

FY 2022-23: DEPARTMENT OF HEALTH AND HUMAN SERVICES
Summary: Proposed House Substitute
Senate Bill 828 (H-3)



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	FY 2021-22 YTD as of 2/9/22	FY 2022-23 Executive	FY 2022-23 Senate	FY 2022-23 House	FY 2022-23 Conference	Difference: House From FY 2021-22 YTD	
						Amount	%
IDG/IDT	\$14,593,500	\$14,696,000	\$14,203,400	\$0		(\$14,593,500)	(100.0)
Federal	23,187,321,000	23,617,962,500	23,383,577,000	0		(23,187,321,000)	(100.0)
Local	167,951,100	183,502,800	152,849,700	0		(167,951,100)	(100.0)
Private	172,276,500	179,716,400	178,691,300	0		(172,276,500)	(100.0)
Restricted	2,986,632,100	2,991,928,100	2,985,875,300	0		(2,986,632,100)	(100.0)
GF/GP	5,448,429,200	6,456,860,100	5,811,222,000	27,074,600		(5,421,354,600)	(99.5)
Gross	\$31,977,203,400	\$33,444,665,900	\$32,526,418,700	\$27,074,600		(\$31,950,128,800)	(99.5)
FTEs	15,587.5	15,800.5	14,078.4	0.0		(15,587.5)	(100.0)

Notes: (1) FY 2021-22 year-to-date figures include mid-year budget adjustments through February 9, 2022. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as “one-time.”

Overview

The Department of Health and Human Services (DHHS) includes programs and services to assist Michigan’s most vulnerable families, including public assistance programs, protecting children and assisting families by administering foster care, adoption, and family preservation programs and by enforcing child support laws, and funding for behavioral health (mental health and substance use disorder), public health, aging, crime victim, and medical services programs, including Medicaid and the Healthy Michigan Plan.

Major Budget Changes from FY 2021-22 YTD Appropriations

67. Federal Title X & Title V Block Grant Funds Replacement
House concurs with Senate to provide: a) \$7.6 million GF/GP to fund 2 line items currently supported by funding from the federal title X family planning grant; and b) \$19.5 million GF/GP to fund 11 line items currently supported by funding from the federal title V maternal and child health (MCH) block grant.

	FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 House Change
Gross	\$27,074,600	\$27,074,600
Federal	27,074,600	0
GF/GP	\$0	\$27,074,600

Major Boilerplate Changes from FY 2021-22

Sec. 1301. Pregnancy Planning, Prenatal, and Maternal and Child Health Programs Report - RETAINED

Requires DHHS to report by April 1 on funding allocations, breakdown of expenditures by urban and rural, and previous fiscal year service and expenditure data by population groups for the local maternal and child health, prenatal care, family planning, and pregnancy prevention programs. DHHS shall ensure that needs of rural communities are considered in distribution of funds for these programs. Defines “rural” as having a population of 30,000 or less. Executive, Senate, and House retain.

Sec. 1303. Contract Restrictions for Family Planning Local Agreements with State Funds – RETAINED

Prohibits DHHS from contracting with an organization that provides elective abortions, or abortion counseling or referrals, for services funded with certain state restricted or GF/GP funds. Prohibits an organization under contract with DHHS from subcontracting with an organization that provides elective abortions or abortion counseling or referrals, for services that are to be funded with certain state restricted or GF/GP funds. Executive deletes. Senate and House retain.

Sec. 1304. Prohibit Use of State Funds for Abortion Counseling, Referrals, or Services – RETAINED

Prohibits the use by DHHS or its grantees or subcontractors of state restricted or state general funds appropriated in the Family Planning Local Agreements line item or the Pregnancy Prevention Program line items for abortion counseling, referrals, or services. Executive deletes. Senate and House retain.

Major Boilerplate Changes from FY 2021-22

Sec. 1305. Contract Restrictions and Priorities for Family Planning and Pregnancy Prevention – REVISED

(1) Prohibits DHHS from contracting for family planning and pregnancy prevention services with an entity that engages in abortion activities under PA 360 of 2002, if another entity applies to provide those services that is not already engaged in abortion activities. (2) Requires DHHS to give a higher priority to a) contracting for services in counties where there are currently no contracts for services, before b) contracting for additional services by an entity that engages in abortion activities in a county where there are already services provided by an entity that does not engage in abortion activities. Executive deletes. Senate and House revise to make a technical correction to the legal citation for PA 360.

Sec. 1347. Use of Funds for Activities Regarding Abortion or Human Embryo Use - RETAINED

Prohibits use of state funds for abortion counseling, referrals, or services, or for any activities regarding human cloning or research in which a human embryo is destroyed or discarded. Executive deletes. Senate and House retain.