

FY 2022-23: HIGHER EDUCATION

Summary: As Reported by House Appropriations Committee House Bill 5785 (H-3)



Analyst: Perry Zielak

IDG/IDT	FY 2021-22 YTD as of 2/9/22	FY 2022-23 Executive	FY 2022-23 House	FY 2022-23 Senate	FY 2022-23 Conference	Difference: House From FY 2021-22 YTD	
						Amount	%
IDG/IDT	\$0	\$0	\$0			\$0	--
Federal	128,526,400	122,426,400	391,726,400			263,200,000	204.8
Local	0	0	0			0	--
Private	0	0	0			0	--
Restricted	361,403,300	347,888,300	861,015,300			499,612,000	138.2
GF/GP	1,317,821,500	1,382,300,200	1,222,976,800			(94,844,700)	(7.2)
Gross	\$1,807,751,200	\$1,852,614,900	\$2,475,718,500			\$667,967,300	37.0

Notes: (1) FY 2021-22 year-to-date figures include mid-year budget adjustments through February 9, 2022. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Higher Education budget, contained in Article III of the compiled School Aid Act, provides funding for operational support of the state's 15 public universities, the AgBioResearch and Extension programs operated by Michigan State University; some retirement costs for employees who participate in the state public school employee retirement system; various financial aid programs for students attending public and independent colleges and universities in the state; and several other smaller higher education-related programs.

Major Budget Changes from FY 2021-22 YTD Appropriations

1. University Operations Increase

Executive includes a net increase of \$143.9 million GF/GP for university operations, a 9.7% increase. This includes:

- \$146.0 million GF/GP (\$73.0 million GF/GP ongoing and \$73.0 million GP/GP one-time), or 10.0%, increase to operations grants for universities.
- \$12.7 million GF/GP increase to fund the first year of a four-year phase-in of a \$4,500 funding floor based on fiscal year equated students (FYES).
- Removal of \$14.6 million GF/GP one-time FY 2021-22 operations funding.
- \$344,700 GF/GP decrease based on FY 2020-21 North American Indian Tuition Waiver program costs reported by institutions.

Attainment of the ongoing and one-time operations increases, labeled operational support payments, would be conditioned on restraining resident undergraduate tuition and fee increases to the greater of 5.0% or \$722 (set at 4.2% or \$590 in the current year). Projected funding increases for universities would range from 8.4% to 20.0%. Total funding for operations would be \$1.6 billion Gross (\$1.3 billion GF/GP).

House includes a net increase of \$48.1 million Gross (reduction of \$14.9 million GF/GP) for university operations, a 3.2% increase. This includes:

- \$63.0 million SAF increase to fund a \$4,672 funding floor based on FYES.
- Removal of \$14.6 million GF/GP one-time FY 2021-22 operations funding.

[continued on next page]

	FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 House Change
Gross	\$1,487,758,800	\$48,074,800
Restricted	343,168,300	63,027,000
GF/GP	\$1,144,590,500	(\$14,952,200)

	FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 House Change	
<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>			
1. University Operations Increase (continued)			
<ul style="list-style-type: none"> \$344,700 GF/GP decrease based on FY 2020-21 North American Indian Tuition Waiver program costs reported by institutions. <p>Attainment of all operations funding would be conditioned on restraining resident undergraduate tuition and fee increases to the greater of 4.4% or \$636 (set at 4.2% or \$590 in the current year). Projected funding increases for universities would range from (1.0%) to 46.1%. Total funding for operations would be \$1.5 billion Gross (\$1.1 billion GF/GP).</p>			
2. Michigan State University Extension and AgBioResearch Programs	Gross	\$65,724,200	(\$650,800)
	GF/GP	\$65,724,200	(\$650,800)
<p><u>Executive</u> includes a net increase of \$5.9 million GF/GP for MSU's AgBioResearch and Extension program funding. This includes an ongoing operations increase for the MSU AgBioResearch program of \$1.7 million GF/GP, a one-time funding increase of \$1.7 million GF/GP, and removal of one-time FY 2021-22 funding of \$349,400 GF/GP. Additionally, the MSU Extension program includes a net increase of \$2.7 million GF/GP comprising an ongoing and one-time operations increase of \$1.5 million GF/GP and the removal of one-time FY 2021-22 funding of \$301,400 GF/GP. These adjustments represent a 10.0% increase for both programs. Total funding for AgBioResearch and Extension programs would be \$71.6 million GF/GP.</p> <p><u>House</u> includes a net decrease of \$650,800 GF/GP for MSU's AgBioResearch and Extension program funding. This includes removal of one-time FY 2021-22 funding of \$349,400 GF/GP for AgBioResearch and \$301,400 GF/GP for Extension. Total funding for AgBioResearch and Extension programs would be \$65.1 million GF/GP.</p>			
3. Michigan Public School Employee Retirement System (MPERS) State Share of Unfunded Actuarial Accrued Liability (UAAL) Stabilization Payment	Gross	\$13,495,000	(\$13,425,000)
	Restricted	13,495,000	(13,425,000)
	GF/GP	\$0	\$0
<p><u>Executive</u> decreases funding by \$13.4 million School Aid Fund (SAF) for the state's share of the universities' MPERS UAAL contribution, a 99.5% decrease. The state's share is the difference between the calculated UAAL contribution to the system and the employer contribution cap of 25.73% of payroll for the seven universities with MPERS employees (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western). The amount needed for the state share was reduced due to the one-time MPERS payment of \$84.7 million GF/GP appropriated in FY 2021-22. Total funding for the state share of MPERS UAAL would be \$70,000 SAF. <u>House</u> concurs.</p>			
4. MPERS Normal Cost Offset	Gross	\$4,740,000	(\$90,000)
	Restricted	4,740,000	(90,000)
	GF/GP	\$0	\$0
<p><u>Executive</u> decreases reimbursement funding provided to universities by \$90,000 SAF, a 1.9% decrease, for the normal cost required to maintain the assumed rate of return for MPERS at 6.8%. Total funding for the MPERS Normal Cost Offset would be \$4.7 million SAF. <u>House</u> concurs.</p>			
5. MPERS UAAL One-Time Payment	Gross	\$84,741,700	\$364,858,300
	Restricted	0	449,600,000
	GF/GP	\$84,741,700	(\$84,741,700)
<p><u>Executive</u> removes \$84.7 million GF/GP in one-time funding for the state's share of the universities' MPERS UAAL contribution. <u>House</u> includes net increase of \$364.9 million Gross (increase of \$449.6 million SAF, decrease of \$84.7 million GF/GP) in one-time funding for the state's share of the universities' MPERS UAAL contribution. Total funding for the MPERS UAAL One-Time payment would be \$449.6 million SAF.</p>			

<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>		<u>FY 2021-22 Year-to-Date (as of 2/9/22)</u>	<u>FY 2022-23 House Change</u>	
6. Wayne State University Karmanos Cancer Institute Project		Gross	\$0	\$100,000,000
<u>House</u> adds \$100.0 million federal Coronavirus State Fiscal Recovery Fund for Wayne State University's Karmanos Cancer Institute project.		Federal	0	100,000,000
		GF/GP	\$0	\$0
7. Detroit Center for Innovation Project		Gross	\$0	\$100,000,000
<u>House</u> adds \$100.0 million federal Coronavirus State Fiscal Recovery Fund for the Detroit Center for Innovation project.		Federal	0	100,000,000
		GF/GP	\$0	\$0
8. Michigan State University Dairy and Greenhouse Renovation Project		Gross	\$0	\$53,000,000
<u>House</u> adds \$53.0 million federal Coronavirus State Fiscal Recovery Fund for Michigan State University's Dairy and Greenhouse Renovation project.		Federal	0	53,000,000
		GF/GP	\$0	\$0
9. Grand Valley State University Competency-Based Education Incubator Project		Gross	\$0	\$5,500,000
<u>House</u> adds \$5.5 million federal Coronavirus State Fiscal Recovery Fund for the creation of the Competency-Based Education Incubator project located at Grand Valley State University.		Federal	0	5,500,000
		GF/GP	\$0	\$0
10. Ethical Stem Cell/Fetal Tissue Research		Gross	\$0	\$5,000,000
<u>House</u> adds \$5.0 million GF/GP for research grants awarded to public research universities that agree to not conduct any research on aborted fetal tissue.		GF/GP	\$0	\$5,000,000
11. Healthcare Workforce and University Collaborative		Gross	\$0	\$4,700,000
<u>House</u> adds \$4.7 million federal Coronavirus State Fiscal Recovery Fund for the creation of the Healthcare Workforce and University Collaborative administered by the Michigan Health and Hospital Association.		Federal	0	4,700,000
		GF/GP	\$0	\$0
12. Ferris State University Jim Crow Museum Expansion Project		Gross	\$0	\$1,000,000
<u>House</u> adds \$1.0 million GF/GP for Ferris State University's Jim Crow Museum expansion project.		GF/GP	\$0	\$1,000,000
13. Pregnant and Parenting Support Services		Gross	\$0	\$500,000
<u>House</u> adds \$500,000 SAF for pregnant and parenting services. Universities that establish and operate a pregnant and parenting student services office according to the guidelines found in 2004 PA 500 are eligible for grants to operate the office.		Restricted	0	500,000
		GF/GP	\$0	\$0
14. Japan Center for Michigan Universities		Gross	\$500,000	(\$500,000)
<u>Executive</u> removes \$500,000 GF/GP in one-time funding to support operations at the Japan Center for Michigan Universities hosted by Michigan State University. <u>House</u> concurs.		GF/GP	\$500,000	(\$500,000)
15. Tuition Incentive Program		Gross	\$71,300,000	\$0
<u>Executive</u> decreases Tuition Incentive Program (TIP) by \$6.1 million federal TANF funding, a 8.6% decrease. TIP pays Medicaid-eligible students' tuition costs for associate degrees under Phase I and bachelor's degrees under Phase II. The decrease is due to potential cost savings through implementation of a program reimbursement rate cap of 2.5 times the average in-district community college tuition rate. Total funding for TIP would be \$65.2 million TANF. <u>House</u> maintains current funding levels and does not include the program reimbursement rate cap. Total funding for TIP would be \$71.3 million TANF.		Federal	71,300,000	0
		GF/GP	\$0	\$0

Major Boilerplate Changes from FY 2021-22

Sec. 236h. MPERS One-Time Payment Detail – REVISED

Executive deletes language detailing the one-time payment for MPERS UAAL contributions to the system for the seven universities with MPERS employees (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western) and states payments will be distributed no later than December 31, 2021. House revises language detailing the \$449.6 million one-time payment for MPERS UAAL contributions and states payments will be distributed no later than December 31, 2022.

Sec. 236j. FY 2021-22 MPERS One-Time Payment Detail – NEW

House adds language detailing the FY 2021-22 one-time payment of \$200.0 million for MPERS UAAL contributions to the system for the seven universities with MPERS employees (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western) and states payments will be distributed no later than September 30, 2022.

Sec. 236k. Fiscal Year Equated Student (FYES) Funding Floor – NEW

Executive adds language detailing the four-year implementation of a \$4,500 FYES funding floor for each university below the stated funding calculation. House adds language detailing the implementation of a \$4,672 FYES funding floor for each university below the funding calculation.

Sec. 245. Transparency Website and Various Reporting Requirements – RETAINED

Requires each university to post on its website specified data on budget, revenue, expenditures, and employee compensation, as well as university performance data, information on transfer policies and opportunities for high school students to earn college credit, collective bargaining agreements, benefit plans, and audits. Requires universities submit information to the state budget director, who would compile and report the data to the House and Senate appropriation subcommittees on higher education and the House and Senate fiscal agencies. Executive deletes reporting requirement on submission of reports to the state budget director and that state budget director determine compliance and language granting authority to withhold payments for a university not in compliance. Deletes reporting requirements about institutional positions in addition to reporting on career and technical programs, dual enrollment and early middle college programs. House retains.

Sec. 245a. Campus Safety Information and Resources, Safety Reporting Requirements – REVISED

Requires universities to develop a “campus safety information and resources” webpage, which must be linked and displayed on their home webpage. The page must display various safety information and policies, and the schools must certify compliance to the state budget director by October 1, 2021, or have monthly state payments withheld. Executive deletes certification requirement to the state budget director. House updates certification deadline to October 1, 2022.

Sec. 251. Michigan Competitive Scholarship Program Detail – REVISED

Provides for distribution of funds appropriated for State Competitive Scholarships. Specifies grant amount of \$1,000, unless insufficient funds are available, in which case a report is required. Executive revises award amount from \$1,000 to \$1,200. House revises award amount from \$1,000 to \$1,500.

Sec. 252. Tuition Grant Program Detail – REVISED

Provides for distribution of funds appropriated for Tuition Grants; specifies grant amount of \$2,800, unless insufficient funds are available, in which case a report is required. Executive revises award amount from \$2,800 to \$2,900 and deletes language that specifies that the \$4.8 million institutional cap does not apply to any other student financial aid program or in combination with any other financial aid program. House revises award amount from \$2,800 to \$3,000 and adds intent language encouraging the Department of Treasury to award both Tuition Grants and Competitive Scholarships to a student if they are eligible for both.

Sec. 256. Tuition Incentive Program Detail – REVISED

Specifies criteria for Tuition Incentive Program (TIP) eligibility; provides for award conditions and limits under Phases I (associate degree and certificate programs) and II (third and fourth years toward bachelor’s degree) of the program. Executive adds language that states the program will cover tuition and fees that do not exceed 2.5x the in-district community college tuition per-credit rate of the previous academic year. House adds language removing individual annual and semester credit limits, implements a semester reimbursement rate on community college mandatory fees at \$450 and changes the reimbursement rate for students enrolled at independent colleges and universities from the average in-district community college per-credit rate to lower division resident tuition and fees.

Sec. 261. University of Michigan’s Douglas Lake Biological Station – RETAINED

Executive deletes legislative intent language that designates the University of Michigan’s Douglas Lake Biological Station as a unique research resource and aims to protect the lake area. House retains.

Major Boilerplate Changes from FY 2021-22

Sec. 265. Performance Funding Tuition and Fees Restraint Requirement – REVISED

Provides tuition restraint requirements in order to receive performance funding increase. Executive revises requirements to apply to both one-time and on-going operational support payments for FY 2022-23. Revises tuition restraint cap for universities to the greater of 5.0% or \$722 (currently set at 4.2% or \$590). Deletes legislative intent language that indicates universities that violate the tuition restraint cap shall not receive a capital outlay project authorization in FY 2022-23 and FY 2023-24 and will have its appropriation adjusted. House revises requirements to apply to operations funding for FY 2022-23 and revises tuition restraint cap for universities to the greater of 4.4% or \$636 (currently set at 4.2% or \$590).

Sec. 265a. Performance Funding Formula Detail and Additional Requirements – REVISED

Includes requirements for a university to receive the performance funding increase. Executive revises language specifying funding applies to FY 2022-23 only. Replaces “performance funding” with “operational support payments and one-time operational support payments.” Revises reporting date from October 1 to the last business day of August. Deletes language detailing the performance formula and revises to state that universities receive operational support payments as an across-the-board funding increase proportional to each university’s share of total operations funding from the prior fiscal year. Deletes intent language about allocating more funding based on performance metrics in future years. House revises language specifying operations funding applies to FY 2022-23 only; updates reporting date to October 1, 2022; increases the number of reverse transfer agreements from 3 to 4; revises dual enrollment credit certification; suspends the performance formula for FY 2022-23; and revises intent language on a future operations funding formula centered on fiscal year equated students.

Sec. 265e. Distribution of Sexual Assault Prevention, Safety, and Mental Health Funds – RETAINED

Executive deletes legislative intent language that encourages universities to use a portion of operations funding for sexual assault prevention, campus safety, and student mental health programs. House retains.

Sec. 265f. College Level Equivalent Credit Examination Requirements – NEW

House adds language that requires public universities to develop and implement policies for awarding academic credit for college level equivalent credit examinations, allow students to earn college credit through exams once enrolled, post the policies and opportunities for credit examinations and submit a report if the university requires exam scores higher than those recommended by the American Council on Education to earn credit through examinations.

Sec. 265g. Accelerated Degree Completion Pathways Requirement – NEW

House adds language that requires public universities to provide all students with information on accelerated degree completion pathways within the first semester of enrollment, post the information on a public website and create accelerated degree completion pathways if they do not exist. Independent colleges and universities are encouraged to create accelerated degree completion pathways.

Sec. 265h. University Graduates Remaining In State Report – NEW

House adds language that requires public universities to report on the percentage of graduates that remain in the state upon graduation, 1 year after graduation and 5 years after graduation for the most recent five graduating classes.

Sec. 268. North American Indian Tuition Waiver Reporting Requirements – RETAINED

States legislative intent that funds be allocated for unfunded Indian Tuition Waiver costs at public universities from the General Fund. Requires Department of Civil Rights to report certain information related to the waivers by January 15, and requires universities and tribal colleges receiving waiver pass-through funding to provide data under guidelines and procedures developed by the Department of Civil Rights by January 1. Executive deletes legislative intent language that states unfunded Indian Tuition Waiver costs be allocated from the General Fund. House retains.

Sec. 269. Saginaw Chippewa Tribal College North American Indian Tuition Waiver Funding – REVISED

Specifies an \$82,400 pass-through payment from Central Michigan’s North American Indian Tuition Waiver appropriation to Saginaw Chippewa Tribal College for costs of the Indian Tuition Waiver Program. Requires the tribal college to report waiver information specified under Sec. 268 to the Department of Civil Rights. Executive revises payment from \$82,400 to \$31,000. House concurs.

Sec. 270c. Keweenaw Bay Ojibwa Community College North American Indian Tuition Waiver Funding – REVISED

Specifies a \$50,000 pass-through payment from Northern Michigan’s North American Indian Tuition Waiver appropriation to Keweenaw Bay Ojibwa Community College for costs of the Indian Tuition Waiver Program. Requires the tribal college to report waiver information specified under Sec. 268 to the Department of Civil Rights. Executive revises payment from \$50,000 to \$87,800. House concurs.

Sec. 271a. Union-Related Activities Prohibition – RETAINED

Executive deletes legislative intent language that prohibits universities from knowingly and directly using state funds to offer instructional activity that targets specific companies or specific groups of companies for unionization or decertification of a union. House retains.

Major Boilerplate Changes from FY 2021-22

Sec. 274. Embryonic Stem Cell Research Reporting – REVISED

Executive deletes legislative intent language that requires universities conducting research using human embryonic stem cells to report to the Department of Health and Human Services regarding compliance with federal guidelines and stem cell lines derived by university. House revises reporting dates.

Sec. 274a. Ethical Stem Cell/Fetal Tissue Research – NEW

House adds language that specifies a public research university will be awarded research grant funding if the university agrees to not conduct any research on aborted fetal tissue.

Sec. 275. University Veteran-Friendly Policies – REVISED

Requires universities to participate in the Yellow Ribbon GI Education Enhancement Program and provide other veterans-related services. Requires report on program participation. States universities should consider all veterans as in-state residents for determining tuition/fees and waive enrollment fees for all veterans. Requires reasons programming and scheduling accommodation for military duties and training obligations. Requires report on all services provided specific to veterans and active duty military personnel. House adds language requiring universities to provide college-level equivalent credit examination opportunities for veterans, active military members, National Guard or military reserves, and to grant college credit or create a structure that awards college credit for military service and prior experiences.

Sec. 275a. Self-Liquidating Projects Restriction and Capital Outlay Reporting – RETAINED

Executive deletes language that prohibits use of state funds for self-liquidating projects and requires compliance with Joint Capital Outlay Subcommittee reporting requirements, with specified penalty of 1.0% appropriation reduction if funds are used for a self-liquidating project. House retains.

Sec. 275b. Veteran-Friendly Admissions Policies – REVISED

Requires universities, when aware that an applicant for admission is a veteran or member of the military, to notify applicant of potential availability of academic credit for college-level military training. House adds language requiring universities to inform applicants of college level equivalent credit examination opportunities.

Sec. 275d. Communication with the Legislature – RETAINED

Executive deletes legislative intent language that urges a university to not take disciplinary action against an employee for communicating with the legislature. House retains.

Sec. 275f. Free and Open Speech Policies Reporting Requirement – RETAINED

Executive deletes legislative intent language that requires universities to report on activities related to strategic planning or assessment of policies that provide for open and free speech while protecting students from hate speech and discrimination. House retains.

Sec. 275g. COVID-19 Federal Funding Reporting Requirement – REVISED

Executive deletes language that requires universities to report all federal funding received related to the COVID-19 pandemic and requires report to be posted on a public website. House revises language to include the Coronavirus Response and Relief Supplemental Appropriations Act and the American Rescue Plan Act of 2021.

Sec. 275h. Campus Advocacy Policy – RETAINED

Executive deletes legislative intent language that requires universities adopt advocacy policies for distribution and demonstrations around first amendment activities and political speech. House retains.

Sec. 275i. University COVID-19 Vaccination Exemption Requirement – RETAINED

Executive deletes exemptions and reporting requirements that universities must provide to students if a campus mandatory vaccine policy is implemented. House retains.

Sec. 275j. Post-Secondary Degree, Certification or Credential Obtainment Goal – NEW

Executive adds language that states a goal is set of 60% of Michigan residents achieve a post-secondary credential, certification or degree by 2030 as Sec. 275h. House concurs but adds as Sec. 275j.

Sec. 275k. Public University Operations Rainy Day Fund – NEW

House adds language that encourages public universities to maintain a rainy day fund that equals at least 5% of the university's general fund operating budget.

Sec. 276. Martin Luther King, Jr. – Cesar Chavez – Rosa Parks (KCP) Future Faculty Program – REVISED

Provides for program, funded by allocations from public university appropriations, intended to increase number of academically or economically disadvantaged candidates pursuing faculty teaching careers, and details requirements of unexpended and unencumbered program funds. Executive adds language to include revenue collected from defaulted fellowship agreements. House concurs.

Major Boilerplate Changes from FY 2021-22

Sec. 278. KCP Select Student Support Services Program – REVISED

Provides for program, funded by distinct appropriation for grants to public/independent institutions, intended to develop academically/economically disadvantaged student retention programs. Executive adds language specifying a two-year award period. House concurs.

Sec. 279. KCP College/University Partnership Program – REVISED

Provides for program, funded by distinct appropriation for grants to public/independent institutions, intended to increase the number of academically or economically disadvantaged students who transfer from community colleges to baccalaureate institutions. Executive adds language specifying a two-year award period. House concurs.

Sec. 280. KCP Visiting Professors Program – REVISED

Provides for program, funded by allocations from public university appropriations, intended to increase the number of instructors to provide role models for academically or economically disadvantaged students, and details requirements of unexpended and unencumbered program funds. Executive adds language specifying a two-year award period. House concurs.

Sec. 281a. KCP Reporting Requirements – RETAINED

Executive deletes language that requires public universities to report various data about the six support programs behind the King-Chavez-Parks university programs to the Department of Labor and Economic Opportunity (LEO) by December 15 and requires LEO report the compiled information to the legislature and state budget director by February 15. House retains.

Sec. 286b. Bachelor of Science in Nursing Articulation Agreements Reporting – RETAINED

Executive deletes language that requires any university with a bachelor of science in nursing program to report on a summary of efforts on establishing articulation agreements with community colleges. House retains.

Sec. 291. Auditor General University Performance Audits – RETAINED

Executive deletes language that permits the Office of Auditor General to conduct performance audits of public universities. House retains.

Supplemental Recommendations for FY 2021-22 Appropriations

**FY 2021-22
Recommendation**

1. FY 2021-22 MPSERS One-Time Payment

House adds \$200.0 million SAF for a one-time payment for MPSERS UAAL contributions to the system for the seven universities with MPSERS employees (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western).

Gross	\$200,000,000
Restricted	200,000,000
GF/GP	\$0

**FY 2022-23 University Operations Appropriations
As Reported by House Appropriations Committee**

University	FY 2021-22 Indian Tuition Waiver Payment	*FY 2021-22 Base Appropriation	2020-21 FYES	FY 21 Indian Tuition Waiver Cost	Indian Tuition Waiver Pass- through payments	Indian Tuition Waiver Adjustment	Total FY23 Indian Tuition Waiver Payment	FYES Funding Floor Supplemental Payment	Proposed FY 2022-23 Appropriation	Percent Change	Change From FY 2021-22 Total
Central	\$1,964,500	\$87,600,000	15,583	\$1,762,100	\$31,000	(\$171,400)	\$1,793,100	\$0	\$89,393,100	(0.2%)	(\$171,400)
Eastern	279,700	77,253,700	13,079	353,600	0	73,900	353,600	0	77,607,300	0.1%	73,900
Ferris	965,800	55,025,500	9,295	826,900	0	(138,900)	826,900	0	55,852,400	(0.2%)	(138,900)
Grand Valley	1,177,200	72,313,500	21,177	1,279,300	0	102,100	1,279,300	26,625,500	100,218,300	36.4%	26,727,600
Lake Superior	926,500	13,307,000	1,516	788,800	0	(137,700)	788,800	0	14,095,800	(1.0%)	(137,700)
Michigan State	1,932,800	287,331,700	47,970	2,046,400	0	113,600	2,046,400	0	289,378,100	0.0%	113,600
Michigan Tech	769,300	50,101,600	6,380	847,400	0	78,100	847,400	0	50,949,000	0.2%	78,100
Northern	1,051,500	47,809,100	6,509	1,073,500	87,800	109,800	1,161,300	0	48,970,400	0.2%	109,800
Oakland	334,000	53,147,400	16,650	355,300	0	21,300	355,300	24,641,400	78,144,100	46.1%	24,662,700
Saginaw Valley	153,900	30,583,800	6,885	188,300	0	34,400	188,300	1,582,900	32,355,000	5.3%	1,617,300
UM-Ann Arbor	1,075,600	321,970,100	49,577	837,700	0	(237,900)	837,700	0	322,807,800	(0.1%)	(237,900)
UM-Dearborn	165,000	26,167,000	6,950	246,200	0	81,200	246,200	6,303,400	32,716,600	24.2%	6,384,600
UM-Flint	345,000	23,616,200	5,884	384,400	0	39,400	384,400	3,873,800	27,874,400	16.3%	3,913,200
Wayne State	469,700	202,996,700	22,806	353,100	0	(116,600)	353,100	0	203,349,800	(0.1%)	(116,600)
Western	795,300	111,522,200	17,183	599,300	0	(196,000)	599,300	0	112,121,500	(0.2%)	(196,000)
TOTAL:	\$12,405,800	\$1,460,745,500	247,444	\$11,942,300	\$118,800	(\$344,700)	\$12,061,100	\$63,027,000	\$1,535,833,600	4.3%	62,682,300

Requirements to receive operations payment for FY 2022-23:

1. Restrain FY 2022-23 resident undergraduate tuition/fee rate increase to 4.4% or \$636 (whichever is greater)
2. Participate in at least four reverse transfer agreements with community colleges
3. Maintain a dual enrollment credit policy that does not consider whether credits were used toward high school graduation, the course location, course delivery method, or student enrollment composition within the course
4. Actively participate in and submit timely updates to the Michigan Transfer Network

Requirements to avoid a 10% reduction in operations funding:

1. Submit Sec. 274c & 274d Title IX reports
2. Comply with various Title IX requirements listed in Sec. 265b

*Does not include one-time funding for FY 2021-22