

**HIGHER EDUCATION  
Summary of FY 2023-24 Enacted  
Public Act 103 of 2023 (Senate Bill 173, Article 3)**

Analyst: Perry Zielak

IDG/IDT	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Enacted	Difference: Enacted From FY 2022-23 YTD	
			Amount	%
	\$0	\$0	\$0	--
<b>Federal</b>	128,526,400	131,026,400	2,500,000	1.9
<b>Local</b>	0	0	0	--
<b>Private</b>	0	0	0	--
<b>Restricted</b>	347,888,300	482,268,300	134,380,000	38.6
<b>GF/GP</b>	1,540,221,000	1,677,754,100	137,533,100	8.9
<b>Gross</b>	<b>\$2,016,635,700</b>	<b>\$2,291,048,800</b>	<b>\$274,413,100</b>	<b>13.6</b>

Notes:

(1) FY 2023-24 year-to-date figures include mid-year budget adjustments through February 8, 2023.

(2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

**Overview**

The Higher Education budget, contained in Article 3 of the compiled School Aid Act, provides funding for operational support of the state's 15 public universities, the AgBioResearch and Extension programs operated by Michigan State University; some retirement costs for employees who participate in the state public school employee retirement system; various financial aid programs for students attending public and independent colleges and universities in the state; and several other smaller higher education-related programs.

**Major Budget Changes from FY 2022-23 YTD Appropriations**

**1. University Operations Increase**

Includes a net increase of \$99.2 million Gross (\$753,200 GF/GP reduction) for university operations, a 6.4% increase. This includes:

- \$77.6 million GF/GP ongoing increase to operations grants for universities, with all universities receiving a 5.0% increase.
- \$21.4 million GF/GP increase to fund a \$4,500 funding floor based on fiscal year equated students (FYES) phased in over two years instead of the planned three-year phase-in. The funding floor calculation will be applied before the ongoing operations increase.
- \$257,200 GF/GP increase based on FY 2021-22 North American Indian Tuition Waiver program costs reported by institutions.
- Replaces \$100.0 million GF/GP with a corresponding amount of School Aid Fund (SAF).

Attainment of the operations increase and FYES floor funding will be conditioned on restraining resident undergraduate tuition and fee increases to the greater of 4.5% or \$676 (set at 5.0% or \$722 in the current year). Projected funding changes for universities will range from 4.7% to 19.8%. Total funding for operations will be \$1.6 billion Gross (\$1.2 billion GF/GP).

	FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Enacted Change
<b>Gross</b>	<b>\$1,542,797,100</b>	<b>\$99,246,800</b>
Restricted	343,168,300	100,000,000
GF/GP	\$1,199,628,800	(\$753,200)

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<b><u>Major Budget Changes from FY 2022-23 YTD Appropriations</u></b>		<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Enacted Change</b>
<p><b>2. Michigan State University Extension and AgBioResearch Programs Increase</b></p> <p>Includes a net increase of \$3.4 million GF/GP for MSU's AgBioResearch and Extension program funding. This includes:</p> <ul style="list-style-type: none"> <li>• \$1.8 million GF/GP ongoing operations increase for the MSU AgBioResearch program, a 5.0% increase.</li> <li>• \$1.6 million GF/GP ongoing operations increase for the MSU Extension program, a 5.0% increase.</li> </ul> <p>Total funding for AgBioResearch and Extension programs will be \$71.7 million GF/GP.</p>	<p><b>Gross</b></p> <p>GF/GP</p>	<p><b>\$68,327,100</b></p> <p>\$68,327,100</p>	<p><b>\$3,416,300</b></p> <p>\$3,416,300</p>
<p><b>3. Michigan Public School Employee Retirement System (MPSERS) State Share of Unfunded Actuarial Accrued Liability (UAAL) Stabilization Payment</b></p> <p>Removes \$70,000 SAF for the state's share of the universities' MPSERS UAAL contribution, a 100.0% decrease. The state's share is the difference between the calculated UAAL contribution to the system and the employer contribution cap of 25.73% of payroll for the seven universities with MPSERS employees (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western). Due to a one-time FY 2021-22 MPSERS deposit, the amount needed for the state share was reduced due to no institution being above the payroll contribution cap based on projections from the Office of Retirement Services.</p>	<p><b>Gross</b></p> <p>Restricted</p> <p>GF/GP</p>	<p><b>\$70,000</b></p> <p>70,000</p> <p>\$0</p>	<p><b>(\$70,000)</b></p> <p>(70,000)</p> <p>\$0</p>
<p><b>4. MPSERS Normal Cost Offset</b></p> <p>Increases reimbursement funding provided to universities to offset certain normal costs by \$4.5 million SAF, a 95.7% increase, due to lowering the assumed rate of return for MPSERS from 6.8% to 6.0% pursuant to the dedicated gains policy. Total funding for the MPSERS Normal Cost Offset will be \$9.1 million SAF.</p>	<p><b>Gross</b></p> <p>Restricted</p> <p>GF/GP</p>	<p><b>\$4,650,000</b></p> <p>4,650,000</p> <p>\$0</p>	<p><b>\$4,450,000</b></p> <p>4,450,000</p> <p>\$0</p>
<p><b>5. Michigan Achievement Scholarship/Postsecondary Scholarship Fund Deposit</b></p> <p>Includes a net increase of \$50.0 million GF/GP for deposit into the Postsecondary Scholarship Fund, a 20.0% increase, which is the funding source for Michigan Achievement Scholarships. The scholarships are awarded to eligible in-state students that graduate high school or achieve an equivalency certificate in 2023 or after and attend an eligible Michigan public university, community college, tribal college or independent nonprofit college or university full-time. After a total \$300.0 million GF/GP deposit into the Postsecondary Scholarship Fund, total funding for Michigan Achievement Scholarships for FY 2023-24 will be \$300.0 million restricted.</p>	<p><b>Gross</b></p> <p>Restricted</p> <p>GF/GP</p>	<p><b>\$250,000,000</b></p> <p>0</p> <p>\$250,000,000</p>	<p><b>\$50,000,000</b></p> <p>0</p> <p>\$50,000,000</p>
<p><b>6. Tuition Incentive Program</b></p> <p>Increases funding for the Tuition Incentive Program (TIP) by \$2.5 million federal Temporary Assistance for Needy Families (TANF) funding, a 3.5% increase. TIP pays Medicaid-eligible students' tuition costs for associate degrees under Phase I and bachelor's degrees under Phase II. The increase addresses an anticipated increase in program costs that began in FY 2022-23. Total funding for TIP will be \$73.8 million TANF.</p>	<p><b>Gross</b></p> <p>Federal</p> <p>GF/GP</p>	<p><b>\$71,300,000</b></p> <p>71,300,000</p> <p>\$0</p>	<p><b>\$2,500,000</b></p> <p>2,500,000</p> <p>\$0</p>

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**Major Budget Changes from FY 2022-23 YTD Appropriations**

	<b>FY 2022-23 Year-to-Date (as of 2/8/23)</b>	<b>FY 2023-24 Enacted Change</b>
<b>7. Michigan Competitive Scholarship</b>	<b>Gross</b>	<b>\$29,861,700</b>
Decreases funding for Michigan Competitive Scholarships by \$3.0 million GF/GP, a 10.0% decrease. The scholarships are awarded to students with a qualifying SAT score and demonstrated financial need. The reduction is due to the anticipated phase-out of the scholarship program as student awards increase under the new Michigan Achievement Scholarship program. Total funding for Michigan Competitive Scholarships will be \$26.9 million Gross (\$2.9 million GF/GP).	Federal	0
	GF/GP	(\$3,000,000)
<b>8. Infrastructure, Technology, Equipment, Maintenance, and Safety</b>	<b>Gross</b>	<b>\$0</b>
Adds \$79.0 million GF/GP for Infrastructure, Technology, Equipment, Maintenance, and Safety (ITEMS), which will allow public universities to repair, improve, or maintain existing buildings, facilities, equipment, technological and physical infrastructure, debt, and school safety measures. Public universities that receive a Capital Outlay project authorization by December 15, 2023 will not be eligible to receive ITEM funding. Individual public university allocations will be distributed based on calculated FY 2021-22 fiscal year equated student (FYES) enrollment and will not be distributed until January 2024. Total funding for ITEM will be \$79.0 million GF/GP.	GF/GP	\$79,000,000
<b>9. Michigan State University Engineering and Digital Innovation Center</b>	<b>Gross</b>	<b>\$0</b>
Adds \$30.0 million SAF for Michigan State University's Engineering and Digital Innovation Center. The new building will contain classrooms, laboratories and project studios that will focus on computational sciences and digital literacy disciplines. Total funding for Michigan State's Engineering and Digital Innovation Center will be \$30.0 million SAF.	Restricted	30,000,000
	GF/GP	\$0
<b>10. Critical Incident Mapping</b>	<b>Gross</b>	<b>\$0</b>
Adds \$5.0 million GF/GP for critical incident mapping. The distribution of funds will be proportional to each university's operations funding. Total funding for critical incident mapping will be \$5.0 million GF/GP.	GF/GP	\$5,000,000
<b>11. Michigan Geological Survey</b>	<b>Gross</b>	<b>\$0</b>
Adds \$3.0 million GF/GP to develop and construct a new facility for the Michigan Geological Survey, which will be located at Western Michigan University. Total funding for the Michigan Geological Survey will be \$3.0 million GF/GP.	GF/GP	\$3,000,000
<b>12. Michigan Technological University Bachelor of Science in Nursing (BSN) Program Creation</b>	<b>Gross</b>	<b>\$0</b>
Adds \$870,000 GF/GP for the creation of a BSN program at Michigan Technological University. The BSN program will offset the loss of a four-year nursing program in the Western Upper Peninsula with the closure of Finlandia University at the end of the 2022-23 academic year. Total funding for the creation of Michigan Tech's BSN program will be \$870,000 GF/GP.	GF/GP	\$870,000

## **HIGHER EDUCATION**

### **Major Boilerplate Changes from FY 2022-23**

#### ***Consolidation of Boilerplate Reporting Requirements***

Consolidates various reporting requirements into Sections 241a, 241b, and 241c. The following sections were revised or deleted to facilitate the consolidation (unless otherwise stated section was DELETED):

- Section 241a: Sections 241 – HEIDI reporting (revised), 245 – Transparency Website (see additional details below), and 245a – Campus Safety Information and Resources
- Section 241b: Sections 265b – Operations Funding Criteria and Sexual Assault/Title IX Standards (see additional details below), 274c – Sexual Assault Response Training Reporting, and 274d – Annual Clery Act/Security Reporting
- Section 241c: Sections 265 – Performance Funding Tuition and Fees Restraint Requirement and 267 – Tuition and Fees Rate Reporting Requirement

#### ***Sec. 236h. FY 2022-23 MPSERS One-Time Payment Detail – REVISED***

Revises language to detail the \$200.0 million one-time payment for MPSERS unfunded actuarial accrued liability contributions to the system for the seven universities with MPSERS employees (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western) and states payments will be distributed no later than September 30, 2023.

#### ***Sec. 236j. Postsecondary Scholarship Fund Detail – REVISED***

Creates the Postsecondary Scholarship Fund in the Department of Treasury. States money in the fund would require an appropriation to be expended; provides that money in the fund at the end of a fiscal year does not lapse; and deposits \$250.0 million into the fund for FY 2022-23. Revises to include language allowing the Department of Treasury to use up to \$10.0 million for outreach and marketing efforts for the Michigan Achievement Scholarship and deposits \$300.0 million into the fund for FY 2023-24.

#### ***Sec. 236k. Fiscal Year Equated Student (FYES) Funding Floor – REVISED***

Details the three-year implementation of a \$4,500 FYES funding floor for each university below the per-student funding calculation. Revises calculation from three years to one year for the universities below the funding calculation to accelerate the phase-in by one year.

#### ***Sec. 236m. Infrastructure, Technology, Equipment, Maintenance, and Safety (ITEMS) Appropriation Detail – NEW***

Adds language that details infrastructure, technology, equipment, maintenance, safety and debt repayment categories that ITEMS funding could be used for by public universities. Specifies that only public universities that do not receive a Capital Outlay planning or construction authorization between January 1, 2023 and December 15, 2023 are eligible for ITEMS funding. Stipulates that distribution of funding is based on FY 2021-22 calculated FYES headcount and lump-sum payments will be distributed in January 2024.

#### ***Sec. 236n. FY 2022-23 Supplemental Increase for Tuition Incentive Program – NEW***

Adds language that increases FY 2022-23 funding for the Tuition Incentive Program by \$2.5 million federal TANF funding.

#### ***Sec. 241a. Annual University HEIDI and Public Reporting Requirements – NEW***

Consolidates language originally located in Sections 241, 245, and 245a that details various annual reporting requirements around university finances, safety, and institutional data, along with posting information on a public website. Requires a public university to submit certification regarding compliance with the public website postings to the fiscal agencies and the state budget director.

#### ***Sec. 241b. Annual University Safety and Title IX Reporting Requirements – NEW***

Consolidates language originally located in Sections 265b, 274c, and 274d that requires universities to submit their annual Clery Act security report, a Title IX summary report and certify compliance on Title IX reporting requirements.

#### ***Sec. 241c. University Tuition and Fee Restraint and Annual Rate Reporting Requirements – NEW***

Consolidates language originally located in Sections 265 and 267 that requires tuition and fee data to be submitted to the HEIDI database and a report of any revisions to tuition and fees within 15 days of adoption, and specifies tuition and fee restraint requirements in order to receive the operations increase and FYES student floor funding for FY 2023-24, set at 4.5% or \$676, whichever is greater (currently set at 5.0% or \$722). Incorporates language originally located in Section 265a on reverse transfer agreements with community colleges, the counting of credits earned outside the university and participation in the Michigan Transfer Network.

**Major Boilerplate Changes from FY 2022-23**

**Sec. 241d. Michigan Office of Postsecondary Educational Attainment – NEW**

Adds language that creates the Michigan Office of Postsecondary Educational Attainment in the Department of Labor and Economic Opportunity, which will review, evaluate and recommend improvements to all state financial aid programs within the Executive branch, serve as the coordinating office for agencies responsible for state financial aid programs, survey stakeholders on improving financial aid program administration, consolidate reports and make available to the Executive and legislature, and provide data analysis to assist prospective students on postsecondary options. The office will provide a report to the legislature on expenses, achievements, and recommendations to improve financial aid administration and postsecondary education by September 30, 2024.

**Sec. 245. Transparency Website and Various Reporting Requirements – DELETED**

Requires each university to post on its website and submit to the state budget director, who will report the data to the legislature all of the following: specified data on budget, revenue, expenditures, and employee compensation; university performance data; information on transfer policies and opportunities for high school students to earn college credit; collective bargaining agreements; benefit plans; audits; and Free Application for Federal Student Aid (FAFSA) information. Allows state budget director to withhold payments for noncompliance. Deletes and relocates reporting requirements to Section 241a, deletes language on transfer policies and earning college credit.

**Sec. 248. Michigan Achievement Scholarship Program Detail – REVISED**

Provides for distribution of funds appropriated for Michigan Achievement Scholarships. Specifies criteria for scholarship eligibility. Details award amounts of up to \$2,750 for students at a community college or tribal institution, up to \$4,000 for students at an independent nonprofit college or university, and up to \$5,500 for students at public universities. Requires Department of Treasury to report on numerous awarded scholarship data and requires institutions to report financial aid data. Revises language to specify students earning a baccalaureate at an eligible community college can receive up to \$5,500. Revises last-dollar payment definition; adds minimum payment definition; allows Department of Treasury to expend up to \$10.0 million for marketing; includes requirement for the Department of Treasury to convene a workgroup to advise on scholarship administration, aid packaging order, and definitions; revises institutional financial aid reporting requirements.

**Sec. 251. Michigan Competitive Scholarship Program Detail – REVISED**

Provides for distribution of funds appropriated for State Competitive Scholarships. Specifies grant amount of \$1,500, unless insufficient funds are available, in which case a report is required. Students enrolled less than full-time in a semester or term will receive a proportional scholarship amount. Adds legislative intent language stating students enrolled in college after the end of FY 2022-23 would be ineligible for the scholarship due to potential eligibility for the Michigan Achievement Scholarship.

**Sec. 252. Tuition Grant Program Detail – REVISED**

Provides for distribution of funds appropriated for Tuition Grants; specifies grant amount of \$3,000, unless insufficient funds are available, in which case a report is required. Deletes language that specifies that the \$5.0 million institutional cap does not apply to any other student financial aid program or in combination with any other financial aid program and removes March 1 application deadline.

**Sec. 256. Tuition Incentive Program Detail – REVISED**

Specifies criteria for Tuition Incentive Program (TIP) eligibility. Provides for award conditions and limits under Phase I dealing with associate degree and certificate programs and Phase II, third and fourth years toward bachelor's degree. Revises to remove gendered language.

**Sec. 263b. Michigan State University's SEEDSS Initiative – NEW**

Adds language allowing funds from MSU's AgBioResearch and Extension appropriations to be used for the SEEDSS Initiative (Solving Emerging Environmental Developments and Securing Sustainability), which addresses sustainability issues in Michigan agriculture and educates agricultural workers on improving sustainability.

**Sec. 265a. Performance Funding Formula Detail and Additional Requirements – DELETED**

Deletes language that includes requirements for a university to receive the performance funding increase and details performance funding formula, relocates the following requirements to Section 241c:

- Certify that university participates in reverse transfer agreements with at least three Michigan community colleges.
- Certify that credits earned outside of the university will count whether or not credits were earned using dual enrollment, the location of the course, if the course was online or in person, or if the credits were used toward high school graduation requirements.
- Actively participate in Michigan Transfer Network.

## **HIGHER EDUCATION**

### **Major Boilerplate Changes from FY 2022-23**

#### ***Sec. 265b. Operations Funding Criteria and Sexual Assault/Title IX Standards – DELETED***

Penalizes universities with a 10% reduction in operations funding for schools that fail to submit certification of compliance to the state budget director on Title IX reporting requirements found in sections 274c and 274d and a number of other requirements. Deletes and relocates Title IX reporting requirements to Section 241b, removes 10% penalty.

#### ***Sec. 265f. College Level Equivalent Credit Examination Requirements – DELETED***

Deletes language that requires public universities to develop and implement policies for awarding academic credit for college level equivalent credit examinations, allow students to earn college credit through exams once enrolled, post the policies and opportunities for credit examinations and submit a report if the university requires exam scores higher than those recommended by the American Council on Education to earn credit through examinations.

#### ***Sec. 265g. Accelerated Degree Completion Pathways Requirement – DELETED***

Deletes language that requires public universities to provide all students with information on accelerated degree completion pathways within the first semester of enrollment, post the information on a public website and create accelerated degree completion pathways if they do not exist. Independent colleges and universities are encouraged to create accelerated degree completion pathways.

#### ***Sec. 266a. University Declining Enrollment Testimony – DELETED***

Deletes legislative intent language that states public universities who have a 10% decline in enrollment since 2012 may be called to testify to the House or Senate higher education appropriation subcommittees to answer questions on enrollment, finances, tuition and possible consolidation of services with another public university.

#### ***Sec. 268. North American Indian Tuition Waiver Reporting Requirements – REVISED***

States legislative intent that funds be allocated for unfunded Indian Tuition Waiver costs at public universities from the general fund. Requires Department of Civil Rights to report certain information related to the waivers by January 15, and requires universities and tribal colleges receiving waiver pass-through funding to provide data under guidelines and procedures developed by the Department of Civil Rights by January 1. Adds the number of students who transfer to a four-year university and the number of students who receive a waiver to reporting requirements.

#### ***Sec. 269. Saginaw Chippewa Tribal College North American Indian Tuition Waiver Funding – REVISED***

Specifies a \$31,000 pass-through payment from Central Michigan's North American Indian Tuition Waiver appropriation to Saginaw Chippewa Tribal College for costs of the Indian Tuition Waiver Program. Requires the tribal college to report waiver information specified under Sec. 268 to the Department of Civil Rights. Revises payment from \$31,000 to \$63,200.

#### ***Sec. 270c. Keweenaw Bay Ojibwa Community College North American Indian Tuition Waiver Funding – REVISED***

Specifies an \$87,800 pass-through payment from Northern Michigan's North American Indian Tuition Waiver appropriation to Keweenaw Bay Ojibwa Community College for costs of the Indian Tuition Waiver Program. Requires the tribal college to report waiver information specified under Sec. 268 to the Department of Civil Rights. Revises payment from \$87,800 to \$90,200.

#### ***Sec. 271a. Union-Related Activities Prohibition – DELETED***

Deletes legislative intent language that prohibits universities from knowingly and directly using state funds to offer instructional activity that targets specific companies or specific groups of companies for unionization or decertification of a union.

#### ***Sec. 274. Embryonic Stem Cell Research Reporting – DELETED***

Deletes legislative intent language that requires universities conducting research using human embryonic stem cells to report to the Department of Health and Human Services regarding compliance with federal guidelines and stem cell lines derived by university.

#### ***Sec. 275. University Veteran-Friendly Policies – REVISED***

Requires universities to participate in the Yellow Ribbon GI Education Enhancement Program and provide other veterans-related services. Requires report on program participation. States universities should consider all veterans as in-state residents for determining tuition/fees and waive enrollment fees for all veterans. Requires reasonable programming and scheduling accommodation for military duties and training obligations. Requires report on all services provided specific to veterans and active duty military personnel. Requires universities to provide college-level equivalent credit examination opportunities for veterans, active military members, National Guard or military reserves, and to grant college credit or create a structure that awards college credit for military service and prior experiences. Deletes reporting requirements on program participation and services provided.

**Major Boilerplate Changes from FY 2022-23**

**Sec. 275f. Free and Open Speech Policies Reporting Requirement – DELETED**

Deletes legislative intent language that requires universities to report on activities related to strategic planning or assessment of policies that provide for open and free speech while protecting students from hate speech and discrimination.

**Sec. 275g. COVID-19 Federal Funding Reporting Requirement – DELETED**

Deletes language that requires universities to report all federal funding received related to the COVID-19 pandemic and requires report to be posted on a public website.

**Sec. 275h. Campus Advocacy Policy – DELETED**

Deletes legislative intent language that requires universities adopt advocacy policies for distribution and demonstrations around first amendment activities and political speech.

**Sec. 275i. University COVID-19 Vaccination Exemption Requirement – DELETED**

Deletes language that details exemptions and reporting requirements that universities must provide to students and employees if a campus mandatory vaccine policy is implemented.

**Sec. 275k. University Charter School Authorization Reporting Requirement – NEW**

Adds language that requires universities that serve or have served as an authorizer of charter schools to submit a report to the legislature that contains various details about the charter schools authorized, the academic performance of the schools, enrollment data, fees, board members, and university actions in regards to compliance for each authorized school.

**Sec. 281a. Martin Luther King, Jr. – Cesar Chavez – Rosa Parks (KCP) Reporting Requirements – DELETED**

Deletes language that requires public universities to report various data about the six support programs behind the King-Chavez-Parks university programs to the Department of Labor and Economic Opportunity by December 15 and requires the department report the compiled information to the legislature and state budget director by February 15.

**Sec. 283. University Student Aggregate Academic Data Report to High Schools – REVISED**

Requires Center for Educational Performance and Information (CEPI) to inform high schools regarding the academic status of students from each high school. Requires universities to work with CEPI to implement requirement. Adds language stating CEPI will conduct a review of the data system to allow for the legal dissemination of student information to public and independent non-profit postsecondary institutions and recommend a process by June 30, 2024.

**Sec. 284a. P-20 Longitudinal Data Reporting by Legislative District – NEW**

Adds language stating CEPI will work towards using the P-20 longitudinal data system to report on postsecondary outcomes and enrollment broken down by legislative district by working with the Michigan Association of State Universities, the Michigan Community College Association, Michigan Independent Colleges and Universities and the Michigan Association of Secondary School Principals.

<b><u>Supplemental Recommendations for FY 2022-23 Appropriations</u></b>		<b><u>FY 2022-23 Recommendation</u></b>
<b>1. FY 2022-23 MPSERS One-Time UAAL Payment</b>		<b>Gross \$200,000,000</b>
Adds \$200.0 million SAF for a one-time payment for MPSERS UAAL contributions to the system for the seven universities with MPSERS employees (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western). Total FY 2022-23 funding for MPSERS one-time UAAL payment is \$200.0 million SAF.		Restricted 200,000,000 GF/GP \$0
<b>2. Tuition Incentive Program</b>		<b>Gross \$2,500,000</b>
Increases funding for the Tuition Incentive Program (TIP) by \$2.5 million federal TANF funding. TIP pays Medicaid-eligible students' tuition costs for associate degrees under Phase I and bachelor's degrees under Phase II. The increase addresses higher spending levels in FY 2022-23 compared to the previous fiscal year. Total FY 2022-23 funding for TIP will be \$73.8 million TANF.		Federal 2,500,000 GF/GP \$0

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**FY 2023-24 University Operations Appropriations  
Enacted Summary**

University	Total FY 2022-23 Appropriation	FY 2022-23 Indian Tuition Waiver Payment	FY 2022-23 Base Appropriation	FYES Funding Floor Supplemental Payment	Total Ongoing Operations Increase	FY 22 Indian Tuition Waiver Cost	Indian Tuition Waiver Pass- Through Payments	Indian Tuition Waiver Adjustment	Total FY24 Indian Tuition Waiver Payment	Total FY 2023-24 Appropriation	Percent Change	Change From FY 2022-23 Total
Central	\$91,145,100	\$1,793,100	\$89,352,000	\$0	\$4,467,600	\$1,531,000	\$63,200	(\$198,900)	\$1,594,200	\$95,413,800	4.7%	\$4,268,700
Eastern	79,152,400	353,600	78,798,800	0	3,939,900	406,000	0	52,400	406,000	83,144,700	5.0%	3,992,300
Ferris	56,952,900	826,900	56,126,000	0	2,806,300	714,200	0	(112,700)	714,200	59,646,500	4.7%	2,693,600
Grand Valley	81,253,800	1,279,300	79,974,500	11,560,000	4,576,700	1,253,800	0	(25,500)	1,253,800	97,365,000	19.8%	16,111,200
Lake Superior	14,361,900	788,800	13,573,100	0	678,700	938,500	0	149,700	938,500	15,190,300	5.8%	828,400
Michigan State	303,727,700	2,046,400	301,681,300	0	15,084,100	1,943,800	0	(102,600)	1,943,800	318,709,200	4.9%	14,981,500
Michigan Tech	51,951,000	847,400	51,103,600	0	2,555,200	866,900	0	19,500	866,900	54,525,700	5.0%	2,574,700
Northern	50,751,100	1,161,300	49,589,800	0	2,479,500	1,160,500	90,200	89,400	1,250,700	53,320,000	5.1%	2,568,900
Oakland	60,761,900	355,300	60,406,600	8,123,900	3,426,500	331,800	0	(23,500)	331,800	72,288,800	19.0%	11,526,900
Saginaw Valley	32,274,600	188,300	32,086,300	0	1,604,300	203,900	0	15,600	203,900	33,894,500	5.0%	1,619,900
UM-Ann Arbor	339,198,000	837,700	338,360,300	0	16,918,000	1,290,500	0	452,800	1,290,500	356,568,800	5.1%	17,370,800
UM-Dearborn	28,115,900	246,200	27,869,700	1,699,800	1,478,500	185,500	0	(60,700)	185,500	31,233,500	11.1%	3,117,600
UM-Flint	25,159,200	384,400	24,774,800	0	1,238,700	391,200	0	6,800	391,200	26,404,700	5.0%	1,245,500
Wayne State	213,639,700	353,100	213,286,600	0	10,664,300	403,600	0	50,500	403,600	224,354,500	5.0%	10,714,800
Western	114,351,900	599,300	113,752,600	0	5,687,600	543,700	0	(55,600)	543,700	119,983,900	4.9%	5,632,000
<b>TOTAL:</b>	<b>\$1,542,797,100</b>	<b>\$12,061,100</b>	<b>\$1,530,736,000</b>	<b>\$21,383,700</b>	<b>\$77,605,900</b>	<b>\$12,164,900</b>	<b>\$153,400</b>	<b>\$257,200</b>	<b>\$12,318,300</b>	<b>\$1,642,043,900</b>	<b>6.4%</b>	<b>\$99,246,800</b>