

**FY 2023-24: LABOR AND ECONOMIC OPPORTUNITY**  
**Summary: As Reported by House Appropriations Committee**  
**House Bill 4246 (H-3)**



**Analyst: Viola Bay Wild**

IDG/IDT	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	Difference: House From FY 2022-23 YTD	
						Amount	%
	\$0	\$0	\$0	\$	\$	\$0	--
<b>Federal</b>	1,459,595,000	1,168,548,800	1,450,548,800			(9,046,200)	(0.6)
<b>Local</b>	10,700,000	10,700,000	10,700,000			0	0.0
<b>Private</b>	12,430,700	12,539,200	12,539,200			108,500	0.9
<b>Restricted</b>	265,920,600	848,294,100	348,293,900			82,373,300	31.0
<b>GF/GP</b>	2,940,839,900	832,376,000	667,030,700			(2,273,809,200)	(77.3)
<b>Gross</b>	<b>\$4,689,486,200</b>	<b>\$2,872,458,100</b>	<b>\$2,489,112,600</b>	<b>\$</b>	<b>\$</b>	<b>(\$2,200,373,600)</b>	<b>(46.9)</b>
<b>FTEs</b>	2,593.9	2,622.9	2,625.9			32.0	1.2

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

**Overview**

The Department of Labor and Economic Opportunity (LEO) engages in economic development; community growth and development; affordable housing; tourism; job creation, retention, and training; and workforce development and preparedness. LEO includes the Michigan Strategic Fund (MSF)/Michigan Economic Development Corporation (MEDC), Bureau of Employment Relations, Bureau of Services for Blind Persons, Michigan Occupational Safety & Health Administration (MIOSHA), Workforce Development, Michigan Rehabilitation Services, Office of Global Michigan, Unemployment Insurance Agency (UIA), Workers' Disability Compensation Agency, State Land Bank, and Michigan State Housing Development Authority (MSHDA).

Major Budget Changes from FY 2022-23 YTD Appropriations	FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 House Change
<b>WORKFORCE DEVELOPMENT</b>		
<b>1. Michigan Reconnect Grant Program</b> Executive includes \$10.2 million GF/GP to reflect current cost estimates of program. House does not include.	<b>Gross</b> \$55,000,000 GF/GP \$55,000,000	<b>\$0</b> <b>\$0</b>
<b>2. At-Risk Youth Grants</b> Executive includes an increase of \$1.3 million GF/GP for Jobs for Michigan Graduates program. House concurs.	<b>Gross</b> \$4,750,000 GF/GP \$4,750,000	<b>\$1,250,000</b> <b>\$1,250,000</b>
<b>3. 23+ High School Diploma Program</b> House includes an increase of \$2.5 million GF/GP for the former Graduation Alliance program.	<b>Gross</b> \$2,500,000 GF/GP \$2,500,000	<b>\$2,500,000</b> <b>\$2,500,000</b>
<b>4. MiSTEM Advisory Council</b> Executive includes an increase of \$448,000 GF/GP and authorization for 3.0 FTE positions for MiSTEM Advisory Council. House concurs.	FTE 0.0 <b>Gross</b> \$300,000 GF/GP \$300,000	3.0 <b>\$448,000</b> <b>\$448,000</b>
<b>5. Tri-Share Child Care Program</b> Executive includes an increase of \$900,000 GF/GP and boilerplate language in Sec. 1059 that would allow funding to be allocated for new hubs, as long as existing hubs receive needed support. House includes \$1.0 million GF/GP one-time funding.	<b>Gross</b> \$2,500,000 GF/GP \$2,500,000	<b>\$1,000,000</b> <b>\$1,000,000</b>
<b>6. Adult Literacy Opportunity Fund</b> House includes \$4.8 million GF/GP for a statewide adult literacy grant program.	<b>Gross</b> NA GF/GP NA	<b>\$4,725,000</b> <b>\$4,725,000</b>

		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 House Change
<b>Major Budget Changes from FY 2022-23 YTD Appropriations</b>			
<b>7. Workforce Development Programs Federal Grants</b>	<b>Gross</b>	<b>NA</b>	<b>\$3,540,600</b>
<u>Executive</u> includes \$3.5 million federal funding for 2 grant programs: \$1.0 million for Michigan Career Opportunity Academies (MiCOACH) to recruit and train workers from eligible communities for behavioral health careers and \$2.5 million for a Michigan Citizen Reentry Initiative (MiCRI) pilot program to expand support and training services at a federal corrections facility and 4 residential reentry centers to support successful prisoner reentry. <u>House</u> concurs.	Federal	NA	3,540,600
	GF/GP	NA	\$0
<b>8. Workforce Development Programs</b>	<b>Gross</b>	<b>NA</b>	<b>\$1,500,000</b>
<u>Executive</u> includes \$1.5 million federal funding to realign program funding with actual expenditures. <u>House</u> concurs.	Federal	NA	1,500,000
	GF/GP	NA	\$0
<b>MICHIGAN REHABILITATION SERVICES</b>			
<b>9. Michigan Rehabilitation Services</b>	<b>Gross</b>	<b>\$138,061,300</b>	<b>\$1,500,000</b>
<u>Executive</u> adds \$1.5 million GF/GP for state matching funds required to receive available federal funding. <u>House</u> concurs.	Federal	112,085,100	0
	Local	5,300,000	0
	Private	521,500	0
	Restricted	188,300	0
	GF/GP	\$19,966,400	\$1,500,000
<b>10. Centers for Independent Living</b>	<b>Gross</b>	<b>\$18,531,700</b>	<b>\$3,000,000</b>
<u>House</u> includes additional \$3.0 million GF/GP to Centers for Independent Living for operations costs and to provide services.	Federal	8,451,600	0
	Private	10,000	0
	GF/GP	\$10,070,100	\$3,000,000
<b>EMPLOYMENT SERVICES</b>			
<b>11. Michigan Occupational Safety and Health Administration (MIOSHA)</b>	FTE	197.0	4.0
<u>Executive</u> includes \$4.8 million Gross (\$1.5 million GF/GP) and authorization for 4.0 FTE positions to recognize available federal funding, to provide state matching funds required to receive federal funding, and to support additional staff. <u>House</u> concurs.	<b>Gross</b>	<b>\$31,272,400</b>	<b>\$4,777,800</b>
	Federal	12,915,200	2,389,000
	Restricted	18,357,200	860,000
	GF/GP	\$0	\$1,528,800
<b>12. Wage and Hour Program</b>	FTE	29.0	4.0
<u>Executive</u> includes \$250,000 restricted funding and authorization for 2.0 FTE positions to support additional staff to respond to employer and worker inquiries on wage issues. <u>House</u> concurs with executive and includes \$250,000 Gross (\$250,000 GF/GP) and authorization for an additional 2.0 FTE positions to include funding for additional child labor and wage theft investigations.	<b>Gross</b>	<b>\$4,208,900</b>	<b>\$500,000</b>
	Restricted	4,208,900	250,000
	GF/GP	\$0	\$250,000
<b>13. Office of Global Michigan</b>	FTE	13.0	3.0
<u>House</u> includes an increase of \$2.3 million GF/GP and authorization for 3.0 FTE positions.	<b>Gross</b>	<b>\$39,127,500</b>	<b>\$2,300,000</b>
	Federal	38,369,000	0
	GF/GP	\$758,500	\$2,300,000
<b>COMMISSIONS</b>			
<b>14. Michigan Community Service Commission</b>	FTE	14.0	(2.0)
<u>Executive</u> includes \$7.3 million federal and \$45,900 private funding to support the AmeriCorps program. <u>House</u> includes \$7.8 million Gross (\$500,000 GF/GP) and removes authorization for 2.0 FTE positions.	<b>Gross</b>	<b>\$12,013,500</b>	<b>\$7,820,100</b>
	Federal	10,826,000	7,274,200
	Private	204,100	45,900
	GF/GP	\$983,400	\$500,000
<b>15. Michigan Women's Commission</b>	FTE	2.0	0.0
<u>Executive</u> includes \$62,000 GF/GP for operations of the Michigan Women's Commission. <u>House</u> concurs.	<b>Gross</b>	<b>\$1,473,600</b>	<b>\$62,000</b>
	Federal	100,000	0
	Private	1,000,000	0
	GF/GP	\$373,600	\$62,000

		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 House Change
<b>Major Budget Changes from FY 2022-23 YTD Appropriations</b>			
<b>STRATEGIC OUTREACH AND ATTRACTION RESERVE</b>			
<b>16. Strategic Outreach and Attraction Reserve (SOAR) Fund</b>	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>Executive</u> recognizes \$500.0 million restricted funding for SOAR to be used to attract business projects and expansions to the state. Includes \$100 restricted funding for the Michigan Strategic Site Readiness Program and \$100 restricted funding for the Critical Industry Program. <u>House</u> does not include.	Restricted	NA	0
	GF/GP	NA	\$0
<b>MICHIGAN STRATEGIC FUND</b>			
<b>17. Pure Michigan</b>	<b>Gross</b>	<b>\$40,000,000</b>	<b>(\$10,000,000)</b>
<u>Executive</u> eliminates \$15.0 million federal State Fiscal Recovery Fund (SFRF) for Pure Michigan program. <u>House</u> reduces SFRF federal funding by \$10.0 million.	Federal	15,000,000	(10,000,000)
	Local	5,000,000	0
	Private	5,000,000	0
	GF/GP	\$15,000,000	\$0
<b>18. Job Creation Services – Brownfield Redevelopment Fund</b>	FTE	174.0	0.0
<u>Executive</u> includes an increase of \$1.8 million restricted funding to recognize increased state brownfield redevelopment fund revenue collections. <u>House</u> concurs.	<b>Gross</b>	<b>\$28,917,200</b>	<b>\$1,825,000</b>
	Federal	4,673,300	0
	Private	200,000	0
	Restricted	6,160,600	1,825,000
	GF/GP	\$17,883,300	\$0
<b>19. Michigan Defense Center Program</b>	<b>Gross</b>	<b>NA</b>	<b>\$5,000,000</b>
<u>Executive</u> includes \$5.0 million GF/GP to support the defense and homeland security industry in the state. <u>House</u> provides one-time funding for program.	GF/GP	NA	\$5,000,000
<b>20. Revitalization and Placemaking Program</b>	<b>Gross</b>	<b>NA</b>	<b>\$50,000,000</b>
<u>Executive</u> allocates \$50.0 million restricted funding to establish a grant program for rehabilitation of vacant, underused, and blighted structures and to help develop traditional downtown infrastructure. <u>House</u> concurs.	Restricted	NA	50,000,000
	GF/GP	NA	\$0
<b>21. State Historic Preservation Office (SHPO)</b>	<b>Gross</b>	<b>NA</b>	<b>\$800,000</b>
<u>House</u> provides \$800,000 GF/GP to increase funding for the certified local government program.	GF/GP	NA	\$800,000
<b>MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY</b>			
<b>22. Michigan State Housing Development Authority (MSHDA) Staffing</b>	FTE	273.0	20.0
<u>Executive</u> includes authorization for 20.0 additional FTE positions to administer housing and rental assistance programs; additional staff would be supported with current appropriations. <u>House</u> concurs.	<b>Gross</b>	<b>\$47,601,600</b>	<b>\$0</b>
	Restricted	47,601,600	0
	GF/GP	\$0	\$0
<b>23. Michigan Housing and Community Development Program</b>	<b>Gross</b>	<b>NA</b>	<b>\$100,000,000</b>
<u>Executive</u> allocates \$50.0 million restricted funding to expand access to affordable housing and support the revitalization of downtown areas. <u>House</u> includes \$100.0 million Gross (\$50.0 million one-time GF/GP).	Restricted	NA	50,000,000
	GF/GP	NA	\$50,000,000
<b>24. Other Technical Adjustments</b>	<b>Gross</b>	<b>NA</b>	<b>\$979,400</b>
<u>Executive</u> includes an increase of \$979,400 Gross (\$0 GF/GP) for technical adjustments. <u>House</u> concurs.	Federal	NA	924,500
	Private	NA	50,000
	Restricted	NA	4,900
	GF/GP	NA	\$0
<b>ONE-TIME APPROPRIATIONS</b>			
<b>25. Arsenal of Innovation – Defense Industry Funding</b>	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>Executive</u> includes \$2.0 million GF/GP one-time funding for new arsenal of innovation program to support research and development of defense industry mobility programs and technologies. <u>House</u> does not include.	GF/GP	NA	\$0

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<b>Major Budget Changes from FY 2022-23 YTD Appropriations</b>			
<b>26. Child Savings Accounts</b>	<b>Gross</b>	<b>NA</b>	<b>\$10,000,000</b>
<u>Executive</u> includes \$10.0 million GF/GP one-time funding for additional child savings account pilot programs. <u>House</u> concurs.	GF/GP	NA	\$10,000,000
<b>27. College Success Fund</b>	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>Executive</u> includes \$25.0 million GF/GP one-time funding for competitive grants to higher education institutions to adopt national best practices to help improve student retention and completion rates. <u>House</u> does not include.	GF/GP	NA	\$0
<b>28. ARP – Community Downtown Economic Development Program</b>	<b>Gross</b>	<b>NA</b>	<b>\$100,000,000</b>
<u>Executive</u> includes \$100.0 million GF/GP one-time funding for a competitive grant program to support community development and placemaking projects in downtown areas. <u>House</u> includes \$100.0 million State Fiscal Recovery Fund federal funding for Community Downtown and Business Corridor Economic Development Program.	Federal GF/GP	NA NA	100,000,000 \$0
<b>29. Digital Workforce Development</b>	<b>Gross</b>	<b>NA</b>	<b>\$4,900,000</b>
<u>Executive</u> includes \$4.9 million GF/GP one-time funding to develop a digital platform to provide career exploration and skill development and to connect potential employees with employers in the platform through intermediate school districts. <u>House</u> concurs.	GF/GP	NA	\$4,900,000
<b>30. Focus: Hope</b>	<b>Gross</b>	<b>NA</b>	<b>\$1,000,000</b>
<u>Executive</u> includes \$1.0 million GF/GP one-time funding for Focus: Hope to support workforce and youth development programs. <u>House</u> concurs.	GF/GP	NA	\$1,000,000
<b>31. Insulin Affordability and Manufacturing Attraction</b>	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>Executive</u> includes \$150.0 million GF/GP one-time funding to attract manufacturing facilities to produce low-cost interchangeable biosimilar insulin or other insulin products to help lower the costs of insulin in the state. <u>House</u> does not include.	GF/GP	NA	\$0
<b>32. Michigan Regional Empowerment Program</b>	<b>Gross</b>	<b>NA</b>	<b>\$100,000,000</b>
<u>Executive</u> includes \$200.0 million GF/GP one-time funding for competitive grant program for regional economic development projects that would support the growth and development of regional economies. <u>House</u> includes \$100.0 million GF/GP.	GF/GP	NA	\$100,000,000
<b>33. Outdoor Recreation Business Development</b>	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>Executive</u> includes \$10.0 million GF/GP one-time funding to support outdoor recreation businesses, including outdoor retailers, supply companies, and service providers. <u>House</u> does not include.	GF/GP	NA	\$0
<b>34. Student Wraparound Services and Basic Needs Supports</b>	<b>Gross</b>	<b>NA</b>	<b>\$30,000,000</b>
<u>Executive</u> includes \$30.0 million GF/GP one-time funding for public colleges and universities and tribal colleges for wraparound services to provide support to students and help improve graduation and completion rates. <u>House</u> concurs.	GF/GP	NA	\$30,000,000
<b>35. Talent Retention and Expansion</b>	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>Executive</u> includes \$20.0 million GF/GP one-time funding for employer-led collaboratives to help meet the talent needs of businesses and develop targeted solutions to talent shortages. <u>House</u> does not include.	GF/GP	NA	\$0
<b>36. Workers' Disability Compensation Agency</b>	<b>Gross</b>	<b>NA</b>	<b>\$1,200,000</b>
<u>Executive</u> includes \$1.2 million GF/GP one-time funding for operations of the Workers' Disability Compensation Agency to replace declining restricted revenues. <u>House</u> concurs.	GF/GP	NA	\$1,200,000

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<b><u>Major Budget Changes from FY 2022-23 YTD Appropriations</u></b>			
<b>37. Advanced Manufacturing and Skilled Trades Center</b>	<b>Gross</b>	<b>NA</b>	<b>\$2,500,000</b>
<u>House</u> includes \$2.5 million GF/GP for an advanced manufacturing and skilled trades center for the workforce development program at Mid-Michigan Community College.	GF/GP	NA	\$2,500,000
<b>38. Affordable Housing Project</b>	<b>Gross</b>	<b>NA</b>	<b>\$4,000,000</b>
<u>House</u> includes \$4.0 million GF/GP to the Chaldean Community Foundation for the affordable housing project.	GF/GP	NA	\$4,000,000
<b>39. ARP – City Convention Center Renovation</b>	<b>Gross</b>	<b>NA</b>	<b>\$5,000,000</b>
<u>House</u> includes \$5.0 million federal State Fiscal Recovery Fund for renovations to the Lansing Center.	Federal	NA	5,000,000
	GF/GP	NA	\$0
<b>40. ARP – Convention and Visitors Bureau Relief</b>	<b>Gross</b>	<b>NA</b>	<b>\$20,000,000</b>
<u>House</u> includes \$20.0 million federal State Fiscal Recovery Fund for grants to all convention and visitors bureaus to help mitigate losses due to the pandemic and promote tourism, hospitality, and travel.	Federal	NA	20,000,000
	GF/GP	NA	\$0
<b>41. ARP – Electric Vehicle Charging Infrastructure</b>	<b>Gross</b>	<b>NA</b>	<b>\$55,000,000</b>
<u>House</u> includes \$55.0 million federal Coronavirus State Fiscal Recovery Fund to expand access to EV charging stations.	Federal	NA	55,000,000
	GF/GP	NA	\$0
<b>42. ARP – Going Pro</b>	<b>Gross</b>	<b>NA</b>	<b>\$25,000,000</b>
<u>House</u> includes \$25.0 million federal Coronavirus State Fiscal Recovery Fund to further expand employer training grants.	Federal	NA	25,000,000
	GF/GP	NA	\$0
<b>43. ARP – Habitat for Humanity Home Ownership Program</b>	<b>Gross</b>	<b>NA</b>	<b>\$25,000,000</b>
<u>House</u> includes \$25.0 million federal State Fiscal Recovery Fund for a statewide housing home ownership program.	Federal	NA	25,000,000
	GF/GP	NA	\$0
<b>44. ARP – Michigan Skills Fund</b>	<b>Gross</b>	<b>NA</b>	<b>\$5,000,000</b>
<u>House</u> includes \$5.0 million federal State Fiscal Recovery Fund for a workforce credential program at Michigan Works! Agencies statewide for scholarships for training programs.	Federal	NA	5,000,000
	GF/GP	NA	\$0
<b>45. ARP – Workforce Training: Hospitality Training Program</b>	<b>Gross</b>	<b>NA</b>	<b>\$10,000,000</b>
<u>House</u> includes \$10.0 million federal State Fiscal Recovery Fund to the Michigan Hospitality Training Institute to provide training and certifications for hospitality employees.	Federal	NA	10,000,000
	GF/GP	NA	\$0
<b>46. Arts and Cultural Program</b>	<b>Gross</b>	<b>\$11,000,000</b>	<b>\$4,000,000</b>
<u>House</u> includes \$4.0 million one-time GF/GP for the Arts and Cultural Program.	GF/GP	\$11,000,000	\$4,000,000
<b>47. Community and Fitness Center</b>	<b>Gross</b>	<b>NA</b>	<b>\$5,000,000</b>
<u>House</u> includes \$5.0 million GF/GP funding for the expansion and renovation of the Tri-City YMCA located in Grand Haven.	GF/GP	NA	\$5,000,000
<b>48. Construction Workers' Compensation Safety Grant</b>	<b>Gross</b>	<b>NA</b>	<b>\$250,000</b>
<u>House</u> includes \$250,000 GF/GP for a mobile safety unit to support residential and commercial construction worker safety statewide.	GF/GP	NA	\$250,000
<b>49. Critical Skills Program</b>	<b>Gross</b>	<b>NA</b>	<b>\$2,500,000</b>
<u>House</u> includes \$2.5 million GF/GP to support the implementation of an economic development critical skills pilot program at Michigan Technological University.	GF/GP	NA	\$2,500,000
<b>50. Detroit Grand Prix</b>	<b>Gross</b>	<b>NA</b>	<b>\$2,000,000</b>
<u>House</u> includes \$2.0 million GF/GP to support capital improvements for the Detroit Grand Prix auto race.	GF/GP	NA	\$2,000,000
<b>51. Detroit Symphony Orchestra Hall Renovation</b>	<b>Gross</b>	<b>NA</b>	<b>\$2,000,000</b>
<u>House</u> includes \$2.0 million GF/GP to support the renovation of the Max M. and Margery Fisher Music Center.	GF/GP	NA	\$2,000,000

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<b><u>Major Budget Changes from FY 2022-23 YTD Appropriations</u></b>			
<b>52. Economic Development Infrastructure Project</b>	<b>Gross</b>	<b>NA</b>	<b>\$10,000,000</b>
<u>House</u> includes \$10.0 million GF/GP to support infrastructure development at an economic development site at 5 Mile Road in Wayne County.	GF/GP	NA	\$10,000,000
<b>53. Fire Gear Equipment Grants</b>	<b>Gross</b>	<b>NA</b>	<b>\$15,000,000</b>
<u>House</u> includes \$15.0 million GF/GP for fire gear equipment grants to provide funding for a second set of fire gear for firefighters statewide. Grants shall not exceed \$3,500 per full-time member of the department.	GF/GP	NA	\$15,000,000
<b>54. Global Epicenter of Mobility Detroit Region</b>	<b>Gross</b>	<b>NA</b>	<b>\$5,000,000</b>
<u>House</u> includes \$5.0 million federal funding for Office of Future Mobility and Electrification to support the mobility industry.	Federal GF/GP	NA NA	\$5,000,000 \$0
<b>55. HEROES Tech Program</b>	<b>Gross</b>	<b>NA</b>	<b>\$500,000</b>
<u>House</u> includes \$500,000 GF/GP for a statewide entertainment industry skilled trades training series for youth and young adults.	GF/GP	NA	\$500,000
<b>56. Historic Building Preservation Project</b>	<b>Gross</b>	<b>NA</b>	<b>\$1,000,000</b>
<u>House</u> includes \$1.0 million GF/GP for the renovation and preservation of the Hackley Administration Building in Muskegon.	GF/GP	NA	\$1,000,000
<b>57. Historic Veterans Memorial Relocation</b>	<b>Gross</b>	<b>NA</b>	<b>\$2,000,000</b>
<u>House</u> includes \$2.0 million GF/GP to relocate a veteran memorial from the Michigan State Fairgrounds to Milliken State Park.	GF/GP	NA	\$2,000,000
<b>58. Housing and Business Preservation Project</b>	<b>Gross</b>	<b>NA</b>	<b>\$1,000,000</b>
<u>House</u> includes \$1.0 million for the rehabilitation and development of housing, business, and community development facilities as part of the North End Housing and Business Preservation Project in Detroit.	GF/GP	NA	\$1,000,000
<b>59. Housing Readiness Incentive Grant Program</b>	<b>Gross</b>	<b>NA</b>	<b>\$5,000,000</b>
<u>House</u> includes \$5.0 million GF/GP for grants to cities, villages, and townships for costs associated with adopting land use policies, master plan updates, zoning text amendments, and similar actions that help increase housing supply and affordability.	GF/GP	NA	\$5,000,000
<b>60. Housing Readiness Program</b>	<b>Gross</b>	<b>NA</b>	<b>\$300,000</b>
<u>House</u> includes \$300,000 GF/GP to support programs to provide affordable housing in Traverse City.	GF/GP	NA	\$300,000
<b>61. International Auto Event</b>	<b>Gross</b>	<b>NA</b>	<b>\$8,000,000</b>
<u>House</u> includes \$8.0 million GF/GP for the North American International Auto Show.	GF/GP	NA	\$8,000,000
<b>62. John Ball Zoo</b>	<b>Gross</b>	<b>NA</b>	<b>\$10,000,000</b>
<u>House</u> includes \$10.0 million GF/GP for improvements and construction at the John Ball Zoo.	GF/GP	NA	\$10,000,000
<b>63. Junior Achievement</b>	<b>Gross</b>	<b>NA</b>	<b>\$1,500,000</b>
<u>House</u> includes \$1.5 million GF/GP to Junior Achievement youth programs in Detroit and Grand Rapids.	GF/GP	NA	\$1,500,000
<b>64. LIFE Leaders Workforce Development Program</b>	<b>Gross</b>	<b>NA</b>	<b>\$500,000</b>
<u>House</u> includes \$500,000 for a youth workforce development training program that includes career development courses and skill development located in Detroit. Each student is a part-time paid employee during training.	GF/GP	NA	\$500,000
<b>65. Michigan Minority Supplier Development Council</b>	<b>Gross</b>	<b>NA</b>	<b>\$2,500,000</b>
<u>House</u> includes \$2.5 million G/GP for the Michigan Minority Supplier Development Council to support innovative projects and the growth of minority business enterprises.	GF/GP	NA	\$2,500,000

		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 House Change</b>
<b><u>Major Budget Changes from FY 2022-23 YTD Appropriations</u></b>			
<b>66. Michigan Training Innovation Center</b>	<b>Gross</b>	<b>NA</b>	<b>\$10,000,000</b>
<u>House</u> includes \$10.0 million GF/GP to establish a training center that is a public private initiative in cooperation with the local ISD in Lansing to provide student training programs.	GF/GP	NA	\$10,000,000
<b>67. Minority-Owned Business Economic Development Fund Grants</b>	<b>Gross</b>	<b>NA</b>	<b>\$10,000,000</b>
<u>House</u> includes \$10.0 million GF/GP for a competitive grant program for minority-owned businesses. No business shall receive over \$750,000 in grant funding.	GF/GP	NA	\$10,000,000
<b>68. Mobile Coronary Computed Tomography</b>	<b>Gross</b>	<b>NA</b>	<b>\$5,000,000</b>
<u>House</u> includes \$5.0 million GF/GP to Corazon Imaging to support mobile units and operations costs for coronary computed tomography services to provide services to underserved urban and rural areas.	GF/GP	NA	\$5,000,000
<b>69. Office of Global Michigan - Refugee Assistance</b>	<b>Gross</b>	<b>NA</b>	<b>\$7,000,000</b>
<u>House</u> includes \$7.0 million federal funding for services to specific Ukrainian populations and other non-Ukrainian individuals.	Federal GF/GP	NA NA	7,000,000 \$0
<b>70. Public Safety Employee Healthcare Benefits Grant</b>	<b>Gross</b>	<b>NA</b>	<b>\$15,000,000</b>
<u>House</u> includes \$15.0 million GF/GP to provide funding to Detroit firefighters and public safety personnel that lost health care benefit funding during the city's bankruptcy.	GF/GP	NA	\$15,000,000
<b>71. Reentry and Support</b>	<b>Gross</b>	<b>NA</b>	<b>\$1,000,000</b>
<u>House</u> includes \$1.0 million GF/GP to a nonprofit prisoner reentry program that provides reentry services to parolees and probationers such as job readiness training, transitional employment, and job placement.	GF/GP	NA	\$1,000,000
<b>72. Rural Internet Infrastructure Project</b>	<b>Gross</b>	<b>NA</b>	<b>\$1,547,000</b>
<u>House</u> includes \$1.5 million GF/GP to provide funding for federal matching funds for a USDA grant for internet infrastructure. Funding would support Allband Multimedia's project to provide broadband services to a rural cooperative in northeast lower Michigan.	GF/GP	NA	\$1,547,000
<b>73. Skilled Trade Grant Program</b>	<b>Gross</b>	<b>NA</b>	<b>\$24,000,000</b>
<u>House</u> includes \$24.0 million GF/GP for a skilled trade grant program to provide funding to three skilled trades worker associations for training programs.	GF/GP	NA	\$24,000,000
<b>74. Sound Mind Sound Body</b>	<b>Gross</b>	<b>NA</b>	<b>\$400,000</b>
<u>House</u> includes \$400,000 GF/GP for an expansion of youth mentoring programs at the Sound Mind Sound Body Academy in Detroit.	GF/GP	NA	\$400,000
<b>75. Special Events and National Convention Attraction</b>	<b>Gross</b>	<b>NA</b>	<b>\$12,000,000</b>
<u>House</u> includes \$12.0 million GF/GP to be used to promote Michigan as a destination for special events such as national conventions, conferences, or major sporting events.	GF/GP	NA	\$12,000,000
<b>76. Special Olympics Unified Sports and Inclusion Center Renovation</b>	<b>Gross</b>	<b>NA</b>	<b>\$5,000,000</b>
<u>House</u> includes \$5.0 million GF/GP to support building renovation for the center.	GF/GP	NA	\$5,000,000
<b>77. Student Aviation Center</b>	<b>Gross</b>	<b>NA</b>	<b>\$2,500,000</b>
<u>House</u> includes \$2.5 million GF/GP to support the student aviation center and programs at Northwestern Michigan College.	GF/GP	NA	\$2,500,000
<b>78. UIA Legal Assistance Program</b>	<b>Gross</b>	<b>NA</b>	<b>\$1,500,000</b>
<u>House</u> allocates \$1.5 million GF/GP to the Michigan State Bar Foundation for grants to non-profit civil legal aid programs to provide legal assistance to unemployment claimants.	GF/GP	NA	\$1,500,000

		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 House Change
<b><u>Major Budget Changes from FY 2022-23 YTD Appropriations</u></b>			
<b>79. Wearable Technology Innovation Center</b>	<b>Gross</b>	<b>NA</b>	<b>\$850,000</b>
<u>House</u> includes \$850,000 GF/GP for a grant to Lawrence Technological University to support the development of a wearable technology innovation center.	GF/GP	NA	\$850,000
<b>80. West Michigan Hispanic Chamber of Commerce</b>	<b>Gross</b>	<b>NA</b>	<b>\$2,500,000</b>
<u>House</u> includes \$2.5 million GF/GP to support building construction for the West Michigan Hispanic Chamber of Commerce.	GF/GP	NA	\$2,500,000
<b>81. Women's Mentoring Program</b>	<b>Gross</b>	<b>NA</b>	<b>\$200,000</b>
<u>House</u> includes \$200,000 GF/GP for Women of Tomorrow mentoring program.	GF/GP	NA	\$200,000
<b>82. Workforce Training Program for the Homeless</b>	<b>Gross</b>	<b>NA</b>	<b>\$750,000</b>
<u>House</u> includes \$750,000 GF/GP to support a workforce training program for the homeless or chronically unhoused population to provide full-time employment, services, and training in garment manufacturing techniques.	GF/GP	NA	\$750,000
<b>83. Youth Career Development Program</b>	<b>Gross</b>	<b>NA</b>	<b>\$750,000</b>
<u>House</u> includes \$750,000 GF/GP to establish a youth career development program in Calhoun County.	GF/GP	NA	\$750,000
<b>84. Michigan Infrastructure Grants</b>	<b>Gross</b>	<b>NA</b>	<b>\$35,144,100</b>
<u>House</u> includes \$35.1 million Gross (\$15.1 million GF/GP) and \$20.0 million federal State Fiscal Recovery Fund (SFRF) for the following infrastructure grants:	Federal	NA	20,000,000
	GF/GP	NA	\$15,144,100
<ul style="list-style-type: none"> <li>• \$20.0 million (SFRF) – Intermodal road and revitalization project, Monroe Street redevelopment, Greektown, Detroit</li> <li>• \$8.0 million GF/GP – Broadway Avenue construction project, Muskegon Heights</li> <li>• \$2.1 million GF/GP – Grover Street road construction project, City of Montrose</li> <li>• \$1.9 million GF/GP – Airport infrastructure project, Muskegon County Airport, Northland Shores</li> <li>• \$1.7 million – GF/GP Pinecrest Drive road construction project, Allen Park</li> <li>• \$1.4 million – GF/GP Dix Road construction project, Lincoln Park</li> <li>• \$100 – Bridge repair project, Pontiac.</li> </ul>			
<b>85. One-Time Projects Allocated \$100 Placeholders</b>	<b>Gross</b>	<b>NA</b>	<b>\$800</b>
<u>House</u> includes \$100 GF/GP placeholders for the following projects:	GF/GP	NA	\$800
<ul style="list-style-type: none"> <li>• Detroit Medical Center</li> <li>• Historic Building Housing Rehabilitation Project (Capital Area Housing Partnership, Lansing)</li> <li>• Fresh Water Research &amp; Innovation Center</li> <li>• Prince Hall Masons</li> <li>• Pope Francis Center Housing Project</li> <li>• Port Authority</li> <li>• Regional Housing Rehabilitation Project (Shaw-Walker Factory, Muskegon)</li> <li>• Statewide Hydrogen Refueling Network.</li> </ul>			



<u>Major Budget Changes from FY 2022-23 YTD Appropriations</u>		<u>FY 2022-23 Year-to-Date (as of 2/8/23)</u>	<u>FY 2023-24 House Change</u>
<b>86. Removal of FY 2022-23 One-Time Appropriations</b>	<b>Gross</b>	<b>\$1,205,024,500</b>	<b>(\$1,205,024,500)</b>
<u>Executive</u> removes funding for the following one-time appropriations:	Federal	50,750,000	(50,750,000)
<ul style="list-style-type: none"> <li>• \$251.5 million GF/GP – Economic Development and Workforce Grants</li> <li>• \$212.8 million GF/GP – Michigan Infrastructure Grants</li> <li>• \$205.3 million GF/GP – Michigan Enhancement Grants</li> <li>• \$130.0 million GF/GP – Electric Vehicle Teaching, Training, and Development Center</li> <li>• \$100.0 million GF/GP – Academic Research Building</li> <li>• \$100.0 million GF/GP – Cancer Institute Project</li> <li>• \$75.0 million GF/GP – Blight Elimination Program</li> <li>• \$75.0 million GF/GP – Michigan Community Development Financial Institution Fund Grants</li> <li>• \$50.0 million federal – ARP – Nonprofit Relief Grants</li> <li>• \$2.0 million GF/GP – Arts and Cultural Program</li> <li>• \$1.0 million GF/GP – Focus: Hope</li> <li>• \$1.0 million GF/GP – Seawall Project</li> <li>• \$750,000 federal – State Historic Preservation Office Grant Program</li> <li>• \$700,000 GF/GP – Office of Global Michigan Language Access Plans.</li> </ul>	GF/GP	\$1,154,274,500	(\$1,154,274,500)
<u>House</u> concurs.			
<b>87. Removal of FY 2022-23 Supplemental Funding</b>	<b>Gross</b>	<b>\$1,789,140,200</b>	<b>(\$1,789,140,200)</b>
<u>Executive</u> removes FY 2022-23 funding from the following supplemental acts:	Federal	240,000,000	(240,000,000)
<ul style="list-style-type: none"> <li>• 2022 PA 194 - \$916.1 million Gross (\$896.1 million GF/GP)</li> <li>• 2023 PA 1 - \$873.0 million Gross (\$633.0 million GF/GP).</li> </ul>	Restricted	20,000,200	(20,000,200)
<u>House</u> concurs.	GF/GP	\$1,529,140,000	(\$1,529,140,000)
<b>88. Economic Adjustments</b>	<b>Gross</b>	<b>NA</b>	<b>(\$1,528,700)</b>
<u>Executive</u> reflects reduced costs of \$1.5 million Gross (\$50,400 GF/GP) for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Federal	NA	(924,500)
<u>House</u> concurs.	Private	NA	12,600
	Restricted	NA	(566,400)
	GF/GP	NA	(\$50,400)

**Major Boilerplate Changes from FY 2022-23**

**GENERAL SECTIONS**

**Sec. ~~206~~ 207. Disciplinary Action Against State Employees – RETAINED**

Prohibits departments from taking disciplinary action against employees in the state classified civil service for communicating with legislators or their staff; stipulates disciplinary action may be taken if the communication is prohibited by law. Executive deletes. House retains.

**Sec. ~~990~~ 211. Legislative Contingency Transfer Authorization – REVISED**

Allows for the legislative transfer process to increase federal authorization by up to \$15.0 million, state restricted authorization by up to \$5.0 million, local authorization by up to \$1.0 million, and private authorization by up to \$1.0 million. Executive revises to increase maximum amounts of contingency authorizations for federal to \$30.0 million, state restricted to \$510.0 million, local to \$2.0 million, and private to \$5.0 million. House concurs.

**Sec. ~~214~~ 214. Transparency Website – RETAINS**

Requires departments and agencies to provide data necessary for DTMB to maintain a searchable website that is accessible by public at no cost that includes expenditure data, data on payments made to vendors, and data on number of active employees, job specifications, and wage rates. Executive deletes. House retains.

**Sec. ~~212~~ 213. State Restricted Funds Report – RETAINED**

Requires departments, agencies, and state budget office to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures. Executive deletes. House retains.

## **Major Boilerplate Changes from FY 2022-23**

### **Sec. ~~213~~ 214. Performance Metrics Website – RETAINED**

Requires departments and agencies to maintain a publicly accessible website that identifies and tracks its performance against key metrics used to monitor and improve its performance. Executive deletes. House retains.

### **Sec. ~~245~~ 206. Businesses in Deprived and Depressed Communities – REVISED**

Requires directors of each department and agency to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts. Revises to replace "deprived and depressed communities" with "geographically disadvantaged business enterprises". Executive revises. House concurs.

### **Sec. ~~246~~ 217. FTE Vacancies and Remote Work Report – REVISED**

Requires departments and agencies to provide quarterly report on FTE counts by classification and actual FTE position counts compared to authorized FTE position counts; requires report on number of employees engaged in remote work, number of employees authorized to work remotely, and actual number working remotely, estimated net cost savings from remote work, and reduced use of office space associated with remote work. Executive revises to delete all reporting requirements except for a comparison of FTE positions authorized and positions filled. House concurs.

### **Sec. ~~247~~ 225. Work Project Expenditures – RETAINED**

Prohibits appropriations from being expended in cases where existing work project authorization is available for the same expenditures. Executive deletes. House retains.

### **Sec. 218. State Administrative Board Transfers – DELETED**

Authorizes legislature, by concurrent resolution adopted by majority of members elected to and serving in each house, to inter-transfer funds if State Administrative Board transfers funds. Executive deletes. House concurs.

### **Sec. ~~219~~ 221. Receipt and Retention of Required Reports – RETAINED**

Requires departments and agencies to receive and retain copies of all reports funded from appropriations in part 1; requires federal and state guidelines to be followed for short-term and long-term retention of records; authorizes department to electronically retain copies of reports unless otherwise required by federal and state guidelines. Executive deletes. House retains.

### **Sec. ~~220~~ 222. Reporting Requirement on Policy Changes – RETAINED**

Requires departments and agencies to report on policy changes made in order to implement enacted legislation. Executive deletes. House retains.

### **Sec. ~~224~~ 220. Fund Sourcing Priorities – RETAINED**

Requires federal or private grant funding to be used prior to general fund appropriations when available for the same expenditure. Executive deletes. House retains.

### **Sec. ~~222~~ 223. Severance Pay Report – REVISED**

Requires departments to report name and any amount of severance pay given to high-ranking department officials; requires department to maintain an internet site and post severance pay in excess of 6 weeks of wages for former employees; requires department to submit annual report on total amount of severance pay remitted to former employees during prior fiscal year and total number of those employees; defines "severance pay". Executive deletes. House revises and eliminates language requiring an internet site that posts any severance pay in excess of 6 weeks of wages.

### **Sec. ~~223~~ 218. In-Person Work for State Workforce – RETAINED**

States intent of legislature to maximize efficiency of state workforce and, where possible, prioritize in-person work; requires each department and agency to post its in-person, remote, or hybrid work policy on its website. Executive deletes. House retains.

### **Sec. 224. Purchase of Ownership Interest in a Casino – DELETED**

Prohibits use of appropriations to purchase an ownership interest in a casino enterprise or gambling operation. Executive deletes. House concurs.

### **Sec. 225. Prohibitions on State Employer COVID-19 Vaccine Status Verifications – DELETED**

Prohibits various state government entities from requiring proof of COVID-19 vaccination as condition of accessing state services or facilities, producing COVID-19 vaccine passports, developing, or making existing databases public, accessing individuals COVID-19 vaccine status, and requiring proof of receiving COVID-19 vaccine as condition of employment; prohibits state entities from subjecting an individual to negative consequences because of COVID-19 vaccine status; allows an individual to provide proof of COVID-19 vaccine status with consent; exempts certain individuals from federally mandated vaccine policies. Executive deletes. House concurs.

## **Major Boilerplate Changes from FY 2022-23**

### **Sec. 226. Access to State and Local Services – NEW**

Prohibits appropriations from being used to restrict or interfere with actions related to diversity, equity, and inclusion; to restrict or impede community access to government programs; or restrict an individual's ability to exercise the right to reproductive freedom; requires local governments to report on actions that attempt to restrict duties of local health officers. Executive includes. House concurs.

### **Sec. 235. Federal Funding Contingency Plan – DELETED**

Requires the state budget director, in consultation with the appropriate department, to recommend a contingency plan for a federal funding reduction of 10% or more to a federal funding source of \$10.0 million or more. Executive deletes. House concurs.

### **Sec. 240. New Program Metrics – DELETED**

Requires state budget office to provide a list of new programs and program enhancements that exceed \$500,000; requires identified programs to use program-specific measuring metrics in addition to the metrics required under Section 447 of the Management and Budget Act; requires report on metrics and performance progress of identified programs by September 30 of the following fiscal year; expresses legislative intent that future program funding increases be based on prior performance. Executive deletes. House concurs.

### **Sec. 983. Broadband Bonding Prohibition – DELETED**

Prohibits LEO, the Michigan Strategic Fund (MSF), and the Michigan State Housing Development Authority (MSHDA) from issuing or refinancing bonds or using any funds for broadband construction, expansion, repairs, or upgrades. Executive deletes. House concurs.

### **Sec. 984. SIGMA System Reporting – RETAINED**

Requires LEO to use SIGMA to report encumbrances and expenditures. Executive deletes. House retains.

### **Sec. 989c. Broadband-Focused Employees – DELETED**

States legislative intent that all of the broadband-focused state employees be consolidated into LEO. Executive deletes. House concurs.

## **MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY**

### **Sec. 990. Michigan State Housing Development Authority Annual Report – REVISED**

Requires Michigan State Housing Development Authority (MSHDA) to annually present a report on the status of the authority's housing production goals under all financing programs. Executive deletes. House revises and adds language that MSHDA shall not restrict eligibility for housing units without a permanent foundation unless it is a federal restriction program.

## **STRATEGIC OUTREACH AND ATTRACTION RESERVE**

### **Sec. 1000. Strategic Outreach and Attraction Reserve – NOT INCLUDED**

States that the legislature finds and declares that Critical Industry Program and Michigan Strategic Site Readiness Program appropriations are for a public purpose and serve the health, safety, and general welfare of residents of the state. Executive includes new language. House does not include.

## **MICHIGAN STRATEGIC FUND**

### **Sec. 1004. Statutory Reporting Requirements Update – RETAINED**

Requires MSF to provide information included in the Michigan Strategic Fund Act annual activities report to legislature. Executive deletes. House retains.

### **Sec. 1005a. Pure Michigan Appropriations – RETAINED**

Requires Coronavirus State Fiscal Recovery Fund and GF/GP appropriated for Pure Michigan and ARP – Pure Michigan to be appropriated for certain specified purposes; authorizes fund to contract any of the authorized activities; authorizes fund to work with local units of government, non-profit entities, and private entities on Pure Michigan promotion campaigns. Executive deletes. House retains.

### **Sec. 1006. Business Incentive and Community Revitalization Grant Amendment Reporting – RETAINED**

Requires MSF to provide a report of prior year amendments to Michigan Business Development Program and Michigan Community Revitalization Program incentives. Executive deletes. House retains.

### **Sec. 1007. Corporate Funding Reporting – RETAINED**

Requires MEDC/MSF to provide an activities report on programs and activities administered by the MEDC board and supported with corporate or investment revenues. Executive deletes. House retains.

## **Major Boilerplate Changes from FY 2022-23**

### ***Sec. 1009. Land Purchase Provisions – RETAINED***

Prohibits MEDC from purchasing land or land options unless the land is in an economically distressed area or purchase is at invitation of local unit of government and economic development agency; authorizes consideration of purchases where proposed use is consistent with a regional land use plan, will result in redeveloping an economically distressed area, can be supported with existing infrastructure, and will not cause population to shift from population centers; requires a report that lists all properties purchased, all options on land purchased, the location of the land purchased, and the purchase price if the fund purchases options on land. Executive deletes. House retains.

### ***Sec. 1013. Fundraising Activity – RETAINED***

Prohibits MEDC staff involved in fundraising from being party to grant award, incentives, or tax abatement decisions. Executive deletes. House retains.

### ***Sec. 1024. Business Attraction and Community Revitalization – RETAINED***

Requires that not less than 20% of the funds appropriated for program be used for brownfield redevelopment incentives and historic preservation incentives. Executive deletes. House retains.

### ***Sec. 1032. Film Tax Incentive Program Report – RETAINED***

Requires MSF to report on status of film incentive program and previous film tax credit program, including number of contracts signed, number of films completed, amount of tax credits, and number of jobs created. Executive deletes. House retains.

### ***Sec. 1041. Business Attraction and Community Revitalization Transfer of Funds – RETAINED***

Requires MSF to request not more than 60% of the funds appropriated for Business Attraction and Community Revitalization prior to April 1. Executive deletes. House retains.

### ***Sec. 1042. Business Attraction and Community Revitalization Funds Report – RETAINED***

Requires quarterly report on the amount of funds considered appropriated, pre-encumbered, encumbered, and expended; requires report to include funds previously appropriated that have lapsed back to the fund after being considered appropriated, pre-encumbered, encumbered, or expended for any reason. Executive deletes. House retains.

### ***Sec. 1044. Previously Authorized Tax Credit Transfer Notification – RETAINED***

Requires notification 30 days prior to authorizing the transfer of any previously authorized tax credit that would increase the liability to the state. Executive deletes. House retains.

### ***Sec. 1052. Certified Local Government Program – NEW***

Requires department to allocate \$800,000 additional funding for the certified local government program overseen by the State Historic Preservation Office. House includes new language.

### ***Sec. 1054. Job Creation Services Report – NEW***

Requires department to provide a biannual report that includes expenditures by division and program unit within the job creation services line item. House includes new language.

### ***Sec. 1055. Jobs for Michigan Investment Fund – NOT INCLUDED***

Appropriates and allows expenditure of the Jobs for Michigan Investment Fund for the purposes authorized in the Michigan Strategic Fund Act; authorizes funding to be spent after notification to the state budget director and relevant legislative subcommittees. Executive includes new language. House does not include.

### ***Sec. 1057a. Revitalization and Placemaking Program – NEW***

Requires that funding be expended for projects as described in section 696 of the Income Tax Act of 1967. Executive includes new language. House concurs.

## **EMPLOYMENT SERVICES**

### ***Sec. 1057. MIOSHA Records – RETAINED***

Requires MIOSHA to maintain physical or virtual records of notes and documents in accordance with the state's record retention policies for cases in which an employer was issued a citation or fine for a violation of the Michigan Occupational Safety and Health Act. Executive deletes. House retains.

### ***Sec. 1057b. Wage and Hour Division Investigations – NEW***

Requires that the Wage and Hour Division increase investigations of child labor violations and wage theft from workers. House includes new language.

## **Major Boilerplate Changes from FY 2022-23**

### **WORKFORCE DEVELOPMENT**

#### ***Sec. 1059. Tri-Share Child Care Program – REVISED***

Requires \$2.5 million of funding to be used to continue the Tri-Share Child Care program; requires funds to be used to fund existing child care facilitator hubs; requires facilitators to be a nonprofit, limited liability company, C-corporation, S-Corporation, or a sole proprietor; caps administration costs at \$100,000. Executive revises to allow funding of new child care facilitator hubs provided that existing hubs receive sufficient support; requires new hubs to increase the number of participating counties or serve statewide employers; caps administration costs at \$200,000. House concurs.

#### ***Sec. 1069. Healthy Michigan Work Requirement Assistance – DELETED***

Authorizes funds appropriated for Workforce Development Program to be used for employment and training-related services and to assist Healthy Michigan plan recipients to secure and maintain training and employment; authorizes funds to be used to hire additional department field staff to educate impacted Healthy Michigan Plan recipients on requirements and available services, make referrals, assess and address barriers to employment, and manage other caseload-related impacts; requires quarterly report. Executive deletes. House concurs.

#### ***Sec. 1069. Adult Literacy Opportunity Fund – NEW***

Requires LEO to allocate \$4.7 million for a grant program to be administered by a nonprofit organization for adult education programs. Each grant recipient must be a 501(c)(3) organization and shall receive \$2,000 per learner, up to \$150,000. House includes new language.

#### ***Sec. 1079. Interagency Agreement for TANF Funds – RETAINED***

Requires LEO to provide reporting on the interagency agreement with DHHS for use of TANF funds; requires report on use of TANF funds by LEO. Executive deletes. House retains.

#### ***Sec. 1080. Unemployment Insurance Agency Federal Funding – NEW***

Appropriates funding earned or authorized by the USDOL in addition to part 1 authorization and allows department to expend funding for staffing and related expenses after notification to the state budget director and relevant legislative subcommittees of purpose and amount of each grant award. Executive includes new language. House concurs.

### **COMMISSIONS**

#### ***Sec. 1090. Ethnic Affairs Commissions Reporting – RETAINED***

Requires Office of Global Michigan to coordinate with three ethnic affairs commissions to produce report detailing commissions' activities. Executive deletes. House retains.

#### ***Sec. 1091. Ethnic Affairs Commissions' Spending – RETAINED***

Requires expenditure of appropriated funds by the commissions to directly relate to mission statements. Executive deletes. House retains.

#### ***Sec. 1091a. Michigan Community Service Commission – NEW***

Requires Michigan Community Service Commission to allocate \$150,000 additional funding to the Mentor Michigan program. House includes new language.

### **ONE-TIME APPROPRIATIONS**

#### ***Sec. 1093. Regional Empowerment Program – NEW***

Requires funding to be used to support regional economies by creating a competitive grant program to leverage investments that correlate to local or regional economic plans; requires department and MSF to develop program guidelines and determine eligibility for program; requires applicants to be one or more local governmental units and to meet other listed eligibility requirements; requires eligible projects to include at least a 20 percent local cost share; requires quarterly reports. Executive includes new language. House concurs, but eliminates broadband access and adoption use of funding.

#### ***Sec. 1094. Community Downtown Economic Development – NEW***

Requires funding to be used for competitive grant program to local community partners for redevelopment, placemaking, climate resilient infrastructure, housing, or other infrastructure to support economic development in community areas that are densely populated and centers of a community; requires grants to be used for projects in commercial cores; requires MSF and the department to develop program guidelines; requires eligibility criteria to include that applicants are local units of governments; authorizes eligible projects to be part of existing strategic plans and strategies; requires grant funds to be allocated to each of the 10 prosperity regions and projects to include at least a 20 percent local cost share for communities over 15,000 or 10 percent local cost share for communities under 15,000; requires quarterly reports. Executive includes new language. House includes language but renames program ARP – Community Downtown and Business Corridor Development Program and revises to include business corridor projects.

#### ***Sec. 1095. Michigan Infrastructure Grants – NEW***

Allocates funding for 7 infrastructure grants listed above in part 1. House includes new language.

## **Major Boilerplate Changes from FY 2022-23**

### **Sec. 1096. Michigan Infrastructure Grants Contract Language – REVISED**

Requires MSF to execute a grant agreement with certain requirements for each Michigan Enhancement Grant, Michigan Infrastructure Grant, and Economic Development and Workforce Grant awarded; requires recipients to respond to reasonable requests; requires quarterly updates on status of each grant. Executive deletes. House revises language to only apply to Michigan Infrastructure Grants.

### **Sec. 1096. Talent Retention and Expansion Program – NOT INCLUDED**

Requires funding to be used to support creation of jobs in key industries; authorizes funding to be used for developing employer-led collaboratives and training and activities proposed by the collaborative to address workforce needs. Executive includes new language. House does not include.

### **Sec. 1097. Arsenal of Innovation – Defense Industry Funding – NOT INCLUDED**

Requires funding to be used for competitive awards to support new mobility defense technologies, testing of new technologies, or new defense systems that support mobility and electrification. Executive includes new language. House does not include.

### **Sec. 1098. Outdoor Recreation Business Development – NOT INCLUDED**

Requires funding to be used by MSF to support outdoor recreation industry, including outdoor retailers, outdoor recreation supply base companies, or outdoor recreation service providers, and to attract and leverage venture capital for outdoor recreation industry. Executive includes new language. House does not include.

### **Sec. ~~4099~~ 1097. Child Savings Accounts – NEW**

Requires funding to be expended to support child savings accounts in partnership with philanthropic and nonprofit organizations; authorizes funding to be expended for grants to eligible organizations, new pilot programs to seed accounts or provide matching grants for family contributions, and for outreach, education, and marketing. Executive includes new language. House concurs.

### **Sec. ~~4400~~ 1098. Digital Workforce Development – NEW**

Requires funding to be used for a single digital platform for career exploration and skill development to connect prospective employees with employers; requires platform to be made available to intermediate school districts and employers and to include a library of virtual reality content for skill development and education, career exploration tools, and a tool to connect employers with certain students. Executive includes new language. House concurs.

### **Sec. ~~4404~~ 1099. Student Wraparound Services and Basic Needs Supports – NEW**

Requires funding to be used to work with public colleges and universities and tribal colleges to develop and implement strategies for improving graduation and completion rates; authorizes grants to be awarded for specific programs, such as public assistance benefit screening, emergency housing, child care, food pantries, emergency grants to student, mental health supports, and re-enrollment support; designates unexpended funds as a work project appropriation. Executive includes new language. House concurs.

### **Sec. 1101. ARP – City Convention Center Renovation – NEW**

Requires funding to be expended for renovations, improvements, and enhanced technology for the Lansing Center. House includes new language.

### **Sec. 1102. College Success Fund – NOT INCLUDED**

Requires funding to be used for competitive grants to public community colleges and universities and tribal colleges to improve graduation and completion rates; requires each institution to include an evaluation plan. Executive includes new language. House does not include.

### **Sec. 1102. ARP – Convention and Visitors Bureau Relief – NEW**

Requires funding to be expended to provide grants to all convention and visitors bureaus for the purpose of mitigating losses due to the COVID-19 pandemic and promoting hospitality, tourism, and travel. House includes new language.

### **Sec. 1103. ARP – Electric Vehicle Charging Infrastructure – NEW**

Requires funding to be expended to expand access to public, at-home, and commercial electric vehicle charging infrastructure. House includes new language.

### **Sec. 1103. Insulin Affordability and Manufacturing Attraction – NOT INCLUDED**

Requires funding to be used to help make insulin more affordable; requires MSF, in coordination with DHHS and DIFS, to work with partners to pursue the development of a novel low-cost interchangeable biosimilar insulin or other insulin product for distribution, the establishment of a manufacturing facility for these products, and any agreement that will reduce cost of insulin to consumers; prohibits more than \$25.0 million from being expended on the development of insulin products; requires state commitment to the distribution of such products to be proportional to commitments of other similar entities involved. Executive includes new language. House does not include.

## **Major Boilerplate Changes from FY 2022-23**

### **Sec. 1104. ARP – Going Pro – NEW**

Requires funding to be expended for Going Pro to further expand employer training grants. House includes new language.

### **Sec. 1105. ARP – Michigan Skills Grant – NEW**

Requires funding to be expended for training programs for in-demand certifications and credentials at Michigan Works! Agencies statewide. House includes new language.

### **Sec. 1106. ARP – Workforce Hospitality Training Program – NEW**

Requires funding to be expended for workforce training programs in the hospitality industry to help alleviate the effects of the COVID pandemic on the industry and the reduced amount of training available during the pandemic. House includes new language.

### **Sec. 1107. Affordable Housing Project – NEW**

Requires funding to be expended for capital costs resulting from construction of an affordable housing apartment complex by the Chaldean Community Foundation. House includes new language.

### **Sec. 1108. Advanced Manufacturing and Skilled Trades Center – NEW**

Requires funding to be expended for the construction and development of an advanced manufacturing and skilled trades center at Mid-Michigan Community College. House includes new language.

### **Sec. 1109. Construction Workers' Compensation Safety Grant – NEW**

Requires funding to be expended for a mobile safety unit to support residential and commercial construction worker safety statewide. House includes new language.

### **Sec. 1110. Critical Skills Pilot Program – NEW**

Requires funding to be expended for a pilot program to support the implementation of a critical skills program at Michigan Technological University. House includes new language.

### **Sec. 1111. Economic Development Infrastructure Project – NEW**

Requires funding to be expended for an infrastructure development project located on five mile road in Wayne County. House includes new language.

### **Sec. 1112. Housing Readiness Incentive Grant Program – NEW**

Requires funding to be expended to provide grants to cities, villages, and townships to cover the costs associated with adopting land use policies, master plan updates, zoning text amendments, and similar actions to encourage increasing housing supply and affordability. Local units may receive a grant of not more than \$100,000. The department may collaborate with the MEDC to review grant applications. Funding shall be used for grants as corporate income tax credits to eligible entities that support housing for employees earning less than 120% of Michigan median income. House includes new language.

### **Sec. 1113. Housing Readiness Program – NEW**

Requires funding to be expended for a regional housing fund to supplement existing programs to help provide affordable housing. House includes new language.

### **Sec. 1114. Community and Fitness Center Project – NEW**

Requires funding to be expended for updating and expanding the Tri-City YMCA facility. House includes new language.

### **Sec. 1115. Fire Gear Equipment Grants – NEW**

Requires funding to be expended for a grant program to fund a second set of turnout gear for fire fighters statewide in eligible departments. Grants shall not exceed \$3,500.00 per full time member of the department. House includes new language.

### **Sec. 1116. Global Epicenter of Mobility Detroit Region – NEW**

Requires funding to be expended to support proving, testing, and demonstration efforts in the advanced-mobility industry. House includes new language.

### **Sec. 1117. Historic Building Preservation Project – NEW**

Requires funding to be expended for the renovation and preservation of the Hackley Administration Building in Muskegon. House includes new language.

### **Sec. 1118. Historic Building Rehabilitation Housing Project – NEW**

Requires funding to be expended to rehabilitate and repurpose the Walter French school building in Lansing for housing project. House includes new language.

### **Sec. 1119. Detroit Auto Show – NEW**

Requires funding to be expended for the Detroit Auto Show. House includes new language.

## **Major Boilerplate Changes from FY 2022-23**

### ***Sec. 1120. Minority-Owned Business Economic Development Fund Grants – NEW***

Requires funding to be expended to establish a competitive grant program for minority-owned businesses. Grants shall be no greater than \$750,000; requires report; designates unexpended funds as a work project appropriation. House includes new language.

### ***Sec. 1121. Mobile Coronary Computed Tomography – NEW***

Requires funding be awarded to a private organization specializing in mobile coronary artery computed tomography to increase operations to provide services to underserved rural and urban areas and for construction and renovation of facilities. House includes new language.

### ***Sec. 1122. Regional Housing Rehabilitation Project – NEW***

Allocates \$100 funding for the rehabilitation of the Shaw-Walker historic manufacturing site in Muskegon. House includes new language.

### ***Sec. 1123. Rural Internet Infrastructure Project – NEW***

Requires funding to be allocated to a nonprofit entity to be used for matching funds to secure federal broadband grant funding for a rural internet infrastructure project. House includes new language.

### ***Sec. 1124. Special Events and National Convention Attraction – NEW***

Requires \$12.0 million funding be expended to promote the state as a destination for special events, including, but not limited to, national conventions, national conferences, major sporting events, or other significant events; allocates \$2.5 million to support 2 National Guard national conventions in Detroit; designates unexpended funds as a work project appropriation. House includes new language.

### ***Sec. 1125. Women of Tomorrow – NEW***

Allocates \$200,000 to Women of Tomorrow mentoring program. House includes new language.

### ***Sec. 1126. Workforce Training Program for the Homeless – NEW***

Requires funding be allocated to a Detroit nonprofit for a garment manufacturing training program that provides homeless individuals full-time employment, training, and services. House includes new language.

### ***Sec. 1127. Youth Career Development Program – NEW***

Requires funding to be allocated to create a youth career center to provide career and technical education for youth in Calhoun County. House includes new language.

### ***Sec. 1128. Detroit Public Safety Healthcare Benefits Grant – NEW***

Requires funding to be allocated for a grant to provide funding for benefits of certain public safety employees that were reduced because of the City of Detroit's bankruptcy. House includes new language.

### ***Sec. 1129. Student Aviation Center – NEW***

Requires funding to be expended for the student aviation center program at Northwestern Michigan College. House includes new language.

### ***Sec. 1130. Wearable Technology Innovation Center – NEW***

Requires funding to be allocated to Lawrence Technological University to support the development of a wearable technology innovation center and related programs. House includes new language.

### ***Sec. 1131. Reentry And Support – NEW***

Requires funding to be expended for a nonprofit prisoner reentry program for services to parolees and probationers for job readiness training, transitional employment, job coaching and placement. House includes new language.

### ***Sec. 1132. Skilled Trade Grant Program – NEW***

Allocates funding for a skilled trade grant program to 3 nonprofit skilled trade worker associations to provide workforce training programs. House includes new language.

### ***Sec. 1133. UIA Legal Assistance Program – NEW***

Allocates funding to the Michigan State Bar Foundation for grants to non-profit civil legal aid programs to provide legal assistance and representation for unemployment claimants. House includes new language.

### ***Sec. 1134. Arts And Cultural Program – NEW***

Allocates \$4.0 million additional funding to the arts and cultural program; requires \$3.0 million be allocated to public and private arts and cultural entities, \$500,000 for the expansion program of Muskegon Museum of Art, and \$500,000 for roof repairs of the historic Hackley House in Muskegon. House includes new language.



**Major Boilerplate Changes from FY 2022-23**

***Sec. 1135. Michigan Defense Center Program – NEW***

Requires that funding be used to support the defense and homeland security industry in the state; allows funding to be used to help businesses identify federal defense contract opportunities, provide technical assistance for bidding contracts, and strengthen business' cybersecurity compliance. Executive includes new language. House concurs.

***Sec. 1136. Housing and Business Preservation Project – NEW***

Requires funding to be allocated for the rehabilitation and development of housing, business, and community development facilities as part of the North End Housing and Business Preservation Project in Detroit. House includes new language.

***Sec. 1137. Junior Achievement – NEW***

Requires funding to be allocated to Junior Achievement organizations in Detroit and Grand Rapids for youth programming resources and staffing. House includes new language.