

FY 2022-23: SCHOOL AID
Summary: House Floor Substitute
House Bill 5795 (H-4)



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| IDG/IDT | FY 2021-22 YTD as of 2/9/22 | FY 2022-23 Executive | FY 2022-23 House | FY 2022-23 Senate | FY 2022-23 Conference | Difference: House From FY 2021-22 YTD | |
|-------------------|--------------------------------|-------------------------|-------------------------|----------------------|--------------------------|--|-------------|
| | | | | | | Amount | % |
| IDG/IDT | \$0 | \$0 | \$0 | | | \$0 | -- |
| Federal | 2,024,478,500 | 2,191,243,500 | 3,070,818,500 | | | 1,046,340,000 | 51.7 |
| Local | 0 | 0 | 0 | | | 0 | -- |
| Private | 0 | 0 | 0 | | | 0 | -- |
| Restricted | 14,868,232,200 | 16,056,595,700 | 16,960,350,500 | | | 2,092,118,300 | 14.1 |
| GF/GP | 85,400,000 | 108,200,000 | 70,699,800 | | | (14,700,200) | (17.2) |
| Gross | \$16,978,110,700 | \$18,356,039,200 | \$20,101,868,800 | | | \$3,123,758,100 | 18.4 |

Notes: (1) FY 2021-22 year-to-date figures include mid-year budget adjustments through February 9, 2022. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The School Aid budget makes appropriations to the state's 537 local school districts, 293 public school academies (PSAs), and 56 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Michigan Department of Education (MDE), Center for Educational Performance and Information (CEPI), and other entities to implement certain grants and other programs related to K-12 education.

| | | FY 2021-22 Year-to-Date (as of 2/9/22) | FY 2022-23 House Change |
|--|--------------|--|-------------------------------|
| Major Budget Changes from FY 2021-22 YTD Appropriations | | | |
| 1. Foundation Allowance (Secs. 22a & 22b) | | | |
| Executive increases by \$580.0 million Gross to provide a \$435 (5.0%) increase in the per-pupil foundation allowance. Increases the Target foundation from \$8,700 to \$9,135. Exempts cyber schools from the foundation increase and maintains cyber school foundation allowances at \$8,700. | Gross | \$9,946,000,000 | \$408,000,000 |
| | Restricted | 9,946,000,000 | 407,935,800 |
| | GF/GP | \$0 | \$64,200 |
| House increases by \$408.0 million Gross to provide a \$300 (3.4%) increase in the per-pupil foundation allowance. Increases the Target foundation from \$8,700 to \$9,000. Does not concur with Executive to exempt cyber schools from the increase. | | | |
| 2. Michigan Public School Employees Retirement System (MPERS) (Secs. 147a, 147c, & 147e) | | | |
| Executive increases state support for K-12 MPERS costs by \$20.3 million Gross (\$21,000 GF/GP) for a total of \$1.8 billion Gross (\$581,000 GF/GP). Expands the allocation to offset a portion of costs for districts by \$12.1 million Gross (\$31,000 GF/GP) for a total of \$112.1 million Gross (\$31,000 GF/GP) to expand eligible recipients to also include ISDs and district libraries. Does not continue \$140.0 million payment provided in FY 2021-22 for a one-time accelerated reduction in the payroll growth assumption. | Gross | \$1,811,760,000 | \$1,695,261,000 |
| | Restricted | 1,811,200,000 | 1,695,240,000 |
| | GF/GP | \$560,000 | \$21,000 |
| House increases state support for K-12 MPERS costs by \$1.7 billion Gross (\$21,000 GF/GP) for a total of \$3.5 billion Gross (\$581,000 GF/GP). Concurs with Executive to expand the cost offset to ISDs and district libraries and to not continue the accelerated reduction in the payroll growth assumption. Provides an additional \$1.7 billion SAF for unfunded actuarial accrued liability (UAAL) contributions. | | | |

| <u>Major Budget Changes from FY 2021-22 YTD Appropriations</u> | | <u>FY 2021-22 Year-to-Date (as of 2/9/22)</u> | <u>FY 2022-23 House Change</u> |
|--|--------------|--|---|
| 3. School Aid Stabilization Fund (Sec. 11a) | Gross | \$0 | \$0 |
| <u>Executive</u> maintains current law. | Restricted | 0 | 0 |
| <u>House</u> deposits \$674.0 million SAF into the School Aid Stabilization Fund. | GF/GP | \$0 | \$0 |
| 4. MPERS Retirement Obligation Reform Reserve Fund (Sec. 147b) | Gross | \$0 | \$0 |
| <u>Executive</u> maintains current law. | Restricted | 0 | 0 |
| <u>House</u> deposits \$425.0 million SAF into the MPERS Retirement Obligation Reform Reserve Fund. | GF/GP | \$0 | \$0 |
| 5. Future Educator Scholarship (Sec. 30) – NEW | Gross | \$0 | \$71,000,000 |
| <u>Executive</u> does not include this section (See Sec. 27a for FY 2022-23 and Sec. 27a(2) for FY 2021-22). | Federal | 0 | 38,000,000 |
| <u>House</u> provides \$71.0 million Gross (\$6.0 million GF/GP) to institutions of higher education (IHEs) for a Future Educator Scholarship program for eligible students in educator preparation programs. Caps scholarships at the lesser of \$4,125 per semester or the cost of tuition and fees. Once graduated, requires recipients to teach 3 years at a critical needs district or 5 years at any other public or nonpublic school in Michigan, or else repay the scholarship, with interest, in proportion to the number of years not worked. Requires participating IHEs to cap tuition and fees for resident undergraduate students at 4.4% or \$636, whichever is greater. Of the total, \$5.0 million Federal is allocated for marketing grants to participating IHEs that pledge to cap out-of-pocket tuition costs for scholarship recipients at \$25,000 total for the program. | Restricted | 0 | 27,000,000 |
| | GF/GP | \$0 | \$6,000,000 |
| 6. Grow Your Own Programs (Sec. 30a) – NEW | Gross | \$0 | \$214,000,000 |
| <u>Executive</u> does not include this section (See Sec. 27b for FY 2021-22). | Federal | 0 | 213,175,000 |
| <u>House</u> provides \$214.0 million Gross (\$0 GF/GP) to districts and ISDs for Grow Your Own programs designed to enable employees and students to become teachers. Awards funding to districts as follows: \$25,000 for a 3-year professional to teacher program; \$20,000 for a 1-year accelerated teaching degree program; \$10,000 for a graduate level program; and up to \$8,250 per year for an early middle college graduate entering an educator preparation program. Once graduated, requires recipients to teach at the district or ISD for the number of years they received funding, or repay the award, with interest, in proportion to the number of years not worked. Requires participating IHEs to cap tuition and fees for resident undergraduate students at 4.4% or \$636, whichever is greater. | Restricted | 0 | 825,000 |
| | GF/GP | \$0 | \$0 |
| 7. Student Teaching Compensation (Sec. 30b) – NEW | Gross | \$0 | \$150,000,000 |
| <u>Executive</u> does not include this section (See Sec. 27a(3) for FY 2021-22). | Federal | 0 | 150,000,000 |
| <u>House</u> provides \$150.0 million Federal Coronavirus State Fiscal Recovery (CSFR) Fund to districts and ISDs for compensation for student teachers. Funding must be used for wages, daycare, healthcare, housing, or any other cost associated with student teaching and is capped at \$23,000 for student teachers in select cities and \$16,000 for student teachers in all other cities. | Restricted | 0 | 0 |
| | GF/GP | \$0 | \$0 |

| Major Budget Changes from FY 2021-22 YTD Appropriations | | FY 2021-22 Year-to-Date (as of 2/9/22) | FY 2022-23 House Change | |
|---|--|---|--|-----------------------|
| 8. Troops to Teachers (Sec. 30c) – NEW | | Gross | \$0 | \$50,000,000 |
| <u>Executive</u> does not include this section. | | Federal | 0 | 50,000,000 |
| <u>House</u> provides \$50.0 million Federal CSFR Fund for districts to implement a Troops to Teachers mentorship training program for veterans. Requires participants to student teach while shadowing a mentor teacher for at least 6 months, before either being approved to teach or participating in another 6-month round of mentorship. Provides a salary for participants during the program and provides intent that a recipient's salary continue to be funded throughout their teaching service. | | Restricted | 0 | 0 |
| | | GF/GP | \$0 | \$0 |
| 9. CTE Teacher Recruitment and Retention (Sec. 61i) – NEW | | Gross | \$0 | \$14,000,000 |
| <u>Executive</u> does not include this section. | | Federal | 0 | 14,000,000 |
| <u>House</u> provides \$14.0 million Federal CSFR Fund for ISDs to recruit and retain Career and Technical Education (CTE) teachers. | | Restricted | 0 | 0 |
| | | GF/GP | \$0 | \$0 |
| 10. Teach for America (Sec. 99x) | | Gross | \$1,000,000 | \$19,000,000 |
| <u>Executive</u> eliminates \$1.0 million GF/GP for Teach for America to host a summer training institute in Detroit, recruit teachers into a master teacher fellowship, and retain a committed alumni community. | | Federal | 0 | 20,000,000 |
| <u>House</u> increases to \$20.0 million and revises fund source to Federal CSFR Fund. Revises to require TFA to lead and support teacher recruitment, training, development, and retention efforts of high-performing educators in at-risk schools. Requires TFA to recruit or invest in the retention of 100 teachers to receive the first \$10.0 million and 450 teachers to receive remaining funding. | | Restricted | 0 | 0 |
| | | GF/GP | \$1,000,000 | (\$1,000,000) |
| 11. School-Based Health Centers (Sec. 31a(7)) | | Gross | \$8,000,000 | \$44,300,000 |
| <u>Executive</u> increases by \$11.0 million SAF for a total of \$19.0 million SAF for adolescent health care services. | | Federal | 0 | 30,000,000 |
| <u>House</u> increases by \$44.3 million Gross (\$0 GF/GP) for a total of \$52.3 million Gross (\$0 GF/GP). Allocates 3% of funding under this subsection for technical support and coordination services from a nonprofit organization dedicated to serving adolescent health centers. | | Restricted | 8,000,000 | 14,300,000 |
| | | GF/GP | \$0 | \$0 |
| 12. Child and Adolescent Health Centers (Sec. 31n(5)) | | Gross | \$14,300,000 | (\$14,300,000) |
| <u>Executive</u> maintains \$14.3 million SAF for child and adolescent health centers to place a licensed master's level behavioral health provider in schools. | | Restricted | 14,300,000 | (14,300,000) |
| <u>House</u> eliminates this subsection (See Sec. 31a(7)). | | GF/GP | \$0 | \$0 |
| 13. ISD Mental Health and Support Services (Sec. 31n(6)) | | Gross | \$37,800,000 | \$40,000,000 |
| <u>Executive</u> increases by \$50.0 million SAF for a total of \$87.8 million SAF to ISDs for mental health and support services for general education pupils. Increases the initial payment to each ISD from \$575,000 to \$1.3 million and increases the remaining funds, which are allocated on a per-pupil basis, from \$5.6 million to \$13.0 million. Adds that an ISD may contract with 1 or more other ISDs for coordinating the provision of services. | | Federal | 0 | 40,000,000 |
| <u>House</u> increases by \$40.0 million Federal for a total of \$77.8 million Gross (\$0 GF/GP). Increases the initial payment to each ISD to \$1.2 million and increases the remaining funds, allocated on a per-pupil basis, to \$11.5 million. Concurs with Executive to allow an ISD to contract with other ISDs. | | Restricted | 37,800,000 | 0 |
| | | GF/GP | \$0 | \$0 |

| Major Budget Changes from FY 2021-22 YTD Appropriations | | FY 2021-22 Year-to-Date (as of 2/9/22) | FY 2022-23 House Change | |
|---|--|---|--|------------------------|
| 14. Mental Health Personnel Capacity Building (Sec. 31n(11)) – NEW | | Gross | \$0 | \$5,000,000 |
| <u>Executive</u> provides \$5.0 million SAF for a partnership between child and adolescent health centers, school districts, and a program that provides statewide capacity building supports to school-based mental health personnel. Requires the program to provide personnel with professional development, same-day consultation with behavioral health clinicians, telehealth evaluations, and resources on managing mental health conditions. | | Federal | 0 | 5,000,000 |
| <u>House</u> concurs with Executive provisions but funds with \$5.0 million Federal. | | Restricted | 0 | 0 |
| | | GF/GP | \$0 | \$0 |
| 15. Mental Health Screening Tools (Sec. 31n(12)) – NEW | | Gross | \$0 | \$10,000,000 |
| <u>Executive</u> provides \$25.0 million SAF for districts and ISDs to improve student mental health services by adopting and implementing Health Insurance Portability and Accountability Act compliant tools for conducting mental health screenings, managing referral and consent, care management and coordination, virtual visits, and reporting on outcomes. | | Federal | 0 | 10,000,000 |
| <u>House</u> concurs with Executive provisions but funds with \$10.0 million Federal. | | Restricted | 0 | 0 |
| | | GF/GP | \$0 | \$0 |
| 16. Wraparound Services (Sec. 31o) | | Gross | \$240,000,000 | (\$210,000,000) |
| <u>Executive</u> provides \$120.0 million one-time SAF for districts and ISDs to increase the number of school psychologists, school social workers, school counselors, and school nurses. (This section provided \$240.0 million one-time SAF for districts in FY 2021-22.) For staff hired under this section, provides 100% of funding for the first year, 66% for the second year, 33% for the third year, and requires a recipient district or ISD to fully fund staff after three years of funding. | | Federal | 0 | 30,000,000 |
| <u>House</u> provides \$30.0 million Federal. Concurs with Executive provisions. | | Restricted | 240,000,000 | (240,000,000) |
| | | GF/GP | \$0 | \$0 |
| 17. Community-Based Organization Programs (Sec. 31q) – NEW | | Gross | \$0 | \$15,000,000 |
| <u>Executive</u> does not include this section. | | Federal | 0 | 15,000,000 |
| <u>House</u> provides \$15.0 million Federal for ISDs to cover costs for students to attend community-based organization programs. | | Restricted | 0 | 0 |
| | | GF/GP | \$0 | \$0 |
| 18. HealthBar (Sec. 31r) – NEW | | Gross | \$0 | \$15,000,000 |
| <u>Executive</u> does not include this section. | | Federal | 0 | 15,000,000 |
| <u>House</u> provides \$15.0 million Federal for HealthBar to embed trained nurses in districts. Requires prioritization of rural districts or other districts that are not currently served by a school-based health center. | | Restricted | 0 | 0 |
| | | GF/GP | \$0 | \$0 |
| 19. SMART Internship Grant Program (Sec. 31aa) – NEW | | Gross | \$0 | \$20,000,000 |
| <u>Executive</u> does not include this section. | | Federal | 0 | 20,000,000 |
| <u>House</u> provides \$20.0 million Federal for the Student Mental Health Apprenticeship Retention and Training (SMART) internship grant program. Provides \$25 per hour or a lump sum of \$15,000 for a student in a graduate-level mental health professional program to intern for up to 20 hours per week in a district for 30 weeks. Also provides \$250 for field supervisors. Requires a grant recipient to pledge to work at a district for 3-5 years. | | Restricted | 0 | 0 |
| | | GF/GP | \$0 | \$0 |

| Major Budget Changes from FY 2021-22 YTD Appropriations | | FY 2021-22 Year-to-Date (as of 2/9/22) | FY 2022-23 House Change | |
|--|--|---|--|----------------------|
| 20. School Safety Grants (Sec. 97) | | Gross | \$10,000,000 | \$217,500,000 |
| <u>Executive</u> increases by \$41.0 million Gross (including the elimination of \$2.5 million GF/GP) for a total of \$51.0 million SAF for competitive school safety grants. Removes nonpublic schools as eligible recipients and revises allowable uses as follows: removes school building safety assessments and adds school resource officers. Increases grant caps from \$50,000 to \$250,000 for a school and from \$250,000 to \$1.3 million for a district or ISD. Allocates \$1.0 million for MDE to evaluate the effectiveness of the grants awarded. | | Restricted | 7,500,000 | 210,000,000 |
| <u>House</u> increases by \$217.5 million Gross (\$7.5 million GF/GP) for a total of \$227.5 million Gross (\$10.0 million GF/GP). Does not concur with Executive revisions. Adds firearms detection software as an allowable use of funding. Adds prioritization for applicants that implemented a risk assessment in the last year and requires those applicants to use funding only to implement the recommendations of that risk assessment. Increases grant caps to \$1.2 million for a public or nonpublic school and \$5.7 million for a district or ISD. | | GF/GP | \$2,500,000 | \$7,500,000 |
| 21. School Resource Officers (Sec. 97b) – NEW | | Gross | \$0 | \$50,000,000 |
| <u>Executive</u> does not include this section. | | Restricted | 0 | 50,000,000 |
| <u>House</u> provides \$50.0 million SAF for schools, districts, and ISDs to hire school resource officers. | | GF/GP | \$0 | \$0 |
| 22. Risk Assessments (Sec. 97c) – NEW | | Gross | \$0 | \$16,000,000 |
| <u>Executive</u> does not include this section. | | Restricted | 0 | 16,000,000 |
| <u>House</u> provides \$16.0 million SAF for grants to districts in an amount equal to \$2,000 per school building to implement risk assessments. | | GF/GP | \$0 | \$0 |
| 23. ISD Mental Health and Safety Coordinators (Sec. 97d) – NEW | | Gross | \$0 | \$8,400,000 |
| <u>Executive</u> does not include this section. | | Federal | 0 | 8,400,000 |
| <u>House</u> provides \$8.4 million Federal for each ISD to hire a mental health coordinator and an emergency and safety manager. Provides a payment of \$75,000 for each coordinator or manager. | | Restricted | 0 | 0 |
| | | GF/GP | \$0 | \$0 |
| 24. School Safety and Mental Health Commission (Sec. 97e) – NEW | | Gross | \$0 | \$2,000,000 |
| <u>Executive</u> does not include this section. | | Federal | 0 | 2,000,000 |
| <u>House</u> provides \$2.0 million Federal for a 9-member School Safety and Mental Health Commission within MDE. Allows the commission to hire an executive director and staff. | | Restricted | 0 | 0 |
| | | GF/GP | \$0 | \$0 |
| 25. Special Education Cost Reimbursement (Sec. 51f) | | Gross | \$90,207,000 | \$210,000,000 |
| <u>Executive</u> increases by \$150.0 million SAF for a total of \$240.2 million SAF to reimburse districts and ISDs for an estimated 8% of total approved special education costs. | | Restricted | 90,207,000 | 210,000,000 |
| <u>House</u> increases by \$210.0 million SAF for a total of \$300.2 million SAF to reimburse districts and ISDs for an estimated 10% of total approved special education costs. | | GF/GP | \$0 | \$0 |
| 26. Data System Development (Sec. 94e) – NEW | | Gross | \$0 | \$83,600,000 |
| <u>Executive</u> does not include this section. | | Federal | 0 | 76,000,000 |
| <u>House</u> provides \$76.0 million one-time Federal CSFR Fund and \$7.6 million ongoing GF/GP for the Department of Technology, Management, and Budget (DTMB) to upgrade Michigan's IT infrastructure and ensure state agencies have the talent and IT infrastructure to provide meaningful data for policy, education, and workforce leaders. | | Restricted | 0 | 0 |
| | | GF/GP | \$0 | \$7,600,000 |

| <u>Major Budget Changes from FY 2021-22 YTD Appropriations</u> | | <u>FY 2021-22 Year-to-Date (as of 2/9/22)</u> | <u>FY 2022-23 House Change</u> |
|---|--------------|--|---|
| 27. Learning Pods (Sec. 23f) – NEW | Gross | \$0 | \$56,212,500 |
| <u>Executive</u> does not include this section. | Restricted | 0 | 56,212,500 |
| <u>House</u> provides \$56.2 million SAF for ISDs to administer a learning pods pilot program. Awards up to 2 tokens of \$500 each to parents of interested students, who then may spend tokens on services from teachers providing summer education for summer 2023. | GF/GP | \$0 | \$0 |
| 28. Rural Transportation (Sec. 22e) – NEW | Gross | \$0 | \$50,000,000 |
| <u>Executive</u> does not include this section. | Restricted | 0 | 50,000,000 |
| <u>House</u> provides \$50.0 million SAF for transportation costs for rural districts through the following formula: \$250 per pupil for districts with fewer than 10 pupils per square mile, \$200 per pupil for districts with at least 10 but fewer than 15 pupils per square mile, and \$150 per pupil for districts with at least 15 but fewer than 20 pupils per square mile. | GF/GP | \$0 | \$0 |
| 29. Before and After School Programs (Sec. 32n) – NEW | Gross | \$0 | \$50,000,000 |
| <u>Executive</u> provides \$50.0 million GF/GP (\$25.0 million ongoing and \$25.0 million one-time) for competitive grants for before and after school programs. Allocates up to 3% of funding for a nonprofit entity to provide start-up grants and assistance for the implementation of high quality out-of-school time learning opportunities. This item was funded in the MDE budget at \$3.9 million GF/GP for FY 2021-22 and is funded at \$1.1 million GF/GP (including \$500,000 for administration) in FY 2022-23. | Federal | 0 | 50,000,000 |
| <u>House</u> provides \$50.0 million Federal CSFR Fund. Requires 50% of funding go to ISDs and 50% go to CBOs. Does not concur with Executive to allocate 3% of funding for start-up grants. | Restricted | 0 | 0 |
| | GF/GP | \$0 | \$0 |
| 30. Great Start Readiness Program (Secs. 32d & 39) | Gross | \$418,470,000 | \$26,500,000 |
| <u>Executive</u> increases by \$33.0 million Gross (including the elimination of \$121.0 million Federal) for a total of \$451.5 million Gross (\$350,000 GF/GP) for school readiness preschool programs for 4-year-old children in low-income families. Increases the allocation per child from \$8,700 to \$9,135 for a full-day program—an amount equal to the proposed foundation allowance—and from \$4,350 to \$4,567.50 for a part-day program. | Federal | 121,000,000 | (38,000,000) |
| <u>House</u> increases by \$26.5 million Gross (including a reduction of \$38.0 million Federal) for a total of \$445.0 million Gross (\$350,000 GF/GP). Increases the allocation per child to \$9,000 for a full-day program—an amount equal to the proposed foundation allowance—and to \$4,500 for a part-day program. | Restricted | 297,120,000 | 64,500,000 |
| | GF/GP | \$350,000 | \$0 |
| 31. BookNook (Sec. 35j) – NEW | Gross | \$0 | \$15,000,000 |
| <u>Executive</u> does not include this section. | Federal | 0 | 10,000,000 |
| <u>House</u> provides \$15.0 million Gross (\$0 GF/GP) for districts and ISDs to provide high-dosage tutoring for K-8 pupils, in partnership with BookNook and local community-based organizations (CBOs). | Restricted | 0 | 5,000,000 |
| | GF/GP | \$0 | \$0 |
| 32. CTE Equipment Upgrades (Sec. 61c) | Gross | \$7,500,000 | \$7,500,000 |
| <u>Executive</u> increases by \$2.5 million GF/GP for a total of \$10.0 million GF/GP for eligible career education planning districts (CEPDs). | Restricted | 0 | 15,000,000 |
| <u>House</u> increases by \$7.5 million and revises fund source to SAF for a total of \$15.0 million SAF. | GF/GP | \$7,500,000 | (\$7,500,000) |
| 33. Audio Recording Funding (Sec. 152c) – NEW | Gross | \$0 | \$5,000,000 |
| <u>Executive</u> does not include this section. | Restricted | 0 | 5,000,000 |
| <u>House</u> provides \$5.0 million SAF for districts to comply with requirements regarding audio recording of board meetings. | GF/GP | \$0 | \$0 |

| | | FY 2021-22 Year-to-Date (as of 2/9/22) | FY 2022-23 House Change |
|--|--------------|--|-------------------------------|
| Major Budget Changes from FY 2021-22 YTD Appropriations | | | |
| 34. Afghan Refugees (Sec. 41b) – NEW | Gross | \$0 | \$1,250,000 |
| <u>Executive</u> does not include this section. | Restricted | 0 | 1,250,000 |
| <u>House</u> provides \$1.3 million SAF for KEYS Grace Academy to partner with Kalasho Education and Youth Services to provide education support services to immigrants, including Afghan refugees. | GF/GP | \$0 | \$0 |
| 35. Mi-STAR (Sec. 98e) – NEW | Gross | \$0 | \$750,000 |
| <u>Executive</u> does not include this section. | Restricted | 0 | 750,000 |
| <u>House</u> provides \$750,000 SAF for Michigan Technological University to support professional learning for teachers implementing the Mi-STAR curriculum for middle school students. | GF/GP | \$0 | \$0 |
| 36. NAF Academies (Sec. 99cc) – NEW | Gross | \$0 | \$750,000 |
| <u>Executive</u> does not include this section. | Restricted | 0 | 750,000 |
| <u>House</u> provides \$750,000 SAF for competitive grants to districts and ISDs for work-based learning programs hosted in partnership with NAF. | GF/GP | \$0 | \$0 |
| 37. MI Learner Vanguard Grants (Sec. 35j) – NEW | Gross | \$0 | \$500,000 |
| <u>Executive</u> does not include this section. | Restricted | 0 | 500,000 |
| <u>House</u> provides \$500,000 SAF for grants to districts for initiatives that are learner-led, have positive impacts on school culture, connect learners to communities, empower learners, build interpersonal skills, and are replicable. | GF/GP | \$0 | \$0 |
| 38. Fab Labs (Sec. 99r) – NEW | Gross | \$0 | \$350,000 |
| <u>Executive</u> does not include this section. | Restricted | 0 | 350,000 |
| <u>House</u> provides \$350,000 SAF for districts, ISDs, or a consortium of ISDs to implement fabrication laboratories (Fab Labs). Caps grants at \$35,000. | GF/GP | \$0 | \$0 |
| 39. School Lunch Program (Sec. 31d) | Gross | \$579,838,400 | \$359,715,000 |
| <u>Executive</u> increases the state share of school lunch programs by \$715,000 SAF for a total of \$24.6 million SAF. Also increases federal funding by \$359.0 million for a total of \$915.0 million for child nutrition programs and food distribution programs. | Federal | 556,000,000 | 359,000,000 |
| <u>House</u> concurs with Executive. | Restricted | 23,838,400 | 715,000 |
| | GF/GP | \$0 | \$0 |
| 40. School Infrastructure Projects (Sec. 11y) – NEW | Gross | \$0 | \$0 |
| <u>Executive</u> provides \$170.0 million School Infrastructure Fund for education infrastructure projects approved by MDE in coordination with the Department of Technology, Management, and Budget (DTMB). Requires applicants to demonstrate local matching funds based on local revenue generating capacity. Also provides \$1.0 million GF/GP for administration of the program. The School Infrastructure Fund may only be used for aid to local school districts and ISDs, and may not be used to aid PSAs. | Restricted | 0 | 0 |
| <u>House</u> does not include this section. | GF/GP | \$0 | \$0 |
| 41. TRAILS Program (Sec. 31p) – NEW | Gross | \$0 | \$0 |
| <u>Executive</u> provides \$150.0 million SAF for grants to ISDs for statewide implementation of a TRAILS program that improves youth access to evidence-based mental health services by training school mental health professionals in effective practices. | Restricted | 0 | 0 |
| <u>House</u> does not include this section. | GF/GP | \$0 | \$0 |

| Major Budget Changes from FY 2021-22 YTD Appropriations | | FY 2021-22 Year-to-Date (as of 2/9/22) | FY 2022-23 House Change |
|--|--|---|--|
| 42. Mi Future Educator Fellowship Program (Sec. 27a) – NEW | | Gross | \$0 |
| <u>Executive</u> provides \$100.0 million SAF to offset tuition costs for college students earning their initial teacher certification. Caps awards at the lesser of \$10,000 per academic year or the cost of in-district tuition. Requires grant recipients to agree to work in a Michigan public school or qualifying preschool program for at least 2 years for every year an award was received or repay a proportionate amount of total funds received as a 0% interest loan. Pending available funds, allows applicants to renew their award for up to 3 years. | | Restricted | 0 |
| <u>House</u> does not include this section (See Sec. 30). | | GF/GP | \$0 |
| 43. New Teacher Programs (Sec. 27d) – NEW | | Gross | \$0 |
| <u>Executive</u> provides \$50.0 million SAF for programs to expand support for new teachers, improve their instructional practices, and improve teacher retention. Requires MDE to partner with educator preparation programs and districts to provide coaching and cohort support to students and new teachers through at least the first 3 years of a teacher's service. Also requires MDE to provide grants to districts for mentor stipends and other expenses necessary for mentoring. Allocates \$500,000 for a competitive grant to an ISD or other educational entity to assist MDE with the development of research-based mentor standards, curriculum, and professional learning. Also allocates \$500,000 for a competitive grant to a qualified evaluator to conduct a program evaluation of activities under this section. | | Restricted | 0 |
| <u>House</u> does not include this section. | | GF/GP | \$0 |
| 44. Cross-System Intervention Approach (Sec. 97b) – NEW | | Gross | \$0 |
| <u>Executive</u> provides \$15.0 million SAF for a public research institution, in collaboration with a national law enforcement foundation, to pilot a cross-system intervention approach to identifying and supporting middle and high school students that are determined to be at risk for violence through a psychiatric or psychological assessment. | | Restricted | 0 |
| <u>House</u> does not include this section. | | GF/GP | \$0 |
| 45. GSRP Home Pilot (32s) – NEW | | Gross | \$0 |
| <u>Executive</u> provides \$5.0 million SAF for an ISD or consortia of ISDs to lead statewide development for a 3-year pilot program that provides high-quality preschool programming in a licensed home-based child care setting. Allows funds to be used for planning, start-up costs, program development, programming costs exceeding the per-slot allotment, and evaluation. Requires a third-party evaluation of the pilot program that includes the viability of scaling the model and achieving improved outcomes for children. Requires licensed home-based childcare programs to be involved at each stage of the pilot. | | Restricted | 0 |
| <u>House</u> does not include this section. | | GF/GP | \$0 |
| 46. Year-Round Infrastructure Grants (Sec. 31z) | | Gross | \$75,000,000 |
| <u>Executive</u> eliminates \$75.0 million Federal Coronavirus State Fiscal Recovery Fund for matching grants for one-time infrastructure costs to districts that commit to operating a year-round, balanced calendar. | | Federal | 75,000,000 |
| <u>House</u> concurs with Executive. | | Restricted | 0 |
| | | GF/GP | \$0 |
| 47. Year-Round Instruction Programs (Sec. 31y) | | Gross | \$60,000,000 |
| <u>Executive</u> eliminates \$60.0 million SAF for per-pupil payments equal to 3% of the foundation allowance for districts that operate year-round, balanced calendars. | | Restricted | 60,000,000 |
| <u>House</u> concurs with Executive. | | GF/GP | \$0 |

| Major Budget Changes from FY 2021-22 YTD Appropriations | | FY 2021-22 Year-to-Date (as of 2/9/22) | FY 2022-23 House Change | |
|---|--|---|--|-----------------------|
| 48. Inkster Operating Debt (Sec. 22g) | | Gross | \$25,500,000 | (\$25,500,000) |
| <u>Executive</u> eliminates \$25.5 million SAF for an ISD to pay outstanding operating debt and accrued school bond loan fund interest for a dissolved school district (Inkster). | | Restricted | 25,500,000 | (25,500,000) |
| <u>House</u> concurs with Executive. | | GF/GP | \$0 | \$0 |
| 49. Cash-Flow Borrowing (Sec. 11m) | | Gross | \$9,500,000 | \$900,000 |
| <u>Executive</u> increases by \$900,000 SAF for a total of \$10.4 million SAF for the interest costs of inter-fund borrowing between the School Aid Fund and the General Fund to balance the timing of revenue collections and required state aid payments. | | Restricted | 9,500,000 | 900,000 |
| <u>House</u> concurs with Executive. | | GF/GP | \$0 | \$0 |
| 50. Genesee Early Childhood Collaborative (Sec. 11s(7)) | | Gross | \$1,000,000 | (\$1,000,000) |
| <u>Executive</u> maintains \$1.0 million GF/GP for an early childhood collaborative that serves students in Genesee County. | | Restricted | 0 | 0 |
| <u>House</u> eliminates this subsection. | | GF/GP | \$1,000,000 | (\$1,000,000) |
| 51. Genesee Early Childhood Collaborative Enrollment Software and Staff (Sec. 11s(8)) | | Gross | \$1,384,900 | (\$1,384,900) |
| <u>Executive</u> eliminates \$1.4 million GF/GP for enrollment software and staff for the early childhood collaborative under Sec. 11s(7). | | Restricted | 0 | 0 |
| <u>House</u> concurs with Executive. | | GF/GP | \$1,384,900 | (\$1,384,900) |
| 52. Isolated District Funding (Sec. 22d) | | Gross | \$8,420,000 | \$421,000 |
| <u>Executive</u> increases by \$421,000 SAF for a total of \$8.8 million SAF to increase the allocations for small, isolated districts; districts with fewer than 10.0 pupils per square mile; and districts with greater than 250 square miles by 5%. | | Restricted | 8,420,000 | 421,000 |
| <u>House</u> concurs with Executive. | | GF/GP | \$0 | \$0 |
| 53. Attendance Recovery (Sec. 25i) | | Gross | \$6,000,000 | (\$1,000,000) |
| <u>Executive</u> eliminates \$6.0 million GF/GP for an attendance recovery program for all districts that opt in to serve eligible students. | | Restricted | 0 | 5,000,000 |
| <u>House</u> reduces by \$1.0 million and revises fund source to SAF for a total of \$5.0 million SAF. Revises to allocate funds directly to districts. | | GF/GP | \$6,000,000 | (\$6,000,000) |
| 54. Renaissance Zone Reimbursements (Sec. 26a) | | Gross | \$15,300,000 | (\$1,300,000) |
| <u>Executive</u> reduces by \$1.3 million SAF for a total of \$14.0 million SAF to reimburse districts and ISDs under the Michigan Renaissance Zone Act. | | Restricted | 15,300,000 | (1,300,000) |
| <u>House</u> concurs with Executive. | | GF/GP | \$0 | \$0 |
| 55. Promise Zones (Sec. 26c) | | Gross | \$13,800,000 | \$1,000,000 |
| <u>Executive</u> increases by \$1.0 million SAF for a total of \$14.8 million SAF for required funds for districts and ISDs with an approved Promise Zone development plan. | | Restricted | 13,800,000 | 1,000,000 |
| <u>House</u> concurs with Executive. | | GF/GP | \$0 | \$0 |
| 56. At-Risk (Sec. 31a) | | Gross | \$524,500,000 | \$0 |
| <u>Executive</u> increases by \$222.0 million SAF for a total of \$746.5 million SAF. Increases the payment per economically disadvantaged student from an estimated prorated payment of \$768 in FY 2021-22 to a fully funded payment of \$1,051 in FY 2022-23. Eliminates \$12.0 million SAF allocation for districts to receive at least the amount they received in the prior year after accounting for declining enrollment. Removes requirement capping certain districts with state and local revenue exceeding the Target foundation allowance at 35% of the amount they would have otherwise received. | | Restricted | 524,500,000 | 0 |
| <u>House</u> maintains current-year appropriation and does not concur with Executive revisions. | | GF/GP | \$0 | \$0 |

| <u>Major Budget Changes from FY 2021-22 YTD Appropriations</u> | | <u>FY 2021-22 Year-to-Date (as of 2/9/22)</u> | <u>FY 2022-23 House Change</u> |
|---|--|--|---|
| 57. Early Childhood Block Grants (Sec. 32p) | | Gross | \$13,400,000 |
| <u>Executive</u> increases by \$9.5 million SAF for a total of \$22.9 million SAF for early childhood funding block grants to ISDs and for early childhood programs for children from birth through age 8. Increases the allocation for home visits to at-risk children and their families by \$2.0 million SAF for a total of \$4.5 million SAF. (See Major Boilerplate Changes for Sec. 32p below.) | | Restricted | 13,400,000 |
| <u>House</u> maintains current-year appropriation. (See Major Boilerplate Changes for Sec. 32p below.) | | GF/GP | \$0 |
| 58. Dyslexia Center (Sec. 35b) | | Gross | \$250,000 |
| <u>Executive</u> eliminates \$250,000 GF/GP for the Children’s Choice Initiative for a multisensory structured language education method to improve reading proficiency rates. | | Restricted | 0 |
| <u>House</u> concurs with Executive. | | GF/GP | \$250,000 |
| 59. Orton-Gillingham (Sec. 35d) | | Gross | \$1,000,000 |
| <u>Executive</u> eliminates \$1.0 million GF/GP for grants to districts and ISDs for an eligible teacher training program (Orton-Gillingham) for children with dyslexia. | | Restricted | 0 |
| <u>House</u> concurs with Executive. | | GF/GP | \$1,000,000 |
| 60. Alliance of Boys and Girls Clubs (Sec. 35e) | | Gross | \$2,000,000 |
| <u>Executive</u> eliminates \$2.0 million GF/GP for the Michigan Alliance of Boys and Girls Clubs to provide early literacy and academic support to at-need youth in Michigan. | | Restricted | 0 |
| <u>House</u> concurs with Executive. | | GF/GP | \$2,000,000 |
| 61. Chaldean Community Foundation (Sec. 35f) | | Gross | \$750,000 |
| <u>Executive</u> eliminates \$750,000 GF/GP for the Chaldean Community Foundation to support and expand early childhood learning opportunities, improve early literacy achievement, increase high school graduation rates for new Americans, and assist with diploma acquisition, skills training, and postsecondary education. | | Restricted | 0 |
| <u>House</u> concurs with Executive. | | GF/GP | \$750,000 |
| 62. Innovative Community Libraries (Sec. 35g) | | Gross | \$1,000,000 |
| <u>Executive</u> eliminates \$1.0 million SAF for grants to districts that have established innovative community libraries. | | Restricted | 1,000,000 |
| <u>House</u> maintains current-year appropriation. | | GF/GP | \$0 |
| 63. Jewish Federation of Metro Detroit (Sec. 35h) | | Gross | \$1,700,000 |
| <u>Executive</u> eliminates \$1.7 million GF/GP for the Jewish Federation of Metro Detroit to help mitigate the impact of remote learning on students’ mental health and physical well-being. | | Restricted | 0 |
| <u>House</u> concurs with Executive. | | GF/GP | \$1,700,000 |
| 64. Bilingual Education (Sec. 41) | | Gross | \$25,200,000 |
| <u>Executive</u> increases by \$1.3 million SAF for a total of \$26.5 million SAF for services to English language learners (ELLs) that have been administered the WIDA Access or WIDA Alternate Access. | | Restricted | 25,200,000 |
| <u>House</u> maintains current-year appropriation. | | GF/GP | \$0 |
| 65. Mi Alma Exito Educativo (Sec. 41a) | | Gross | \$450,000 |
| <u>Executive</u> eliminates \$450,000 GF/GP for Mi Alma for the Exito Educativo after-school program. | | Restricted | 0 |
| <u>House</u> concurs with Executive. | | GF/GP | \$450,000 |

| | | FY 2021-22 Year-to-Date (as of 2/9/22) | FY 2022-23 House Change |
|---|--------------|--|-------------------------------|
| Major Budget Changes from FY 2021-22 YTD Appropriations | | | |
| 66. Special Education (Secs. 51a, 51c, 51d, 53a, 54 & 56) | Gross | \$1,574,696,100 | (\$23,500,000) |
| <u>Executive</u> reduces by \$23.5 million Gross (\$0 GF/GP) to reflect revised consensus cost estimates for special education costs. Total estimated special education expenditures for FY 2022-23 are \$1.6 billion. | Federal | 451,000,000 | 10,000,000 |
| <u>House</u> concurs with Executive. | Restricted | 1,123,696,100 | (33,500,000) |
| | GF/GP | \$0 | \$0 |
| 67. Special Education Task Force Reforms – Early On (Sec. 54d) | Gross | \$14,150,000 | \$0 |
| <u>Executive</u> increases by \$7.1 million SAF for a total of 21.3 million SAF for grants to ISDs to provide state Early On services programs for children birth to 3 years old with developmental delays or disabilities and their families as described in the Early On Michigan state plan. | Restricted | 14,150,000 | 0 |
| <u>House</u> maintains current-year appropriation. | GF/GP | \$0 | \$0 |
| 68. Conductive Learning (Sec. 55) | Gross | \$250,000 | (\$250,000) |
| <u>Executive</u> eliminates \$250,000 GF/GP for the Conductive Learning Center at Aquinas College to support ongoing operations. | Restricted | 0 | 0 |
| <u>House</u> concurs with Executive. | GF/GP | \$250,000 | (\$250,000) |
| 69. Special Education Millage Incentive (Sec. 56(7)) | Gross | \$34,200,000 | \$0 |
| <u>Executive</u> maintains \$34.2 million SAF for payments to eligible ISDs, but increases eligibility cap from \$281 per pupil per mill in average special education revenue to \$296 per pupil per mill. | Restricted | 34,200,000 | 0 |
| <u>House</u> concurs with Executive. | GF/GP | \$0 | \$0 |
| 70. Career and Technical Education (CTE) (Sec. 61a) | Gross | \$37,611,300 | \$0 |
| <u>Executive</u> increases by \$10.0 million SAF for a total of \$47.6 million SAF to reimburse districts and ISDs for vocational education programs. | Restricted | 37,611,300 | 0 |
| <u>House</u> maintains current-year appropriation. | GF/GP | \$0 | \$0 |
| 71. CTE Incentive Payments (Sec. 61d) | Gross | \$5,000,000 | \$1,000,000 |
| <u>Executive</u> maintains \$5.0 million SAF for CTE incentive payments that provide \$35 per pupil in grades 9 to 12 enrolled in CTE programs and an additional \$35 per pupil for those in CTE programs identified as "critical skills" programs. | Restricted | 5,000,000 | 1,000,000 |
| <u>House</u> increases by \$1.0 million SAF for a total of \$6.0 million SAF. | GF/GP | \$0 | \$0 |
| 72. COOR ISD CTE Program (Sec. 61g) | Gross | \$2,500,000 | (\$2,500,000) |
| <u>Executive</u> eliminates \$2.5 million SAF for COOR ISD to support its CTE offerings through building retrofitting, equipment purchases, and other necessary expenditures. | Restricted | 2,500,000 | (2,500,000) |
| <u>House</u> concurs with Executive. | GF/GP | \$0 | \$0 |
| 73. Vocational Education Millage Equalization (Sec. 62) | Gross | \$9,190,000 | \$0 |
| <u>Executive</u> increases by \$10.8 million SAF for a total of \$20.0 million SAF to guarantee a minimum level of revenue per pupil for each vocational education mill levied. Increases per-pupil equalization from \$224,800 to \$263,400. | Restricted | 9,190,000 | 0 |
| <u>House</u> maintains current-year appropriation. Increases per-pupil equalization to \$235,000. | GF/GP | \$0 | \$0 |
| 74. College and Career Preparation (Sec. 67) | Gross | \$3,000,000 | (\$2,999,900) |
| <u>Executive</u> maintains \$3.0 million GF/GP for the College Access Program administered by the Department of Labor and Economic Opportunity (LEO) in collaboration with the Michigan College Access Network (MCAN). | Restricted | 0 | 0 |
| <u>House</u> reduces to \$100 GF/GP placeholder. | GF/GP | \$3,000,000 | (\$2,999,900) |

| Major Budget Changes from FY 2021-22 YTD Appropriations | | FY 2021-22 Year-to-Date (as of 2/9/22) | FY 2022-23 House Change |
|--|--------------|---|--|
| 75. MITES Grant (Sec. 67a) | Gross | \$50,000 | \$0 |
| <u>Executive</u> eliminates \$50,000 GF/GP for the Michigan Industrial Technology Education Society (MITES) to provide industrial and technological education and workforce preparation for students and professional development opportunities and support for teachers. | Restricted | 0 | 0 |
| <u>House</u> maintains current-year appropriation. | GF/GP | \$50,000 | \$0 |
| 76. ISD General Operations (Sec. 81) | Gross | \$71,903,600 | \$0 |
| <u>Executive</u> increases by \$3.6 million SAF for a total of \$75.5 million SAF for payments to ISDs for general operations. Each ISD would receive 105% of its FY 2021-22 funding. | Restricted | 71,903,600 | 0 |
| <u>House</u> maintains current-year appropriation. Each ISD would receive 100% of its FY 2021-22 funding. | GF/GP | \$0 | \$0 |
| 77. K-12 Reporting, Noninstructional Staffing/Spending, and Information Technology (IT) Strategy (Sec. 94c) | Gross | \$1,500,000 | (\$1,500,000) |
| <u>Executive</u> eliminates \$1.5 million GF/GP for a vendor to develop a strategy for streamlining the reporting that districts and ISDs must submit under state law; develop recommendations for an annual process to measure noninstructional staffing and spending by districts and ISDs and propose options to optimize noninstructional spending; and recommend an IT strategy and identify a shortlist of IT systems that districts and ISDs can use in transition as existing systems are retired. | Restricted | 0 | 0 |
| <u>House</u> concurs with Executive. | GF/GP | \$1,500,000 | (\$1,500,000) |
| 78. Special Education Personnel Task Force (Sec. 94d) | Gross | \$1,500,000 | (\$1,500,000) |
| <u>Executive</u> eliminates \$1.5 million SAF for a task force to develop a comprehensive multi-year plan to attract, prepare, and retain qualified personnel for children with disabilities. | Restricted | 1,500,000 | (1,500,000) |
| <u>House</u> concurs with Executive. | GF/GP | \$0 | \$0 |
| 79. Value-Added Growth Model (Sec. 95b) | Gross | \$2,000,000 | (\$1,999,900) |
| <u>Executive</u> eliminates \$2.0 million GF/GP for a model value-added growth and projection analytics system. | Restricted | 0 | 0 |
| <u>House</u> reduces appropriation to \$100 GF/GP placeholder. (See Major Boilerplate Changes for Sec. 95b below.) | GF/GP | \$2,000,000 | (\$1,999,900) |
| 80. Navigate 360 (Sec. 97a) | Gross | \$1,947,000 | \$0 |
| <u>Executive</u> eliminates \$1.9 million GF/GP for Michigan Virtual University to support Navigate 360. | Restricted | 0 | 0 |
| <u>House</u> maintains current-year appropriation. | GF/GP | \$1,947,000 | \$0 |
| 81. MI Learning Channel (Sec. 98d) | Gross | \$2,000,000 | \$1,000,000 |
| <u>Executive</u> eliminates \$2.0 million SAF for Northern Michigan University to support the Michigan Learning Channel. | Restricted | 2,000,000 | 1,000,000 |
| <u>House</u> increases by \$1.0 million SAF for a total of \$3.0 million SAF. | GF/GP | \$0 | \$0 |
| 82. FIRST Robotics (Sec. 99h) | Gross | \$5,323,200 | \$0 |
| <u>Executive</u> maintains \$5.3 million Gross for PreK-12 events hosted by competitive robotics programs, but revises to fully fund with SAF. Strikes nonpublic schools as eligible recipients. Adds that MDE may require a program to provide performance metrics to be considered eligible. | Restricted | 4,723,200 | \$0 |
| <u>House</u> maintains current-year appropriation of \$5.3 million Gross (\$600,000 GF/GP). Does not concur with Executive revisions. | GF/GP | \$600,000 | \$0 |
| 83. Women in Technology Foundation (Sec. 99i) | Gross | \$150,000 | (\$150,000) |
| <u>Executive</u> eliminates \$150,000 GF/GP for the Michigan Council of Women in Technology Foundation to support the girls exploring together information technology clubs. | Restricted | 0 | 0 |
| <u>House</u> concurs with Executive. | GF/GP | \$150,000 | (\$150,000) |

| <u>Major Budget Changes from FY 2021-22 YTD Appropriations</u> | | <u>FY 2021-22 Year-to-Date (as of 2/9/22)</u> | <u>FY 2022-23 House Change</u> |
|--|--------------|--|---|
| 84. MiSTEM Grants (Sec. 99s) | Gross | \$8,169,300 | (\$235,000) |
| <u>Executive</u> reduces by \$535,000 Gross (\$300,000 GF/GP) for a total of \$7.6 million SAF for STEM programs. Eliminates \$235,000 Federal allocation to support the activities and programs of the MiSTEM network regions. Also eliminates \$300,000 GF/GP for LEO to support the MiSTEM Network staff (this allocation is moved to the LEO budget for FY 2022-23). Eliminates requirement that \$350,000 SAF be awarded for fabrication laboratories (Fab Labs). | Federal | 235,000 | (235,000) |
| <u>House</u> reduces by \$235,000 Federal for a total of \$7.9 million Gross (\$300,000 GF/GP). Concurs with Executive to eliminate \$235,000 Federal but maintains \$300,000 GF/GP. Concurs with Executive to remove Fab Labs requirement (see Sec. 99r). | Restricted | 7,634,300 | 0 |
| | GF/GP | \$300,000 | \$0 |
| 85. Online Algebra Tool (Sec. 99t) | Gross | \$2,000,000 | (\$2,000,000) |
| <u>Executive</u> eliminates \$2.0 million GF/GP for a statewide online algebra tool (Algebra Nation). | Restricted | 0 | 0 |
| <u>House</u> concurs with Executive. | GF/GP | \$2,000,000 | (\$2,000,000) |
| 86. Imagine Learning (Sec. 99u) | Gross | \$6,000,000 | (\$5,999,900) |
| <u>Executive</u> eliminates \$6.0 million GF/GP for a provider (Imagine Learning) for an online mathematics tool and a program that provides explicit, targeted literacy instruction. | Restricted | 0 | 0 |
| <u>House</u> reduces to \$100 GF/GP placeholder. | GF/GP | \$6,000,000 | (\$5,999,900) |
| 87. Fitness Foundation (Sec. 99w) | Gross | \$400,000 | (\$400,000) |
| <u>Executive</u> eliminates \$400,000 GF/GP for the Michigan Fitness Foundation to work with MDE to invest in a physical education curriculum. | Restricted | 0 | 0 |
| <u>House</u> concurs with Executive. | GF/GP | \$400,000 | (\$400,000) |
| 88. Project SEARCH (Sec. 99aa) | Gross | \$1,500,000 | (\$1,500,000) |
| <u>Executive</u> eliminates \$1.5 million SAF for an ISD that has partnered with Project SEARCH to provide opportunities for high school students with disabilities to train for, gain, and maintain competitive employment. | Restricted | 1,500,000 | (1,500,000) |
| <u>House</u> concurs with Executive. | GF/GP | \$0 | \$0 |
| 89. YMCA Youth in Government (Sec. 99bb) | Gross | \$3,750,000 | (\$3,750,000) |
| <u>Executive</u> eliminates \$3.8 million GF/GP for the State Alliance of Michigan YMCAs for competitive grants to districts, ISDs, and nonpublic schools for civics and model government programs for grades 6 to 12. | Restricted | 0 | 0 |
| <u>House</u> Concurs with Executive. | GF/GP | \$3,750,000 | (\$3,750,000) |
| 90. Education Assessments (Sec. 104) | Gross | \$35,759,400 | \$0 |
| <u>Executive</u> increases by \$8.0 million SAF for a total of \$43.8 million Gross (\$0 GF/GP) for reimbursement of costs associated with state student assessment requirements. | Federal | 6,250,000 | 0 |
| <u>House</u> maintains current-year appropriation. | Restricted | 29,509,400 | 0 |
| | GF/GP | \$0 | \$0 |
| 91. Digital Literacy (Sec. 104f) | Gross | \$500,000 | (\$500,000) |
| <u>Executive</u> eliminates \$500,000 SAF for an assessment digital literacy preparation program for pupils in grades K-8. | Restricted | 500,000 | (500,000) |
| <u>House</u> concurs with Executive. | GF/GP | \$0 | \$0 |

| <u>Major Budget Changes from FY 2021-22 YTD Appropriations</u> | | <u>FY 2021-22 Year-to-Date (as of 2/9/22)</u> | <u>FY 2022-23 House Change</u> |
|--|--|--|---|
| 92. Benchmark Assessments for the Following School Year (Secs. 104h & 104i) | | Gross | \$11,500,000 |
| <u>Executive</u> maintains \$11.5 million SAF for districts to begin implementation of a benchmark assessment system for the following school year. Expands to include ISDs with enrolled K-8 pupils as eligible recipients. Revises deadline for a recipient district to submit assessment data from 30 days after the last assessment is given to within a timeframe specified by MDE. Also revises the deadline for MDE to report on benchmark data from June 15 to September 25. | | Restricted | 11,500,000 |
| <u>House</u> concurs with Executive to maintain \$11.5 million SAF but does not concur with remaining Executive revisions. Requires MDE to approve certain providers of benchmark assessments for the purposes of this section. | | GF/GP | \$0 |
| 93. Reimbursements to Nonpublic Schools (Sec. 152b) | | Gross | \$1,000,000 |
| <u>Executive</u> eliminates \$1.0 million GF/GP to reimburse nonpublic schools for the costs of complying with health, safety and welfare state requirements. | | Restricted | 0 |
| <u>House</u> concurs with Executive. | | GF/GP | \$1,000,000 |
| 94. Economic Adjustments | | Gross | NA |
| <u>Executive</u> reflects increased costs of \$268,200 Gross (\$229,800 GF/GP) for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments. | | Restricted | NA |
| <u>House</u> concurs with Executive. | | GF/GP | NA |
| 94. Economic Adjustments | | | \$268,200 |
| | | | 38,400 |
| | | | \$229,800 |
| <u>Major Boilerplate Changes from FY 2021-22</u> | | | |
| Sec. 6. Pupil Membership Definitions – REVISED | | | |
| <u>Executive</u> strikes provision that, for the 2020-21 and 2021-22 school years only, allowed instruction by a noncertificated, nonendorsed teacher engaged to teach under Sec. 1233b of the Revised School Code. | | | |
| <u>House</u> strikes sunset, continuing the provision indefinitely. | | | |
| <u>House</u> provides requirements for participation to count as regular daily attendance for cyber school students rather than referencing the requirements in Sec. 5-O-D of the Pupil Accounting Manual. Provides intent that these requirements are subject to Sec. 8c retroactively, effective July 1, 2021. | | | |
| Sec. 8c Cyber School Participation – NEW | | | |
| <u>House</u> prohibits MDE from requiring a cyber school pupil participate in all educational hours made available to the pupil. Also prohibits MDE from tracking a cyber school pupil's participation through attendance. Provides intent that this section applies retroactively, effective July 1, 2021. | | | |
| Sec. 20m Additional Per-Pupil Calculation for Hold Harmless Districts – REVISED | | | |
| <u>Executive</u> revises language to account for districts that will continue to have a calculation under this section for FY 2022-23. | | | |
| <u>House</u> concurs with Executive. | | | |
| Sec. 21f Virtual Courses – REVISED | | | |
| <u>Executive</u> expands the definition for a virtual course provider from a district, ISD, community college, or MVU to also include any other institution or individual that the district pays to provide the course. | | | |
| <u>House</u> concurs with Executive. | | | |
| Sec. 31m. School Mental Health and Support Services Fund – RETAINED | | | |
| <u>Executive</u> repeals this section, which established the School Mental Health and Support Services Fund. | | | |
| <u>House</u> maintains current law. | | | |

Sec. 32p. Early Childhood Block Grants – REVISED

Executive adds a goal for great start collaborative and parent coalitions of increasing the number of eligible children that are enrolled from birth to age 8 in publicly funded programs and services through joint recruitment and enrollment systems. House maintains current law.

Executive revises the supports that a local great start system should include by adding family economic self-sufficiency and revising "parent education" to "parent leadership and family engagement."
House concurs with Executive.

Sec. 95b. Value-Added Growth Model – REVISED

House deletes requirement that MDE report on the number of traditional local school districts that opted in to student teacher linkages and verify that the value-added reporting platform continued hosting and delivery of historical reporting. Adds requirement that MDE publish student growth metrics provided by the platform at the district and school level by grade and subject.

Sec. 98. Michigan Virtual University – REVISED

House adds requirement that MVU provide a link to, and explanation of, online course standards for professional development programming, including how to file a complaint about course content.

Sec. 98a. Extended COVID-19 Learning Plan – DELETED

Executive repeals this section, which required districts to provide instruction under an extended COVID-19 learning plan for FY 2020-21.
House concurs with Executive.

Sec. 98b. Benchmark Reporting Requirements – RETAINED

Executive repeals this section, which requires districts to comply with benchmark reporting requirements to receive state aid.
House maintains current law.

Sec. 104g. SAT/PSAT – DELETED

Executive repeals this section, which required districts to make the SAT and PSAT available in fall 2021 to students who were not able to take the exams in the prior school year or who requested to retake them.
House concurs with Executive.

Sec. 107. Adult Education – RETAINED

Executive revises the cap on the percent of participants under subsection (15) (programs that connect adult education participants with employers) that may already have a diploma or certificate from 25% to 15%.
House maintains current law.

Sec. 164g. Legal Action Against the State – RETAINED

Executive repeals this section, which establishes a penalty in an amount equal to the amount spent if a district or ISD uses state funding to pay for an expense relating to any legal action initiated by the district or ISD against the state.
House maintains current law.

Sec. 164h. Collective Bargaining Agreement Penalty – RETAINED

Executive repeals this section, which establishes a penalty in an amount equal to 5% of total state aid if a district or ISD enters into a collective bargaining agreement that establishes racial or religious preferences, automatically deducts union dues from paychecks, is in conflict with any state or federal transparency laws, or uses a method of compensation that does not comply with Sec. 1250 of the Revised School Code.
House maintains current law.

Sec. 166. Disciplinary Policy for Abortion Referral – RETAINED

Executive repeals this section, which requires a district or ISD to adopt a disciplinary policy for school officials or staff (except for a parent or legal guardian of the pupil) for making abortion referrals.
House maintains current law.

Sec. 166c. Sports Penalty – NEW

House requires a district or ISD to prohibit boys from competing in girls' athletic activities.

Supplemental Recommendations for FY 2021-22 Appropriations

**FY 2021-22
Recommendation**

| | | |
|---|---|--|
| <p>1. Remediation Services (Sec. 23b) – NEW <u>Executive</u> provides \$45.4 million Federal ESSER II Fund for summer programs, credit recovery programs, and before and/or after school programs. This re-appropriates federal funds that were appropriated for these purposes in FY 2020-21. <u>House</u> concurs with Executive.</p> | <p>Gross Federal Restricted GF/GP</p> | <p>\$45,437,800 45,437,800 0 \$0</p> |
| <p>2. Teacher and Support Staff Incentives (Sec. 23c) – NEW <u>Executive</u> provides \$6.6 million Federal GEER II Fund for payments to teachers and school staff who provide services for remediation services under Sec. 23b. This re-appropriates federal funds that were appropriated for these purposes in FY 2020-21. <u>House</u> concurs with Executive.</p> | <p>Gross Federal Restricted GF/GP</p> | <p>\$6,618,200 6,618,200 0 \$0</p> |
| <p>3. Oxford Response (Sec. 11w) – NEW <u>Executive</u> provides \$6.0 million SAF to a district forced to close a building for at least 20 consecutive days in response to an act of student violence (Oxford Community Schools). Funds may be used for personnel and additional student supports. (See Supplemental Boilerplate Changes for Sec. 11w below.) <u>House</u> provides \$6.8 million SAF to the district as follows: \$3.5 million over two fiscal years for a psychologist, family school liaison, mental health director, school resource officer, safety and security assessments, public relations consulting, private security, summer school, insurance copays, and legal services; \$2.3 million for one-time costs, including physical repairs, a third-party review, a mass notification system, and security cameras; and \$1.0 million with no specified requirements. (See Supplemental Boilerplate Changes for Sec. 11w below.)</p> | <p>Gross Restricted GF/GP</p> | <p>\$6,828,000 6,828,000 \$0</p> |
| <p>4. School Lunch Program (Sec. 31d) <u>Executive</u> increases the state share of school lunch programs by \$715,000 SAF for a total of \$24.5 million SAF. Also increases federal funding by \$374.7 million for a total of \$915.0 million for child nutrition programs and food distribution programs. <u>House</u> concurs with Executive.</p> | <p>Gross Federal Restricted GF/GP</p> | <p>\$375,415,000 374,700,000 715,000 \$0</p> |
| <p>5. Retention Bonuses for Teachers, Administrators, and Staff (Sec. 27c) – NEW <u>Executive</u> provides \$1.5 billion SAF for districts to provide bonuses for each full-time equated teacher, administrator, paraprofessional, and other non-instructional staff member as follows: for all teachers and staff, \$2,000 for employment during the 2022-23 school year and \$2,000 for 2023-24; and, for teachers only, \$3,000 for 2024-25, and \$4,000 for 2025-26. Requires a recipient to either remain employed by the same district or work in a building eligible for schoolwide Title I programs to be eligible for a stipend in following years. <u>House</u> does not include this section.</p> | <p>Gross Restricted GF/GP</p> | <p>\$0 0 \$0</p> |
| <p>6. Mi Future Educator Fellowship Program (Sec. 27a(2)) – NEW <u>Executive</u> allocates \$150.0 million SAF for the Mi Future Educator Fellowship Program to offset tuition costs for college students earning their initial teacher certification. Caps awards at the lesser of \$10,000 per academic year or the cost of in-district tuition. Requires grant recipients to work in a Michigan public school or qualifying preschool program for at least 2 years for every year an award was received or repay a proportionate amount of total funds received as a 0% interest loan. Pending available funds, allows applicants to renew their award for up to 3 years. <u>House</u> does not include this subsection (See Sec. 30 for FY 2022-23).</p> | <p>Gross Restricted GF/GP</p> | <p>\$0 0 \$0</p> |
| <p>7. Mi Future Educator – Student Teacher Stipend Program (Sec. 27a(3)) – NEW <u>Executive</u> allocates \$150.0 million SAF for the Mi Future Educator – Student Teacher Stipend Program for educator preparation programs to pay student teachers up to \$9,600 per semester. Student teachers who are paid by their district are not eligible for this stipend. <u>House</u> does not include this subsection (See Sec. 30b for FY 2022-23).</p> | <p>Gross Restricted GF/GP</p> | <p>\$0 0 \$0</p> |

| | | FY 2021-22 Recommendation |
|--|--------------|--------------------------------------|
| Supplemental Recommendations for FY 2021-22 Appropriations | | |
| 8. Grow Your Own Programs (Sec. 27b) – NEW | Gross | \$0 |
| <u>Executive</u> provides \$150.0 million SAF for grants to districts to provide a no-cost pathway for support staff members to become certified teachers. Allowable expenses include tuition and fees, books, testing fees, travel, and a substitute employee salary. Up to 10% of a district's funds may be used to implement a program to encourage students in grades 6-12 to consider a career in education. | Restricted | 0 |
| <u>House</u> does not include this section (See Sec. 30a for FY 2022-23). | GF/GP | \$0 |
| 9. DPSCD Settlement Payment (Sec. 11v) – NEW | Gross | \$0 |
| <u>Executive</u> provides \$94.4 million GF/GP for Detroit Public Schools Community District (DPSCD) for literacy-related programs and initiatives. This grant is intended to fulfill a state agreement in the <i>Gary B. v. Whitmer</i> settlement. | Restricted | 0 |
| <u>House</u> does not include this section. | GF/GP | \$0 |
| 10. Innovative Education Workforce Grants (Sec. 27e) – NEW | Gross | \$0 |
| <u>Executive</u> provides \$75.0 million SAF for grants for the development of innovative partnerships between at least one district or ISD and other districts, ISDs, institutions of higher education, or other public, private, or nonprofit organizations to respond to regional workforce needs and increase the number of qualified educator personnel. Caps total grant over 3 years at \$5.0 million per partnership. Requires MDE to award at least one grant for a partnership with a statewide special education organization that improves capacity of special education administration personnel. | Restricted | 0 |
| <u>House</u> does not include this section. | GF/GP | \$0 |
| 11. Mi Future Educator – Graduate Fellowship (Sec. 27a(4)) – NEW | Gross | \$0 |
| <u>Executive</u> allocates \$50.0 million SAF for the Mi Future Educator – Graduate Fellowship to offset tuition costs for individuals earning a school administrator certificate or completing graduate-level training to become a school-based mental health professional or a special education administrative professional. Caps awards at the lesser of \$10,000 per academic year or the cost of in-district tuition. Requires grant recipients to work in a Michigan public school or public preschool program for at least 2 years for every year an award was received, or repay a proportionate amount of total funds received as a 0% interest loan. | Restricted | 0 |
| <u>House</u> does not include this subsection. | GF/GP | \$0 |
| 12. New Teacher Programs (Sec. 27d) – NEW | Gross | \$0 |
| <u>Executive</u> provides \$50.0 million SAF for programs to expand support for new teachers, improve their instructional practices, and improve teacher retention. Requires MDE to partner with educator preparation programs and districts to provide coaching and cohort support to students and new teachers through at least the first 3 years of a teacher's service. Also requires MDE to provide grants to districts for mentor stipends and other expenses necessary for mentoring. Allocates \$500,000 for a competitive grant to an ISD or other educational entity to assist MDE with the development of research-based mentor standards, curriculum, and professional learning. Also allocates \$500,000 for a competitive grant to a qualified evaluator to conduct a program evaluation of activities under this section. | Restricted | 0 |
| <u>House</u> does not include this section. | GF/GP | \$0 |
| 13. GSRP Start Up Grants (Sec. 32d(26)) – NEW | Gross | \$0 |
| <u>Executive</u> provides \$30.0 million SAF for classroom start up grants to ISDs and consortia of ISDs for new or expanding GSRP classrooms. Eligible expenses include recruiting and retaining licensed classroom personnel, facility improvements, outreach material, and improving providers' Great Start to Quality Rating. Grants may not exceed \$25,000 for each new or expanded classroom. | Restricted | 0 |
| <u>House</u> does not include this subsection. | GF/GP | \$0 |

| Supplemental Recommendations for FY 2021-22 Appropriations | | FY 2021-22 Recommendation |
|---|------------|--------------------------------------|
| 14. Education Workforce Report (Sec. 27f) – NEW | | Gross \$0 |
| <u>Executive</u> provides \$500,000 GF/GP for an association that represents a consortium of urban school districts in Michigan, in partnership with a research consultant, for an analysis of Michigan's education workforce, including shortages across districts, recommendations, and policies other states have implemented. | Restricted | 0 |
| <u>House</u> does not include this section. | GF/GP | \$0 |
| 15. Foundation Allowances (Secs. 22a & 22b) | | Gross (\$256,000,000) |
| <u>Executive</u> reduces by \$256.0 million for a total of \$9.7 billion Gross (\$380,600 GF/GP) to reflect updated consensus cost estimates for pupil membership counts and taxable values. | Restricted | (256,380,600) |
| <u>House</u> concurs with Executive. | GF/GP | \$380,600 |
| 16. Renaissance Zone Reimbursements (Sec. 26a) | | Gross (\$1,300,000) |
| <u>Executive</u> reduces by \$1.3 million SAF for a total of \$14.0 million SAF to reimburse districts and ISDs under the Michigan Renaissance Zone Act. | Restricted | (1,300,000) |
| <u>House</u> concurs with Executive. | GF/GP | \$0 |
| 17. Promise Zone Funding (Sec. 26c) | | Gross \$1,000,000 |
| <u>Executive</u> increases by \$1.0 million SAF for a total of \$14.8 million SAF for required funds for districts and ISDs with an approved Promise Zone development plan. | Restricted | 1,000,000 |
| <u>House</u> concurs with Executive. | GF/GP | \$0 |
| 18. Wraparound Services (Sec. 31o) | | Gross \$0 |
| <u>Executive</u> maintains \$240.0 million SAF to increase the number of school psychologists, school social workers, school counselors, and school nurses, but revises to add ISDs as eligible recipients of funding. | Restricted | 0 |
| <u>House</u> concurs with Executive to maintain \$240.0 million SAF, but does not concur with Executive revisions. | GF/GP | \$0 |
| 19. GSRP Longitudinal Evaluation (Sec. 32d(3)) | | Gross \$0 |
| <u>Executive</u> increases by \$250,000 GF/GP for a total of \$600,000 GF/GP for a longitudinal evaluation of children who have participated in GSRP programs. The one-time increase would re-appropriate funding that lapsed in FY 2019-20. | Restricted | 0 |
| <u>House</u> maintains current-year appropriation. | GF/GP | \$0 |
| 20. Special Education (Secs. 51a, 51c, 51d, 53a, 54 & 56) | | Gross (\$68,500,000) |
| <u>Executive</u> reduces by \$68.5 million SAF to reflect revised consensus cost estimates for special education costs. Total estimated special education expenditures for FY 2021-22 are \$1.5 billion. | Federal | 0 |
| <u>House</u> concurs with Executive. | Restricted | (68,500,000) |
| | GF/GP | \$0 |
| 21. PRIME (Sec. 67b) | | Gross (\$6,000,000) |
| <u>Executive</u> eliminates \$6.0 million Federal Coronavirus State Fiscal Recovery Fund for the SME Education Foundation's Partnership Response in Manufacturing Education (PRIME) initiative. This item was included in the MDE budget at \$6.0 million GF/GP in a FY 2021-22 supplemental (2021 PA 133). | Federal | (6,000,000) |
| <u>House</u> concurs with Executive. | Restricted | 0 |
| | GF/GP | \$0 |
| 22. Bus Driver Safety and School Bus Inspections (Sec. 74) | | Gross \$159,000 |
| <u>Executive</u> increases by \$159,000 SAF for a total of \$4.0 million SAF for bus driver safety and school bus inspections. | Restricted | 159,000 |
| <u>House</u> concurs with Executive. | GF/GP | \$0 |

Supplemental Recommendations for FY 2021-22 Boilerplate

Sec. 11w Oxford Response – NEW

Executive waives the 75% attendance requirement under Sec. 101(3)(d) for Oxford Community Schools and counts the days/hours the district closed in response to an act of violence as pupil instruction under Sec. 101.

House does not include.

Executive provides intent that results from summative assessments administered during the 2021-22 school year are not used for retention decisions or educator evaluations for the district.

House concurs with Executive.

Sec. 11x School Infrastructure Fund – NOT INCLUDED

Executive creates the School Infrastructure Fund as a separate account within the School Aid Fund with the purpose of creating a healthy and safe space for every child in order to address inequities that currently exist in school infrastructure funding. Deposits \$1.0 billion SAF into the School Infrastructure Fund. The School Infrastructure Fund may only be used for aid to local school districts and ISDs, and may not be used to aid PSAs.

House does not include this section.

Sec. 20. Foundation Allowance Calculation – REVISED

Executive adds language to account for Sec. 20m in the calculation of the state portion of the foundation allowance for Hold Harmless districts.

House concurs with Executive.

Secs. 104h & 104i. Benchmark Assessments for the Following School Year – RETAINED

Executive revises deadline for a recipient district to submit assessment data from 30 days after the last assessment is given to within a timeframe specified by MDE. Also revises deadline for MDE to report on benchmark data from June 15 to September 30.

House maintains current law.

SCHOOL AID LINE ITEM SUMMARY



| Sec. | FY 2021-2022 | | | FY 2021-2022 | | FY 2022-2023 | | FY 2022-2023 | |
|---------|--|--------------------|---|--------------------|--|--------------------------|-------------------|--------------------------|------------------------------------|
| | FY 22 2021 PA 48 YTD | Change from YTD | FY 22 Exec Rec Proposed Supplemental | Change from YTD | FY 22 House Floor Substitute Supplemental | Change from FY 22 YTD | FY 23 Exec Rec | Change from FY 22 YTD | FY 23 House Floor Substitute |
| 11j | School Bond Redemption Fund | | | | \$111,000,000 | | \$111,000,000 | | \$111,000,000 |
| 11m | Cash Flow Borrowing Costs | | | | \$9,500,000 | | \$9,500,000 | | \$9,500,000 |
| 11s | Flint Declaration of Emergency | | | | \$8,075,100 | | \$8,075,100 | | \$8,075,100 |
| 11s(7) | Flint Early Childhood Collaborative | | | | \$1,000,000 | | \$1,000,000 | | \$1,000,000 |
| 11s(8) | Early Childhood Collaborative Enrollment Software and Staff | | | | \$1,384,900 | | \$1,384,900 | | \$1,384,900 |
| 11v | DPSCD Settlement Payment - NEW | \$0 | \$94,400,000 | \$94,400,000 | \$0 | | \$0 | (\$1,384,900) | \$0 |
| 11w | Oxford Response - NEW | \$0 | \$6,000,000 | \$6,000,000 | \$6,828,000 | \$6,828,000 | \$0 | | \$0 |
| 11y | School Infrastructure Projects - NEW | \$0 | | \$0 | \$0 | \$171,000,000 | \$171,000,000 | | \$0 |
| 20f | Categorical Offset Payments | \$18,000,000 | | \$18,000,000 | \$18,000,000 | | \$18,000,000 | | \$18,000,000 |
| 21h | Partnership Model Districts | \$6,137,400 | | \$6,137,400 | \$6,137,400 | | \$6,137,400 | | \$6,137,400 |
| 22a | Foundations: Proposal A Obligation Payment | \$4,742,000,000 | (\$222,000,000) | \$4,520,000,000 | (\$222,000,000) | \$4,520,000,000 | (\$321,000,000) | \$4,421,000,000 | (\$321,000,000) |
| 22b | Foundations: Discretionary Payment | \$5,204,000,000 | (\$34,000,000) | \$5,170,000,000 | (\$34,000,000) | \$5,170,000,000 | \$540,000,000 | \$5,744,000,000 | \$5,572,000,000 |
| 22c | Foundations: Equity Payment | \$3,000,000 | | \$3,000,000 | \$3,000,000 | | \$3,000,000 | | \$3,000,000 |
| 22d | Isolated District Funding | \$8,420,000 | | \$8,420,000 | \$8,420,000 | | \$421,000 | \$8,841,000 | \$8,841,000 |
| 22e | Rural Transportation - NEW | \$0 | | \$0 | \$0 | | \$0 | \$50,000,000 | \$50,000,000 |
| 22g | Inkster Operating Debt | \$25,500,000 | | \$25,500,000 | \$25,500,000 | (\$25,500,000) | \$0 | (\$25,500,000) | \$0 |
| 22m | Technology Regional Data Hubs | \$2,200,000 | | \$2,200,000 | \$2,200,000 | | \$2,200,000 | | \$2,200,000 |
| 23b | COVID-19 Remediation Services - Federal - NEW | \$0 | \$45,437,800 | \$45,437,800 | \$45,437,800 | \$45,437,800 | \$45,437,800 | | \$0 |
| 23c | Summer Program Teacher and Staff Incentives - Federal - NEW | \$0 | \$6,618,200 | \$6,618,200 | \$6,618,200 | \$6,618,200 | \$6,618,200 | | \$0 |
| 23f | Learning Pods - NEW | \$0 | | \$0 | \$0 | | \$0 | \$56,212,500 | \$56,212,500 |
| 24 | Court-Placed Pupils | \$7,650,000 | | \$7,650,000 | \$7,650,000 | | \$7,650,000 | | \$7,650,000 |
| 24a | Juvenile Detention Facility Programs | \$1,355,700 | | \$1,355,700 | \$1,355,700 | | \$1,355,700 | | \$1,355,700 |
| 25f | Strict Discipline Academies | \$1,600,000 | | \$1,600,000 | \$1,600,000 | | \$1,600,000 | | \$1,600,000 |
| 25g | Dropout Recovery Programs | \$750,000 | | \$750,000 | \$750,000 | | \$750,000 | | \$750,000 |
| 25i | Attendance Recovery | \$6,000,000 | | \$6,000,000 | \$6,000,000 | (\$6,000,000) | \$0 | (\$1,000,000) | \$5,000,000 |
| 26a | Renaissance Zone Reimbursement | \$15,300,000 | (\$1,300,000) | \$14,000,000 | (\$1,300,000) | \$14,000,000 | (\$1,300,000) | \$14,000,000 | \$14,000,000 |
| 26b | PILT Reimbursement | \$4,710,000 | | \$4,710,000 | \$4,710,000 | | \$4,710,000 | | \$4,710,000 |
| 26c | Promise Zone Funding | \$13,800,000 | \$1,000,000 | \$14,800,000 | \$1,000,000 | \$14,800,000 | \$1,000,000 | \$14,800,000 | \$1,000,000 |
| 26d | Brownfield Redevelopment Reimbursement | \$7,500,000 | | \$7,500,000 | \$7,500,000 | | \$7,500,000 | | \$7,500,000 |
| 27a(2) | Mi Future Educator Fellowship Program - NEW | \$0 | \$150,000,000 | \$150,000,000 | \$0 | \$100,000,000 | \$100,000,000 | | \$0 |
| 27a(3) | Mi Future Educator Student Teacher Stipend Program - NEW | \$0 | \$150,000,000 | \$150,000,000 | \$0 | \$0 | \$0 | | \$0 |
| 27a(4) | Mi Future Educator Graduate Fellowship - NEW | \$0 | \$50,000,000 | \$50,000,000 | \$0 | \$0 | \$0 | | \$0 |
| 27b | Grow Your Own Programs - NEW | \$0 | \$150,000,000 | \$150,000,000 | \$0 | \$0 | \$0 | | \$0 |
| 27c | Retention Bonuses - NEW | \$0 | \$1,500,000,000 | \$1,500,000,000 | \$0 | \$0 | \$0 | | \$0 |
| 27d | New Teacher Programs - NEW | \$0 | \$50,000,000 | \$50,000,000 | \$0 | \$50,000,000 | \$50,000,000 | | \$0 |
| 27e | Innovative Education Workforce Grants - NEW | \$0 | \$75,000,000 | \$75,000,000 | \$0 | \$0 | \$0 | | \$0 |
| 27f | Education Workforce Support - NEW | \$0 | \$500,000 | \$500,000 | \$0 | \$0 | \$0 | | \$0 |
| 30 | Future Educator Scholarship - Federal - NEW | \$0 | | \$0 | \$0 | | \$0 | \$38,000,000 | \$38,000,000 |
| 30 | Future Educator Scholarship - NEW | \$0 | | \$0 | \$0 | | \$0 | \$33,000,000 | \$33,000,000 |
| 30a | Grow Your Own Programs - Federal - NEW | \$0 | | \$0 | \$0 | | \$0 | \$213,175,000 | \$213,175,000 |
| 30a | Grow Your Own Programs - NEW | \$0 | | \$0 | \$0 | | \$0 | \$825,000 | \$825,000 |
| 30b | Student Teaching Compensation - Federal - NEW | \$0 | | \$0 | \$0 | | \$0 | \$150,000,000 | \$150,000,000 |
| 30c | Troops to Teachers - Federal - NEW | \$0 | | \$0 | \$0 | | \$0 | \$50,000,000 | \$50,000,000 |
| 31a | At-Risk Pupil Support | \$512,500,000 | | \$512,500,000 | \$512,500,000 | \$234,000,000 | \$746,500,000 | | \$512,500,000 |
| 31a(7) | School Based Health Centers | \$8,000,000 | | \$8,000,000 | \$8,000,000 | \$11,000,000 | \$19,000,000 | \$14,300,000 | \$22,300,000 |
| 31a(7) | School Based Health Centers - Federal | \$0 | | \$0 | \$0 | | \$0 | \$30,000,000 | \$30,000,000 |
| 31a(8) | Hearing, Vision, & Dental Screening | \$6,650,000 | | \$6,650,000 | \$6,650,000 | | \$6,650,000 | | \$6,650,000 |
| 31a(17) | At-Risk Pupil Hold Harmless | \$12,000,000 | | \$12,000,000 | \$12,000,000 | (\$12,000,000) | \$0 | | \$12,000,000 |
| 31d | State School Lunch Programs | \$23,838,400 | \$715,000 | \$24,553,400 | \$715,000 | \$24,553,400 | \$715,000 | \$24,553,400 | \$715,000 |
| 31d | School Lunch Programs - Federal | \$556,000,000 | \$374,700,000 | \$930,700,000 | \$374,700,000 | \$930,700,000 | \$359,000,000 | \$915,000,000 | \$915,000,000 |
| 31f | School Breakfast Program | \$11,900,000 | | \$11,900,000 | \$11,900,000 | | \$11,900,000 | | \$11,900,000 |
| 31j | Local Produce in School Meals | \$4,500,000 | | \$4,500,000 | \$4,500,000 | | \$4,500,000 | | \$4,500,000 |
| 31n | School Mental Health and Support Services | \$53,900,000 | | \$53,900,000 | \$53,900,000 | \$50,000,000 | \$103,900,000 | (\$14,300,000) | \$39,800,000 |
| 31n | School Mental Health and Support Services - Federal | \$0 | | \$0 | \$0 | | \$0 | \$40,000,000 | \$40,000,000 |
| 31n(11) | School-Based Mental Health Personnel Capacity Building - NEW | \$0 | | \$0 | \$0 | \$5,000,000 | \$5,000,000 | | \$0 |
| 31n(11) | School-Based Mental Health Personnel Cap. Building - Federal - NEW | \$0 | | \$0 | \$0 | | \$0 | \$5,000,000 | \$5,000,000 |
| 31n(12) | Mental Health Screening Tools - NEW | \$0 | | \$0 | \$0 | \$25,000,000 | \$25,000,000 | | \$0 |
| 31n(12) | Mental Health Screening Tools - Federal - NEW | \$0 | | \$0 | \$0 | | \$0 | \$10,000,000 | \$10,000,000 |
| 31o | Wraparound Services | \$240,000,000 | | \$240,000,000 | \$240,000,000 | (\$120,000,000) | \$120,000,000 | (\$240,000,000) | \$0 |
| 31o | Wraparound Services - Federal | \$0 | | \$0 | \$0 | | \$0 | \$30,000,000 | \$30,000,000 |
| 31p | TRAILS - NEW | \$0 | | \$0 | \$0 | \$150,000,000 | \$150,000,000 | | \$0 |
| 31q | Community-Based Organization Programs - Federal - NEW | \$0 | | \$0 | \$0 | | \$0 | \$15,000,000 | \$15,000,000 |
| 31r | HealthBar - Federal - NEW | \$0 | | \$0 | \$0 | | \$0 | \$15,000,000 | \$15,000,000 |
| 31y | Year-Round Instruction: 3% Foundation Payment | \$60,000,000 | | \$60,000,000 | \$60,000,000 | (\$60,000,000) | \$0 | (\$60,000,000) | \$0 |
| 31z | Year-Round Instruction: Infrastructure Grants - Federal | \$75,000,000 | | \$75,000,000 | \$75,000,000 | (\$75,000,000) | \$0 | (\$75,000,000) | \$0 |

SCHOOL AID LINE ITEM SUMMARY



| Sec. | |
|---------|---|
| 31aa | SMART Internship Grant Program - Federal - NEW |
| 32d | Great Start Readiness Program - State |
| 32d | Great Start Readiness Program - Federal |
| 32d(26) | GSRP Classroom Start Up Grants - NEW |
| 32n | Before and After School Programs - NEW |
| 32n | Before and After School Programs - Federal - NEW |
| 32p | Early Childhood Block Grants |
| 32s | GSRP Home Pilot - NEW |
| 35a(3) | Early Literacy Teacher Coaches |
| 35a(5) | Early Literacy Added Instructional Time |
| 35a(7) | Literacy & Math Essentials |
| 35a(8) | Michigan Education Corps |
| 35a(10) | PD - Literacy Coaches and Classroom Teachers |
| 35b | Children's Choice |
| 35d | Orton Gilligham Dyslexic Program |
| 35e | Boys and Girls Club |
| 35f | Chaldean Community Foundation |
| 35g | Innovative Community Libraries |
| 35h | Jewish Federation |
| 35i | Learner Vanguard Grants - NEW |
| 35j | BookNook - Federal - NEW |
| 35j | BookNook - NEW |
| 39a(1) | Federal ESSA Grant Funds |
| 39a(2) | Other Federal Funding |
| 41 | English Language Learner Grants |
| 41a | Mi Alma - Exito Educativo |
| 41b | Afghan Refugees - NEW |
| 51a(1) | Special Education - Federal Reimbursement |
| 51a(2) | Special Ed ISD Foundation and Costs |
| 51a(3) | Special Ed ISD Hold Harmless Payment |
| 51a(6) | Special Ed Admin Rules Changes |
| 51a(11) | Special Ed Foundations for Non Sec. 52 to ISDs |
| 51c | Special Ed Headlee Obligation (Durant) |
| 51d | Special Education - Other Federal Grants |
| 51f | Special Education Cost Reimbursement |
| 51g | Remote Learning Library |
| 53a | Special Ed for Court Placed Pupils |
| 54 | Special Ed Michigan School Blind/Deaf |
| 54b | Special Education Task Force Reforms (MIBLSI) |
| 54d | Spec. Ed. Task Force - Early On |
| 55 | Conductive Learning |
| 56 | Special Ed ISD Millage Equalization |
| 56(7) | Special Ed Millage Incentive |
| 61a | Career & Tech Ed Programs |
| 61b | Career & Tech Ed Early/Middle College |
| 61c | CTE Equipment Upgrades |
| 61d | CTE Incentive Payment |
| 61g | COOR ISD CTE Program |
| 61i | CTE Teacher Recruitment and Retention - Federal - NEW |
| 62 | ISD Career & Tech Ed Millage Equalization |
| 65 | Detroit PreCollege Engineering |
| 67 | Career and College Readiness Tools |
| 67a | MITES |
| 67b | PRIME - Federal |
| 74 | School Bus Driver Safety Instruction |
| 74 | School Bus Inspections |
| 81 | ISD General Operations Support |
| 94 | AP/IB/CLEP Incentive Program |
| 94a | Center for Educational Performance and Information |
| 94a | Center for Educational Performance and Info - Federal |
| 94c | K-12 Reporting, Noninstructional Staffing/Spending, & IT Strategy |
| 94d | Special Education Task Force |
| 94e | Data System Development - Federal - NEW |
| 94e | Data System Development - NEW |
| 95b | Educator and Administrator Evaluations |

| FY 2021-2022 | | |
|----------------------|-----------------|--------------------------------------|
| FY 22 2021 PA 48 YTD | Change from YTD | FY 22 Exec Rec Proposed Supplemental |
| | \$0 | \$0 |
| | \$297,470,000 | \$297,720,000 |
| | \$121,000,000 | \$121,000,000 |
| | \$0 | \$30,000,000 |
| | \$0 | \$0 |
| | \$0 | \$0 |
| | \$13,400,000 | \$13,400,000 |
| | \$0 | \$0 |
| | \$31,500,000 | \$31,500,000 |
| | \$19,900,000 | \$19,900,000 |
| | \$6,000,000 | \$6,000,000 |
| | \$3,500,000 | \$3,500,000 |
| | \$4,000,000 | \$4,000,000 |
| | \$250,000 | \$250,000 |
| | \$1,000,000 | \$1,000,000 |
| | \$2,000,000 | \$2,000,000 |
| | \$750,000 | \$750,000 |
| | \$1,000,000 | \$1,000,000 |
| | \$1,700,000 | \$1,700,000 |
| | \$0 | \$0 |
| | \$0 | \$0 |
| | \$0 | \$0 |
| | \$752,300,000 | \$752,300,000 |
| | \$56,500,000 | \$56,500,000 |
| | \$25,200,000 | \$25,200,000 |
| | \$450,000 | \$450,000 |
| | \$0 | \$0 |
| | \$380,000,000 | \$380,000,000 |
| | \$332,000,000 | \$311,900,000 |
| | \$1,000,000 | \$1,000,000 |
| | \$2,200,000 | \$2,200,000 |
| | \$2,900,000 | \$1,500,000 |
| | \$733,400,000 | \$686,400,000 |
| | \$71,000,000 | \$71,000,000 |
| | \$90,207,000 | \$90,207,000 |
| | \$3,000,000 | \$3,000,000 |
| | \$10,500,000 | \$10,500,000 |
| | \$1,688,000 | \$1,688,000 |
| | \$1,600,000 | \$1,600,000 |
| | \$14,150,000 | \$14,150,000 |
| | \$250,000 | \$250,000 |
| | \$40,008,100 | \$40,008,100 |
| | \$34,200,000 | \$34,200,000 |
| | \$37,611,300 | \$37,611,300 |
| | \$8,000,000 | \$8,000,000 |
| | \$7,500,000 | \$7,500,000 |
| | \$5,000,000 | \$5,000,000 |
| | \$2,500,000 | \$2,500,000 |
| | \$0 | \$0 |
| | \$9,190,000 | \$9,190,000 |
| | \$400,000 | \$400,000 |
| | \$3,000,000 | \$3,000,000 |
| | \$50,000 | \$50,000 |
| | \$6,000,000 | \$0 |
| | \$2,025,000 | \$2,184,000 |
| | \$1,780,800 | \$1,780,800 |
| | \$71,903,600 | \$71,903,600 |
| | \$1,200,000 | \$1,200,000 |
| | \$18,802,500 | \$18,802,500 |
| | \$193,500 | \$193,500 |
| | \$1,500,000 | \$1,500,000 |
| | \$1,500,000 | \$1,500,000 |
| | \$0 | \$0 |
| | \$0 | \$0 |
| | \$0 | \$0 |
| | \$2,000,000 | \$2,000,000 |

| FY 2021-2022 | |
|-----------------|---|
| Change from YTD | FY 22 House Floor Substitute Supplemental |
| | \$0 |
| | \$297,470,000 |
| | \$121,000,000 |
| | \$0 |
| | \$0 |
| | \$0 |
| | \$13,400,000 |
| | \$0 |
| | \$31,500,000 |
| | \$19,900,000 |
| | \$6,000,000 |
| | \$3,500,000 |
| | \$4,000,000 |
| | \$250,000 |
| | \$1,000,000 |
| | \$2,000,000 |
| | \$750,000 |
| | \$1,000,000 |
| | \$1,700,000 |
| | \$0 |
| | \$0 |
| | \$0 |
| | \$752,300,000 |
| | \$56,500,000 |
| | \$25,200,000 |
| | \$450,000 |
| | \$0 |
| | \$380,000,000 |
| | \$311,900,000 |
| | \$1,000,000 |
| | \$2,200,000 |
| | \$1,500,000 |
| | \$686,400,000 |
| | \$71,000,000 |
| | \$90,207,000 |
| | \$3,000,000 |
| | \$10,500,000 |
| | \$1,688,000 |
| | \$1,600,000 |
| | \$14,150,000 |
| | \$250,000 |
| | \$40,008,100 |
| | \$34,200,000 |
| | \$37,611,300 |
| | \$8,000,000 |
| | \$7,500,000 |
| | \$5,000,000 |
| | \$2,500,000 |
| | \$0 |
| | \$9,190,000 |
| | \$400,000 |
| | \$3,000,000 |
| | \$50,000 |
| | \$0 |
| | \$2,025,000 |
| | \$1,780,800 |
| | \$71,903,600 |
| | \$1,200,000 |
| | \$18,802,500 |
| | \$193,500 |
| | \$1,500,000 |
| | \$1,500,000 |
| | \$0 |
| | \$0 |
| | \$0 |
| | \$2,000,000 |

| FY 2022-2023 | |
|-----------------------|-----------------|
| Change from FY 22 YTD | FY 23 Exec Rec |
| | \$0 |
| | \$154,000,000 |
| | (\$121,000,000) |
| | \$0 |
| | \$50,000,000 |
| | \$0 |
| | \$9,500,000 |
| | \$5,000,000 |
| | \$31,500,000 |
| | \$19,900,000 |
| | \$6,000,000 |
| | \$3,500,000 |
| | \$4,000,000 |
| | (\$250,000) |
| | (\$1,000,000) |
| | (\$2,000,000) |
| | (\$750,000) |
| | (\$1,000,000) |
| | (\$1,700,000) |
| | \$0 |
| | \$0 |
| | \$0 |
| | \$752,300,000 |
| | \$56,500,000 |
| | \$1,275,000 |
| | \$26,475,000 |
| | (\$450,000) |
| | \$0 |
| | \$10,000,000 |
| | (\$8,700,000) |
| | \$1,000,000 |
| | \$2,200,000 |
| | (\$1,400,000) |
| | (\$23,400,000) |
| | \$710,000,000 |
| | \$71,000,000 |
| | \$240,207,000 |
| | \$3,000,000 |
| | \$10,500,000 |
| | \$1,688,000 |
| | \$1,600,000 |
| | \$21,250,000 |
| | (\$250,000) |
| | \$40,008,100 |
| | \$34,200,000 |
| | \$47,611,300 |
| | \$8,000,000 |
| | \$10,000,000 |
| | \$5,000,000 |
| | \$0 |
| | \$0 |
| | \$10,810,000 |
| | \$20,000,000 |
| | \$400,000 |
| | \$3,000,000 |
| | \$0 |
| | \$0 |
| | \$2,025,000 |
| | \$1,819,200 |
| | \$3,595,200 |
| | \$1,200,000 |
| | \$229,800 |
| | \$19,032,300 |
| | \$193,500 |
| | \$0 |
| | \$0 |
| | \$0 |
| | \$0 |
| | \$0 |
| | \$0 |

| FY 2022-2023 | |
|-----------------------|------------------------------|
| Change from FY 22 YTD | FY 23 House Floor Substitute |
| | \$20,000,000 |
| | \$64,500,000 |
| | (\$38,000,000) |
| | \$0 |
| | \$50,000,000 |
| | \$50,000,000 |
| | \$13,400,000 |
| | \$0 |
| | \$31,500,000 |
| | \$19,900,000 |
| | \$6,000,000 |
| | \$3,500,000 |
| | \$4,000,000 |
| | (\$250,000) |
| | (\$1,000,000) |
| | (\$2,000,000) |
| | (\$750,000) |
| | \$1,000,000 |
| | \$0 |
| | \$500,000 |
| | \$10,000,000 |
| | \$5,000,000 |
| | \$752,300,000 |
| | \$56,500,000 |
| | \$25,200,000 |
| | \$0 |
| | \$1,250,000 |
| | \$10,000,000 |
| | (\$8,700,000) |
| | \$1,000,000 |
| | \$2,200,000 |
| | (\$1,400,000) |
| | (\$23,400,000) |
| | \$710,000,000 |
| | \$71,000,000 |
| | \$300,207,000 |
| | \$3,000,000 |
| | \$10,500,000 |
| | \$1,688,000 |
| | \$1,600,000 |
| | \$14,150,000 |
| | (\$250,000) |
| | \$40,008,100 |
| | \$34,200,000 |
| | \$37,611,300 |
| | \$8,000,000 |
| | \$15,000,000 |
| | \$6,000,000 |
| | \$0 |
| | \$14,000,000 |
| | \$9,190,000 |
| | \$400,000 |
| | (\$2,999,900) |
| | \$50,000 |
| | \$0 |
| | \$0 |
| | \$2,025,000 |
| | \$1,819,200 |
| | \$71,903,600 |
| | \$1,200,000 |
| | \$229,800 |
| | \$19,032,300 |
| | \$193,500 |
| | \$0 |
| | \$0 |
| | \$0 |
| | \$0 |
| | \$0 |
| | \$0 |
| | \$100 |

SCHOOL AID LINE ITEM SUMMARY



| Sec. | FY 2021-2022 | | | FY 2021-2022 | | FY 2022-2023 | | FY 2022-2023 | | | |
|-----------|--|--------------------|---|------------------------|--|--------------------------|-------------------------|--------------------------|------------------------------------|------------------------|-------------------------|
| | FY 22 2021 PA 48 YTD | Change from YTD | FY 22 Exec Rec Proposed Supplemental | Change from YTD | FY 22 House Floor Substitute Supplemental | Change from FY 22 YTD | FY 23 Exec Rec | Change from FY 22 YTD | FY 23 House Floor Substitute | | |
| 97 | School Safety Grants | | \$10,000,000 | | \$10,000,000 | | \$41,000,000 | \$51,000,000 | \$217,500,000 | \$227,500,000 | |
| 97a | Navigate 360 | | \$1,947,000 | | \$1,947,000 | | (\$1,947,000) | \$0 | | \$1,947,000 | |
| 97b | Cross-System Intervention Approach - NEW | | \$0 | | \$0 | | \$15,000,000 | \$15,000,000 | | \$0 | |
| 97b | School Resource Officers - NEW | | \$0 | | \$0 | | | \$0 | \$50,000,000 | \$50,000,000 | |
| 97c | Risk Assessments - NEW | | \$0 | | \$0 | | | \$0 | \$16,000,000 | \$16,000,000 | |
| 97d | ISD Mental Health and Safety Coordinators - Federal - NEW | | \$0 | | \$0 | | | \$0 | \$8,400,000 | \$8,400,000 | |
| 97e | School Safety and Mental Health Commission - Federal - NEW | | \$0 | | \$0 | | | \$0 | \$2,000,000 | \$2,000,000 | |
| 98 | Michigan Virtual University | | \$7,500,000 | | \$7,500,000 | | | \$7,500,000 | | \$7,500,000 | |
| 98d | Michigan Learning Channel | | \$2,000,000 | | \$2,000,000 | | (\$2,000,000) | \$0 | \$1,000,000 | \$3,000,000 | |
| 98e | MI-STAR - NEW | | \$0 | | \$0 | | | \$0 | \$750,000 | \$750,000 | |
| 99h | FIRST Robotics | | \$5,323,200 | | \$5,323,200 | | | \$5,323,200 | | \$5,323,200 | |
| 99i | Women in Technology | | \$150,000 | | \$150,000 | | (\$150,000) | \$0 | (\$150,000) | \$0 | |
| 99f | Fab Labs - NEW | | \$0 | | \$0 | | | \$0 | \$350,000 | \$350,000 | |
| 99s(4) | MISTEM Council and Grants | | \$3,050,000 | | \$3,050,000 | | | \$3,050,000 | | \$3,050,000 | |
| 99s(5) | MISTEM Grants - Math and Science Centers - Federal | | \$235,000 | | \$235,000 | | (\$235,000) | \$0 | (\$235,000) | \$0 | |
| 99s(5)(7) | MISTEM Centers Transition | | \$4,584,300 | | \$4,584,300 | | | \$4,584,300 | | \$4,584,300 | |
| 99s(12) | MISTEM Executive Director | | \$300,000 | | \$300,000 | | (\$300,000) | \$0 | | \$300,000 | |
| 99t | Algebra Nation | | \$2,000,000 | | \$2,000,000 | | (\$2,000,000) | \$0 | (\$2,000,000) | \$0 | |
| 99u | Imagine Learning | | \$6,000,000 | | \$6,000,000 | | (\$6,000,000) | \$0 | (\$5,999,900) | \$100 | |
| 99w | Michigan Fitness Foundation | | \$400,000 | | \$400,000 | | (\$400,000) | \$0 | (\$400,000) | \$0 | |
| 99x | Teach for America | | \$1,000,000 | | \$1,000,000 | | (\$1,000,000) | \$0 | (\$1,000,000) | \$0 | |
| 99x | Teach for America - Federal | | \$0 | | \$0 | | | \$0 | \$20,000,000 | \$20,000,000 | |
| 99aa | Project SEARCH | | \$1,500,000 | | \$1,500,000 | | (\$1,500,000) | \$0 | (\$1,500,000) | \$0 | |
| 99bb | YMCA Youth In Government | | \$3,750,000 | | \$3,750,000 | | (\$3,750,000) | \$0 | (\$3,750,000) | \$0 | |
| 99cc | NAF Academies - NEW | | \$0 | | \$0 | | | \$0 | \$750,000 | \$750,000 | |
| 104 | Education Assessments - State | | \$29,509,400 | | \$29,509,400 | | \$8,000,000 | \$37,509,400 | | \$29,509,400 | |
| 104 | Education Assessments - Federal | | \$6,250,000 | | \$6,250,000 | | | \$6,250,000 | | \$6,250,000 | |
| 104f | Digital Literacy Training | | \$500,000 | | \$500,000 | | (\$500,000) | \$0 | (\$500,000) | \$0 | |
| 104h/104i | Benchmark Assessments for the Following School Year | | \$11,500,000 | | \$11,500,000 | | | \$11,500,000 | | \$11,500,000 | |
| 107 | Adult Education | | \$30,500,000 | | \$30,500,000 | | | \$30,500,000 | | \$30,500,000 | |
| 147a(1) | MPSERS Cost Offset | | \$100,000,000 | | \$100,000,000 | | \$12,071,000 | \$112,071,000 | \$12,071,000 | \$112,071,000 | |
| 147a(2) | MPSERS Normal Cost Offset for Lower AROR/Dedicated Gains | | \$177,460,000 | | \$177,460,000 | | (\$5,310,000) | \$172,150,000 | (\$5,310,000) | \$172,150,000 | |
| 147c | MPSERS State Share of Unfunded Liability Payments | | \$1,469,000,000 | | \$1,469,000,000 | | \$9,500,000 | \$1,478,500,000 | \$1,884,500,000 | \$3,153,500,000 | |
| 147e | MPSERS Added Normal/DC Costs for PA 92 of 2017 | | \$65,300,000 | | \$65,300,000 | | \$4,000,000 | \$69,300,000 | \$4,000,000 | \$69,300,000 | |
| 152a | Adair - Database Payment | | \$38,000,500 | | \$38,000,500 | | | \$38,000,500 | | \$38,000,500 | |
| 152b | Nonpublic School Reimbursement | | \$1,000,000 | | \$1,000,000 | | (\$1,000,000) | \$0 | (\$1,000,000) | \$0 | |
| 152c | Audio Recording of Board Meetings - NEW | | \$0 | | \$0 | | | \$0 | \$5,000,000 | \$5,000,000 | |
| | TOTAL APPROPRIATIONS | | \$16,978,110,700 | \$2,352,980,000 | \$19,331,090,700 | \$103,658,000 | \$17,081,768,700 | \$1,377,928,500 | \$18,356,039,200 | \$3,123,758,100 | \$20,096,868,800 |
| | REVENUE BY SOURCE | | | | | | | | | | |
| | Federal Aid | | \$2,024,478,500 | \$420,756,000 | \$2,445,234,500 | \$420,756,000 | \$2,445,234,500 | \$166,765,000 | \$2,191,243,500 | \$1,046,340,000 | \$3,070,818,500 |
| | School Aid Fund | | \$14,796,232,100 | \$1,830,724,000 | \$16,626,956,100 | (\$323,067,400) | \$14,473,164,700 | \$1,018,363,500 | \$15,814,595,600 | \$2,092,118,300 | \$16,888,350,400 |
| | Community District Trust Fund/Other Restricted Fund | | \$72,000,100 | \$0 | \$72,000,100 | \$0 | \$72,000,100 | \$170,000,000 | \$242,000,100 | \$0 | \$72,000,100 |
| | General Fund/General Purpose | | \$85,400,000 | \$101,500,000 | \$186,900,000 | \$5,969,400 | \$91,369,400 | \$22,800,000 | \$108,200,000 | (\$14,700,200) | \$70,699,800 |
| | TOTAL REVENUE | | \$16,978,110,700 | \$2,352,980,000 | \$19,331,090,700 | \$103,658,000 | \$17,081,768,700 | \$1,377,928,500 | \$18,356,039,200 | \$3,123,758,100 | \$20,101,868,800 |