

FY 2022-23 COMMUNITY COLLEGES BUDGET: APPROPRIATIONS (SEC. 201)

As Passed by the House and Senate

FY 2021-22 YTD as of 2/9/22	EXECUTIVE				HOUSE (HB 5779)				SENATE (SB 843)				
	Appropriation	Change from Current Year			Appropriation	Change from Executive			Appropriation	Change from Executive			
		Dollars	%		Dollars	Dollars	%	Dollars	Dollars	Dollars	%	Dollars	%
Operations Grants													
Gross \$328,583,400	\$341,224,400	\$12,641,000	3.8%	\$350,768,200	\$9,543,800	2.8%	\$22,184,800	6.8%	\$360,642,600	\$19,418,200	5.7%	\$32,059,200	9.8%
Restricted 328,583,400	341,224,400	12,641,000		350,768,200	9,543,800		22,184,800		360,642,600	19,418,200		32,059,200	
GF/GP 0	0	0		0	0		0		0	0		0	
Indian Tuition Waiver (Rolled into Operations Total)													
Gross 1,692,700	1,386,200	(306,500)	(18.1%)	1,386,200	0	0.0%	(306,500)	(18.1%)	1,386,200	0	0.0%	(306,500)	(18.1%)
Restricted 1,692,700	1,386,200	(306,500)		1,386,200	0		(306,500)		1,386,200	0		(306,500)	
GF/GP 0	0	0		0	0		0		0	0		0	
One-Time Operations Support Payment													
Gross 0	16,184,000	16,184,000	--	0	(16,184,000)	(100.0%)	0	--	0	(16,184,000)	(100.0%)	0	--
Restricted 0	16,184,000	16,184,000		0	(16,184,000)		0		0	(16,184,000)		0	
GF/GP 0	0	0		0	0		0		0	0		0	
MPSERS UAAL State Share													
Gross 87,200,000	92,600,000	5,400,000	6.2%	92,600,000	0	0.0%	5,400,000	6.2%	92,600,000	0	0.0%	5,400,000	6.2%
Restricted 87,200,000	92,600,000	5,400,000		92,600,000	0		5,400,000		92,600,000	0		5,400,000	
GF/GP 0	0	0		0	0		0		0	0		0	
MPSERS Offset													
Gross 1,733,600	7,020,000	5,286,400	304.9%	7,020,000	0	0.0%	5,286,400	304.9%	7,020,000	0	0.0%	5,286,400	304.9%
Restricted 1,733,600	7,020,000	5,286,400		7,020,000	0		5,286,400		7,020,000	0		5,286,400	
GF/GP 0	0	0		0	0		0		0	0		0	
Renaissance Zone Reimbursements													
Gross 2,200,000	2,200,000	0	0.0%	2,200,000	0	0.0%	0	0.0%	2,200,000	0	0.0%	0	0.0%
Restricted 2,200,000	2,200,000	0		2,200,000	0		0		2,200,000	0		0	
GF/GP 0	0	0		0	0		0		0	0		0	
MPSERS Normal Cost Offset													
Gross 11,700,000	10,800,000	(900,000)	(7.7%)	10,800,000	0	0.0%	(900,000)	(7.7%)	10,800,000	0	0.0%	(900,000)	(7.7%)
Restricted 11,700,000	10,800,000	(900,000)		10,800,000	0		(900,000)		10,800,000	0		(900,000)	
GF/GP 0	0	0		0	0		0		0	0		0	
Michigan Reconnect Grant Program													
Gross 0	0	0	--	55,000,000	55,000,000	--	55,000,000	--	0	0	--	0	--
Restricted 0	0	0		55,000,000	55,000,000		55,000,000		0	0		0	
GF/GP 0	0	0		0	0		0		0	0		0	
Michigan Reconnect Program Expansion													
Gross 0	0	0	--	148,500,000	148,500,000	--	148,500,000	--	0	0	--	0	--
Federal 0	0	0		148,500,000	148,500,000		148,500,000		0	0		0	
GF/GP 0	0	0		0	0		0		0	0		0	
Michigan Reconnect Program Short Term Training Grants													
Gross 0	0	0	--	6,000,000	6,000,000	--	6,000,000	--	0	0	--	0	--
Federal 0	0	0		6,000,000	6,000,000		6,000,000		0	0		0	
GF/GP 0	0	0		0	0		0		0	0		0	

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		Dollars	%		Dollars	%	Dollars	%		Dollars	%	Dollars	%
Michigan Center for Adult College Success													
Gross	0	0	--	9,200,000	9,200,000	--	9,200,000	--	0	0	--	0	--
Federal	0	0		9,200,000	9,200,000		9,200,000		0	0		0	
GF/GP	0	0		0	0		0		0	0		0	
Community College Academic Catch-up Program													
Gross	0	0	--	10,000,000	10,000,000	--	10,000,000	--	0	0	--	0	--
Federal	0	0		10,000,000	10,000,000		10,000,000		0	0		0	
GF/GP	0	0		0	0		0		0	0		0	
Pregnant and Parenting Student Services													
Gross	0	0	--	500,000	500,000	--	500,000	--	0	0	--	0	--
Restricted	0	0		500,000	500,000		500,000		0	0		0	
GF/GP	0	0		0	0		0		0	0		0	
Grand Rapids CC Public Safety Training Center													
Gross	0	0	--	100	100	--	100	--	0	0	--	0	--
Federal	0	0		100	100		100		0	0		0	
GF/GP	0	0		0	0		0		0	0		0	
TOTAL BUDGET													
Gross	431,417,000	470,028,400	8.9%	692,588,300	222,559,900	47.4%	261,171,300	60.5%	473,262,600	3,234,200	0.7%	41,845,600	9.7%
Federal	0	0	--	173,700,100	173,700,100	--	173,700,100	--	0	0	--	0	--
Restricted	431,417,000	470,028,400	8.9%	518,888,200	48,359,800	10.3%	87,471,200	20.3%	473,262,600	3,234,200	0.0%	41,845,600	9.7%
GF/GP	0	0	--	0	0	--	0	--	0	0	--	0	--