section(s): None*

Consumer protection program – 41.0 FTE positions	6,711,200	Supports the staff and operations of the following testing and analysis programs within the E.C. Heffron Metrology Laboratory:
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Metrology Laboratory: Responsible for the assurance of accurate standards utilized by commercial measurement and manufacturing systems, certification of standards upon request or as required by law, maintenance of standards that conform with nationally accredited standards, verification and calibration of every legal standard used by state officials, and training and certification of metrologists.

Motor Oil Quality: Department has regulatory oversight of quantity and quality of motor oil sold under a 2016 amendment to the Weights and Measures Act (Public Act 464 of 2016).

Motor Fuel Quality: Responsible for the establishment and enforcement of product quality, labeling, and environmental standards for motor fuels and additives; investigation of consumer complaints; examination of the accuracy, design, proper use, and potential fraud of pumps and devices; and licensure of motor fuel retailers.

Weights and Measures: Responsible for the protection of consumers and industry from weights and measures economic fraud. Activities include: execution of random audits and undercover purchases to ensure accurate product labeling and content; investigation of consumer and industry complaints; administration of voluntary registration program; utilization of national evaluations to ensure that devices meet national standards; and participation in the development of uniform national standards.

Funding Source(s):	Restricted	4,601,800
	GF/GP	2,109,400

*Related Boilerplate Section(s): 301, 651*



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Laboratory services – 6,829,000 Supports the staff and operations of the following testing and analysis programs within the W.C. Geagley Laboratory:  
42.0 FTE positions

Animal Disease Surveillance: Responsible for the provision of analytical testing to certify that certain animals are free from specific diseases; also participates in university studies and assists with federal disease surveillance.

FDA Food Emergency Response Network: Responsible for the provision of increased sample analysis capacity during the outbreak of foodborne illness or large-scale food adulteration or contamination emergency.

Food and Dairy Microbiology: Responsible for the provision of legally defensible analytic determination of compliance with state and federal food and dairy laws to assure products are safe for human consumption.

Pesticide and Environment: Responsible for the protection of human, animal, and plant health and the environment from the adverse effects of pesticides or misuse of pesticide products.

Feed Safety Testing: Responsible for the provision of analytical testing of animal feed to detect accidental or intentional contamination and prevent deficient or fraudulent nutritional and drug ingredient labeling.

Food Safety Testing: Responsible for the provision of analytical testing of food and beverage products and ingredients to detect the presence of prohibited, extraneous, deleterious, injurious, and filthy substances.

Motor Fuel Quality Testing: Responsible for the protection of consumers and industry from economic fraud by ensuring that gasoline does not contain prohibited fuel extenders, water, or sediment.

Funding Source(s):	IDG/IDT	218,600
	Federal	800,100
	Restricted	1,272,300
	GF/GP	4,538,000

*Related Boilerplate Section(s): 301, 651*

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USDA monitoring program 1,622,100 Represents the Pesticide Data Program, a work program established under cooperative agreement with the USDA to monitor for pesticide residue in food and agricultural products. The USDA agreement supports staff and other program operating costs at the W.C. Geagley Laboratory, one of seven state laboratories, in addition to a USDA laboratory, performing residue testing under this program. Test results are included in the USDA Pesticide Data Program database and annual summary reports.  
– 13.0 FTE positions

According the USDA, Agricultural Marketing Service website, the Pesticide Data Program enables the U.S. Environmental Protection Agency to assess dietary exposure to certain pesticides, facilitates the global marketing of U.S. agricultural products, and provides guidance for the U.S. Food and Drug Administration and other governmental agencies to make informed decisions regarding pesticide exposure.

Funding Source(s):	Federal	1,622,100
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*Related Boilerplate Section(s): 651*

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**GROSS APPROPRIATION \$16,380,300 Total of all applicable line item appropriations.**

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IDG from LARA (LCC), liquor quality testing fees	218,600	Represents the reimbursement by LARA of the cost of MDARD laboratory testing/analyzing alcoholic liquor products offered for sale in Michigan; authorized under the Michigan Liquor Control Code (1998 PA 58), and Administrative Rule, R436.1043.
EPA, multiple grants	172,700	Represents two U.S. Environmental Protection Agency (EPA) grant programs: Performance Partnership grants (CDFA 66.605) which partner with states within 18 separate categorical programs, and Great Lakes Program (CDFA 66.469) which supports the Great Lakes Restoration Initiative.
HHS, FDA	626,300	U. S. Department of Health and Human Services, Food and Drug Administration grants (CFDA 93.103), used primarily in support of food safety activities; supports Food Protection Rapid Response Team.
USDA, multiple grants	1,623,200	This fund source represents a number of USDA grant programs including: Plant and Animal Disease, Pest Control, and Animal Care (CDFA 10.025) provided by the USDA Animal and Plant Health Inspection Service (APHIS), the Soil and Water Conservation program (CDFA 10.902), provided by Natural Resources Conservation Service (NRCS); the USDA Pesticide Data Program (CDFA 10.163); and the Specialty Crop Block Grant Program (CDFA 10.170). Many of these federal aid programs are authorized under the Agricultural Aid Act of 2014 (the Farm Bill).
Agriculture licensing and inspection fees	231,400	Established in the Insect Pest and Plant Disease Act, (1931 PA 189), this is a "catch-all" fund for fees collected from a number of department licensing and inspection activities related to animal industry, pesticide and fertilizer regulation, and nursery inspections. The fund is used to support MDARD agriculture regulatory and inspection programs.
Commodity inspection fees	1,100	Represents fees charged by MDARD for contract inspection services, primarily fruit and vegetable inspections and Good Agricultural Practices (GAP)/Good Handling Practices (GHP) audits; authorized under the Market Conditions Act (1915 PA 91), various other public acts, and Section 301 of appropriations boilerplate. Used to reimburse the department for costs of inspection services.
Dairy and food safety fund	490,200	Established in Section 4117 of the Food Law of 2000, the fund receives revenue from licensing and regulatory fees under the Food Law of 2000, the Grade A Milk Law, and the Manufacturing Milk Law. Fund revenue is used to support food and dairy safety/quality assurance programs.
Feed control fund	186,600	Established under the Feed Law (1975 PA 120), as amended by Public Act 83 of 2015. Fund revenue is derived from licensing and inspection fees established under the act. Fund revenue is designated for administration and enforcement of the act and for education programs to ensure proper handling of animal feed.
Fertilizer control fund	24,000	Section 8514 of NREPA establishes the Fertilizer Control Fund as a state-restricted fund and directs all fertilizer regulatory fee revenue, as well as civil and administrative fines under Part 85 of NREPA, to the fund.
Freshwater protection fund	45,000	Established in Section 8716, Part 87 of NREPA, the fund receives revenue from pesticide and fertilizer water quality protection fees. The fund supports MDARD environmental protection programs, including MAEAP; fund revenue is also used as a match for federal conservation and water quality technical assistance grants.

Gasoline inspection and testing fund	1,472,900	Established in the Motor Fuels Quality Act (1984 PA 44), the fund receives revenue from a \$1.0 million earmark of certain driver's license fees under the Michigan Vehicle Code, plus inspection fees under 1984 PA 44. The fund is used to support MDARD's motor fuel quality inspection program.
Grain dealers fee fund	7,900	Established in the Grain Dealer's Act, (1939 PA 141), the fund receives revenue from Grain Dealer's Act licensing and inspection fees and from reimbursements of department costs under the Farm Produce Insurance Act (2003 PA 198). The fund is used to support MDARD grain dealer licensing and inspection programs.
Migratory labor housing fund	28,600	Established under Part 124, Public Health Code, the fund receives revenue from migrant labor housing licensing/inspection fees; the fund is used to support MDARD's migrant labor housing inspection program.
Refined petroleum fund	3,197,100	Established in Part 215, NREPA, the fund receives revenue from a refined petroleum regulatory fee; used in MDARD budget to support the department's Consumer Protection/motor fuel quantity testing program. Senate Bill 791, enacted as 2014 PA 416, will sunset the use of the Refined Petroleum Fund for this purpose after December 31, 2016.
Testing fees	265,000	Revenue from fees charged for laboratory testing/analysis services provided by the department on request. Fees are established by the department as authorized by Section 301 of appropriations boilerplate. Fees are used to reimburse the department for the costs of laboratory analysis services.
Weights and measures regulation fees	720,000	Fund established under the Weights and Measures Act (1964 PA 283), the fund receives revenue from fees collected from owners/operators of scales and other weighing/measuring instruments. Revenue used to support MDARD's Consumer protection/weights and measures program.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$7,069,700</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 109: AGRICULTURE DEVELOPMENT

*This appropriation unit provides funding for the Office of Agriculture Development, which promotes international marketing; endeavors to attract, expand, and retain jobs and investment; and administers various grant programs.*

Full-time equated classified positions	17.0	Full-time equated (FTE) positions in the state classified service.
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Agriculture development – 12.0 FTE positions	\$4,019,800	Supports the staff and operations of the following economic and rural development programs within the Office of Agriculture Development:
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Business Development: Responsible for the facilitation of growth of and provision of assistance for the food and agriculture industry and workforce.

Rural Development: Responsible for addressing the needs of businesses and communities to encourage and promote development of rural areas.

International Market Development: Responsible for the provision of assistance for food and agriculture businesses to explore and exploit trade opportunities.

Domestic Marketing: Responsible for the increase of market access for a variety of Michigan-produced food and agriculture products.

Commodity Coordination: Responsible for the coordination of certain agriculture commodities, consisting of regulatory oversight duties.

Grants Administration: Responsible for the administration of state and federal grant programs, including \$1.9 million USDA Specialty Crop grant program as well as the project oversight for economic development programs under the Food and Agriculture Investment program.

Funding Source(s):	Federal	2,307,700
	Restricted	97,200
	GF/GP	1,614,900

*Related Boilerplate Section(s): 701, 706*

Food and agriculture investment program	4,743,900	Supports a grant program which seeks to promote and enhance Michigan's food and agriculture industry.
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Funding Source(s):	GF/GP	4,743,900
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*Related Boilerplate Section(s): 701*

Grape and wine program – 3.0 FTE positions	927,000	Supports the staff and operations of the Grape and Wine Industry Council, staffed by the Office of Agriculture Development. Responsible for the provision of research on the making and marketing of wine, information relative to proper methods of wine making and marketing, market surveys and analysis, promotion of the sale of wine grapes and wine, and the administration of financial aid for wine grape growers.
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Funding Source(s):	Restricted	923,300
	GF/GP	3,700

*Related Boilerplate Section(s): 709*

Rural development fund grant program – 1.0 FTE position	2,000,000	Supports the Rural development fund grant program established in 2012 PA 411. Eligibility requirements for these grants include: <ul style="list-style-type: none"> <li>• Projects that address the expansion and sustainability of land-based industries</li> <li>• Projects addressing worker training related to land based industries</li> <li>• Projects addressing energy, transportation, communications, water and wastewater infrastructure to benefit rural communities and micropolitan statistical areas as defined by the U.S. Office of Management and Budget.</li> </ul>
		Funding Source(s): Restricted 2,000,000
<i>Related Boilerplate Section(s): 702</i>		

Statistical reporting services- 1.0 FTE positions)	204,700	MDARD works in collaboration with the United States Department of Agriculture (USDA), National Agricultural Statistics Service (NASS), to conduct research and analysis of Michigan's agriculture industry, including estimations of crop and livestock production, value of farm products, and commodity and market prices; maintains the state's agriculture database.
		Funding Source(s): Private 50,000 GF/GP 154,700
<i>Related Boilerplate Section(s): None</i>		

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**GROSS APPROPRIATION    \$11,895,400    Total of all applicable line item appropriations.**

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USDA, multiple grants	2,307,700	This fund source represents a number of USDA grant programs including: Plant and Animal Disease, Pest Control, and Animal Care (CDFA 10.025) provided by the USDA Animal and Plant Health Inspection Service (APHIS), the Soil and Water Conservation program (CDFA 10.902), provided by Natural Resources Conservation Service (NRCS); the USDA Pesticide Data Program (CDFA 10.163); and the Specialty Crop Block Grant Program (CDFA 10.170). Many of these federal aid programs are authorized under the Agricultural Aid Act of 2014 (the Farm Bill).
Private – commodity group revenue	50,000	Money provided by private agri-business groups for targeted agricultural statistical analysis.
Industry support funds	142,600	Although listed as restricted funds in the budget, these are really private funds provided by industry groups to support specific industry events and activities.
Nonretail liquor fees	877,900	Liquor Control Code (1998 PA 58) earmarks certain non-retail liquor fees to Michigan Grape and Wine Council, established in MCL 436.1303.
Rural development fund	2,000,000	Fund revenue is derived from a nonferrous metallic minerals extraction tax established in 2012 PA 410.

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**STATE GENERAL FUND/  
GENERAL PURPOSE    \$6,517,200    Unrestricted state revenue from taxes and other sources.**

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## SECTION 110: FAIRS AND EXPOSITIONS

*This appropriation unit provides funding for the administration of various financial assistance programs to encourage horse racing, county fairs, and agriculture expositions in Michigan.*

County fairs, shows, and exhibitions grants	\$649,300	Supports competitive grant program to promote and encourage investment in building and other capital improvements at county fairgrounds in Michigan. Supports competitive grant program to promote and encourage equine, livestock, and other agricultural commodity shows and expositions in Michigan.
		Funding Source(s): GF/GP 649,300
		<i>Related Boilerplate Section(s): 805</i>
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Fairs and racing	256,600	Supports the administration of purses, supplements, awards, and stakes to encourage Standardbred, Thoroughbred, and light horse breeding and racing in Michigan and the collection of specimens from Standardbred horses at county fairs for drug testing.
		Funding Source(s): Restricted 256,600
		<i>Related Boilerplate Section(s): 801, 802</i>
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Licensed tracks – light horse racing	40,300	Supports purse supplements for races conducted exclusively for Michigan-bred Quarter, Appaloosa, Arabian, or American Paint horses.
		Funding Source(s): Restricted 40,300
		<i>Related Boilerplate Section(s): 801, 802, 804</i>
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Light horse racing – breeders' awards	20,000	Supports breeders' awards for Michigan-bred Quarter, Appaloosa, Arabian, or American Paint horses winning races at county fairs or licensed racetracks.
		Funding Source(s): Restricted 20,000
		<i>Related Boilerplate Section(s): 801, 802, 804</i>
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Purses and supplements – fairs/licensed tracks	708,300	Supports purse supplements for Standardbred horse races at county fairs and licensed racetracks, special purses for races of 2- and 3-year-old Standardbred horses at county fairs, payments to presiding judges and clerks of the course at county fairs, and the collection of specimens and conducting of tests.
		Funding Source(s): Restricted 708,300
		<i>Related Boilerplate Section(s): 801, 802, 804</i>
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Standardbred breeders' awards	345,900	Supports breeders' awards for Michigan-bred Standardbred horses winning races at county fairs or licensed racetracks.
		Funding Source(s): Restricted 345,900
		<i>Related Boilerplate Section(s): 801, 802, 804</i>
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Standardbred purses and supplements – licensed tracks	671,800	Supports purse supplements for Standardbred horse races at county fairs and licensed racetracks and for special 4-year-old filly and colt Standardbred horse races at licensed racetracks.
		Funding Source(s): Restricted 671,800
		<i>Related Boilerplate Section(s): 801, 802, 804</i>

Standardbred sire stakes	275,000	Supports purses for races conducted exclusively for 2- and 3-year-old Michigan-sired Standardbred horses at licensed racetracks.
		Funding Source(s): Restricted 275,000
		<i>Related Boilerplate Section(s): 801, 802, 804</i>
Thoroughbred breeders' awards	368,600	Supports breeders' awards for Michigan-bred Thoroughbred horses winning races at county fairs or licensed race tracks.
		Funding Source(s): Restricted 368,600
		<i>Related Boilerplate Section(s): 801, 802, 804</i>
Thoroughbred sire stakes	378,800	Supports purses for races conducted exclusively for 2- and 3-year-old Michigan-sired Thoroughbred horses at licensed race tracks and awards for owners of Michigan-sired horses or stallions.
		Funding Source(s): Restricted 378,800
		<i>Related Boilerplate Section(s): 801, 802, 804</i>
Thoroughbred supplements – licensed tracks	601,900	Supports purse supplements for races conducted exclusively for Michigan-bred Thoroughbred horses and for 4-year-old and older filly and colt Thoroughbred horse races at licensed racetracks.
		Funding Source(s): Restricted 601,900
		<i>Related Boilerplate Section(s): 801, 802, 804</i>
<b>GROSS APPROPRIATION</b>	<b>\$4,316,500</b>	<b>Total of all applicable line item appropriations.</b>
Agriculture equine industry development fund	3,667,200	Established in the Horse Racing Law of 1995, fund revenue is primarily derived from a 3.5% tax on simulcast horse racing wagering. Fund revenue is used for horse racing purse supplements, and horse racing regulatory costs of the Michigan Gaming Control Board (in the Treasury budget).
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$649,300</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 111: ONE-TIME BASIS ONLY

*This appropriation unit includes all FY 2017-18 appropriations intended by the Legislature to be one-time allocations which are not intended to be reauthorized for future fiscal years.*

Drinking water declaration of emergency	\$100	Placeholder for Department activities related to the Flint water crisis.	
		Funding Source(s):	Restricted 100
		<i>Related Boilerplate Section(s): None</i>	
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Enhanced wildlife risk management	1,000,000	Supports a program, carried out through local conservation districts, to assist livestock producers in identifying and implementing practices to reduce the spread of Bovine TB. Also includes funding to protect beehives from animal depredation.	
		Funding Source(s):	GF/GP 1,000,000
		<i>Related Boilerplate Section(s): 461</i>	
<hr/>			
Intercounty drain	250,000	Intended for the establishment of a statewide standard drainage infrastructure mapping tool.	
		Funding Source(s):	GF/GP 250,000
		<i>Related Boilerplate Section(s): None</i>	
<hr/>			
Agriculture industry research and development	8,400,000	Funding authorized under this line item would be granted to Michigan State University for several specific programs which enhance Michigan's food and agriculture industries.	
		Funding Source(s):	GF/GP 8,400,000
		<i>Related Boilerplate Section(s): 901</i>	
<hr/>			
Food bank council of Michigan	2,000,000	Intended for a grant to the Food Bank Council to assist in the acquisition of a cold storage facility.	
		Funding Source(s):	GF/GP 2,000,000
		<i>Related Boilerplate Section(s): None</i>	
<hr/>			
Albion equestrian center - <b>VETOED</b>	<del>400,000</del> 0	See Boilerplate Section 402.	
		Funding Source(s):	<del>400,000</del> 0
<hr/>			
<b>GROSS APPROPRIATION</b>	<del>\$11,750,100</del> <b>11,650,100</b>	<b>Total of all applicable line item appropriations.</b>	
<hr/>			
Drinking water declaration of emergency reserve fund	100	A restricted fund established to account for activities related to the Flint water crisis.	
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<del>\$11,750,000</del> <b>11,650,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>	



## BOILERPLATE SECTION INFORMATION

### GENERAL SECTIONS

**Sec. 201. State Spending From State Resources and Payments to Local Units of Government**

Identifies state spending from state resources and state resources to be paid to local units of government.

**Sec. 202. Applicability of Management and Budget Act**

References the Management and Budget Act (1984 PA 431).

**Sec. 203. Definitions**

Defines various terms and acronyms appearing in the article.

**Sec. 204. Internet Reporting**

Requires the department to use the Internet to fulfill legislative reporting requirements.

**Sec. 205. Buy American and Buy Michigan**

Prohibits the purchase of foreign goods or services if competitively priced and comparable quality American goods and services are available; requires that preference be given to Michigan businesses and to Michigan businesses owned and operated by veterans.

**Sec. 206. Deprived and Depressed Communities**

Directs department director to take reasonable steps to insure that businesses in deprived and depressed communities compete for and perform contracts for services or supplies, or both; directs the department director to encourage department contractors to subcontract with certified businesses in deprived and depressed communities.

**Sec. 207. Out-of-State Travel**

Provides for annual out-of-state travel report due January 1 of each year.

**Sec. 208. Hire of Outside Legal Counsel**

Prohibits the department from hiring a person to provide legal services that are the responsibility of the Attorney General; exempts bond counsel or outside legal counsel authorized by the Attorney General.

**Sec. 209. General Fund/General Purpose Lapse Report**

Requires the State Budget Office to prepare and transmit a report, by November 30, of estimated GF/GP lapses for department programs or program areas for the prior fiscal year.

**Sec. 210. Contingency Appropriations**

Provides contingent spending authority of \$5.0 million federal funds, \$6.0 million state restricted funds, \$100,000 local funds, and \$100,000 private funds, subject to legislative transfer process of Section 393(2) of the Management and Budget Act.

**Sec. 211. Transparency Website**

Directs the department, in cooperation with DTMB, to maintain a searchable website accessible by the public at no cost that includes various appropriation, expenditure, procurement, and staffing information.

**Sec. 212. Restricted Fund Balance Report**

Requires report on restricted fund revenues, expenditures, and estimated year-end balances; report due within 14 days of the release of the Executive budget recommendation.

**Sec. 213. Key Metrics/Scorecard Website**

Requires the department to maintain, on a publicly accessible website, a "scorecard" that identifies, tracks, and regularly updates, key metrics used to monitor and improve the department's performance.

**Sec. 214. Annual Legacy Costs**

Identifies estimated department "legacy costs" for the fiscal year ending September 30, 2018 of \$12.4 million, of which of pension related costs were \$6.4 million and retiree health care costs \$6.0 million.

**Sec. 215. Communications with the Legislature**

Prohibits the department from taking disciplinary action against an employee for communicating with a member of the Legislature or legislative staff.

**Sec. 234. Record Retention**

Requires the department to retain records in accordance with state and federal guidelines.

## BOILERPLATE SECTION INFORMATION

### DEPARTMENTWIDE

#### **Sec. 301. *Miscellaneous Fees, Use of Fee Revenue, Fee Reports***

Authorizes the department to establish a fee schedule and collect fees for various work activities and services; authorizes the department to receive and expend fee revenue, subject to appropriation, for the purpose of recovering expenses related to specific work activities and services; authorizes unexpended fee revenue to carry forward for appropriation in subsequent fiscal years; requires the department to notify appropriation subcommittees and fiscal agencies 30 days prior to proposing changes to fees; requires a report, due on February 1 of each year, on fee rates, number of individuals paying each fee, and revenue generated from each fee in the previous fiscal year.

#### **Sec. 302. *Grants Reporting Requirements***

Authorizes the department to contract with or provide grants to local units of government, institutions of higher education, or nonprofit organizations to support activities authorized by appropriations, including research grants for the purpose of enhancing the agricultural industries of the state. Requires the department to notify the appropriations subcommittees and fiscal agencies at least 7 days prior to notification of contract or grant recipients.

### FOOD AND DAIRY

#### **Sec. 401. *Food and Dairy Division Annual Report***

Requires the department to report on the previous calendar year's activities of the Food and Dairy Division, including information on significant food-borne outbreaks and emergencies, and enforcement actions taken related to food safety. The section requires the department to transmit the report to the appropriations subcommittees and fiscal agencies by April 1 of each year.

#### **Sec. 402. *Education and Training for Beer Delivery Systems – VETOED***

Earmarks \$150,000 GF/GP in the Food safety and quality assurance line for a new education and training program related to proper management of beer delivery systems authorized under Public Act 514 of 2016.

#### **Sec. 403. *Food Safety & Modernization Act Program (FSMA)***

Indicates legislative intent that the department work with the U.S. Food and Drug Administration and representatives of agriculture producers to develop on-farm FSMA education and training programs; authorizes the department to receive and expend federal funds in addition to those appropriated in Part 1; requires the department to notify the appropriations subcommittees and fiscal agencies prior to expending additional federal funds authorized under the section.

### ANIMAL INDUSTRY

#### **Sec. 451. *Bovine Tuberculosis – Whole Herd Testing Costs***

Requires the department to pay for all whole herd and individual animal testing costs in the modified accredited zone to maintain split-state status requirements. Indicates that these testing costs include indemnity and compensation for injuries causing animal death or downer.

#### **Sec. 452. *Animal Industry Division Annual Report***

Requires the department to report on the previous calendar year's activities of the Animal Industry Division; requires the department to transmit the report to the appropriations subcommittees and fiscal agencies by April 1 of each year.

#### **Sec. 453. *Livestock Indemnification Payments***

Subsections 1 and 2 provide for indemnity payments, pursuant to Animal Industry Act (1988 PA 466), from the *Animal disease prevention and response* line item, not to exceed \$100,000 per order. Also requires the department, prior to making an indemnification payment, to report to the appropriations subcommittees and fiscal agencies on the reason for the indemnification and the amount of the indemnification.

Subsection 3 requires the department to make indemnification payments from the line item *Indemnification - livestock depredation* for livestock killed by wolves, coyotes, or cougars, pursuant to the Wildlife Depredation Indemnification Act, (2012 PA 487). Subsection 4 requires the department to report to the appropriations subcommittees and fiscal agencies, in the annual AID report required under Section 452, on livestock depredation indemnification payments made in the previous the previous calendar year, specifically, the reason for the indemnification payment, the amount of the indemnification, and the person to whom the indemnification was paid.

#### **Sec. 454. *Bovine Tuberculosis (TB) Program***

Directs the department to collaborate with the USDA to monitor bovine TB consistent with the May 2016 Memorandum of Understanding between the Department and the USDA.

## BOILERPLATE SECTION INFORMATION

### **Sec. 457. Bovine TB Program Report**

Requires the department to submit an initial report on or before October 15, 2017, and quarterly reports thereafter, to the appropriations subcommittees and fiscal agencies on Bovine TB status and department activities; the section identifies specific information to be included in the reports.

### **Sec. 458. Aquaculture Facility Testing**

Requires the department to provide inspection and testing of aquaculture facilities and aquaculture researchers as provided under Section 7 of the Aquaculture Development Act (1996 PA 199).

### **Sec. 459. Bovine TB Testing/Retesting Limitations**

Indicates Legislative intent that the department not conduct whole-herd testing of any one herd in a TB-free zone more often than once every four years, except under specific conditions.

### **Sec. 461. Bovine TB Risk Mitigation**

Describes the Bovine TB risk mitigation program; establishes \$20,000 earmark for apiary protection program.

## **PESTICIDE AND PLANT PEST MANAGEMENT**

### **Sec. 501. Pesticide and Plant Pest Management Division (PPPM) Annual Report**

Requires the department to report on the previous calendar year's activities of the PPPM Division. The section requires the department to transmit the report to the appropriations subcommittees and fiscal agencies by April 1 of each year.

## **ENVIRONMENTAL STEWARDSHIP**

### **Sec. 601. Environmental Stewardship/MAEAP**

Directs that the *Environmental stewardship/MAEAP* line item be used to support department agriculture pollution prevention programs, including groundwater and freshwater protection programs under Part 87 of the Michigan Natural Resources and Environmental Protection Act, and technical assistance in implementing conservation grants available under the Federal Farm bill of 2014.

### **Sec. 602. Environmental Stewardship Division Annual Report**

Requires the department to report on the previous calendar year's activities of the Environmental Stewardship Division. The section requires the department to transmit the report to the appropriations subcommittees and fiscal agencies by April 1 of each year.

### **Sec. 604. Appropriation of Additional Federal Revenues**

Authorizes the department to receive and expend federal revenues in excess of the amounts appropriated under Part 1, Section 107 for environmental stewardship and MAEAP activities; requires the department to notify the Legislature prior to expending federal revenue received and appropriated under Section 604.

### **Sec. 608. Qualified Forest Program**

Defines the purpose of the program as increasing nonindustrial private forestland owners' knowledge of best management practices and increasing the amount of commercial timber production from nonindustrial private forestland; directs the department to work in partnership with stakeholder groups and other state and federal agencies to increase the active management of nonindustrial private forestland to foster the growth of Michigan's timber product industry.

## **LABORATORY PROGRAM**

### **Sec. 651. Laboratory Division Annual Report**

Requires the department to report on the previous calendar year's activities of the Laboratory Division. The section requires the department to transmit the report to the appropriations subcommittees and fiscal agencies by April 1 of each year.

## BOILERPLATE SECTION INFORMATION

### AGRICULTURE DEVELOPMENT

#### **Sec. 701. Food and Agriculture Investment Grant Program**

- Subsection 1 directs the department to establish and administer a food and agriculture investment program.
- Subsection 2 directs the program to expand the Michigan food and agriculture sector, grow Michigan exports, promote the development of value-added agricultural production, food hubs, food incubators, and community-based processing facilities, expansion of farm markets and urban agriculture, and increasing food processing activities through accelerating projects and infrastructure development that supports food and agriculture processing industry.
- Subsection 3 authorizes the department to receive and expend funds received from outside sources.
- Subsection 4 defines approval process and requires a grant agreement and identify project outcomes.
- Subsection 5 requires a report on the program as part of the Agriculture Development Division's annual report.
- Subsection 6 indicates the program will be administered by the department.
- Subsection 7 authorizes program funds to carry-over as work projects.
- Subsection 8 identifies specific types of projects authorized under the program.
- Subsection 9 limits department administrative expense to 10% of the appropriation.

#### **Sec. 702. Rural Development Fund**

Directs the department to work with the Rural Development Fund Board to establish a process and criteria for funding projects as well as establishing metrics and measurable outcomes for the program established under 2012 PA 41.

#### **Sec. 706. Agriculture Development Division Annual Report**

Requires the department to report on the previous calendar year's activities of the Agriculture Development Division, including specific information on agriculture development grant awards. The section requires the department to transmit the report to the appropriations subcommittees and fiscal agencies by April 1 of each year.

#### **Sec. 709. Grape and Wine Industry Council Report**

Requires the department to report on the previous calendar year's activities of the Grape and Wine Industry Council, including specific information on Council prior year activities and accomplishments, expenditures by category, and grant awards. The section requires the department to transmit the report to the appropriations subcommittees and fiscal agencies by April 1 of each year.

### FAIRS AND EXPOSITIONS

#### **Sec. 801. Agriculture Equine Industry Development Fund (AEIDF)**

Requires that all appropriations from the AEIDF be spent on equine-related purposes.

#### **Sec. 802. Agriculture Equine Industry Development Fund Reductions**

Directs that appropriations from the AEIDF, other than the Michigan Gaming Control Board (MGCB) regulatory expenses, and the department's expenses for horse racing program administrative and laboratory analysis, be reduced proportionally if AEIDF revenues decline to a level lower than the amounts appropriated.

#### **Sec. 804. Michigan Gaming Control Board Costs**

States legislative intent that the MGCB use actual expenditure data in determining the actual regulatory costs of conducting horse racing dates; directs the MGCB to provide expenditure data to the Legislature by November 1.

#### **Sec. 805. County Fairs, Shows, Expositions Capital Grant Program**

Provides for a matching grant program intended to support building improvements or other capital improvements at county fairgrounds of the state. Also earmarks \$20,000 for the purpose of financial support, promotion, prizes and premiums for equine, livestock, and other agricultural expositions in the state. Subsection 6 authorizes the department to expend money appropriated for the grant program for administration of the program. Subsection 7 authorizes unexpended funds from the grant program to be considered a work project. Subsection 8 requires a year-end report to the appropriations subcommittees and fiscal agencies, due not later than December 1, 2018, listing grantees, award amounts, match funding, and project outcomes.

#### **Sec. 901. Agriculture Industry Research and Development (AIRD)**

Earmarks specific uses of the \$8.4 million GF/GP AIRD appropriation; \$2.5 million for the Animal Agriculture Initiative; \$3.2 million for Fruit and vegetable campus/mobile labs; \$1.2 million for Fruit and vegetable processing workforce development; \$1.5 million for the Tree Fruit Commission.



Mary Ann Cleary, Director  
Bethany Wicksall, Deputy Director  
517.373.8080

AREAS OF RESPONSIBILITY

Table with 2 columns: Area of Responsibility and Contact Name. Includes categories like Agriculture and Rural Development, Attorney General, Auditor General, etc.



P.O. Box 30014 ■ Lansing, MI 48909-7514  
(517) 373-8080  
[www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)