

FY 2023-24: HEALTH AND HUMAN SERVICES
Summary: Conference Report
Article 6, House Bill 4437 (H-1) CR-1



Analysts: Sydney Brown, Kent Dell, and Kevin Koorstra

IDG/IDT	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	Difference: Conference From FY 2022-23 YTD	
						Amount	%
	\$14,696,000	\$14,676,900	\$14,676,900	\$14,676,900	\$14,676,900	(\$19,100)	(0.1)
Federal	23,693,049,100	25,803,271,500	25,933,867,600	25,741,217,300	25,806,821,200	2,113,772,100	8.9
Local	170,002,300	154,718,100	149,465,200	154,718,100	162,620,500	(7,381,800)	(4.3)
Private	185,596,800	190,660,700	190,660,700	185,660,700	179,694,600	(5,902,200)	(3.2)
Restricted	3,132,592,800	3,050,326,400	3,070,326,400	3,050,326,400	3,106,634,400	(25,958,400)	(0.8)
GF/GP	6,242,365,800	6,497,737,000	6,588,454,200	6,352,763,900	6,464,135,400	221,769,600	3.6
Gross	\$33,438,302,800	\$35,711,390,600	\$35,947,451,000	\$35,499,363,300	\$35,734,583,000	\$2,296,280,200	6.9
FTEs	15,690.5	15,834.5	15,778.5	15,734.0	15,861.5	171.0	1.1

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time." (3) "House" means House Bill 4310 (H-2), as amended, as passed by the House. (4) "Senate" means Senate Bill 190 (S-1), as amended, as passed by the Senate.

Overview

The Department of Health and Human Services (DHHS) includes programs and services to assist Michigan's most vulnerable families, including public assistance programs, protecting children and assisting families by administering foster care, adoption, and family preservation programs and by enforcing child support laws, and funding for behavioral health (mental health and substance use disorder), public health, aging, crime victim, and medical services programs, including Medicaid and the Healthy Michigan Plan.

Major Budget Changes from FY 2022-23 YTD Appropriations	FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
MEDICAID – GENERAL		
1. Traditional Medicaid Cost Adjustments	Gross \$16,581,775,400	\$398,422,800
<u>Executive</u> includes an increase of \$74.4 million Gross (reduction of \$28.8 million GF/GP) to recognize caseload, utilization, and inflation adjustments, and traditional FMAP cost-sharing adjustments from FMAP increasing from 64.71% to 64.94%, plus 1 quarter of 1.5% enhanced FMAP provided under the federal Consolidated Appropriations Act, 2023, for medical and behavioral health services in the traditional Medicaid program. Compared to FY 2021-22 expenditures, and including actuarial soundness adjustments in item #3, State Budget Office forecasts an average annual increase of 4.9%. <u>House</u> and <u>Senate</u> concur. <u>Conference</u> revises cost estimates based on May Consensus Revenue Estimating Conference cost estimates.	Federal 10,703,491,400	352,144,800
	Local 38,994,800	(152,600)
	Private 13,748,800	(4,745,300)
	Restricted 2,339,439,900	(4,196,600)
	GF/GP \$3,486,100,500	\$55,372,500
2. Healthy Michigan Plan Cost Adjustments	Gross \$5,799,632,800	(\$55,795,600)
<u>Executive</u> includes an increase of \$329.2 million Gross (\$66.5 million GF/GP) to recognize caseload, utilization, and inflation adjustments for medical and behavioral health services in the Healthy Michigan Plan (HMP). Compared to FY 2021-22 expenditures, and including actuarial soundness adjustments in item #3, State Budget Office forecasts an average annual increase of 5.9%. <u>House</u> and <u>Senate</u> concur. <u>Conference</u> revises cost estimates based on May Consensus Revenue Estimating Conference cost estimates.	Federal 5,211,580,900	(47,240,800)
	Local 2,021,400	12,400
	Private 1,381,600	0
	Restricted 486,516,000	(3,652,500)
	GF/GP \$98,132,900	(\$4,914,700)

		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
Major Budget Changes from FY 2022-23 YTD Appropriations			
3. Actuarial Soundness	Gross	NA	\$346,629,200
<u>Executive</u> includes \$346.6 million Gross (\$92.5 million GF/GP) to support an estimated 2.5% actuarial soundness adjustment for prepaid inpatient health plans (PIHPs), 2.5% for Medicaid Health plans, 3.1% for Program of All-includes Care for the Elderly (PACE), 3.0% for home- and community-based services, 2.0% for Integrated Care Organizations (MI Health Link), and 1.0% for Healthy Kids Dental. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Federal	NA	254,134,200
	GF/GP	NA	\$92,495,000
4. Direct Care Wage Increase	Gross	\$405,058,900	\$120,204,900
<u>Executive</u> includes \$210.1 million Gross (\$74.5 million GF/GP) to support a \$1.50 per hour wage increase for direct care workers. Current year funding reflects recent appropriations for the \$2.35 hourly wage increase. Sections 231 and 1644 are related boilerplate. <u>House</u> concurs and adds \$140.0 million Gross (\$24.8 million GF/GP) for an additional \$1.00 per hour increase on a one-time basis. <u>Senate</u> includes \$91.0 million Gross (\$32.3 million GF/GP) to support a \$0.65 per hour wage increase. <u>Conference</u> includes \$120.2 million Gross (\$42.7 million GF/GP) to support a \$0.85 per hour wage increase.	Federal	259,091,400	77,544,800
	GF/GP	\$145,967,500	\$42,660,100
5. Long-Term Care: Non-Clinical Staff Wage Increase	Gross	\$1,792,051,000	\$19,870,100
<u>Executive</u> includes \$90.0 million Gross (\$31.7 million GF/GP) to increase non-clinical nursing facility staff hourly wages by \$3.85, amount would reflect the current \$2.35 direct care wage increase, plus the additional \$1.50 proposed for the current cohort of direct care workers. <u>House</u> does not include. <u>Senate</u> includes \$70.1 million Gross (\$24.7 million GF/GP) to support a \$3.00 per hour wage increase. <u>Conference</u> includes \$19.9 million Gross (\$7.0 million GF/GP) to support a \$0.85 per hour wage increase.	Federal	1,198,936,400	12,866,500
	Local	6,618,800	0
	Private	6,100,000	0
	Restricted	330,776,300	0
	GF/GP	\$249,619,500	\$7,003,600
DEPARTMENT ADMINISTRATION & INFORMATION TECHNOLOGY			
6. Comprehensive Child Welfare Information System (CCWIS)	FTE	0.0	11.0
<u>Executive</u> includes \$12.6 million Gross (\$7.5 million GF/GP), of which \$6.9 million Gross (\$3.5 million GF/GP) is on a one-time basis and authorizes 11.0 FTE positions (6.0 on a one-time basis). CCWIS will replace the Michigan Statewide Child Welfare Information System (MiSACWIS) with the implementation of 9 cloud-based modules over the course of 3 to 5 years. Currently, 1 module is complete and 3 modules are in development. <u>House</u> concurs. <u>Senate</u> concurs with ongoing funding but includes a \$100 placeholder for one-time module development funding. <u>Conference</u> concurs with the Executive.	Gross	\$3,373,200	\$12,577,000
	Federal	870,300	5,041,600
	GF/GP	\$2,502,900	\$7,535,400
7. Relational Data Computer Usage Costs	Gross	NA	\$3,255,800
<u>Executive</u> includes \$3.3 million Gross (\$1.2 million GF/GP) to support DTMB data storage and processing for child welfare-related information regarding family data for each case. Increased costs are correlated with caseloads. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Federal	NA	2,056,000
	GF/GP	NA	\$1,199,800
8. Information Technology Inflationary Costs	Gross	NA	\$6,384,200
<u>Executive</u> includes \$6.4 million Gross (\$5.0 million GF/GP) for inflation-related cost increases for IT contracts with: Dewpoint, Guidesoft, Tibco, CGI Technologies and Solutions, Deloitte Consulting, Optum Government Solutions, Gainwell, Accenture, SourceHOV, Acro Service Corp, Crystal Lighting, and Altarum Institute. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Federal	NA	1,412,600
	GF/GP	NA	\$4,971,600

		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
Major Budget Changes from FY 2022-23 YTD Appropriations			
9. Property Management – Lease Cancellation Cost Reductions	Gross	\$64,701,200	(\$2,134,600)
<u>Executive</u> includes a reduction of \$2.1 million Gross (\$849,100 GF/GP) to recognize a reduction in property costs related to multiple lease cancellations in Kalamazoo, Lansing, and Okemos. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	IDG/IDT	599,100	0
	TANF	10,667,900	(165,600)
	Federal	22,148,000	(1,119,900)
	Private	36,700	0
	Restricted	497,400	0
	GF/GP	\$30,752,100	(\$849,100)
10. Legal Services	Gross	\$12,300,000	(\$12,200,000)
<u>House</u> removes \$12.3 million GF/GP from ongoing legal-cost funding to recognize available funds currently available for legal services through work project-retained funds from previous fiscal years. <u>Senate</u> retains current funding. <u>Conference</u> removes \$12.2 million GF/GP.	GF/GP	\$12,300,000	(\$12,200,000)
11. Economic Adjustments	Gross	NA	(\$3,927,400)
<u>Executive</u> Reflects a net cost reduction of \$8.5 million Gross (\$4.2 million GF/GP) for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments. <u>House</u> and <u>Senate</u> concur. <u>Conference</u> concurs and includes the Civil Service adjustments of Executive Revision 2024-1.	IDG/IDT	NA	(19,100)
	TANF	NA	(1,108,000)
	Federal	NA	(2,497,700)
	Local	NA	(9,100)
	Private	NA	(56,000)
	Restricted	NA	(64,100)
	GF/GP	NA	(\$173,400)
COMMUNITY SERVICES AND OUTREACH			
12. Diaper Assistance TANF Swap	Gross	\$4,404,400	\$0
<u>Executive</u> includes \$4.4 million GF/GP as TANF replacement to allow administrative funds to be given to non-profits checking program eligibility prior to distribution. <u>House</u> decreases TANF funding by \$2.9 million to leave \$1.5 million and moves to one-time unit. <u>Senate</u> concurs with Executive and moves program to new Healthy Moms, Healthy Babies unit. <u>Conference</u> increases \$1.2 million GF/GP to offset a reduction of TANF revenue in order to use funding for administrative costs. Does not concur with transfer.	TANF	4,404,400	(1,202,200)
	GF/GP	\$0	\$1,202,200
13. Crime Victim's Rights Sustaining Fund – One-Time	Gross	NA	\$0
<u>House</u> deposits \$60.0 million GF/GP into a new Crime Victim's Rights Sustaining Fund for the purpose of providing 3 years of funding to offset declines in federal Victims of Crime Act (VOCA) funding and Michigan Crime Victim Rights Fund (CVRF). NOTE: The Crime Victim Rights program would also be transferred from Community Services and Outreach Unit to Health Policy and Initiatives Unit. <u>Senate</u> does not include. <u>Conference</u> does not include one-time funding but does include ongoing funding noted immediately below.	GF/GP	NA	\$0
14. Crime Victim Rights GF/GP Funding	FTE	17.0	0.0
<u>Executive</u> includes an increase of \$7.9 million GF/GP for crime victims support programs. The additional GF/GP would supplement recent federal VOCA awards and Michigan CVRF to support the obligations related to the programs. NOTE: The Crime Victim Rights program would also be transferred from Community Services and Outreach Unit to Health Policy and Initiatives Unit. <u>House</u> includes \$20.0 million state restricted from the new Crime Victim's Rights Sustaining Fund. Sec. 1158 is related boilerplate. <u>Senate</u> concurs with Executive and includes an additional \$3.0 million GF/GP to backfill federal VOCA awards. <u>Conference</u> includes \$30.0 million GF/GP in the new Crime Victims' Rights Sustaining grants line within the Health Policy and Initiatives Unit, concurs with the Executive's \$3.5 million reduction of federal authorization, and includes an additional federal reduction of \$16.5 million.	Gross	\$121,597,000	\$10,000,000
	Federal	103,046,200	(20,000,000)
	Restricted	18,448,200	0
	GF/GP	\$102,600	\$30,000,000

		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
Major Budget Changes from FY 2022-23 YTD Appropriations			
15. Kids Food Basket – One-Time	Gross	\$525,000	\$1,000,000
<u>House</u> includes \$1.0 million GF/GP in the one-time unit for the Kids Food Basket program. Program also receives \$525,000 GF/GP in ongoing funding. <u>Senate</u> does not include. <u>Conference</u> concurs with the House.	GF/GP	\$525,000	\$1,000,000
16. 2-1-1 Community Information Exchange (CIE) – One-Time	Gross	\$2,950,000	\$2,000,000
<u>House</u> includes \$2.0 million GF/GP in the one-time unit for 2-1-1 Statewide Calling system upgrades. 2-1-1 also receives \$3.0 million GF/GP in ongoing funding. <u>Senate</u> does not include. <u>Conference</u> concurs with the House.	GF/GP	\$2,950,000	\$2,000,000
17. School Success Partnership Reduction	Gross	\$1,525,000	\$0
<u>Senate</u> includes a \$1.0 million TANF reduction to the School Success Partnership Program line. <u>Conference</u> does not include.	TANF	1,525,000	0
	GF/GP	\$0	\$0
18. Runaway and Homeless Youth	Gross	\$7,784,000	\$5,342,100
<u>Senate</u> includes a \$10.0 million Gross (\$2.1 million GF/GP) to support the expansion of runaway and homeless youth capacity. Sec. 466 is related boilerplate. <u>Conference</u> includes \$5.3 million Gross (\$1.1 million GF/GP).	Federal	3,103,000	0
	TANF	3,424,800	4,195,200
	GF/GP	\$1,256,200	\$1,146,900
19. Cody Rouge Community Action Alliance Senior University – One-Time	Gross	NA	\$400,000
<u>Senate</u> includes \$800,000 GF/GP for Cody Rouge Community Action Alliance's Senior University. <u>Conference</u> includes \$400,000 GF/GP in the one-time unit.	GF/GP	NA	\$400,000
20. Community Services and Outreach – One-Time Funding	Gross	NA	\$5,000,000
<u>Senate</u> includes \$25.6 million GF/GP for various programs. <u>Conference</u> includes \$5.0 million GF/GP for the following programs:	GF/GP	NA	\$5,000,000
<ul style="list-style-type: none"> Chaldean Community Foundation Affordable Housing (\$4.0 million) Nazarene Community House (\$500,000) Oaks Village Shelter (\$500,000) 			
CHILDREN'S SERVICES AGENCY – CHILD WELFARE			
21. Child Welfare Caseloads Adjustments	Gross	\$794,170,400	(\$59,109,900)
<u>Executive</u> includes a reduction of \$31.1 million Gross (\$22.8 million GF/GP) for FY 2023-24. <u>House</u> and <u>Senate</u> concur. <u>Conference</u> reduces funding by \$59.1 million based on May caseload estimates as follows:	TANF	79,698,900	(9,637,100)
<ul style="list-style-type: none"> Adoption subsidies cases reduced from 20,978 to 20,572 Foster Care cases reduced from 7,924 to 7,277 Guardianship Assistance Program cases reduced from 1,223 to 1,195 	Federal	197,740,400	3,491,200
	Local	38,258,900	(5,713,200)
	Private	2,700,000	(1,200,000)
	Restricted	2,000,000	0
	GF/GP	\$473,772,200	(\$46,050,800)
Amount includes \$499,500 GF/GP savings from changes in the FY 2023-24 FMAP up to 64.94% and with a first quarter, pandemic-related enhancement of 1.5% of additional E-FMAP.			
22. Child Care Fund – Community-Based State Reimbursement	Gross	NA	\$31,534,600
<u>Executive</u> includes \$31.5 million GF/GP to implement a recommendation from the Task Force on Juvenile Justice Reform to statutorily increase the state Child Care Fund reimbursement rate from 50% to 75% for community-based juvenile justice services. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	GF/GP	NA	\$31,534,600
23. Bay Pines and Shawono Center	FTE	94.0	12.0
<u>Executive</u> includes \$1.3 million Gross (\$643,600 GF/GP) and authorization for an additional 12.0 FTEs to provide services at Bay Pines and Shawono juvenile justice facilities based on a recommendation from the Task Force on Juvenile Justice Reform. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Gross	\$11,749,500	\$1,287,200
	Federal	448,200	643,600
	Local	5,581,000	0
	GF/GP	\$5,720,300	\$643,600

		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
<u>Major Budget Changes from FY 2022-23 YTD Appropriations</u>			
24. Foster Family Maintenance Payment Increase	Gross	NA	\$19,278,700
<u>Executive</u> includes \$19.3 million Gross (\$7.8 million GF/GP) to fund an 8% increase to daily maintenance payments for foster parents, adoptive parents, and juvenile guardians. The increase would put Michigan's daily maintenance payment above the national average. <u>House</u> includes \$12.0 million Gross (\$4.9 million GF/GP) to fund a 5% increase to daily maintenance payments. <u>Senate</u> and <u>Conference</u> concur with the Executive.	TANF	NA	2,834,600
	Federal	NA	7,875,000
	Local	NA	749,700
	GF/GP	NA	\$7,819,400
25. Foster Care Respite Services	Gross	NA	\$10,000,000
<u>Executive</u> includes \$15.1 million GF/GP to implement a statewide foster care respite network to provide temporary, occasional relief to existing foster parents with the goal of keep existing foster homes open. Funding would be used for daily rate payments to licensed and closed foster homes for short-term respite services as well as for the creation of six specialized caregiver support contracts. <u>House</u> includes \$13.9 million GF/GP on a one-time basis to support short-term respite services and does not fund the creation of six specialized caregiver support contracts. <u>Senate</u> includes a \$100 placeholder. <u>Conference</u> includes \$10.0 million GF/GP.	GF/GP	NA	\$10,000,000
26. Foster Care Education Pilot Program	Gross	\$0	\$1,744,100
<u>Executive</u> includes \$1.7 million in federal funding to establish a scholarship program in partnership with state universities to provide tuition stipends, field placements, and cover other educational expenses for students seeking a Bachelor of Social Work or Master of Social Work. In exchange, students are obligated to work for Michigan child welfare agencies for one year. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Federal	0	1,744,100
	GF/GP	\$0	\$0
27. Youth in Transition Increase	Gross	\$8,192,500	\$0
<u>Senate</u> includes \$1.0 million GF/GP to support housing costs for youth transitioning out of foster care. <u>Conference</u> does not include	Federal	2,562,200	0
	TANF	1,508,500	0
	GF/GP	4,121,800	\$0
28. Elimination of Child Welfare Programs	Gross	\$750,000	(\$500,000)
<u>Executive</u> backs out funding for the Child Legal Representation pilot program (\$500,000 GF/GP) and the Adoptive Families Support Network program (\$250,000 GF/GP). <u>House</u> retains the Adoptive Families Support Network program. <u>Senate</u> concurs with the Executive. <u>Conference</u> concurs with the House.	GF/GP	\$750,000	(\$500,000)
29. Court Operated Facility Construction – One-Time	Gross	NA	\$0
<u>House</u> includes \$25.0 million GF/GP to construct a 32-bed court-operated facility in northern Michigan for youth involved in the court system. <u>Senate</u> and <u>Conference</u> do not include.	GF/GP	NA	\$0
30. Court Appointed Special Advocates – One-Time	Gross	\$1,000,000	\$1,500,000
<u>House</u> includes \$1.5 million GF/GP one a one-time basis for court appointed special advocates for children who have been abused or neglected. Program also receives \$1.0 million GF/GP in ongoing funding. <u>Senate</u> does not include. <u>Conference</u> concurs with the House.	GF/GP	\$1,000,000	\$1,500,000
31. West Michigan Partnership for Children Reduction	Gross	NA	(\$7,248,700)
<u>Conference</u> includes a savings of \$7.2 million GF/GP from deductions to the capitated payments and evaluation contracts for the West Michigan Partnership for Children.	GF/GP	NA	(\$7,248,700)

<u>Major Budget Changes from FY 2022-23 YTD Appropriations</u>	FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
PUBLIC ASSISTANCE AND LOCAL OFFICE OPERATIONS		
32. Public Assistance Caseload Adjustments	Gross \$4,304,082,300	\$1,089,202,500
<u>Executive</u> includes an increase of \$1.1 billion Gross (\$12.4 million GF/GP) to support estimated public assistance program caseloads for FY 2022-23 and FY 2023-24. <u>House</u> and <u>Senate</u> concur. <u>Conference</u> revises cost estimates based on May Consensus Revenue Estimating Conference cost estimates. Increased costs are largely driven by an increase in federally-funded Supplemental Nutrition Assistance Program (SNAP) revenues for Food Assistance Program (FAP) cases.	TANF 45,992,300	6,479,200
	Federal 4,183,474,600	1,085,416,300
	Restricted 14,643,000	(109,900)
	GF/GP \$59,972,400	(\$2,583,100)
33. Public Assistance Coronavirus State Fiscal Recovery Programs – One-Time	Gross \$0	\$0
<u>House</u> includes \$115.0 million federal state fiscal recovery funds (SFRF) for 3 public assistance-related programs, \$50.0 million for energy-related housing renovations of low-time renters and homeowners, \$25.0 million for pre-weatherization, and \$40.0 million for water shutoff protection. <u>Senate</u> does not include. <u>Conference</u> does not include.	SFRF 0	0
	GF/GP \$0	\$0
34. Local Office Staff – Adult Protective Services	FTE 530.0	20.0
<u>Executive</u> includes \$6.3 million Gross (\$4.6 million GF/GP) and authorizes 47.0 FTE positions for Adult Protective Services operations as part of an effort to improve core department services. <u>House</u> includes \$1.6 million Gross (\$1.2 million GF/GP) and authorizes 12.0 FTE positions. <u>Senate</u> does not include. <u>Conference</u> includes 20.0 FTE positions.	Gross \$63,788,500	\$2,701,200
	Federal 33,226,700	736,900
	GF/GP \$30,561,800	\$1,964,300
35. Electronic Benefit Transfer (EBT) – Farm Bill Expungement	Gross \$7,989,000	\$510,000
<u>Executive</u> includes \$510,000 Gross (\$255,000 GF/GP) to support a federal requirement to notify households prior to food assistance expungement. This requirement is a result of a modification to the federal Farm Bill providing for expungements at 9 months. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	TANF 1,016,000	0
	Federal 2,129,100	255,000
	GF/GP \$4,843,900	\$255,000
36. Michigan Agriculture Surplus System	Gross \$2,045,000	\$10,000,000
<u>House</u> includes \$20.9 million GF/GP to purchase additional surplus agricultural products to be distributed to food banks throughout the state through the Food Bank Council of Michigan; provides funding to support the Food and Other Resources (FOR) helpline; and increase food access for older adults residing in the state. The Food Bank Council of Michigan also receives \$2.0 million GF/GP in ongoing funding. <u>Senate</u> includes \$10.0 million GF/GP as ongoing funding for the Food Bank Council of Michigan. <u>Conference</u> concurs with the Senate.	GF/GP \$2,045,000	\$10,000,000
37. Food Assistance – Supplemental Benefits	Gross \$0	\$5,000,000
<u>Senate</u> includes \$5.0 million GF/GP to provide supplemental food assistance payments to offset reductions in public health emergency-related food assistance payments to affected recipients. <u>Conference</u> includes \$5.0 million GF/GP to support the delivery costs of food products purchased remotely using SNAP benefits.	GF/GP \$0	\$5,000,000
38. Food Deserts – One-Time	Gross \$0	\$0
<u>House</u> includes \$10.0 million GF/GP to support a grant program administered by the Midwest Independent Retailers Association to provide for healthy food and beverage options at small grocers, party stores, and gas stations at locations identified as food deserts in the state. <u>Senate</u> does not include. <u>Conference</u> does not include.	GF/GP \$0	\$0
39. Food Market Expansion – One-Time	Gross \$0	\$500,000
<u>Senate</u> includes \$1.4 million GF/GP to provide a grant to Farmington CARES. <u>Conference</u> includes \$500,000 GF/GP.	GF/GP \$0	\$500,000

		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
Major Budget Changes from FY 2022-23 YTD Appropriations			
40. Family Independence Program – Clothing Allowance	Gross	\$7,230,000	\$2,770,000
<u>Senate</u> adds \$2.8 million TANF to the annual back-to-school clothing allowance for eligible TANF recipients, and separates the supplement into a stand-alone line item. <u>Conference</u> concurs with the Senate.	TANF	7,230,000	2,770,000
	GF/GP	\$0	\$0
41. Family Independence Program – Young Child Supplement	Gross	\$4,154,400	\$2,085,700
<u>Conference</u> retains the FIP supplemental payment as a separate, ongoing line item, and includes an additional \$2.1 million TANF to support supplemental payments to cases that include children under the age of 6.	TANF	4,154,400	2,085,700
	GF/GP	\$0	\$0
42. Montcalm County FQHC	Gross	\$0	\$1,500,000
<u>Senate</u> includes \$100 GF/GP placeholder for a grant to a local health and wellness hub in order to provide accessible health care and coordinating child care services. <u>Conference</u> includes \$1.5 million GF/GP.	GF/GP	\$0	\$1,500,000
43. Equity and Minority Health	Gross	\$0	\$0
<u>Senate</u> includes \$1.5 million GF/GP to support the Office of Equity and Minority Health within the department, and provide a \$500,000 grant to the Genesee County social determinants of health hub. <u>Conference</u> does not include.	GF/GP	\$0	\$0
44. Nation Outside	Gross	\$0	\$0
<u>Senate</u> includes \$812,000 GF/GP to support a pilot program to create a peer-led reentry program for formerly incarcerated individuals. <u>Conference</u> does not include.	GF/GP	\$0	\$0
45. Senior Citizen Home Renovations – One-Time	Gross	NA	\$1,183,300
<u>Senate</u> includes \$3.0 million GF/GP to the City of Detroit to renovate homes of individuals 65 years of age and older. <u>Conference</u> includes \$1.2 million GF/GP.	GF/GP	NA	\$1,183,300
46. Life Remodeled – One-Time	Gross	\$0	\$1,000,000
<u>Senate</u> allocates \$1.0 million GF/GP to Life Remodeled to renovate and repurpose former school buildings into opportunity hubs in Detroit. <u>Conference</u> concurs.	GF/GP	\$0	\$1,000,000
47. City of Lansing Warming Center – One-Time	Gross	\$0	\$0
<u>Senate</u> allocates \$800,000 GF/GP for warming center services in the City of Lansing. <u>Conference</u> does not include.	GF/GP	\$0	\$0
48. Michigan Relief Plan – One-Time	Gross	\$0	\$2,000,000
<u>House</u> includes \$3.5 million GF/GP to provide a grant to Big Brothers Big Sisters Michigan to hire, train, and place additional adult volunteers to provide one-to-one mentorship to youth throughout the state. <u>Senate</u> does not include. <u>Conference</u> includes \$2.0 million GF/GP.	GF/GP	\$0	\$2,000,000
49. Disability Determination Services	FTE	581.3	43.0
<u>Conference</u> includes \$7.0 million in additional federal funding and 43.0 FTE positions to reduce case review waiting time.	Gross	\$116,419,500	\$7,000,000
	IDG/IDG	176,600	0
	Federal	112,224,900	7,000,000
	GF/GP	\$4,018,000	\$0
BEHAVIORAL HEALTH			
50. Behavioral Health Recruiting and Retention – One-Time	Gross	\$0	\$2,500,000
<u>Executive</u> includes \$5.0 million GF/GP for recruitment and retention programs for behavioral health professionals. <u>House</u> includes \$5.0 million federal Coronavirus State Fiscal Recovery Funds on a one-time basis. <u>Senate</u> does not include. <u>Conference</u> includes \$2.5 million SFRF on a one-time basis.	SFRF	0	2,500,000
	GF/GP	\$0	\$0

		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
Major Budget Changes from FY 2022-23 YTD Appropriations			
51. Behavioral Health Accelerated Degree Program – One-Time	Gross	\$0	\$5,000,000
<u>House</u> includes \$10.0 million federal Coronavirus State Fiscal Recovery Funds to provide grants to individuals who agree to enter into an accelerated social work degree program and to work for at least 2 years within the public behavioral health sector after completion of their degree. <u>Senate</u> does not include. <u>Conference</u> includes \$5.0 million GF/GP on a one-time basis.	SFRF	0	0
	GF/GP	\$0	\$5,000,000
52. Office of Recipient Rights	FTE	21.0	4.0
<u>Executive</u> adds \$327,300 GF/GP and authorizes 3.0 FTE positions to increase the work capacity of the Office Recipient Rights, which receives and investigates Mental Health Code complaints as well as monitors program implementation and training. <u>House</u> concurs. <u>Senate</u> doubles Executive amount. <u>Conference</u> adds \$491,000 GF/GP and authorizes 4.0 FTE positions.	Gross	\$2,920,100	\$491,000
	GF/GP	\$2,920,100	\$491,000
53. Autism Navigator Program – One-Time	Gross	\$1,025,000	\$1,000,000
<u>House</u> adds \$1.0 million GF/GP for the autism navigator program. <u>Senate</u> does not include. <u>Conference</u> adds \$1.0 million GF/GP on a one-time basis.	GF/GP	\$1,025,000	\$1,000,000
54. Conference of Western Wayne Substance Use Disorder Project	Gross	\$500,000	\$500,000
<u>House</u> adds \$1.0 million GF/GP for the Conference of Western Wayne specialized detoxification and case management program. <u>Senate</u> and <u>Conference</u> add \$500,000 GF/GP.	GF/GP	\$500,000	\$500,000
55. Recovery High Schools	Gross	\$600,000	(\$600,000)
<u>House</u> reduces \$300,000 GF/GP for Recovery High Schools based on recent utilization. <u>Senate</u> does not include. <u>Conference</u> eliminates grant program.	GF/GP	\$600,000	(\$600,000)
56. Certified Community Behavioral Health Clinics	Gross	\$101,252,100	\$279,726,800
<u>Conference</u> includes \$279.7 million Gross (\$65.4 million GF/GP) to expand the current 10 CCBHC provider organizations/sites by 19 additional provider organizations/sites. CCBHCs provide 24-hour crisis services, screenings, treatment planning, outpatient behavioral health services, outpatient primary care, target case management, psychiatric rehabilitation, and peer supports. Also assumes GF/GP savings of \$40.4 million from current Medicaid mental health programming being eligible for enhanced FMAP reimbursements of 75.46% rather than 64.94% provided at CCBHCs.	Federal	81,936,600	214,337,400
	GF/GP	\$19,315,500	\$65,389,400
57. Medicaid Mental Health Local Match	Gross	NA	\$0
<u>House</u> includes \$5.0 million GF/GP to replace a like amount of local funding used for Medicaid mental health supports and services. Amount would reflect the fourth year of phasing out the local match portion over a 5-year period. <u>Senate</u> and <u>Conference</u> do not include.	Local	NA	0
	GF/GP	NA	\$0
58. Court-Appointed Guardian Reimbursements	Gross	\$5,000,000	(\$5,000,000)
<u>Conference</u> eliminates \$5.0 million GF/GP allocated for court-appointed guardian reimbursements. Funding for a workgroup to determine funding method is included in FY 2022-23 supplement.	GF/GP	\$5,000,000	(\$5,000,000)
59. State Hospital Occupational Health Clinics	FTE	NA	10.0
<u>Executive</u> includes \$2.2 million GF/GP to establish permanent occupational health clinics in each of the 5 state-operated psychiatric hospitals and centers. The occupational health clinics would manage occupational health issues including workplace safety, infectious disease control, and quality control. <u>House</u> includes \$735,600 GF/GP and authorizes 5.0 FTE positions. <u>Senate</u> does not include. <u>Conference</u> includes \$1.5 million GF/GP and authorizes 10.0 FTE positions.	Gross	NA	\$1,471,200
	GF/GP	NA	\$1,471,200

<u>Major Budget Changes from FY 2022-23 YTD Appropriations</u>	<u>FY 2022-23 Year-to-Date (as of 2/8/23)</u>	<u>FY 2023-24 Conference Change</u>	
60. Behavioral Health – One-Time Funding	Gross	NA	\$79,800,000
<u>Executive</u> includes \$13.6 million GF/GP for Multicultural integration and First responder mental health. <u>House</u> includes \$64.2 million GF/GP various programs. <u>Senate</u> includes \$55.4 million GF/GP for various programs. <u>Conference</u> includes \$79.8 million GF/GP for the following:	GF/GP	NA	\$79,800,000

- ACCESS substance use disorder clinic (\$10.0 million)
- Multicultural integration funding (\$8.6 million)
- Corewell Health/Beaumont psychiatric outpatient clinic (\$8.0 million)
- Child and Family Services Ingham behavioral health campus (\$6.0 million)
- Families Against Narcotics (\$5.0 million)
- First responder mental health funding (\$5.0 million)
- Michigan Crisis and Access Line (MiCAL) (\$5.0 million)
- CEI CMH (4.0 million)
- Western Michigan University Autism Center (\$4.0 million)
- Biomarker testing Team Wellness (\$3.5 million)
- Sacred Heart Rehabilitation Center (\$3.5 million)
- Tecumseh Psychiatric Hospital (\$3.0 million)
- Jail Diversion Fund (\$2.5 million)
- Kalasho Education and Youth Services (KEYS) (\$2.5 million)
- Michigan Clinical Consultation and Care (MC3) (\$2.5 million)
- Altarum behavioral health integration software (\$2.0 million)
- Recovery Community Organization (\$1.8 million)
- Hype Athletics SUD (\$1.0 million)
- Developmental milestones toolkit (\$500,000)
- Michigan Osteopathic Association – Safe Opioid Use Task Force (\$500,000)
- Preserve Independence adult day center (\$500,000)
- Dutton Farms (\$250,000)
- Living and Learning Center (\$150,000)

PUBLIC HEALTH

61. Michigan Coronavirus Task Force on Racial Disparity Initiatives	FTE	NA	8.0
<u>Executive</u> includes \$58.0 Gross (\$52.5 million GF/GP) and authorizes 15.0 FTE positions to support recommendations of the task force including, neighborhood health grants, mobile health units, community zone sites, IT and data collection improvements, staff for DEI training within DHHS, and sickle cell anemia programing. Amount includes \$17.0 million Gross (\$12.0 million GF/GP) on a one-time basis. Section 1159. is related boilerplate. <u>House</u> includes \$47.2 million Gross (\$41.7 million GF/GP) and authorizes 15.0 FTE positions. Amount includes \$23.3 million Gross (\$18.3 million GF/GP) on a one-time basis. <u>Senate</u> includes \$5.0 million GF/GP for mobile health units. Includes an additional \$16.0 million GF/GP on a one-time basis for marketing, staffing, and supply costs for mobile health units. <u>Conference</u> includes \$11.0 million GF/GP for community health programs and healthy community zones. Amount includes \$1.0 million GF/GP and 8.0 FTEs for DEI training. Additionally, \$38.5 million is included in the one-time unit for programming to increase access to healthy food, mobile health units, support for community health programs and healthy community zones, as well as related IT improvements.	Gross	NA	\$49,527,200
	Federal	NA	5,000,000
	GF/GP	NA	\$44,527,200

		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
Major Budget Changes from FY 2022-23 YTD Appropriations			
62. Healthy Homes Expansion	FTE	21.0	45.0
<u>Executive</u> increases healthy homes funding by \$22.5 million GF/GP and authorizes 45.0 FTE positions to support lead investigations and abatements, community-based testing, expanded lab capacity, and water distribution needs. <u>House</u> increases healthy homes by a total of \$18.8 million GF/GP and authorizes 21.0 FTE positions for lab capacity and data sharing, amount includes \$12.5 million GF/GP on a one-time basis. <u>Senate</u> reduces increase to \$2.3 million GF/GP. <u>Conference</u> concurs with the Executive.	Gross	\$32,799,400	\$22,500,000
	Federal	19,606,500	0
	Private	77,800	0
	Restricted	723,700	0
	GF/GP	\$12,391,400	\$22,500,000
63. Drinking Water Projects – One-Time	Gross	\$0	\$61,439,400
<u>Executive</u> includes \$100.0 million GF/GP on a one-time basis to replace lead-reducing filters, lead-containing faucets, and other plumbing in more than one million households at risk of lead exposure from drinking water, and includes administrative and public health data sharing collection. <u>House</u> includes \$20.0 million GF/GP on a one-time basis. <u>Senate</u> includes \$1.0 million GF/GP for drinking water projects on a one-time basis. <u>Conference</u> includes \$61.4 million GF/GP.	GF/GP	\$0	\$61,439,400
64. Newborn Screening Fees	Gross	\$19,298,900	\$1,912,500
<u>Executive</u> recognizes increased newborn screening fee revenue of \$1.9 million from automatic fee adjustment for inflation pursuant to statute, for screening of newborns for genetic conditions. <u>House</u> , <u>Senate</u> and <u>Conference</u> concur.	Restricted	19,298,900	1,912,500
	GF/GP	\$0	\$0
65. Essential Local Public Health Services Increase	Gross	\$51,419,300	\$25,000,000
<u>Executive</u> includes \$30.0 million GF/GP to provide local health departments ongoing support for essential local public health services. <u>House</u> adds \$14.0 million to support an estimated 50% of the costs of essential local public health services. <u>Senate</u> concurs with the Executive. <u>Conference</u> includes \$25.0 million GF/GP.	Local	5,150,000	0
	GF/GP	\$46,269,300	\$25,000,000
66. Community Violence Prevention Initiatives	FTE	6.9	2.0
<u>Executive</u> adds a total of \$10.8 million Gross (\$5.8 million GF/GP) to increase ongoing violence prevention funding by \$800,000 GF/GP to establish an Office of Community Violence Services and to include one-time funding of \$10.0 million Gross (\$5.0 million GF/GP) to reduce firearm related injuries and fatalities and to support community-based organizations that provide community violence intervention services. <u>House</u> concurs and adds an additional \$10.0 million GF/GP for community grant programs for a total of \$20.8 million Gross (\$15.8 million GF/GP). <u>Senate</u> includes \$800,00 GF/GP to establish an Office of Community Violence. Does not include one-time funding. <u>Conference</u> includes \$800,00 GF/GP to establish an Office of Community Violence. Includes \$6.0 million GF/GP of one-time funding for the community grant program.	Gross	\$12,724,000	\$6,800,000
	Federal	12,591,100	0
	Private	0	0
	GF/GP	\$132,900	\$6,800,000
67. Perinatal Quality Collaboratives	FTE	15.0	2.0
<u>Executive</u> includes \$10.0 million GF/GP and authorizes 2.0 FTE positions for grants to local Michigan Perinatal Quality Collaboratives. <u>House</u> includes \$5.5 million GF/GP on a one-time basis. <u>Senate</u> includes \$5.0 million GF/GP and moves to new Healthy Moms, Healthy Babies unit. <u>Conference</u> includes \$10.0 million GF/GP, with half the funds included on a one-time basis and concurs with 2.0 FTE positions, and does not transfer.	Gross	\$36,861,800	\$10,000,000
	Federal	15,828,300	0
	Restricted	50,000	0
	GF/GP	\$20,983,500	\$10,000,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
68. Population Health – GF/GP Funds Adjustments Reductions		Gross	NA
<u>Executive</u> recognizes reduction of \$170,000 GF/GP including: \$100,000 GF/GP reduction to eliminate funding for public information on human embryo constitution provisions and \$70,000 GF/GP funding reduction on rare disease panel grant <u>House</u> concurs with \$100,000 GF/GP reduction and retains \$70,000 GF/GP for rare disease panel grant. <u>Senate</u> concurs with the Executive. <u>Conference</u> concurs with the House and includes an additional \$130,000 GF/GP in one-time funding for the rare disease panel.		GF/GP	NA
			\$30,000
			\$30,000
69. Population Health – Non-GF/GP Funds Adjustments		Gross	NA
<u>Executive</u> recognizes increase of \$2.7 million federal, private, and restricted funding, including:		Federal	NA
<ul style="list-style-type: none"> \$1.0 million federal funds for AIDS prevention, education, and treatment. \$1.0 million private funds for healthy homes. \$479,300 state restricted increase from Michigan Health Initiative Fund revenues. \$250,000 private funds for chronic disease prevention. 		Private	NA
<u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.		Restricted	NA
		GF/GP	NA
			\$2,729,300
			1,000,000
			1,250,000
			479,300
			\$0
70. High Social Vulnerability Index Community Funding		Gross	NA
<u>Senate</u> includes \$4.0 million GF/GP to address access to healthy food, affordable housing, safety networks, and other social determinants of health. Sec. 1160 is related boilerplate. <u>Conference</u> does not include.		GF/GP	NA
			\$0
			\$0
71. Highland Park Water Debt Relief		Gross	NA
<u>Senate</u> includes \$20.3 million GF/GP to pay off debt owed to the regional water authority on behalf of Highland Park. Sec. 1187 is related boilerplate. <u>Conference</u> does not include.		GF/GP	NA
			\$0
			\$0
72. Healthy Resilient Communities		Gross	NA
<u>Senate</u> includes \$5.0 million GF/GP for Authority Health to operate a program to increase access to quality food and nutrition among disadvantage populations. <u>Conference</u> includes \$5.0 million GF/GP within the \$36 million Gross (\$28.0 million GF/GP) one-time funding for Racial Disparity Task Force Recommendation- Community Health Programs line.		GF/GP	NA
			\$0
			\$0

	FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change	
Major Budget Changes from FY 2022-23 YTD Appropriations			
73. Public Health One-Time Funding	Gross	NA	\$51,841,700
<u>House</u> includes \$27.9 million GF/GP for various public health programs.	TANF	NA	16,500,000
<u>Senate</u> includes \$20.8 million GF/GP for various public health programs.	GF/GP	NA	\$35,341,700
Conference includes \$51.8 million Gross (35.4 million GF/GP) that includes the following:			

- Rx Kids Flint (\$16.5 million TANF)
- Maternal Fetal Medicine Programming- SOS Maternal Network (\$8.0 million)
- Critical Medication Reserve (\$6.0 million)
- Medical Debt Relief (\$4.5 million)
- Dearborn Public Health Authority (\$3.2 million)
- Leaders Advancing & Helping Communities (\$3.0 million)
- My Community Dental Centers (MCDC) (\$2.4 million)
- Wayne State Perinatology and Women's Health (\$2.0 million)
- Genesee County United Way social determinants of health hub (\$1.5 million)
- Tobacco Prevention and Cessation Programs (\$1.5 million)
- Trinity St. Mary Mobile Mammography (\$1.0 million)
- Joy Southfield Community Development (\$500,000)
- Wayne State Psychiatric Nurse Practitioners (\$500,000)
- National Kidney Foundation of Michigan (\$450,000)
- Nurse Family Partnership (\$420,000)
- Rides to Wellness Increase (\$250,000)
- Chronic Disease Panel Grant (\$130,000)
- Tommy's Heart Foundation (\$75,000)

HEALTHY MOMS, HEALTHY BABIES

74. Healthy Moms, Healthy Babies Unit	Gross	NA	\$0
<u>Senate</u> transfers \$88.4 million Gross (\$44.5 million GF/GP) to establish a new Healthy Moms, Healthy Babies unit. Programs and funding for the new unit would be transferred from the Community Services and Outreach, Family Health Services, Medicaid, and Behavioral Health units. <u>Conference</u> does not transfer programs into a single unit.	GF/GP	NA	\$0

AGING SERVICES

75. Nutrition Services-Meals on Wheels – One-Time	Gross	NA	\$1,000,000
<u>House</u> includes one-time \$1.0 million GF/GP to provide home-delivered meal programs through the area agencies on aging. <u>Senate</u> does not include. <u>Conference</u> concurs with the House.	GF/GP	NA	\$1,000,000

76. Senior Community Services Increase	Gross	\$53,436,000	\$658,000
<u>House</u> includes \$5.0 million GF/GP to Area Agencies on Aging for home- and community-based services. <u>Senate</u> includes \$2.0 million GF/GP funding increase to the area agencies on aging. <u>Conference</u> includes \$658,000 GF/GP.	Federal	24,980,400	0
	GF/GP	\$28,455,600	\$658,000

77. Senior Caregiver Resource Center – One-Time	Gross	NA	\$5,000,000
<u>Senate</u> includes \$9.4 million GF/GP to area agencies on aging to support unpaid family and informal caregivers. <u>Conference</u> includes \$5.0 million GF/GP.	GF/GP	NA	\$5,000,000

78. Senior Center Overhead – One-Time	Gross	NA	\$0
<u>Senate</u> includes \$1.0 million GF/GP to senior centers proportional to the number of participants at each center. <u>Conference</u> does not include.	GF/GP	NA	\$0

<u>Major Budget Changes from FY 2022-23 YTD Appropriations</u>	FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
HEALTH SERVICES		
79. Medicaid Ambulance Rates	Gross	NA
<u>Executive</u> adds \$13.9 million Gross (\$3.5 million GF/GP) to keep Medicaid ambulance rates aligned with a recent Medicare ambulance rate increase. <u>House</u> and <u>Senate</u> concur with funding amount and revise Sec. 1788 to index rates to allowable Medicare rates. <u>Conference</u> concurs with the Executive.	Federal	NA
	GF/GP	NA
		\$13,914,600
		10,463,800
		\$3,450,800
80. Medicaid Dental Redesign Rates	Gross	\$30,000,000
<u>Executive</u> adds \$80.0 million federal in Medicaid matching funds related to \$30.0 million GF/GP previously included for the costs of future Medicaid adult dental redesign recommendations. <u>House</u> and <u>Senate</u> concur. <u>Conference</u> concurs and rolls line out to the relevant managed care lines.	Federal	0
	GF/GP	\$30,000,000
		\$80,000,000
		80,000,000
		\$0
81. Eliminate Medicaid 5-Year Waiting Period for Legal Residents	Gross	\$0
<u>Executive</u> includes \$32.1 million Gross (\$6.4 million GF/GP) to support the elimination of a 5-year eligibility waiting period for legal residents. <u>House</u> concurs and includes a technical federal financing adjustment. <u>Senate</u> concurs with the House and moves funding to new Healthy Moms, Healthy Babies unit. <u>Conference</u> concurs with the House.	Federal	0
	GF/GP	\$0
		\$26,359,200
		19,959,200
		\$6,400,000
82. CenteringPregnancy	Gross	\$0
<u>Executive</u> includes \$10.0 million Gross (\$5.0 million GF/GP) to support grants to CenteringPregnancy sites that provide group session for pregnancy services and resources. <u>House</u> concurs with funds included on a one-time basis. <u>Senate</u> includes \$5.0 million Gross (\$2.5 million GF/GP) and moves funding to new Health Moms, Healthy Babies unit. <u>Conference</u> includes \$10.0 million Gross (\$5.0 million GF/GP), with half the funds included on a one-time basis.	Federal	0
	GF/GP	\$0
		\$10,000,000
		5,000,000
		\$5,000,000
83. Hospital Maternal Health Incentives	Gross	\$0
<u>Executive</u> includes \$10.0 million GF/GP for hospital maternal health incentives through the Alliance for Innovation in Maternal Health (AIM) including focusing on pregnancy-associated injury and death, racial disparities, and substance use disorder. <u>House</u> includes \$5.0 million GF/GP on a one-time basis. <u>Senate</u> concurs with the Executive and moves funding to new Healthy Moms, Healthy Babies unit. <u>Conference</u> concurs with the Executive.	Federal	0
	GF/GP	\$0
		\$10,000,000
		\$10,000,000
84. Plan First!	Gross	\$0
<u>Executive</u> includes \$6.2 million Gross (\$1.0 million GF/GP) to expand eligibility for family-planning services to cases up to 200% of the Federal Poverty Level. <u>House</u> concurs. <u>Senate</u> concurs and moves funding to new Healthy Moms, Healthy Babies unit. <u>Conference</u> concurs with the Executive and House.	Federal	0
	GF/GP	\$0
		\$6,200,000
		5,199,300
		\$1,000,700
85. Children's Special Health Care Services	Gross	NA
<u>Executive</u> includes \$5.2 million Gross (\$3.7 million GF/GP) to support a targeted case management method of coordination of care for CSHCS recipients, and to expand the age of eligibility for services to 26. <u>House</u> concurs and includes a technical adjustment to transfer in \$11.8 million of Medicaid funding into CSHCS line related to the age of eligibility expansion. <u>Senate</u> and <u>Conference</u> concur with the House.	Federal	NA
	GF/GP	NA
		\$17,012,800
		9,241,500
		\$7,771,300
86. Van Andel Institute Grant – One-Time	Gross	\$1,000,000
<u>Executive</u> eliminates \$1.0 million GF/GP for a biomedical research and science education grant, as appropriated in Sec. 1363. <u>House</u> moves funding to the one-time unit. <u>Senate</u> reduces to \$100 placeholder. <u>Conference</u> concurs with the House.	Federal	\$1,000,000
	GF/GP	\$1,000,000
		\$0
		\$0

<u>Major Budget Changes from FY 2022-23 YTD Appropriations</u>		<u>FY 2022-23 Year-to-Date (as of 2/8/23)</u>	<u>FY 2023-24 Conference Change</u>
87. Medicaid Professional Services Rate Increase	Gross	NA	\$55,350,000
<u>Executive</u> includes \$73.8 million Gross (\$19.7 million GF/GP) to increase Medicaid reimbursement rates by 10%, up to 63% of Medicare, for professional services, such as: physician services, podiatry services, chiropractic services, and vision and hearing services. <u>House</u> includes \$36.9 million Gross (\$9.9 million GF/GP) to increase rates by 5%. <u>Senate</u> and <u>Conference</u> include \$55.4 million Gross (\$14.6 million GF/GP) to increase reimbursement rates by 7.5%	Federal	NA	40,550,000
	GF/GP	NA	\$14,800,000
88. Medicaid Laboratory Services Rate Increase	Gross	NA	\$0
<u>Executive</u> includes \$12.7 million Gross (\$3.4 million GF/GP) to increase Medicaid reimbursement rates for laboratory services by 10%, up to 91% of Medicare, including those provided in hospitals, local clinics, and other outpatient facilities. <u>House</u> does not include. <u>Senate</u> concurs with the Executive. <u>Conference</u> does not include.	Federal	NA	0
	GF/GP	NA	\$0
89. Medicaid Anesthesia Rate Increase	Gross	NA	\$2,900,000
<u>Executive</u> includes \$2.9 million Gross (\$700,100 GF/GP) to increase Medicaid reimbursement rates for anesthesia services by 10%, up to 49% of Medicare. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Federal	NA	2,199,900
	GF/GP	NA	\$700,100
90. Medicaid Durable Medical Equipment Rate Increase	Gross	NA	\$0
<u>Executive</u> includes \$18.9 million Gross (\$5.6 million GF/GP) to increase Medicaid reimbursement rates by 10%, up to 97% of Medicare, for the purchase of durable medical equipment, such as wheelchairs, crutches, and other items. <u>House</u> does not include. <u>Senate</u> concurs with the Executive. <u>Conference</u> does not include.	Federal	NA	0
	GF/GP	NA	\$0
91. Medicaid Home Health Agency Rate Increase	Gross	NA	\$1,700,000
<u>Executive</u> includes \$1.7 million Gross (\$440,400 GF/GP) to increase Medicaid fee-for-service reimbursement rates by 10% for home-based skilled nursing care, physical therapy, and nurse's aide services. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Federal	NA	1,259,600
	GF/GP	NA	\$440,400
92. Medicaid Traumatic Brain Injury Rate Increase	Gross	NA	\$9,500,000
<u>Executive</u> includes \$9.5 million Gross (\$2.5 million GF/GP) to increase Medicaid reimbursement rates by 260% for daily residential and therapeutic services for treatment of patients of traumatic brain injury. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Federal	NA	6,954,900
	GF/GP	NA	\$2,545,100
93. Medicaid Hospital Services Rate Increase	Gross	NA	\$81,154,600
<u>Senate</u> includes \$78.0 million Gross (\$16.5 million GF/GP) to increase hospital rates for birth and delivery, outpatient, professional obstetrics, inpatient psychiatry, and Level 1 and Level 2 trauma. Conference includes \$81.2 million Gross (\$20.0 million GF/GP) to increase hospital rates for inpatient psychiatry and Level 1 and Level 2 trauma.	Federal	NA	61,154,600
	GF/GP	NA	\$20,000,000
94. Medicaid Rural Hospital Pool	Gross	\$13,904,800	\$1,300,000
<u>Senate</u> and <u>Conference</u> increase rural access hospital pool \$1.3 million GF/GP to add Memorial Health.	GF/GP	\$13,904,800	\$1,300,000
95. Medicaid Recuperative Care Benefit	Gross	\$0	\$4,960,000
<u>Executive</u> includes \$5.0 million Gross (\$2.2 million GF/GP) to provide for a transitional service to homeless Medicaid recipients to assist as they exit inpatient services. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Federal	0	2,802,200
	GF/GP	\$0	\$2,157,800
96. Medicare Buy-In Compliance	Gross	NA	\$11,131,600
<u>Executive</u> includes \$11.1 million GF/GP to comply with the federally mandated inclusion of Medicare Part B premium reimbursements for Medicaid recipients that are eligible for both Medicare and traditional Medicaid (dual-eligible). <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	GF/GP	NA	\$11,131,600

		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference Change
Major Budget Changes from FY 2022-23 YTD Appropriations			
97. Program of All-Inclusive Care for the Elderly – Site Expansion	Gross	\$227,102,100	\$2,614,000
<u>Executive</u> includes \$2.6 million Gross (\$906,500 GF/GP) to both increase the enrollment cap at the Kent County PACE site and open an additional site in Alpena by the end of FY 2023-24. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Federal	146,957,800	1,707,500
	GF/GP	\$80,144,300	\$906,500
98. Poison Control	Gross	\$2,400,000	\$378,600
<u>House</u> adds \$1.5 million GF/GP to the Poison Control program at Wayne State University. <u>Senate</u> and <u>Conference</u> add \$378,600 GF/GP. Year-to-date amount is an estimated, annual average amount.	Federal	1,278,600	0
	GF/GP	\$1,121,400	\$378,600
99. Medicaid Restricted Fund Adjustments	Gross	NA	\$0
<u>Executive</u> reduces a net \$2.5 million GF/GP as a net-zero replacement of restricted revenue authorization to recognize a decrease in revenues from the Medicaid Benefits Trust Fund (\$36.1 million) and Healthy Michigan Fund (\$4.9 million) and recognize an increase in revenues from the Insurance Providers Assessment (\$43.4 million). <u>House</u> and <u>Senate</u> concur. <u>Conference</u> recognizes a decrease in revenues from the Medicaid Benefits Trust Fund (\$48.1 million) and Healthy Michigan Fund (\$5.4 million) and recognize an increase in revenues from the Insurance Providers Assessment (\$43.4 million)	Restricted	NA	(10,052,700)
	GF/GP	NA	\$10,052,700
100. Transitional Costs for Medicaid Nursing Home Reimbursement Change – One-Time	Gross	\$0	\$0
<u>Executive</u> includes \$110.0 million Gross (\$102.0 million GF/GP) on a one-time basis in temporary financial assistance for nursing facilities as Medicaid reimbursements move away from a cost settlement reimbursement model to more of an acuity-based model. Amount includes \$10.0 million Gross (\$2.0 million GF/GP) for IT changes related to the reimbursement model change. <u>House</u> concurs. <u>Senate</u> includes a \$100 GF/GP placeholder. <u>Conference</u> does not include.	Federal	0	0
	GF/GP	\$0	\$0
101. Health Services – One-Time	Gross	NA	\$57,125,000
<u>House</u> includes a total of \$63.1 million GF/GP for various health services programs. <u>Senate</u> includes a total of \$25.5 million GF/GP for various health services programs. <u>Conference</u> includes a total of \$57.1 million GF/GP for the following:	GF/GP	NA	\$57,125,000
<ul style="list-style-type: none"> • <u>BAMF</u> Health theranostics clinic (\$20.0 million) • <u>Helen</u> Newberry Joy Hospital renovations (\$7.325 million) • <u>FQHC</u> Alternative Payment model transition (\$6.0 million) • <u>Mary</u> Free Bed Children Rehabilitation (\$5.0 million) • <u>U of D</u> Dental clinic (\$4.0 million) • <u>American</u> Indian Health and Family Services (\$3.0 million) • <u>Corktown</u> Health Center expansion (\$2.0 million) • <u>Honor</u> Community Health residency program (\$2.0 million) • <u>Sparrow</u> <u>Eaton</u> cancer infusion center (\$2.0 million) • <u>McLaren</u> Thumb Obstetrics (\$1.5 million) • <u>Hamilton</u> Community Health Network (FQHC) (\$1.5 million) • <u>Access</u> Health (\$1.2 million) • <u>Wayne</u> Health Center equipment modernization (\$1.0 million) • <u>Children's</u> Healing Center (\$350,000) • <u>Wayne</u>, <u>Oakland</u>, and <u>Macomb</u> children's health care access program (\$250,000) 			

<u>Major Budget Changes from FY 2022-23 YTD Appropriations</u>	<u>FY 2022-23 Year-to-Date (as of 2/8/23)</u>	<u>FY 2023-24 Conference Change</u>
ONE-TIME APPROPRIATIONS		
102. Remove FY 2022-23 One-Time Appropriations	FTE 6.0	(6.0)
Executive removes one-time appropriations included in FY 2022-23, including one-time appropriations within 194 PA 2022 (SB 844). House, Senate, and Conference concur. Any of this funding that is retained into FY 2023-24 is noted elsewhere.	Gross \$555,543,300	(\$555,543,300)
	Federal 59,706,100	(59,706,100)
	GF/GP \$495,837,200	(\$495,837,200)

Major Boilerplate Changes from FY 2022-23

Executive Boilerplate Deletions

The Executive Budget Recommendation deletes a significant amount of boilerplate language included in the FY 2022-23 budget. The list below includes major changes to boilerplate and is not a comprehensive list of all sections proposed to be deleted.

GENERAL SECTIONS

Sec. 210. Legislative Contingency Transfer Authorization – REVISED

Allows for the legislative transfer process to increase federal authorization by up to \$20 million, state restricted authorization by up to \$20 million, local authorization by up to \$5 million, and private authorization by up to \$2 million; prohibits increasing TANF authorization through the legislative contingency transfer process. Executive revises to increase maximum amounts of contingency authorizations for a total of up to \$525 million. House increases authorization to a total of \$275 million. Senate retains. Conference increases private authorization by \$10.0 million.

Sec. 211./235. Access to State and Local Services – NEW

Executive, in Sec. 211. prohibits appropriations from being used to restrict or interfere with actions related to diversity, equity, and inclusion; to restrict or impede community access to government programs; or restrict an individual's ability to exercise the right to reproductive freedom; requires local governments to report on actions that attempt to restrict duties of local health officers. House, in Sec. 235., concurs. Senate does not include. Conference, in Sec. 235, prohibits appropriations from being used to restrict or impede a marginalized community's access to government programs or facilities; requires local governments to report on actions that attempt to restrict duties of local health officers

Sec. 215. Notification of Conflict with Federal Regulation or When Grant Unused – RETAINED

Requires DHHS to provide notice if: (a) a legislative objective in the budget or in a bill to amend the Social Welfare Act cannot be implemented due to conflict with federal regulations; or (b) an awarded federal grant cannot or will not be used. Executive deletes. House, Senate, and Conference retain.

Sec. 218. Basic Health Services and Report – REVISED

Directs DHHS to provide an annual list of proposed basic health services by October 1 to the Legislature as required under Part 23 of the Public Health Code. Executive revises to list out services including immunizations, STD control, newborn screenings, emergency management plan, and prenatal care. House concurs with the Executive and adds mental health to the list of services. Senate concurs with the Executive. Conference concurs with the House.

Sec. 222. Notification and Report of Policy Changes – RETAINED

Requires written notice of any major policy changes 30 days before implementation, requires policy manual to be available on DHHS website; and requires a report by April 1 on policy changes made to implement new public acts. Executive deletes. House, Senate, and Conference retain.

Sec. 237. Conditions on Funding Regarding COVID Information and Requirements – DELETED

Prohibits DHHS from requiring proof of individual COVID-19 vaccination to access state facilities or services, creating a COVID vaccine passport, or providing COVID vaccine status of an individual to any entity or person without the individual's consent. Also prohibits DHHS from requiring proof of COVID vaccination as a condition of certain employment or subjecting an individual to negative employment consequences because of COVID vaccine status, and requires exemptions to any COVID vaccine policy required to be established due to a federal mandate. Executive, House, Senate, and Conference delete.

Sec. 239. Medicaid Reimbursement for Telemedicine – RETAINED

Requires DHHS to reimburse Medicaid telemedicine services the same as if the services involved face-to-face contact between the provider and patient; this applies to the non-facility component of the reimbursement rate. Executive deletes. House, Senate, and Conference retain.

Major Boilerplate Changes from FY 2022-23

Sec. 250. Single Recipient Grants – NEW

Conference requires that for any grant program or project funded in part 1 intended for a single recipient organization or local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless it can fully validate, through information detailed in this section and outline departmental process for review and execution of grants outlined.

Sec. 253. Tribal Access to Program and Grants – NEW

Executive, House, Senate, and Conference require DHHS to ensure federally recognized tribes are able to apply for services, programs, grants, and contracts.

Sec. 258. Initiatives Regarding Trauma, Human Trafficking, and Sexual Abuse Prevention – DELETED

Directs DHHS to collaboratively promote and support school and education initiatives including training regarding use of trauma-informed practices and age-appropriate information about human trafficking and sexual abuse prevention; and shall provide a report by March 1. Executive and House delete. Senate retains. Conference deletes.

Sec. 288. Services and Administrative Limitations for New Contracts – DELETED

Requires that after the first year of a contract, no less than 90% of a contract supported solely from state funds for a specific entity to provide services to individuals be expended for those services; allows exceptions; and requires a report by September 30 on the rationale for all exceptions and the number of contracts terminated due to violations, unless no exceptions or terminations were made. Executive, House, Senate, and Conference delete.

Sec. 299. Request for Proposal for Contract – DELETED

Prohibits DHHS from issuing a request for proposal (RFP) for a contract in excess of \$5 million, without first considering issuing a request for information (RFI) or a request for qualification (RFQ); DTMB must be notified of evaluation of use of RFI or RFQ; requires that all vendors receive detailed notices of RFP results; and requires report by September 30. Executive, House, Senate, and Conference

COMMUNITY SERVICES AND OUTREACH

Sec. 464./1934./1254. Diaper Assistance Payments – REVISED

Requires DHHS to allocate TANF funding as grants to diaper assistance programs, maternity homes, and other nonprofit agencies for diapering supplies. Executive changes funding source to GF/GP. House keeps funding source as TANF but reduces funding to \$1.5 million and moves to one-time unit. Requires report. Senate concurs with the Executive and moves section to new Healthy Moms, Healthy Babies Unit. Conference, in Sec. 464, deletes fund source language, allows for administrative spending for up to 15% of total expenditures, adds report, and work project language.

Sec. 466. Runaway and Homeless Youth Grants – NEW

Senate allocates funds for the expansion of runaway and homeless youth programming and capacity. Directs funds to be allocated to counties with underserved communities for capacity, staffing, and infrastructure improvements. Conference concurs with the Senate.

CHILDREN'S SERVICES AGENCY – CHILD WELFARE

Sec. 510. Alternative Payment Method – REVISED

Requires DHHS to explore alternative payment methods for IV-E payments to child caring institutions. Executive and House delete. Senate revises to direct DHHS to allocate state funds for capacity payments to private child caring institutions. Conference concurs with the Senate and allows for contracts to be competitively bid.

Sec. 514/1940. Foster Care Respite Program – NEW

Executive, in Sec. 514., requires the department to establish a statewide respite care services network to provide support to licensed foster parents and unlicensed relative caregivers. House, in Sec. 1940., revises to provide supplemental respite services to foster families in addition respite to services already provided by Medicaid. Requires report. Senate, in Sec. 514, includes \$100 placeholder. Conference, in Sec. 514, concurs with the Executive and adds report.

Sec. 518. Child Care Fund Reimbursement Report – NEW

Senate requires DHHS to report on annual child care fund expenditures of in-home juvenile justice care that is eligible for the 75% state 25 % local match. Conference concurs with the Senate and revises report language to include cumulative child care fund expenditures instead of annual.

Sec. 522. Fostering Futures Scholarship – RETAINED

Allocates funds for children in foster care as a result of abuse and neglect to attend college or a career technical educational institution; requires report. Executive revises by eliminating report requirement. House, Senate, and Conference retain.

Major Boilerplate Changes from FY 2022-23

Sec. 578. Child Welfare Education Pilot – NEW

House requires DHHS to establish a scholarship program in partnership with state universities to provide tuition stipends, field placements, and cover other educational expenses for students seeking a Bachelor of Social Work or Master of Social Work. In exchange, students are obligated to work for Michigan child welfare agencies for one year. Requires report. Senate does not include. Conference concurs with the House.

PUBLIC ASSISTANCE

Sec. 603. Public Assistance Benefits Notification – RETAINED

Requires the department to notify public assistance benefits recipients prior to a reduction in benefits. Executive deletes. House, Senate, and Conference retain.

Sec. 678. FIP Young Child Supplement – REVISED

Provides for a one-time, lump-sum distribution of \$600 for each child under the age of 6 to each applicable FIP case. Executive and House revise to provide for a \$50 per-month, per-child under the age of 6 distribution to each applicable FIP case and annualizes the supplemental benefit. Senate revises to provide for semiannual, lump-sum distributions of \$300. Conference revises to include total appropriation amount and stipulate a \$400 per-year minimum.

LOCAL OFFICE OPERATIONS AND SUPPORT SERVICES

Sec. 801. Public Assistance Benefits Notification – REVISED

Requires the department to report monthly on the Food Assistance Program payment distribution error rates, as reported to the USDA – FNS; and requires the department to report annually on the status of implementing the corrective action plan agreement between the department and USDA – FNS. Executive revises to report on the error rate annually and removes the corrective action plan reporting requirement. House retains. Senate revises to include local office error rate specificity to the annual corrective action plan report. Conference concurs with the Senate.

Sec. 825. Discretionary Vehicle Repair Grants – REVISED

Provides for grants up to \$900 to assist individuals with needed repairs for vehicles used to commute to employment; and includes a reporting requirement. Executive revises to remove reporting requirement. House revises to include application data in the reporting requirement. Senate revises to increase maximum grants to \$2,000 and removes the reporting requirement. Conference concurs with the Senate.

BEHAVIORAL HEALTH

Sec. 908. Uniform Community Mental Health Credentialing – DELETED

States that contracts with PIHPs and CMHSPs must work toward implementing section 206b of the Mental Health Code on uniform community mental health services credentialing. Executive deletes. House adds requirement to forward the statutory report to the appropriations subcommittee. Senate and Conference delete.

Sec. 912. Salvation Army Harbor Light Program – RETAINED

Requires DHHS to contract with the Salvation Army Harbor Light Program for providing non-Medicaid substance use disorder services, if program meets standard of care. Executive deletes. House, Senate, and Conference retain.

Sec. 917. Michigan Opioid Healing and Recovery Fund – REVISED

Allocates \$23.2 million from the Michigan Opioid Healing and Recovery Fund, MCL 12.253, to supplement other opioid-related programs and services. House adds a semiannual report on revenue deposits and expenditures. Senate directs \$13.3 million to specific programming. Conference concurs with the House.

Sec. 927. Uniform Behavioral Health Service Provider Audits – DELETED

Requires DHHS to create a uniform community mental health services auditing process for CMHSPs and PIHPs, outlines auditing process requirements, and requires a report. Executive and House delete. Senate retains. Conference deletes.

Sec. 950. Court-Appointed Public Guardians – DELETED

Requires DHHS to provide cost offsets to CMHSPs that reimburse court-appointed public guardians for recipients who receive CMHSP services. Cost offsets are capped at \$50.00 per paid public guardian, per month. Executive strikes intent language and reporting requirement. House replaces language with requirement for DHHS to directly provide professional court-appointed guardians with up to \$83.00 per individual, per month for any individual the professional court-appointed guardian does not receive any other reimbursement. Senate replaces language with requirement for department to create a workgroup to develop a funding method; outlines workgroups responsibilities; and requires a report. Conference deletes.

Major Boilerplate Changes from FY 2022-23

Sec. 960. Autism Services Cost Containment – RETAINED

Requires DHHS to continue to cover all autism services that were covered on January 1, 2019; to restrain costs required DHHS to develop written guidance for standardization; and requires 3-year reevaluations, unless a clinician recommended an earlier reevaluation, and require maintenance of statewide provider trainings, limits practitioners who can perform a diagnostic evaluation and requires evaluations performed by a master's level practitioner to be reviewed by a second practitioner, provide fidelity reviews and secondary approvals, and prohibit specific providers from providing both evaluation and treatment; requires a report. Executive deletes. House revises reporting date to February 18. Senate and Conference retain.

Sec. 1005. Health Home Programs – REVISED

Requires DHHS to maintain the number of behavioral health homes in PIHP regions 1, 2, 6, 7, and 8 and the number of opioid health homes in PIHP regions 1, 2, 4, 6, 7, 9 and 10, and permits expansion into additional PIHP regions; requires a report. Executive revises to update location of health homes, permits expansion into at least one additional PIHP region and strikes report. House concurs with Executive update, with technical revisions, and expansion into at least one additional PIHP region and retains report. Senate concurs with Executive update, with technical revisions, and expansion into at least one additional PIHP region and revises to an annual report. Conference concurs with Executive update, with technical revisions, and expansion into at least one additional PIHP region and revises to a semiannual report.

Sec. 1012. Medicaid Reimbursement for Justice-Involved Individuals – DELETED

States legislative intent that DHHS pursue any and all federal Medicaid waivers to maximize the use of Medicaid reimbursements for justice involved individuals, and requires a report. Executive deletes. House revises to require pursuit of waivers, or partial waivers, for services including prerelease services and reentry benefits. Senate replaces language we requirement for DHHS to expand the scope of the 1115 behavioral health demonstration waiver to reimburse institutions of mental diseases, including coverage for 30 days prior to discharge from a state psychiatric hospital or center, and requires a report. Conference deletes.

Sec. 1061. Caro Regional Mental Health Center – DELETED

Requires DHHS to only use the funds appropriated for the Caro Regional Mental Health Center to support a psychiatric hospital at its current location, includes legislative intent that the Caro Regional Mental Health Center remain open and operational at its current location and that any capital outlay funding be used for planning and construction of a new or updated facility at the current location instead of a new location. Executive and House delete. Senate retains. Conference deletes.

POPULATION HEALTH

Sec. 1142. Options for Incentivizing Primary Care Medical School Students to Stay in Michigan – DELETED

Requires DHHS to find methods to increase retention of Michigan medical school students who complete their residency requirements to remain within the state and serve as primary care physicians. Executive, House, Senate, and Conference delete.

Sec. 1146. Bone Marrow Donor Program – DELETED

Allocates \$250,000 to Versiti Blood Center for the match registry of the national marrow donor program. Executive, House, Senate, and Conference delete and transfer \$250,000 GF/GP to sec. 1147.

Sec. 1147. Blood Bank Programs – REVISED

Allocates \$500,000 to Versiti Blood Center for cord blood bank. Executive revises by including additional \$250,000 from deleted section 1146. House concurs with Executive and renames Cellular Therapy for Versiti Michigan. Senate concurs with Executive and renames to cellular therapy program. Conference concurs with the House.

Sec. 1162. Crime Victim Trauma Recovery Center Pilot Projects – NEW

Senate allocates crime victim justice assistance grants at \$6.7 million for 3-year trauma recovery center pilot projects. Conference concurs with the Senate and revises to allocate \$4.0 million from the new crime victim rights sustaining grants line. Includes work project language.

Sec. 1256./295. Healthy Moms, Healthy Babies Report – NEW

Senate, in Sec. 1256., requires DHHS to report on healthy moms, healthy babies initiatives which includes a summary of requests for proposals issued by the state and initiatives that are established, expenditures of the previous year, as well as information on Medicaid expansion, Plan First!, Perinatal Quality Collaboratives, elimination of 5-year waiting period for Medicaid, expansion on Michigan Alliance for Innovation in Maternal Health, and changes in severe eclampsia cases, births by cesarean-section, and the statewide maternal mortality rate. Conference, in Sec. 295., requires DHHS to report on budgeted amounts, expenditures, remaining balances, program goals, and program outcomes of the Healthy Moms, Healthy Babies initiatives.

Major Boilerplate Changes from FY 2022-23

Sec. 1301. Pregnancy Planning, Prenatal, and Maternal and Child Health Programs Report – RETAINED

Requires a report for funding allocations, breakdown of expenditures, and number of women, children, and adolescents served. The report is required by April 1st. Additionally, DHHS must ensure the distribution of funds takes into account the needs of rural communities, which is defined as a county, city, village, or township with a population of 30,000 or less. Executive deletes. House, Senate, and Conference retain.

Sec. 1303. Contract Restrictions for Family Planning Local Agreements with State Funds – DELETED

Prohibits DHHS from contracting with an organization that provides elective abortions, or abortion counseling or referrals, for services funded with state restricted or GF/GP funds appropriated for family planning local agreements. Prohibits an organization under contract with DHHS from subcontracting with an organization that provides elective abortions or abortion counseling or referrals, for services that are to be funded with state restricted or GF/GP funds appropriated for family planning local agreements. Executive, House, Senate, and Conference delete.

Sec. 1304. Prohibit Use of State Funds for Abortion Counseling, Referrals, or Services – DELETED

DHHS is unable to use state restricted or GF/GP funds appropriated in pregnancy prevention program or family planning local agreements for abortion counseling, referrals, or services. Executive, House, Senate, and Conference delete.

Sec. 1312/1255. Prenatal Care and Premature Birth Avoidance Grant Allocation – REVISED

Allocates \$1.0 million as a grant to fulfill contract obligations between DHHS and a federal Healthy Start Program located in a county with a population between 600,000 and 700,000. Eligibility for the program funding requires partnership between various health agencies and use a social impact bonding strategy to support underserved populations for prenatal care and premature birth avoidance. Revises by including allocation of \$1.0 million through a competitive process for grants to improve and reduce infant death rates and negative maternal outcomes. Executive revises by including allocation of \$1.0 million through a competitive process for grants to improve and reduce infant death rates and negative maternal outcomes. House concurs and includes reporting requirement. Senate revises and moves to new Healthy Moms, Healthy Babies unit. Conference concurs with Executive with technical revisions; requires report.

HEALTH SERVICES

Sec. 1601. Remedial Services Costs and Medicaid Eligibility – RETAINED

Requires remedial service costs to be used in determining medically needy eligibility for those in adult foster care and homes for the aged. Executive deletes. House, Senate, and Conference retain.

Sec. 1615. Encounter Claims Data – DELETED

Requires the department to provide oversight of Medicaid claims encounter data to insure the integrity of actuarial rates; allows the department to request certain information from Medicaid health plans; and provides for the intent that the department conduct annual audits of Medicaid claims and provide for remedial actions to mitigate errors in actuarial rates. Executive and House delete. Senate retains. Conference concurs with the Executive.

Sec. 1616. Community Health Workers – REVISED

Requires DHHS to seek federal authority to enroll and recognized Community Health Workers as Medicaid providers; seek federal matching funds for services; requires any expansion be geographically broad-based, evidence-based, and commensurate with applicable training; details the extent of the authority request; and requires a report. Executive deletes. House revises date from September 30 to October 1. Senate retains. Conference concurs with the House.

Sec. 1646. Nursing Facility Quality Measure Initiative Program – RETAINED

Requires DHHS to continue a nursing facility quality measure initiative program financed through the nursing facility QAAP and establishes distribution criteria; requires report on program effectiveness. Executive deletes. House revises to only require a report on program effectiveness. Senate retains. Conference concurs with the Executive.

Sec. 1673. MICHild Premiums – RETAINED

Allows DHHS to establish premiums of \$10 per month for eligible individuals in families with income at or below of 212% of poverty level. Senate deletes. Conference retains.

Sec. 1788. Ambulance Reimbursements – REVISED

Provides for Quality Assurance Assessment Program (QAAP) reimbursements ambulance providers, adjusted to 100% of Medicare reimbursement rates. Executive revises to reference Medicare "base" rates. House revises to reference Medicare "allowable" rates. Senate revises to reference Medicare "full allowable" rates. Conference concurs with the Executive.

Sec. 1808. Medicaid Managed Care Rebid Preference – NOT INCLUDED

Senate requires DHHS to provide preference to nonprofit hospital or integrated health system owned health plans in the rebid for the comprehensive health plan contract for Medicaid managed care. Conference does not include.

Major Boilerplate Changes from FY 2022-23

Sec. 1832. CHIP Requirements, Receive and Expend – NEW

Conference includes authorization for the department to receive and expend any federal or state restricted revenue resulting from Centers for Medicare and Medicaid Services rule changes to the Children's Health Insurance Program; restricts receive and expend authorization to request for rulemaking number CMS-2439-P.

Sec. 1854. PACE Enrollment Cap – REVISED

Requires DHHS to maintain an enrollment cap equal to, or greater than, 7,288 PACE slots. Executive retains. House revises enrollment cap to 7,553. Senate retains. Conference concurs with the House.

Sec. 1856. Hospice Room and Board Payments – RETAINED

Requires DHHS expend funds to provide room and board payments to hospice residences, that have been enrolled in Medicaid by October 1, 2017, through monthly grants based on the number of beds; requires hospice residences to report program data to DHHS; and requires any remaining funds be returned to the state. Executive revises to contract with hospice residences enrolled in Medicaid by October 1, 2014 and strikes legislative report. House retains. Senate revises to contract with hospice residences enrolled in Medicaid by October 1, 2017 and strikes legislative report. Conference retains.

Sec. 1871. Healthy Michigan Plan Healthy Behaviors Incentives – DELETED

Requires Healthy Michigan Plan healthy behaviors incentive program funding to only be provided to reduce cost-sharing responsibilities and to not include other financial rewards such as gift cards. Senate and Conference delete.

Sec. 1875. Prior Authorization for Certain Drugs – DELETED

Does not allow DHHS to subject Medicaid prescription drugs to prior authorization if they were either carved out or not subject to prior authorization procedures as of January 22, 2021 or is an orally administered treatment for Duchenne Muscular Dystrophy, defines "prior authorization". Executive, House, Senate, and Conference delete.

Sec. 1881. Risk Corridor Prohibition – DELETED

Prohibits a 2-way risk corridor for managed care capitation rates during the current fiscal year. Executive, House, Senate, and Conference delete.

Sec. 1895. Long-Term Care Variable Cost Component – DELETED

Requires DHHS to adjust the variable cost component and plant cost component of Medicaid reimbursements for class 1, 3, and 4 nursing home providers; and specifies adjustments by class. Executive and House delete. Senate revises the interim variable cost component at 100% of the interim rate provided on January 1, 2023. Conference deletes.

INFORMATION TECHNOLOGY

Sec. 1907. IT Contract Costs – RETAINED

Requires the department to report annually on the cumulative spending by information technology contractual services and project. Executive and House delete. Senate retains. Conference retains.

FY 2022-23 Supplemental Appropriation Items
Article 16, House Bill 4437 (H-1) CR-1

**Appropriation
Change**

1. Traditional Medicaid Cost Adjustments

Includes a net increase of \$689.8 million Gross (reduction of \$336.8 million GF/GP) for traditional Medicaid caseload, cost, utilization, and financing adjustments based on the May Caseload Consensus between the State Budget Office, House Fiscal Agency, and Senate Fiscal Agency. Adjustments include a GF/GP savings from the continuation of enhanced FMAP of 6.2% in quarters 1 and 2, 5.0% in quarter 3, and 2.5% in quarter 4. Increase in Gross funding is primarily associated with revising the assumed eligibility redetermination date from October 1, 2022 to April 1, 2023.

Gross	\$689,810,900
Federal	1,026,568,400
Private	(5,000)
GF/GP	(\$336,752,500)

2. Healthy Michigan Plan Cost Adjustments

Includes \$423.9 million Gross (\$42.4 million GF/GP) for Healthy Michigan Plan caseload, cost, and utilization adjustments based on the May Caseload Consensus between the State Budget Office, House Fiscal Agency, and Senate Fiscal Agency. Increase is primarily associated with revising the assumed eligibility redetermination date from October 1, 2022 to April 1, 2023.

Gross	\$423,904,400
Federal	381,488,600
GF/GP	\$42,415,800

FY 2022-23 Supplemental Appropriation Items**Article 16, House Bill 4437 (H-1) CR-1****Appropriation
Change****3. Special Medicaid Payment Cost Adjustments**

Includes a reduction of \$190.2 million Gross (reduction of \$100.6 million GF/GP) in special Medicaid payment cost adjustments, including provider tax funded supplemental Medicaid payments and physician and dental adjuster payments, based on the May Caseload Consensus between the State Budget Office, House Fiscal Agency, and Senate Fiscal Agency.

Gross	(\$190,198,500)
Federal	13,666,500
Local	(5,929,700)
Private	(3,660,900)
Restricted	(93,626,000)
GF/GP	(\$100,648,400)

4. Child Welfare Caseload Adjustments

Reduces funding for child welfare programs by \$73.5 million Gross (\$68.8 million GF/GP) based on the May Caseload Consensus between the State Budget Office, House Fiscal Agency, and Senate Fiscal Agency. Amount includes adjustments to the Federal Medicaid Assistance Percentage (FMAP).

Gross	(\$73,482,900)
TANF	(2,006,400)
Federal	2,213,900
Local	(4,881,700)
GF/GP	(\$68,808,700)

5. Social Work Scholarship Pilot Program

Includes \$1.7 million in federal Title IV-E funds to implement a pilot program that supports education and training of individuals seeking Bachelor's or Master of Social Work degrees and intending to work in the child welfare field.

Gross	\$1,700,000
Federal	1,700,000
GF/GP	\$0

6. Technical Transfer of FTE Positions

Includes a technical net-zero transfer of FTE positions from various line items throughout the budget to align positions with program funding.

FTEs	0.0
Gross	\$0
GF/GP	\$0

7. Sexual Assault Evidence Kit Tracking System

Authorizes the remaining \$528,000 of the Sexual Assault Evidence Tracking Kit Fund revenue to be utilized.

Gross	\$528,000
Restricted	528,000
GF/GP	\$0

8. Settlement Monitor Contract

Includes \$489,900 Gross (\$418,900 GF/GP) to fund an increase for the settlement monitor contract due to court-ordered Maltreatment in Care (MIC) case reviews related to MISEP.

Gross	\$489,900
Federal	71,000
GF/GP	\$418,900

9. West Michigan Partnership for Children Contract

Includes \$194,000 GF/GP to support an inflationary increase to the West Michigan Partnership for Children administrative rate. The inflationary increase is tied to the Detroit CPI.

Gross	\$194,000
GF/GP	\$194,000

10. Public Assistance Caseload Adjustments

Recognizes an increase of \$766.8 million Gross (\$4.0 million GF/GP) resulting from adjusted estimates to Family Independence Program (FIP), Food Assistance Program (FAP), State Disability Assistance (SDA), and State Supplementation (SSI) caseloads for FY 2022-23. Adjustments also include pandemic-related increases to food assistance (P-EBT).

Gross	\$766,767,700
Federal	762,737,400
Restricted	16,200
GF/GP	\$4,014,100

11. Family Independence Program – Supplemental Payment

Includes \$2.1 million of TANF revenue to support a \$50.00 monthly supplement payment for every child under 6 years of age within a Family Independence Program group.

Gross	\$2,085,600
TANF	2,085,600
GF/GP	\$0

12. LIHEAP Grant Increase

Includes \$82.5 million of federal LIHEAP block-grant funds to support State Emergency Relief programs.

Gross	\$82,523,900
Federal	82,523,900
GF/GP	\$0

13. Refugee Assistance

Includes \$4.8 million in additional federal refugee assistance program funding.

Gross	\$4,817,200
Federal	4,817,200
GF/GP	\$0

14. EBT Expungement

Includes \$1.5 million in federal funds to support a requirement to notify households prior to food assistance expungement. This requirement is a result of a modification to the federal Farm Bill providing for expungements at 9 months.

Gross	\$1,470,000
Federal	1,470,000
GF/GP	\$0

15. LIHEAP Departmental Analyst

Includes \$153,000 in federal funds to support an additional LIHEAP departmental analyst.

Gross	\$153,000
Federal	153,000
GF/GP	\$0

FY 2022-23 Supplemental Appropriation Items**Article 16, House Bill 4437 (H-1) CR-1****Appropriation
Change****16. Family Support Subsidy Caseloads Adjustments**

Includes \$1.7 million of federal TANF based on updated Family Support Subsidy caseload estimates.

Gross \$1,676,600
TANF 1,676,600
GF/GP \$0

17. Certified Community Behavioral Health Clinic

Includes an additional \$25.0 million in federal funds to support greater than anticipated program costs.

Gross \$25,000,000
Federal 25,000,000
GF/GP \$0

18. Behavioral Health Federal Funding Adjustments

Includes \$16.4 million of federal funding based on available federal matching funds for the Michigan Crisis and Access Line (\$12.4 million) and additional federal mental health block grant funding (\$4.0 million).

Gross \$16,353,100
Federal 16,353,100
GF/GP \$0

19. Court-Appointed Guardian Workgroup

Includes a net \$0 reappropriation to authorize funds for a workgroup facilitator to develop a funding method for clients for which a court-appointed guardian receives no reimbursement.

Gross \$0
GF/GP \$0

20. State Psychiatric Hospital and Center Enhanced FMAP Adjustments

Reflects a savings of \$2.0 million GF/GP from continuation of enhanced FMAP of 6.2% in quarters 1 and 2, 5.0% in quarter 3, and 2.5% in quarter 4. GF/GP savings are offset with a like amount of federal E-FMAP reimbursements.

Gross \$0
Federal 2,033,800
GF/GP (\$2,033,800)

21. Healthy Homes Program Enhanced FMAP Adjustments

Authorizes \$841,000 in federal funds received as an adjustment to the Enhanced FMAP rate for the Children's Health Insurance Program (CHIP). GF/GP is offset by a like amount.

Gross \$0
Federal 841,000
GF/GP (\$841,000)

22. Healthy Homes Program

Appropriates \$1.0 million in private revenue from homeowner's contributions towards lead abatement of homes.

Gross \$1,000,000
Private 1,000,000
GF/GP \$0

23. AIDS Prevention, Testing, and Care

Appropriates \$1.0 million in federal grant revenue received to support AIDS prevention, testing, and care services.

Gross \$1,000,000
Federal 1,000,000
GF/GP \$0

24. Cancer Prevention and Control

Reduces funding by \$1.0 million as a result of losing federal grant support for the Breast and Cervical Cancer Control program.

Gross (\$1,000,000)
Federal (1,000,000)
GF/GP \$0

25. Chronic Disease Control and Health Promotion

Appropriates \$250,000 in private Health Endowment grant revenue to support the chronic disease program.

Gross \$250,000
Private 250,000
GF/GP \$0

26. Medicaid Ambulance Rates

Includes \$10.4 million Gross (\$2.3 million GF/GP) to keep Medicaid ambulance rates aligned with recently increased Medicare ambulance rates.

Gross \$10,435,900
Federal 8,121,200
GF/GP \$2,314,700

27. Medicaid Dental Redesign Rates

Includes \$40.0 million in federal Medicaid matching funds related to \$30.0 million of state general funds previously included for costs of future Medicaid adult dental redesign recommendations.

Gross \$40,000,000
Federal 40,000,000
GF/GP \$0

28. Medicaid Restricted Fund Adjustments

Includes \$48.7 million GF/GP to offset a decrease in state restricted revenues from the Medicaid Benefits Trust Fund (\$44.0 million) and from the Healthy Michigan Fund (\$4.7 million).

Gross \$0
Restricted (48,700,000)
GF/GP \$48,700,000

29. ARP – Cooperative Agreement for Emergency Response

Appropriates the remaining \$29.7 million in unexpended federal ARP funds to assist with expanding, training, and sustaining a response-ready public health workforce statewide.

Gross \$29,704,600
Federal 29,704,600
GF/GP \$0

FY 2022-23 Supplemental Appropriation Items

Article 16, House Bill 4437 (H-1) CR-1

**Appropriation
Change**

30. ARP – Home and Community-Based Services Projects	Gross	\$379,391,000
Includes \$379.4 million Gross (\$189.7 million in home and community based GF/GP) to enhance and expand home and community-based services, including, respite services, eligibility expansions, options counseling, training, supported employment, infrastructure projects, and presumptive eligibility. Federal funds reflect prior fiscal year federal claims that need to be accounted for and then called home and community based GF/GP.	Federal	189,695,500
	HCBS-GF/GP	\$189,695,500
31. ARP – Local Water Utility Affordability	Gross	\$35,000,000
Includes \$35.0 million in federal Coronavirus State Fiscal Recovery Fund revenue to cap or lower utility bills, reduce customer debt, improve in-home plumbing, and protect customers at risk of losing water service for their homes.	Federal	35,000,000
	GF/GP	\$0
32. ARP – Pre-Weatherization	Gross	\$25,000,000
Includes \$25.0 million in federal Coronavirus State Fiscal Recovery Fund revenue to improve homes, reduce energy usage, and lower utility bills.	Federal	25,000,000
	GF/GP	\$0
33. ARP – Senior Centers	Gross	\$28,000,000
Includes \$28.0 million in federal Coronavirus State Fiscal Recovery Fund revenue to construct, renovate, or relocate 4 senior, community, or multigenerational centers.	Federal	28,000,000
	GF/GP	\$0
34. ARP – Senior Project Fresh Enhancement	Gross	\$1,200,000
Includes \$1.2 million in federal ARP funds to create an electronic implementation solution for senior project fresh, enhance nutrition education, and develop alternatives for communities without internet accessibility.	Federal	1,200,000
	GF/GP	\$0
35. ARP – Sexually Transmitted Disease Prevention and Control	Gross	\$27,696,800
Includes \$27.7 million in federal ARP funds to support training in new disease surveillance techniques, contractual costs, administrative costs, multi-media campaign, and information technology activities supporting the Michigan Integrated Data Application system for sexually transmitted infections and HIV.	Federal	27,696,800
	GF/GP	\$0
36. ARP – Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems	Gross	\$80,880,600
Includes \$80.9 million in federal ARP funds to support prevention, preparedness, and response to emerging health threats, improved outcomes for other public health areas, and to ensure the state has people, services, and systems to promote and protect health.	Federal	80,880,600
	GF/GP	\$0
37. ARP – Vaccine Support	Gross	\$36,095,900
Appropriates the remaining \$36.1 million in unexpended federal ARP funds to continue support for immunization and vaccine efforts to address the COVID-19 pandemic.	Federal	36,095,900
	GF/GP	\$0
38. Long-Term Care Ombudsman	Gross	\$568,100
Includes \$568,100 of federal ARP funds to enhance and improve the ability of the adult protective services system to investigate allegations of abuse, neglect, and exploitation of seniors.	Federal	568,100
	GF/GP	\$0
39. Behavioral Health Care Services and Facilities	Gross	\$0
Includes a net \$0 reappropriation to broaden the use of a \$5.0 million GF/GP behavioral health facilities grant to DMC Children's Hospital initially allocated to increase pediatric psychiatric beds by 10 and intensive outpatient day therapy services.	GF/GP	\$0

FY 2022-23 Supplemental Boilerplate Items

Article 16, House Bill 4437 (H-1) CR-1

Sec. 551. Social Work Scholarship Pilot Program

Requires DHHS to implement a pilot program that supports education and training of individuals seeking a Bachelor's or Master of Social Work degree and intending to work in the child welfare field; directs participating institutions to provide required matching funds; requires program participants to work in Michigan for at least one year after degree completion.

FY 2022-23 Supplemental Boilerplate Items

Article 16, House Bill 4437 (H-1) CR-1

Sec. 552. Court-Appointed Guardianship Funding Workgroup

Requires DHHS to convene a workgroup, including consulting services, to develop a funding method recommendation for clients for which a court-appointed guardian receives no fee; designates unexpended funds as a work project appropriation.

Sec. 553. Receive and Expend Authorization for Federal and State Restricted Medicaid Payments

Permits DHHS to receive and expend federal and state restricted funds related to proposed federal regulatory changes issued on May 3, 2023.

Sec. 554. Cooperative Agreement for Emergency Response

Designates unexpended funds for Cooperative Agreement for Emergency Response as a work project appropriation; funds would be used to conduct activities necessary to expand, train, and sustain a response-ready public health workforce.

Sec. 555. Home and Community-Based Services Projects

Creates a ARP – Home and Community Based Services Projects Fund; requires deposit of appropriations into the fund; directs the state treasurer to invest the fund, with interest and earnings deposited in the general fund; requires funds to not lapse to the general fund; outlines the eligible uses of the fund, along with any federal matching funds, including, respite services, eligibility expansions, options counseling, training, supported employment, infrastructure projects, and presumptive eligibility; designates unexpended funds as a work project appropriation.

Sec. 556. Local Water Utility Affordability

Requires funding to be used to support efforts by community water systems to ensure affordability; designates unexpended funds as a work project appropriation.

Sec. 557. Pre-Weatherization

Designates unexpended funds for Pre-Weatherization as a work project appropriation; funds would be used to improve homes, reduce energy usage, and lower utility bills.

Sec. 558. Senior Centers – Meridian Senior and Community Center

Allocates funding to Meridian Charter Township to construct a new senior and community center; designates unexpended funds as a work project appropriation.

Sec. 559. Senior Centers – Livonia Senior Center

Allocates funding to Livonia to relocate its senior center; designates unexpended funds as a work project appropriation.

Sec. 560. Senior Centers – Dexter Senior and Community Center

Allocates funding to Dexter Community Schools to construct a senior and community center; designates unexpended funds as a work project appropriation.

Sec. 561. Senior Centers – Waverly Multigenerational Center

Allocates funding to Waverly Community Schools to construct a multigenerational center; designates unexpended funds as a work project appropriation.

Sec. 562. Senior Project Fresh

Designates unexpended funds for Senior Project Fresh as a work project appropriation; funds would be used for senior project fresh, to enhance nutrition education, and to develop alternatives for communities without internet accessibility.

Sec. 563. Sexually Transmitted Disease Prevention and Control

Designates unexpended funds for Sexually Transmitted Disease Prevention and Control as a work project appropriation; funds would be used to support training in new disease surveillance techniques and activities supporting the integrated data application system.

Sec. 564. Public Health Infrastructure, Workforce, and Data Systems

Designates unexpended funds for Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems as a work project appropriation; funds would be used to support prevention, preparedness, and response to emerging health threats, to improve outcomes for other public health areas, and to ensure the state has people, services, and systems to promote and protect health.

Sec. 565. Vaccine Support

Designates unexpended funds for Vaccine Support as a work project appropriation; funds would be used to continue supporting immunization and vaccine efforts to address the COVID-19 pandemic.

Sec. 566. Behavioral Health Care Services and Facilities

Allocates funds to Detroit Medical Center Children's Hospital; specifies conditions for receipt of funding.