

**FY 2022-23: DEPARTMENT OF HEALTH AND HUMAN SERVICES**  
**Summary: Conference Report**  
**Article 6, House Bill 5783 (H-2) CR-1**



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	FY 2021-22 YTD as of 2/9/22	FY 2022-23 Executive	FY 2022-23 House	FY 2022-23 Senate	FY 2022-23 Conference	Difference: Conference From FY 2021-22 YTD	
						Amount	%
<b>IDG/IDT</b>	\$14,593,500	\$14,696,000	\$14,696,000	\$14,203,400	\$14,696,000	\$102,500	0.7
<b>Federal</b>	23,187,321,000	23,617,962,500	23,554,766,100	23,383,577,000	23,693,749,100	506,428,100	2.2
<b>Local</b>	167,951,100	183,502,800	167,407,700	152,849,700	170,002,300	2,051,200	1.2
<b>Private</b>	172,276,500	179,716,400	179,716,400	178,691,300	185,596,800	13,320,300	7.7
<b>Restricted</b>	2,986,632,100	2,991,928,100	2,993,028,100	2,985,875,300	3,132,592,800	145,960,700	4.9
<b>GF/GP</b>	5,448,429,200	6,456,860,100	6,020,047,100	5,811,222,000	6,190,678,600	742,249,400	13.6%
<b>Gross</b>	<b>\$31,977,203,400</b>	<b>\$33,444,665,900</b>	<b>\$32,929,661,400</b>	<b>\$32,526,418,700</b>	<b>\$33,387,315,600</b>	<b>\$1,410,112,200</b>	<b>4.4%</b>
<b>FTEs</b>	15,587.5	15,800.5	15,584.5	14,078.4	15,690.5	103.0	0.7

Notes: (1) FY 2021-22 year-to-date figures include mid-year budget adjustments through February 9, 2022. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

**Overview**

The Department of Health and Human Services (DHHS) includes programs and services to assist Michigan's most vulnerable families, including public assistance programs, protecting children and assisting families by administering foster care, adoption, and family preservation programs and by enforcing child support laws, and funding for behavioral health (mental health and substance use disorder), public health, aging, crime victim, and medical services programs, including Medicaid and the Healthy Michigan Plan.

<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>	<b>FY 2021-22 Year-to-Date (as of 2/9/22)</b>	<b>FY 2022-23 Conference Change</b>
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**MEDICAID AND BEHAVIORAL HEALTH – GENERAL**

**1. Traditional Medicaid Cost Adjustment**

Executive includes a reduction of \$328.8 million Gross (increase of \$194.5 million GF/GP) to recognize caseload, utilization, and inflation adjustments, removing the additional 6.2 percentage point increase to the state FMAP provided under the federal Families First Coronavirus Response Act and associated prohibition on closing Medicaid cases, and traditional FMAP cost-sharing adjustments from FMAP reducing from 65.48% to 64.71%, for medical and behavioral health services in the traditional Medicaid program. Compared to FY 2020-21 expenditures, and including actuarial soundness adjustments in item #3, State Budget Office forecasts an average annual increase of 5.5%. House and Senate concur. Conference includes a reduction of \$565.9 million Gross (increase of \$91.7 million GF/GP) in accordance with the May caseload consensus.

<b>Gross</b>	<b>\$16,499,311,900</b>	<b>(\$565,864,900)</b>
Federal	11,000,733,400	(795,016,500)
Local	50,496,500	11,015,900
Private	7,000,000	0
Restricted	2,158,300,300	126,451,900
GF/GP	\$3,282,781,700	\$91,683,800

**2. Healthy Michigan Plan Cost Adjustment**

Executive includes a reduction of \$373.0 million Gross (increase of \$5.2 million GF/GP) to recognize caseload, utilization, and inflation adjustments, and removing prohibition on closing Medicaid cases provided under the federal Families First Coronavirus Response Act for medical and behavioral health services in the Healthy Michigan Plan (HMP). Compared to FY 2020-21 expenditures, and including actuarial soundness adjustments in item #3, State Budget Office forecasts an average annual increase of 3.5%. House and Senate concur. Conference includes a reduction of \$421.2 million Gross (\$2.5 million GF/GP) in accordance with the May caseload consensus.

<b>Gross</b>	<b>\$5,767,637,700</b>	<b>(\$421,219,300)</b>
Federal	5,172,523,800	(375,612,900)
Local	2,038,800	0
Private	200,000	0
Restricted	539,443,100	(43,097,400)
GF/GP	\$53,432,000	(\$2,509,000)

		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>			
<b>3. Actuarial Soundness</b>			
<u>Executive</u> includes \$340.7 million Gross (\$88.4 million GF/GP) to support an estimated 2.0% to 5.0% actuarial soundness adjustment for prepaid inpatient health plans (PIHPs), 2.0% to 2.5% for Medicaid Health plans, Program of All-includes Care for the Elderly (PACE); home- and community-based services; and Integrated Care Organizations (MI Health Link); and 1.0% for Healthy Kids Dental. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	<b>Gross</b>	<b>NA</b>	<b>\$340,745,600</b>
	Federal	NA	252,356,500
	GF/GP	NA	\$88,389,100
<b>DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>			
<b>4. Warehouse Operations</b>			
<u>Executive</u> includes \$3.4 million GF/GP to support the stockpiling of medical supplies, including personal protective equipment, in accordance with the Emergency Management Act, 1976 PA 390. <u>House</u> concurs. <u>Senate</u> does not include. <u>Conference</u> includes \$1.4 million GF/GP.	<b>Gross</b>	<b>\$0</b>	<b>\$1,400,000</b>
	GF/GP	\$0	\$1,400,000
<b>5. CCWIS Development – One-Time</b>			
<u>Executive</u> adds \$11.0 million Gross (\$5.2 million GF/GP) for a total of \$27.8 million Gross (\$13.9 million GF/GP) to support the continued development of the Comprehensive Child Welfare Information System (CCWIS) – the replacement system for MISACWIS. This includes the development of the next 3 of the remaining cloud-based modules to be implemented over the course of the next 3 to 4 years. <u>House</u> concurs and retains \$1.7 million designated as ongoing by the Executive as additional one-time appropriations. <u>Senate</u> does not include. <u>Conference</u> includes \$12.2 million Gross (\$5.5 million GF/GP) for a total of \$29.0 million Gross (\$14.3 million GF/GP).	FTE	6.0	0.0
	<b>Gross</b>	<b>\$16,824,200</b>	<b>\$12,165,300</b>
	Federal	8,075,600	6,630,500
	GF/GP	\$8,748,600	\$5,534,800
<b>6. MMIS – CHAMPS Maintenance and Operations</b>			
<u>Executive</u> retains \$2.2 million GF/GP from FY 2021-22 one-time technology upgrades for system maintenance and operations of CHAMPS, the state Medicaid system. Of the \$2.2 million GF/GP, \$1.8 million remains a one-time appropriation and \$400,000 is included in the MMIS line item as an increase in ongoing appropriations. <u>House</u> retains \$400,100 as one-time. <u>Senate</u> concurs with the Executive, and transfers one-time funding to ongoing. <u>Conference</u> concurs with the Senate.	<b>Gross</b>	<b>\$18,000,000</b>	<b>(\$100,000)</b>
	Federal	15,850,000	(100,000)
	GF/GP	\$2,150,000	\$0
<b>7. Information Technology Contracts – Inflation Adjustments</b>			
<u>Executive</u> includes \$2.1 million Gross (\$1.4 million GF/GP) to adjust for inflationary increases to contractual payments across IT systems. <u>House</u> concurs. <u>Senate</u> does not include. <u>Conference</u> concurs with the House and Executive.	<b>Gross</b>	<b>NA</b>	<b>\$2,074,800</b>
	Federal	NA	712,400
	GF/GP	NA	\$1,362,400
<b>8. Information Technology – Systems Maintenance</b>			
<u>Executive</u> includes \$3.6 million Gross (\$2.7 million GF/GP) for department-wide information technology services and projects maintenance costs. <u>House</u> concurs. <u>Senate</u> does not include. <u>Conference</u> concurs with the House and Executive.	<b>Gross</b>	<b>\$261,364,200</b>	<b>\$3,631,200</b>
	TANF	16,689,000	0
	Federal	190,087,300	882,000
	Private	250,000	0
	Restricted	1,922,300	0
	GF/GP	\$52,415,600	\$2,749,200

<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>	<b>FY 2021-22 Year-to-Date (as of 2/9/22)</b>	<b>FY 2022-23 Conference Change</b>	
<b>9. FTE Reduction</b>	FTE	NA	0.0
<u>Senate</u> reduces FTE position authorization, and associated funding, by \$191.7 million Gross (\$94.0 million GF/GP) and 1,496.1 FTE positions to December 25, 2021 levels. <u>Conference</u> does not include.	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
	IDG	NA	0
	TANF	NA	0
	Federal	NA	0
	Local	NA	0
	Private	NA	0
	Restricted	NA	0
	GF/GP	NA	\$0
<b>10. Department-Wide Lapses</b>	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>Senate</u> reduces line items by \$68.6 million Gross (\$16.7 million GF/GP) throughout the department budget by historic end-of-fiscal year GF/GP lapses. <u>Conference</u> does not include.	IDG	NA	0
	TANF	NA	0
	Federal	NA	0
	Restricted	NA	0
	GF/GP	NA	\$0
<b>11. Economic Adjustments</b>	<b>Gross</b>	<b>NA</b>	<b>\$48,052,300</b>
<u>Executive</u> reflects increased costs of \$48.1 million Gross (\$21.4 million GF/GP) for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	IDG	NA	102,500
	TANF	NA	7,325,200
	Federal	NA	18,078,200
	Local	NA	280,800
	Private	NA	356,600
	Restricted	NA	470,700
	GF/GP	NA	\$21,438,300
<b>COMMUNITY SERVICES AND OUTREACH</b>			
<b>12. Sexual Assault Evidence Kit (SEAK) Tracking System Adjustment</b>	FTE	0.0	1.0
<u>Executive</u> reduces funding by \$430,500 Gross (increase of \$369,500 GF/GP) for the Sexual Assault Kit Tracking System. Replaces expired Sexual Assault Tracking Kit Fund with GF to maintain Track Kit software contract. <u>House</u> reduces funding by \$574,900 Gross (increase of \$225,100 GF/GP). <u>Senate</u> concurs with the Executive. <u>Conference</u> concurs with the Executive. Sec. 457 is related boilerplate.	<b>Gross</b>	<b>\$800,000</b>	<b>(\$430,500)</b>
	Restricted	800,000	(800,000)
	GF/GP	\$0	\$369,500
<b>13. Child Advocacy Centers</b>	FTE	0.5	0.0
<u>House</u> includes \$1.0 million GF/GP increase to support child advocacy centers. <u>Senate</u> does not include. <u>Conference</u> includes funding in new line and transfers additional \$1.0 million GF/GP from Child Advocacy Centers line to new Child Advocacy Centers- Supplemental Grants line. Sec. 459 is related boilerplate.	<b>Gross</b>	<b>\$2,407,000</b>	<b>(\$1,000,000)</b>
	Restricted	1,407,000	0
	GF/GP	\$1,000,000	(\$1,000,000)
<b>14. Child Advocacy Centers- Supplemental Grants</b>	<b>Gross</b>	<b>NA</b>	<b>\$2,000,000</b>
<u>Conference</u> includes \$2.0 million GF/GP to provide additional funding to child advocacy centers to support general operations. Sec. 459 is related boilerplate.	GF/GP	NA	\$2,000,000
<b>15. Sexual Assault Nurse Examiner Program (SANE)</b>	<b>Gross</b>	<b>NA</b>	<b>\$102,600</b>
<u>House</u> includes \$102,600 GF/GP to support a Sexual Assault Nurse Examiner Program (SANE). <u>Senate</u> does not include. <u>Conference</u> concurs with the House. Sec. 451 is related boilerplate.	GF/GP	NA	\$102,600
<b>16. Diaper Assistance Program</b>	<b>Gross</b>	<b>\$250,000</b>	<b>\$4,154,400</b>
<u>Executive</u> transfers Diaper Assistance line and funding (\$250,000 TANF) to Community Services and Outreach. <u>House</u> increases funding by \$1.3 million Gross (\$500,000 GF/GP). <u>Senate</u> increases funding by \$4.2 million TANF. <u>Conference</u> concurs with the Senate. Sec. 464 is related boilerplate.	TANF	250,000	4,154,400
	GF/GP	\$0	\$0

<b><u>Major Budget Changes from FY 2021-22 YTD Appropriations</u></b>		<b><u>FY 2021-22 Year-to-Date (as of 2/9/22)</u></b>	<b><u>FY 2022-23 Conference Change</u></b>
<b>17. Increase 2-1-1 Funding</b>		<b>Gross</b>	<b>\$2,472,600</b>
<u>Senate</u> includes \$2.0 million GF/GP to increase funding to 2-1-1.		Federal	1,522,600
<u>Conference</u> concurs with the Senate. Sec. 465 is related boilerplate.		GF/GP	\$950,000
			<b>\$2,000,000</b>
			0
			<b>\$2,000,000</b>
<b>18. Increase School Success Partnership</b>		<b>Gross</b>	<b>\$525,000</b>
<u>Senate</u> includes \$1.0 million TANF to fund an increase to the School Success Partnership line. <u>Conference</u> concurs with the Senate. Sec. 450 is related boilerplate.		TANF	525,000
		GF/GP	\$0
			<b>\$1,000,000</b>
			1,000,000
			\$0
			<b>\$2,100,000</b>
<b>19. Community Services and Outreach – One-Time</b>		<b>Gross</b>	<b>NA</b>
<u>House</u> includes:		GF/GP	NA
<ul style="list-style-type: none"> <li>• Safe Housing grant program for human trafficking survivors (\$1.0 million)</li> <li>• Green Gables Haven for domestic violence survivors (\$210,300)</li> <li>• County grants for human trafficking collaboratives (\$250,000)</li> <li>• Safe Harbor Child Advocacy Centers (\$200,000)</li> </ul>			<b>\$2,100,000</b>
<u>Senate</u> does not include.			\$2,100,000
<u>Conference</u> does not include county grants for human trafficking collaborative, increases funding for Green Gables Haven to \$600,000, and increases funding to Safe Harbor Child Advocacy Center to \$500,000. Related boilerplate sections: 1959, 1962, 1964.			
<b>20. Community Services and Outreach – One-Time</b>		<b>Gross</b>	<b>NA</b>
<u>Senate</u> includes:		GF/GP	NA
<ul style="list-style-type: none"> <li>• United Methodist Community House (\$5.0 million)</li> <li>• Nazarene Community Housing infrastructure repair for emergency homeless shelters (\$1.0 million)</li> </ul>			<b>\$1,440,000</b>
<u>Conference</u> does not include Nazarene Community Housing and reduces funding for United Methodist Community House to \$1.4 million. Sec. 1966 is related boilerplate.			\$1,440,000
<b>21. Community Services and Outreach – One-Time</b>		<b>Gross</b>	<b>NA</b>
<u>Conference</u> includes:		Federal	NA
<ul style="list-style-type: none"> <li>• Supportive Housing for homeless individuals (\$6.0 million)</li> <li>• Federal Weatherization Assistance (\$40.0 million)</li> </ul>		GF/GP	NA
Sec. 1982 and Sec. 1983 are related boilerplate.			<b>\$46,000,000</b>
			40,000,000
			<b>\$6,000,000</b>

**Major Budget Changes from FY 2021-22 YTD Appropriations**

**FY 2021-22  
Year-to-Date  
(as of 2/9/22)**

**FY 2022-23  
Conference  
Change**

**CHILDREN’S SERVICES AGENCY – CHILD WELFARE**

**22. Child Welfare Caseload Adjustments**

Executive increases funding for child welfare caseloads by \$16.4 million Gross (\$18.7 million GF/GP) across the Foster Care Payments, Adoptions Subsidies, Guardianship Assistance, and Child Care Fund lines. House and Senate concur. Conference reduces funding by \$64.1 million Gross (\$41.0 GF/GP) based on May consensus as follows:

- Foster care payments are reduced by \$39.8 million Gross (\$19.9 million GF/GP) from 7,958 cases at \$31,552 per year to 7,924 cases at \$32,228 per year.
- Adoption subsidies is increased by \$281,400 Gross (\$74,500 GF/GP) from 21,877 cases at \$723.92 per month to 20,978 cases at \$735.71 per month.
- Guardianship assistance payments are increased by \$139,000 Gross (\$96,700 GF/GP) from 1,209 cases at \$687.87 per month to 1,223 cases at \$707.29 per month.
- The Child Care Fund is decreased by \$24.7 million Gross (\$21.3 million GF/GP).

<b>Gross</b>	<b>\$766,140,200</b>	<b>(\$64,084,400)</b>
TANF	75,304,600	(4,723,100)
Federal	209,732,900	(13,619,200)
Local	45,745,200	(4,703,500)
Private	2,700,000	0
GF/GP	\$432,657,500	(\$41,038,600)

**23. Child Welfare FMAP Adjustments**

Executive includes a \$5.9 million GF/GP increase to offset the decrease in federal funding due to the decrease in federal FMAP match from 65.48% to 64.71%. Also reverses FY22 Enhanced FMAP adjustments for base caseload in applicable child welfare lines. House, Senate, and Conference concur.

<b>Gross</b>	<b>NA</b>	<b>\$0</b>
Federal	NA	(5,912,300)
GF/GP	NA	\$5,912,300

**24. Federal Title IV-E Administration Decrease**

Executive includes \$34.9 million GF/GP adjustment to correct an overclaim of federal title IV-E administrative reimbursements identified during FY 2020-21 book closing. House, Senate, and Conference concur.

<b>Gross</b>	<b>NA</b>	<b>\$0</b>
Federal	NA	(34,945,000)
GF/GP	NA	\$34,945,000

**25. Family Maintenance Payment Increase**

Executive includes \$33.7 million Gross (\$13.3 million GF/GP) to fund an 18% increase in regular maintenance payments to foster parents, adoptive families, and juvenile guardians. House concurs with Executive and adds \$100 point of difference. Senate concurs with Executive. Conference includes \$36.0 million Gross (\$14.2 million GF/GP) to provide a 20% increase to foster family maintenance payment rates.

<b>Gross</b>	<b>NA</b>	<b>\$36,013,900</b>
TANF	NA	6,282,100
Federal	NA	14,045,500
Local	NA	1,440,600
GF/GP	NA	\$14,245,700

**26. Residential Rate Increase**

Executive includes \$10.5 million Gross (\$9.0 million GF/GP) to fund a 5% reimbursement increase to residential child caring institutions as well as a 12% reimbursement increase to private residential juvenile justice providers. House, Senate, and Conference concur.

<b>Gross</b>	<b>NA</b>	<b>\$10,519,500</b>
Federal	NA	1,543,500
GF/GP	NA	\$8,976,000

**27. Direct Care Worker to Residential Rate Increase**

House includes a net \$1.7 million federal increase from 1) adding \$11.1 million Gross (\$9.5 million GF/GP) for a general rate increase to private residential facilities and 2) removing private residential facilities from the direct care wage pass through. Senate does not include. Conference concurs with the House.

<b>Gross</b>	<b>NA</b>	<b>\$1,668,200</b>
Federal	NA	1,668,200
GF/GP	NA	\$0

<b><u>Major Budget Changes from FY 2021-22 YTD Appropriations</u></b>		<b><u>FY 2021-22 Year-to-Date (as of 2/9/22)</u></b>	<b><u>FY 2022-23 Conference Change</u></b>
<b>28. Raise the Age Fund Adjustment</b>	<b>Gross</b>	<b>\$9,150,000</b>	<b>\$4,000,000</b>
<u>Executive</u> adds \$7.7 million GF/GP to adjust the Raise the Age fund for county incurred service costs based on county budget submissions to DHHS. <u>House</u> concurs. <u>Senate</u> does not include. <u>Conference</u> includes \$4.0 million GF/GP.	G/F/GP	\$9,150,000	\$4,000,000
<b>29. Adoption Marketing and Education Program</b>	<b>Gross</b>	<b>\$0</b>	<b>\$10,000,000</b>
<u>House</u> includes \$10.0 million GF/GP to fund marketing programs that promote adoption of infants and to develop educational materials to promote adoption as an alternative to abortion. <u>Senate</u> does not include. <u>Conference</u> concurs with the House. Sec. 548 is related boilerplate.	G/F/GP	\$0	\$10,000,000
<b>30. Adoption Tax Credit</b>	<b>Gross</b>	<b>NA</b>	<b>\$2,000,000</b>
<u>House</u> includes \$2.0 million GF/GP to fund a tax credit for adoptive parents. <u>Senate</u> does not include. <u>Conference</u> concurs with the House. Sec. 532 is related boilerplate.	G/F/GP	NA	\$2,000,000
<b>31. Education Planners Funding Increase</b>	<b>Gross</b>	<b>\$1,627,400</b>	<b>\$372,000</b>
<u>Senate</u> includes \$372,000 GF/GP to increase funding for Education Planners. <u>Conference</u> concurs with the Senate.	TANF	461,000	0
	Capped	242,800	0
	Federal	307,500	0
	G/F/GP	\$616,100	\$372,000
<b>32. Child Care Fund Basic Grants Increase</b>	<b>Gross</b>	<b>NA</b>	<b>\$2,400,000</b>
<u>Senate</u> includes \$2.4 million GF/GP to increase the County Child Care Fund basic grant amounts for smaller counties. <u>Conference</u> concurs with the Senate. Sec. 528 is related boilerplate.	GF/GP	NA	\$2,400,000
<b>33. Lessen Time for Physical/Mental Examinations</b>	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>Senate</u> includes \$1.0 million GF/GP to lessen the time it takes to complete the physical and mental health evaluations required for foster children. <u>Conference</u> does not include.	GF/GP	NA	\$0
<b>34. Foster Care Let Them Play</b>	<b>Gross</b>	<b>NA</b>	<b>\$100,000</b>
<u>Senate</u> includes \$100,000 GF/GP to fund reimbursements to foster care children for costs associated with participation in extracurricular activities. <u>Conference</u> concurs with the Senate. Sec. 560 is related boilerplate.	GF/GP	NA	\$100,000
<b>35. Child Welfare Day Treatment Pilot Program – One-Time</b>	<b>Gross</b>	<b>NA</b>	<b>\$2,480,000</b>
<u>Executive</u> includes \$2.5 million GF/GP to fund a pilot treatment program targeted to children ages 7-18 who have been expelled or are at risk of being expelled from school with behaviors that threaten the stability of their foster care placement. <u>House</u> moves to one-time and includes \$100 placeholder. <u>Senate</u> does not include. <u>Conference</u> includes \$2.5 million of funding in the one-time unit. Sec. 2004 is related boilerplate.	GF/GP	NA	\$2,480,000
<b>36. Congregate Care Pandemic Relief Grants – One-Time</b>	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>Executive</u> provides \$15.0 million GF/GP for pandemic-related fiscal relief to residential child welfare providers. <u>House</u> does not include. <u>Senate</u> includes as CCI Pandemic Relief payments. <u>Conference</u> does not include because funding was included in FY22 Supplemental.	GF/GP	NA	\$0
<b>37. Children’s Services Administration Technical Adjustment</b>	<b>Gross</b>	<b>NA</b>	<b>\$1,161,000</b>
<u>Conference</u> includes \$1.2 million Gross (\$982,900 GF/GP) in FTE authorization in the Children’s Services Administration to provide funding transfer to the Community Reintegration Unit and Child Safety and Program Compliance Unit.	Federal	NA	178,100
	GF/GP	NA	\$982,900

<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>	<b>FY 2021-22 Year-to-Date (as of 2/9/22)</b>	<b>FY 2022-23 Conference Change</b>	
<b>38. Child Welfare – One-Time</b>	<b>Gross</b>	<b>NA</b>	<b>\$4,000,000</b>
House includes:	GF/GP	NA	\$4,000,000
<ul style="list-style-type: none"> <li>Grant Me Hope facility for homeless youth aging out of foster care (\$100,000)</li> <li>Arc Michigan education supports for developmentally disabled foster youth (\$1.0 million)</li> <li>Center for Youth Justice In-home care grants (\$500,000)</li> </ul>			
Senate does not include. Conference concurs with funding for Center for Youth Justice, increases funding for Grant Me Hope to \$1.5 million, increases funding for ARC Michigan to \$2.0 million.			
Related boilerplate sections: 1952, 1963, 1968.			
<b>39. Child Welfare – One-Time</b>	<b>Gross</b>	<b>NA</b>	<b>\$2,500,000</b>
Conference includes:	GF/GP	NA	\$2,500,000
<ul style="list-style-type: none"> <li>Unified Clinics for Resiliency for children and families who are victims of abuse (\$750,000)</li> <li>Kinship and the Bridge program for youth placed in foster care (\$1.8 million)</li> </ul>			
Sec. 1960 and Sec. 2000 are related boilerplate.			
<b>PUBLIC ASSISTANCE</b>			
<b>40. Public Assistance Caseload Adjustments</b>	<b>Gross</b>	<b>NA</b>	<b>\$1,150,033,800</b>
Executive recognizes a \$1.1 billion Gross net increase (\$3.3 million GF/GP net reduction) resulting from adjusted estimates to Family Independence Program (FIP), Food Assistance Program (FAP), State Disability Assistance (SDA), and State Supplementation (SSI) caseloads for FY 2021-22 and FY 2022-23. Adjustments include pandemic-related increases to food assistance (P-EBT). House and Senate concur. Conference recognizes a \$1.2 billion Gross net increase (\$2.9 million GF/GP net reduction) in accordance with May consensus.	TANF	NA	(2,729,800)
	Federal	NA	1,155,716,600
	Restricted	NA	(13,300)
	GF/GP	NA	(\$2,939,700)
<ul style="list-style-type: none"> <li>FIP: reduction of \$2.9 million Gross (\$0 GF/GP).</li> <li>FAP: increase of \$1.2 billion Gross (\$0 GF/GP).</li> <li>SDA: increase of \$284,700 Gross (\$118,000 GF/GP).</li> <li>SSI: reduction of \$3.1 million GF/GP.</li> </ul>			
<b>41. Food Security Council – One-Time</b>	<b>Gross</b>	<b>\$0</b>	<b>\$3,950,000</b>
Executive includes \$50.0 million GF/GP to support grants to food banks and other charity-based organizations that distribute food, update food distribution facilities, create a new food distribution center in the U.P., information technology updates for the Bridges system, and attempt coordination between primary health care services and food access. House includes \$100 placeholder. Senate does not include. Conference includes \$4.0 million GF/GP.	GF/GP	\$0	\$3,950,000
<b>42. Home Repair and Plumbing Assistance Grants – One-Time</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,823,300</b>
Executive includes \$40.0 million GF/GP to support grants through local Community Action Agencies to households for minor home repair work, including plumbing repairs. House includes \$100 placeholder. Senate does not include. Conference includes \$1.8 million GF/GP.	GF/GP	\$0	\$1,823,300
<b>43. Cross-Enrollment Expansion – One-Time</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
Executive includes \$2.5 million Gross (\$1.3 million GF/GP) to support efforts to enroll public assistance recipients in all other assistance programs that they are eligible for. Funding would support administrative and outreach efforts, as well as changes to the MI Bridges enrollment portal. House, Senate, and Conference do not include.	Federal	0	0
	GF/GP	\$0	\$0

		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>			
<b>44. Family Independence Program – Young Child Supplements</b>	<b>Gross</b>	<b>\$59,751,700</b>	<b>\$4,154,400</b>
<u>Executive</u> includes \$8.3 million in TANF block-grant funds to increase monthly FIP distributions by \$100 per child under the age of 6. <u>House</u> , and <u>Senate</u> do not include. <u>Conference</u> includes \$4.2 million TANF for an annual, lump-sum distribution of \$600 per child under the age of 6 to applicable cases.	TANF	48,722,100	4,154,400
	Restricted	10,121,900	0
	GF/GP	\$907,700	\$0
<b>45. Family Independence Program – Child Support Pass-Through</b>	<b>Gross</b>	<b>\$59,751,700</b>	<b>\$0</b>
<u>Executive</u> includes \$0 Gross (\$1.1 million GF/GP) to backfill forgone state-share collections of child support for administrative purposes. This would eliminate the remainder of state-share collections to allow those child support collections to pass through to FIP applicable cases. <u>House</u> and <u>Senate</u> do not include. <u>Conference</u> concurs with the Executive.	TANF	48,722,100	0
	Restricted	10,121,900	(1,100,000)
	GF/GP	\$907,700	\$1,100,000
<b>46. Employment Verification Contract Increase</b>	<b>Gross</b>	<b>\$17,595,000</b>	<b>\$5,374,700</b>
<u>Executive</u> includes \$5.4 million Gross (\$3.2 million GF/GP) to support the employment verification contract with TALX (Equifax). This includes moving the payment rate from a flat-rate to a per-unit rate, and account for increased employment verifications. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	IDG	145,400	0
	TANF	3,597,500	3,800
	Federal	6,279,800	2,127,300
	GF/GP	\$7,572,300	\$3,243,600
<b>47. Security Services Contract Increase</b>	<b>Gross</b>	<b>\$17,595,000</b>	<b>\$1,400,000</b>
<u>Executive</u> includes \$1.4 million Gross (\$783,800 GF/GP) to increase payments to DK Security for infrastructure protection. The increase in funds would be utilized to increase personnel wages from the current hourly minimum of \$12.40 to \$16.00 statewide, with the exception of Detroit, which would see an increase to \$18.00. <u>House</u> concurs. <u>Senate</u> includes half of the Executive increase. <u>Conference</u> concurs with the Executive.	IDG	145,400	0
	TANF	3,597,500	264,700
	Federal	6,279,800	351,500
	GF/GP	\$7,572,300	\$783,800
<b>48. Migrant Family Independence Specialists</b>	FTE	4,417.5	5.0
<u>Executive</u> includes \$555,700 Gross (\$277,900 GF/GP) and 5.0 FTE positions to place Migrant Family Independence Specialists at Intercare, Cherry Health, Northwest Michigan Human Services, and Great Lakes Bay health centers. The additional Family Independence Specialists would provide for targeted outreach to migrant populations. <u>House</u> and <u>Senate</u> do not include. <u>Conference</u> concurs with the Executive.	<b>Gross</b>	<b>\$471,827,100</b>	<b>\$555,700</b>
	IDG	6,805,700	0
	TANF	52,195,400	0
	Federal	208,849,800	277,800
	GF/GP	\$203,976,200	\$277,900
<b>49. Food Distribution Grant – One-Time</b>	<b>Gross</b>	<b>\$0</b>	<b>\$700,000</b>
<u>House</u> includes \$500,000 GF/GP to support a grant to Feeding America West Michigan to re-develop and equip a new distribution warehouse facility in Kentwood. <u>Senate</u> does not include. <u>Conference</u> concurs with the House and increases to \$700,000 GF/GP.	GF/GP	\$0	\$700,000
<b>50. Wrap-Around Services Grant – One-Time</b>	<b>Gross</b>	<b>\$0</b>	<b>\$400,000</b>
<u>House</u> includes \$200,000 GF/GP to support a grant to the Boys and Girls Club facility in Bay City for site maintenance and improvement. <u>Senate</u> does not include. <u>Conference</u> concurs with the House and increases to \$400,000 GF/GP.	GF/GP	\$0	\$400,000
<b>51. Legal Assistance</b>	<b>Gross</b>	<b>\$20,000</b>	<b>\$30,000</b>
<u>House</u> includes \$30,000 GF/GP to increase the grant to the Allegan County Legal Assistance Center, used to provide civil law services to low-income individuals. <u>Senate</u> does not include. <u>Conference</u> concurs with the House.	GF/GP	\$20,000	\$30,000
<b>52. SSI Advocacy Legal Services - Placeholder</b>	<b>Gross</b>	<b>\$325,000</b>	<b>\$0</b>
<u>House</u> reduces LSAM grant to \$100 placeholder. <u>Senate</u> and <u>Conference</u> retain.	GF/GP	\$325,000	\$0



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<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>			
<b>53. Food Assistance Reinvestment – Waived Penalty Period</b>	FTE	16.0	0.0
<u>Executive</u> reduces penalty payments to the U.S. Department of Agriculture – Food and Nutrition Services by \$3.6 million GF/GP. The USDA waived food assistance distribution error rate-related penalties due to the inability to determine correct error rates during certain periods in the 2 previous fiscal years, resulting from the COVID-19 pandemic and related mitigation measures. <u>House</u> concurs. <u>Senate</u> eliminates funding. <u>Conference</u> concurs with the House and Executive.	<b>Gross</b>	<b>\$10,985,000</b>	<b>(\$3,551,500)</b>
	GF/GP	\$10,985,000	(\$3,551,500)
<b>54. Pathways to Potential – Targeted Reduction</b>	FTE	231.0	0.0
<u>Senate</u> reduces appropriations by \$1.1 million Gross (\$500,000 GF/GP). <u>Conference</u> does not include.	<b>Gross</b>	<b>\$24,803,600</b>	<b>\$0</b>
	IDG	357,100	0
	TANF	2,731,500	0
	Federal	11,047,700	0
	GF/GP	\$10,667,300	\$0
<b>55. Ride to Work Program – One-Time</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,000,000</b>
<u>Senate</u> includes \$1.0 million GF/GP to support a grant to the Wheels to Work program in order to expand services and reduce fees. <u>Conference</u> concurs with the Senate.	GF/GP	\$0	\$1,000,000
<b>BEHAVIORAL HEALTH SERVICES</b>			
<b>56. Michigan Crisis and Access Line (MiCAL)</b>	<b>Gross</b>	<b>NA</b>	<b>\$3,000,000</b>
<u>House</u> adds \$3.0 million GF/GP to continue to MiCAL statewide, a behavioral health crisis intervention and support call center and also provides primary coverage in regions where a regional national suicide prevention 988 lifeline center does not provide coverage and for statewide secondary coverage for 988. <u>Senate</u> does not include. <u>Conference</u> concurs with the House.	GF/GP	NA	\$3,000,000
<b>57. Conference of Western Wayne</b>	<b>Gross</b>	<b>\$500,000</b>	<b>\$0</b>
<u>Senate</u> eliminates funding for the Conference of Western Wayne substance use disorder project. Conference retains current funding.	GF/GP	\$500,000	\$0
<b>58. Family Support Subsidy</b>	<b>Gross</b>	<b>\$11,832,400</b>	<b>\$1,517,100</b>
<u>Executive</u> reduces \$1.6 million TANF to support an estimated 3,700 family support subsidy cases. <u>House</u> concurs. <u>Senate</u> includes caseload adjustment and increases monthly subsidy by \$93.57 to \$322.88. <u>Conference</u> includes caseload adjustment and increase monthly subsidy by \$71.05 to \$300.36.	TANF	11,832,400	1,517,100
	GF/GP	\$0	\$0
<b>59. Opioid Healing and Recovery Fund</b>	<b>Gross</b>	<b>\$0</b>	<b>\$23,200,000</b>
<u>Executive</u> includes \$16.0 million of restricted funds from court settlements between the state and opioid manufacturers and distributors. State statute would also be required to create the fund and establish the use of the funds. <u>House</u> and <u>Senate</u> concur. <u>Conference</u> includes \$23.2 million based on updated settlement amounts.	Restricted	0	23,200,000
	GF/GP	\$0	\$0
<b>60. Families Against Narcotics (FAN) – One-Time</b>	<b>Gross</b>	<b>\$4,000,000</b>	<b>\$1,000,000</b>
<u>Senate</u> does not eliminate one-time funding for FAN, and adds \$1.0 million net GF/GP to move \$5.0 million GF/GP for FAN on an ongoing basis. <u>Conference</u> includes \$5.0 million GF/GP on one-time basis.	GF/GP	\$4,000,000	\$1,000,000
<b>61. Court-Appointed Guardian</b>	<b>Gross</b>	<b>\$0</b>	<b>\$5,000,000</b>
<u>House</u> includes \$100 placeholder to reimburse court-appointed guardians of individuals who receive community mental health services. <u>Senate</u> adds \$5.0 million GF/GP and includes conservators. <u>Conference</u> includes \$5.0 million to reimburse CMHSPs for the cost of court-appointed public guardians.	GF/GP	\$0	\$5,000,000

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<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>			
<b>62. Medicaid Mental Health Local Match</b>	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>House</u> includes \$5.1 million GF/GP to replace a like amount of local funding used for Medicaid mental health supports and services. Amount would reflect the third year of phasing out the local match portion over a 5-year period. <u>Senate</u> replaces all of the local funding. <u>Conference</u> concurs with the House.	Local	NA	(5,095,100)
	GF/GP	NA	\$5,095,100
<b>63. Medicaid Methadone Bundled Services Rate Increase</b>	<b>Gross</b>	<b>\$0</b>	<b>\$16,185,000</b>
<u>House</u> adds \$5.4 million Gross (\$1.2 million GF/GP) to increase the Medicaid bundled reimbursement rate for administering and servicing methadone to \$19.00. <u>Senate</u> does not include. <u>Conference</u> adds \$16.2 million Gross (\$4.1 million GF/GP) based on updated cost estimates.	Federal	0	12,110,600
	GF/GP	\$0	\$4,074,400
<b>64. Behavioral Health Inpatient Capacity and Operations</b>	FTE	NA	87.0
<u>Executive</u> includes \$52.5 million GF/GP and authorizes 169.0 FTE positions to increase capacity of state-operated and private purchase psychiatric inpatient beds. Funding for state-operated psychiatric hospitals would be used to staff an additional 56 beds at Hawthorn and Center for Forensic Psychiatry. Funding for private purchase would support the purchase of 60 beds. <u>House</u> and <u>Senate</u> do not include. <u>Conference</u> includes \$41.0 million GF/GP and authorizes 87.0 FTE positions to increase capacity at Hawthorn and to reimburse private providers of intensive psychiatric treatments.	<b>Gross</b>	<b>NA</b>	<b>\$40,950,000</b>
	GF/GP	NA	\$40,950,000
<b>65. New State-Operated Psychiatric Hospital – One-Time</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Executive</u> adds \$325.0 million in one-time GF/GP to construct a new state-operated psychiatric hospital campus in Southeast Michigan to replace Hawthorn and Walter P. Reuther. Campus would have an estimated capacity of 260 total beds, which would be 45 more than the current occupancy of the 2 current facilities. <u>House</u> adds \$85.0 million in one-time GF/GP to construct a new Hawthorn Center for children and adolescents. <u>Senate</u> does not include. <u>Conference</u> does not include within DHHS, but within Capital Outlay.	GF/GP	\$0	\$0

		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>			
<b>66. New Non-State Behavioral Health Facility Capacity – One-Time House</b>	<b>Gross</b>	<b>\$0</b>	<b>\$223,100,000</b>
adds \$178.6 million Gross (\$53.6 million GF/GP), including \$125.0 million of federal Coronavirus State Fiscal Recovery Funds (SFRF) in one-time funding for:	SFRF	0	0
	GF/GP	\$0	\$223,100,000
<ul style="list-style-type: none"> <li>• Pine Rest pediatric behavioral health center (\$50.0 million)</li> <li>• Detroit Wayne Integrated Health Network psychiatric campus (\$45.0 million)</li> <li>• Establishing crisis stabilization units (CSUs) (\$30.0 million)</li> <li>• U of M Medicine children's emergency psychiatry and day program for children and adults (\$11.0 million)</li> <li>• Establishing psychiatric residential treatment facilities (\$10.0 million)</li> <li>• Team Wellness adolescent behavioral wraparound health care program (\$10.0 million)</li> <li>• McLaren Northern Michigan adolescent partial hospitalization (\$5.0 million)</li> <li>• Bay County pediatric psychiatric inpatient (\$5.0 million)</li> <li>• Kalamazoo or Berrien County pediatric psychiatric inpatient (\$5.0 million)</li> <li>• War Memorial psychiatric inpatient (\$3.6 million)</li> <li>• McLaren emergency psychiatric assessment, treatment, and healing (EmPATH) unit (\$3.0 million)</li> <li>• McLaren Greenlawn (\$1.0 million)</li> </ul>			
Senate adds \$5.0 million GF/GP for Munson Healthcare and Northern Lakes Community Mental Health Authority for CSUs and crisis residential units. Conference adds \$165.6 million GF/GP for House items listed above, \$50.0 million for competitive pediatric psychiatric infrastructure grants, \$5.0 million for Detroit Children's Hospital psychiatric, and \$2.5 million for Insight Behavioral Health in Flint.			
<b>67. Clinical and CMHSP Integration Readiness Initiatives – One-Time</b>	<b>Gross</b>	<b>\$0</b>	<b>\$50,000,000</b>
Conference includes a total of \$50.0 million GF/GP for grants to facilities and providers that wish to clinically integrate physical and behavioral health services and providers and to CMHSPs for system, IT, staffing, and administrative improvements for integration readiness. Sec. 1984. states funds are not available for expenditure until legislatively transferred.	GF/GP	\$0	\$50,000,000
<b>68. Health Homes</b>	FTE	1.0	0.0
Executive includes \$16.8 million Gross (\$2.5 million GF/GP) to increase the number of counties with behavioral health homes from 37 and 42 and the number of counties with opioid health homes from 40 to 49. House includes Executive amount but also requires funds be used to implement intellectual or developmental disability health home. Senate and Conference concurs with the Executive.	<b>Gross</b>	<b>\$33,005,400</b>	<b>\$16,832,100</b>
	Federal	29,524,900	14,332,100
	Local	246,900	0
	Restricted	677,300	0
	GF/GP	\$2,556,300	\$2,500,000
<b>69. Central Administrative Support for State Psychiatric Hospitals and Centers</b>	FTE	NA	8.0
Executive includes a net increase of \$1.1 million GF/GP and authorizes a net 8.0 FTE positions to increase administrative support for admission and discharges, the Michigan Community Transition Program, and Psychiatric Residential Treatment Facilities. House and Senate do not include the net increase. Conference concurs with the Executive.	<b>Gross</b>	<b>NA</b>	<b>\$1,087,900</b>
	GF/GP	NA	\$1,087,900

		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>			
<b>70. Occupational Health Clinics</b>	FTE	NA	0.0
<u>Executive</u> adds \$3.6 million Gross (\$3.2 million GF/GP) and authorizes 29.0 FTE positions to establish permanent occupational health clinics in each of the 5 state-operated psychiatric hospitals and centers. The occupational health clinics would manage occupational health issues including workplace safety, infectious disease control, and quality control. <u>House</u> includes \$100 placeholder. <u>Senate</u> and <u>Conference</u> do not include.	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
	Federal	NA	0
	GF/GP	NA	\$0
<b>71. State Psychiatric Hospital Pharmacy Cost Increase</b>	<b>Gross</b>	<b>NA</b>	<b>\$436,700</b>
<u>Executive</u> adds \$436,700 Gross (\$357,700 GF/GP) to support an estimated 5% inflationary increase in pharmacy costs within the state psychiatric hospitals. <u>House</u> concurs. <u>Senate</u> does not include. <u>Conference</u> concurs.	Federal	NA	30,600
	Local	NA	32,400
	Restricted	NA	16,000
	GF/GP	NA	\$357,700
<b>72. Behavioral Health One-Time Funding</b>	<b>Gross</b>	<b>NA</b>	<b>\$34,523,300</b>
<u>Executive</u> includes \$26.1 million GF/GP for various one-time behavioral health funding. <u>House</u> includes \$12.7 million Gross (\$5.2 million GF/GP). <u>Senate</u> includes \$13.3 million Gross (\$10.8 million GF/GP). <u>Conference</u> includes:	SFRF	NA	0
	GF/GP	NA	\$34,523,300
<ul style="list-style-type: none"> <li>Jail Diversion Fund (\$10.0 million)</li> <li>Multicultural integration funding (\$8.6 million)</li> <li>Salvation Army Safe Harbor (\$8,333,300)</li> <li>Easterseals - autism comprehensive care center (\$2.5 million)</li> <li>First responder mental health funding (\$2.5 million)</li> <li>Western Upper Peninsula CMHSP health professionals in schools (\$1.0 million)</li> <li>Altarum substance use disorder programing (\$600,000)</li> <li>Easterseals – Parent/Family stress programs (\$500,000)</li> <li>Great Lakes Recovery Center (\$250,000)</li> <li>Blue Water Recovery and Outreach (\$150,000)</li> <li>Endeavor to Persevere – teen walk-in mental health (\$50,000)</li> <li>Mediation services (\$40,000)</li> </ul>			
<b>PUBLIC HEALTH</b>			
<b>73. New Initiatives to Reduce Health Disparities – One-Time</b>	<b>Gross</b>	<b>NA</b>	<b>\$500,000</b>
<u>Executive</u> includes one-time funding of \$20.0 million Gross (\$15.0 million GF/GP) for new initiatives to reduce health disparities, including:	SFRF	NA	0
	GF/GP	NA	\$500,000
<ul style="list-style-type: none"> <li>\$10.0 million Gross (\$5.0 million GF/GP) for Medicaid health plan racial disparities incentive pool.</li> <li>\$4.2 million GF/GP for expansion of access to Centering Pregnancy sites to reduce racial disparities in pre-term births.</li> <li>\$4.0 million GF/GP for health education and training to improve birth outcomes for adolescent mothers.</li> <li>\$1.3 million GF/GP for health care workforce diversification development.</li> <li>\$500,000 GF/GP for outreach to minority women regarding uterine fibroid disease and health disparities.</li> </ul>			
Sections 1979 through 1983 are related boilerplate sections. <u>House</u> does not include. <u>Senate</u> provides \$500,100, primarily federal State Fiscal Recovery Funds; sections 1979 and 1983 are related boilerplate. <u>Conference</u> includes \$500,000 GF/GP and Sec. 1979 for uterine fibroid education and outreach.			

<b><u>Major Budget Changes from FY 2021-22 YTD Appropriations</u></b>		<b><u>FY 2021-22 Year-to-Date (as of 2/9/22)</u></b>	<b><u>FY 2022-23 Conference Change</u></b>
<b>74. Essential Health Provider - Behavioral Health – One-Time</b>	<b>Gross</b>	<b>\$3,519,600</b>	<b>\$10,000,000</b>
<u>Executive</u> provides one-time funding of \$25.0 million GF/GP to support behavioral health provider repayment of medical education loans in exchange for service in health professional shortage areas, an expansion of the existing Michigan essential health provider state/federal program. Sec. 1985 is related boilerplate and establishes the funding as a work project. <u>House</u> and <u>Senate</u> do not include. <u>Conference</u> includes \$10.0 million GF/GP and Sec. 1981 boilerplate.	Federal	1,236,300	0
	Private	855,000	0
	GF/GP	\$1,428,300	\$10,000,000
<b>75. Health Workforce Development Initiatives – One-Time</b>	<b>Gross</b>	<b>\$1,573,000</b>	<b>\$4,977,000</b>
<u>House</u> adds \$5.0 million GF/GP for 4 projects to increase the number of psychiatric-mental health nurse practitioners, provide social workers training in crisis stabilization management, and provide skills development and training for direct care workers. Sec. 1970 is related boilerplate and establishes the funding as a work project. <u>Senate</u> does not include current year funding or increase. <u>Conference</u> concurs with the House.	GF/GP	\$1,573,000	\$4,977,000
<b>76. Rural Independent Primary Care Initiative – One-Time</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Senate</u> provides \$7.6 million GF/GP for grants of up to \$500,000 to counties with populations below 40,000 (43 eligible counties) to sustain physician practices in medically underserved at-risk areas. Sec. 1962 is related boilerplate. <u>Conference</u> does not include.	GF/GP	\$0	\$0
<b>77. Health Care Access, Facilities, and COVID-19 – One-Time</b>	<b>Gross</b>	<b>\$0</b>	<b>\$40,000,000</b>
<u>Conference</u> includes one-time funding for the following projects:	GF/GP	\$0	\$40,000,000
<ul style="list-style-type: none"> <li>• Mackinac Straits health system project (\$10.0 million) Sec. 1995</li> <li>• Community health campus pilot (\$25.0 million) Sec. 1996</li> <li>• Upper Peninsula robotic spinal surgery (\$2.0 million) Sec. 2002</li> <li>• Incompass Michigan COVID-19 response (\$3.0 million) Sec. 1993</li> </ul>			
<b>78. Bone Marrow Donor and Blood Bank Programs – One-Time</b>	<b>Gross</b>	<b>\$750,000</b>	<b>\$0</b>
<u>House</u> reduces current funding for bone marrow donor and blood bank programs from \$750,000 GF/GP to a \$100 placeholder and moves the funding to one-time. Related boilerplate sections 1146 and 1147 are combined and moved to Sec. 1959. <u>Senate</u> retains current year funding. <u>Conference</u> concurs with the Senate.	GF/GP	\$750,000	\$0
<b>79. Information on Human Embryo Constitution Provisions</b>	<b>Gross</b>	<b>\$100,000</b>	<b>\$0</b>
<u>House</u> removes \$100,000 GF/GP funding for informational materials related to State Constitution provisions regarding human embryo and embryonic stem cell research; revises related Sec. 1148 boilerplate to require a report on the expenditure of the FY 2021-22 funding. <u>Senate</u> and <u>Conference</u> retain current year funding and boilerplate.	GF/GP	\$100,000	\$0
<b>80. Notice of Prohibited Use of State Funds for Elective Abortion</b>	<b>Gross</b>	<b>\$0</b>	<b>\$50,000</b>
<u>House</u> includes \$50,000 GF/GP and Sec. 243 to provide notice and information to health providers and the public concerning the prohibited use of state restricted or state general funds by DHHS, grantees, or subcontractors to fund any elective abortion. Vetoed in FY 2021-22 budget. <u>Senate</u> does not include. <u>Conference</u> concurs with the House.	GF/GP	\$0	\$50,000
<b>81. Media and Communications Contract Reduction</b>	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>Senate</u> reduces GF/GP funding by \$2.6 million in epidemiology and healthy homes for public health programs having contractual expenditures with Brogan and Partners Advertising Consultancy for media, outreach, and communications services related to program objectives. Reduction totals about 50% of GF/GP of current spending for Brogan contractual services. <u>Conference</u> does not include.	GF/GP	NA	\$0

<b><u>Major Budget Changes from FY 2021-22 YTD Appropriations</u></b>		<b><u>FY 2021-22 Year-to-Date (as of 2/9/22)</u></b>	<b><u>FY 2022-23 Conference Change</u></b>
<b>82. Michigan Public Health Institute (MPHI) Contract Reduction</b>		<b>Gross</b>	<b>NA</b>
<u>Senate</u> reduces GF/GP funding by \$7.2 million in epidemiology, healthy homes, PFAS, and family health for public health programs having contractual expenditures with MPHI for services related to program goals and objectives. Reduction totals about 50% of GF/GP expended for MPHI contractual services. MPHI is established and authorized under section 2611 of the Public Health Code, MCL 333.2611. <u>Conference</u> does not include.		GF/GP	NA
<b>83. Statewide Trauma System Fund Shift to GF/GP</b>		<b>Gross</b>	<b>\$3,500,000</b>
<u>Conference</u> includes a net \$0 Gross (\$3.5 million GF/GP) fund shift for the statewide trauma system, using GF/GP to replace \$3.5 million of Crime Victim's Rights Fund (CVRF) state restricted revenue. CVRF was allowed for this use by law beginning in 2010, but 2021 PA 89 discontinued CVRF funding for this use effective October 1, 2022.		Restricted	3,500,000
		GF/GP	\$0
			(3,500,000)
			\$3,500,000
<b>84. City of Detroit Environmental Monitoring – One-Time</b>		<b>Gross</b>	<b>\$0</b>
<u>Conference</u> includes \$1.0 million GF/GP for a contract with a local health department for health and emissions monitoring in the City of Detroit. Sec. 1986 is related boilerplate.		GF/GP	\$0
			\$1,000,000
			\$1,000,000
<b>85. Newborn Screening Inflationary Adjustment</b>		<b>Gross</b>	<b>\$17,912,100</b>
<u>Executive</u> recognizes increased newborn screening fee revenue of \$967,300 from automatic fee adjustment for inflation (4.5%) pursuant to statute, for screening of newborns for genetic conditions, in 2 line items. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.		Restricted	17,912,100
		GF/GP	\$0
			967,300
			\$0
			\$967,300
			\$0
<b>86. Rural Firefighter Equipment – One-Time</b>		<b>Gross</b>	<b>\$0</b>
<u>Senate</u> provides a \$100 placeholder for rural firefighter equipment readiness. <u>Conference</u> does not include.		GF/GP	\$0
			\$0
			\$0
<b>87. Family Preparedness Expo</b>		<b>Gross</b>	<b>\$25,000</b>
<u>Senate</u> eliminates \$25,000 GF/GP for free family emergency readiness public events in Livingston County funded since FY 2020-21, and strikes related Sec. 1185 boilerplate. <u>Conference</u> retains current year.		GF/GP	\$25,000
			\$0
			\$0
<b>88. Healthy Communities Grant – One-Time</b>		<b>Gross</b>	<b>\$300,000</b>
<u>House</u> provides a \$100 placeholder to continue one-time funding for healthy living, obesity prevention, and substance abuse prevention programs of Leaders Advancing and Helping Communities. Sec. 1956 is related boilerplate. <u>Senate</u> provides \$1.0 million GF/GP for LAHC to establish a food pantry and kitchen. Sec. 1956 is related boilerplate. <u>Conference</u> does not include.		GF/GP	\$300,000
			(\$300,000)
			(\$300,000)
<b>89. Sexually Transmitted Disease Control and Prevention</b>		<b>Gross</b>	<b>\$6,418,200</b>
<u>Executive</u> increases private funding by \$2.0 million for state and local prevention activities and drug programs related to sexually transmitted infections (STI). Funds are pharmaceutical manufacturer rebates for program drug expenditures. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.		Federal	3,358,100
		Private	136,500
		Restricted	2,296,600
		GF/GP	\$627,000
			0
			2,000,000
			0
			\$0

<b><u>Major Budget Changes from FY 2021-22 YTD Appropriations</u></b>		<b><u>FY 2021-22 Year-to-Date (as of 2/9/22)</u></b>	<b><u>FY 2022-23 Conference Change</u></b>
<b>90. Gun Violence Reduction / School Training and Technical Assistance – One-Time</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,000,000</b>
<u>Executive</u> includes one-time funding of \$10.0 million GF/GP for firearm injury and violence prevention initiatives, including evidence-based school and community programs, training for health, community, and law enforcement workers, data infrastructure development, and evaluation of initiatives. Sec. 1986 is related boilerplate and establishes the funding as a work project. <u>House</u> and <u>Senate</u> do not include. <u>Conference</u> includes \$1.0 million GF/GP for training and technical assistance to school districts for local violence prevention strategies intended to reduce school violence; Sec. 1985 is related boilerplate and establishes the funding as a work project.	GF/GP	\$0	\$1,000,000
<b>91. Injury Control – Traumatic Brain Injury – One-Time</b>	<b>Gross</b>	<b>\$5,000,000</b>	<b>\$0</b>
<u>Senate</u> continues one-time funding of \$5.0 million GF/GP for decision support software in the treatment of traumatic brain injury. Sec. 1971 is related boilerplate, and establishes the funding as a work project. <u>Conference</u> does not include.	GF/GP	\$5,000,000	\$0
<b>92. Healthy Moms Healthy Babies - Doula Care</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,179,100</b>
<u>Executive</u> increases funding by \$1.2 million GF/GP for expansion of Healthy Moms Healthy Babies maternal and infant health and support programs to provide professional doula care services for high-risk pregnant women, new mothers, and their families. <u>House</u> moves to one-time as a \$100 placeholder for a doula care services pilot program. <u>Senate</u> does not include. <u>Conference</u> concurs with the Executive.	GF/GP	\$0	\$1,179,100
<b>93. Child and Adolescent Health Care and Centers</b>	<b>Gross</b>	<b>\$16,242,700</b>	<b>\$25,000,000</b>
<u>Executive</u> retains FY 2021-22 \$5.0 million supplemental increase and provides additional increase of \$11.0 million of local school district revenue originating from the state School Aid Fund for primary health care services to children and youth in clinical and school-based settings, included as a proposed increase in the School Aid budget. Note \$5.0 million supplemental amount is reflected in the FY 2021-22 year-to-date. <u>House</u> and <u>Senate</u> retain \$5.0 million supplemental increase only. <u>Conference</u> retains \$5.0 million supplemental increase, and reflects additional increase of \$25.0 million included in the School Aid budget.	Local	16,242,700	25,000,000
	GF/GP	\$0	\$0
<b>94. Outstate Local Public Health Dental Clinics</b>	<b>Gross</b>	<b>\$1,750,000</b>	<b>\$1,000,000</b>
<u>Senate</u> increases ongoing funding for outstate local public health dental clinics by \$4.5 million GF/GP to a total funding amount of \$6,250,000; the program utilizes My Community Dental Clinics (MCDC). Sec. 1317 is related boilerplate. <u>Conference</u> includes \$1.0 million GF/GP increase.	GF/GP	\$1,750,000	\$1,000,000
<b>95. Alternative Pregnancy and Parenting Program</b>	<b>Gross</b>	<b>\$36,818,200</b>	<b>\$700,000</b>
<u>House</u> includes \$700,000 increase of federal TANF funding for Real Alternatives pregnancy and parenting services program which promotes childbirth, alternatives to abortion, and grief counseling. Sec. 1307 is related boilerplate. Vetoed in FY 2021-22 budget. <u>Senate</u> does not include. <u>Conference</u> concurs with the House.	TANF	0	700,000
	Federal	15,828,300	0
	Restricted	50,000	0
	GF/GP	\$20,939,900	\$0

<b><u>Major Budget Changes from FY 2021-22 YTD Appropriations</u></b>		<b><u>FY 2021-22 Year-to-Date (as of 2/9/22)</u></b>	<b><u>FY 2022-23 Conference Change</u></b>
<b>96. Title X &amp; Title V Block Grant Funds Replacement and Redirect</b>	<b>Gross</b>	<b>\$27,697,100</b>	<b>\$0</b>
<u>House</u> replaces \$8.3 million of federal title X family planning funds with GF/GP in two appropriation lines, and \$19.4 million of federal title V maternal and child health (MCH) block grant funds with GF/GP, in 11 appropriation lines. \$1.7 million of funds previously allocated from the block grant to family planning is redirected to local MCH services and childhood lead prevention program with the replacement GF/GP. Sec. 1344 is related boilerplate. <u>Senate</u> replaces same federal funding with GF/GP at slightly different amounts (\$7.6 million for Title X, \$19.5 million for Title V), does not redirect any funds, and has no related boilerplate. <u>Conference</u> retains current law Title X and Title V funding.	Federal	27,697,100	0
	GF/GP	\$0	\$0
<b>97. Maternal Navigator Pilot Program</b>	<b>Gross</b>	<b>\$0</b>	<b>\$3,000,000</b>
<u>House</u> includes \$3.0 million GF/GP for a maternal navigator pilot program by nonprofit organizations in 2 geographically diverse areas to provide referrals and services to pregnant women; grantee organizations must promote childbirth and alternatives to abortion. Sec. 1345 is related boilerplate. Vetoed in FY 2021-22 budget. <u>Senate</u> does not include. <u>Conference</u> concurs with the House.	GF/GP	\$0	\$3,000,000
<b>98. Pregnancy Resource Center Grants</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,500,000</b>
<u>House</u> includes \$1.5 million GF/GP for grants to pregnancy resource centers, to be distributed equally to applicants; centers are defined as private nonprofit organizations that promote childbirth and alternatives to abortion, and provide referrals and information to pregnant women. Sec. 1346 is related boilerplate. Vetoed in FY 2021-22 budget. <u>Senate</u> does not include. <u>Conference</u> concurs with the House.	GF/GP	\$0	\$1,500,000
<b>99. Maternity Homes Expansion</b>	<b>Gross</b>	<b>\$0</b>	<b>\$4,000,000</b>
<u>House</u> includes \$4.0 million GF/GP for maternity home expansion grants for safe housing and supportive services for pregnant women who are without a safe home, and for a statewide assessment of need for access to maternity home programs. Sec. 1323 is related boilerplate. <u>Senate</u> does not include. <u>Conference</u> concurs with the House.	GF/GP	\$0	\$4,000,000
<b>100. Lead Abatement Grant SCHIP Adjustments</b>	<b>Gross</b>	<b>\$32,745,400</b>	<b>\$0</b>
<u>Executive</u> includes a net \$0 Gross fund shift of \$393,000 from federal to GF/GP for FMAP adjustment for federal Children's Health Insurance Program funds used for lead abatement in Flint and other high-risk communities since 2016-17. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Federal	19,999,500	(393,000)
	Private	77,800	0
	Restricted	723,700	0
	GF/GP	\$11,944,400	\$393,000
<b>101. Public Health Non-GF/GP Funds Adjustments</b>	<b>Gross</b>	<b>NA</b>	<b>\$1,584,400</b>
<u>Executive</u> recognizes net \$1.6 million Gross adjustment for federal, private, and state restricted funding, including:	Federal	NA	301,100
<ul style="list-style-type: none"> <li>• \$400,000 state restricted revenue for body art facility licensure.</li> <li>• Removes \$1.4 million for 3 federal grants for rural health services now provided directly to grantee, Michigan Center for Rural Health</li> <li>• \$1.2 million federal funds for AIDS prevention, testing, and care.</li> <li>• \$500,000 federal smoking prevention funds.</li> <li>• \$883,300 private funds for WIC program vendor system.</li> </ul>	Private	NA	883,300
	Restricted	NA	400,000
<u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	GF/GP	NA	\$0



<b><u>Major Budget Changes from FY 2021-22 YTD Appropriations</u></b>	<b><u>FY 2021-22 Year-to-Date (as of 2/9/22)</u></b>	<b><u>FY 2022-23 Conference Change</u></b>	
<b>AGING AND ADULT SERVICES</b>			
<b>102. Aging Services</b>			
<u>Executive</u> recognizes \$3.5 million of additional federal funds available for senior programs including \$1.0 million for community services, \$1.5 million for congregate and home-delivered meals, and \$1.0 million for administration including funds carried forward from prior fiscal years. <u>House</u> concurs, and also removes \$40,000 GF/GP and Sec. 1426 regarding friendly caller service that is already being provided by DHHS. <u>Senate</u> concurs with the Executive. <u>Conference</u> concurs with the House.	<b>Gross</b>	<b>\$126,630,000</b>	
	Federal	\$3,460,000	
	Private	0	
	Restricted	0	
	GF/GP	(\$40,000)	
<b>103. Senior Living and Healthcare Expansion – One-Time</b>			
<u>Conference</u> includes \$1.0 million GF/GP for Presbyterian Villages of Michigan assisted living community expansion (Sec. 1994).	<b>Gross</b>	<b>\$0</b>	
	GF/GP	\$1,000,000	
<b>MEDICAL SERVICES</b>			
<b>104. Dementia Care Unit</b>			
<u>Executive</u> retains \$400,000 GF/GP one-time funding for dementia care and redesignates the funding as ongoing. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	<b>Gross</b>	<b>\$400,000</b>	
	GF/GP	\$0	
<b>105. Van Andel Institute</b>			
<u>Senate</u> eliminates \$1.0 million of grant funding for Van Andel Institute. <u>Conference</u> retains.	<b>Gross</b>	<b>\$1,000,000</b>	
	GF/GP	\$0	
<b>106. Dental Program Redesign</b>			
<u>Executive</u> includes \$247.6 million Gross (\$69.8 million GF/GP) to consolidate fee-for-service (FFS), Healthy Michigan Plan (HMP), and Healthy Kids (HKD) dental programs into a single, direct contract with dental health plans; and increase reimbursement rates for outpatient and ambulatory surgical centers. Specifically, rates for outpatient hospitals would increase from \$124.90 to \$829.15, and rates for ambulatory surgical centers would increase from \$81.84 to \$538.95. The intent would be to rebid the Medicaid contract in FY 2022-23 and increase the rates for FFS and HMP dental programs to reach equivalency in dental utilization from the higher reimbursement rate of HKD. <u>House</u> includes \$51.0 million Gross (\$17.7 million GF/GP) to increase adult fee-for-services reimbursements and concurs with Executive increase to outpatient hospitals and ambulatory surgical centers. <u>Senate</u> includes \$52.3 million Gross (\$17.4 million GF/GP) to increase adult fee-for-service reimbursements and provides a greater rate increase for outpatient and ambulatory surgical centers. <u>Conference</u> includes \$85.1 million Gross (\$47.7 million GF/GP) to increase adult fee-for-service reimbursements, provides a greater rate increase for outpatient and ambulatory surgical centers, and includes \$30.0 million GF/GP for the costs of future adult dental redesign recommendations, which Sec. 1630 is related boilerplate.	<b>Gross</b>	<b>NA</b>	<b>\$85,131,200</b>
	Federal	NA	37,457,600
	GF/GP	NA	\$47,673,600
<b>107. Hospice Room and Board</b>			
<u>Executive</u> includes an additional \$1.7 million GF/GP to support room and board costs of Medicaid recipients at hospice residences that are licensed by the state, but not certified for Medicare. Sec. 1856 is related, revised boilerplate. Total appropriations for monthly Medicaid hospice room and board grants would be increased to \$5.0 million GF/GP. <u>House</u> concurs with additional funding with revised Sec. 1856. <u>Senate</u> and <u>Conference</u> concur with the Executive.	<b>Gross</b>	<b>\$3,318,000</b>	<b>\$1,682,000</b>
	GF/GP	\$3,318,000	\$1,682,000

<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>		<b>FY 2021-22 Year-to-Date (as of 2/9/22)</b>	<b>FY 2022-23 Conference Change</b>
<b>108. Birth Expense Recovery</b>	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>Executive</u> includes \$13.7 million Gross (\$4.9 million GF/GP) to forgo financial reimbursements from fathers of unwed pregnancies, used to partially offset the cost of Medicaid-paid birth expenses. <u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include.	Federal	NA	0
	GF/GP	NA	\$0
<b>109. Honor Health GME – One-Time</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,000,000</b>
<u>Senate</u> adds \$3.0 million for Honor Health graduate medical education. <u>Conference</u> includes \$1.0 million GF/GP.	GF/GP	\$0	\$1,000,000
<b>110. Long-Term Care: Non-Clinical Staff Wage Increase</b>	<b>Gross</b>	<b>\$1,990,930,000</b>	<b>\$0</b>
<u>Executive</u> includes \$60.0 million Gross (\$21.2 million GF/GP) to increase non-clinical nursing facility staff hourly wages by \$2.35. <u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include.	Federal	1,323,812,100	0
	Local	6,618,800	0
	Private	6,100,000	0
	Restricted	358,142,500	0
	GF/GP	\$296,256,600	\$0
<b>111. PACE – Site Expansions</b>	<b>Gross</b>	<b>\$198,118,300</b>	<b>\$20,173,100</b>
<u>Executive</u> includes \$4.7 million Gross (\$1.6 million GF/GP) for the expansion of enrollment caps at the PACE sites in Wayne County, Traverse City, and the Central Michigan regional site. <u>House</u> adds \$100 placeholder to expand current sites, \$31.0 million one-time SFRF for COVID cost recoveries, and \$9.0 million one-time SFRF for new site expansions. <u>Senate</u> concurs with Executive and adds \$9.0 million Gross (\$3.2 million GF/GP) for rural startup costs and \$31.0 million one-time GF/GP for COVID cost recoveries. <u>Conference</u> concurs with Executive and adds \$15.5 million one-time GF/GP for COVID cost recoveries.	SFRF	0	0
	Federal	133,489,100	3,024,000
	GF/GP	\$64,629,200	\$17,149,100
<b>112. Medicaid Primary Care Rate Increase</b>	<b>Gross</b>	<b>NA</b>	<b>\$56,121,000</b>
<u>Senate</u> includes \$94.9 million Gross (\$15.0 million GF/GP) to increase Medicaid primary care rates. <u>Conference</u> includes \$56.1 million Gross (\$15.0 million GF/GP).	Federal	NA	41,121,000
	GF/GP	NA	\$15,000,000
<b>113. Medicaid Community Health Workers</b>	<b>Gross</b>	<b>\$0</b>	<b>\$28,336,600</b>
<u>Senate</u> includes \$28.3 million Gross (\$10.0 million GF/GP) to permit Medicaid to reimburse community health workers. <u>Conference</u> concurs.	Federal	0	18,336,600
	GF/GP	\$0	\$10,000,000
<b>114. Medicaid Neonatology Rate Increase</b>	<b>Gross</b>	<b>NA</b>	<b>\$1,416,800</b>
<u>House</u> includes \$1.4 million Gross (\$500,000 GF/GP) to increase Medicaid neonatology rates by 5%. <u>Senate</u> does not include. <u>Conference</u> concurs with the House.	Federal	NA	916,800
	GF/GP	NA	\$500,000
<b>115. Medicaid Private Duty Nursing Rate Increase</b>	<b>Gross</b>	<b>NA</b>	<b>\$7,800,000</b>
<u>House</u> includes \$6.3 million Gross (\$2.2 million GF/GP) to increase Medicaid private duty nursing rates by 15%. <u>Senate</u> adds \$7.8 million Gross (\$2.8 million GF/GP) to increase Medicaid private duty nursing rates. <u>Conference</u> concurs with the Senate.	Federal	NA	4,980,000
	GF/GP	NA	\$2,820,000
<b>116. Vaccine Administration – Medicaid Rate Increase</b>	<b>Gross</b>	<b>NA</b>	<b>\$14,061,200</b>
<u>Executive</u> includes \$14.1 million Gross (\$4.5 million GF/GP) to increase Medicaid reimbursement rates for non-COVID vaccines up to Medicare reimbursement rates. <u>House</u> and <u>Senate</u> do not include. <u>Conference</u> concurs with the Executive.	Federal	NA	9,544,500
	GF/GP	NA	\$4,516,700
<b>117. Restricted Fund Adjustments</b>	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>Executive</u> includes \$27.5 million GF/GP as a net-zero replacement of restricted revenue authorization to recognize a decrease in revenues from the Medicaid Benefits Trust Fund (\$20.0 million), Healthy Michigan Fund (\$2.0 million), and from the Insurance Providers Assessment (\$5.5 million). <u>House</u> , <u>Senate</u> and <u>Conference</u> concur.	Restricted	NA	(27,527,300)
	GF/GP	NA	\$27,527,300

<b><u>Major Budget Changes from FY 2021-22 YTD Appropriations</u></b>		<b><u>FY 2021-22 Year-to-Date (as of 2/9/22)</u></b>	<b><u>FY 2022-23 Conference Change</u></b>
<b>118. Medical Services - One-Time</b>	<b>Gross</b>	<b>NA</b>	<b>\$33,500,000</b>
<u>House</u> includes:	Federal	NA	5,000,000
<ul style="list-style-type: none"> <li>• Muskegon pathway hub model (\$3.4 million)</li> <li>• Region VII wellness center pilot project (\$1.0 million)</li> <li>• \$100 placeholders for Mary Free Bed and Altarum long-term care value process (\$300)</li> </ul>	GF/GP	NA	\$28,500,000
<u>Senate</u> includes:			
<ul style="list-style-type: none"> <li>• Sheridan Hospital (\$6.6 million)</li> <li>• Muskegon pathway hub model (\$3.4 million)</li> <li>• Upper Peninsula robotic spinal capital cost (\$2.0 million)</li> <li>• \$100 placeholders for alternative payment model and pediatric hospital support.</li> </ul>			
<u>Conference</u> includes:			
<ul style="list-style-type: none"> <li>• Mackinac Straits Health System (\$10.0 million)</li> <li>• E-FMAP redetermination: Exec. Reorg. 2023-3 \$10 million Gross (\$5.0 million GF/GP)</li> <li>• Sheridan Hospital improvement grant (\$6.6 million)</li> <li>• Muskegon Family Care/Mercy Health FQHC pilot (\$3.4 million)</li> <li>• Sickle Cell Center (\$2.5 million)</li> <li>• Region VII AAA PACE wellness center pilot (\$1.0 million)</li> </ul>			

**ONE-TIME APPROPRIATIONS**

<b>119. Remove FY 2021-22 One-Time Appropriations</b>	FTE	6.0	(6.0)
<u>Executive</u> removes one-time appropriations included in FY 2021-22, including one-time appropriations within 133 PA 2021 (HB 4398). Any of this funding that is retained into FY 2022-23 is noted elsewhere. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	<b>Gross</b>	<b>\$515,885,100</b>	<b>(\$515,885,100)</b>
	SFRF	41,900,000	(41,900,000)
	Federal	352,626,800	(352,626,800)
	GF/GP	\$121,358,300	(\$121,358,300)

**Major Boilerplate Changes from FY 2021-22**

**GENERAL SECTIONS**

**Sec. 208. Legal Services of Attorney General – RETAINED**

Prohibits the use of appropriated funds by DHHS to hire a person to provide legal services that are the responsibility of the Attorney General, except for bonding activities and outside services authorized by the Attorney General. Executive revises to "principal executive department, state agency or authority". House and Conference retain current law. Senate modifies to allow DHHS to hire outside legal counsel and to seek reimbursement from the Attorney General.

**Sec. 210. Contingency Fund Appropriations – RETAINED**

Appropriates federal, state restricted, local, and private contingency funds of up to \$47 million total, available for expenditure when transferred to a line item through the legislative transfer process. Executive revises to increase maximum contingency appropriations of up to \$290 million. House and Conference retain current law. Senate deletes.

**Sec. 215. Notification of Conflict with Federal Regulation or When Grant Unused – RETAINED**

Requires DHHS to provide notice if: (a) a legislative objective in the budget or in a bill to amend the Social Welfare Act cannot be implemented due to conflict with federal regulations; or (b) an awarded federal grant cannot or will not be used. Executive deletes. House, Senate, and Conference retain current law.

**Sec. 218. Basic Health Services and Report – REVISED**

Lists eight health services to be included in an annual list of proposed basic health services to be funded, as required under Part 23 of the Public Health Code; requires report. Executive deletes. House revises to strike list and report; and directs department to provide a list of proposed basic health services by October 1 to the Legislature. Senate retains. Conference concurs with the House.

## **Major Boilerplate Changes from FY 2021-22**

### **Sec. 219. & 219a. Michigan Public Health Institute Contracts/Employment – 219 REVISED, 219A NOT INCLUDED**

Allows DHHS to contract with the Michigan Public Health Institute (MPHI) for public health projects and related activities; requires semiannual reports including all products from prior fiscal year funding. Executive retains current law and changes reports to annual. House revises and adds Sec. 219a to restrict subcontracting, employment, contracts, or Board service by current employees of DHHS with MPHI or other agency contracting with DHHS; adds report, adds legislative review of contracts over \$5 million or 36 months. Senate retains current law. Conference revises to add intent that MPHI shall not be a passthrough or contract manager for a contract with the department; does not include Sec. 219a.

### **Sec. 222. Notification and Report of Policy Changes – RETAINED**

Requires written notice of any major policy changes 30 days before implementation, requires policy manual to be available on DHHS website; and requires a report by April 1 on policy changes made to implement new public acts. Executive deletes notification requirement and report. House, Senate, and Conference retain.

### **Sec. 231. Direct Care Worker Wage Increase and Report – REVISED**

Requires DHHS to increase wages by up to \$2.35 per hour paid to direct care workers funded by DHHS appropriations, and states specific workers and wage increases to be supported. Includes provisions if a worker elects to reject the increase. Requires contractor quarterly reporting, and requires DHHS to report by March 1 including details on wages paid. Executive adds non-clinical workers in nursing facilities to list of workers qualified for wage increase. House revises to require Medicaid managed care organizations of MI Choice, MI Health Link, and PIHPs to continue the direct care wage increase and to report quarterly to DHHS on direct care salaries paid, require DHHS to perform a market rate survey, and remove references to private child caring institutions, area agencies on aging, and long-term care (which is moved to new Sec. 1644). Senate revises March 1 report requirements. Conference concurs with the House, and changes contractor reporting to annual, removes the market rate survey, and includes minor edits.

### **Sec. 233. Legislative and State Administrative Board Transfers – RETAINED**

Allows the legislature, by a concurrent resolution adopted by a majority of the members of each house, to inter-transfer funds if the State Administrative Board transfers funds from an amount appropriated in the DHHS budget. Executive deletes. House, Senate, and Conference retain.

### **Sec. 237. Conditions on Funding Regarding COVID Information and Requirements – RETAINED**

Prohibits DHHS from requiring proof of COVID-19 vaccination to access state facilities or services, creating a COVID vaccine passport, or providing COVID vaccine status of an individual to any entity without the individual's consent. Prohibits DHHS from requiring proof of COVID vaccination as a condition of certain employment or subjecting an individual to negative employment consequences because of COVID vaccine status; requires exemptions to any COVID vaccine policy required to be established due to a federal mandate. Executive deletes. House, Senate, and Conference retain.

### **Sec. 238. Remote Work Restriction – NEW**

House adds new boilerplate that prohibits state employees who did not work remotely prior to February 28, 2020 from working remotely beginning October 1. Senate does not include. Conference includes revised legislative intent language that the department maximize workforce efficiency, prioritize in-person work, and post related work policy online.

### **Sec. 239. Medicaid Reimbursement for Telemedicine – RETAINED**

Requires DHHS to reimburse Medicaid telemedicine services the same as in-person services for the non-facility component of the reimbursement rate. Executive deletes. House, Senate, and Conference retain.

### **Sec. 240. Use of Existing Work Project Authorization – RETAINED**

Establishes that appropriations in part 1 shall, to the extent possible, not be expended until all existing work project authorization available for the same purposes is exhausted. Executive deletes. House, Senate, and Conference retain.

### **Sec. 245. Prohibit Payment to Any Person or Entity that Provides Abortion Services – NOT INCLUDED**

Senate adds new boilerplate to prohibit any funds being paid or granted to any person or entity, or any subcontractor, that provides election abortion services, counseling or referrals, but not restricting any Medicaid recipient's selection of provider for a covered service. Conference does not include.

### **Sec. 246. Submission of Reports – NEW**

Conference adds new boilerplate requiring reports be submitted to certain legislative entities and the state budget office.

### **Sec. 253. House Bill 6011 Tie-Bar – NOT INCLUDED**

House adds new boilerplate that conditions Medicaid appropriations on enactment of House Bill 6011 by October 1 of the current fiscal year. House Bill 6011 would require the DHHS director to suspend indefinitely Medicaid providers that perform abortions, as defined by MCL 333.17015. Senate and Conference do not include.

## **Major Boilerplate Changes from FY 2021-22**

### ***Sec. 258. Education Initiatives Regarding Trauma, Human Trafficking, and Sexual Abuse Prevention – RETAINED***

Directs DHHS to collaboratively promote and support school and education initiatives including training regarding use of trauma-informed practices and age-appropriate information about human trafficking and sexual abuse prevention, and to provide a report by March 1. Executive deletes. House and Conference retain current law. Senate deletes.

## **DEPARTMENTAL ADMINISTRATION AND SUPPORT**

### ***Sec. 301. Terminal Leave Payments – RETAINED***

Requires that spending for terminal leave payments not exceed designated appropriations, unless a legislative transfer of funds from another line item supporting administrative costs is requested and approved. Executive deletes. House, Senate, and Conference retain.

## **COMMUNITY SERVICES AND OUTREACH**

### ***Sec. 459. Child Advocacy Centers – REVISED***

Conference revises boilerplate to reflect \$2.0 million of funding in new Child Advocacy Centers- Supplemental Grants line. Includes language requiring that funding allocations to child advocacy centers be proportional to number of children served during the previous fiscal year.

### ***Sec 689 464. Diaper Assistance Program – REVISED***

Allocates \$250,000 of TANF revenue as grants to be used to purchase diapering supplies for children under 36 months of age; funds to be distributed evenly to all regions of the state. Executive transfers line to community services and outreach. House concurs, increases funding to \$1.5 million, and allocates \$1.0 million to pregnancy resource centers to fund diapering supplies for children under 36 months of age. Senate concurs, increases funding by \$4.2 million TANF, and includes maternity homes and other nonprofit agencies as eligible funding recipients. Conference concurs with the Senate.

## **CHILDREN'S SERVICES AGENCY – CHILD WELFARE**

### ***Sec. 511. Physical and Mental Health Assessment Reports – NOT INCLUDED***

Requires DHHS to provide semiannual reports on the number and percentage of foster care children that received timely physical and mental health examinations. Senate allocates \$1.0 million to improve frequency of physical and mental examinations along with timely dental examinations, specifically for children in rural areas. Conference does not include.

### ***Sec. 527. Private Child Placing Agencies' Adoption Worker Caseloads – RETAINED***

Requires DHHS to exclude certain case types when calculating the adoption worker caseload for private agencies if approved by the settlement monitor. Executive and House delete. Senate and Conference retain.

### ***Sec. 528. Child Care Fund Basic Grants – NEW***

Senate requires DHHS to allocate \$2.4 million to increase annual basic grant amounts to counties with a population of less than 75,000. Basic grant amounts would increase from \$15,000 per year to \$56,520 per year for eligible counties. Conference revises by deleting language about specific grant amounts and requires that the \$2.4 million of funding is distributed equally among counties; includes tribal entities.

### ***Sec. 532. Adoption Tax Credit– NEW***

House includes \$2.0 million to fund a tax credit for adoptive parents. Senate does not include. Conference concurs with the House.

### ***Sec. 528 548. Adoption Marketing and Education Program – NEW***

House includes \$10.0 million to fund marketing programs that promote the adoption of infant and to develop education materials on adoption as an alternative to abortion. Senate does not include. Conference concurs with the House; includes section as Sec. 548.

### ***Sec. 560. Foster Care Let Them Play Grants – NEW***

Senate requires DHHS to allocate \$100,000 to reimburse foster care children for costs incurred from participating in an extracurricular activity. Conference concurs with the Senate.

### ***Sec. 575. Kinship Caregiver Advisory Council – NEW***

Executive requires DHHS to allocate \$200,000 to provide support and coordinated services to the kinship advisory council. Requires the establishment of a public awareness campaign to educate the public about kinship caregivers; consult and coordinate with kinship caregiver navigator program to collect data; establish, maintain, and update a list of local support groups and programs to provide services to kinship families; develop methods to promote and improve collaboration between states, counties, agencies, and stakeholders for improved services. House, Senate, and Conference concur.

## **Major Boilerplate Changes from FY 2021-22**

### **PUBLIC ASSISTANCE**

#### ***Sec. 603. Public Assistance Benefits Notification – RETAINED***

Requires the department to provide timely notification to public assistance program beneficiaries if there will be a decrease in their benefits. Executive deletes. House, Senate, and Conference retain.

### **BEHAVIORAL HEALTH SERVICES**

#### ***Sec. 908. Uniform Community Mental Health Credentialing – RETAINED***

States that contracts with PIHPs and CMHSPs must work toward implementing section 206b of the Mental Health Code on uniform community mental health services credentialing. Executive deletes. House retains. Senate deletes. Conference retains.

#### ***Sec. 912. Salvation Army Harbor Light Program – RETAINED***

Requires DHHS to contract with the Salvation Army Harbor Light Program for providing non-Medicaid substance use disorder services, if program meets standard of care. Executive deletes. House, Senate, and Conference retain.

#### ***Sec. 924. Autism Services Fee Schedule – REVISED***

Requires DHHS to maintain a fee schedule for autism services by not allowing expenditures used for actuarially sound rate certification to exceed the identified fee schedule, also sets behavioral technician fee schedule at not less than \$50.00 per hour and not more than \$55.00 per hour. Senate changes hourly rates to \$52.00 and \$57.00. Conference changes hourly rates to \$52.35 and \$57.35.

#### ***Sec. 927. Uniform Behavioral Health Service Provider Audits – RETAINED***

Requires DHHS to create a uniform community mental health services auditing process for CMHSPs and PIHPs, outlines auditing process requirements, and requires a report. Executive deletes. House, Senate, and Conference retain.

#### ***Sec. 960. Autism Services Cost Containment – RETAINED***

Requires DHHS to continue to cover all autism services that were covered on January 1, 2019; to restrain costs required DHHS to develop written guidance for standardization; and requires 3-year reevaluations, unless a clinician recommended an earlier reevaluation, and require maintenance of statewide provider trainings, limits practitioners who can perform a diagnostic evaluation and requires evaluations performed by a master's level practitioner to be reviewed by a second practitioner, provide fidelity reviews and secondary approvals, and prohibit specific providers from providing both evaluation and treatment; requires a report. Executive deletes. House, Senate, and Conference retain.

#### ***Sec. 970. Skill Building Assistance Services – REVISED***

Requires DHHS to maintain skill building assistance services policies in effect on October 1, 2018, and requires DHHS to continue to seek federal matching funds for skill building assistance services. Executive deletes. House retains. Senate and Conference make technical revisions.

#### ***Sec. 1062. 5-Year Inpatient Psychiatric Bed Plan – DELETED***

Requires DHHS to report a 5-year plan to address need for public and private inpatient psychiatric beds for adults and children. Executive deletes. House deletes and removes associated funding. Senate retains. Conference concurs with the House.

### **PUBLIC HEALTH**

#### ***Sec. 1151. Opioid Addiction Treatment Education Collaboration – RETAINED***

Requires DHHS to coordinate with Medicaid health plans, substance use disorder providers, and others to inform Medicaid beneficiaries of opioid addiction treatment options when an opioid prescription is completed, and to address other opioid abuse issues; requires a report by October 1. Executive deletes. House, Senate, and Conference retain.

#### ***Sec. 1222. Essential Local Public Health Services – REVISED***

Directs that essential local public health services line item funds be prospectively allocated to local public health departments for nine state and local cost-shared services, in consultation with Departments of Agriculture and Rural Development, and Environment, Great Lakes, and Energy; local health departments are held to contractual standards and spending minimums; requires a report by December 1. States distribution formula required to be used, and that allocations shall not be less than the previous fiscal year. Subsection (4) directs that funding shall be unappropriated if a local health officer has an emergency order under Section 2453 of the Public Health Code in effect as of October 1, 2021; does not apply if a county board of commissioners passes a resolution to support the emergency order. Executive deletes subsection (4). House retains subsection (4) and updates date, adds language to require quarterly county approval of health department's budget for state essential local public health services funding. Senate and Conference revise subsection (4) to update date and make technical changes.

## **Major Boilerplate Changes from FY 2021-22**

### ***Sec. 1303. Contract Restrictions for Family Planning Local Agreements with State Funds – RETAINED***

Prohibits DHHS from contracting with an organization that provides elective abortions, or abortion counseling or referrals, for services funded with certain state restricted or GF/GP funds. Prohibits an organization under contract with DHHS from subcontracting with an organization that provides elective abortions or abortion counseling or referrals, for services that are to be funded with certain state restricted or GF/GP funds. Executive deletes. House, Senate, and Conference retain.

### ***Sec. 1304. Prohibit Use of State Funds for Abortion Counseling, Referrals, or Services – RETAINED***

Prohibits the use by DHHS or its grantees or subcontractors of state restricted or state general funds appropriated in the Family Planning Local Agreements line item or the Pregnancy Prevention Program line items for abortion counseling, referrals, or services. Executive deletes. House, Senate, and Conference retain current law.

### ***Sec. 1305. Contract Restrictions and Priorities for Family Planning and Pregnancy Prevention – REVISED***

(1) Prohibits DHHS from contracting for family planning and pregnancy prevention services with an entity that engages in abortion activities under PA 360 of 2002, if another entity applies to provide those services that is not already engaged in abortion activities. (2) Requires DHHS to give a higher priority to a) contracting for services in counties where there are currently no contracts for services, before b) contracting for additional services by an entity that engages in abortion activities in a county where there are already services provided by an entity that does not engage in abortion activities. Executive deletes. House, Senate, and Conference revise to make a technical correction to the legal citation for PA 360.

### ***Sec. 1320. Family Planning and Pregnancy Prevention Media Campaign Messaging – RETAINED***

States legislative intent that funds that may be expended for a public media campaign regarding publicly funded family planning or pregnancy prevention programs cannot be used to communicate any message that can be interpreted to mean that abortion is a method of family planning or pregnancy prevention. Executive deletes. House, Senate, and Conference retain.

### ***Sec. 1321. Revise Education Modules Regarding Sexual Abuse Prevention – REVISED***

Allows DHHS to revise Michigan Model health education modules to include age-appropriate information about the importance of consent, setting and respecting personal boundaries, and prevention of child sexual abuse, sexual assault, and dating violence. Executive and Senate retain. House and Conference revise to add prevention of human trafficking.

### ***Sec. 1344. Title X and Title V Funds Replacement – NOT INCLUDED***

House adds new boilerplate to require that programs previously funded with federal family planning and maternal and child health block grant funding shall be funded with GF/GP, and DHHS shall not contract for these programs with any vendor that provides abortion services. Senate and Conference do not include.

### ***Sec. 1347. Use of Funds for Activities Regarding Abortion or Human Embryo Use – RETAINED***

Prohibits use of state funds for abortion counseling, referrals, or services, or for any activities regarding human cloning or research in which a human embryo is destroyed or discarded. Executive deletes. House, Senate, and Conference retain.

## **HEALTH SERVICES**

### ***Sec. 1517. Actuarial Analysis – Specialty Medicaid Managed Care Health Plan – REVISED***

Allocates funding to complete an actuarial analysis to assess the creation of a Medicaid managed care plan for children in foster care; provides for the requirements of specialty plan; and requires a report. Executive deletes. House, Senate, and Conference remove associated funding and require a report on implementation.

### ***Sec. 1615. Encounter Claims Data Integrity – RETAINED***

Requires the department to provide oversight of Medicaid claims encounter data to insure the integrity of actuarial rates; allows the department to request certain information from Medicaid health plans; and provides for the intent that the department conduct annual audits of Medicaid claims and provide for remedial actions to mitigate errors in actuarial rates. Executive deletes. House, Senate, and Conference retain.

### ***Sec. 1616. Community Health Workers – REVISED***

Requires DHHS to consult with the federal government on allowable avenues to further utilize Community Health Workers as Medicaid providers; possible federal matching funds for services; and requires any expansion be geographically broad-based, evidence-based, and commensurate with applicable training. Executive deletes. House adds doula and requires a report. Senate re-drafts and includes a report. Conference revises to require DHHS to seek federal authority to enroll and recognize community health workers and obtain Medicaid matching funds for services, and requires a report.

### ***Sec. 1644. Direct Care Worker Wage Increase and Report – NEW***

House requires DHHS to continue the direct care wage increase for direct care workers at skilled nursing facilities and direct care workers at adult foster care and homes for the aged. (Language moves from current Sec. 231.) Senate does not include. Conference concurs with the House with technical revisions.

**Major Boilerplate Changes from FY 2021-22**

**Sec. 1645. Nursing Facility Current Asset Value Bed Limit – RETAINED**

Allows DHHS to establish a class I nursing facility current asset value bed limit based on a rolling 15-year history of new construction; state legislative intent that annual increase not exceed 4%. Executive deletes. House requires the use of a rolling 15-year history of new construction. Senate and Conference retain.

**Sec. 1701. Supportive Housing Report – NEW**

Senate requires DHHS to perform a feasibility study on obtaining Medicaid match funding to provide for a supportive housing services benefit; requires a report; and provides legislative intent. Conference concurs.

**Sec. 1792. Health Plan Pharmaceutical Encounter Data Report – RETAINED**

Requires DHHS to evaluate pharmacy encounter data through the first 2 quarters of the fiscal year and to provide a report on the findings. Executive deletes. House, Senate, and Conference retain.

**Sec. 1803. Portable X-Ray and Ultrasound Provider Type – RETAINED**

Requires DHHS to maintain Medicaid rules to allow for billing and establish reimbursement for transportation charges related to portable x-ray services and requires policies be effective October 1 of the current fiscal year. Executive and House delete. Senate and Conference retain.

**Sec. 1804. Identification of Medicaid Beneficiaries Who Are Veterans – RETAINED**

Requires DHHS to work with the federal government’s public assistance reporting information system to identify Medicaid recipients who are veterans and may be eligible for federal veteran’s health care benefits, lists specific performance outcomes to be reported to the legislature and revise the wording in the public assistance application from “veteran” to “served in the military”. Executive revises section to be permissive. House, Senate, and Conference retain.

**Sec. 1875. Prior Authorization for Certain Drugs – REVISED**

Applies prior authorization prohibition to DHHS and its contractual agents for psychotropic medications, drugs for the treatment of HIV or AIDS, epilepsy/seizure disorder, or drugs for organ transplant therapy, if those drugs were either carved out or not subject to prior authorization procedures as of January 22, 2021, defines “prior authorization”; and requires DHHS to explore including medications for the treatment of Duchenne Muscular Dystrophy to the list of Medicaid prescriptions not subject to prior authorization. Executive and House delete. Senate revises to include Duchenne Muscular Dystrophy. Conference revises to only include Duchenne Muscular Dystrophy.

**Sec. 1879. Single Preferred Drug List – REVISED**

Requires DHHS to maintain a standard preferred drug list for Medicaid managed care, requires any changes in the preferred drug list to be made in consultation with the Medicaid managed care organizations and the Pharmacy and Therapeutics Committee. Requires a report. House revises to require Medicaid managed care organizations to manage their own preferred drug lists, and for changes to the Medicaid managed care organization preferred drug lists to be made in consultation with the Pharmacy and Therapeutics Committee. Senate and Conference revises to include additional quarters of data in annual report.

**Sec. 1895. Nursing Home Variable Cost Component – NEW**

Executive requires DHHS to adjust interim variable cost component at 102.5% of the interim rate provided on October 1, 2022, establishes quality assurance supplement formula, and requires DHHS to audit costs to establish a final audited rate. House, Senate, and Conference concur, with technical drafting edits.

**FY 2021-22 Supplemental Appropriation Items**  
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**1. Traditional Medicaid Cost Adjustments**

Includes a reduction of \$172.2 million Gross (\$585.8 million GF/GP) for traditional Medicaid program caseload/utilization/inflation and financing adjustments based on the May Caseload Consensus between the State Budget Office, House Fiscal Agency, and Senate Fiscal Agency. Total includes GF/GP savings from an additional 6.2 percentage point increase to the state FMAP provided under the federal Families First Coronavirus Response Act 3 additional quarters, for a full fiscal year of enhanced FMAP.

**Appropriation  
Change**

**Gross (\$172,246,800)**  
Federal 414,121,000  
Private (600,000)  
GF/GP (\$585,767,800)

**2. Healthy Michigan Plan Cost Adjustments**

Includes a reduction of \$134.1 million Gross (\$16.9 million GF/GP) for Healthy Michigan Plan caseload/utilization/inflation and financing adjustments based on the May Caseload Consensus between the State Budget Office, House Fiscal Agency, and Senate Fiscal Agency.

**Gross (\$134,089,000)**  
Federal (117,195,700)  
GF/GP (\$16,893,300)



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**Appropriation  
Change**

**3. Special Medicaid Payment Cost Adjustments**

Adds \$434.2 million Gross (reduces GF/GP by \$122.2 million) in special Medicaid payment cost adjustments, including provider tax funded supplemental Medicaid payments and physician and dental adjuster payments, based on the May Caseload Consensus between the State Budget Office, House Fiscal Agency, and Senate Fiscal Agency.

<b>Gross</b>	<b>\$434,163,800</b>
Federal	551,791,100
Local	(20,689,900)
Private	1,016,600
Restricted	24,232,000
GF/GP	(\$122,186,000)

**4. Child Support Security Audit**

Includes \$500,000 Gross (\$166,700 GF/GP) to fund a federally-required independent technology audit of county Prosecuting Attorneys and Friend of the Court offices.

<b>Gross</b>	<b>\$500,000</b>
Federal	333,300
GF/GP	\$166,700

**5. Weatherization Assistance - IJJA**

Includes \$20.0 million in capped federal revenue to increase funding for expansion of the Weatherization Assistance program and includes authorization for 11.0 additional FTE positions to support administration for the expanded program over an expected seven years.

FTE	11.0
<b>Gross</b>	<b>\$20,000,000</b>
Capped	20,000,000
GF/GP	\$0

**6. Child Welfare Caseload Adjustments**

Reduces funding for child welfare programs by \$56.6 million Gross (\$34.9 million GF/GP) based on the May Caseload Consensus between the State Budget Office, House Fiscal Agency, and Senate Fiscal Agency.

<b>Gross</b>	<b>(\$56,598,700)</b>
TANF	(4,027,100)
Federal	(13,381,900)
Local	(4,258,200)
GF/GP	(\$34,931,500)

**7. Child Welfare E-FMAP Adjustments**

Reflects a savings of \$10.5 million GF/GP from an additional 6.2 percentage point increase to the state FMAP provided under the federal Families First Coronavirus Response Act for 3 additional quarters, for a full fiscal year of enhanced FMAP.

<b>Gross</b>	<b>\$0</b>
Federal	10,469,100
GF/GP	(\$10,469,100)

**8. Federal IV-E Administration Decrease**

Includes \$32.9 million GF/GP to correct an overclaim of federal title IV-E administrative reimbursements identified during FY 2020-21 book closing.

<b>Gross</b>	<b>\$0</b>
Federal	(32,916,100)
GF/GP	\$32,916,100

**9. Child Protection**

Authorizes receipt of an additional \$1.0 million in federal funds to reflect an increase in federal child protection grant funding.

<b>Gross</b>	<b>\$1,000,000</b>
Federal	1,000,000
GF/GP	\$0

**10. Children's Trust Fund**

Includes \$68,800 in capped federal revenue authorization to the Children's Trust Fund line item to provide sufficient authorization to expend a formula grant to states for expenditures made in accordance with Sections 201 through 209 of Title II of the Child Abuse Prevention and Treatment Act Community-Based Family Resource and Support Grants.

<b>Gross</b>	<b>\$68,800</b>
Federal	68,800
GF/GP	\$0

**11. Raise the Age Fund Adjustment**

Includes an increase of \$4.0 million GF/GP to adjust the Raise the Age fund for county incurred service costs based on county budget submissions to DHHS.

<b>Gross</b>	<b>\$4,000,000</b>
GF/GP	\$4,000,000

**12. Foster Care Restricted Fund Authorization**

Includes \$2.0 million in state restricted funds and offsets GF/GP by a like amount to create a new state restricted fund source within the Foster Care Payments line item to house SSI benefits for foster children that will carry over annually.

<b>Gross</b>	<b>\$0</b>
Restricted	2,000,000
GF/GP	(\$2,000,000)

**13. County Juvenile Officers**

Includes \$73,300 GF/GP to fund inflationary increase that DHHS provided in their grants to counties for County Juvenile Officers.

<b>Gross</b>	<b>\$73,300</b>
GF/GP	\$73,300

**14. Public Assistance Caseload Adjustments**

Recognizes a \$1.5 billion Gross net increase (\$2.3 million GF/GP net reduction) resulting from adjusted estimates to Family Independence Program (FIP), Food Assistance Program (FAP), State Disability Assistance (SDA), and State Supplementation (SSI) caseloads for FY 2021-22. Adjustments include pandemic-related increases to food assistance (P-EBT).

<b>Gross</b>	<b>\$1,500,112,400</b>
TANF	(3,394,400)
Federal	1,505,716,600
Restricted	62,200
GF/GP	(\$2,272,000)

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**Appropriation  
Change**

<b>15. Private Funding Authorization</b>	<b>Gross</b>	<b>\$3,800,000</b>
Authorizes receipt of an additional \$3.8 million in private behavioral health services-related grant awards from the Michigan Health Endowment Fund and Vital Strategies.	Private	3,800,000
	GF/GP	\$0
<b>16. Family Support Subsidy Caseloads Adjustments</b>	<b>Gross</b>	<b>(\$795,300)</b>
Reflects a reduction of \$795,300 in federal TANF to support an estimated 4,000 family support subsidy cases.	TANF	(795,300)
	GF/GP	\$0
<b>17. Opioid Settlement Fund</b>	<b>Gross</b>	<b>\$16,000,000</b>
Authorizes receipt of \$16.0 million in state restricted funds from court settlements between the state and opioid manufacturers and distributors. State statute would also be required to create the fund and establish the use of the funds.	Restricted	16,000,000
	GF/GP	\$0
<b>18. State Psychiatric Hospital Enhanced FMAP Adjustments</b>	<b>Gross</b>	<b>\$0</b>
Reflects a savings of \$1.3 million GF/GP from an additional 6.2 percentage point increase to the state FMAP provided under the federal Families First Coronavirus Response Act for 2 additional quarters, for a total of 3 quarters of enhanced FMAP.	Federal	1,267,200
	GF/GP	(\$1,267,200)
<b>19. State Psychiatric Hospital Net \$0 Adjustments</b>	<b>Gross</b>	<b>\$0</b>
Includes a net \$0 adjustment of federal, restricted, and GF/GP funding sources across the 5 state psychiatric hospitals and centers line items to align fund authorizations with estimated costs.	Federal	0
	Restricted	0
	GF/GP	\$0
<b>20. Rural Health Services</b>	FTE	(1.0)
Removes \$1.4 million of federal grant authorization and 1.0 FTE position for rural health programs; grants will be awarded directly to the Michigan Center for Rural Health at Michigan State University, rather than passing through DHHS. Includes 3 federal rural health and hospital program grants.	<b>Gross</b>	<b>(\$1,380,500)</b>
	Federal	(1,380,500)
	GF/GP	\$0
<b>21. Lead Abatement Grant SCHIP Adjustment</b>	<b>Gross</b>	<b>\$0</b>
Includes net \$0 Gross fund shift of \$524,000 from GF/GP to federal for Children's Health Insurance Program (SCHIP) grant funds approved for use for lead abatement in Flint and other high risk communities since FY 2016-17.	Federal	524,000
	GF/GP	(\$524,000)
<b>22. Sexually Transmitted Disease Control and Prevention</b>	<b>Gross</b>	<b>\$2,000,000</b>
Increases funding by \$2.0 million of private funds for state and local prevention activities and drug programs related to sexually transmitted infections (STI). Funds are pharmaceutical manufacturer rebates for drug expenditures within the program.	Private	2,000,000
	GF/GP	\$0
<b>23. Child and Adolescent Health Care and Centers</b>	<b>Gross</b>	<b>\$3,000,000</b>
Authorizes receipt of an additional \$3.0 million in local school district revenue, originating from the state School Aid Fund, for primary health care services to children and youth in clinical and school-based settings.	Local	3,000,000
	GF/GP	\$0
<b>24. Public Health Non-GF/GP Funds Adjustments</b>	<b>Gross</b>	<b>\$2,964,900</b>
Reflects a total of \$3.0 million Gross in the following fund source adjustments to federal, private, and state restricted fund sourcing:	Federal	1,681,600
<ul style="list-style-type: none"> <li>• \$400,000 state restricted revenue for body art facility licensure, under Epidemiology Administration.</li> <li>• \$1.2 million federal funds for AIDS prevention, testing, and care.</li> <li>• \$500,000 federal violence prevention funds.</li> <li>• \$883,300 private funds for WIC program vendor system</li> </ul>	Private	883,300
	Restricted	400,000
	GF/GP	\$0
<b>25. Public Health Transfers Within DHHS</b>	FTE	0.0
<ul style="list-style-type: none"> <li>• Michigan 2-1-1 funding of \$2.5 million Gross (\$950,000 GF/GP) from Health Policy and Planning to Community Services and Outreach.</li> <li>• One FTE position and \$145,200 Gross (\$72,900 GF/GP) from Health Policy and Planning to Community Services and Outreach.</li> <li>• \$279,300 GF/GP from Public Health Administration to Departmental Administration and Management.</li> <li>• \$170,000 Healthy Michigan Fund from Pregnancy Prevention Program to Family, Maternal, and Child Health Administration.</li> </ul>	<b>Gross</b>	<b>\$0</b>
	Federal	0
	Restricted	0
	GF/GP	\$0

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	<b>Appropriation Change</b>
<b>26. Aging Community and Nutrition Services</b>	<b>Gross \$3,500,000</b>
Recognizes \$3.5 million of additional federal funds available for senior programs including \$1.0 million for senior community services, \$1.5 million for senior nutrition services including congregate meals and home-delivered meals, and \$1.0 million for administration.	Federal 3,500,000 GF/GP \$0
<b>27. Medicaid Tribal Pharmaceutical Payments</b>	<b>Gross \$20,535,100</b>
Includes \$20.5 million Gross (\$0 GF/GP) to support reimbursement increases to tribal health providers for pharmaceutical services provided to non-tribal Medicaid recipients. Private funding would come from revenues collected by the tribal health providers.	Federal 17,109,600 Private 3,425,500 GF/GP \$0
<b>28. ARP – Expanding Public Health Workforce Within Aging Network</b>	<b>Gross \$1,257,800</b>
Includes \$1.3 million of federal American Rescue Plan Act funds for wages and other costs to expand the use of professional community health workers employed through the area agencies on aging network to prevent hospital readmissions.	Federal 1,257,800 GF/GP \$0
<b>29. ARP – Family Violence Prevention and Services – COVID-19</b>	<b>Gross \$9,986,000</b>
Includes \$10.0 million of federal American Rescue Plan Act funds to provide grants for COVID-19 testing, vaccines, and mobile health units access for domestic violence shelters.	Federal 9,986,000 GF/GP \$0
<b>30. ARP – Maternal, Infant, and Early Childhood Home Visiting Program</b>	<b>Gross \$1,892,100</b>
Includes \$1.9 million, the balance of federal American Rescue Plan Act funds awarded, for emergency assistance through home visiting programs to eligible families impacted by the COVID-19 pandemic, including visits, services, provision of emergency supplies, and training of home visitors.	Federal 1,892,100 GF/GP \$0
<b>31. ARP – SHIP Expanding Public Health Workforce Within Aging Network</b>	<b>Gross \$116,800</b>
Includes \$116,800 of federal American Rescue Plan Act funds for public health workforce costs for Medicare counseling and technical assistance for older adults under Michigan's State Health Insurance Assistance Program (SHIP), the Michigan Medicare Assistance Program (MMAP).	Federal 116,800 GF/GP \$0
<b>32. TANF Pandemic Emergency Assistance Fund</b>	<b>Gross \$19,001,800</b>
Includes \$19.0 million of federal TANF for non-recurrent, short-term benefits for low-income families.	TANF 19,001,800 GF/GP \$0
<b>33. Residential Rate Non-Contracted Rate Increase</b>	<b>Gross \$15,000,000</b>
Provides \$15.0 million GF/GP pandemic-related fiscal relief to residential child welfare providers.	GF/GP \$15,000,000
<b>34. ELC Environmental Public Health Emergency Response</b>	<b>Gross \$300,000</b>
Includes \$300,000 of federal funds for public health network capabilities.	Federal 300,000 GF/GP \$0
<b>35. ELC Special Projects</b>	<b>Gross \$474,600</b>
Includes \$474,600 of federal funds for public health laboratory preparedness and capacity.	Federal 474,600 GF/GP \$0
<b>36. ARP – COVID-19 Elder Justice – Aging and Field Services</b>	<b>Gross \$5,498,500</b>
Includes \$5.5 million of federal American Rescue Plan Act funds to enhance and improve the ability of the adult protective services system to investigate allegations of abuse, neglect, or exploitation of seniors.	Federal 5,498,500 GF/GP \$0
<b>37. Emergency Medical Services Scholarships and Grants</b>	<b>Gross \$30,000,000</b>
Includes \$30.0 million GF/GP for a scholarship and grant program for individuals to complete emergency medical services/paramedic training and for local units to apply for grants to train new employees to become paramedics.	GF/GP \$30,000,000
<b>38. Family Violence Prevention and Services</b>	<b>Gross \$3,595,700</b>
Includes \$3.6 million of federal funds for crisis intervention and safety planning services for victims of domestic violence.	Federal 3,595,700 GF/GP \$0
<b>39. COVID-19 Immunization and Vaccine Grant</b>	<b>Gross \$7,332,000</b>
Includes \$7.3 million of federal funds for COVID-19 vaccine capacity, administration, distribution, and outreach.	Federal 7,332,000 GF/GP \$0

**FY 2019-20 Supplemental Boilerplate Items**  
**Article 15, House Bill 5783 (H-2) CR-1**

**Sec. 501. Weatherization Assistance**

Designates unexpended funds as a work project appropriation.

**Sec. 503. ARP – TANF Pandemic Emergency Assistance Fund**

Designates unexpended funds as a work project appropriation.

**Sec. 504. Child Caring Institution Non-Contracted Rates**

Designates unexpended funds as a work project appropriation.

**Sec. 505. COVID-19 ELC Environmental Public Health Emergency Response**

Designates unexpended funds as a work project appropriation.

**Sec. 506. COVID-19 ELC Special Projects**

Designates unexpended funds as a work project appropriation.

**Sec. 507. Emergency Medical Services Scholarships and Grants**

Requires DHHS to work with the Department of Treasury to establish, implement, and operate a scholarship and grant program for emergency medical services training courses to address statewide shortage of paramedics; requires scholarships to be made available to high school students; requires program to allow all state-approved emergency medical services education programs to apply for grants; requires department to review shortage of paramedics, communicate funding availability, and award funding on a geographically diverse basis; designates unexpended funds as a work project appropriation.

**Sec. 508. Family Violence Prevention and Services**

Designates unexpended funds as a work project appropriation.

**Sec. 509. Federal COVID Immunization and Vaccine Grant**

Designates unexpended funds as a work project appropriation.