

Estimated County Revenue Sharing Payments and Allowable Draws FY2010-11 (Enacted) and FY2011-12 (Executive Recommendation)

County Name	FY2010-11 (Enacted)			FY2011-12 (Executive Recommendation)		
	FY2010-11 Allowable Draw	State Revenue Sharing Payment	Percent Reduction from Full Funding	FY2011-12 Allowable Draw	State Revenue Sharing Payment	Percent Reduction from Full Funding
Alcona	\$224,447	\$0		\$227,814	\$0	
Alger	\$192,531	\$36,877	-0.4%	\$0	\$125,965	-34.1%
Allegan	\$2,244,008	\$0		\$2,277,668	\$1,193,138	-34.1%
Alpena	\$0	\$725,144	-0.4%	\$0	\$479,529	-34.1%
Antrim	\$452,477	\$0		\$459,264	\$0	
Arenac	\$340,682	\$224,301	-0.4%	\$0	\$221,136	-34.1%
Baraga	\$179,207	\$0		\$181,895	\$0	
Barry	\$1,139,085	\$0		\$1,156,171	\$437,622	-34.1%
Bay	\$0	\$2,574,856	-0.4%	\$0	\$1,702,721	-34.1%
Benzie	\$319,059	\$0		\$323,845	\$0	
Berrien	\$3,642,284	\$273,567	-0.4%	\$0	\$2,387,679	-34.1%
Branch	\$0	\$963,820	-0.4%	\$0	\$637,362	-34.1%
Calhoun	\$0	\$2,986,297	-0.4%	\$0	\$1,974,802	-34.1%
Cass	\$1,050,011	\$467,282	-0.4%	\$0	\$684,035	-34.1%
Charlevoix	\$538,823	\$0		\$546,905	\$0	
Cheboygan	\$526,242	\$0		\$534,136	\$0	
Chippewa	\$712,574	\$0		\$723,263	\$342,458	-34.1%
Clare	\$654,918	\$420,221	-0.4%	\$0	\$425,226	-34.1%
Clinton	\$1,263,681	\$0		\$1,282,636	\$0	
Crawford	\$300,187	\$0		\$304,690	\$0	
Delta	\$816,094	\$660,332	-0.4%	\$0	\$528,364	-34.1%
Dickinson	\$554,882	\$0		\$563,205	\$0	
Eaton	\$2,211,299	\$0		\$2,244,468	\$1,135,643	-34.1%
Emmet	\$624,188	\$0		\$633,551	\$0	
Genesee	\$0	\$9,847,817	-0.4%	\$0	\$6,512,240	-34.1%
Gladwin	\$513,713	\$141,356	-0.4%	\$0	\$335,626	-34.1%
Gogebic	\$339,383	\$22,000	-0.4%	\$0	\$222,520	-34.1%
Grand Traverse	\$1,601,363	\$0		\$1,625,383	\$0	
Gratiot	\$0	\$855,631	-0.4%	\$0	\$565,818	-34.1%
Hillsdale	\$0	\$935,466	-0.4%	\$0	\$618,612	-34.1%
Houghton	\$0	\$680,013	-0.4%	\$0	\$449,684	-34.1%
Huron	\$786,744	\$0		\$798,545	\$73,228	-34.1%

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	FY2010-11 Allowable Draw	State Revenue Sharing Payment	Percent Reduction from Full Funding	FY2011-12 Allowable Draw	State Revenue Sharing Payment	Percent Reduction from Full Funding
Ingham	\$6,127,986	\$2,269,647	-0.4%	\$0	\$3,997,166	-34.1%
Ionia	\$0	\$1,173,452	-0.4%	\$0	\$775,990	-34.1%
Iosco	\$532,846	\$0		\$540,839	\$341,820	-34.1%
Iron	\$260,759	\$0		\$264,670	\$0	
Isabella	\$1,254,628	\$370,282	-0.4%	\$0	\$819,413	-34.1%
Jackson	\$0	\$3,360,912	-0.4%	\$0	\$2,222,530	-34.1%
Kalamazoo	\$5,269,795	\$3,862,782	-0.4%	\$0	\$3,416,261	-34.1%
Kalkaska	\$322,431	\$0		\$327,267	\$0	
Kent	\$12,221,666	\$7,302,604	-0.4%	\$0	\$7,941,269	-34.1%
Keweenaw	\$43,494	\$0		\$44,146	\$0	
Lake	\$229,969	\$0		\$233,419	\$0	
Lapeer	\$1,706,546	\$1,665,662	-0.4%	\$0	\$1,101,482	-34.1%
Leelanau	\$403,952	\$0		\$410,011	\$0	
Lenawee	\$2,050,006	\$831,299	-0.4%	\$0	\$1,336,382	-34.1%
Livingston	\$3,009,576	\$0		\$3,054,720	\$0	
Luce	\$130,505	\$98,329	-0.4%	\$0	\$84,573	-34.1%
Mackinac	\$231,164	\$0		\$234,631	\$0	
Macomb	\$16,385,332	\$0		\$16,631,112	\$7,810,488	-34.1%
Manistee	\$519,886	\$0		\$527,684	\$0	
Marquette	\$1,300,068	\$1,246,405	-0.4%	\$0	\$839,554	-34.1%
Mason	\$581,166	\$0		\$589,883	\$0	
Mecosta	\$844,075	\$0		\$856,736	\$285,783	-34.1%
Menominee	\$527,569	\$0		\$535,483	\$228,745	-34.1%
Midland	\$1,926,608	\$0		\$1,955,507	\$0	
Missaukee	\$282,827	\$0		\$287,069	\$152,411	-34.1%
Monroe	\$2,986,791	\$0		\$3,031,593	\$0	
Montcalm	\$0	\$1,238,125	-0.4%	\$0	\$818,756	-34.1%
Montmorency	\$202,256	\$0		\$205,290	\$0	
Muskegon	\$0	\$3,588,394	-0.4%	\$0	\$2,372,961	-34.1%
Newaygo	\$964,507	\$394,486	-0.4%	\$0	\$628,717	-34.1%
Oakland	\$24,558,525	\$0		\$24,926,903	\$0	
Oceana	\$520,177	\$0		\$527,980	\$0	

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Ogemaw	\$432,253	\$0		\$438,737	\$0	
Ontonagon	\$173,085	\$0		\$175,681	\$94,241	-34.1%
Osceola	\$573,465	\$431,667	-0.4%	\$0	\$371,636	-34.1%
Oscoda	\$181,931	\$0		\$184,660	\$0	
Otsego	\$460,208	\$0		\$467,111	\$0	
Ottawa	\$4,779,629	\$4,361,413	-0.4%	\$0	\$3,089,016	-34.1%
Presque Isle	\$292,177	\$0		\$296,560	\$0	
Roscommon	\$489,367	\$0		\$496,708	\$0	
Saginaw	\$0	\$4,550,294	-0.4%	\$0	\$3,009,053	-34.1%
St. Clair	\$3,623,714	\$0		\$3,678,070	\$0	
St. Joseph	\$0	\$1,368,663	-0.4%	\$0	\$905,080	-34.1%
Sanilac	\$0	\$912,951	-0.4%	\$0	\$603,723	-34.1%
Schoolcraft	\$182,829	\$0		\$185,571	\$57,224	-34.1%
Shiawassee	\$0	\$1,436,274	-0.4%	\$0	\$949,791	-34.1%
Tuscola	\$0	\$1,093,522	-0.4%	\$0	\$723,133	-34.1%
Van Buren	\$0	\$1,532,704	-0.4%	\$0	\$1,013,558	-34.1%
Washtenaw	\$6,675,266	\$0		\$6,775,395	\$0	
Wayne	\$0	\$49,835,850	-0.4%	\$0	\$32,955,834	-34.1%
Wexford	\$648,522	\$0		\$658,250	\$0	
TOTALS		\$114,740,700	-10.9%		\$100,000,000	-34.1%