

FY 2022-23 EDUCATION OMNIBUS BUDGET
Summary: Conference Report
Senate Bill 845 (S-1) CR-1



Mary Ann Cleary, Director

TOTAL APPROPRIATIONS BY BUDGET AREA

Budget Area [Summary Page]	FY 2022-23		
	Gross	SAF	GF/GP
School Aid [2]	\$19,602,716,400	\$16,754,072,900	\$112,000,000
Community College [35]	530,258,000	449,058,000	0
Higher Education [43]	2,022,135,700	347,888,300	1,545,721,000
TOTAL	\$22,155,110,100	\$17,551,019,200	\$1,657,721,000

Note: Appropriation figures include all proposed appropriation amounts, including amounts designated as one-time.

FY 2022-23: SCHOOL AID
Summary: Conference Report
Article 1, Senate Bill 845 (H-1) CR-1



Analysts: Jacqueline Mullen and Emily Hatch

IDG/IDT	FY 2021-22 YTD as of 2/9/22	FY 2022-23 Executive	FY 2022-23 House	FY 2022-23 Senate	FY 2022-23 Conference	Difference: Conference From FY 2021-22 YTD	
						Amount	%
	\$0	\$0	\$0	\$0	\$0	\$0	--
Federal	2,024,478,500	2,191,243,500	3,070,818,500	2,191,243,500	2,524,243,500	499,765,000	24.7
Local	0	0	0	0	0	0	--
Private	0	0	0	0	0	0	--
Restricted	14,868,232,200	16,056,595,700	16,960,350,500	15,620,064,000	16,966,472,900	2,098,240,700	14.1
GF/GP	85,400,000	108,200,000	70,699,800	98,696,500	112,000,000	26,600,000	31.1
Gross	\$16,978,110,700	\$18,356,039,200	\$20,101,868,800	\$17,910,004,000	\$19,602,716,400	\$2,624,605,700	15.5

Notes: (1) FY 2021-22 year-to-date figures include mid-year budget adjustments through February 9, 2022. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The School Aid budget makes appropriations to the state's 537 local school districts, 293 public school academies (PSAs), and 56 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Michigan Department of Education (MDE), Center for Educational Performance and Information (CEPI), and other entities to implement certain grants and other programs related to K-12 education.

Major Budget Changes from FY 2021-22 YTD Appropriations	FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
1. Foundation Allowance (Secs. 22a & 22b)	Gross \$9,946,000,000	\$610,000,000
<u>Executive</u> increases by \$580.0 million Gross to provide a \$435 (5.0%) increase in the per-pupil foundation allowance. Increases the Target foundation from \$8,700 to \$9,135. Exempts cyber schools from the foundation increase and maintains cyber school foundation allowances at \$8,700.	Restricted 9,946,000,000	609,609,300
<u>House</u> increases by \$408.0 million Gross to provide a \$300 (3.4%) increase in the per-pupil foundation allowance. Increases the Target foundation from \$8,700 to \$9,000. Does not concur with Executive to exempt cyber schools from the increase.	GF/GP \$0	\$390,700
<u>Senate</u> increases by \$630.3 million Gross to provide a \$450 (5.2%) increase in the per-pupil foundation allowance. Increases the Target foundation from \$8,700 to \$9,150. Concurs with House to include cyber schools in the increase.		
<u>Conference</u> increases by \$610.0 million Gross and concurs with Senate to increase the Target foundation to \$9,150, including cyber schools.		
2. Special Education (Secs. 51a, 51c, 51d, 51e, 53a, 54 & 56)	Gross \$1,574,696,100	\$312,607,000
<u>Executive</u> , <u>House</u> , and <u>Senate</u> reduce by \$23.5 million Gross (\$0 GF/GP) to reflect revised consensus cost estimates for special education costs. Total estimated special education expenditures for FY 2022-23 are \$1.6 billion.	Federal 451,000,000	10,000,000
<u>Conference</u> increases by \$312.6 million Gross (\$0 GF/GP) for revised cost estimates and to reduce the amount of a special education pupil's foundation allowance that counts toward special education costs from 100% to 25%.	Restricted 1,123,696,100	302,607,000
	GF/GP \$0	\$0

<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>		<u>FY 2021-22 Year-to-Date (as of 2/9/22)</u>	<u>FY 2022-23 Conference Change</u>
3. Michigan Public School Employees Retirement System (MPERS) (Secs. 147a, 147c, & 147e)	Gross	\$1,811,760,000	\$1,152,890,000
<u>Executive</u> increases state support for K-12 MPERS costs by \$20.3 million Gross (\$21,000 GF/GP) for a total of \$1.8 billion Gross (\$581,000 GF/GP). Expands the allocation to offset a portion of costs for districts by \$12.1 million Gross (\$31,000 GF/GP) for a total of \$112.1 million Gross (\$31,000 GF/GP) to expand eligible recipients to also include ISDs and district libraries. Does not continue \$140.0 million payment provided in FY 2021-22 for a one-time accelerated reduction in the payroll growth assumption.	Restricted	1,811,200,000	1,152,900,000
<u>House</u> increases state support for K-12 MPERS costs by \$1.7 billion Gross (\$21,000 GF/GP) for a total of \$3.5 billion Gross (\$581,000 GF/GP). Concurs with Executive to expand the cost offset to ISDs and district libraries and to not continue the accelerated reduction in the payroll growth assumption. Provides an additional \$1.7 billion SAF for unfunded actuarial accrued liability (UAAL) contributions.	GF/GP	\$560,000	(\$10,000)
<u>Senate</u> increases state support for K-12 MPERS costs by \$8.2 million Gross, including a decrease of \$10,000 GF/GP, for a total of \$1.8 billion Gross (\$550,000 GF/GP). Includes cost-based adjustments only and does not expand the cost offset, continue an accelerated reduction in the payroll growth assumption, or provide an additional payment for UAAL.			
<u>Conference</u> increases state support for K-12 MPERS costs by \$1.2 billion Gross, including a decrease of \$10,000 GF/GP, for a total of \$3.0 billion Gross (\$550,000 GF/GP). In addition to cost-based adjustments, concurs with Senate to not expand the cost offset, provides an additional \$1.0 billion to the system, and provides \$140.4 million MPERS Retirement Obligation Reform Reserve Fund for the costs necessary to reduce the payroll growth assumption to 1.75% (a reduction of 75 basis points compared to current law).			
4. MPERS Retirement Obligation Reform Reserve Fund (Sec. 147b)	Gross	\$0	\$0
<u>Executive</u> maintains current law.	Restricted	0	0
<u>House</u> deposits \$425.0 million SAF into the MPERS Retirement Obligation Reform Reserve Fund.	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive.			
<u>Conference</u> concurs with House, but adds intent that these funds be used to offset costs associated with accelerating the reduction of the payroll growth assumption.			
5. MI Future Educator Fellowship Program (Sec. 27a) – NEW	Gross	\$0	\$25,000,000
<u>Executive</u> provides \$100.0 million SAF to offset tuition costs for college students earning their initial teacher certification. Caps awards at the lesser of \$10,000 per academic year or the cost of in-district tuition. Requires grant recipients to agree to work in a Michigan public school or qualifying preschool program for at least 2 years for every year an award was received or repay a proportionate amount of total funds received as a 0% interest loan. Pending available funds, allows applicants to renew their award for up to 3 years.	Restricted	0	20,000,000
<u>House</u> does not include this section (See Sec. 30 for FY 2022-23).	GF/GP	\$0	\$5,000,000
<u>Senate</u> does not include this section.			
<u>Conference</u> provides \$25.0 million Gross (\$5.0 million GF/GP). Concurs with Executive program requirements, but adds that grant recipients may work in nonpublic schools and revises work requirement to 3-5 years depending on the number of years an award was received and whether the recipient works in a critical needs district.			

Major Budget Changes from FY 2021-22 YTD Appropriations		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
6. Grow Your Own Program (Sec. 27b)	Gross	\$0	\$175,000,000
<u>Executive</u> does not include this section (See Sec. 27b for FY 2021-22).	Federal	0	155,000,000
<u>House</u> does not include this section (See Sec. 30a for FY 2022-23).	Restricted	0	20,000,000
<u>Senate</u> does not include this section.	GF/GP	\$0	\$0
<u>Conference</u> provides \$175.0 million Gross (\$0 GF/GP) for grants to districts and ISDs to provide a no-cost pathway for support staff members to become certified teachers. Allowable expenses include tuition and fees, books, testing fees, travel, and a substitute employee salary. Up to 10% of a district's or ISD's funds may be used to implement a program to encourage students in grades 6-12 to consider a career in education. Requires a recipient to work as a teacher in the district or ISD for the same number of years funding was received.			
7. MI Future Educator Student Teacher Stipend (Sec. 27c) – NEW	Gross	\$0	\$50,000,000
<u>Executive</u> does not include this section (See Sec. 27a(3) for FY 2021-22).	Restricted	0	50,000,000
<u>House</u> does not include this section (See Sec. 30b for FY 2022-23).	GF/GP	\$0	\$0
<u>Senate</u> does not include this section (See Sec. 27a for FY 2022-23).			
<u>Conference</u> provides \$50.0 million SAF for public and nonpublic institutions of higher education (IHEs) to pay student teachers up to \$9,600 per semester. Student teachers who are paid by their district are not eligible for this stipend. Funding must be used for tuition, living expenses, childcare, or any other cost associated with student teaching.			
8. Troops to Teachers (Sec. 30c) – NEW	Gross	\$0	\$15,000,000
<u>Executive</u> does not include this section.	Federal	0	0
<u>House</u> provides \$50.0 million Federal Coronavirus State Fiscal Recovery (CSFR) Fund for districts to implement a Troops to Teachers mentorship training program for veterans. Requires participants to student teach while shadowing a mentor teacher for at least 6 months, before either being approved to teach or participating in another 6-month round of mentorship. Provides a salary for participants during the program and provides intent that a recipient's salary continue to be funded throughout their teaching service.	Restricted	0	15,000,000
<u>Senate</u> does not include this section.	GF/GP	\$0	\$0
<u>Conference</u> provides \$15.0 million SAF. Concurs with House on requirements, except revises from 6 months to 1 semester and does not provide intent that a recipient's salary continue to be funded; instead, requires a district to independently fully fund a participant's salary by September 30, 2027.			
9. Teach for America (Sec. 99x)	Gross	\$1,000,000	\$19,000,000
<u>Executive</u> eliminates \$1.0 million GF/GP for Teach for America to host a summer training institute in Detroit, recruit teachers into a master teacher fellowship, and retain a committed alumni community.	Federal	0	20,000,000
<u>House</u> increases to \$20.0 million and revises fund source to Federal CSFR Fund. Revises to require TFA to lead and support teacher recruitment, training, development, and retention efforts of high-performing educators in at-risk schools. Requires TFA to recruit or invest in the retention of 100 teachers to receive the first \$10.0 million and 450 teachers to receive remaining funding.	Restricted	0	0
<u>Senate</u> maintains current-year appropriation.	GF/GP	\$1,000,000	(\$1,000,000)
<u>Conference</u> concurs with House, but adds that TFA must operate fellowship programs in at least 3 regions, support educator-led innovation, and invest in a broad educator workforce campaign.			

<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>		<u>FY 2021-22 Year-to-Date (as of 2/9/22)</u>	<u>FY 2022-23 Conference Change</u>
10. School Consolidation and Infrastructure Fund (Sec. 11x) – NEW	Gross	\$0	\$0
<u>Executive</u> , <u>House</u> and <u>Senate</u> do not include this section.	Restricted	0	0
<u>Conference</u> deposits \$475.0 million SAF into the School Consolidation and Infrastructure Fund for the purpose of improving student academic outcomes, increasing the efficiency of the state's public education system, and creating a healthy and safe space for students in this state. Requires districts to allow an infrastructure study under Sec. 11y to be eligible for funds. Caps funding for non-consolidation related infrastructure projects at 50%. The School Consolidation and Infrastructure Fund may only be used for aid to local school districts and may not be used to aid PSAs.	GF/GP	\$0	\$0
11. School Consolidation Studies (Sec. 11x(6)) – NEW	Gross	\$0	\$5,000,000
<u>Executive</u> , <u>House</u> and <u>Senate</u> do not include this section.	Restricted	0	5,000,000
<u>Conference</u> provides \$5.0 million SAF to non-PSA districts and ISDs to conduct a feasibility study for consolidation. Caps grants at \$250,000.	GF/GP	\$0	\$0
12. Infrastructure Study (Sec. 11y) – NEW	Gross	\$0	\$20,000,000
<u>Executive</u> , <u>House</u> and <u>Senate</u> do not include this section.	Restricted	0	20,000,000
<u>Conference</u> provides \$20.0 million SAF for an ISD or consortium of ISDs to conduct a statewide school facilities study for all non-PSA school buildings.	GF/GP	\$0	\$0
13. School Safety Grants (Sec. 97)	Gross	\$10,000,000	\$158,000,000
<u>Executive</u> increases by \$41.0 million Gross (including the elimination of \$2.5 million GF/GP) for a total of \$51.0 million SAF for competitive school safety grants. Removes nonpublic schools as eligible recipients and revises allowable uses as follows: removes school building safety assessments and adds school resource officers. Increases grant caps from \$50,000 to \$250,000 for a school and from \$250,000 to \$1.3 million for a district or ISD. Allocates \$1.0 million for MDE to evaluate the effectiveness of the grants awarded.	Restricted	7,500,000	142,500,000
<u>House</u> increases by \$217.5 million Gross (\$7.5 million GF/GP) for a total of \$227.5 million Gross (\$10.0 million GF/GP). Does not concur with Executive revisions. Adds firearms detection software as an allowable use of funding. Adds prioritization for applicants that implemented a risk assessment in the last year and requires those applicants to use funding only to implement the recommendations of that risk assessment. Increases grant caps to \$1.2 million for a public or nonpublic school and \$5.7 million for a district or ISD.	GF/GP	\$2,500,000	\$15,500,000
<u>Senate</u> maintains current-year appropriation and does not concur with Executive or House revisions.			
<u>Conference</u> increases by \$158.0 million Gross (\$15.5 million GF/GP) for a total of \$168.0 million Gross (\$18.0 million GF/GP) and revises from competitive safety grants to per-pupil payments to districts and nonpublic schools. Allowable uses include: coordination with law enforcement; training on threat assessment, threat response, crisis communication, and responsible gun ownership; safety infrastructure; professional development for school resource officers; and any other school safety service or product.			
14. School Resource Officers (Sec. 97b) – NEW	Gross	\$0	\$25,000,000
<u>Executive</u> does not include this section.	Restricted	0	25,000,000
<u>House</u> provides \$50.0 million SAF for schools, districts, and ISDs to hire school resource officers.	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive.			
<u>Conference</u> provides \$25.0 million SAF and requires a recipient to provide 50% matching funds.			

Major Budget Changes from FY 2021-22 YTD Appropriations		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
15. Cross-System Intervention Approach (Sec. 97b/97f) – NEW	Gross	\$0	\$15,000,000
<u>Executive</u> provides \$15.0 million SAF for a public research institution, in collaboration with a national law enforcement foundation, to pilot a cross-system intervention approach to identifying and supporting middle and high school students that are determined to be at risk for violence through a psychiatric or psychological assessment.	Restricted	0	15,000,000
<u>House</u> and <u>Senate</u> do not include this section.	GF/GP	\$0	\$0
<u>Conference</u> concurs with Executive.			
16. Per-Pupil Mental Health Grant (Sec. 31aa) – NEW	Gross	\$0	\$150,000,000
<u>Executive</u> , <u>House</u> and <u>Senate</u> do not include this section.	Restricted	0	150,000,000
<u>Conference</u> provides \$150.0 million SAF for per-pupil payments to districts for activities to improve mental health, including hiring support staff, implementing screening tools, providing school personnel with consultations with behavioral health clinicians, and any other mental health service or product.	GF/GP	\$0	\$0
17. TRAILS Program (Sec. 31p) – NEW	Gross	\$0	\$50,000,000
<u>Executive</u> provides \$150.0 million SAF for grants to ISDs for statewide implementation of a TRAILS program that improves youth access to evidence-based mental health services by training school mental health professionals in effective practices.	Federal	0	50,000,000
<u>House</u> does not include this section.	Restricted	0	0
<u>Senate</u> provides \$10.0 million SAF for grants to ISDs to implement the TRAILS program.	GF/GP	\$0	\$0
<u>Conference</u> provides \$50.0 million Federal CSFR Fund for grants to ISDs to implement the TRAILS program.			
18. Great Start Readiness Program (Secs. 32d & 39)	Gross	\$418,470,000	\$34,000,000
<u>Executive</u> increases by \$33.0 million Gross (including the elimination of \$121.0 million Federal) for a total of \$451.5 million Gross (\$350,000 GF/GP) to ISDs and consortia of ISDs for school readiness preschool programs for 4-year-old children in low-income families. Increases the allocation per child from \$8,700 to \$9,135 for a full-day program—an amount equal to the proposed foundation allowance—and from \$4,350 to \$4,567.50 for a part-day program.	Federal	121,000,000	(38,000,000)
<u>House</u> increases by \$26.5 million Gross (including a reduction of \$38.0 million Federal) for a total of \$445.0 million Gross (\$350,000 GF/GP). Increases the allocation per child to \$9,000 for a full-day program—an amount equal to the proposed foundation allowance—and to \$4,500 for a part-day program.	Restricted	297,120,000	72,000,000
<u>Senate</u> maintains \$418.5 million Gross, but revises fund sources to \$418.1 million SAF and \$350,000 GF/GP (concur with Executive to eliminate \$121.0 million Federal). Maintains current-year allocation per child. Expands eligible recipients to include an office of early learning for a city with more than 600,000 residents.	GF/GP	\$350,000	\$0
<u>Conference</u> increases by \$34.0 million Gross (including a reduction of \$38.0 million Federal) for a total of \$452.5 million Gross (\$350,000 GF/GP). Increases the allocation per child to \$9,150 for a full-day program—an amount equal to the foundation allowance—and to \$4,575 for a part-day program. Does not concur with Senate to expand eligible recipients.			

<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>	<u>FY 2021-22 Year-to-Date (as of 2/9/22)</u>	<u>FY 2022-23 Conference Change</u>	
19. School-Based Health Centers (Sec. 31a(7))	Gross	\$8,000,000	\$25,000,000
<u>Executive</u> increases by \$11.0 million SAF for a total of \$19.0 million SAF for adolescent health care services.	Federal	0	0
<u>House</u> increases by \$44.3 million Gross (\$0 GF/GP) for a total of \$52.3 million Gross (\$0 GF/GP). Allocates 3% of funding under this subsection for technical support and coordination services from a nonprofit organization dedicated to serving adolescent health centers.	Restricted	8,000,000	25,000,000
<u>Senate</u> increases by \$15.0 million SAF for a total of \$23.0 million SAF. Concurs with House to allocate funding for a nonprofit, but revises allocation from 3% to 5% of funding under this subsection. Adds requirement that MDE and DHHS prioritize unserved counties when making funding decisions for new adolescent health centers.	GF/GP	\$0	\$0
<u>Conference</u> increases by \$25.0 million SAF for a total of \$33.0 million SAF. Concurs with House and Senate to allocate funding for a nonprofit, but revises allocation to 4%. Concurs with Senate on prioritizing unserved counties.			
20. ISD Mental Health and Support Services (Sec. 31n(6))	Gross	\$37,800,000	\$25,000,000
<u>Executive</u> increases by \$50.0 million SAF for a total of \$87.8 million SAF to ISDs for mental health and support services for general education pupils. Increases the initial payment to each ISD from \$575,000 to \$1.3 million and increases the remaining funds, which are allocated on a per-pupil basis, from \$5.6 million to \$13.0 million. Adds that an ISD may contract with 1 or more other ISDs for coordinating the provision of services.	Federal	0	0
<u>House</u> increases by \$40.0 million Federal for a total of \$77.8 million Gross (\$0 GF/GP). Increases the initial payment to each ISD to \$1.2 million and increases the remaining funds, allocated on a per-pupil basis, to \$11.5 million. Concurs with Executive to allow an ISD to contract with other ISDs.	Restricted	37,800,000	25,000,000
<u>Senate</u> maintains current-year appropriation. Concurs with Executive and House to allow an ISD to contract with other ISDs.	GF/GP	\$0	\$0
<u>Conference</u> increases by \$25.0 million SAF for a total of \$62.8 million SAF. Increases the initial payment to each ISD from to \$955,300 and increases the remaining funds, allocated on a per-pupil basis, to \$9.3 million. Concurs with Executive and House to allow an ISD to contract with other ISDs.			
21. Before and After School Programs (Sec. 32n) – NEW	Gross	\$0	\$25,000,000
<u>Executive</u> provides \$50.0 million GF/GP (\$25.0 million ongoing and \$25.0 million one-time) for competitive grants for before and after school programs. Allocates up to 3% of funding for a nonprofit entity to provide start-up grants and assistance for the implementation of high quality out-of-school time learning opportunities. This item was funded in the MDE budget at \$3.9 million GF/GP for FY 2021-22 and is funded at \$1.1 million GF/GP (including \$500,000 for administration) in FY 2022-23.	Federal	0	25,000,000
<u>House</u> provides \$50.0 million Federal CSFR Fund. Requires 50% of funding go to ISDs and 50% go to CBOs. Does not concur with Executive to allocate 3% of funding for start-up grants.	Restricted	0	0
<u>Senate</u> does not include this section.	GF/GP	\$0	\$0
<u>Conference</u> provides \$25.0 million Federal CSFR Fund and expands to include summer school programming. Concurs with Executive to allocate funding for a nonprofit entity, but revises allocation to 2%. Requires at least 60% of funding to go to CBOs.			

Major Budget Changes from FY 2021-22 YTD Appropriations		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
22. School Aid Stabilization Fund (Sec. 11a)	Gross	\$0	\$0
<u>Executive</u> maintains current law.	Restricted	0	0
<u>House</u> deposits \$674.0 million SAF into the School Aid Stabilization Fund.	GF/GP	\$0	\$0
<u>Senate</u> and <u>Conference</u> concur with Executive.			
23. Cash-Flow Borrowing (Sec. 11m)	Gross	\$9,500,000	(\$1,700,000)
<u>Executive</u> , <u>House</u> , and <u>Senate</u> increase by \$900,000 SAF for a total of \$10.4 million SAF for the interest costs of inter-fund borrowing between the School Aid Fund and the General Fund to balance the timing of revenue collections and required state aid payments.	Restricted	9,500,000	(1,700,000)
<u>Conference</u> reduces by \$1.7 million SAF for a total of \$7.8 million SAF.	GF/GP	\$0	\$0
24. Genesee Early Childhood Collaborative (Sec. 11s(7))	Gross	\$1,000,000	\$0
<u>Executive</u> maintains \$1.0 million GF/GP for an early childhood collaborative that serves students in Genesee County.	Restricted	0	0
<u>House</u> and <u>Senate</u> eliminate this subsection.	GF/GP	\$1,000,000	\$0
<u>Conference</u> concurs with Executive.			
25. Genesee Early Childhood Collaborative Enrollment Software and Staff (Sec. 11s(8))	Gross	\$1,384,900	(\$1,384,900)
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> eliminate \$1.4 million GF/GP for enrollment software and staff for the early childhood collaborative under Sec. 11s(7).	Restricted	0	0
	GF/GP	\$1,384,900	(\$1,384,900)
26. School Infrastructure Projects (Sec. 11y) – NEW	Gross	\$0	\$0
<u>Executive</u> provides \$170.0 million School Infrastructure Fund for education infrastructure projects approved by MDE in coordination with the Department of Technology, Management, and Budget (DTMB). Requires applicants to demonstrate local matching funds based on local revenue generating capacity. Also provides \$1.0 million GF/GP for administration of the program. The School Infrastructure Fund may only be used for aid to local school districts and ISDs, and may not be used to aid PSAs.	Restricted	0	0
<u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include this section.	GF/GP	\$0	\$0
27. Consolidated District Debt (Sec. 11z) – NEW	Gross	\$0	\$0
<u>Executive</u> and <u>House</u> do not include this section.	Restricted	0	0
<u>Senate</u> provides \$500.0 million SAF to pay outstanding debt for consolidated districts in order to decrease the district's millage rate to the lowest rate levied by an original district before the consolidation.	GF/GP	\$0	\$0
<u>Conference</u> concurs with Executive and House.			
28. Isolated District Funding (Sec. 22d)	Gross	\$8,420,000	\$438,000
<u>Executive</u> , <u>House</u> , and <u>Senate</u> increase by \$421,000 SAF for a total of \$8.8 million SAF to increase the allocations for small, isolated districts; districts with fewer than 10.0 pupils per square mile; and districts with greater than 250 square miles by 5%.	Restricted	8,420,000	438,000
<u>Conference</u> increases by \$438,000 SAF for a total of \$8.9 million SAF to increase the allocations for small, isolated districts; districts with fewer than 10.0 pupils per square mile; and districts with greater than 250 square miles by 5.2%.	GF/GP	\$0	\$0
29. Rural Transportation (Sec. 22e) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides \$50.0 million SAF for transportation costs for rural districts through the following formula: \$250 per pupil for districts with fewer than 10 pupils per square mile, \$200 per pupil for districts with at least 10 but fewer than 15 pupils per square mile, and \$150 per pupil for districts with at least 15 but fewer than 20 pupils per square mile.	GF/GP	\$0	\$0
<u>Senate</u> and <u>Conference</u> concur with Executive.			

Major Budget Changes from FY 2021-22 YTD Appropriations		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change	
30. Inkster Operating Debt (Sec. 22g)		Gross	\$25,500,000	(\$25,500,000)
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> eliminate \$25.5 million SAF for an ISD to pay outstanding operating debt and accrued school bond loan fund interest for a dissolved school district (Inkster).		Restricted	25,500,000	(25,500,000)
		GF/GP	\$0	\$0
31. Learning Pods (Sec. 23f) – NEW		Gross	\$0	\$5,000,000
<u>Executive</u> does not include this section.		Restricted	0	5,000,000
<u>House</u> provides \$56.2 million SAF for ISDs to administer a learning pods pilot program. Awards up to 2 tokens of \$500 each to parents of interested students, who then may spend tokens on services from teachers providing summer education for summer 2023.		GF/GP	\$0	\$0
<u>Senate</u> concurs with <u>Executive</u> .				
<u>Conference</u> provides \$5.0 million SAF for ISDs to offer up to 2 summer programs for each interested student.				
32. Strict Discipline Academies (Sec. 25f)		Gross	\$1,600,000	\$0
<u>Executive</u> and <u>House</u> maintain \$1.6 million SAF for payments to strict discipline academies based on added costs.		Restricted	1,600,000	0
<u>Senate</u> maintains \$1.6 million SAF, but revises to include PSAs that enroll pupils who are in the custody of a county juvenile agency.		GF/GP	\$0	\$0
<u>Conference</u> concurs with <u>Senate</u> , but adds that the PSA must enroll pupils who were enrolled in a strict discipline academy that has since closed.				
33. Attendance Recovery (Sec. 25i)		Gross	\$6,000,000	(\$6,000,000)
<u>Executive</u> eliminates \$6.0 million GF/GP for an attendance recovery program for all districts that opt in to serve eligible students.		Restricted	0	0
<u>House</u> reduces by \$1.0 million and revises fund source to SAF for a total of \$5.0 million SAF. Revises to allocate funds directly to districts.		GF/GP	\$6,000,000	(\$6,000,000)
<u>Senate</u> reduces by \$1.0 million GF/GP for a total of \$5.0 million GF/GP.				
<u>Conference</u> concurs with <u>Executive</u> .				
34. Renaissance Zone Reimbursements (Sec. 26a)		Gross	\$15,300,000	(\$1,300,000)
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> reduce by \$1.3 million SAF for a total of \$14.0 million SAF to reimburse districts and ISDs under the Michigan Renaissance Zone Act.		Restricted	15,300,000	(1,300,000)
		GF/GP	\$0	\$0
35. PILT Reimbursement (Sec. 26b)		Gross	\$4,710,000	\$279,000
<u>Executive</u> , <u>House</u> , and <u>Senate</u> maintain \$4.7 million SAF to reimburse districts, ISDs, and community colleges for payment in lieu of taxes (PILT) obligations.		Restricted	4,710,000	279,000
<u>Conference</u> increases by \$279,000 SAF for a total of \$5.0 million SAF.		GF/GP	\$0	\$0
36. Promise Zones (Sec. 26c)		Gross	\$13,800,000	\$1,000,000
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> increase by \$1.0 million SAF for a total of \$14.8 million SAF for required funds for districts and ISDs with an approved Promise Zone development plan.		Restricted	13,800,000	1,000,000
		GF/GP	\$0	\$0
37. Brownfield Redevelopment Reimbursement (Sec. 26d)		Gross	\$7,500,000	\$6,900,000
<u>Executive</u> , <u>House</u> , and <u>Senate</u> maintain \$7.5 million SAF for reimbursements to ISDs as required under the Brownfield Redevelopment Financing Act.		Restricted	7,500,000	6,900,000
<u>Conference</u> increases by \$6.9 million SAF for a total of \$14.4 million SAF.		GF/GP	\$0	\$0

Major Budget Changes from FY 2021-22 YTD Appropriations		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
38. MI Student Teacher Scholarship Program (Sec. 27a) – NEW		Gross	\$0
<u>Executive</u> does not include this section (See Sec. 27a(3) for FY 2021-22).		Restricted	0
<u>House</u> does not include this section (See Sec. 30b for FY 2022-23).		GF/GP	\$0
<u>Senate</u> provides \$25.0 million SAF for scholarships for students in educator preparation programs who serve as student teachers. Caps awards at \$3,750 per semester. Requires recipients to work in a public school or qualifying preschool program for at least 2 years for every year an award was received or repay a proportionate amount of total funds received as a 0% interest loan.			
<u>Conference</u> does not include this section (See Sec. 27c for FY 2022-23).			
39. Student Transportation Services (Sec. 27b) – NEW		Gross	\$0
<u>Executive</u> and <u>House</u> do not include this section.		Restricted	0
<u>Senate</u> provides \$5.0 million GF/GP for a vendor to continue providing student transportation services to districts and ISDs, including hiring, training, and retention.		GF/GP	\$0
<u>Conference</u> does not include this section.			
40. New Teacher Programs (Sec. 27d) – NEW		Gross	\$0
<u>Executive</u> provides \$50.0 million SAF for programs to expand support for new teachers, improve their instructional practices, and improve teacher retention. Requires MDE to partner with educator preparation programs and districts to provide coaching and cohort support to students and new teachers through at least the first 3 years of a teacher's service. Also requires MDE to provide grants to districts for mentor stipends and other expenses necessary for mentoring. Allocates \$500,000 for a competitive grant to an ISD or other educational entity to assist MDE with the development of research-based mentor standards, curriculum, and professional learning. Also allocates \$500,000 for a competitive grant to a qualified evaluator to conduct a program evaluation of activities under this section.		Restricted	0
<u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include this section.		GF/GP	\$0
41. Future Educator Scholarship (Sec. 30) – NEW		Gross	\$0
<u>Executive</u> does not include this section (See Sec. 27a for FY 2022-23 and Sec. 27a(2) for FY 2021-22).		Federal	0
<u>House</u> provides \$71.0 million Gross (\$6.0 million GF/GP) to IHEs for a Future Educator Scholarship program for eligible students in educator preparation programs. Caps scholarships at the lesser of \$4,125 per semester or the cost of tuition and fees. Once graduated, requires recipients to teach 3 years at a critical needs district or 5 years at any other public or nonpublic school in Michigan, or else repay the scholarship, with interest, in proportion to the number of years not worked. Requires participating IHEs to cap tuition and fees for resident undergraduate students at 4.4% or \$636, whichever is greater. Of the total, \$5.0 million Federal is allocated for marketing grants to participating IHEs that pledge to cap out-of-pocket tuition costs for scholarship recipients at \$25,000 total for the program.		Restricted	0
<u>Senate</u> does not include this section.		GF/GP	\$0
<u>Conference</u> does not include this section (See Sec. 27a for FY 2022-23).			

Major Budget Changes from FY 2021-22 YTD Appropriations		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
42. Grow Your Own Programs (Sec. 30a) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section (See Sec. 27b for FY 2021-22).	Federal	0	0
<u>House</u> provides \$214.0 million Gross (\$0 GF/GP) to districts and ISDs for Grow Your Own programs designed to enable employees and students to become teachers. Awards funding to districts as follows: \$25,000 for a 3-year professional to teacher program; \$20,000 for a 1-year accelerated teaching degree program; \$10,000 for a graduate level program; and up to \$8,250 per year for an early middle college graduate entering an educator preparation program. Once graduated, requires recipients to teach at the district or ISD for the number of years they received funding, or repay the award, with interest, in proportion to the number of years not worked. Requires participating IHEs to cap tuition and fees for resident undergraduate students at 4.4% or \$636, whichever is greater.	Restricted	0	0
<u>Senate</u> does not include this section.	GF/GP	\$0	\$0
<u>Conference</u> does not include this section (See Sec. 27b for FY 2022-23).			
43. Student Teaching Compensation (Sec. 30b) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section (See Sec. 27a(3) for FY 2021-22).	Federal	0	0
<u>House</u> provides \$150.0 million Federal CSFR Fund to districts and ISDs for compensation for student teachers. Funding must be used for wages, daycare, healthcare, housing, or any other cost associated with student teaching and is capped at \$23,000 for student teachers in select cities and \$16,000 for student teachers in all other cities.	Restricted	0	0
<u>Senate</u> does not include this section (See Sec. 27a for FY 2022-23).	GF/GP	\$0	\$0
<u>Conference</u> does not include this section (See Sec. 27c for FY 2022-23).			
44. At-Risk (Sec. 31a)	Gross	\$524,500,000	\$223,000,000
<u>Executive</u> increases by \$222.0 million SAF for a total of \$746.5 million SAF. Increases the payment per economically disadvantaged student from an estimated prorated payment of \$768 in FY 2021-22 to a fully funded payment of \$1,051 in FY 2022-23. Eliminates \$12.0 million SAF allocation for districts to receive at least the amount they received in the prior year after accounting for declining enrollment. Removes requirement capping certain districts with state and local revenue exceeding the Target foundation allowance at 35% of the amount they would have otherwise received.	Restricted	524,500,000	223,000,000
<u>House</u> and <u>Senate</u> maintain current-year appropriation and do not concur with Executive revisions.	GF/GP	\$0	\$0
<u>Conference</u> increases by \$223.0 million SAF for a total of \$747.5 million SAF. Increases the payment per economically disadvantaged student to a fully funded payment of \$1,052. Concurs with Executive to eliminate \$12.0 million SAF allocation for certain districts and to remove the 35% cap.			
45. School Lunch Program (Sec. 31d)	Gross	\$579,838,400	\$359,715,000
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> increase the state share of school lunch programs by \$715,000 SAF for a total of \$24.6 million SAF. Also increase federal funding by \$359.0 million for a total of \$915.0 million for child nutrition programs and food distribution programs.	Federal	556,000,000	359,000,000
	Restricted	23,838,400	715,000
	GF/GP	\$0	\$0

<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>		<u>FY 2021-22 Year-to-Date (as of 2/9/22)</u>	<u>FY 2022-23 Conference Change</u>
46. Local Produce in School Meals (Sec. 31j)	Gross	\$4,500,000	\$4,800,000
<u>Executive</u> and <u>House</u> maintain \$4.5 million Gross (\$500,000 GF/GP) to support districts and other non-school sponsors in the purchase of locally grown fruits and vegetables.	Restricted	4,000,000	4,800,000
<u>Senate</u> and <u>Conference</u> increase by \$4.8 million SAF for a total of \$9.3 million Gross (\$500,000 GF/GP). Remove requirement that recipients provide monthly participation rates and adds supportive activities as an eligible use. Conference adds intent that the \$4.8 million increase is for FY 2022-23 only.	GF/GP	\$500,000	\$0
47. Child and Adolescent Health Centers (Sec. 31n(5))	Gross	\$14,300,000	\$0
<u>Executive</u> maintains \$14.3 million SAF for child and adolescent health centers to place a licensed master's level behavioral health provider in schools.	Restricted	14,300,000	0
<u>House</u> eliminates this subsection (See Sec. 31a(7)).	GF/GP	\$0	\$0
<u>Senate</u> and <u>Conference</u> concur with Executive.			
48. Mental Health Personnel Capacity Building (Sec. 31n(11)) – NEW	Gross	\$0	\$0
<u>Executive</u> provides \$5.0 million SAF for a partnership between child and adolescent health centers, school districts, and a program that provides statewide capacity building supports to school-based mental health personnel. Requires the program to provide personnel with professional development, same-day consultation with behavioral health clinicians, telehealth evaluations, and resources on managing mental health conditions.	Federal	0	0
<u>House</u> concurs with Executive provisions but funds with \$5.0 million Federal.	Restricted	0	0
<u>Senate</u> and <u>Conference</u> do not include this subsection.	GF/GP	\$0	\$0
49. Mental Health Screening Tools (Sec. 31n(12)) – NEW	Gross	\$0	\$0
<u>Executive</u> provides \$25.0 million SAF for districts and ISDs to improve student mental health services by adopting and implementing Health Insurance Portability and Accountability Act compliant tools for conducting mental health screenings, managing referral and consent, care management and coordination, virtual visits, and reporting on outcomes.	Federal	0	0
<u>House</u> concurs with Executive provisions but funds with \$10.0 million Federal.	Restricted	0	0
<u>Senate</u> and <u>Conference</u> do not include this subsection.	GF/GP	\$0	\$0
50. Wraparound Services (Sec. 31o)	Gross	\$240,000,000	(\$240,000,000)
<u>Executive</u> provides \$120.0 million one-time SAF for districts and ISDs to increase the number of school psychologists, school social workers, school counselors, and school nurses. (This section provided \$240.0 million one-time SAF for districts in FY 2021-22.) For staff hired under this section, provides 100% of funding for the first year, 66% for the second year, 33% for the third year, and requires a recipient district or ISD to fully fund staff after three years of funding.	Federal	0	0
<u>House</u> provides \$30.0 million Federal. Concurs with Executive provisions.	Restricted	240,000,000	(240,000,000)
<u>Senate</u> and <u>Conference</u> eliminate this section.	GF/GP	\$0	\$0
51. Community-Based Organization Programs (Sec. 31q) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Federal	0	0
<u>House</u> provides \$15.0 million Federal for ISDs to cover costs for students to attend community-based organization programs.	Restricted	0	0
<u>Senate</u> and <u>Conference</u> concur with Executive.	GF/GP	\$0	\$0

Major Budget Changes from FY 2021-22 YTD Appropriations		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
52. Discover You (Sec. 31q) – NEW	Gross	\$0	\$2,000,000
<u>Executive</u> , <u>House</u> , and <u>Senate</u> do not include this section.	Restricted	0	0
<u>Conference</u> provides \$2.0 million GF/GP to reimburse districts and ISDs for implementation of the Discover You program for social and emotional learning.	GF/GP	\$0	\$2,000,000
53. HealthBar (Sec. 31r) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Federal	0	0
<u>House</u> provides \$15.0 million Federal for HealthBar to embed trained nurses in districts. Requires prioritization of rural districts or other districts that are not currently served by a school-based health center.	Restricted	0	0
<u>Senate</u> and <u>Conference</u> concur with <u>Executive</u> .	GF/GP	\$0	\$0
54. Year-Round Instruction Programs (Sec. 31y)	Gross	\$60,000,000	(\$60,000,000)
<u>Executive</u> and <u>House</u> eliminate \$60.0 million SAF for per-pupil payments equal to 3% of the foundation allowance for districts that operate year-round, balanced calendars.	Restricted	60,000,000	(60,000,000)
<u>Senate</u> maintains current-year appropriation.	GF/GP	\$0	\$0
<u>Conference</u> concurs with <u>Executive</u> and <u>House</u> .			
55. Year-Round Infrastructure Grants (Sec. 31z)	Gross	\$75,000,000	(\$75,000,000)
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> eliminate \$75.0 million Federal CSFR Fund for matching grants for one-time infrastructure costs to districts that commit to operating a year-round, balanced calendar.	Federal	75,000,000	(75,000,000)
	Restricted	0	0
	GF/GP	\$0	\$0
56. SMART Internship Grant Program (Sec. 31aa) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides \$20.0 million Federal for a Student Mental Health Apprenticeship Retention and Training (SMART) internship grant program for eligible districts. Provides \$25 per hour or a lump sum of \$15,000 for a student in a graduate-level mental health professional program to complete an internship of up to 20 hours per week in a district for 30 weeks. Also provides a payment of \$250 for a recipient's supervisor. Requires recipients to pledge to work at the district for 3-5 years.	GF/GP	\$0	\$0
<u>Senate</u> concurs with <u>House</u> , but provides \$15.0 million SAF.			
<u>Conference</u> concurs with <u>Executive</u> .			
57. Eastern Upper Peninsula ISD Learning Center (Sec. 31bb) – NEW	Gross	\$0	\$700,000
<u>Executive</u> and <u>House</u> do not include this section.	Restricted	0	700,000
<u>Senate</u> provides \$100 SAF placeholder for the Eastern Upper Peninsula Intermediate District Learning Center.	GF/GP	\$0	\$0
<u>Conference</u> provides \$700,000 SAF.			
58. Purple Star Program (Sec. 31cc) – NEW	Gross	\$0	\$1,105,000
<u>Executive</u> and <u>House</u> do not include this section.	Restricted	0	0
<u>Senate</u> provides \$100 GF/GP placeholder for the Purple Star Program to support systems for students who have family members in the military and are moving.	GF/GP	\$0	\$1,105,000
<u>Conference</u> provides \$1.1 million GF/GP for MDE to create and administer the Purple Star Program and provides program requirements.			
59. Roadmaps Program (Sec. 31dd) – NEW	Gross	\$0	\$427,500
<u>Executive</u> and <u>House</u> do not include this section.	Restricted	0	427,500
<u>Senate</u> provides \$100 GF/GP placeholder for the University of Michigan and Saginaw Valley State University to provide the Roadmaps Program to grades K-5 in Title I schools that are in rural or urban areas.	GF/GP	\$0	\$0
<u>Conference</u> provides \$427,500 SAF for the provision of the Roadmaps Program.			

Major Budget Changes from FY 2021-22 YTD Appropriations		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change	
60. Kids Kicking Cancer (Sec. 31ee) – NEW		Gross	\$0	\$0
<u>Executive</u> and <u>House</u> do not include this section.		Restricted	0	0
<u>Senate</u> provides \$100 GF/GP placeholder for the Kids Kicking Cancer Program.		GF/GP	\$0	\$0
<u>Conference</u> does not include this section.				
61. Detroit Horse Power (Sec. 31ee) – NEW		Gross	\$0	\$500,000
<u>Executive</u> , <u>House</u> , and <u>Senate</u> do not include this section.		Restricted	0	0
<u>Conference</u> provides \$500,000 GF/GP for a nonprofit organization to partner with Detroit Public Schools Community District to construct an urban equestrian center for under-resourced youth.		GF/GP	\$0	\$500,000
62. Consolidation or Sharing of Noninstructional Activities (Sec. 31ff) – NEW		Gross	\$0	\$0
<u>Executive</u> and <u>House</u> do not include this section.		Restricted	0	0
<u>Senate</u> provides \$100 GF/GP placeholder for districts and ISDs to voluntarily reorganize or to consolidate or share noninstructional activities. Establishes the Michigan Center for Educational Research and Information (MCERI) to establish and manage criteria regarding consolidation or reorganization.		GF/GP	\$0	\$0
<u>Conference</u> does not include this section.				
63. Early Childhood Block Grants (Sec. 32p)		Gross	\$13,400,000	\$0
<u>Executive</u> increases by \$9.5 million SAF for a total of \$22.9 million SAF for early childhood funding block grants to ISDs and for early childhood programs for children from birth through age 8. Increases the allocation for home visits to at-risk children and their families by \$2.0 million SAF for a total of \$4.5 million SAF. (See Major Boilerplate Changes for Sec. 32p below.)		Restricted	13,400,000	0
<u>House</u> , <u>Senate</u> , and <u>Conference</u> maintain current-year appropriation. (See Major Boilerplate Changes for Sec. 32p below.)		GF/GP	\$0	\$0
64. GSRP Home Pilot (Sec. 32s) – NEW		Gross	\$0	\$0
<u>Executive</u> provides \$5.0 million SAF for an ISD or consortia of ISDs to lead statewide development for a 3-year pilot program that provides high-quality preschool programming in a licensed home-based child care setting. Allows funds to be used for planning, start-up costs, program development, programming costs exceeding the per-slot allotment, and evaluation. Requires a third-party evaluation of the pilot program that includes the viability of scaling the model and achieving improved outcomes for children. Requires licensed home-based childcare programs to be involved at each stage of the pilot.		Restricted	0	0
<u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include this section.		GF/GP	\$0	\$0
65. Strong Beginnings Program (Sec. 32t) – NEW		Gross	\$0	\$2,200,000
<u>Executive</u> and <u>House</u> do not include this section.		Restricted	0	2,200,000
<u>Senate</u> provides \$100 GF/GP placeholder for the Clinton County RESA Strong Beginnings Program to provide services to children who meet the eligibility criteria for GSRP but are 3 years old.		GF/GP	\$0	\$0
<u>Conference</u> provides \$2.2 million SAF.				

		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
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66. BookNook (Sec. 35j (House) and Sec. 32u (Senate)) – NEW	Gross	\$0	\$5,000,000
<u>Executive</u> does not include this section.	Federal	0	0
<u>House</u> provides \$15.0 million Gross (\$0 GF/GP) for districts and ISDs to provide high-dosage tutoring for K-8 pupils, in partnership with BookNook and local community-based organizations (CBOs).	Restricted	0	0
<u>Senate</u> provides \$2.0 million GF/GP for districts and ISDs to provide, in collaboration with BookNook, a program that uses patented technology, provides scaffolded learning supports, exposes pupils to diverse texts, and includes a large tutor network.	GF/GP	\$0	\$5,000,000
<u>Conference</u> provides \$5.0 million GF/GP and concurs with Senate program description.			
67. Michigan Education Corps (Sec. 35a(8))	Gross	\$3,500,000	\$1,500,000
<u>Executive</u> and <u>House</u> maintain \$3.5 million GF/GP to the Michigan Education Corps for the PreK Reading Corps, the K3 Reading Corps, and the Math Corps.	Restricted	0	0
<u>Senate</u> and <u>Conference</u> increase by \$1.5 million GF/GP for a total of \$5.0 million GF/GP.	GF/GP	\$3,500,000	\$1,500,000
68. Early Literacy Professional Learning (Sec. 35a(10))	Gross	\$4,000,000	\$6,000,000
<u>Executive</u> and <u>House</u> maintain \$4.0 million SAF to districts on an equal per-first grade pupil basis for early literacy professional learning for educators in PreK through 3rd grade, prioritizing PreK through 1st grade.	Restricted	4,000,000	6,000,000
<u>Senate</u> and <u>Conference</u> increase by \$6.0 million SAF for a total of \$10.0 million SAF. If funds remain, add a second round of enrollment for other elementary school educators and special education personnel. Strike that funding must go out on an equal per-first grade pupil basis. Require MDE to approve LETRS as the approved provider under this subsection.	GF/GP	\$0	\$0
69. Dyslexia Center (Sec. 35b)	Gross	\$250,000	(\$250,000)
<u>Executive</u> and <u>House</u> eliminate \$250,000 GF/GP for the Children's Choice Initiative for a multisensory structured language education method to improve reading proficiency rates.	Restricted	0	0
<u>Senate</u> maintains current-year appropriation.	GF/GP	\$250,000	(\$250,000)
<u>Conference</u> concurs with Executive and House.			
70. Orton-Gillingham (Sec. 35d)	Gross	\$1,000,000	\$0
<u>Executive</u> and <u>House</u> eliminate \$1.0 million GF/GP for grants to districts and ISDs for an eligible teacher training program (Orton-Gillingham) for children with dyslexia.	Restricted	0	0
<u>Senate</u> and <u>Conference</u> maintain current-year appropriation.	GF/GP	\$1,000,000	\$0
71. Alliance of Boys and Girls Clubs (Sec. 35e)	Gross	\$2,000,000	(\$2,000,000)
<u>Executive</u> and <u>House</u> eliminate \$2.0 million GF/GP for the Michigan Alliance of Boys and Girls Clubs to provide early literacy and academic support to at-need youth in Michigan.	Restricted	0	0
<u>Senate</u> maintains current-year appropriation.	GF/GP	\$2,000,000	(\$2,000,000)
<u>Conference</u> concurs with Executive and House.			
72. Chaldean Community Foundation (Sec. 35f)	Gross	\$750,000	\$250,000
<u>Executive</u> and <u>House</u> eliminate \$750,000 GF/GP for the Chaldean Community Foundation to support and expand early childhood learning opportunities, improve early literacy achievement, increase high school graduation rates for new Americans, and assist with diploma acquisition, skills training, and postsecondary education.	Restricted	0	0
<u>Senate</u> and <u>Conference</u> increase by \$250,000 GF/GP for a total of \$1.0 million GF/GP.	GF/GP	\$750,000	\$250,000

<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>		<u>FY 2021-22 Year-to-Date (as of 2/9/22)</u>	<u>FY 2022-23 Conference Change</u>
73. Innovative Community Libraries (Sec. 35g)	Gross	\$1,000,000	\$0
<u>Executive</u> eliminates \$1.0 million SAF for grants to districts that have established innovative community libraries.	Restricted	1,000,000	0
<u>House</u> , <u>Senate</u> , and <u>Conference</u> maintain current-year appropriation.	GF/GP	\$0	\$0
74. Jewish Federation of Metro Detroit (Sec. 35h)	Gross	\$1,700,000	(\$1,200,000)
<u>Executive</u> and <u>House</u> eliminate \$1.7 million GF/GP for the Jewish Federation of Metro Detroit to help mitigate the impact of remote learning on students' mental health and physical well-being.	Restricted	0	0
<u>Senate</u> and <u>Conference</u> reduce by \$1.2 million GF/GP for a total of \$500,000 GF/GP.	GF/GP	\$1,700,000	(\$1,200,000)
75. MI Learner Vanguard Grants (Sec. 35i) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides \$500,000 SAF for grants to districts for initiatives that are learner-led, have positive impacts on school culture, connect learners to communities, empower learners, build interpersonal skills, and are replicable.	GF/GP	\$0	\$0
<u>Senate</u> and <u>Conference</u> concur with Executive.			
76. Bilingual Education (Sec. 41)	Gross	\$25,200,000	\$1,311,000
<u>Executive</u> increases by \$1.3 million SAF for a total of \$26.5 million SAF for services to English language learners (ELLs) that have been administered the WIDA Access or WIDA Alternate Access.	Restricted	25,200,000	1,311,000
<u>House</u> and <u>Senate</u> maintain current-year appropriation.	GF/GP	\$0	\$0
<u>Conference</u> increases by \$1.3 million SAF for a total of \$26.5 million SAF for services to English language learners.			
77. Exito Educativo (Sec. 41a)	Gross	\$450,000	(\$450,000)
<u>Executive</u> and <u>House</u> eliminate \$450,000 GF/GP for Mi Alma for the Exito Educativo after-school program.	Restricted	0	0
<u>Senate</u> maintains current-year appropriation and revises recipient to the Centro Multicultural La Familia.	GF/GP	\$450,000	(\$450,000)
<u>Conference</u> concurs with Executive and House.			
78. Afghan Refugees (Sec. 41b) – NEW	Gross	\$0	\$1,250,000
<u>Executive</u> does not include this section.	Restricted	0	1,250,000
<u>House</u> provides \$1.3 million SAF for KEYS Grace Academy to partner with Kalasho Education and Youth Services to provide education support services to immigrants, including Afghan refugees.	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive.			
<u>Conference</u> concurs with House.			
79. Special Education Cost Reimbursement (Sec. 51f)	Gross	\$90,207,000	(\$90,207,000)
<u>Executive</u> increases by \$150.0 million SAF for a total of \$240.2 million SAF to reimburse districts and ISDs for an estimated 8% of total approved special education costs.	Restricted	90,207,000	(90,207,000)
<u>House</u> increases by \$210.0 million SAF for a total of \$300.2 million SAF to reimburse districts and ISDs for an estimated 10% of total approved special education costs.	GF/GP	\$0	\$0
<u>Senate</u> maintains current-year appropriation to reimburse an estimated 3% of total approved special education costs.			
<u>Conference</u> eliminates this section and moves funding to Sec. 51e.			
80. Remote Learning Library (Sec. 51g)	Gross	\$3,000,000	\$0
<u>Executive</u> and <u>House</u> maintain \$3.0 million GF/GP for an association for administrators of special education services to develop content for special education students and teachers.	Restricted	0	0
<u>Senate</u> eliminates this section.	GF/GP	\$3,000,000	\$0
<u>Conference</u> concurs with Executive and House.			

Major Budget Changes from FY 2021-22 YTD Appropriations		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
81. Special Education Task Force Reforms – Early On (Sec. 54d)		Gross	\$14,150,000
<u>Executive</u> increases by \$7.1 million SAF for a total of 21.3 million SAF for grants to ISDs to provide state Early On services programs for children birth to 3 years old with developmental delays or disabilities and their families as described in the Early On Michigan state plan.		Restricted	14,150,000
<u>House</u> and <u>Senate</u> maintain current-year appropriation.		GF/GP	\$0
<u>Conference</u> concurs with Executive.			\$0
82. Conductive Learning (Sec. 55)		Gross	\$250,000
<u>Executive</u> and <u>House</u> eliminate \$250,000 GF/GP for the Conductive Learning Center at Aquinas College to support ongoing operations.		Restricted	0
<u>Senate</u> and <u>Conference</u> increase by \$50,000 GF/GP for a total of \$300,000 GF/GP.		GF/GP	\$250,000
			\$50,000
83. Special Education Millage Incentive (Sec. 56(7))		Gross	\$34,200,000
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> maintain \$34.2 million SAF for payments to eligible ISDs, but increase eligibility cap from \$281 per pupil per mill in average special education revenue to \$296 per pupil per mill.		Restricted	34,200,000
		GF/GP	\$0
			\$0
84. Career and Technical Education (CTE) (Sec. 61a)		Gross	\$37,611,300
<u>Executive</u> increases by \$10.0 million SAF for a total of \$47.6 million SAF to reimburse districts and ISDs for vocational education programs.		Restricted	37,611,300
<u>House</u> and <u>Senate</u> maintain current-year appropriation.		GF/GP	\$0
<u>Conference</u> concurs with Executive, but adds intent that the \$10.0 million increase is for FY 2022-23 only.			\$0
85. CTE Equipment Upgrades (Sec. 61c)		Gross	\$7,500,000
<u>Executive</u> increases by \$2.5 million GF/GP for a total of \$10.0 million GF/GP for eligible career education planning districts (CEPDs).		Restricted	0
<u>House</u> increases by \$7.5 million and revises fund source to SAF for a total of \$15.0 million SAF.		GF/GP	\$7,500,000
<u>Senate</u> maintains current-year appropriation.			(\$7,500,000)
<u>Conference</u> concurs with Senate, but revises fund source to SAF.			
86. CTE Incentive Payments (Sec. 61d)		Gross	\$5,000,000
<u>Executive</u> maintains \$5.0 million SAF for CTE incentive payments that provide \$35 per pupil in grades 9 to 12 enrolled in CTE programs and an additional \$35 per pupil for those in CTE programs identified as "critical skills" programs.		Restricted	5,000,000
<u>House</u> increases by \$1.0 million SAF for a total of \$6.0 million SAF. Requires recipients to spend at least 17% of their allocation on CTE programs.		GF/GP	\$0
<u>Senate</u> and <u>Conference</u> concur with Executive to maintain current-year appropriation. Add that the payment for a CTE student at an ISD must be split equally between the student's district and the ISD.			\$0
87. COOR ISD CTE Program (Sec. 61g)		Gross	\$2,500,000
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> eliminate \$2.5 million SAF for COOR ISD to support its CTE offerings through building retrofitting, equipment purchases, and other necessary expenditures.		Restricted	2,500,000
		GF/GP	\$0
			(\$2,500,000)
88. CTE Teacher Recruitment and Retention (Sec. 61i) – NEW		Gross	\$0
<u>Executive</u> does not include this section.		Federal	0
<u>House</u> provides \$14.0 million Federal CSFR Fund for ISDs to recruit and retain Career and Technical Education (CTE) teachers.		Restricted	0
<u>Senate</u> does not include this section.		GF/GP	\$0
<u>Conference</u> provides \$10.0 million SAF.			\$0

<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>		<u>FY 2021-22 Year-to-Date (as of 2/9/22)</u>	<u>FY 2022-23 Conference Change</u>
89. Vocational Education Millage Equalization (Sec. 62)	Gross	\$9,190,000	\$0
<u>Executive</u> increases by \$10.8 million SAF for a total of \$20.0 million SAF to guarantee a minimum level of revenue per pupil for each vocational education mill levied. Increases per-pupil equalization from \$224,800 to \$263,400.	Restricted	9,190,000	0
<u>House</u> and <u>Senate</u> maintain current-year appropriation and increase per-pupil equalization to \$235,000.	GF/GP	\$0	\$0
<u>Conference</u> concurs with House and Senate, but increases per-pupil equalization to \$237,500.			
90. Detroit Area PreCollege Engineering Program (Sec. 65)	Gross	\$400,000	\$500,000
<u>Conference</u> increases by \$500,000 SAF for a total of \$900,000 SAF for the Detroit Area PreCollege Engineering Program (DAPCEP). Adds intent that the \$500,000 increase is for FY 2022-23 only.	Restricted	400,000	500,000
	GF/GP	\$0	\$0
91. College and Career Preparation (Sec. 67)	Gross	\$3,000,000	\$0
<u>Executive</u> maintains \$3.0 million GF/GP for the College Access Program administered by the Department of Labor and Economic Opportunity (LEO) in collaboration with the Michigan College Access Network (MCAN).	Restricted	0	0
<u>House</u> reduces to \$100 GF/GP placeholder.	GF/GP	\$3,000,000	\$0
<u>Senate</u> and <u>Conference</u> concur with Executive.			
92. MITES Grant (Sec. 67a)	Gross	\$50,000	\$0
<u>Executive</u> eliminates \$50,000 GF/GP for the Michigan Industrial Technology Education Society (MITES) to provide industrial and technological education and workforce preparation for students and professional development opportunities and support for teachers.	Restricted	0	0
<u>House</u> , <u>Senate</u> , and <u>Conference</u> maintain current-year appropriation.	GF/GP	\$50,000	\$0
93. MSU Developer Academy (Sec. 67c) – NEW	Gross	\$0	\$3,000,000
<u>Executive</u> and <u>House</u> do not include this section.	Restricted	0	3,000,000
<u>Senate</u> provides \$3.0 million GF/GP to Michigan State University to recruit and provide stipends for participants in a developer academy for ages 18 and older.	GF/GP	\$0	\$0
<u>Conference</u> provides \$3.0 million SAF.			
94. ProStart/HTM Hospitality and Tourism Grants (Sec. 67d) – NEW	Gross	\$0	\$2,500,000
<u>Executive</u> and <u>House</u> do not include this section.	Restricted	0	0
<u>Senate</u> provides \$100 GF/GP placeholder for a nonprofit organization to teach restaurant management, culinary arts or hospitality, and tourism management.	GF/GP	\$0	\$2,500,000
<u>Conference</u> provides \$2.5 million GF/GP.			
95. Skilled Trades for Students Program (Sec. 67e) – NEW	Gross	\$0	\$2,000,000
<u>Executive</u> , <u>House</u> , and <u>Senate</u> do not include this section.	Restricted	0	0
<u>Conference</u> provides \$2.0 million GF/GP for a nonprofit to develop a guide to skilled trades careers for students in grades 8-12.	GF/GP	\$0	\$2,000,000
96. ISD General Operations (Sec. 81)	Gross	\$71,903,600	\$3,739,000
<u>Executive</u> increases by \$3.6 million SAF for a total of \$75.5 million SAF for payments to ISDs for general operations. Each ISD would receive 105% of its FY 2021-22 funding.	Restricted	71,903,600	3,739,000
<u>House</u> and <u>Senate</u> maintain current-year appropriation. Each ISD would receive 100% of its FY 2021-22 funding.	GF/GP	\$0	\$0
<u>Conference</u> increases by \$3.7 million SAF for a total of \$75.6 million SAF. Each ISD would receive 105.2% of its FY 2021-22 funding.			

<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>		<u>FY 2021-22 Year-to-Date (as of 2/9/22)</u>	<u>FY 2022-23 Conference Change</u>
97. K-12 Reporting, Noninstructional Staffing/Spending, and Information Technology (IT) Strategy (Sec. 94c)		Gross	\$1,500,000
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> eliminate \$1.5 million GF/GP for a vendor to develop a strategy for streamlining the reporting that districts and ISDs must submit under state law; develop recommendations for an annual process to measure noninstructional staffing and spending by districts and ISDs and propose options to optimize noninstructional spending; and recommend an IT strategy and identify a shortlist of IT systems that districts and ISDs can use in transition as existing systems are retired.		Restricted	0
		GF/GP	\$1,500,000
			(\$1,500,000)
98. Special Education Personnel Task Force (Sec. 94d)		Gross	\$1,500,000
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> eliminate \$1.5 million SAF for a task force to develop a comprehensive multi-year plan to attract, prepare, and retain qualified personnel for children with disabilities.		Restricted	1,500,000
		GF/GP	\$0
			(\$1,500,000)
99. Data System Development (Sec. 94e) – NEW		Gross	\$0
<u>Executive</u> does not include this section.		Federal	0
<u>House</u> provides \$76.0 million one-time Federal CSFR Fund and \$7.6 million ongoing GF/GP for the Department of Technology, Management, and Budget (DTMB) to upgrade Michigan's IT infrastructure and ensure state agencies have the talent and IT infrastructure to provide meaningful data for policy, education, and workforce leaders.		Restricted	0
<u>Senate</u> and <u>Conference</u> concur with <u>Executive</u> .		GF/GP	\$0
			\$0
100. Value-Added Growth Model (Sec. 95b)		Gross	\$2,000,000
<u>Executive</u> eliminates \$2.0 million GF/GP for a model value-added growth and projection analytics system.		Restricted	0
<u>House</u> and <u>Senate</u> reduce appropriation to \$100 GF/GP placeholder. (See Major Boilerplate Changes for Sec. 95b below.)		GF/GP	\$2,000,000
<u>Conference</u> maintains current-year appropriation. (See Major Boilerplate Changes for Sec. 95b below.)			\$0
101. Navigate 360 (Sec. 97a)		Gross	\$1,947,000
<u>Executive</u> eliminates \$1.9 million GF/GP for Michigan Virtual University to support Navigate 360.		Restricted	0
<u>House</u> , <u>Senate</u> , and <u>Conference</u> maintain current-year appropriation.		GF/GP	\$1,947,000
			\$0
102. Risk Assessments (Sec. 97c) – NEW		Gross	\$0
<u>Executive</u> does not include this section.		Restricted	0
<u>House</u> provides \$16.0 million SAF for grants to districts in an amount equal to \$2,000 per school building to implement risk assessments.		GF/GP	\$0
<u>Senate</u> provides \$15.0 million Gross (\$3.8 million GF/GP) for grants to districts, ISDs, and nonpublic schools in an amount equal to \$2,000 per school to implement risk assessments.			\$0
<u>Conference</u> maintains current law as of 2022 PA 93 and does not provide an appropriation for FY 2022-23.			\$0
103. Critical Incidence Mapping (Sec. 97d) – NEW		Gross	\$0
<u>Executive</u> and <u>House</u> do not include this section.		Restricted	0
<u>Senate</u> provides \$10.0 million Gross (\$2.5 million GF/GP) for districts, ISDs, and nonpublic schools to implement critical incidence mapping of each school.		GF/GP	\$0
<u>Conference</u> maintains current law as of 2022 PA 93 and does not provide an appropriation for FY 2022-23.			\$0

Major Budget Changes from FY 2021-22 YTD Appropriations		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
104. ISD Mental Health and Safety Coordinators (Sec. 97d) – NEW		Gross	\$0
<u>Executive</u> does not include this section.		Federal	0
<u>House</u> provides \$8.4 million Federal for each ISD to hire a mental health coordinator and an emergency and safety manager. Provides a payment of \$75,000 for each coordinator or manager.		Restricted	0
<u>Senate</u> concurs with <u>Executive</u> .		GF/GP	\$0
<u>Conference</u> does not include this section.			\$0
105. AI Camera Monitoring (Sec. 97e) – NEW		Gross	\$0
<u>Executive</u> and <u>House</u> do not include this section.		Restricted	0
<u>Senate</u> provides \$100 GF/GP placeholder for districts, ISDs, and nonpublic schools to implement artificial intelligence (AI) camera video feed monitoring that is capable of detecting weapons in schools.		GF/GP	\$0
<u>Conference</u> does not include this section.			\$0
106. School Safety and Mental Health Commission (Sec. 97e) – NEW		Gross	\$0
<u>Executive</u> does not include this section.		Federal	0
<u>House</u> provides \$2.0 million Federal for a School Safety and Mental Health Commission within MDE. Allows the commission to hire an executive director and staff.		Restricted	0
<u>Senate</u> concurs with <u>Executive</u> .		GF/GP	\$0
<u>Conference</u> provides \$2.0 million GF/GP.			\$2,000,000
107. Student Advocacy Center of Michigan (Sec. 97f) – NEW		Gross	\$0
<u>Executive</u> and <u>House</u> do not include this section.		Restricted	0
<u>Senate</u> provides \$100,000 GF/GP for the Student Advocacy Center of Michigan statewide helpline for families in educational crisis.		GF/GP	\$0
<u>Conference</u> concurs with <u>Executive</u> and <u>House</u> .			\$0
108. Michigan Virtual University (Sec. 98)		Gross	\$7,500,000
<u>Executive</u> , <u>House</u> , and <u>Senate</u> maintain \$7.5 million for Michigan Virtual University.		Restricted	0
<u>Conference</u> increases by \$500,000 GF/GP for a total of \$8.0 million GF/GP, but adds intent that the \$500,000 increase is for FY 2022-23 only.		GF/GP	\$7,500,000
			\$500,000
109. MI Learning Channel (Sec. 98d)		Gross	\$2,000,000
<u>Executive</u> eliminates \$2.0 million SAF for Northern Michigan University to support the Michigan Learning Channel.		Restricted	2,000,000
<u>House</u> increases by \$1.0 million SAF for a total of \$3.0 million SAF.		GF/GP	\$0
<u>Senate</u> increases by \$500,000 SAF for a total of \$2.5 million SAF. Allocates \$1.5 million for Detroit Public Television (DPTV) and \$1.0 million for all DPTV partner stations.			(\$2,000,000)
<u>Conference</u> concurs with <u>Executive</u> .			\$0
110. Learning Loss (Sec. 98c) – NEW		Gross	\$0
<u>Executive</u> and <u>House</u> do not include this section.		Federal	0
<u>Senate</u> provides \$70.0 million SAF for per-pupil payments to districts to address learning loss.		Restricted	0
<u>Conference</u> does not include this section (See Sec. 98c for FY 2021-22).		GF/GP	\$0
			\$0
111. Mi-STAR (Sec. 98e) – NEW		Gross	\$0
<u>Executive</u> does not include this section.		Restricted	0
<u>House</u> provides \$750,000 SAF for Michigan Technological University to support professional learning for teachers implementing the Mi-STAR curriculum for middle school students.		GF/GP	\$0
<u>Senate</u> and <u>Conference</u> concurs with <u>Executive</u> .			\$0

<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>		<u>FY 2021-22 Year-to-Date (as of 2/9/22)</u>	<u>FY 2022-23 Conference Change</u>
112. FIRST Robotics (Sec. 99h)			
<u>Executive</u> maintains \$5.3 million Gross for PreK-12 events hosted by competitive robotics programs, but revises to fully fund with SAF. Strikes nonpublic schools as eligible recipients. Adds that MDE may require a program to provide performance metrics to be considered eligible.	Gross	\$5,323,200	\$500,000
<u>House</u> maintains current-year appropriation of \$5.3 million Gross (\$600,000 GF/GP). Does not concur with Executive revisions.	Restricted	4,723,200	500,000
<u>Senate</u> increases by \$500,000 SAF for a total of \$5.8 million Gross (\$600,000 GF/GP). Revises eligible programs to any vendor approved by the MiSTEM Council. Provides requirements for a vendor to be approved.	GF/GP	\$600,000	\$0
<u>Conference</u> concurs with Senate to increase by \$500,000 SAF for a total of \$5.8 million Gross (\$600,000 GF/GP), but adds intent that the \$500,000 increase is for FY 2022-23 only. Expands eligible programs to include equipment vendors and maintains MDE as the grant administrator.			
113. Women in Technology Foundation (Sec. 99i)			
<u>Executive</u> , <u>House</u> , and <u>Senate</u> eliminate \$150,000 GF/GP for the Michigan Council of Women in Technology Foundation to support the girls exploring together information technology clubs.	Gross	\$150,000	\$350,000
<u>Conference</u> increases by \$350,000 GF/GP for a total of \$500,000 GF/GP.	Restricted	0	0
	GF/GP	\$150,000	\$350,000
114. Fab Labs (Sec. 99r) – NEW			
<u>Executive</u> does not include this section.	Gross	\$0	\$0
<u>House</u> provides \$350,000 SAF for districts, ISDs, or a consortium of ISDs to implement fabrication laboratories (Fab Labs). Caps grants at \$35,000.	Restricted	0	0
<u>Senate</u> and <u>Conference</u> concur with Executive.	GF/GP	\$0	\$0
115. MiSTEM Grants (Sec. 99s)			
<u>Executive</u> reduces by \$535,000 Gross (\$300,000 GF/GP) for a total of \$7.6 million SAF for STEM programs. Eliminates \$235,000 Federal allocation to support the activities and programs of the MiSTEM network regions. Also eliminates \$300,000 GF/GP for LEO to support the MiSTEM Network staff (this allocation is moved to the LEO budget for FY 2022-23). Eliminates requirement that \$350,000 SAF be awarded for fabrication laboratories (Fab Labs).	Gross	\$8,169,300	(\$535,000)
<u>House</u> reduces by \$235,000 Federal for a total of \$7.9 million Gross (\$300,000 GF/GP). Concurs with Executive to eliminate \$235,000 Federal but maintains \$300,000 GF/GP. Concurs with Executive to remove Fab Labs requirement (see Sec. 99r).	Federal	235,000	(235,000)
<u>Senate</u> and <u>Conference</u> concur with Executive.	Restricted	7,634,300	0
	GF/GP	\$300,000	(\$300,000)
116. Online Algebra Tool (Sec. 99t)			
<u>Executive</u> and <u>House</u> eliminate \$2.0 million GF/GP for a statewide online algebra tool (Algebra Nation).	Gross	\$2,000,000	\$1,000,000
<u>Senate</u> maintains current-year appropriation.	Restricted	0	0
<u>Conference</u> increases by \$1.0 million GF/GP for a total of \$3.0 million GF/GP.	GF/GP	\$2,000,000	\$1,000,000
117. Imagine Learning (Sec. 99u)			
<u>Executive</u> eliminates \$6.0 million GF/GP for a provider (Imagine Learning) for an online mathematics tool and a program that provides explicit, targeted literacy instruction.	Gross	\$6,000,000	\$0
<u>House</u> reduces to \$100 GF/GP placeholder.	Restricted	0	0
<u>Senate</u> and <u>Conference</u> maintain current-year appropriation.	GF/GP	\$6,000,000	\$0

Major Budget Changes from FY 2021-22 YTD Appropriations		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
118. Fitness Foundation (Sec. 99w)		Gross	\$400,000
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> eliminate \$400,000 GF/GP for the Michigan Fitness Foundation to work with MDE to invest in a physical education curriculum.		Restricted	0
		GF/GP	\$400,000
			(\$400,000)
119. Project SEARCH (Sec. 99aa)		Gross	\$1,500,000
<u>Executive</u> and <u>House</u> eliminate \$1.5 million SAF for an ISD that has partnered with Project SEARCH to provide opportunities for high school students with disabilities to train for, gain, and maintain competitive employment.		Restricted	1,500,000
<u>Senate</u> and <u>Conference</u> maintain current-year appropriation.		GF/GP	\$0
			\$0
120. YMCA Youth in Government (Sec. 99bb)		Gross	\$3,750,000
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> eliminate \$3.8 million GF/GP for the State Alliance of Michigan YMCAs for competitive grants to districts, ISDs, and nonpublic schools for civics and model government programs for grades 6 to 12.		Restricted	0
		GF/GP	\$3,750,000
			(\$3,750,000)
121. NAF Academies (Sec. 99cc) – NEW		Gross	\$0
<u>Executive</u> does not include this section.		Restricted	0
<u>House</u> provides \$750,000 SAF for competitive grants to districts and ISDs for work-based learning programs hosted in partnership with NAF.		GF/GP	\$0
<u>Senate</u> concurs with Executive.			\$253,000
<u>Conference</u> provides \$253,000 SAF.			\$0
122. MI Science Center (Sec. 99dd) – NEW		Gross	\$0
<u>Executive</u> , <u>House</u> , and <u>Senate</u> do not include this section.		Restricted	0
<u>Conference</u> provides \$2.0 million GF/GP for a nonprofit organization to provide STEM opportunities to students.		GF/GP	\$0
			\$2,000,000
123. Hispanic Collaborative (Sec. 99ee) – NEW		Gross	\$0
<u>Executive</u> , <u>House</u> , and <u>Senate</u> do not include this section.		Restricted	0
<u>Conference</u> provides \$1.5 million GF/GP for a nonprofit that supports academically ambitious first-generation Hispanic high school and college students.		GF/GP	\$0
			\$1,500,000
124. Education Assessments (Sec. 104)		Gross	\$35,759,400
<u>Executive</u> increases by \$8.0 million SAF for a total of \$43.8 million Gross (\$0 GF/GP) for reimbursement of costs associated with state student assessment requirements.		Federal	6,250,000
<u>House</u> and <u>Senate</u> maintain current-year appropriation.		Restricted	29,509,400
<u>Conference</u> concurs with Executive.		GF/GP	\$0
			\$8,000,000
125. Digital Literacy (Sec. 104f)		Gross	\$500,000
<u>Executive</u> and <u>House</u> eliminate \$500,000 SAF for an assessment digital literacy preparation program for pupils in grades K-8.		Restricted	500,000
<u>Senate</u> and <u>Conference</u> reduce by \$350,000 SAF for a total of \$150,000 SAF.		GF/GP	\$0
			(\$350,000)

<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>		<u>FY 2021-22 Year-to-Date (as of 2/9/22)</u>	<u>FY 2022-23 Conference Change</u>
126. Benchmark Assessments for the Following School Year (Secs. 104h & 104j)		Gross	\$11,500,000
<u>Executive</u> maintains \$11.5 million SAF for districts to begin implementation of a benchmark assessment system for the following school year. Expands to include ISDs with enrolled K-8 pupils as eligible recipients. Revises deadline for a recipient district to submit assessment data from 30 days after the last assessment is given to within a timeframe specified by MDE. Also revises the deadline for MDE to report on benchmark data from June 15 to September 25.		Restricted	11,500,000
<u>House</u> concurs with <u>Executive</u> to maintain \$11.5 million SAF but does not concur with remaining <u>Executive</u> revisions. Requires MDE to approve certain providers of benchmark assessments for the purposes of this section.		GF/GP	\$0
<u>Senate</u> concurs with <u>Executive</u> , but also concurs with <u>House</u> to approve certain assessment providers.			
<u>Conference</u> concurs with <u>Executive</u> .			
127. Reimbursements to Nonpublic Schools (Sec. 152b)		Gross	\$1,000,000
<u>Executive</u> and <u>House</u> eliminate \$1.0 million GF/GP to reimburse nonpublic schools for the costs of complying with health, safety and welfare state requirements.		Restricted	0
<u>Senate</u> and <u>Conference</u> maintain current-year appropriation. Add that the funds under this section are for purposes that do not constitute a primary function necessary for a nonpublic school's existence and that do not involve excessive religious entanglement. Strike that the cost of taking daily attendance must be considered an eligible cost under this section.		GF/GP	\$1,000,000
128. Audio Recording Funding (Sec. 152c) – NEW		Gross	\$0
<u>Executive</u> does not include this section.		Restricted	0
<u>House</u> provides \$5.0 million SAF for districts to comply with requirements regarding audio recording of board meetings.		GF/GP	\$0
<u>Senate</u> and <u>Conference</u> concur with <u>Executive</u> .			
129. Economic Adjustments		Gross	NA
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> reflect increased costs of \$268,200 Gross (\$229,800 GF/GP) for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.		Restricted	NA
		GF/GP	NA
			\$268,200
			38,400
			\$229,800

Major Boilerplate Changes from FY 2021-22

Sec. 6. Pupil Membership Definitions – REVISED

Executive strikes provision that, for the 2020-21 and 2021-22 school years only, allowed instruction by a noncertificated, nonendorsed teacher engaged to teach under Sec. 1233b of the Revised School Code.

House strikes sunset, continuing the provision indefinitely.

Senate concurs with Executive.

Conference extends sunset through the 2022-23 school year only.

House, Senate, and Conference provide requirements for participation to count as regular daily attendance for cyber school students rather than referencing the requirements in Sec. 5-O-D of the Pupil Accounting Manual. Provide intent that these requirements are subject to Sec. 8c retroactively, effective July 1, 2021.

Major Boilerplate Changes from FY 2021-22

Sec. 8c Cyber School Participation – NEW

House, Senate, and Conference prohibit MDE from requiring a cyber school pupil participate in all educational hours made available to the pupil. Also prohibit MDE from tracking a cyber school pupil's participation through attendance. Provide intent that this section applies retroactively, effective July 1, 2021.

Sec. 20m Additional Per-Pupil Calculation for Hold Harmless Districts – REVISED

Executive, House, Senate, and Conference revise language to account for districts that will continue to have a calculation under this section for FY 2022-23.

Sec. 21f Virtual Courses – REVISED

Executive, House, and Senate expand the definition for a virtual course provider from a district, ISD, community college, or MVU to also include any other institution or individual that the district pays to provide the course.

Conference expands the definition to include any other third-party vendor that the district pays to provide the course.

Senate waives requirement for parental consent for enrollment in a virtual course if the course is fewer than 15 days long. Also strikes requirement that a pupil enrolled in more than 2 virtual courses have an education development plan.

Conference maintains requirement for parental consent but concurs with Senate to strike requirement for an education development plan.

Sec. 31m. School Mental Health and Support Services Fund – RETAINED

Executive repeals this section, which established the School Mental Health and Support Services Fund.

House, Senate, and Conference maintain current law.

Sec. 32p. Early Childhood Block Grants – REVISED

Executive adds a goal for great start collaborative and parent coalitions of increasing the number of eligible children that are enrolled from birth to age 8 in publicly funded programs and services through joint recruitment and enrollment systems.

House maintains current law.

Senate concurs with Executive.

Conference concurs with House.

Executive, House, Senate, and Conference revise the supports that a local great start system should include by adding family economic self-sufficiency and revising "parent education" to "parent leadership and family engagement."

Sec. 95b. Value-Added Growth Model – REVISED

House deletes requirement that MDE report on the number of traditional local school districts that opted in to student teacher linkages and verify that the value-added reporting platform continued hosting and delivery of historical reporting. Adds requirement that MDE publish student growth metrics provided by the platform at the district and school level by grade and subject.

Senate maintains current law.

Conference concurs with House.

Sec. 98. Michigan Virtual University – REVISED

House adds requirement that MVU provide a link to, and explanation of, online course standards for professional development programming, including how to file a complaint about course content.

Senate maintains current law.

Conference concurs with House.

Sec. 98a. Extended COVID-19 Learning Plan – RETAINED

Executive and House repeal this section, which required districts to provide instruction under an extended COVID-19 learning plan for FY 2020-21.

Senate and Conference maintain current law (do not update year to FY 2022-23).

Sec. 98b. Benchmark Reporting Requirements – RETAINED

Executive repeals this section, which requires districts to comply with benchmark reporting requirements to receive state aid.

House, Senate, and Conference maintain current law.

Sec. 104g. SAT/PSAT – DELETED

Executive, House, Senate, and Conference repeal this section, which required districts to make the SAT and PSAT available in fall 2021 to students who were not able to take the exams in the prior school year or who requested to retake them.

Major Boilerplate Changes from FY 2021-22

Sec. 107. Adult Education – REVISED

Executive revises the cap on the percent of participants under subsection (15) (programs that connect adult education participants with employers) that may already have a diploma or certificate from 25% to 15%.

House maintains current law.

Senate and Conference concur with Executive.

Sec. 164g. Legal Action Against the State – RETAINED

Executive repeals this section, which establishes a penalty in an amount equal to the amount spent if a district or ISD uses state funding to pay for an expense relating to any legal action initiated by the district or ISD against the state.

House, Senate, and Conference maintain current law.

Sec. 164h. Collective Bargaining Agreement Penalty – RETAINED

Executive repeals this section, which establishes a penalty in an amount equal to 5% of total state aid if a district or ISD enters into a collective bargaining agreement that establishes racial or religious preferences, automatically deducts union dues from paychecks, is in conflict with any state or federal transparency laws, or uses a method of compensation that does not comply with Sec. 1250 of the Revised School Code.

House, Senate, and Conference maintain current law.

Sec. 166. Disciplinary Policy for Abortion Referral – RETAINED

Executive repeals this section, which requires a district or ISD to adopt a disciplinary policy for school officials or staff (except for a parent or legal guardian of the pupil) for making abortion referrals.

House maintains current law.

Senate concurs with Executive.

Conference concurs with House.

Sec. 166c. Sports Penalty – NEW

House requires a district or ISD to prohibit boys from competing in girls' athletic activities.

Senate and Conference do not include this section.

Supplemental Recommendations for FY 2021-22 Appropriations

**FY 2021-22
Recommendation**

1. Learning Loss (Sec. 98c) – NEW

Executive, House, and Senate do not include this section.

Conference includes \$52.1 million Federal for per-pupil payments to districts to address learning loss. Payments are estimated to be \$37 per pupil. Requires a district to publicly present a plan on how it will use funding. This re-appropriates Federal ESSER and GEER funds that were appropriated under Sec. 23b and Sec. 23c in FY 2020-21.

Gross	\$52,056,000
Federal	52,056,000
Restricted	0
GF/GP	\$0

2. Educator Fellowship Public Provider Fund (Sec. 27d) – NEW

Executive, House, and Senate do not include this section.

Conference establishes the Educator Fellowship Public Provider Fund for improving the educator workforce through recruitment efforts for students attending public educator preparation programs and deposits \$235.0 million SAF into the fund.

Gross	\$0
Restricted	0
GF/GP	\$0

3. Educator Fellowship Private Provider Fund (Sec. 27e) – NEW

Executive, House, and Senate do not include this section.

Conference establishes the Educator Fellowship Private Provider Fund for improving the educator workforce through recruitment efforts for students attending private educator preparation programs and deposits \$45.0 million GF/GP into the fund.

Gross	\$0
Restricted	0
GF/GP	\$0

4. Education Workforce Report (Sec. 27f) – NEW

Executive provides \$500,000 GF/GP for an association that represents a consortium of urban school districts in Michigan, in partnership with a research consultant, for an analysis of Michigan's education workforce, including shortages across districts, recommendations, and policies other states have implemented.

House and Senate do not include this section.

Conference concurs with Executive.

Gross	\$500,000
Restricted	0
GF/GP	\$500,000

		FY 2021-22 Recommendation
Supplemental Recommendations for FY 2021-22 Appropriations		
5. Cash Flow Borrowing Costs (Sec. 11m)	Gross	(\$8,500,000)
<u>Executive</u> , <u>House</u> , and <u>Senate</u> maintain current-year appropriation of \$9.5 million SAF for the interest costs of inter-fund borrowing between the School Aid Fund and the General Fund to balance the timing of revenue collections and required state aid payments.	Restricted	(8,500,000)
<u>Conference</u> reduces by \$8.5 million SAF for a total of \$1.0 million SAF.	GF/GP	\$0
6. DPSCD Settlement Payment (Sec. 11v) – NEW	Gross	\$0
<u>Executive</u> provides \$94.4 million GF/GP for Detroit Public Schools Community District (DPSCD) for literacy-related programs and initiatives. This grant is intended to fulfill a state agreement in the <i>Gary B. v. Whitmer</i> settlement.	Restricted	0
<u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include this section.	GF/GP	\$0
7. Oxford Response (Sec. 11w) – NEW	Gross	\$0
<u>Executive</u> provides \$6.0 million SAF to a district forced to close a building for at least 20 consecutive days in response to an act of student violence (Oxford Community Schools). Funds may be used for personnel and additional student supports. (See Supplemental Boilerplate Changes for Sec. 11w below.)	Restricted	0
<u>House</u> provides \$6.8 million SAF to the district as follows: \$3.5 million over two fiscal years for a psychologist, family school liaison, mental health director, school resource officer, safety and security assessments, public relations consulting, private security, summer school, insurance copays, and legal services; \$2.3 million for one-time costs, including physical repairs, a third-party review, a mass notification system, and security cameras; and \$1.0 million with no specified requirements. (See Supplemental Boilerplate Changes for Sec. 11w below.)	GF/GP	\$0
<u>Senate</u> concurs with <u>Executive</u> . (See Supplemental Boilerplate Changes for Sec. 11w and Sec. 101 below.)		
<u>Conference</u> maintains current law as of 2022 PA 93.		
8. Foundation Allowances (Secs. 22a & 22b)	Gross	(\$288,000,000)
<u>Executive</u> and <u>House</u> reduce by \$256.0 million for a total of \$9.7 billion Gross (\$380,600 GF/GP) to reflect updated consensus cost estimates for pupil membership counts and taxable values.	Restricted	(288,000,000)
<u>Senate</u> maintains current-year appropriation. [Note: Senate intent is to concur with <u>Executive</u> and <u>House</u> in <u>Conference</u> .]	GF/GP	\$0
<u>Conference</u> reduces by \$288.0 million for a total of \$9.7 billion Gross (\$0 GF/GP).		
9. Remediation Services (Sec. 23b) – NEW	Gross	\$0
<u>Executive</u> and <u>House</u> provide \$45.4 million Federal ESSER II Fund for summer programs, credit recovery programs, and before and/or after school programs. This re-appropriates federal funds that were appropriated for these purposes in FY 2020-21.	Federal	0
<u>Senate</u> does not include this section.	Restricted	0
<u>Conference</u> does not include this section (See Sec. 98c for FY 2021-22).	GF/GP	\$0
10. Teacher and Support Staff Incentives (Sec. 23c) – NEW	Gross	\$0
<u>Executive</u> and <u>House</u> provide \$6.6 million Federal GEER II Fund for payments to teachers and school staff who provide services for remediation services under Sec. 23b. This re-appropriates federal funds that were appropriated for these purposes in FY 2020-21.	Federal	0
<u>Senate</u> does not include this section.	Restricted	0
<u>Conference</u> does not include this section (See Sec. 98c for FY 2021-22).	GF/GP	\$0
11. Renaissance Zone Reimbursements (Sec. 26a)	Gross	(\$1,300,000)
<u>Executive</u> and <u>House</u> reduce by \$1.3 million SAF for a total of \$14.0 million SAF to reimburse districts and ISDs under the Michigan Renaissance Zone Act.	Restricted	(1,300,000)
<u>Senate</u> maintains current-year appropriation. [Note: Senate intent is to concur with <u>Executive</u> and <u>House</u> in <u>Conference</u> .]	GF/GP	\$0
<u>Conference</u> concurs with <u>Executive</u> and <u>House</u> .		

		FY 2021-22 Recommendation
Supplemental Recommendations for FY 2021-22 Appropriations		
12. Promise Zone Funding (Sec. 26c)	Gross	\$1,000,000
<u>Executive</u> and <u>House</u> increase by \$1.0 million SAF for a total of \$14.8 million SAF for required funds for districts and ISDs with an approved Promise Zone development plan. <u>Senate</u> maintains current-year appropriation. [Note: Senate intent is to concur with <u>Executive</u> and <u>House</u> in Conference.]	Restricted	1,000,000
<u>Conference</u> concurs with <u>Executive</u> and <u>House</u> .	GF/GP	\$0
13. Brownfield Redevelopment Reimbursement (Sec. 26d)	Gross	\$4,500,000
<u>Executive</u> , <u>House</u> , and <u>Senate</u> maintain current-year appropriation of \$7.5 million SAF for reimbursements to ISDs as required under the Brownfield Redevelopment Financing Act.	Restricted	4,500,000
<u>Conference</u> increases by \$4.5 million SAF for a total of \$12.0 million SAF.	GF/GP	\$0
14. Mi Future Educator Fellowship Program (Sec. 27a(2)) – NEW	Gross	\$0
<u>Executive</u> allocates \$150.0 million SAF for the Mi Future Educator Fellowship Program to offset tuition costs for college students earning their initial teacher certification. Caps awards at the lesser of \$10,000 per academic year or the cost of in-district tuition. Requires grant recipients to work in a Michigan public school or qualifying preschool program for at least 2 years for every year an award was received or repay a proportionate amount of total funds received as a 0% interest loan. Pending available funds, allows applicants to renew their award for up to 3 years.	Restricted	0
<u>House</u> does not include this subsection (See Sec. 30 for FY 2022-23).	GF/GP	\$0
<u>Senate</u> does not include this subsection.		
<u>Conference</u> does not include this subsection (See Sec. 27a for FY 2022-23).		
15. Mi Future Educator – Student Teacher Stipend Program (Sec. 27a(3)) – NEW	Gross	\$0
<u>Executive</u> allocates \$150.0 million SAF for the Mi Future Educator – Student Teacher Stipend Program for educator preparation programs to pay student teachers up to \$9,600 per semester. Student teachers who are paid by their district are not eligible for this stipend.	Restricted	0
<u>House</u> does not include this subsection (See Sec. 30b for FY 2022-23).	GF/GP	\$0
<u>Senate</u> does not include this subsection (See Sec. 27a for FY 2022-23).		
<u>Conference</u> does not include this subsection (See Sec. 27c for FY 2022-23).		
16. Mi Future Educator – Graduate Fellowship (Sec. 27a(4)) – NEW	Gross	\$0
<u>Executive</u> allocates \$50.0 million SAF for the Mi Future Educator – Graduate Fellowship to offset tuition costs for individuals earning a school administrator certificate or completing graduate-level training to become a school-based mental health professional or a special education administrative professional. Caps awards at the lesser of \$10,000 per academic year or the cost of in-district tuition. Requires grant recipients to work in a Michigan public school or public preschool program for at least 2 years for every year an award was received, or repay a proportionate amount of total funds received as a 0% interest loan.	Restricted	0
<u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include this subsection.	GF/GP	\$0
17. Grow Your Own Programs (Sec. 27b) – NEW	Gross	\$0
<u>Executive</u> provides \$150.0 million SAF for grants to districts to provide a no-cost pathway for support staff members to become certified teachers. Allowable expenses include tuition and fees, books, testing fees, travel, and a substitute employee salary. Up to 10% of a district's funds may be used to implement a program to encourage students in grades 6-12 to consider a career in education.	Restricted	0
<u>House</u> does not include this section (See Sec. 30a for FY 2022-23).	GF/GP	\$0
<u>Senate</u> does not include this subsection.		
<u>Conference</u> does not include this section (See Sec. 27b for FY 2022-23).		

**FY 2021-22
Recommendation**

Supplemental Recommendations for FY 2021-22 Appropriations

18. Retention Bonuses for Teachers, Administrators, and Staff (Sec. 27c) – NEW **Gross** **\$0**
Executive provides \$1.5 billion SAF for districts to provide bonuses for each full-time equated teacher, administrator, paraprofessional, and other non-instructional staff member as follows: for all teachers and staff, \$2,000 for employment during the 2022-23 school year and \$2,000 for 2023-24; and, for teachers only, \$3,000 for 2024-25, and \$4,000 for 2025-26. Requires a recipient to either remain employed by the same district or work in a building eligible for schoolwide Title I programs to be eligible for a stipend in following years. Restricted 0
House, Senate, and Conference do not include this section. GF/GP \$0

19. New Teacher Programs (Sec. 27d) – NEW **Gross** **\$0**
Executive provides \$50.0 million SAF for programs to expand support for new teachers, improve their instructional practices, and improve teacher retention. Requires MDE to partner with educator preparation programs and districts to provide coaching and cohort support to students and new teachers through at least the first 3 years of a teacher's service. Also requires MDE to provide grants to districts for mentor stipends and other expenses necessary for mentoring. Allocates \$500,000 for a competitive grant to an ISD or other educational entity to assist MDE with the development of research-based mentor standards, curriculum, and professional learning. Also allocates \$500,000 for a competitive grant to a qualified evaluator to conduct a program evaluation of activities under this section. Restricted 0
House, Senate, and Conference do not include this section. GF/GP \$0

20. Innovative Education Workforce Grants (Sec. 27e) – NEW **Gross** **\$0**
Executive provides \$75.0 million SAF for grants for the development of innovative partnerships between at least one district or ISD and other districts, ISDs, institutions of higher education, or other public, private, or nonprofit organizations to respond to regional workforce needs and increase the number of qualified educator personnel. Caps total grant over 3 years at \$5.0 million per partnership. Requires MDE to award at least one grant for a partnership with a statewide special education organization that improves capacity of special education administration personnel. Restricted 0
House, Senate, and Conference do not include this section. GF/GP \$0

21. School Lunch Program (Sec. 31d) **Gross** **\$375,415,000**
Executive and House increase the state share of school lunch programs by \$715,000 SAF for a total of \$24.5 million SAF. Also increase federal funding by \$374.7 million for a total of \$915.0 million for child nutrition programs and food distribution programs. Federal 374,700,000
Senate maintains SAF appropriation but concurs with Executive and House to increase the federal appropriation. [Note: Senate intent is to concur with Executive and House in Conference.] Restricted 715,000
Conference concurs with Executive and House. GF/GP \$0

22. Wraparound Services (Sec. 31o) **Gross** **\$0**
Executive maintains \$240.0 million SAF to increase the number of school psychologists, school social workers, school counselors, and school nurses, but revises to add ISDs as eligible recipients of funding. Restricted 0
House concurs with Executive to maintain \$240.0 million SAF, but does not concur with Executive to expand to ISDs. GF/GP \$0
Senate revises fund sources to \$239.8 million SAF and \$250,000 GF/GP. Allocates \$250,000 GF/GP to MDE for administrative costs. Concurs with Executive to add ISDs as eligible recipients.
Conference concurs with Executive, and adds annualized language to account for staff hired partway through the year.

23. GSRP Longitudinal Evaluation (Sec. 32d(3)) **Gross** **\$0**
Executive increases by \$250,000 GF/GP for a total of \$600,000 GF/GP for a longitudinal evaluation of children who have participated in GSRP programs. The one-time increase would re-appropriate funding that lapsed in FY 2019-20. Restricted 0
House, Senate, and Conference maintain current-year appropriation. GF/GP \$0

**FY 2021-22
Recommendation**

Supplemental Recommendations for FY 2021-22 Appropriations

24. GSRP Start Up Grants (Sec. 32d(26)) – NEW **Gross** **\$0**
Executive provides \$30.0 million SAF for classroom start up grants to ISDs and consortia of ISDs for new or expanding GSRP classrooms. Eligible expenses include Recruited 0
 recruiting and retaining licensed classroom personnel, facility improvements, outreach GF/GP \$0
 material, and improving providers' Great Start to Quality Rating. Grants may not exceed \$25,000 for each new or expanded classroom.

House, Senate, and Conference do not include this subsection.

25. Special Education (Secs. 51a, 51c, 51d, 53a, 54 & 56) **Gross** **(\$68,800,000)**
Executive and House reduce by \$68.5 million SAF to reflect revised consensus cost Federal 0
 estimates for special education costs. Total estimated special education expenditures Restricted (68,800,000)
 for FY 2021-22 are \$1.5 billion. GF/GP \$0

Senate reduces by \$20.1 million SAF for a total of \$1.6 billion. [Note: Senate intent is to concur with Executive and House in Conference.]

Conference reduces by \$68.8 million SAF. Total estimated special education expenditures for FY 2021-22 are \$1.5 billion.

26. PRIME (Sec. 67b) **Gross** **(\$6,000,000)**
Executive, House, Senate, and Conference eliminate \$6.0 million Federal CSFR Fund Federal (6,000,000)
 for the SME Education Foundation's Partnership Response in Manufacturing Education Restricted 0
 (PRIME) initiative. This item was included in the MDE budget at \$6.0 million GF/GP \$0
 in a FY 2021-22 supplemental (2021 PA 133).

27. Bus Driver Safety and School Bus Inspections (Sec. 74) **Gross** **\$159,000**
Executive and House increase by \$159,000 SAF for a total of \$4.0 million SAF for bus Restricted 159,000
 driver safety and school bus inspections. GF/GP \$0

Senate maintains current-year appropriation. [Note: Senate intent is to concur with Executive and House in Conference.]

Conference concurs with Executive and House.

Supplemental Recommendations for FY 2021-22 Boilerplate

Sec. 11w Oxford Response – NOT INCLUDED

Executive waives the 75% attendance requirement under Sec. 101(3)(d) for Oxford Community Schools and counts the days/hours the district closed in response to an act of violence as pupil instruction under Sec. 101.

House does not include.

Senate includes in Sec. 101.

Conference does not include.

Executive, House, and Senate provide intent that results from summative assessments administered during the 2021-22 school year are not used for retention decisions or educator evaluations for the district.

Conference maintains current law as of 2022 PA 93.

Sec. 11x School Infrastructure Fund – NOT INCLUDED

Executive creates the School Infrastructure Fund as a separate account within the School Aid Fund with the purpose of creating a healthy and safe space for every child in order to address inequities that currently exist in school infrastructure funding. Deposits \$1.0 billion SAF into the School Infrastructure Fund. The School Infrastructure Fund may only be used for aid to local school districts and ISDs, and may not be used to aid PSAs.

House, Senate, and Conference do not include this section.

Sec. 20. Foundation Allowance Calculation – REVISED

Executive, House, Senate, and Conference add language to account for Sec. 20m in the calculation of the state portion of the foundation allowance for Hold Harmless districts.

Sec. 101. Eligibility to Receive State Aid – RETAINED

Senate waives the 75% attendance requirement for Oxford Community Schools and counts the days/hours the district closed in response to an act of violence as pupil instruction. (See Supplemental Boilerplate Changes for Sec. 11w above.)

Conference maintains current law.

Supplemental Recommendations for FY 2021-22 Boilerplate

Secs. 104h & 104i. Benchmark Assessments for the Following School Year – REVISED

Executive revises deadline for a recipient district to submit assessment data from 30 days after the last assessment is given to within a timeframe specified by MDE. Also revises deadline for MDE to report on benchmark data from June 15 to September 30.

House maintains current law.

Senate concurs with Executive, but revises deadline for MDE to report on benchmark data to September 25. Also requires MDE to approve certain providers of benchmark assessments for the purposes of this section.

Conference concurs with Executive.

SCHOOL AID LINE ITEM SUMMARY



Sec.	FY 2021-2022				FY 2022-2023	FY 2022-2023	FY 2022-2023	FY 2022-2023	
	FY 22 2021 PA 48 YTD	2022 PA 6012 Supplemental	Change from 2022 PA 6012	FY 22 Conference Supplemental	FY 23 Exec Rec	FY 23 House	FY 23 Senate	Change from FY 22 YTD	FY 23 Conference
11j) School Bond Redemption Fund	\$111,000,000			\$111,000,000	\$111,000,000	\$111,000,000	\$111,000,000		\$111,000,000
11m) Cash Flow Borrowing Costs	\$9,500,000		(\$8,500,000)	\$1,000,000	\$10,400,000	\$10,400,000	\$10,400,000	(\$1,700,000)	\$7,800,000
11s) Flint Declaration of Emergency	\$8,075,100			\$8,075,100	\$8,075,100	\$8,075,100	\$8,075,100	(\$100)	\$8,075,000
11s(7) Flint Early Childhood Collaborative	\$1,000,000			\$1,000,000	\$1,000,000	\$0	\$0		\$1,000,000
11s(8) Early Childhood Collaborative Enrollment Software and Staff	\$1,384,900			\$1,384,900	\$0	\$0	\$0	(\$1,384,900)	\$0
11v) DPSCD Settlement Payment - NEW	\$0			\$0	\$0	\$0	\$0		\$0
11w) Oxford Response - NEW	\$0	\$9,828,000		\$9,828,000	\$0	\$0	\$0		\$0
11x) Consolidation Studies - NEW	\$0			\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
11y) Infrastructure Study - NEW	\$0			\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
11y) School Infrastructure Projects - NEW	\$0			\$0	\$171,000,000	\$0	\$0		\$0
11z) Consolidated District Debt - NEW	\$0			\$0	\$0	\$0	\$500,000,000		\$0
20f) Categorical Offset Payments	\$18,000,000			\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000		\$18,000,000
21h) Partnership Model Districts	\$6,137,400			\$6,137,400	\$6,137,400	\$6,137,400	\$6,137,400		\$6,137,400
22a) Foundations: Proposal A Obligation Payment	\$4,742,000,000		(\$250,000,000)	\$4,492,000,000	\$4,421,000,000	\$4,421,000,000	\$4,421,000,000	(\$366,000,000)	\$4,376,000,000
22b) Foundations: Discretionary Payment	\$5,204,000,000		(\$38,000,000)	\$5,166,000,000	\$5,744,000,000	\$5,572,000,000	\$5,794,268,100	\$554,000,000	\$5,758,000,000
22c) Foundations: Equity Payment	\$3,000,000			\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000		\$3,000,000
22d) Isolated District Funding	\$8,420,000			\$8,420,000	\$8,841,000	\$8,841,000	\$8,841,000	\$438,000	\$8,858,000
22e) Rural Transportation - NEW	\$0			\$0	\$0	\$50,000,000	\$0		\$0
22g) Inkster Operating Debt	\$25,500,000			\$25,500,000	\$0	\$0	\$0	(\$25,500,000)	\$0
22m) Technology Regional Data Hubs	\$2,200,000			\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000		\$2,200,000
23b) COVID-19 Remediation Services - Federal - NEW	\$0			\$0	\$0	\$0	\$0		\$0
23c) Summer Program Teacher and Staff Incentives - Federal - NEW	\$0			\$0	\$0	\$0	\$0		\$0
23f) Learning Pods - NEW	\$0			\$0	\$0	\$56,212,500	\$0	\$5,000,000	\$5,000,000
24) Court-Placed Pupils	\$7,650,000			\$7,650,000	\$7,650,000	\$7,650,000	\$7,650,000		\$7,650,000
24a) Juvenile Detention Facility Programs	\$1,355,700			\$1,355,700	\$1,355,700	\$1,355,700	\$1,355,700		\$1,355,700
25f) Strict Discipline Academies	\$1,600,000			\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000		\$1,600,000
25g) Dropout Recovery Programs	\$750,000			\$750,000	\$750,000	\$750,000	\$750,000		\$750,000
26i) Attendance Recovery	\$6,000,000			\$6,000,000	\$0	\$5,000,000	\$5,000,000	(\$6,000,000)	\$0
26a) Renaissance Zone Reimbursement	\$15,300,000		(\$1,300,000)	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	(\$1,300,000)	\$14,000,000
26b) PILT Reimbursement	\$4,710,000			\$4,710,000	\$4,710,000	\$4,710,000	\$4,710,000	\$279,000	\$4,989,000
26c) Promise Zone Funding	\$13,800,000		\$1,000,000	\$14,800,000	\$14,800,000	\$14,800,000	\$14,800,000	\$1,000,000	\$14,800,000
26d) Brownfield Redevelopment Reimbursement	\$7,500,000		\$4,500,000	\$12,000,000	\$7,500,000	\$7,500,000	\$7,500,000	\$6,900,000	\$14,400,000
27a) MI Future Educator Fellowship Program - NEW	\$0			\$0	\$100,000,000	\$0	\$0	\$25,000,000	\$25,000,000
27a(3) MI Future Educator Student Teacher Stipend Program - NEW	\$0			\$0	\$0	\$0	\$0		\$0
27a(4) MI Future Educator Graduate Fellowship - NEW	\$0			\$0	\$0	\$0	\$0		\$0
27a) MI Student Teacher Scholarship Program - NEW	\$0			\$0	\$0	\$0	\$25,000,000		\$0
27b) Grow Your Own Programs - Federal - NEW	\$0			\$0	\$0	\$0	\$0	\$155,000,000	\$155,000,000
27b) Grow Your Own Programs - NEW	\$0			\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
27b) Student Transportation Services - NEW	\$0			\$0	\$0	\$0	\$5,000,000		\$0
27c) Retention Bonuses - NEW	\$0			\$0	\$0	\$0	\$0		\$0
27c) MI Future Educator Student Teacher Stipend Program - NEW	\$0			\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000
27d) New Teacher Programs - NEW	\$0			\$0	\$50,000,000	\$0	\$0		\$0
27e) Innovative Education Workforce Grants - NEW	\$0			\$0	\$0	\$0	\$0		\$0
27f) Education Workforce Support - NEW	\$0		\$500,000	\$500,000	\$0	\$0	\$0		\$0
30) Future Educator Scholarship - Federal - NEW	\$0			\$0	\$0	\$38,000,000	\$0		\$0
30) Future Educator Scholarship - NEW	\$0			\$0	\$0	\$33,000,000	\$0		\$0
30a) Grow Your Own Programs - Federal - NEW	\$0			\$0	\$0	\$213,175,000	\$0		\$0
30a) Grow Your Own Programs - NEW	\$0			\$0	\$0	\$825,000	\$0		\$0
30b) Student Teaching Compensation - Federal - NEW	\$0			\$0	\$0	\$150,000,000	\$0		\$0
30b) Student Teaching Compensation - NEW	\$0			\$0	\$0	\$0	\$0		\$0
30c) Troops to Teachers - Federal - NEW	\$0			\$0	\$0	\$50,000,000	\$0		\$0
30c) Troops to Teachers - NEW	\$0			\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000
31a) At-Risk Pupil Support	\$512,500,000			\$512,500,000	\$746,500,000	\$512,500,000	\$512,500,000	\$235,000,000	\$747,500,000
31a(7) School Based Health Centers	\$8,000,000			\$8,000,000	\$19,000,000	\$22,300,000	\$23,000,000	\$25,000,000	\$33,000,000
31a(7) School Based Health Centers - Federal	\$0			\$0	\$0	\$30,000,000	\$0		\$0
31a(8) Hearing, Vision, & Dental Screening	\$6,650,000			\$6,650,000	\$6,650,000	\$6,650,000	\$6,650,000		\$6,650,000
31a(17) At-Risk Pupil Hold Harmless	\$12,000,000			\$12,000,000	\$0	\$12,000,000	\$12,000,000	(\$12,000,000)	\$0
31d) State School Lunch Programs	\$23,838,400		\$715,000	\$24,553,400	\$24,553,400	\$24,553,400	\$24,553,400	\$715,000	\$24,553,400
31d) School Lunch Programs - Federal	\$556,000,000		\$374,700,000	\$930,700,000	\$915,000,000	\$915,000,000	\$915,000,000	\$359,000,000	\$915,000,000
31f) School Breakfast Program	\$11,900,000			\$11,900,000	\$11,900,000	\$11,900,000	\$11,900,000		\$11,900,000
31j) Local Produce in School Meals	\$4,500,000			\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,800,000	\$9,300,000
31h) School Mental Health and Support Services	\$53,900,000			\$53,900,000	\$103,900,000	\$39,600,000	\$53,900,000	\$25,000,000	\$78,900,000
31n) School Mental Health and Support Services - Federal	\$0			\$0	\$0	\$40,000,000	\$0		\$0
31n(11) School-Based Mental Health Personnel Capacity Building - NEW	\$0			\$0	\$5,000,000	\$0	\$0		\$0
31n(11) School-Based Mental Health Personnel Cap. Building - Federal - NEW	\$0			\$0	\$0	\$5,000,000	\$0		\$0

SCHOOL AID LINE ITEM SUMMARY



Sec.		FY 2021-2022			FY 2022-2023	FY 2022-2023	FY 2022-2023	FY 2022-2023	
		FY 22 2021 PA 48 YTD	2022 PA 6012 Supplemental	Change from 2022 PA 6012	FY 22 Conference Supplemental	FY 23 Exec Rec	FY 23 House	FY 23 Senate	Change from FY 22 YTD
31n(12)	Mental Health Screening Tools - NEW	\$0			\$0	\$25,000,000	\$0	\$0	\$0
31n(12)	Mental Health Screening Tools - Federal - NEW	\$0			\$0	\$0	\$10,000,000	\$0	\$0
31o	Wraparound Services	\$240,000,000			\$240,000,000	\$120,000,000	\$0	\$0	(\$240,000,000)
31o	Wraparound Services - Federal	\$0			\$0	\$0	\$30,000,000	\$0	\$0
31p	TRAILS - NEW	\$0			\$0	\$150,000,000	\$0	\$10,000,000	\$0
31p	TRAILS - Federal - NEW	\$0			\$0	\$0	\$0	\$0	\$50,000,000
31q	Community-Based Organization Programs - Federal - NEW	\$0			\$0	\$0	\$15,000,000	\$0	\$0
31q	Discover You - NEW	\$0			\$0	\$0	\$0	\$0	\$2,000,000
31r	HealthBar - Federal - NEW	\$0			\$0	\$0	\$15,000,000	\$0	\$0
31y	Year-Round Instruction: 3% Foundation Payment	\$60,000,000			\$60,000,000	\$0	\$0	\$60,000,000	(\$60,000,000)
31z	Year-Round Instruction: Infrastructure Grants - Federal	\$75,000,000			\$75,000,000	\$0	\$0	\$0	(\$75,000,000)
31aa	SMART Internship Grant Program - Federal - NEW	\$0			\$0	\$0	\$20,000,000	\$0	\$0
31aa	SMART Internship Grant Program - NEW	\$0			\$0	\$0	\$0	\$15,000,000	\$0
31aa	Per-Pupil Mental Health Grant - NEW	\$0			\$0	\$0	\$0	\$0	\$150,000,000
31bb	Eastern UP Intermediate District Learning Center - NEW	\$0			\$0	\$0	\$0	\$100	\$700,000
31cc	Purple Star Program - NEW	\$0			\$0	\$0	\$0	\$100	\$1,105,000
31dd	Roadmaps Program - NEW	\$0			\$0	\$0	\$0	\$100	\$427,500
31ee	Detroit Horse Power - NEW	\$0			\$0	\$0	\$0	\$100	\$500,000
31ff	Consolidation or Sharing of Noninstructional Activities - NEW	\$0			\$0	\$0	\$0	\$100	\$0
32d	Great Start Readiness Program - State	\$297,470,000			\$297,470,000	\$451,470,000	\$361,970,000	\$418,470,000	\$72,000,000
32d	Great Start Readiness Program - Federal	\$121,000,000			\$121,000,000	\$0	\$83,000,000	\$0	(\$38,000,000)
32d(26)	GSRP Classroom Start Up Grants - NEW	\$0			\$0	\$0	\$0	\$0	\$0
32n	Before and After School Programs - NEW	\$0			\$0	\$50,000,000	\$0	\$0	\$0
32n	Before and After School Programs - Federal - NEW	\$0			\$0	\$0	\$50,000,000	\$0	\$25,000,000
32p	Early Childhood Block Grants	\$13,400,000			\$13,400,000	\$22,900,000	\$13,400,000	\$13,400,000	\$13,400,000
32s	GSRP Home Pilot - NEW	\$0			\$0	\$5,000,000	\$0	\$0	\$0
32t	Strong Beginnings Program - NEW	\$0			\$0	\$0	\$0	\$100	\$2,200,000
32u	BookNook - NEW	\$0			\$0	\$0	\$0	\$2,000,000	\$5,000,000
35a(4)	Early Literacy Teacher Coaches	\$31,500,000			\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
35a(5)	Early Literacy Added Instructional Time	\$19,900,000			\$19,900,000	\$19,900,000	\$19,900,000	\$19,900,000	\$19,900,000
35a(7)	Literacy & Math Essentials	\$6,000,000			\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
35a(8)	Michigan Education Corps	\$3,500,000			\$3,500,000	\$3,500,000	\$3,500,000	\$5,000,000	\$1,500,000
35a(10)	PD - Literacy Coaches and Classroom Teachers	\$4,000,000			\$4,000,000	\$4,000,000	\$4,000,000	\$10,000,000	\$6,000,000
35b	Children's Choice	\$250,000			\$250,000	\$0	\$0	\$250,000	(\$250,000)
35d	Orton Gilligham Dyslexia Program	\$1,000,000			\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000
35e	Boys and Girls Club	\$2,000,000			\$2,000,000	\$0	\$0	\$2,000,000	(\$2,000,000)
35f	Chaldean Community Foundation	\$750,000			\$750,000	\$0	\$0	\$1,000,000	\$250,000
35g	Innovative Community Libraries	\$1,000,000			\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000
35h	Jewish Federation	\$1,700,000			\$1,700,000	\$0	\$0	\$500,000	(\$1,200,000)
35i	Learner Vanguard Grants - NEW	\$0			\$0	\$0	\$500,000	\$0	\$0
35j	BookNook - Federal - NEW	\$0			\$0	\$0	\$10,000,000	\$0	\$0
35j	BookNook - NEW	\$0			\$0	\$0	\$5,000,000	\$0	\$0
39a(1)	Federal ESSA Grant Funds	\$752,300,000			\$752,300,000	\$752,300,000	\$752,300,000	\$752,300,000	\$752,300,000
39a(2)	Other Federal Funding	\$56,500,000			\$56,500,000	\$56,500,000	\$56,500,000	\$56,500,000	\$56,500,000
41	English Language Learner Grants	\$25,200,000			\$25,200,000	\$26,475,000	\$25,200,000	\$25,200,000	\$1,311,000
41a	Mi Alma - Exito Educativo	\$450,000			\$450,000	\$0	\$0	\$450,000	(\$450,000)
41b	Afghan Refugees - NEW	\$0			\$0	\$0	\$1,250,000	\$0	\$1,250,000
51a(1)	Special Education - Federal Reimbursement	\$380,000,000			\$380,000,000	\$390,000,000	\$390,000,000	\$390,000,000	\$10,000,000
51a(2)	Special Ed ISD Foundation and Costs	\$332,000,000		(\$20,200,000)	\$311,800,000	\$323,300,000	\$323,300,000	\$323,300,000	(\$8,700,000)
51a(3)	Special Ed ISD Hold Harmless Payment	\$1,000,000			\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
51a(6)	Special Ed Admin Rules Changes	\$2,200,000			\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
51a(11)	Special Ed Foundations for Non Sec. 52 to ISDs	\$2,900,000		(\$1,400,000)	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	(\$1,400,000)
51c	Special Ed Headlee Obligation (Durant)	\$733,400,000		(\$47,200,000)	\$686,200,000	\$710,000,000	\$710,000,000	\$710,000,000	(\$23,500,000)
51d	Special Education - Other Federal Grants	\$71,000,000			\$71,000,000	\$71,000,000	\$71,000,000	\$71,000,000	\$71,000,000
51f	Special Education Cost Reimbursement	\$90,207,000			\$90,207,000	\$240,207,000	\$300,207,000	\$90,207,000	(\$90,207,000)
51g	Remote Learning Library	\$3,000,000			\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$3,000,000
51e	Special Education Foundation Payment	\$0			\$0	\$0	\$0	\$0	\$336,207,000
53a	Special Ed for Court Placed Pupils	\$10,500,000			\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000
54	Special Ed Michigan School Blind/Deaf	\$1,688,000			\$1,688,000	\$1,688,000	\$1,688,000	\$1,688,000	\$1,688,000
54b	Special Education Task Force Reforms (MIBLSI)	\$1,600,000			\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000
54d	Spec. Ed. Task Force - Early On	\$14,150,000			\$14,150,000	\$21,250,000	\$14,150,000	\$14,150,000	\$7,100,000
55	Conductive Learning	\$250,000			\$250,000	\$0	\$0	\$300,000	\$300,000
56	Special Ed ISD Millage Equalization	\$40,008,100			\$40,008,100	\$40,008,100	\$40,008,100	\$40,008,100	\$40,008,100
56(7)	Special Ed Millage Incentive	\$34,200,000			\$34,200,000	\$34,200,000	\$34,200,000	\$34,200,000	\$34,200,000
61a	Career & Tech Ed Programs	\$37,611,300			\$37,611,300	\$47,611,300	\$37,611,300	\$37,611,300	\$10,000,000

SCHOOL AID LINE ITEM SUMMARY



Sec.	FY 2021-2022				FY 2022-2023	FY 2022-2023	FY 2022-2023	FY 2022-2023	
	FY 22 2021 PA 48 YTD	2022 PA 6012 Supplemental	Change from 2022 PA 6012	FY 22 Conference Supplemental	FY 23 Exec Rec	FY 23 House	FY 23 Senate	Change from FY 22 YTD	FY 23 Conference
61b	Career & Tech Ed Early/Middle College			\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000		\$8,000,000
61c	CTE Equipment Upgrades			\$7,500,000	\$7,500,000	\$10,000,000	\$15,000,000		\$7,500,000
61d	CTE Incentive Payment			\$5,000,000	\$5,000,000	\$5,000,000	\$6,000,000		\$5,000,000
61g	COOR ISD CTE Program			\$2,500,000	\$2,500,000	\$0	\$0	(\$2,500,000)	\$0
61i	CTE Teacher Recruitment and Retention - Federal - NEW			\$0	\$0	\$0	\$14,000,000	\$0	\$0
61i	CTE Teacher Recruitment and Retention - NEW			\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
62	ISD Career & Tech Ed Millage Equalization			\$9,190,000	\$9,190,000	\$20,000,000	\$9,190,000		\$9,190,000
65	Detroit PreCollege Engineering			\$400,000	\$400,000	\$400,000	\$400,000	\$500,000	\$900,000
67	Career and College Readiness Tools			\$3,000,000	\$3,000,000	\$3,000,000	\$100		\$3,000,000
67a	MITES			\$50,000	\$50,000	\$0	\$50,000		\$50,000
67b	PRIME - Federal		(\$6,000,000)	\$0	\$0	\$0	\$0	(\$6,000,000)	\$0
67c	Michigan State University Developer Academy - NEW			\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
67d	ProStart/HTM Hospitality and Tourism CTE Grants - NEW			\$0	\$0	\$0	\$0	\$100	\$2,500,000
67e	Skilled Trades for Students - NEW			\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
74	School Bus Driver Safety Instruction		\$159,000	\$2,184,000	\$2,025,000	\$2,025,000	\$2,025,000		\$2,025,000
74	School Bus Inspections			\$1,780,800	\$1,780,800	\$1,819,200	\$1,819,200		\$1,819,200
81	ISD General Operations Support			\$71,903,600	\$71,903,600	\$75,498,800	\$71,903,600	\$3,739,000	\$75,842,600
94	API/IB/CLEP Incentive Program			\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000		\$1,200,000
94a	Center for Educational Performance and Information			\$18,802,500	\$18,802,500	\$19,032,300	\$19,032,300	\$229,800	\$19,032,300
94a	Center for Educational Performance and Info - Federal			\$193,500	\$193,500	\$193,500	\$193,500		\$193,500
94c	K-12 Reporting, Noninstructional Staffing/Spending, & IT Strategy			\$1,500,000	\$1,500,000	\$0	\$0	(\$1,500,000)	\$0
94d	Special Education Task Force			\$1,500,000	\$1,500,000	\$0	\$0	(\$1,500,000)	\$0
94e	Data System Development - Federal - NEW			\$0	\$0	\$0	\$76,000,000	\$0	\$0
94e	Data System Development - NEW			\$0	\$0	\$0	\$7,600,000	\$0	\$0
95b	Educator and Administrator Evaluations			\$2,000,000	\$2,000,000	\$0	\$100		\$2,000,000
97	School Safety Grants			\$10,000,000	\$10,000,000	\$51,000,000	\$227,500,000	\$158,000,000	\$168,000,000
97a	Navigate 360			\$1,947,000	\$1,947,000	\$0	\$1,947,000		\$1,947,000
97b	School Resource Officers - NEW			\$0	\$0	\$0	\$50,000,000	\$25,000,000	\$25,000,000
97b/97f	Cross-System Intervention Approach - NEW			\$0	\$0	\$15,000,000	\$0	\$15,000,000	\$15,000,000
97c	Risk Assessments - NEW		\$15,000,000	\$15,000,000	\$0	\$16,000,000	\$15,000,000		\$0
97d	ISD Mental Health and Safety Coordinators - Federal - NEW			\$0	\$0	\$0	\$8,400,000	\$0	\$0
97d	Critical Incidence Mapping - NEW			\$0	\$12,500,000	\$0	\$0	\$10,000,000	\$0
97e	School Safety and Mental Health Commission - Federal - NEW			\$0	\$0	\$0	\$2,000,000	\$0	\$0
97e	School Safety and Mental Health Commission - NEW			\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
97e	AI Security Monitoring - NEW			\$0	\$0	\$0	\$0	\$100	\$0
97f	Student Advocacy Center of Michigan - NEW			\$0	\$0	\$0	\$100,000		\$0
98	Michigan Virtual University			\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$500,000	\$8,000,000
98c	Learning Loss - Federal - NEW		\$52,056,000	\$52,056,000	\$0	\$0	\$0		\$0
98c	Learning Loss - NEW			\$0	\$0	\$0	\$0	\$70,000,000	\$0
98d	Michigan Learning Channel			\$2,000,000	\$2,000,000	\$0	\$3,000,000	(\$2,000,000)	\$0
98e	Mi-STAR - NEW			\$0	\$0	\$0	\$750,000	\$0	\$0
99h	FIRST Robotics			\$5,323,200	\$5,323,200	\$5,323,200	\$5,323,200	\$500,000	\$5,823,200
99i	Women in Technology			\$150,000	\$150,000	\$0	\$0	\$350,000	\$500,000
99r	Fab Labs - NEW			\$0	\$0	\$0	\$350,000	\$0	\$0
99s(4)	MiSTEM Council and Grants			\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000		\$3,050,000
99s(5)	MiSTEM Grants - Math and Science Centers - Federal			\$235,000	\$235,000	\$0	\$0	(\$235,000)	\$0
99s(5)(7)	MiSTEM Centers Transition			\$4,584,300	\$4,584,300	\$4,584,300	\$4,584,300		\$4,584,300
99s(12)	MiSTEM Executive Director			\$300,000	\$300,000	\$0	\$300,000	(\$300,000)	\$0
99t	Algebra Nation			\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$3,000,000
99u	Imagine Learning			\$6,000,000	\$6,000,000	\$0	\$100	\$6,000,000	\$6,000,000
99w	Michigan Fitness Foundation			\$400,000	\$400,000	\$0	\$0	(\$400,000)	\$0
99x	Teach for America			\$1,000,000	\$1,000,000	\$0	\$0	(\$1,000,000)	\$0
99x	Teach for America - Federal			\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$20,000,000
99aa	Project SEARCH			\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000	\$1,500,000
99bb	YMCA Youth In Government			\$3,750,000	\$3,750,000	\$0	\$0	(\$3,750,000)	\$0
99cc	NAF Academies - NEW			\$0	\$0	\$0	\$750,000	\$253,000	\$253,000
99dd	MI Science Center - NEW			\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
99ee	Hispanic Collaborative - NEW			\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
104	Education Assessments - State			\$29,509,400	\$29,509,400	\$37,509,400	\$29,509,400	\$8,000,000	\$37,509,400
104	Education Assessments - Federal			\$6,250,000	\$6,250,000	\$6,250,000	\$6,250,000		\$6,250,000
104f	Digital Literacy Training			\$500,000	\$500,000	\$0	\$0	\$150,000	\$150,000
104h/104i	Benchmark Assessments for the Following School Year			\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000	(\$350,000)	\$11,500,000
107	Adult Education			\$30,500,000	\$30,500,000	\$30,500,000	\$30,500,000		\$30,500,000
147a(1)	MPSERS Cost Offset			\$100,000,000	\$100,000,000	\$112,071,000	\$112,071,000		\$100,000,000
147a(2)	MPSERS Normal Cost Offset for Lower AROR/Dedicated Gains		\$19,600,000	\$197,060,000	\$172,150,000	\$172,150,000	\$172,150,000	\$14,290,000	\$191,750,000

SCHOOL AID LINE ITEM SUMMARY



Sec.	FY 2021-2022				FY 2022-2023	FY 2022-2023	FY 2022-2023	FY 2022-2023	
	FY 22 2021 PA 48 YTD	2022 PA 6012 Supplemental	Change from 2022 PA 6012	FY 22 Conference Supplemental	FY 23 Exec Rec	FY 23 House	FY 23 Senate	Change from FY 22 YTD	FY 23 Conference
147c	MPERS State Share of Unfunded Liability Payments	\$1,469,000,000		\$1,469,000,000	\$1,478,500,000	\$3,153,500,000	\$1,478,500,000	\$1,149,900,000	\$2,618,900,000
147e	MPERS Added Normal/DC Costs for PA 92 of 2017	\$65,300,000	(\$15,300,000)	\$50,000,000	\$69,300,000	\$69,300,000	\$69,300,000	(\$11,300,000)	\$54,000,000
152a	Adair - Database Payment	\$38,000,500		\$38,000,500	\$38,000,500	\$38,000,500	\$38,000,500		\$38,000,500
152b	Nonpublic School Reimbursement	\$1,000,000		\$1,000,000	\$0	\$0	\$1,000,000		\$1,000,000
152c	Audio Recording of Board Meetings - NEW	\$0		\$0	\$0	\$5,000,000	\$0		\$0
	TOTAL APPROPRIATIONS	\$16,978,110,700	\$37,328,000	\$65,330,000	\$17,080,768,700	\$18,356,039,200	\$20,101,868,800	\$17,910,004,000	\$2,624,605,700
	REVENUE BY SOURCE								
	Federal Aid	\$2,024,478,500	\$0	\$420,756,000	\$2,445,234,500	\$2,191,243,500	\$2,191,243,500	\$499,765,000	\$2,524,243,500
	School Aid Fund	\$14,796,232,100	\$25,108,600	(\$355,926,000)	\$14,465,414,700	\$15,814,595,600	\$15,548,063,900	\$1,957,840,800	\$16,754,072,900
	MPERS Obligation Reform Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$140,400,000	\$140,400,000
	Community District Trust Fund/Other Restricted Fund	\$72,000,100	\$0	\$0	\$72,000,100	\$242,000,100	\$72,000,100	(\$100)	\$72,000,000
	General Fund/General Purpose	\$65,400,000	\$12,219,400	\$500,000	\$98,119,400	\$108,200,000	\$98,696,500	\$26,600,000	\$112,000,000
	TOTAL REVENUE	\$16,978,110,700	\$37,328,000	\$65,330,000	\$17,080,768,700	\$18,356,039,200	\$17,910,004,000	\$2,624,605,700	\$19,602,716,400

FY 2022-23: COMMUNITY COLLEGES
Summary: Conference Report
Article 2, Senate Bill 845 (S-1) CR-1



Analyst: Perry Zielak

IDG/IDT	FY 2021-22 YTD as of 2/9/22	FY 2022-23 Executive	FY 2022-23 House	FY 2022-23 Senate	FY 2022-23 Conference	Difference: Conference From FY 2021-22 YTD	
						Amount	%
	\$0	\$0	\$0	\$0	\$0	\$0	--
Federal	0	0	173,700,100	0	81,200,000	81,200,000	--
Local	0	0	0	0	0	0	--
Private	0	0	0	0	0	0	--
Restricted	431,417,000	470,028,400	518,888,200	473,262,600	449,058,000	17,641,000	4.1
GF/GP	0	0	0	0	0	0	--
Gross	\$431,417,000	\$470,028,400	\$692,588,300	\$473,262,600	\$530,258,000	\$98,841,000	22.9

Notes: (1) FY 2021-22 year-to-date figures include mid-year budget adjustments through February 9, 2022. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Community Colleges budget, contained in Article II of the compiled School Aid Act, provides funding for operational support of the 28 public community colleges located throughout the state and some retirement costs for employees who participate in the state public school employee retirement system. Community colleges offer a wide variety of educational programs, including traditional two-year transfer programs, associate degrees, career and technical education, developmental and remedial education, continuing education, and baccalaureate programs in a limited number of areas. The colleges are supported primarily through a combination of state aid, local property tax revenue, and tuition and fees.

Major Budget Changes from FY 2021-22 YTD Appropriations

1. Community College Operations Increase

Executive includes a net increase of \$28.8 million School Aid Fund (SAF) for community college operations, an 8.8% increase. This includes:

- \$32.4 million SAF (\$16.2 million SAF ongoing and \$16.2 million SAF one-time), or 10.0%, increase to operations grants for community colleges, which would be distributed through the performance funding formula.
- Removal of \$3.2 million SAF of FY 2021-22 one-time operations funding.
- \$306,500 SAF decrease based on FY 2020-21 North American Indian Tuition Waiver program costs reported by institutions.

Projected funding increases for individual community colleges would range from 7.9% to 14.2%. Total funding for operations would be \$357.4 million SAF.

House includes a net increase of \$22.2 million SAF for community college operations, a 6.8% increase. This includes:

- \$25.4 million SAF increase to operations funding, allocated based on a funding formula that allocates \$3.5 million to each institution, uses a 3-year average of fiscal year equated students (FYES) multiplied by an established funding per FYES measure, and a 10% cap on increases above FY 2021-22 levels, with amounts over the cap redistributed through an iterative process to all institutions below the cap, and a category to ensure a 1% minimum funding increase for community colleges below FY 2021-22 funding levels.

[continued on next page]

	FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
Gross	\$328,583,400	\$12,641,000
Restricted	328,583,400	12,641,000
GF/GP	\$0	\$0

Major Budget Changes from FY 2021-22 YTD Appropriations

1. Community College Operations Increase (continued)

- Removal of \$3.2 million SAF of FY 2021-22 one-time operations funding.
- \$306,500 SAF decrease based on FY 2020-21 North American Indian Tuition Waiver program costs reported by institutions.

Projected funding increases for individual community colleges would range from 1.0% to 10.5%. Total funding for operations would be \$350.8 million SAF.

Senate includes a net increase of \$32.1 million SAF for community college operations, a 9.8% increase. This includes:

- \$35.6 million SAF (\$17.8 million SAF ongoing and \$17.8 million SAF one-time), or 11.0%, increase to operations grants for community colleges, which would be distributed through the performance funding formula.
- Removal of \$3.2 million SAF of FY 2021-22 one-time operations funding.
- \$306,500 SAF decrease based on FY 2020-21 North American Indian Tuition Waiver program costs reported by institutions.

Projected funding increases for individual community colleges would range from 8.7% to 15.7%. Total funding for operations would be \$360.6 million SAF.

Conference includes a net increase of \$12.6 million SAF for community college operations, a 3.8% increase. This includes:

- \$16.2 million SAF, or 5.0%, increase to operations grants for community colleges, which would be distributed through the performance funding formula.
- Removal of \$3.2 million SAF of FY 2021-22 one-time operations funding.
- \$306,500 SAF decrease based on FY 2020-21 North American Indian Tuition Waiver program costs reported by institutions.

Projected funding increases for individual community colleges would range from 2.6% to 5.8%. Total funding for operations would be \$341.2 million SAF.

2. Michigan Public School Employee Retirement System (MPERS) State Share of Unfunded Actuarial Accrued Liability (UAAL) Stabilization Payment

Gross	\$87,200,000	\$5,400,000
Restricted	87,200,000	5,400,000
GF/GP	\$0	\$0

Executive increases funding by \$5.4 million SAF for the state's share of community colleges' MPERS UAAL, a 6.2% increase, due to changes in payroll growth assumptions. The state's share is the difference between the calculated UAAL contribution to the system and the employer contribution cap of 20.96% of payroll set by the Public School Employees Retirement Act (MCL 38.1341). Total funding for the state share of MPERS would be \$92.6 million SAF. House concurs. Senate concurs. Conference concurs.

3. MPERS Offset

Gross	\$1,733,600	\$0
Restricted	1,733,600	0
GF/GP	\$0	\$0

Executive increases funding by \$5.3 million SAF for the community colleges' MPERS offset payment, a 304.9% increase, which assists in offsetting a portion of the contributions owed to MPERS by community colleges. The increase would equalize the offset for community colleges with the K-12 school district MPERS offset. Total funding for the MPERS offset would be \$7.0 million SAF. House concurs. Senate concurs. Conference does not include. Total funding for the MPERS offsets would remain at \$1.7 million.

<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>		<u>FY 2021-22 Year-to-Date (as of 2/9/22)</u>	<u>FY 2022-23 Conference Change</u>
4. <i>MPSERS Normal Cost Offset</i>		Gross	\$11,700,000
<u>Executive</u> decreases funding by \$900,000 SAF for the community colleges' MPSERS normal cost offset, a 7.7% decrease, due to maintaining the current assumed rate of return at 6.8%. Total funding for the MPSERS normal cost offset would be \$10.8 million SAF. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Restricted	11,700,000	(\$900,000)
	GF/GP	\$0	(900,000)
			\$0
5. <i>Michigan Reconnect Program</i>		Gross	\$0
<u>House</u> adds \$55.0 million SAF for the Michigan Reconnect program, originally funded in the Department of Labor and Economic Opportunity (LEO) budget. Michigan Reconnect provides a last-dollar scholarship to individuals over the age of 25 with a high school or equivalent diploma seeking an associate degree or Pell-eligible skill certificate. Total funding for the Michigan Reconnect program would be \$55.0 million SAF. <u>Senate</u> does not include. <u>Conference</u> concurs with Senate.	Restricted	0	\$0
	GF/GP	\$0	0
			\$0
6. <i>Michigan Reconnect Program Expansion</i>		Gross	\$0
<u>House</u> adds \$148.5 million federal Coronavirus State Fiscal Recovery Fund for the expansion of the Michigan Reconnect program. Individuals aged 21 to 24 with a high school or equivalent diploma would be eligible for a last-dollar scholarship for an associate degree or Pell-eligible skill certificate. Total funding the Michigan Reconnect program expansion would be \$148.5 million Gross. <u>Senate</u> does not include. <u>Conference</u> concurs with Senate.	Federal	0	\$0
	GF/GP	\$0	0
			\$0
7. <i>Michigan Reconnect Program Short-Term Training Grants</i>		Gross	\$0
<u>House</u> adds \$6.0 million federal Coronavirus State Fiscal Recovery Fund for the Michigan Reconnect program short-term training grants. Individuals at least 21 years old with a high school or equivalent diploma would be eligible for a skills scholarship to a qualified occupational or private training program. Total funding the Michigan Reconnect program short-term training grants would be \$6.0 million Gross. <u>Senate</u> does not include. <u>Conference</u> concurs with House.	Federal	0	\$6,000,000
	GF/GP	\$0	6,000,000
			\$0
8. <i>Michigan Associate Degree in Nursing (ADN) to Bachelor of Science in Nursing (BSN) Completion Grant Program</i>		Gross	\$0
<u>Conference</u> adds \$56.0 million federal Coronavirus State Fiscal Recovery Fund for the Michigan ADN to BSN Completion Grant program. The program would allow nurses with an ADN or similar degree to pursue a BSN degree on a community college campus in partnership with a public or independent 4-year college or university BSN-granting program. Total funding for the Michigan ADN to BSN Completion Grant program would be \$56.0 million Gross.	Federal	0	\$56,000,000
	GF/GP	\$0	56,000,000
			\$0
9. <i>Community College Academic Catch-up Program</i>		Gross	\$0
<u>House</u> adds \$10.0 million federal Coronavirus State Fiscal Recovery Fund for the creation of the Community College Academic Catch-up program, which would be administered by the Michigan Community College Association. Community colleges would apply for grant funding to support various summer educational programs for students entering college for the 2022-23 academic year. Total funding for the Community College Academic Catch-up program would be \$10.0 million Gross. <u>Senate</u> does not include. <u>Conference</u> concurs with House.	Federal	0	\$10,000,000
	GF/GP	\$0	10,000,000
			\$0

<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>		<u>FY 2021-22 Year-to-Date (as of 2/9/22)</u>	<u>FY 2022-23 Conference Change</u>
10. Michigan Center for Adult College Success	Gross	\$0	\$9,200,000
<u>House</u> adds \$9.2 million federal Coronavirus State Fiscal Recovery Fund for the creation of the Michigan Center for Adult College Success, which would be administered by the nonprofit organization Talent 2025. The center would work on ensuring adult enrollment and completion of college degree and certificate programs. Total funding for the Michigan Center for Adult College Success would be \$9.2 million Gross. <u>Senate</u> does not include. <u>Conference</u> concurs with House.	Federal	0	9,200,000
	GF/GP	\$0	\$0
11. Pregnant and Parenting Student Services	Gross	\$0	\$500,000
<u>House</u> adds \$500,000 SAF for pregnant and parenting student services. Community colleges that establish and operate a pregnant and parenting student services office according to the guidelines found in 2004 PA 500 are eligible for grants to operate the office. <u>Senate</u> does not include. <u>Conference</u> concurs with House but changes reference from 2004 PA 500 to Section 226f.	Restricted	0	500,000
	GF/GP	\$0	\$0
12. Grand Rapids Community College Public Safety Training Center	Gross	\$0	\$0
<u>House</u> adds \$100 federal Coronavirus State Fiscal Recovery Fund placeholder for the creation of the Public Safety Training Center located at Grand Rapids Community College. <u>Senate</u> does not include. <u>Conference</u> concurs with Senate.	Federal	0	0
	GF/GP	\$0	\$0

Major Boilerplate Changes from FY 2021-22

Sec. 201e. FY 2022-23 One-Time Performance Funding Payment Detail – NOT INCLUDED

Details the FY 2020-21 one-time operational support payment. Executive revises language that details the FY 2022-23 one-time performance funding payment allocations for each community college. House does not include. Senate does not include. Conference does not include.

Sec. 206. Appropriations Payment Schedule and Reporting Requirements – REVISED

Provides for payment of appropriations in 11 installments per year to community colleges to be paid on the 16th of each month; directs Department of Treasury to withhold appropriations if colleges fail to submit Michigan Community College Data Inventory (MCCDI) data, longitudinal data system data, annual independent audits, tuition and fee information, and degree and certificate award data as required. Executive deletes requirement that the state budget director notify the legislature before withholding funds from community colleges that fail to comply with reporting requirements. House revises reporting date from the first business day of November to November 15. Senate retains and makes minor technical revisions. Conference concurs with Senate.

Sec. 208. Self-Liquidating Projects Restriction and Capital Outlay Requirements – DELETED

Executive deletes language that prohibits community colleges from using state funds for construction or maintenance of a self-liquidating project and deletes requirement that colleges comply with Joint Capital Outlay Subcommittee (JCOS) use and finance policy for any capital outlay projects and subjects community colleges that fail to comply with JCOS requirements to a penalty of 1% of the operations funding for each violation. House retains. Senate concurs with Executive. Conference concurs with Executive.

Sec. 209. Transparency Website and Various Reporting Requirements – RETAINED

Requires colleges to post specified information on their websites, including: annual operating budgets, general fund revenue and expenditure projections, a listing of debt service obligations, collective bargaining agreements, health care benefits plans, audits and financial reports, and information on dual enrollment programs and other opportunities for earning college credit while in high school. Also requires colleges to provide current fiscal year budget information to the state budget director. Executive deletes requirement to submit information to the state budget director. Deletes a provision authorizing the state budget director to withhold a community college's monthly installment payment for failure to comply with posting specified fiscal information on a transparency website. Deletes reporting requirements around budgeted current fiscal year revenues, in addition to reporting requirements involving career and technical programs, dual enrollment and early middle college programs. House revises a reporting date from the first business day of November to November 15. Senate retains. Conference retains.

Major Boilerplate Changes from FY 2021-22

Sec. 209a. Campus Safety Information and Resources Website, Safety Reporting Requirements – RETAINED

Requires community colleges to develop a "campus safety information and resources" webpage, which must be linked and displayed on their home webpage. The page must display various safety information and policies, and the schools must certify compliance to the state budget director or have monthly state payments withheld. Executive deletes language that requires certification to the state budget director. House retains. Senate retains. Conference retains.

Sec. 210g. Bachelor of Science in Nursing Articulation Agreements Reporting – DELETED

Executive deletes language that requires community colleges seeking articulation agreements with universities on a bachelor of science in nursing to report on the summary of efforts on establishing articulation agreements with public or independent universities. House retains. Senate concurs with Executive. Conference concurs with Executive.

Sec. 210h. Community College COVID-19 Vaccination Exemption Requirement – REVISED

Executive deletes language that details exemptions and reporting requirements that community colleges must provide to students if a campus mandatory vaccine policy is implemented. House retains. Senate revises language to prohibit COVID-19 vaccinations or testing for in-person instruction, fines or other penalties for not taking COVID-19 tests, and withholds a community college's monthly payment for violations of the vaccine and testing policy. Conference revises language to include employees to exemptions and reporting requirements and adds details around exemptions, accommodations and reporting requirements.

Sec. 212. Cost Containment and Efficiency Initiatives – RETAINED

Executive deletes language that encourages community colleges to evaluate and pursue efficiency and cost-containment measures, including joint ventures, consolidating services, program collaboration, increasing web-based instruction, improving energy efficiency, eliminating low-volume/high-cost instructional programs, self-insurance, and group purchasing. House retains. Senate retains. Conference retains.

Sec. 212a. Community College Operations Rainy Day Fund – NOT INCLUDED

House adds language that encourages community colleges to maintain a rainy day fund that equals at least 5% of the community college's general fund operating budget. Senate does not include. Conference concurs with Senate.

Sec. 216. Michigan Reconnect Program – NOT INCLUDED

House adds language detailing that Michigan Reconnect program funds must be expended according to statutory requirements. Senate does not include. Conference concurs with Senate.

Sec. 216a. Michigan Reconnect Program Expansion – NOT INCLUDED

House adds language detailing that Michigan Reconnect program funds must be expended according to statutory requirements while expanding the program to include individuals aged 21 to 24; requires the Department of Labor and Economic Opportunity to report on funds expended on a quarterly basis; and designates unexpended funds as a work project. Senate does not include. Conference concurs with Senate.

Sec. 216. Michigan Reconnect Program Short-Term Training Grants – NEW

House adds language detailing that Michigan Reconnect program funds for short-term training grants must be expended according to statutory requirements while funding the short-term training grants to include all individuals at least 21 years old; requires the Department of Labor and Economic Opportunity to report on funds expended on a quarterly basis; and designates unexpended funds as a work project. Senate does not include. Conference concurs with House (House added as Sec. 216b).

Sec. 216a. Community College Academic Catch-Up Program Detail – NEW

House adds language detailing the requirements the Michigan Community College Association must follow when awarding academic catch-up program grants to individual community colleges through a committee review process, and the requirements community colleges must follow when creating an academic catch-up program in order to receive grant funding. Senate does not include. Conference concurs with House (House added as Sec. 216c).

Sec. 216b. Michigan ADN to BSN Completion Grant Program Detail – NEW

Conference adds language detailing the requirements community colleges must follow when creating ADN to BSN partnerships with public and private four-year college and university BSN-granting programs, along with details on what program grant funding can be used for; requires annual assessment by the Michigan Community College Association, the Michigan Association of State Universities, Michigan Independent Colleges and Universities and participating community colleges and four-year colleges and universities; and designates unexpended funds as a work project.

Sec. 220. Auditor General Performance Audits – RETAINED

Executive deletes language that explicitly authorizes performance audits by the auditor general and requires audited colleges to report audit responses to the legislature, the fiscal agencies, the Auditor General and the state budget director. House retains. Senate retains. Conference retains.

Major Boilerplate Changes from FY 2021-22

Sec. 226b. COVID-19 Federal Funding Reporting Requirement – REVISED

Executive deletes language that requires community colleges to report all federal funding received related to the COVID-19 pandemic and requires report to be posted on a public website. House revises to include the Coronavirus Response and Relief Supplemental Appropriations Act and the American Rescue Plan Act of 2021. Senate concurs with Executive. Conference concurs with House.

Sec. 226d. Free and Open Speech Policies Reporting Requirement – REVISED

Executive deletes language that requires community colleges to report on activities related to strategic planning or assessment of policies that provide for open and free speech while protecting students from hate speech and discrimination. House revises reporting date. Senate concurs with House. Conference concurs with House.

Sec. 226e. Post-Secondary Degree, Certification or Credential Obtainment Goal – NEW

Executive adds language that states a goal is set of 60% of Michigan residents achieve a post-secondary credential, certification or degree by 2030. House concurs with minor revision. Senate does not include. Conference concurs with House.

Sec. 226f. Pregnant and Parenting Student Services Office Requirements – NEW

Senate adds language detailing the requirements of a pregnant and parenting student services office that community colleges may establish using operation funds. If a community college establishes an office, a report must be submitted by December 1, 2022 detailing expenditures, a performance evaluation and the number of students served. Conference concurs with Senate with minor revision on funding source reference.

Sec. 226g. Campus Advocacy Policy – REVISED

Executive deletes language that requires community colleges adopt advocacy policies for distribution and demonstrations around first amendment activities and political speech. House revises date from January 1, 2022 to January 1, 2023. Senate concurs with House. Conference concurs with House.

Sec. 227. College Level Equivalent Credit Examination Requirements – NEW

House adds language that requires community colleges to develop and implement policies for awarding academic credit for college level equivalent credit examinations, allow students to earn college credit through exams once enrolled, post the policies and opportunities for credit examinations and submit a report if the college requires exam scores higher than those recommended by the American Council on Education to earn credit through examinations. Senate does not include. Conference concurs with House.

Sec. 227a. Accelerated Degree Completion Pathways Requirement – NEW

House adds language that requires community colleges to provide all students with information on accelerated degree completion pathways within the first semester of enrollment, post the information on a public website and create accelerated degree completion pathways if they do not exist. Senate does not include. Conference concurs with House.

Sec. 228. Communication with the Legislature – RETAINED

Executive deletes language that forbids a community college from taking disciplinary action against an employee for communicating with the legislature. House retains. Senate retains. Conference retains.

Sec. 229. Veterans and Active Soldiers Notice on Applications and Tuition and Fee Rates – REVISED

States each community college is expected to include in its application for admission a specific question as to whether the applicant is a current or former member of the armed forces. Urges colleges to work with various organizations to review the issue of in-district tuition for veterans. States that each community college is expected to provide reasonable programming and scheduling accommodations for military duties or training obligations. House adds language that requires community colleges to provide college-level equivalent credit examination opportunities for veterans, active military members, National Guard or military reserves, and when aware that an applicant for admission is a veteran or member of the military, to notify applicant of potential availability of academic credit for college-level military training. Senate retains. Conference concurs with House.

Major Boilerplate Changes from FY 2021-22

Sec. 230. Performance Formula Detail and Local Strategic Value Categories – REVISED

States the formula by which the amount available for performance funding (which is the amount of the annual increase in funding for community college operations) is allocated: 30% proportionate to prior-year base appropriations, 30% based on contact-hour-equated students weighted for health and technology/industrial fields, 10% based on performance completion improvement, 10% based on performance completion number, 10% based on performance completion rate, 5% based on administrative costs, 5% based on meeting certain requirements reflective of providing strategic value to the local community. Lists requirements for the local strategic value categories. States that community colleges must participate and submit semi-annual updates to the Michigan Transfer Network to receive performance funding payments.

Executive adds language specifying the one-time performance formula payments are distributed using the formula.

House revises formula that distributes all operational funding to a formula that multiplies the 3-year average of community colleges' FYES measure by a calculated FYES funding figure. The FYES funding figure is obtained by dividing 75% of the prior fiscal year's operations funding plus any new funding, excluding North American Indian Tuition Waiver funding, by the total sum of all community colleges' 3-year average FYES measure. The formula also distributes \$98.0 million equally divided by all institutions (\$3.5 million per college), and caps individual community college increases at 10% above FY 2021-22 funding levels, redistributing amounts over the cap using an iterative process to every institution below the 10% cap through a revised 3-year average FYES measure. Community colleges below FY 2021-22 funding levels receive additional funding to equal a 1% increase over FY 2021-22 funding.

Senate adds language that provides tuition restraint requirements in order to receive performance funding and one-time performance funding for FY 2022-23; community colleges must limit in-district tuition and fee increases to 5.0% or \$226, whichever is greater. Defines the term "fee" to include the cost of any charges paid by more than half of all resident students. Defines the term "tuition and fee rate" to be the average cost charged to the majority of students for the 2 semesters with the highest amount of full-time equated students during an academic year. Specifies community colleges that violate the tuition restraint cap shall not receive a capital outlay project authorization in FY 2022-23 and FY 2023-24 and will have their appropriation adjusted.

Conference retains use of the current performance formula and concurs with Senate on tuition and fee restraint language, definitions and penalties for violating the tuition and fee cap. Adds language requiring a workgroup consisting of members from the House, Senate, Executive, Michigan Community College Association, and support staff to evaluate the performance formula and equitable community college funding measures and produce recommendations by December 15, 2022.

FY 2022-23 Community College Operations Appropriations Conference Report

% of Formula:			30%	10%	10%	10%	30%	5%	5%	100%						
FY 2021-22																
	Indian Tuition Waiver Payment	FY 2021-22 One-Time Payment	FY 2021-22 Base Appropriation	Performance-Sustainability	Performance-Improvement	Performance-Completion Number	Performance-Completion Rate	Contact Hours	Administrative	Local Strategic Value	Total Formula Distribution	FY 2021 Indian Tuition Waiver Cost	Indian Tuition Waiver Adjustments	Total Indian Tuition Waiver Payment	FY 2022-23 Appropriation	% Change
Alpena	\$23,900	\$53,400	\$5,753,300	\$86,306	\$33,844	\$19,850	\$41,774	\$45,741	\$31,583	\$14,384	\$273,500	\$13,700	(10,200)	\$13,700	\$6,040,500	3.6%
Bay de Noc	111,600	58,000	5,602,800	84,049	27,020	19,431	41,939	54,869	32,863	14,008	274,200	109,700	(1,900)	109,700	5,986,700	3.7%
Delta	60,100	143,400	15,160,500	227,426	60,647	73,006	78,535	214,186	36,042	37,904	727,700	40,200	(19,900)	40,200	15,928,400	3.7%
Glen Oaks	0	33,300	2,651,200	39,771	24,191	9,453	29,945	36,460	4,465	6,629	150,900	0	0	0	2,802,100	4.4%
Gogebic	52,000	42,400	4,873,700	73,111	38,059	11,271	41,693	32,519	20,761	12,185	229,600	42,500	(9,500)	42,500	5,145,800	3.6%
Grand Rapids	198,600	221,500	18,773,100	281,619	78,881	106,940	93,361	352,331	32,987	46,936	993,100	184,400	(14,200)	184,400	19,950,600	3.9%
Henry Ford	15,000	205,800	22,533,100	338,023	108,645	130,163	90,140	409,156	34,545	56,337	1,167,000	31,300	16,300	31,300	23,731,400	4.3%
Jackson	46,200	109,900	12,756,200	191,358	52,368	41,221	51,029	140,543	30,495	31,893	538,900	42,600	(3,600)	42,600	13,337,700	3.3%
Kalamazoo Valley	86,100	134,400	13,099,900	196,514	70,102	60,425	71,099	209,497	35,782	32,752	676,200	56,600	(29,500)	56,600	13,832,700	3.8%
Kellogg	51,300	100,800	10,267,100	154,019	46,551	46,987	60,061	117,975	36,017	25,670	487,300	27,000	(24,300)	27,000	10,781,400	3.5%
Kirtland	6,500	39,100	3,358,400	50,380	53,484	15,919	13,435	49,765	28,128	8,397	219,500	23,100	16,600	23,100	3,601,000	5.8%
Lake Michigan	13,100	52,400	5,702,700	85,547	25,419	23,153	22,813	83,351	21,193	14,258	275,700	12,400	(700)	12,400	5,990,800	3.9%
Lansing	122,700	280,600	32,852,000	492,819	136,702	135,405	150,169	349,510	30,111	82,137	1,376,900	110,300	(12,400)	110,300	34,339,200	3.3%
Macomb	23,300	330,300	34,276,100	514,182	148,752	133,448	155,709	564,717	33,287	85,697	1,635,800	38,500	15,200	38,500	35,950,400	3.8%
Mid-Michigan	153,900	58,000	5,184,400	77,772	28,039	20,305	20,739	90,621	23,285	12,962	273,700	97,600	(56,300)	97,600	5,555,700	3.0%
Monroe County	700	51,200	4,746,200	71,199	27,463	22,838	18,986	74,181	30,848	11,866	257,400	1,400	700	1,400	5,005,000	4.3%
Montcalm	4,800	37,200	3,570,600	53,563	14,284	20,672	14,284	47,520	29,047	8,927	188,300	8,500	3,700	8,500	3,767,400	4.3%
Mott	41,000	142,500	16,440,000	246,620	65,765	62,522	65,765	146,708	29,826	41,103	658,300	28,800	(12,200)	28,800	17,127,100	3.0%
Muskegon	57,500	85,100	9,289,100	139,348	51,673	34,511	55,544	107,175	32,824	23,225	444,300	42,000	(15,500)	42,000	9,775,400	3.6%
North Central	181,200	42,200	3,389,300	50,844	21,496	18,487	31,496	66,323	29,500	8,474	226,600	163,900	(17,300)	163,900	3,779,800	4.6%
Northwestern	251,200	88,600	9,567,100	143,518	47,892	31,540	57,719	107,955	27,118	23,920	439,700	155,500	(95,700)	155,500	10,162,300	2.6%
Oakland	33,500	240,000	22,211,700	333,202	117,818	135,737	108,287	475,370	31,865	55,534	1,257,800	35,800	2,300	35,800	23,505,300	4.5%
Schoolcraft	38,800	151,700	13,196,200	197,959	59,029	81,236	70,373	268,588	33,148	32,993	743,300	21,200	(17,600)	21,200	13,960,700	4.3%
Southwestern	34,100	68,400	6,979,400	104,699	90,531	19,815	27,920	66,431	26,588	17,450	353,400	27,100	(7,000)	27,100	7,359,900	3.9%
St. Clair County	15,100	78,400	7,385,200	110,787	30,597	47,040	49,643	118,605	26,272	18,464	401,400	18,600	3,500	18,600	7,805,200	4.4%
Washtenaw	35,300	189,400	13,855,900	207,855	67,584	206,350	75,221	368,423	35,370	34,643	995,400	23,700	(11,600)	23,700	14,875,000	5.6%
Wayne County	15,000	173,700	17,593,400	263,922	70,379	80,310	70,379	225,789	27,979	43,987	782,700	8,600	(6,400)	8,600	18,384,700	3.4%
West Shore	20,200	24,800	2,585,600	38,787	21,184	10,362	10,343	30,888	17,269	6,465	135,400	21,200	1,000	21,200	2,742,200	4.2%
Total	\$1,692,700	\$3,236,500	\$323,654,200	\$4,855,200	\$1,618,400	\$1,618,400	\$1,618,400	\$4,855,200	\$809,200	\$809,200	\$16,184,000	\$1,386,200	(\$306,500)	\$1,386,200	\$341,224,400	3.8%

Requirement to receive performance funding for FY 2022-23:

1. Restrain FY 2022-23 in-district tuition/fee rate increase to 5.0% or \$226 (whichever is greater)

Data Notes		
Component	Source	Years
Performance improvement	CEPI	FYs 2018-2020
Performance completion number	Federal IPEDS	FYs 2018-2020
Performance completion rate	CEPI	FYs 2018-2020
Contact hours	State MCCDI	FY 2021
Administrative	State MCCDI	FYs 2020-2021

**FY 2022-23: HIGHER EDUCATION
Summary: Conference Report
Article 3, Senate Bill 845 (S-1) CR-1**



Analyst: Perry Zielak

IDG/IDT	FY 2021-22 YTD as of 2/9/22	FY 2022-23 Executive	FY 2022-23 House	FY 2022-23 Senate	FY 2022-23 Conference	Difference: Conference From FY 2021-22 YTD	
						Amount	%
	\$0	\$0	\$0	\$0	\$0	\$0	--
Federal	128,526,400	122,426,400	391,726,400	128,526,400	128,526,400	0	0.0
Local	0	0	0	0	0	0	--
Private	0	0	0	0	0	0	--
Restricted	361,403,300	347,888,300	861,015,300	1,290,088,300	347,888,300	(13,515,000)	(3.7)
GF/GP	1,317,821,500	1,382,300,200	1,222,976,900	1,384,816,200	1,545,721,000	227,899,500	17.3
Gross	\$1,807,751,200	\$1,852,614,900	\$2,475,718,600	\$2,803,430,900	\$2,022,135,700	\$214,384,500	11.9

Notes: (1) FY 2021-22 year-to-date figures include mid-year budget adjustments through February 9, 2022. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Higher Education budget, contained in Article III of the compiled School Aid Act, provides funding for operational support of the state's 15 public universities, the AgBioResearch and Extension programs operated by Michigan State University; some retirement costs for employees who participate in the state public school employee retirement system; various financial aid programs for students attending public and independent colleges and universities in the state; and several other smaller higher education-related programs.

Major Budget Changes from FY 2021-22 YTD Appropriations

1. University Operations Increase

Executive includes a net increase of \$143.9 million GF/GP for university operations, a 9.7% increase. This includes:

- \$146.0 million GF/GP (\$73.0 million GF/GP ongoing and \$73.0 million GP/GP one-time), or 10.0%, increase to operations grants for universities.
- \$12.7 million GF/GP increase to fund the first year of a four-year phase-in of a \$4,500 funding floor based on fiscal year equated students (FYES).
- Removal of \$14.6 million GF/GP one-time FY 2021-22 operations funding.
- \$344,700 GF/GP decrease based on FY 2020-21 North American Indian Tuition Waiver program costs reported by institutions.

Attainment of the ongoing and one-time operations increases, labeled operational support payments, would be conditioned on restraining resident undergraduate tuition and fee increases to the greater of 5.0% or \$722 (set at 4.2% or \$590 in the current year). Projected funding increases for universities would range from 8.4% to 20.0%. Total funding for operations would be \$1.6 billion Gross (\$1.3 billion GF/GP).

House includes a net increase of \$48.1 million Gross (reduction of \$14.9 million GF/GP) for university operations, a 3.2% increase. This includes:

- \$63.0 million SAF increase to fund a \$4,672 funding floor based on FYES.
- Removal of \$14.6 million GF/GP one-time FY 2021-22 operations funding.

[continued on next page]

	FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
Gross	\$1,487,758,800	\$55,038,300
Restricted	343,168,300	0
GF/GP	\$1,144,590,500	\$55,038,300

1. University Operations Increase (continued)

- \$344,700 GF/GP decrease based on FY 2020-21 North American Indian Tuition Waiver program costs reported by institutions.

Attainment of all operations funding would be conditioned on restraining resident undergraduate tuition and fee increases to the greater of 4.4% or \$636 (set at 4.2% or \$590 in the current year). Projected funding increases for universities would range from (1.0%) to 46.1%. Total funding for operations would be \$1.5 billion Gross (\$1.1 billion GF/GP).

Senate includes a net increase of \$145.9 million Gross (reduction of \$215.1 million GF/GP) for university operations, a 9.8% increase. This includes:

- \$361.0 million fund shift from GF/GP to SAF.
- \$160.7 million GF/GP (\$80.3 million GF/GP ongoing and \$80.3 million GF/GP one-time), or 11.0%, increase to operations grants for universities, which would be distributed through a revised performance funding formula. The formula would distribute 1/3 funding across-the-board, 1/3 based on FY 2020-21 degrees conferred, and 1/3 based on FY 2020-21 student headcount.
- Removal of \$14.6 million GF/GP one-time FY 2021-22 operations funding.
- \$2.3 million GF/GP decrease based on the elimination of King-Chavez-Parks (KCP) program funding that was included in university base operations funding.
- \$1.9 million GF/GP increase based on a new student retention program, which adds \$131,300 to each university's base operations funding.
- \$499,500 GF/GP increase based on pregnant and parenting student service funding, which adds \$33,300 to each university's base operations funding for a pregnant and parenting student service office.
- \$344,700 GF/GP decrease based on FY 2020-21 North American Indian Tuition Waiver program costs reported by institutions.

Attainment of performance funding would be conditioned on restraining resident undergraduate tuition and fee increases to the greater of 5.0% or \$722 (set at 4.2% or \$590 in the current year). Projected funding increases for universities would range from 6.7% to 14.2%. Total funding for operations would be \$1.6 billion Gross (\$929.5 million GF/GP).

Conference includes a net increase of \$55.0 million GF/GP for university operations, a 3.7% increase. This includes:

- \$52.3 million GF/GP increase to operations grants for universities, with universities participating in MPERS receiving a 2% increase, and non-MPERS universities receiving up to a 5% increase. (Universities below \$4,500 FYES funding floor would realize an operations increase greater than 5%).
- \$17.7 million GF/GP increase to fund the first year of a three-year phase-in of a \$4,500 funding floor based on fiscal year equated students (FYES).
- Removal of \$14.6 million GF/GP one-time FY 2021-22 operations funding.
- \$344,700 GF/GP decrease based on FY 2020-21 North American Indian Tuition Waiver program costs reported by institutions.

Attainment of the ongoing and one-time operations increases, labeled operational support payments, would be conditioned on restraining resident undergraduate tuition and fee increases to the greater of 5.0% or \$722 (set at 4.2% or \$590 in the current year).

[continued on next page]

Major Budget Changes from FY 2021-22 YTD Appropriations

**FY 2021-22
Year-to-Date
(as of 2/9/22)**

**FY 2022-23
Conference
Change**

1. University Operations Increase (continued)

Projected funding changes for universities would range from 0.0% to 12.5%. Total funding for operations would be \$1.5 billion Gross (\$1.2 billion GF/GP).

2. Michigan State University Extension and AgBioResearch Programs

Gross	\$65,724,200	\$2,602,900
GF/GP	\$65,724,200	\$2,602,900

Executive includes a net increase of \$5.9 million GF/GP for MSU's AgBioResearch and Extension program funding. This includes an ongoing operations increase for the MSU AgBioResearch program of \$1.7 million GF/GP, a one-time funding increase of \$1.7 million GF/GP, and removal of one-time FY 2021-22 funding of \$349,400 GF/GP. Additionally, the MSU Extension program includes a net increase of \$2.7 million GF/GP comprising an ongoing and one-time operations increase of \$1.5 million GF/GP and the removal of one-time FY 2021-22 funding of \$301,400 GF/GP. These adjustments represent a 10.0% increase for both programs. Total funding for AgBioResearch and Extension programs would be \$71.6 million GF/GP.

House includes a net decrease of \$650,800 GF/GP for MSU's AgBioResearch and Extension program funding. This includes removal of one-time FY 2021-22 funding of \$349,400 GF/GP for AgBioResearch and \$301,400 GF/GP for Extension. Total funding for AgBioResearch and Extension programs would be \$65.1 million GF/GP.

Senate includes a net increase of \$6.5 million GF/GP for MSU's AgBioResearch and Extension program funding. This includes an ongoing operations increase for AgBioResearch of \$1.9 million GF/GP, a one-time operations increase of \$1.9 million GF/GP, and removal of one-time FY 2021-22 funding of \$349,400 GF/GP. Additionally, the MSU Extension program includes a net increase of \$3.0 million GF/GP comprising an ongoing and one-time operations increase of \$1.7 million GF/GP and the removal of one-time FY 2021-22 funding of \$301,400 GF/GP. These adjustments represent a 11.0% increase for both programs. Total funding for AgBioResearch and Extension programs would be \$72.2 million GF/GP.

Conference includes a net increase of \$2.6 million GF/GP for MSU's AgBioResearch and Extension program funding. This includes an ongoing operations increase for the MSU AgBioResearch program of \$1.7 million GF/GP, and removal of one-time FY 2021-22 funding of \$349,400 GF/GP. Additionally, the MSU Extension program includes a net increase of \$1.2 million GF/GP comprising an ongoing operations increase of \$1.5 million GF/GP and the removal of one-time FY 2021-22 funding of \$301,400 GF/GP. These adjustments represent a 5.0% increase for both programs. Total funding for AgBioResearch and Extension programs would be \$68.3 million GF/GP.

3. Michigan Public School Employee Retirement System (MPERS) State Share of Unfunded Actuarial Accrued Liability (UAAL) Stabilization Payment

Gross	\$13,495,000	(\$13,425,000)
Restricted	13,495,000	(13,425,000)
GF/GP	\$0	\$0

Executive decreases funding by \$13.4 million School Aid Fund (SAF) for the state's share of the universities' MPERS UAAL contribution, a 99.5% decrease. The state's share is the difference between the calculated UAAL contribution to the system and the employer contribution cap of 25.73% of payroll for the seven universities with MPERS employees (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western). The amount needed for the state share was reduced due to the one-time MPERS payment of \$84.7 million GF/GP appropriated in FY 2021-22. Total funding for the state share of MPERS UAAL would be \$70,000 SAF. House concurs. Senate concurs. Conference concurs.

Major Budget Changes from FY 2021-22 YTD Appropriations		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
4. MPSERS Normal Cost Offset		Gross	\$4,740,000
<u>Executive</u> decreases reimbursement funding provided to universities by \$90,000 SAF, a 1.9% decrease, for the normal cost required to maintain the assumed rate of return for MPSERS at 6.8%. Total funding for the MPSERS Normal Cost Offset would be \$4.7 million SAF. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Restricted	4,740,000	(\$90,000)
	GF/GP	\$0	\$0
5. MPSERS UAAL One-Time Payment		Gross	\$84,741,700
<u>Executive</u> removes \$84.7 million GF/GP in one-time funding for the state's share of the universities' MPSERS UAAL contribution.	GF/GP	\$84,741,700	(\$84,741,700)
<u>House</u> includes net increase of \$364.9 million Gross (increase of \$449.6 million SAF, decrease of \$84.7 million GF/GP) in one-time funding for the state's share of the universities' MPSERS UAAL contribution. Total funding for the MPSERS UAAL One-Time payment would be \$449.6 million SAF.			
<u>Senate</u> includes net increase of \$496.5 million Gross (increase of \$581.2 million SAF, decrease of \$84.7 million GF/GP) in one-time funding for the state's share of the universities' MPSERS UAAL contribution. Total funding for the MPSERS UAAL One-Time payment would be \$581.2 million SAF.			
<u>Conference</u> concurs with Executive.			
6. Postsecondary Scholarship Fund		Gross	\$0
<u>Senate</u> adds \$361.0 million GF/GP for the new Michigan Achievement Scholarship program, which would provide 2022 high school or equivalent certificate graduates with up to \$3,000 annually for students attending a community college, tribal institution or qualified private training institution, or up to \$6,000 annually for students attending a public university, or nonprofit independent college or university. Total funding for Michigan Achievement Scholarships would be \$361.0 million GF/GP. <u>Conference</u> adds \$250.0 million GF/GP for a to-be-determined postsecondary scholarship. The funds would be deposited into the Postsecondary Scholarship Fund, managed by the Department of Treasury, and subject to future appropriation.	GF/GP	\$0	\$250,000,000
		\$0	\$250,000,000
7. Ethical Stem Cell/Fetal Tissue Research		Gross	\$0
<u>House</u> adds \$5.0 million GF/GP for research grants awarded to public research universities that agree to not conduct any research on aborted fetal tissue. <u>Senate</u> does not include. <u>Conference</u> concurs with House.	GF/GP	\$0	\$5,000,000
		\$0	\$5,000,000
8. Pregnant and Parenting Support Services		Gross	\$0
<u>House</u> adds \$500,000 SAF for pregnant and parenting services. Universities that establish and operate a pregnant and parenting student services office according to the guidelines found in 2004 PA 500 are eligible for grants to operate the office. <u>Senate</u> includes alternative funding structure where \$33,300 is added to each university's operations funding to operate a pregnant and parenting student service office according to the guidelines found in section 275j – See Major Budget Changes Item #1. <u>Conference</u> concurs with House but revises funding source from SAF to GF/GP.	GF/GP	\$0	\$500,000
		\$0	\$500,000
9. Japan Center for Michigan Universities		Gross	\$500,000
<u>Executive</u> removes \$500,000 GF/GP in one-time funding to support operations at the Japan Center for Michigan Universities hosted by Michigan State University. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	GF/GP	\$500,000	(\$500,000)
		\$500,000	(\$500,000)

<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>		<u>FY 2021-22 Year-to-Date (as of 2/9/22)</u>	<u>FY 2022-23 Conference Change</u>
10. King-Chavez-Parks (KCP) Programs	Gross	\$2,691,500	\$0
<u>Senate</u> reduces \$2.7 million GF/GP through the elimination of the KCP Select Student Support Services, College/University Partnerships and Morris Hood, Jr. Educator Development programs. KCP programs that were funded through university operations funding were also eliminated. <u>Conference</u> maintains current funding levels.	GF/GP	\$2,691,500	\$0
11. Tuition Incentive Program	Gross	\$71,300,000	\$0
<u>Executive</u> decreases Tuition Incentive Program (TIP) by \$6.1 million federal TANF funding, a 8.6% decrease. TIP pays Medicaid-eligible students' tuition costs for associate degrees under Phase I and bachelor's degrees under Phase II. The decrease is due to potential cost savings through implementation of a program reimbursement rate cap of 2.5 times the average in-district community college tuition rate. Total funding for TIP would be \$65.2 million TANF. <u>House</u> maintains current funding levels and does not include the program reimbursement rate cap. Total funding for TIP would be \$71.3 million TANF. <u>Senate</u> concurs with House. <u>Conference</u> concurs with House.	Federal	71,300,000	0
	GF/GP	\$0	\$0
12. Critical Skills Pilot Program	Gross	\$0	\$0
<u>Senate</u> adds \$2.5 million GF/GP for a pilot program located at Michigan Technological University to increase the number of critical skill degrees awarded by the university. <u>Conference</u> does not include.	GF/GP	\$0	\$0
13. Wayne State University Karmanos Cancer Institute Project	Gross	\$0	\$0
<u>House</u> adds \$100.0 million federal Coronavirus State Fiscal Recovery Fund for Wayne State University's Karmanos Cancer Institute project. <u>Senate</u> does not include. <u>Conference</u> concurs with Senate.	Federal	0	0
	GF/GP	\$0	\$0
14. Detroit Center for Innovation Project	Gross	\$0	\$0
<u>House</u> adds \$100.0 million federal Coronavirus State Fiscal Recovery Fund for the Detroit Center for Innovation project. <u>Senate</u> does not include. <u>Conference</u> concurs with Senate.	Federal	0	0
	GF/GP	\$0	\$0
15. Michigan State University Dairy and Greenhouse Renovation Project	Gross	\$0	\$0
<u>House</u> adds \$53.0 million federal Coronavirus State Fiscal Recovery Fund for Michigan State University's Dairy and Greenhouse Renovation project. <u>Senate</u> does not include. <u>Conference</u> concurs with Senate.	Federal	0	0
	GF/GP	\$0	\$0
16. Grand Valley State University Competency-Based Education Incubator Project	Gross	\$0	\$0
<u>House</u> adds \$5.5 million federal Coronavirus State Fiscal Recovery Fund for the creation of the Competency-Based Education Incubator project located at Grand Valley State University. <u>Senate</u> does not include. <u>Conference</u> concurs with Senate.	Federal	0	0
	GF/GP	\$0	\$0
17. Healthcare Workforce and University Collaborative	Gross	\$0	\$0
<u>House</u> adds \$4.7 million federal Coronavirus State Fiscal Recovery Fund for the creation of the Healthcare Workforce and University Collaborative administered by the Michigan Health and Hospital Association. <u>Senate</u> does not include. <u>Conference</u> concurs with Senate.	Federal	0	0
	GF/GP	\$0	\$0
18. Ferris State University Jim Crow Museum Expansion Project	Gross	\$0	\$0
<u>House</u> adds \$1.0 million GF/GP for Ferris State University's Jim Crow Museum expansion project. <u>Senate</u> does not include. <u>Conference</u> concurs with Senate.	GF/GP	\$0	\$0

<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>		<u>FY 2021-22 Year-to-Date (as of 2/9/22)</u>	<u>FY 2022-23 Conference Change</u>
19. University of Michigan Electric Vehicle Teaching, Training and Development Center	Gross	\$0	\$0
	GF/GP	\$0	\$0

House adds \$100 GF/GP placeholder for the University of Michigan's electric vehicle teaching, training and development center. Senate does not include. Conference concurs with Senate.

Major Boilerplate Changes from FY 2021-22

Sec. 236h. FY 2021-22 MPSERS One-Time Payment Detail – REVISED

Executive deletes language detailing the FY 2021-22 one-time payment for MPSERS UAAL contributions to the system for the seven universities with MPSERS employees (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western) and states payments will be distributed no later than December 31, 2021. House revises language detailing the \$449.6 million FY 2022-23 one-time payment for MPSERS UAAL contributions and states payments will be distributed no later than December 31, 2022. Senate revises language detailing the \$581.2 million MPSERS UAAL FY 2022-23 payoff and adds language specifying that excess amounts over UAAL fulfillment must be returned to the state. Conference revises language to increase the FY 2021-22 MPSERS UAAL contribution by \$300.0 million (see Supplemental Items below).

Sec. 236j. FY 2021-22 MPSERS One-Time Payment Detail – NOT INCLUDED

House adds language detailing the FY 2021-22 one-time payment of \$200.0 million for MPSERS UAAL contributions to the system for the seven universities with MPSERS employees (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western) and states payments will be distributed no later than September 30, 2022. Senate does not include. Conference does not include.

Sec. 236j. Postsecondary Scholarship Fund Detail – NEW

Conference adds language creating the Postsecondary Scholarship Fund in the Department of Treasury. Money in the fund would require an appropriation to be expended; provides that money in the fund at the end of a fiscal year does not lapse; and deposits \$250.0 million into the fund for FY 2022-23.

Sec. 236k. Fiscal Year Equated Student (FYES) Funding Floor – NEW

Executive adds language detailing the four-year implementation of a \$4,500 FYES funding floor for each university below the stated funding calculation. House adds language detailing the implementation of a \$4,672 FYES funding floor for each university below the funding calculation. Senate does not include. Conference adds language detailing the three-year implementation of a \$4,500 FYES funding floor for each university below the funding calculation.

Sec. 245. Transparency Website and Various Reporting Requirements – RETAINED

Requires each university to post on its website specified data on budget, revenue, expenditures, and employee compensation, as well as university performance data, information on transfer policies and opportunities for high school students to earn college credit, collective bargaining agreements, benefit plans, and audits. Requires universities submit information to the state budget director, who would compile and report the data to the House and Senate appropriation subcommittees on higher education and the House and Senate fiscal agencies. Executive deletes reporting requirement on submission of reports to the state budget director and that state budget director determine compliance and language granting authority to withhold payments for a university not in compliance. Deletes reporting requirements about institutional positions in addition to reporting on career and technical programs, dual enrollment and early middle college programs. House retains. Senate concurs with House. Conference concurs with House.

Sec. 245a. Campus Safety Information and Resources, Safety Reporting Requirements – REVISED

Requires universities to develop a "campus safety information and resources" webpage, which must be linked and displayed on their home webpage. The page must display various safety information and policies, and the schools must certify compliance to the state budget director by October 1, 2021, or have monthly state payments withheld. Executive deletes certification requirement to the state budget director. House updates certification deadline to October 1, 2022. Senate concurs with House. Conference concurs with House.

Sec. 248. Michigan Achievement Scholarship Program Detail – NOT INCLUDED

Senate adds language specifying criteria for Michigan Achievement Scholarship eligibility, specifies grant amount of up to \$3,000 for students attending a community college, tribal college or qualified private training institution or up to \$6,000 for students attending a public university of independent nonprofit college or university. Directs Department of Treasury to report on awarded scholarship details by December 1 and designates unexpended funds as a work project. Conference does not include.

Major Boilerplate Changes from FY 2021-22

Sec. 251. Michigan Competitive Scholarship Program Detail – REVISED

Provides for distribution of funds appropriated for State Competitive Scholarships. Specifies grant amount of \$1,000, unless insufficient funds are available, in which case a report is required. Executive revises award amount from \$1,000 to \$1,200. House revises award amount from \$1,000 to \$1,500. Senate concurs with House. Conference concurs with House.

Sec. 252. Tuition Grant Program Detail – REVISED

Provides for distribution of funds appropriated for Tuition Grants; specifies grant amount of \$2,800, unless insufficient funds are available, in which case a report is required. Executive revises award amount from \$2,800 to \$2,900 and deletes language that specifies that the \$4.8 million institutional cap does not apply to any other student financial aid program or in combination with any other financial aid program. House revises award amount from \$2,800 to \$3,000, raises institutional cap to \$5.0 million, and adds intent language encouraging the Department of Treasury to award both Tuition Grants and Competitive Scholarships to a student if they are eligible for both. Senate revises award amount from \$2,800 to \$3,000, requires private colleges and universities who participate in tuition grant program to submit its annual Clery Act report and deletes Title IX and sexual assault response efforts reporting requirement. Conference raises award amount from \$2,800 to \$3,000 and raises institution cap to \$5.0 million.

Sec. 256. Tuition Incentive Program Detail – REVISED

Specifies criteria for Tuition Incentive Program (TIP) eligibility; provides for award conditions and limits under Phases I (associate degree and certificate programs) and II (third and fourth years toward bachelor's degree) of the program. Executive adds language that states the program will cover tuition and fees that do not exceed 2.5x the in-district community college tuition per-credit rate of the previous academic year. House adds language removing individual annual and semester credit limits, implements a semester reimbursement rate on community college mandatory fees at \$450 and changes the reimbursement rate for students enrolled at independent colleges and universities from the average in-district community college per-credit rate to lower division resident tuition and fees. Senate concurs with House on revising the reimbursement rate for independent colleges and universities. Conference concurs with House on removing individual annual and semester credit limits.

Sec. 260. Student Loan and Financial Aid Website – REVISED

Requires the Department of Treasury, working with the Michigan College Access Network, the Michigan Association of School Counselors, the Michigan Association of State Universities (MASU), the Michigan Community College Association (MCCA), and Michigan Independent Colleges and Universities (MICU) to the extent possible, create a website for students containing various student loan and other financial aid information. House revises loan providers to loan amortization information. Senate adds various definitions and requires Treasury to audit and update the website annually. Conference concurs with House and Senate revisions.

Sec. 261. University of Michigan's Douglas Lake Biological Station – RETAINED

Executive deletes legislative intent language that designates the University of Michigan's Douglas Lake Biological Station as a unique research resource and aims to protect the lake area. House retains. Senate concurs with House. Conference concurs with House.

Sec. 262. Critical Skills Pilot Program Detail – NOT INCLUDED

Senate adds language detailing a pilot program at Michigan Technological University to increase the number of critical skills degrees awarded and requires a report from Michigan Tech on program details by April 1. Conference does not include.

Sec. 265. Performance Funding Tuition and Fees Restraint Requirement – REVISED

Provides tuition restraint requirements in order to receive performance funding increase. Executive revises requirements to apply to both one-time and on-going operational support payments for FY 2022-23. Revises tuition restraint cap for universities to the greater of 5.0% or \$722 (currently set at 4.2% or \$590). Deletes legislative intent language that indicates universities that violate the tuition restraint cap shall not receive a capital outlay project authorization in FY 2022-23 and FY 2023-24 and will have its appropriation adjusted. House revises requirements to apply to operations funding for FY 2022-23 and revises tuition restraint cap for universities to the greater of 4.4% or \$636 (currently set at 4.2% or \$590). Senate revises requirements to apply to both one-time and on-going operational support payments for FY 2022-23, 2023-24, and 2024-25, and revises tuition restraint cap for universities to the greater of 5.0% or \$722. Conference revises requirements to apply to both operations increase and the per-student funding floor for FY 2022-23 and revises tuition restraint cap for universities to the greater of 5.0% or \$722.

Major Boilerplate Changes from FY 2021-22

Sec. 265a. Performance Funding Formula Detail and Additional Requirements – REVISED

Includes requirements for a university to receive the performance funding increase. Executive revises language specifying funding applies to FY 2022-23 only. Replaces "performance funding" with "operational support payments and one-time operational support payments." Revises reporting date from October 1 to the last business day of August. Deletes language detailing the performance formula and revises to state that universities receive operational support payments as an across-the-board funding increase proportional to each university's share of total operations funding from the prior fiscal year. Deletes intent language about allocating more funding based on performance metrics in future years.

House revises language specifying operations funding applies to FY 2022-23 only; updates reporting date to October 1, 2022; increases the number of reverse transfer agreements from 3 to 4; revises dual enrollment credit certification; suspends the performance formula for FY 2022-23; and revises intent language on a future operations funding formula centered on fiscal year equated students. Senate revises requirements to apply to both one-time and on-going operational support payments for FY 2022-23, 2023-24, and 2024-25. Details a new performance formula that distributes 1/3 of funding in proportion to FY 2021-22 levels, 1/3 based on total number of degrees conferred and 1/3 based on student headcount based on two groupings: Michigan State, UM-Ann Arbor and Wayne State, and the remaining 12 universities. A university will receive additional funding if it does not receive at least 5%, to be taken proportionally from its corresponding group. Conference concurs with House on dual enrollment credit certification language.

Sec. 265e. Distribution of Sexual Assault Prevention, Safety, and Mental Health Funds – RETAINED

Executive deletes legislative intent language that encourages universities to use a portion of operations funding for sexual assault prevention, campus safety, and student mental health programs. House retains. Senate concurs with House. Conference concurs with House.

Sec. 265f. College Level Equivalent Credit Examination Requirements – NEW

House adds language that requires public universities to develop and implement policies for awarding academic credit for college level equivalent credit examinations, allow students to earn college credit through exams once enrolled, post the policies and opportunities for credit examinations and submit a report if the university requires exam scores higher than those recommended by the American Council on Education to earn credit through examinations. Senate does not include. Conference concurs with House.

Sec. 265g. Accelerated Degree Completion Pathways Requirement – NEW

House adds language that requires public universities to provide all students with information on accelerated degree completion pathways within the first semester of enrollment, post the information on a public website and create accelerated degree completion pathways if they do not exist. Independent colleges and universities are encouraged to create accelerated degree completion pathways. Senate does not include. Conference concurs with House.

Sec. 265h. University Graduates Remaining In State Report – NOT INCLUDED

House adds language that requires public universities to report on the percentage of graduates that remain in the state upon graduation, 1 year after graduation and 5 years after graduation for the most recent five graduating classes. Senate does not include. Conference concurs with Senate.

Sec. 266a. University Declining Enrollment Testimony – NEW

Senate adds intent language stating public universities who have a 10% decline in enrollment since 2012 may be called to testify to the House or Senate Higher Education appropriation subcommittees to answer questions on enrollment, finances, tuition and possible consolidation of services with another public university. Conference concurs with Senate.

Sec. 268. North American Indian Tuition Waiver Reporting Requirements – RETAINED

States legislative intent that funds be allocated for unfunded Indian Tuition Waiver costs at public universities from the General Fund. Requires Department of Civil Rights to report certain information related to the waivers by January 15, and requires universities and tribal colleges receiving waiver pass-through funding to provide data under guidelines and procedures developed by the Department of Civil Rights by January 1. Executive deletes legislative intent language that states unfunded Indian Tuition Waiver costs be allocated from the General Fund. House retains. Senate concurs with House. Conference concurs with House.

Sec. 269. Saginaw Chippewa Tribal College North American Indian Tuition Waiver Funding – REVISED

Specifies an \$82,400 pass-through payment from Central Michigan's North American Indian Tuition Waiver appropriation to Saginaw Chippewa Tribal College for costs of the Indian Tuition Waiver Program. Requires the tribal college to report waiver information specified under Sec. 268 to the Department of Civil Rights. Executive revises payment from \$82,400 to \$31,000. House concurs. Senate concurs. Conference concurs.

Major Boilerplate Changes from FY 2021-22

Sec. 270c. Keweenaw Bay Ojibwa Community College North American Indian Tuition Waiver Funding – REVISED

Specifies a \$50,000 pass-through payment from Northern Michigan's North American Indian Tuition Waiver appropriation to Keweenaw Bay Ojibwa Community College for costs of the Indian Tuition Waiver Program. Requires the tribal college to report waiver information specified under Sec. 268 to the Department of Civil Rights. Executive revises payment from \$50,000 to \$87,800. House concurs. Senate concurs. Conference concurs.

Sec. 271a. Union-Related Activities Prohibition – RETAINED

Executive deletes legislative intent language that prohibits universities from knowingly and directly using state funds to offer instructional activity that targets specific companies or specific groups of companies for unionization or decertification of a union. House retains. Senate concurs with House. Conference concurs with House.

Sec. 274. Embryonic Stem Cell Research Reporting – REVISED

Executive deletes legislative intent language that requires universities conducting research using human embryonic stem cells to report to the Department of Health and Human Services regarding compliance with federal guidelines and stem cell lines derived by university. House revises reporting dates. Senate revises reporting dates and changes report recipient to the House and Senate Higher Education appropriation subcommittees, fiscal agencies and state budget director. Conference concurs with Senate.

Sec. 274a. Ethical Stem Cell/Fetal Tissue Research – NEW

House adds language that specifies a public research university will be awarded research grant funding if the university agrees to not conduct any research on aborted fetal tissue. Senate does not include. Conference concurs with House.

Sec. 275. University Veteran-Friendly Policies – REVISED

Requires universities to participate in the Yellow Ribbon GI Education Enhancement Program and provide other veterans-related services. Requires report on program participation. States universities should consider all veterans as in-state residents for determining tuition/fees and waive enrollment fees for all veterans. Requires reasons programming and scheduling accommodation for military duties and training obligations. Requires report on all services provided specific to veterans and active duty military personnel. House adds language requiring universities to provide college-level equivalent credit examination opportunities for veterans, active military members, National Guard or military reserves, and to grant college credit or create a structure that awards college credit for military service and prior experiences. Senate retains. Conference concurs with House.

Sec. 275a. Self-Liquidating Projects Restriction and Capital Outlay Reporting – DELETED

Executive deletes language that prohibits use of state funds for self-liquidating projects and requires compliance with Joint Capital Outlay Subcommittee reporting requirements, with specified penalty of 1.0% appropriation reduction if funds are used for a self-liquidating project. House retains. Senate concurs with Executive. Conference concurs with Executive.

Sec. 275b. Veteran-Friendly Admissions Policies – REVISED

Requires universities, when aware that an applicant for admission is a veteran or member of the military, to notify applicant of potential availability of academic credit for college-level military training. House adds language requiring universities to inform applicants of college level equivalent credit examination opportunities. Senate retains. Conference concurs with House.

Sec. 275d. Communication with the Legislature – RETAINED

Executive deletes legislative intent language that urges a university to not take disciplinary action against an employee for communicating with the legislature. House retains. Senate retains. Conference retains.

Sec. 275f. Free and Open Speech Policies Reporting Requirement – RETAINED

Executive deletes legislative intent language that requires universities to report on activities related to strategic planning or assessment of policies that provide for open and free speech while protecting students from hate speech and discrimination. House retains. Senate retains. Conference retains.

Sec. 275g. COVID-19 Federal Funding Reporting Requirement – REVISED

Executive deletes language that requires universities to report all federal funding received related to the COVID-19 pandemic and requires report to be posted on a public website. House revises language to include the Coronavirus Response and Relief Supplemental Appropriations Act and the American Rescue Plan Act of 2021. Senate retains. Conference concurs with House.

Sec. 275h. Campus Advocacy Policy – RETAINED

Executive deletes legislative intent language that requires universities adopt advocacy policies for distribution and demonstrations around first amendment activities and political speech. House retains. Senate retains. Conference retains.

Major Boilerplate Changes from FY 2021-22

Sec. 275i. University COVID-19 Vaccination Exemption Requirement – REVISED

Executive deletes exemptions and reporting requirements that universities must provide to students if a campus mandatory vaccine policy is implemented. House retains. Senate revises language specifying a public university cannot require a COVID-19 vaccination for enrollment, on-campus housing or in-person courses, cannot issue a fine or penalty to a student who does not complete a COVID-19 test, and shall have monthly operations payments withheld for violation of the policy. Conference revises language to include employees to exemptions and reporting requirements and adds details around exemptions, accommodations and reporting requirements.

Sec. 275j. Post-Secondary Degree, Certification or Credential Obtainment Goal – NEW

Executive adds language that states a goal is set of 60% of Michigan residents achieve a post-secondary credential, certification or degree by 2030 as Sec. 275h. House concurs but adds as Sec. 275j. Senate does not include. Conference concurs with House.

Sec. 275k. Pregnant and Parenting Student Services Program Requirements – NEW

Senate adds language detailing the \$33,300 payment included in each university's operations appropriation and requirements for operating a pregnant and parenting student service office, adds a reporting requirement for universities that establish a program, and requires unexpended and unencumbered funding to be returned to the state. Conference adds language detailing the Pregnant and Parenting Student Support Services program, states that individual institutional awards for the program cannot exceed \$50,000 and must have a 30% university match, gives the Department of Labor and Economic Opportunity administrative responsibility for the program, and adds a reporting requirement for universities that establish a program. (Senate added as Sec. 275j).

Sec. 275k. Public University Operations Rainy Day Fund – NOT INCLUDED

House adds language that encourages public universities to maintain a rainy day fund that equals at least 5% of the university's general fund operating budget. Senate does not include. Conference concurs with Senate.

Sec. 276. Martin Luther King, Jr. – Cesar Chavez – Rosa Parks (KCP) Future Faculty Program – REVISED

Provides for program, funded by allocations from public university appropriations, intended to increase number of academically or economically disadvantaged candidates pursuing faculty teaching careers, and details requirements of unexpended and unencumbered program funds. Executive adds language to include revenue collected from defaulted fellowship agreements. House concurs. Senate deletes. Conference concurs with Executive.

Sec. 277. KCP College Day Program – RETAINED

Senate deletes language that provides for program, funded by allocations from public university appropriations, intended to introduce academically or economically disadvantaged schoolchildren to the potential of a college education. Conference retains.

Sec. 278. KCP Select Student Support Services Program – REVISED

Provides for program, funded by distinct appropriation for grants to public/independent institutions, intended to develop academically/economically disadvantaged student retention programs. Executive adds language specifying a two-year award period. House concurs. Senate revises language detailing the \$131,300 payment included in each university's operation appropriation for student retention programs. The program must include equal university-based funding, limits administrative costs, adds a reporting requirement for universities that establish a program, and requires unexpended and unencumbered funding to be returned to the state. Conference concurs with Executive.

Sec. 279. KCP College/University Partnership Program – REVISED

Provides for program, funded by distinct appropriation for grants to public/independent institutions, intended to increase the number of academically or economically disadvantaged students who transfer from community colleges to baccalaureate institutions. Executive adds language specifying a two-year award period. House concurs. Senate deletes. Conference concurs with Executive.

Sec. 280. KCP Visiting Professors Program – REVISED

Provides for program, funded by allocations from public university appropriations, intended to increase the number of instructors to provide role models for academically or economically disadvantaged students, and details requirements of unexpended and unencumbered program funds. Executive adds language specifying a two-year award period. House concurs. Senate deletes. Conference concurs with Executive.

Sec. 281a. KCP Reporting Requirements – RETAINED

Executive deletes language that requires public universities to report various data about the six support programs behind the King-Chavez-Parks university programs to the Department of Labor and Economic Opportunity (LEO) by December 15 and requires LEO report the compiled information to the legislature and state budget director by February 15. House retains. Senate concurs with Executive. Conference concurs with House.

Major Boilerplate Changes from FY 2021-22

Sec. 282. Unspent KCP Funds Reporting Requirement, Reallocation, and Financial Aid Restriction – RETAINED
Senate deletes language that provides for reallocation of KCP grant funds from institutions that do not fully expend their funds and deletes report that details unexpended funds and plan to expend remaining funds by end of fiscal year. Conference retains.

Sec. 286b. Bachelor of Science in Nursing Articulation Agreements Reporting – DELETED
Executive deletes language that requires any university with a bachelor of science in nursing program to report on a summary of efforts on establishing articulation agreements with community colleges. House retains. Senate concurs with Executive. Conference concurs with Executive.

Sec. 291. Auditor General University Performance Audits – RETAINED
Executive deletes language that permits the Office of Auditor General to conduct performance audits of public universities. House retains. Senate retains. Conference retains.

Supplemental Recommendations for FY 2021-22 Appropriations

**FY 2021-22
Recommendation**

1. FY 2021-22 MPSERS One-Time Payment

House adds \$200.0 million SAF for a one-time payment for MPSERS UAAL contributions to the system for the seven universities with MPSERS employees (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western). Senate does not include. Conference adds \$300.0 million SAF for a one-time payment for MPSERS UAAL contributions to the system for the seven universities with MPSERS employees.

Gross	\$300,000,000
Restricted	300,000,000
GF/GP	\$0

**FY 2022-23 University Operations Appropriations
Conference Report**

University	FY 2021-22 Indian Tuition Waiver Payment	FY 2021-22 One-Time Payment	*FY 2021-22 Base Appropriation	Total Ongoing Operations Increase	Indian Tuition Waiver Pass- through payments	Indian Tuition Waiver Adjustment	Total FY23 Indian Tuition Waiver Payment	FYES Funding Floor Supplemental Payment	Proposed FY 2022-23 Appropriation	Percent Change	Change From FY 2021-22 Total	Estimated MPSERS Savings with \$300 Million Payment
Central	\$1,964,500	\$876,000	\$87,600,000	\$1,752,000	\$31,000	(\$171,400)	\$1,793,100	\$0	\$91,145,100	0.8%	\$704,600	\$7,035,400
Eastern	279,700	772,500	77,253,700	1,545,100	0	73,900	353,600	0	79,152,400	1.1%	846,500	3,511,550
Ferris	965,800	550,300	55,025,500	1,100,500	0	(138,900)	826,900	0	56,952,900	0.7%	411,300	4,625,800
Grand Valley	1,177,200	723,100	72,313,500	0	0	102,100	1,279,300	7,661,000	81,253,800	9.5%	7,040,000	0
Lake Superior	926,500	133,100	13,307,000	266,100	0	(137,700)	788,800	0	14,361,900	(0.0%)	(4,700)	868,100
Michigan State	1,932,800	2,873,300	287,331,700	14,349,600	0	113,600	2,046,400	0	303,727,700	4.0%	11,589,900	0
Michigan Tech	769,300	501,000	50,101,600	1,002,000	0	78,100	847,400	0	51,951,000	1.1%	579,100	3,197,100
Northern	1,051,500	478,100	47,809,100	1,780,700	87,800	109,800	1,161,300	0	50,751,100	2.9%	1,412,400	552,550
Oakland	334,000	531,500	53,147,400	0	0	21,300	355,300	7,259,200	60,761,900	12.5%	6,749,000	0
Saginaw Valley	153,900	305,800	30,583,800	1,369,600	0	34,400	188,300	132,900	32,274,600	4.0%	1,231,100	0
UM-Ann Arbor	1,075,600	3,219,700	321,970,100	16,390,200	0	(237,900)	837,700	0	339,198,000	4.0%	12,932,600	0
UM-Dearborn	165,000	261,700	26,167,000	0	0	81,200	246,200	1,702,700	28,115,900	5.7%	1,522,200	0
UM-Flint	345,000	236,200	23,616,200	204,700	0	39,400	384,400	953,900	25,159,200	4.0%	961,800	0
Wayne State	469,700	2,030,000	202,996,700	10,289,900	0	(116,600)	353,100	0	213,639,700	4.0%	8,143,300	0
Western	795,300	1,115,200	111,522,200	2,230,400	0	(196,000)	599,300	0	114,351,900	0.8%	919,200	6,462,900
TOTAL:	\$12,405,800	\$14,607,500	\$1,460,745,500	\$52,280,800	\$118,800	(\$344,700)	\$12,061,100	\$17,709,700	\$1,542,797,100	3.7%	\$55,038,300	\$26,253,400

Operations increase: 2% for the seven MPSERS universities; up to 5% for non-MPSERS universities. Universities below \$4,500 funding floor would realize an operations increase greater than 5%.

Requirements to receive operations increase for FY 2022-23:

1. Restrain FY 2022-23 resident undergraduate tuition/fee rate increase to 5.0% or \$722 (whichever is greater)
2. Participate in at least three reverse transfer agreements with community colleges
3. Maintain a dual enrollment credit policy that does not consider whether credits were used toward high school graduation, the course location, course delivery method, or student enrollment composition within the course
4. Actively participate in and submit timely updates to the Michigan Transfer Network

Requirements to avoid a 10% reduction in operations funding:

1. Submit Sec. 274c & 274d Title IX reports
2. Comply with various Title IX requirements listed in Sec. 265b

*Does not include one-time funding for FY 2021-22