



ENVIRONMENTAL QUALITY APPROPRIATIONS DECISION DOCUMENT

FY 2016-17

House Bill 5267

**Comparison of Current Law,
Executive Recommendation,
And House Subcommittee Recommendation**

Mary Ann Cleary, Director
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**House Appropriations Subcommittee on
Environmental Quality**

Rep. Roger Victory, Chair
Rep. Aaron Miller, Majority Vice-Chair
Rep. Jon Bumstead
Rep. Sarah Roberts, Minority Vice-Chair

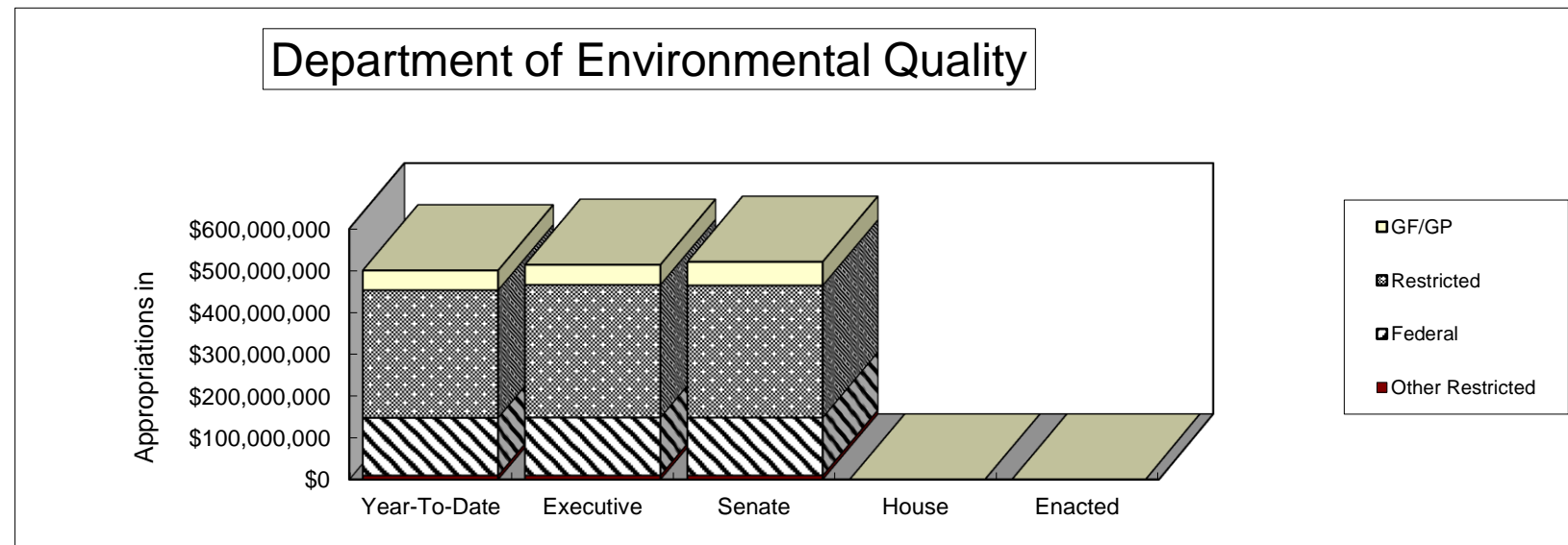
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DEQ - HB 5267

FY 2016-17 SUMMARY

	Current Year Appropriations	Department of Environmental Quality Appropriations			
		FISCAL YEAR 2016-17			
		EXECUTIVE	HOUSE	SENATE	ENACTED
FTE - Unclassified	6.0	6.0	6.0	0.0	0.0
FTE - Classified	1,222.0	1,232.0	1,232.0	0.0	0.0
Gross	\$499,995,800	\$513,499,400	\$520,499,400	\$0	\$0
IDG/IDT	9,115,300	9,225,700	9,225,700	0	0
Adj. Gross	\$490,880,500	\$504,273,700	\$511,273,700	\$0	\$0
Federal	138,079,100	138,687,200	138,687,200	0	0
Local	0	0	0	0	0
Private	546,000	555,300	555,300	0	0
Restricted	305,341,200	317,344,800	315,844,800	0	0
GF/GP	\$46,914,200	\$47,686,400	\$56,186,400	\$0	\$0



Note: Other Restricted includes IDGs, Local, and Private funding



DEPARTMENT OF ENVIRONMENTAL QUALITY

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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 ENACTED			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
DEPARTMENT OF ENVIRONMENTAL QUALITY						
EXECUTIVE OPERATIONS						
1. Unclassified Salaries						
	FTEs	6.0	0.0	0.0	0.0	0.0
	Gross	\$735,600	\$18,400	\$18,400	\$0	\$0
	Restricted	524,300	13,000	13,000	0	0
	GF/GP	\$211,300	\$5,400	\$5,400	\$0	\$0
A. Economics Adjustments: Executive increases line item by \$18,400 Gross for economic adjustments.	Gross		\$18,400	\$18,400	\$0	\$0
	Restricted		13,000	13,000	0	0
	GF/GP		\$5,400	\$5,400	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		6.0	6.0	6.0	6.0
	Gross		\$754,000	\$754,000	\$735,600	\$735,600
	Restricted		537,300	537,300	524,300	524,300
	GF/GP		\$216,700	\$216,700	\$211,300	\$211,300
2. Executive Direction						
	FTEs	13.0	0.0	0.0	0.0	0.0
	Gross	\$2,058,000	\$41,400	\$41,400	\$0	\$0
	Federal	\$27,100	\$500	\$500	\$0	\$0
	Restricted	767,200	13,000	13,000	0	0
	GF/GP	\$1,263,700	\$27,900	\$27,900	\$0	\$0
A. Economics Adjustments: Executive increases line item by \$45,300 Gross for economic adjustments.	Gross		\$45,300	\$45,300	\$0	\$0
	Federal		600	600	0	0
	Restricted		16,800	16,800	0	0
	GF/GP		\$27,900	\$27,900	\$0	\$0
B. Revenue Adjustments: Executive decreases line item by \$3,900 Gross to reflect available funding.	Gross		(\$3,900)	(\$3,900)	\$0	\$0
	Federal		(100)	(100)	0	0
	Restricted		(3,800)	(3,800)	0	0



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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 ENACTED			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
			LINE ITEM SUBTOTAL	FTEs		13.0
	Gross		\$2,099,400	\$2,099,400	\$2,058,000	\$2,058,000
	Federal		27,600	27,600	27,100	27,100
	Restricted		780,200	780,200	767,200	767,200
	GF/GP		\$1,291,600	\$1,291,600	\$1,263,700	\$1,263,700
EXECUTIVE OPERATIONS SUBTOTAL	FTEs		19.0	19.0	19.0	19.0
	Gross		\$2,853,400	\$2,853,400	\$2,793,600	\$2,793,600
	Federal		27,600	27,600	27,100	27,100
	Restricted		1,317,500	1,317,500	1,291,500	1,291,500
	GF/GP		\$1,508,300	\$1,508,300	\$1,475,000	\$1,475,000
OFFICE OF THE GREAT LAKES	FTEs	12.0	0.0	0.0	0.0	0.0
1. Office of Great Lakes	Gross	\$2,141,200	\$29,500	\$29,500	\$0	\$0
	Federal	926,300	(138,400)	(138,400)	0	0
	Restricted	325,400	157,700	157,700	0	0
	GF/GP	\$889,500	\$10,200	\$10,200	\$0	\$0
A. Economics Adjustments: Executive increases line item by \$31,500 Gross for economic adjustments.	Gross		\$31,500	\$31,500	\$0	\$0
	Federal		12,300	12,300	0	0
	Restricted		7,700	7,700	0	0
	GF/GP		\$11,500	\$11,500	\$0	\$0
B. Revenue Adjustments: Executive decreases line item by \$150,000 Federal and increases line item by \$150,000 Restricted to reflect available funding.	Gross		\$0	\$0	\$0	\$0
	Federal		(150,000)	(150,000)	0	0
	Restricted		150,000	150,000	0	0
C. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$2,000 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$2,000)	(\$2,000)	\$0	\$0
	Federal		(700)	(700)	0	0
	GF/GP		(\$1,300)	(\$1,300)	\$0	\$0



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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 ENACTED			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
LINE ITEM SUBTOTAL	FTEs		12.0	12.0	12.0	12.0
	Gross		\$2,170,700	\$2,170,700	\$2,141,200	\$2,141,200
	Federal		787,900	787,900	926,300	926,300
	Restricted		483,100	483,100	325,400	325,400
	GF/GP		\$899,700	\$899,700	\$889,500	\$889,500
2. Coastal Management Grants	Gross	\$1,250,000	\$0	\$0	\$0	\$0
	Federal	1,250,000	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
	Federal		1,250,000	1,250,000	1,250,000	1,250,000
OFFICE OF GREAT LAKES SUBTOTAL	FTEs		12.0	12.0	12.0	12.0
	Gross		\$3,420,700	\$3,420,700	\$3,391,200	\$3,391,200
	Federal		2,037,900	2,037,900	2,176,300	2,176,300
	Restricted		483,100	483,100	325,400	325,400
	GF/GP		\$899,700	\$899,700	\$889,500	\$889,500
GREAT LAKES RESTORATION INITIATIVE	FTEs	6.0	0.0	0.0	0.0	0.0
	Gross	\$15,046,100	\$44,600	\$44,600	\$0	\$0
	Federal	15,046,100	44,600	44,600	0	0
A. Economics Adjustments: Executive increases line item by \$47,000 Gross for economic adjustments.	Gross		\$47,000	\$47,000	\$0	\$0
	Federal		47,000	47,000	0	0
B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$2,400 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$2,400)	(\$2,400)	\$0	\$0
	Federal		(2,400)	(2,400)	0	0
LINE ITEM SUBTOTAL	FTEs		6.0	6.0	6.0	6.0
	Gross		\$15,090,700	\$15,090,700	\$15,046,100	\$15,046,100
	Federal		15,090,700	15,090,700	15,046,100	15,046,100



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Changes from FY 2015-16 ENACTED

	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 ENACTED			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
DEPARTMENT SUPPORT SERVICES						
1. Central Support Services						
	FTEs	34.0	0.0	0.0	0.0	0.0
	Gross	\$4,073,300	\$74,500	\$74,500	\$0	\$0
	IDG	165,800	3,200	3,200	0	0
	Restricted	3,519,500	63,300	63,300	0	0
	GF/GP	\$388,000	\$8,000	\$8,000	\$0	\$0
A. Economics Adjustments: Executive decreases line item by	Gross		\$81,700	\$81,700	\$0	\$0
	IDG		3,200	3,200	0	0
	Restricted		70,500	70,500	0	0
	GF/GP		\$8,000	\$8,000	\$0	\$0
B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$7,200 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$7,200)	(\$7,200)	\$0	\$0
	Restricted		(7,200)	(7,200)	0	0
LINE ITEM SUBTOTAL	FTEs		34.0	34.0	34.0	34.0
	Gross		\$4,147,800	\$4,147,800	\$4,073,300	\$4,073,300
	IDG		169,000	169,000	165,800	\$165,800
	Restricted		3,582,800	3,582,800	3,519,500	3,519,500
	GF/GP		\$396,000	\$396,000	\$388,000	\$388,000



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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 ENACTED			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
2. Administrative Hearings	Gross	\$372,200	\$9,000	\$9,000	\$0	\$0
	Restricted	372,200	9,000	9,000	0	0
A. Economics Adjustments: Executive increases line item by \$9,600 Gross for economic adjustments.	Gross		\$9,600	\$9,600	\$0	\$0
	Restricted		9,600	9,600	0	0
B.	Gross		(\$600)	(\$600)	\$0	\$0
5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$600 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Restricted		(600)	(600)	0	0
LINE ITEM SUBTOTAL	Gross		\$381,200	\$381,200	\$372,200	\$372,200
	Restricted		381,200	381,200	372,200	372,200
3. Automated Data Processing	Gross	\$2,053,400	\$0	\$0	\$0	\$0
	IDT	2,053,400	0	0	0	0
A. Executive makes no change to line item.						
LINE ITEM SUBTOTAL	Gross		\$2,053,400	\$2,053,400	\$2,053,400	\$2,053,400
	IDT		2,053,400	2,053,400	2,053,400	2,053,400
4. Building Occupancy Charges (BOC)	Gross	\$4,438,600	\$144,200	\$144,200	\$0	\$0
	Restricted	3,446,900	112,000	112,000	0	0
	GF/GP	\$991,700	32,200	32,200	0	0
A. Economics Adjustments: Executive increases line item by \$144,200 Gross for economic adjustments.	Gross		\$144,200	\$144,200	\$0	\$0
	Restricted		112,000	112,000	0	0
	GF/GP		\$32,200	\$32,200	\$0	\$0



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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 ENACTED			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
LINE ITEM SUBTOTAL	Gross		\$4,582,800	\$4,582,800	\$4,438,600	\$4,438,600
	Restricted		3,558,900	3,558,900	3,446,900	3,446,900
	GF/GP		\$1,023,900	\$1,023,900	\$991,700	\$991,700
5. Environmental Support Projects	Gross	\$5,000,000	\$0	\$0	\$0	\$0
	Restricted	5,000,000	0	0	0	0
A. Executive makes no change to line item.						
LINE ITEM SUBTOTAL	Gross		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
	Restricted		5,000,000	5,000,000	5,000,000	5,000,000
6. Rent - Privately Owned Property	Gross	\$2,281,200	(\$40,600)	(\$40,600)	\$0	\$0
	Restricted	1,717,500	(30,600)	(30,600)	0	0
	GF/GP	\$563,700	(\$10,000)	(\$10,000)	\$0	\$0
A. Economics Adjustments: Executive decreases line item by \$40,600 Gross for economic adjustments.						
	Gross		(\$40,600)	(\$40,600)	\$0	\$0
	Restricted		(30,600)	(30,600)	0	0
	GF/GP		(\$10,000)	(\$10,000)	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$2,240,600	\$2,240,600	\$2,281,200	\$2,281,200
	Restricted		1,686,900	1,686,900	1,717,500	1,717,500
	GF/GP		\$553,700	\$553,700	\$563,700	\$563,700
7. Accounting Service Center	Gross	\$1,362,200	\$29,200	\$29,200	\$0	\$0
	IDG	43,500	900	900	0	0
	Restricted	1,206,100	25,700	25,700	0	0
	GF/GP	\$112,600	\$2,600	\$2,600	\$0	\$0
A. Economics Adjustments: Executive increases line item by \$29,200 Gross for economic adjustments.						
	Gross		\$29,200	\$29,200	\$0	\$0
	IDG		900	900	0	0
	Restricted		25,700	25,700	0	0
	GF/GP		\$2,600	\$2,600	\$0	\$0
LINE ITEM TOTAL	Gross		\$1,391,400	\$1,391,400	\$1,362,200	\$1,362,200
	IDG		44,400	44,400	43,500	\$43,500
	Restricted		1,231,800	1,231,800	1,206,100	1,206,100



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Funding Source

FY 2015-16 ENACTED

Changes from FY 2015-16 ENACTED

EXECUTIVE

HOUSE

SENATE

CONFERENCE

	GF/GP		\$115,200	\$115,200	\$112,600	\$112,600
DEPARTMENT SUPPORT SERVICES SUBTOTAL	FTEs		34.0	34.0	34.0	34.0
	Gross		\$19,797,200	\$19,797,200	\$19,580,900	\$19,580,900
	IDG/IDT		2,266,800	2,266,800	2,262,700	2,262,700
	Restricted		15,441,600	15,441,600	15,262,200	15,262,200
	GF/GP		\$2,088,800	\$2,088,800	\$2,056,000	\$2,056,000



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FY 2015-16
ENACTED

Changes from FY 2015-16 ENACTED

EXECUTIVE

HOUSE

SENATE

CONFERENCE

Funding
Source

OFFICE OF ENVIRONMENTAL ASSISTANCE

1. Office of Environmental Assistance

	FTEs	38.0	0.0	0.0	0.0	0.0
	Gross	\$6,179,400	\$78,300	\$78,300	\$0	\$0
	Federal	695,100	9,700	9,700	0	0
	Private	359,200	5,000	5,000	0	0
	Restricted	2,290,500	30,700	30,700	0	0
	GF/GP	\$2,834,600	\$32,900	\$32,900	\$0	\$0
A. Economics Adjustments: Executive increases line item by \$84,400 Gross for economic adjustments.	Gross		\$84,400	\$84,400	\$0	\$0
	Federal		9,700	9,700	0	0
	Private		5,000	5,000	0	0
	Restricted		32,200	32,200	0	0
	GF/GP		\$37,500	\$37,500	\$0	\$0
B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$6,100 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$6,100)	(\$6,100)	\$0	\$0
	Restricted		(1,500)	(1,500)	0	0
	GF/GP		(\$4,600)	(\$4,600)	\$0	\$0
LINE ITEM TOTAL	FTEs		38.0	38.0	38.0	38.0
	Gross		\$6,257,700	\$6,257,700	\$6,179,400	\$6,179,400
	Private		364,200	364,200	359,200	\$359,200
	Federal		704,800	704,800	695,100	695,100
	Restricted		2,321,200	2,321,200	2,290,500	2,290,500
	GF/GP		\$2,867,500	\$2,867,500	\$2,834,600	\$2,834,600



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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 ENACTED			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
2. Pollution Prevention Local Grants	Gross	\$250,000	\$0	\$0	\$0	\$0
	Restricted	250,000	0	0	0	0
A. Executive makes no changes to line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$250,000	\$250,000	\$250,000	\$250,000
	Restricted		\$250,000	250,000	250,000	250,000
OFFICE OF ENVIRONMENTAL ASSISTANCE SUBTOTAL	FTEs		38.0	38.0	38.0	38.0
	Gross		\$6,507,700	\$6,507,700	\$6,429,400	\$6,429,400
	Private		364,200	364,200	359,200	\$359,200
	Federal		704,800	704,800	695,100	695,100
	Restricted		2,571,200	2,571,200	2,540,500	2,540,500
	GF/GP		\$2,867,500	\$2,867,500	\$2,834,600	\$2,834,600



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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 ENACTED			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
			WATER RESOURCE DIVISION			
1. Land and Water Interface Permit Program						
	FTEs	82.0	0.0	0.0	0.0	0.0
	Gross	\$11,439,100	\$220,500	\$220,500	\$0	\$0
	IDG	1,225,400	23,600	23,600	0	0
	Federal	2,020,300	40,700	40,700	0	0
	Restricted	2,295,900	44,800	44,800	0	0
	GF/GP	\$5,897,500	\$111,400	\$111,400	\$0	\$0
A. Economics Adjustments: Executive increases line item by \$236,200 Gross for economic adjustments.						
	Gross		\$236,200	\$236,200	\$0	\$0
	IDG		25,500	25,500	0	0
	Federal		41,700	41,700	0	0
	Restricted		47,400	47,400	0	0
	GF/GP		\$121,600	\$121,600	\$0	\$0
B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$15,700 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.						
	Gross		(\$15,700)	(\$15,700)	\$0	\$0
	IDG		(1,900)	(1,900)	0	0
	Federal		(1,000)	(1,000)	0	0
	Restricted		(2,600)	(2,600)	0	0
	GF/GP		(\$10,200)	(\$10,200)	\$0	\$0



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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 ENACTED			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
LINE ITEM SUBTOTAL	FTEs		82.0	82.0	82.0	82.0
	Gross		\$11,659,600	\$11,659,600	\$11,439,100	\$11,439,100
	IDG		1,249,000	1,249,000	1,225,400	1,225,400
	Federal		2,061,000	2,061,000	2,020,300	2,020,300
	Restricted		2,340,700	2,340,700	2,295,900	2,295,900
	GF/GP		\$6,008,900	\$6,008,900	\$5,897,500	\$5,897,500
2. Program Direction and Project Assistance	FTEs	27.0	0.0	0.0	0.0	0.0
	Gross	\$2,972,900	\$57,800	\$57,800	\$0	\$0
	Federal	759,900	14,800	14,800	0	0
	Restricted	0	4,400	4,400	0	0
	GF/GP	\$2,213,000	\$38,600	\$38,600	\$0	\$0
A. Economics Adjustments: Executive increases line item by \$62,800 Gross for economic adjustments.	Gross		\$62,800	\$62,800	\$0	\$0
	Federal		16,200	16,200	0	0
	Restricted		4,400	4,400	0	0
	GF/GP		\$42,200	\$42,200	\$0	\$0
B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$5,000 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$5,000)	(\$5,000)	\$0	\$0
	Federal		(1,400)	(1,400)	0	0
	GF/GP		(\$3,600)	(\$3,600)	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		27.0	27.0	27.0	27.0
	Gross		\$3,030,700	\$3,030,700	\$2,972,900	\$2,972,900
	Federal		774,700	774,700	759,900	759,900
	Restricted		4,400	4,400	0	0
	GF/GP		\$2,251,600	\$2,251,600	\$2,213,000	\$2,213,000
3. Water Withdrawal Assessment Program	FTEs	4.0	0.0	0.0	0.0	0.0
	Gross	\$611,900	\$811,600	\$811,600	\$0	\$0



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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 ENACTED			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
	Restricted	240,500	804,600	804,600	0	0
	GF/GP	\$371,400	7,000	7,000	0	0
A. Economics Adjustments: Executive increases line item by \$12,500 Gross for economic adjustments.	Gross		\$12,500	\$12,500	\$0	\$0
	Restricted		4,900	4,900	0	0
	GF/GP		\$7,600	\$7,600	\$0	\$0
B. On-going increase: Executive increases line item by \$800,000 Gross for water withdrawal assessment tool improvements.	Gross		\$800,000	\$800,000	\$0	\$0
	Restricted		800,000	800,000	0	0
C. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$900 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$900)	(\$900)	\$0	\$0
	Restricted		(300)	(300)	0	0
	GF/GP		(\$600)	(\$600)	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		4.0	4.0	4.0	4.0
	Gross		\$1,423,500	\$1,423,500	\$611,900	\$611,900
	Restricted		1,045,100	1,045,100	240,500	240,500
	GF/GP		\$378,400	\$378,400	\$371,400	\$371,400
4. Expedited Water/Wastewater Permits	FTEs	1.0	0.0	0.0	0.0	0.0
	Gross	\$50,000	\$900	\$900	\$0	\$0
	Restricted	50,000	900	900	0	0
A. Economics Adjustments: Executive increases line item by \$1,000 Gross for economic adjustments.	Gross		\$1,000	\$1,000	\$0	\$0
	Restricted		1,000	1,000	0	0
B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$100 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$100)	(\$100)	\$0	\$0
	Restricted		(100)	(100)	0	0



DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 ENACTED			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
LINE ITEM SUBTOTAL	FTEs		1.0	1.0	1.0	1.0
	Gross		\$50,900	\$50,900	\$50,000	\$50,000
	Restricted		50,900	50,900	50,000	50,000
5. Fish Contaminant Monitoring	Gross	\$316,100	\$0	\$0	\$0	\$0
	Restricted	316,100	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$316,100	\$316,100	\$316,100	\$316,100
	Restricted		\$316,100	316,100	316,100	316,100
6. Groundwater Discharge	FTEs	22.0	0.0	0.0	0.0	0.0
	Gross	\$3,157,800	\$58,100	\$58,100	\$0	\$0
	Restricted	1,446,200	26,700	26,700	0	0
	GF/GP	\$1,711,600	\$31,400	\$31,400	\$0	\$0
A. Economics Adjustments: Executive increases line item by \$62,800 Gross for economic adjustments.	Gross		\$62,800	\$62,800	\$0	\$0
	Restricted		28,700	28,700	0	0
	GF/GP		\$34,100	\$34,100	\$0	\$0
B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$4,700 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$4,700)	(\$4,700)	\$0	\$0
	Restricted		(2,000)	(2,000)	0	0
	GF/GP		(\$2,700)	(\$2,700)	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		22.0	22.0	22.0	22.0
	Gross		\$3,215,900	\$3,215,900	\$3,157,800	\$3,157,800
	Restricted		1,472,900	1,472,900	1,446,200	1,446,200
	GF/GP		\$1,743,000	\$1,743,000	\$1,711,600	\$1,711,600



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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 ENACTED			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
			7. NPDES Nonstormwater Program	FTEs	83.0	0.0
	Gross	\$12,777,900	\$226,000	\$226,000	\$0	\$0
	Federal	\$6,435,300	\$112,200	\$112,200	\$0	\$0
	Restricted	4,070,300	74,200	74,200	0	0
	GF/GP	\$2,272,300	39,600	39,600	0	0
A. Economics Adjustments: Executive increases line item by \$242,300 Gross for economic adjustments.	Gross		\$242,300	\$242,300	\$0	\$0
	Federal		121,900	121,900	0	0
	Restricted		77,100	77,100	0	0
	GF/GP		\$43,300	\$43,300	\$0	\$0
B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$16,300 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$16,300)	(\$16,300)	\$0	\$0
	Federal		(9,700)	(9,700)	0	0
	Restricted		(2,900)	(2,900)	0	0
	GF/GP		(\$3,700)	(\$3,700)	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		83.0	83.0	83.0	83.0
	Gross		\$13,003,900	\$13,003,900	\$12,777,900	\$12,777,900
	Federal		6,547,500	6,547,500	6,435,300	6,435,300
	Restricted		4,144,500	4,144,500	4,070,300	4,070,300
	GF/GP		\$2,311,900	\$2,311,900	\$2,272,300	\$2,272,300

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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 ENACTED			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
8. Surface Water	FTEs	86.0	0.0	0.0	0.0	0.0
	Gross	\$15,638,200	\$233,600	\$233,600	\$0	\$0
	Federal	\$5,350,400	78,400	78,400	0	0
	Restricted	7,963,800	122,600	122,600	0	0
	GF/GP	\$2,324,000	32,600	32,600	0	0
A. Economics Adjustments: Executive increases line item by \$248,600 Gross for economic adjustments.	Gross		\$248,600	\$248,600	\$0	\$0
	Federal		85,200	85,200	0	0
	Restricted		126,600	126,600	0	0
	GF/GP		\$36,800	\$36,800	\$0	\$0
B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$15,000 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$15,000)	(\$15,000)	\$0	\$0
	Federal		(6,800)	(6,800)	0	0
	Restricted		(4,000)	(4,000)	0	0
	GF/GP		(\$4,200)	(\$4,200)	\$0	\$0



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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 ENACTED			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
LINE ITEM SUBTOTAL	FTEs		86.0	86.0	86.0	86.0
	Gross		\$15,871,800	\$15,871,800	\$15,638,200	\$15,638,200
	Federal		5,428,800	5,428,800	5,350,400	5,350,400
	Restricted		8,086,400	8,086,400	7,963,800	7,963,800
	GF/GP		\$2,356,600	\$2,356,600	\$2,324,000	\$2,324,000
9. Federal - Great Lakes Remedial Action Plan Grants	Gross	\$583,800	\$0	\$0	\$0	\$0
	Federal	583,800	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$583,800	\$583,800	\$583,800	\$583,800
	Federal		\$583,800	583,800	583,800	583,800
10. Federal - Nonpoint Source Water Pollution Grants	Gross	\$4,083,300	\$0	\$0	\$0	\$0
	Federal	4,083,300	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$4,083,300	\$4,083,300	\$4,083,300	\$4,083,300
	Federal		\$4,083,300	4,083,300	4,083,300	4,083,300
11. Water Quality Protection Grants	Gross	\$100,000	\$0	\$0	\$0	\$0
	Restricted	100,000	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$100,000	\$100,000	\$100,000	\$100,000
	Restricted		\$100,000	100,000	100,000	100,000



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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 ENACTED			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
12. Wetland Mitigation Banking Grants and Loans	Gross	\$3,000,000	\$0	\$0	\$0	\$0
	Restricted	3,000,000	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
	Restricted		\$3,000,000	3,000,000	3,000,000	3,000,000
13. Water Quality and Use Initiative	FTEs	5.0	0.0	0.0	0.0	0.0
	Gross	\$1,624,000	\$21,700	\$21,700	\$0	\$0
	GF/GP	\$1,624,000	\$21,700	\$21,700	\$0	\$0
A. Economics Adjustments: Executive increases line item by \$25,600 Gross for economic adjustments.	Gross		\$25,600	\$25,600	\$0	\$0
	GF/GP		\$25,600	\$25,600	\$0	\$0
B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$3,900 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$3,900)	(\$3,900)	\$0	\$0
	GF/GP		(\$3,900)	(\$3,900)	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		5.0	5.0	5.0	5.0
	Gross		\$1,645,700	\$1,645,700	\$1,624,000	\$1,624,000
	GF/GP		\$1,645,700	\$1,645,700	\$1,624,000	\$1,624,000
14. Contaminated Lake and River Sediment Cleanup Program	Gross	\$1,565,000	\$0	\$0	\$0	\$0
	Restricted	1,565,000	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$1,565,000	\$1,565,000	\$1,565,000	\$1,565,000
	Restricted		\$1,565,000	1,565,000	1,565,000	1,565,000



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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 ENACTED			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
15. Nonpoint Source Pollution Prevention and Control Project Program	Gross	\$2,000,000	\$0	\$0	\$0	\$0
	Restricted	2,000,000	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	Restricted		\$2,000,000	2,000,000	2,000,000	2,000,000
16. Real-time Beach Monitoring Program	Gross	\$500,000	\$0	\$0	\$0	\$0
	GF/GP	500,000	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	GF/GP		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$500,000	\$500,000	\$500,000	\$500,000
	GF/GP		\$500,000	500,000	500,000	500,000
17. Wetlands Program	Gross	\$1,000,000	\$0	\$0	\$0	\$0
	GF/GP	1,000,000	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	GF/GP		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	GF/GP		\$1,000,000	1,000,000	1,000,000	1,000,000
18. Aquatic Nuisance Control Program	FTEs	6.0	0.0	0.0	0.0	0.0
	Gross	\$897,800	\$15,400	\$15,400	\$0	\$0
	Restricted	897,800	15,400	15,400	0	0
A. Economics Adjustments: Executive increases line item by \$16,600 Gross for economic adjustments.	Gross		\$16,600	\$16,600	\$0	\$0
	Restricted		16,600	16,600	0	0
B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$1,200 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive	Gross		(\$1,200)	(\$1,200)	\$0	\$0
	Restricted		(1,200)	(1,200)	0	0



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Funding Source

FY 2015-16 ENACTED

Changes from FY 2015-16 ENACTED

EXECUTIVE

HOUSE

SENATE

CONFERENCE

leave-time payouts from the 2010 early retirement incentive.

LINE ITEM SUBTOTAL

FTEs

Gross

Restricted

6.0

\$913,200

913,200

6.0

\$913,200

913,200

6.0

\$897,800

897,800

6.0

\$897,800

897,800

WATER RESOURCE DIVISION SUBTOTAL

FTEs

Gross

IDG

Federal

Restricted

GF/GP

316.0

\$63,963,400

1,249,000

19,479,100

25,039,200

\$18,196,100

316.0

\$63,963,400

1,249,000

19,479,100

25,039,200

\$18,196,100

316.0

\$62,317,800

1,225,400

19,233,000

23,945,600

\$17,913,800

316.0

\$62,317,800

1,225,400

19,233,000

23,945,600

\$17,913,800

\$0



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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 ENACTED			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
			LAW ENFORCEMENT DIVISION			
1. Environmental Investigations						
	FTEs	14.0	0.0	0.0	0.0	0.0
	Gross	\$2,809,200	\$28,000	\$28,000	\$0	\$0
	IDG	15,700	100	100	0	0
	Federal	569,500	6,200	6,200	0	0
	Restricted	1,661,000	14,700	14,700	0	0
	GF/GP	\$563,000	\$7,000	\$7,000	\$0	\$0
A. Economics Adjustments: Executive increases line item by \$30,200 Gross for economic adjustments.	Gross		\$30,200	\$30,200	\$0	\$0
	IDG		100	100	0	0
	Federal		6,200	6,200	0	0
	Restricted		16,900	16,900	0	0
	GF/GP		\$7,000	\$7,000	\$0	\$0
B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$2,200 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$2,200)	(\$2,200)	\$0	\$0
	Restricted		(2,200)	(2,200)	0	0
LAW ENFORCEMENT DIVISION SUBTOTAL						
	FTEs		14.0	14.0	14.0	14.0
	Gross		\$2,837,200	\$2,837,200	\$2,809,200	\$2,809,200
	IDG		15,800	15,800	15,700	15,700
	Federal		575,700	575,700	569,500	569,500
	Restricted		1,675,700	1,675,700	1,661,000	1,661,000
	GF/GP		\$570,000	\$570,000	\$563,000	\$563,000



DEPARTMENT OF ENVIRONMENTAL QUALITY

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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 ENACTED			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
			AIR QUALITY DIVISION			
1. Air Quality Programs						
	FTEs	188.0	0.0	0.0	0.0	0.0
	Gross	\$26,768,000	\$463,500	\$463,500	\$0	\$0
	Federal	7,322,000	128,200	128,200	0	0
	Restricted	15,115,300	261,700	261,700	0	0
	GF/GP	\$4,330,700	\$73,600	\$73,600	\$0	\$0
A. Economics Adjustments: Executive increases line item by \$499,900 Gross for economic adjustments.	Gross		\$499,900	\$499,900	\$0	\$0
	Federal		136,800	136,800	0	0
	Restricted		282,600	282,600	0	0
	GF/GP		\$80,500	\$80,500	\$0	\$0
A. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$36,400 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$36,400)	(\$36,400)	\$0	\$0
	Federal		(8,600)	(8,600)	0	0
	Restricted		(20,900)	(20,900)	0	0
	GF/GP		(\$6,900)	(\$6,900)	\$0	\$0
AIR QUALITY DIVISION SUBTOTAL						
	FTEs		188.0	188.0	188.0	188.0
	Gross		\$27,231,500	\$27,231,500	\$26,768,000	\$26,768,000
	Federal		7,450,200	7,450,200	7,322,000	7,322,000
	Restricted		15,377,000	15,377,000	15,115,300	15,115,300
	GF/GP		\$4,404,300	\$4,404,300	\$4,330,700	\$4,330,700



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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 ENACTED			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
RESOURCE MANAGEMENT DIVISION						
1. Drinking Water and Environmental Health						
	FTEs	108.0	(2.0)	(2.0)	0.0	0.0
	Gross	\$14,955,000	(\$53,100)	(\$53,100)	\$0	\$0
NOTE: Includes 2015 PA 143 Flint Water supplemental 2.0 FTEs & \$300,000 GF/GP	Federal	9,084,700	152,900	152,900	0	0
	Restricted	4,284,000	72,900	72,900	0	0
	GF/GP	\$1,586,300	(\$278,900)	(\$278,900)	\$0	\$0
	Gross		\$266,000	\$266,000	\$0	\$0
A. Economics Adjustments: Executive increases line item by \$266,000 Gross for economic adjustments.	Federal		164,900	164,900	0	0
	Restricted		77,900	77,900	0	0
	GF/GP		\$23,200	\$23,200	\$0	\$0
	FTEs		(2.0)	(2.0)	0.0	0.0
B. One-time reduction: Executive decreases line item by 2.0 FTEs and \$300,000 GF/GP to eliminate one-time funding included in 2015 PA 143 Flint water supplemental.	Gross		(\$300,000)	(\$300,000)	\$0	\$0
	GF/GP		(\$300,000)	(\$300,000)	\$0	\$0
	Gross		(\$19,100)	(\$19,100)	\$0	\$0
C. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$19,100 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Federal		(12,000)	(12,000)	0	0
	Restricted		(5,000)	(5,000)	0	0
	GF/GP		(\$2,100)	(\$2,100)	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		106.0	106.0	108.0	108.0
	Gross		\$14,901,900	\$14,901,900	\$14,955,000	\$14,955,000
	Federal		9,237,600	9,237,600	9,084,700	9,084,700
	Restricted		4,356,900	4,356,900	4,284,000	4,284,000
	GF/GP		\$1,307,400	\$1,307,400	\$1,586,300	\$1,586,300



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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 ENACTED			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
			2. Hazardous Waste Management	FTEs	45.0	0.0
	Gross	\$6,795,500	\$150,600	\$150,600	\$0	\$0
	Federal	3,288,500	72,400	72,400	0	0
	Restricted	3,507,000	78,200	78,200	0	0
A. Economics Adjustments: Executive increases line item by \$159,300 Gross for economic adjustments.	Gross		\$159,300	\$159,300	\$0	\$0
	Federal		77,100	77,100	0	0
	Restricted		82,200	82,200	0	0
B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$8,700 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$8,700)	(\$8,700)	\$0	\$0
	Federal		(4,700)	(4,700)	0	0
	Restricted		(4,000)	(4,000)	0	0
LINE ITEM SUBTOTAL	FTEs		45.0	45.0	45.0	45.0
	Gross		\$6,946,100	\$6,946,100	\$6,795,500	\$6,795,500
	Federal		3,360,900	3,360,900	3,288,500	3,288,500
	Restricted		3,585,200	3,585,200	3,507,000	3,507,000

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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 ENACTED			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
3. Low-level Radioactive Waste Authority	FTEs	2.0	0.0	0.0	0.0	0.0
	Gross	\$227,700	\$4,900	\$4,900	\$0	\$0
	Restricted	227,700	4,900	4,900	0	0
A. Economics Adjustments: Executive increases line item by \$5,300 Gross for economic adjustments.	Gross		\$5,300	\$5,300	\$0	\$0
	Restricted		5,300	5,300	0	0
B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$400 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$400)	(\$400)	\$0	\$0
	Restricted		(400)	(400)	0	0
LINE ITEM SUBTOTAL	FTEs		2.0	2.0	2.0	2.0
	Gross		\$232,600	\$232,600	\$227,700	\$227,700
	Restricted		232,600	232,600	227,700	227,700
4. Medical Waste Program	FTEs	2.0	0.0	0.0	0.0	0.0
	Gross	\$297,200	\$5,100	\$5,100	\$0	\$0
	Restricted	297,200	5,100	5,100	0	0
A. Economics Adjustments: Executive increases line item by \$5,100 Gross for economic adjustments.	Gross		\$5,100	\$5,100	\$0	\$0
	Restricted		5,100	5,100	0	0
LINE ITEM SUBTOTAL	FTEs		2.0	2.0	2.0	2.0
	Gross		\$302,300	\$302,300	\$297,200	\$297,200
	Restricted		302,300	302,300	297,200	297,200



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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 ENACTED			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
			5. Municipal Assistance	FTEs	29.0	0.0
	Gross	\$4,724,600	\$75,900	\$75,900	\$0	\$0
	Federal	736,100	11,800	11,800	0	0
	Restricted	3,988,500	64,100	64,100	0	0
A. Economics Adjustments: Executive increases line item by \$80,700 Gross for economic adjustments.	Gross		\$80,700	\$80,700	\$0	\$0
	Federal		12,600	12,600	0	0
	Restricted		68,100	68,100	0	0
C. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$4,800 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$4,800)	(\$4,800)	\$0	\$0
	Federal		(800)	(800)	0	0
	Restricted		(4,000)	(4,000)	0	0
LINE ITEM SUBTOTAL	FTEs		29.0	29.0	29.0	29.0
	Gross		\$4,800,500	\$4,800,500	\$4,724,600	\$4,724,600
	Federal		747,900	747,900	736,100	736,100
	Restricted		4,052,600	4,052,600	3,988,500	3,988,500

DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
Austin Scott
Phone: 373-8080

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6. Radiological Protection	FTEs	12.0	0.0	0.0	0.0	0.0
	Gross	\$1,939,200	\$27,300	\$27,300	\$0	\$0
	IDG	1,635,600	23,000	23,000	0	0
	Federal	303,600	4,300	4,300	0	0
A. Economics Adjustments: Executive increases line item by \$29,000 Gross for economic adjustments.	Gross		\$29,000	\$29,000	\$0	\$0
	IDG		24,500	24,500	0	0
	Federal		4,500	4,500	0	0
B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$1,700 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$1,700)	(\$1,700)	\$0	\$0
	IDG		(1,500)	(1,500)	0	0
	Federal		(200)	(200)	0	0
LINE ITEM SUBTOTAL	FTEs		12.0	12.0	12.0	12.0
	Gross		\$1,966,500	\$1,966,500	\$1,939,200	\$1,939,200
	IDG		1,658,600	1,658,600	1,635,600	1,635,600
	Federal		307,900	307,900	303,600	303,600
7. Recycling Initiative	FTEs	3.0	0.0	0.0	0.0	0.0
	Gross	\$999,100	\$9,600	\$9,600	\$0	\$0
	GF/GP	\$999,100	\$9,600	\$9,600	\$0	\$0
A. Economics Adjustments: Executive increases line item by \$9,600 Gross for economic adjustments.	Gross		\$9,600	\$9,600	\$0	\$0
	GF/GP		\$9,600	\$9,600	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		3.0	3.0	3.0	3.0
	Gross		\$1,008,700	\$1,008,700	\$999,100	\$999,100
	GF/GP		\$1,008,700	\$1,008,700	\$999,100	\$999,100

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8. Scrap Tire Regulatory Program	FTEs	10.0	0.0	0.0	0.0	0.0
	Gross	\$1,320,200	\$14,500	\$14,500	\$0	\$0
	Restricted	1,320,200	14,500	14,500	0	0
A. Economics Adjustments: Executive increases line item by \$24,300 Gross for economic adjustments.	Gross		\$24,300	\$24,300	\$0	\$0
	Restricted		24,300	24,300	0	0
B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$9,800 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$9,800)	(\$9,800)	\$0	\$0
	Restricted		(9,800)	(9,800)	0	0
LINE ITEM SUBTOTAL	FTEs		10.0	10.0	10.0	10.0
	Gross		\$1,334,700	\$1,334,700	\$1,320,200	\$1,320,200
	Restricted		1,334,700	1,334,700	1,320,200	1,320,200
9. Oil, Gas, and Mineral Services	FTEs	59.0	0.0	0.0	0.0	0.0
	Gross	\$12,012,800	(\$5,218,000)	(\$5,218,000)	\$0	\$0
	Restricted	12,012,800	(5,218,000)	(5,218,000)	0	0
A. Economics Adjustments: Executive increases line item by \$180,100 Gross for economic adjustments.	Gross		\$180,100	\$180,100	\$0	\$0
	Restricted		180,100	180,100	0	0
B. Revenue Adjustments: Executive decreases line item by \$5.4 million Gross to reflect available funding.	Gross		(\$5,385,600)	(\$5,385,600)	\$0	\$0
	Restricted		(5,385,600)	(5,385,600)	0	0
C. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$12,500 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$12,500)	(\$12,500)	\$0	\$0
	Restricted		(12,500)	(12,500)	0	0
LINE ITEM SUBTOTAL	FTEs		59.0	59.0	59.0	59.0
	Gross		\$6,794,800	\$6,794,800	\$12,012,800	\$12,012,800
	Restricted		6,794,800	6,794,800	12,012,800	12,012,800
10. Solid Waste Management	FTEs	37.0	0.0	0.0	0.0	0.0
	Gross	\$4,925,900	\$100,500	\$100,500	\$0	\$0



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<p>A. Economics Adjustments: Executive increases line item by \$100,500 Gross for economic adjustments.</p>	<p>Restricted</p> <p>Gross Restricted</p>	<p>4,925,900</p>	<p>100,500</p> <p>\$100,500</p> <p>100,500</p>	<p>100,500</p> <p>\$100,500</p> <p>100,500</p>	<p>0</p> <p>\$0</p> <p>0</p>	<p>0</p> <p>\$0</p> <p>0</p>
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DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 ENACTED			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
LINE ITEM SUBTOTAL	FTEs Gross Restricted		37.0 \$5,026,400 5,026,400	37.0 \$5,026,400 5,026,400	37.0 \$4,925,900 4,925,900	37.0 \$4,925,900 4,925,900
11. Drinking Water Program Grants	Gross Federal	\$830,000 830,000	\$0 0	\$0 0	\$0 0	\$0 0
A. Executive makes no change to this line item	Gross Federal		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL	Gross Federal		\$830,000 830,000	\$830,000 830,000	\$830,000 830,000	\$830,000 830,000
12. Noncommunity Water Grants	Gross Restricted	\$2,000,000 2,000,000	\$0 0	\$0 0	\$0 0	\$0 0
A. Executive makes no changes to this line item.	Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$2,000,000 2,000,000	\$2,000,000 2,000,000	\$2,000,000 2,000,000	\$2,000,000 2,000,000
13. Septage Waste Compliance Grants	Gross Restricted	\$275,000 \$275,000	\$0 0	\$0 0	\$0 0	\$0 0
A. Executive makes no change to this line item.	Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$275,000 275,000	\$275,000 275,000	\$275,000 275,000	\$275,000 275,000
14. Strategic Water Quality Initiative Grants and Loans	Gross Restricted	\$97,000,000 97,000,000	\$0 0	\$0 0	\$0 0	\$0 0
A. Executive makes no change to this line item.	Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
LINE ITEM SUBTOTAL	Gross Restricted		\$97,000,000 97,000,000	\$97,000,000 97,000,000	\$97,000,000 97,000,000	\$97,000,000 97,000,000
16. Water Pollution Control and Drinking Water Revolving Fund	Gross	\$84,993,000	\$0	\$0	\$0	\$0
	Federal	71,543,000	0	0	0	0
	Restricted	11,400,000	0	0	0	0
	GF/GP	\$2,050,000	\$0	\$0	\$0	\$0
A. Executive makes no change to this line item	Gross		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$84,993,000	\$84,993,000	\$84,993,000	\$84,993,000
	Federal		71,543,000	71,543,000	71,543,000	71,543,000
	Restricted		11,400,000	11,400,000	11,400,000	11,400,000
	GF/GP		\$2,050,000	\$2,050,000	\$2,050,000	\$2,050,000
17. Scrap Tire Grants	Gross	\$3,500,000	\$0	\$0	\$0	\$0
	Restricted	3,500,000	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
	Restricted		3,500,000	3,500,000	3,500,000	3,500,000
18. City of Flint emergency water services	Gross	\$6,000,000	(\$6,000,000)	(\$6,000,000)	\$0	\$0
NOTE: 2015 PA 143 Flint Water supplemental \$1.0 million restricted & \$5.0 million GF/GP	Restricted	1,000,000	(1,000,000)	(1,000,000)	0	0
	GF/GP	\$5,000,000	(\$5,000,000)	(\$5,000,000)	\$0	\$0
A. One-time reduction: Executive decreases line item by \$6,000,000 Gross to eliminate one-time funding included in 2015 PA 143 Flint water supplemental.	Gross		(\$6,000,000)	(\$6,000,000)	\$0	\$0
	Restricted		(1,000,000)	(1,000,000)	0	0
	GF/GP		(\$5,000,000)	(\$5,000,000)	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$6,000,000	\$6,000,000
	Restricted		0	0	1,000,000	1,000,000
	GF/GP		\$0	\$0	\$5,000,000	\$5,000,000



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
19. Flint declaration of emergency	Gross	\$5,786,500	(\$5,786,500)	(\$5,786,500)	\$0	\$0
	GF/GP	\$5,786,500	(\$5,786,500)	(\$5,786,500)	\$0	\$0
NOTE: 2016 PA 3 Flint Water supplemental \$5.8 million GF/GP	Gross		(\$5,786,500)	(\$5,786,500)	\$0	\$0
A. One-time reduction: Executive decreases line item by \$5.8 million Gross to eliminate one-time funding included in 2015 PA 143 Flint water supplemental.	GF/GP		(\$5,786,500)	(\$5,786,500)	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$5,786,500	\$5,786,500
	GF/GP		\$0	\$0	\$5,786,500	\$5,786,500



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
RESOURCE MANAGEMENT DIVISION SUBTOTAL	FTEs		305.0	305.0	307.0	307.0
	Gross		\$231,912,500	\$231,912,500	\$248,581,700	\$248,581,700
	IDG		1,658,600	1,658,600	1,635,600	1,635,600
	Federal		86,027,300	86,027,300	85,785,900	85,785,900
	Restricted		139,860,500	139,860,500	145,738,300	145,738,300
	GF/GP		\$4,366,100	\$4,366,100	\$15,421,900	\$15,421,900
REMEDIATION AND REDEVELOPMENT DIVISION						
1. Contaminated Site Investigations, Cleanup, and Revitalization	FTEs	202.0	(75.0)	(75.0)	0.0	0.0
	Gross	\$24,329,900	(\$10,470,700)	(\$10,470,700)	\$0	\$0
	Private	186,800	4,300	4,300	0	0
	Restricted	24,143,100	(10,475,000)	(10,475,000)	0	0
A. Economics Adjustments: Executive increases line item by \$310,000 Gross for economic adjustments.	Gross		\$310,000	\$310,000	\$0	\$0
	Private		4,300	4,300	0	0
	Restricted		305,700	305,700	0	0
B. Revenue Adjustments: Executive decreases line item by 75.0 FTEs and \$10.8 million Gross to reflect available funding.	FTEs		(75.0)	(75.0)	0.0	0.0
	Gross		(\$10,762,600)	(\$10,762,600)	\$0	\$0
	Restricted		(\$10,762,600)	(\$10,762,600)	\$0	\$0
C. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$18,100 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$18,100)	(\$18,100)	\$0	\$0
	Restricted		(18,100)	(18,100)	0	0



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LINE ITEM SUBTOTAL	FTEs		127.0	127.0	202.0	202.0
	Gross		\$13,859,200	\$13,859,200	\$24,329,900	\$24,329,900
	Private		191,100	191,100	186,800	186,800
	Restricted		13,668,100	13,668,100	24,143,100	24,143,100
2. Environmental Cleanup Support	Gross	\$1,840,000	\$0	\$0	\$0	\$0
	Restricted	1,840,000	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$1,840,000	\$1,840,000	\$1,840,000	\$1,840,000
	Restricted		1,840,000	1,840,000	1,840,000	1,840,000
3. Laboratory Services	FTEs	39.0	0.0	0.0	0.0	0.0
	Gross	\$7,082,600	(\$907,300)	(\$907,300)	\$0	\$0
NOTE: Includes 2015 PA 143 Flint Water supplemental \$1.0 million GF/GP	IDT	3,801,400	57,400	57,400	0	0
	Restricted	2,281,200	35,300	35,300	0	0
	GF/GP	1,000,000	(1,000,000)	(1,000,000)	0	0
A. Economics Adjustments: Executive increases line item by \$99,500 Gross for economic adjustments.	Gross		\$99,500	\$99,500	\$0	\$0
	IDT		62,200	62,200	0	0
	Restricted		37,300	37,300	0	0
B. One-time reduction: Executive decreases line item by \$1.0 million Gross to eliminate one-time funding included in 2015 PA 143 Flint water supplemental.	Gross		(\$1,000,000)	(\$1,000,000)	\$0	\$0
	GF/GP		(\$1,000,000)	(\$1,000,000)	\$0	\$0
C. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$6,800 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$6,800)	(\$6,800)	\$0	\$0
	IDT		(4,800)	(4,800)	0	0
	Restricted		(2,000)	(2,000)	0	0
LINE ITEM SUBTOTAL	FTE		39.0	39.0	39.0	39.0
	Gross		\$6,175,300	\$6,175,300	\$7,082,600	\$7,082,600
	IDG		3,858,800	3,858,800	3,801,400	3,801,400
	Restricted		2,316,500	2,316,500	2,281,200	2,281,200
	GF/GP		0	0	1,000,000	1,000,000



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4. Emergency Cleanup Actions A. Executive makes no change to line item.	Gross Restricted	\$4,000,000 4,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL	Gross Restricted		\$4,000,000 4,000,000	\$4,000,000 4,000,000	\$4,000,000 4,000,000	\$4,000,000 4,000,000

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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
			5. Federal Cleanup Project Management			
	FTEs	50.0	(10.0)	(10.0)	0.0	0.0
	Gross	\$8,858,900	(\$1,924,400)	(\$1,924,400)	\$0	\$0
	Federal	5,248,100	(1,955,800)	(1,955,800)	0	0
	Restricted	3,610,800	31,400	31,400	0	0
A. Economics Adjustments: Executive increases line item by \$103,300 Gross for economic adjustments.	Gross		\$103,300	\$103,300	\$0	\$0
	Federal		49,100	49,100	0	0
	Restricted		54,200	54,200	0	0
B. Revenue Adjustments: Executive decreases line item by 10.0 FTEs and \$2.0 million Gross to reflect available funding.	FTEs		(10.0)	(10.0)	0.0	0.0
	Gross		(\$2,000,000)	(\$2,000,000)	\$0	\$0
	Federal		(2,000,000)	(2,000,000)	0	0
C. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$27,700 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$27,700)	(\$27,700)	\$0	\$0
	Federal		(4,900)	(4,900)	0	0
	Restricted		(22,800)	(22,800)	0	0
LINE ITEM SUBTOTAL	FTEs		40.0	40.0	50.0	50.0
	Gross		\$6,934,500	\$6,934,500	\$8,858,900	\$8,858,900
	Federal		3,292,300	3,292,300	5,248,100	5,248,100
	Restricted		3,642,200	3,642,200	3,610,800	3,610,800
6. Refined Petroleum Product Cleanup Program						
	Gross	\$20,000,000	\$14,475,700	\$12,975,700	\$0	\$0
	FTEs	0.0	85.0	85.0	0.0	0.0
	Federal	0	2,013,100	2,013,100	0	0
	Restricted	20,000,000	12,462,600	10,962,600	0	0
A. Economics Adjustments: Executive increases line item by \$213,100 Gross for economic adjustments.	Gross		\$213,100	\$213,100	\$0	\$0
	Federal		13,100	13,100	0	0
	Restricted		200,000	200,000	0	0
B. On-going increase: Executive increases line item by \$1.5 million Gross to increase funding for refined petroleum cleanups.	Gross		\$1,500,000	\$0	\$0	\$0
	Restricted		1,500,000	0	0	0
House does not include on-going increase for refined petroleum cleanups.						



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<p>C. Revenue Adjustments: Executive increases line item by 85.0 FTEs and \$12.8 million to reflect available funding.</p>	<p>FTEs Gross Federal Restricted</p>		<p>85.0 \$12,762,600 2,000,000 10,762,600</p>	<p>85.0 \$12,762,600 2,000,000 10,762,600</p>	<p>0.0 \$0 0 0</p>	<p>0.0 \$0 0 0</p>
<p>Line Item Subtotal</p>	<p>Gross FTEs Federal Restricted</p>		<p>\$34,475,700 85.0 2,013,100 32,462,600</p>	<p>\$32,975,700 85.0 2,013,100 30,962,600</p>	<p>\$20,000,000 0.0 0 20,000,000</p>	<p>\$20,000,000 0.0 0 20,000,000</p>



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7. Superfund Cleanup	Gross	\$1,000,000	\$0	\$0	\$0	\$0
	Federal	1,000,000	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
Line Item Subtotal	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Federal		1,000,000	1,000,000	1,000,000	1,000,000
8. Environmental Cleanup and Redevelopment Program	Gross	\$15,000,000	\$14,900,000	\$14,900,000	\$0	\$0
	Restricted	15,000,000	14,900,000	14,900,000	0	0
A. One-time CSB Adjustments: Executive increases line item by \$14.9 million gross to spend out CMI response activities fund.	Gross		\$14,900,000	\$14,900,000	\$0	\$0
	Restricted		14,900,000	14,900,000	0	0
LINE ITEM SUBTOTAL	Gross		\$29,900,000	\$29,900,000	\$15,000,000	\$15,000,000
	Restricted		29,900,000	29,900,000	15,000,000	15,000,000
9. Brownfield Grants	Gross	\$1,500,000	(\$1,500,000)	(\$1,500,000)	\$0	\$0
	Restricted	1,500,000	(1,500,000)	(1,500,000)	0	0
A. Revenue Adjustments: Executive decreases line item by \$1.5 million Gross to reflect available funding. CMI funding for Brownfield grants has been depleted.	Gross		(\$1,500,000)	(\$1,500,000)	\$0	\$0
	Restricted		(1,500,000)	(1,500,000)	0	0
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$1,500,000	\$1,500,000
	Restricted		0	0	1,500,000	1,500,000
10. Environmental Bond Site Reclamation Program	Gross	\$126,800	(\$126,800)	(\$126,800)	\$0	\$0
	Restricted	126,800	(126,800)	(126,800)	0	0
A. Revenue Adjustments: Executive decreases line item by \$126,800 Gross to reflect available funding. CMI funding for this program has been depleted.	Gross		(\$126,800)	(\$126,800)	\$0	\$0
	Restricted		(126,800)	(126,800)	0	0
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$126,800	\$126,800
	Restricted		0	0	126,800	126,800



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11. Statewide School Water Testing for Lead

Gross
GF/GP

\$0
\$0

\$0
\$0

\$9,000,000
\$9,000,000

\$0
\$0

\$0
\$0

A. **House** adds \$9.0 million GF/GP for statewide school water testing for lead.

Gross
GF/GP

\$0
\$0

\$9,000,000
\$9,000,000

\$0
\$0

\$0
\$0

LINE ITEM SUBTOTAL

Gross
GF/GP

\$0
\$0

\$9,000,000
\$9,000,000

\$0
\$0

\$0
\$0



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REMEDIATION AND REDEVELOPMENT SUBTOTAL

FTEs	291.0	291.0	291.0	291.0
Gross	\$98,184,700	\$105,684,700	\$83,738,200	\$83,738,200
IDG	3,858,800	3,858,800	3,801,400	3,801,400
Federal	6,305,400	6,305,400	6,248,100	6,248,100
Private	191,100	191,100	186,800	186,800
Restricted	87,829,400	86,329,400	72,501,900	72,501,900
GF/GP	0	9,000,000	1,000,000	1,000,000



DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
Austin Scott
Phone: 373-8080

	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 ENACTED			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
UNDERGROUND STORAGE TANK AUTHORITY						
1. Underground Storage Tank Cleanup Program	FTEs	1.0	4.0	4.0	0.0	0.0
	Gross	\$20,000,000	\$11,400	\$11,400	\$0	\$0
	Restricted	20,000,000	11,400	11,400	0	0
A. Economics Adjustments: Executive increases line item by \$11,400 Gross for economic adjustments.	Gross		\$11,400	\$11,400	\$0	\$0
	Restricted		11,400	11,400	0	0
B. Revenue Adjustments: Executive increases line item by 4.0 FTEs to reflect available funding.	FTEs		4.0	4.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
UNDERGROUND STORAGE TANK AUTHORITY SUBTOTAL	FTEs		5.0	5.0	1.0	1.0
	Gross		\$20,011,400	\$20,011,400	\$20,000,000	\$20,000,000
	Restricted		20,011,400	20,011,400	20,000,000	20,000,000
INFORMATION TECHNOLOGY						
1. Information Technology Services and Projects	Gross	\$8,539,700	\$99,200	\$99,200	\$0	\$0
	IDG/IDT	174,500	2,200	2,200	0	0
	Federal	976,000	12,500	12,500	0	0
	Restricted	6,959,500	78,600	78,600	0	0
	GF/GP	\$429,700	\$5,900	\$5,900	\$0	\$0
A. Economics Adjustments: Executive increases line item by \$109,300 Gross for economic adjustments.	Gross		\$109,300	\$109,300	\$0	\$0
	IDG		2,200	2,200	0	0
	Federal		12,500	12,500	0	0
	Restricted		88,700	88,700	0	0
	GF/GP		\$5,900	\$5,900	\$0	\$0
B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$10,100 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive.	Gross		(\$10,100)	(\$10,100)	\$0	\$0
	Restricted		(10,100)	(10,100)	0	0
INFORMATION TECHNOLOGY SUBTOTAL	Gross		\$8,638,900	\$8,638,900	\$8,539,700	\$8,539,700
	IDG/IDT		176,700	176,700	174,500	174,500



DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
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Funding Source

FY 2015-16 ENACTED

Changes from FY 2015-16 ENACTED

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Federal	988,500	988,500	976,000	976,000
Restricted	7,038,100	7,038,100	6,959,500	6,959,500
GF/GP	\$435,600	\$435,600	\$429,700	\$429,700



DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
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	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 ENACTED				
			EXECUTIVE	HOUSE	SENATE	CONFERENCE	
ONE-TIME BASIS APPROPRIATIONS							
1. Contaminated lake and river sediment cleanup program	Gross	\$0	\$700,000	\$700,000	\$0	\$0	
	Restricted	\$0	\$700,000	\$700,000	\$0	\$0	
A. One-time increase: Executive increases line item by \$700,000 Gross to provide one-time funding.	Gross		\$700,000	\$700,000	\$0	\$0	
	Restricted		\$700,000	\$700,000	\$0	\$0	
LINE ITEM SUBTOTAL	Gross		\$700,000	\$700,000	\$0	\$0	
	Restricted		\$700,000	\$700,000	\$0	\$0	
2. Flint declaration of emergency	Gross	\$0	\$5,400,100	\$5,400,100	\$0	\$0	
NOTE: Line item renamed "Drinking water declaration of emergency" as a technical change per LSB.	FTEs	0.0	10.0	10.0	0.0	0.0	
	Restricted	0	100	100	0	0	
	GF/GP	\$0	\$5,400,000	\$5,400,000	\$0	\$0	
A. One-time increase: Executive increases line item by 10.0 FTEs and \$5.4 million Gross to provide one-time funding.	Gross		\$5,400,000	\$5,400,000	\$0	\$0	
	FTEs		10.0	10.0	0.0	0.0	
	Restricted		100	100	0	0	
	GF/GP		\$5,400,000	\$5,400,000	\$0	\$0	
LINE ITEM SUBTOTAL	Gross		\$5,400,100	\$5,400,100	\$0	\$0	
	FTEs		10.0	10.0	0.0	0.0	
	Restricted		100	100	0	0	
	GF/GP		\$5,400,000	\$5,400,000	\$0	\$0	
3. Oil, gas, and mineral services (one-time)	Gross	\$0	\$4,000,000	\$3,500,000	\$0	\$0	
	GF/GP	\$0	\$4,000,000	\$3,500,000	\$0	\$0	
A. One-time increase: Executive increases line item by \$4.0 million Gross to provide one-time funding.	Gross		\$4,000,000	\$3,500,000	\$0	\$0	
House increases line item by \$3.5 million Gross to provide one-time funding.	GF/GP		\$4,000,000	\$3,500,000	\$0	\$0	
LINE ITEM SUBTOTAL	Gross		\$4,000,000	\$3,500,000	\$0	\$0	
	GF/GP		\$4,000,000	\$3,500,000	\$0	\$0	



DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
Austin Scott
Phone: 373-8080

	Funding Source	FY 2015-16 ENACTED	Changes from FY 2015-16 ENACTED			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
4. Water pollution control and drinking water revolving fund	Gross	\$0	\$2,950,000	\$2,950,000	\$0	\$0
	GF/GP	\$0	\$2,950,000	\$2,950,000	\$0	\$0
A. One-time increase: Executive increases line item by \$3.0 million Gross to provide one-time funding.	Gross		\$2,950,000	\$2,950,000	\$0	\$0
	GF/GP		\$2,950,000	\$2,950,000	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$2,950,000	\$2,950,000	\$0	\$0
	GF/GP		\$2,950,000	\$2,950,000	\$0	\$0
ONE-TIME BASIS APPROPRIATIONS SUBTOTAL	Gross		\$13,050,100	\$12,550,100	\$0	\$0
	FTEs		10.0	10.0	0.0	0.0
	Restricted		700,100	700,100	0	0
	GF/GP		\$12,350,000	\$11,850,000	\$0	\$0
DEPARTMENT TOTAL	FTEs		1,238.0	1,238.0	1,226.0	1,226.0
	Gross		\$513,499,400	\$520,499,400	\$499,995,800	\$499,995,800
	IDG		9,225,700	9,225,700	9,115,300	9,115,300
	Federal		138,687,200	138,687,200	138,079,100	138,079,100
	Private		555,300	555,300	546,000	546,000
	Restricted		317,344,800	315,844,800	305,341,200	305,341,200
	GF/GP		\$47,686,400	\$56,186,400	\$46,914,200	\$46,914,200



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

	FY 2015-16 CURRENT LAW	FY 2016-17		
		EXECUTIVE	HOUSE	SENATE
<p><u>GENERAL SECTIONS</u></p> <p><i>Total State Spending and Grants to Local Governments</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is \$339,168,900.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is \$3,648,500.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>GRANTS</p> <p>Drinking water and environmental health \$ 1,800,000</p> <p>Surface water quality program 500,000</p> <p>Waste management programs 1,073,500</p> <p>Septage waste compliance program 275,000</p> <p>TOTAL \$ 3,648,500</p>	<p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016<u>2016-2017</u> is \$339,168,900.00<u>\$365,031,200.00</u> and state spending from state resources to be paid to local units of government for fiscal year 2015-2016<u>2016-2017</u> is \$3,648,500.00<u>\$3,750,000.00</u>. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>GRANTS</p> <p>Drinking water and environmental health\$ 1,800,000<u>\$ 212,000</u></p> <p>Surface water quality program500,000<u>160,000</u></p> <p>Waste management programs... 1,073,500</p> <p>Septage waste compliance program<u>grants</u>.....275,000<u>100,000</u></p> <p>Drinking water program grants...157,000</p> <p>Emergency cleanup actions.....106,000</p> <p>Noncommunity water grants.....1,700,000</p> <p>Scrap tire grants.....500,000</p> <p>Pollution prevention local grants..250,000</p> <p>Real-time beach monitoring program.....500,000</p> <p>Solid waste management program.....65,000</p> <p>TOTAL\$ 3,648,500<u>3,750,000</u></p>	<p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016<u>2016-2017</u> is \$339,168,900.00<u>\$365,031,200.00</u> and state spending from state resources to be paid to local units of government for fiscal year 2015-2016<u>2016-2017</u> is \$3,648,500.00<u>\$3,750,000.00</u>. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>GRANTS</p> <p>Drinking water and environmental health\$ 1,800,000<u>\$ 212,000</u></p> <p>Surface water quality program.....500,000<u>160,000</u></p> <p>Waste management programs... 1,073,500</p> <p>Septage waste compliance program<u>grants</u>.....275,000<u>100,000</u></p> <p>Drinking water program grants...157,000</p> <p>Emergency cleanup actions.....106,000</p> <p>Noncommunity water grants.....1,700,000</p> <p>Scrap tire grants.....500,000</p> <p>Pollution prevention local grants..250,000</p> <p>Real-time beach monitoring program.....500,000</p> <p>Solid waste management program.....65,000</p> <p>TOTAL\$ 3,648,500<u>3,750,000</u></p>		
<p><i>Appropriations Subject to Management and Budget Act</i></p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Sec. 202. The appropriations authorized under this part and part 1<u>article</u> are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>No change.</p>		



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

HOUSE FISCAL AGENCY	FY 2015-16 CURRENT LAW	FY 2016-17		
		EXECUTIVE	HOUSE	SENATE
		<p>Acronyms Definitions</p> <p>Sec. 203. As used in this part and part 1:</p> <p>(a) “Department” means the department of environmental quality. (b) “Director” means the director of the department. (c) “FTE” means full-time equated. (d) “IDG” means interdepartmental grant. (e) “IDT” means intradepartmental transfer. (f) “MDOT” means the state transportation department. (g) “MDSP” means the department of state police. (h) “NPDES” means national pollution discharge elimination system.</p>	<p>Sec. 203. As used in this part and part 1:</p> <p>(a) “Department” means the department of environmental quality. (b) “Director” means the director of the department. (c) “FTE” means full-time equated. (d) “IDG” means interdepartmental grant. (e) “IDT” means intradepartmental transfer. (f) “MDOT” means the state transportation department. (g) “MDSP” means the department of state police. (h) “NPDES” means national pollution discharge elimination system.</p>	<p>Sec. 203. As used in this part and part 1:</p> <p>(a) “Department” means the department of environmental quality. (b) “Director” means the director of the department. (c) “FTE” means full-time equated. (d) “IDG” means interdepartmental grant. (e) “IDT” means intradepartmental transfer. (f) “MDOT” means the state transportation department. (g) “MDSP” means the department of state police. (h) “NPDES” means national pollution discharge elimination system.</p>
<p>Performance Benchmarks</p> <p>Sec. 204. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of \$500,000.00 are appropriated in part 1, the department shall provide not later than November 1, 2015 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>		



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

HOUSE FISCAL AGENCY	FY 2015-16 CURRENT LAW	FY 2016-17		
		EXECUTIVE	HOUSE	SENATE
		<p>Internet Availability of Required Reports</p> <p>Sec. 205. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>	<p>Sec. 205204. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>	No change.
<p>Retention of Reports</p> <p>Sec. 207. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	Striking current law.	Striking current law.		



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

HOUSE FISCAL AGENCY	FY 2015-16 CURRENT LAW	FY 2016-17		
		EXECUTIVE	HOUSE	SENATE
		<p>Out-of-State Travel Report</p> <p>Sec. 209. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	Retained, renumbered to Sec. 207.	No change.
<p>Purchase of Foreign Goods and Services</p> <p>Sec. 210. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses and associated subcontractors if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Sec. 240205. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses and associated subcontractors if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Sec. 210. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses and associated subcontractors if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>		



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

HOUSE FISCAL AGENCY	FY 2015-16 CURRENT LAW	FY 2016-17		
		EXECUTIVE	HOUSE	SENATE
		<p><i>Businesses in Economically Deprived or Depressed Communities</i></p> <p>Sec. 211. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p>Sec. 211206. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The <u>Each</u> director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	No change.
<p><i>Disciplinary Action Against State Employees</i></p> <p>Sec. 212. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	Striking current law.	No change.		
<p><i>Rule Promulgation</i></p> <p>Sec. 213. (1) Funds appropriated in part 1 shall not be used by the department to promulgate a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.</p>	Striking current law.	No change.		
<p>(2) As used in this section:</p> <p>(a) “Rule” means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.</p> <p>(b) “Small business” means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.</p>	Striking current law.	No change.		



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

**FY 2015-16
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LAW**

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EXECUTIVE

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Legal Services

Sec. 214. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 214208. Funds appropriated in ~~this part and~~ part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

No change.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

HOUSE FISCAL AGENCY	FY 2015-16 CURRENT LAW	FY 2016-17		
		EXECUTIVE	HOUSE	SENATE
		<p>Contingency Fund Transfer Authority</p> <p>Sec. 215. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$30,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	Retained, renumbered to Sec. 210	No change.
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No change.	No change.		
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No change.	No change.		
<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No change.	No change.		



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

**FY 2015-16
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LAW**

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Consolidated Report on Environmental Cleanup Projects

Sec. 216. (1) The department shall report all of the following information relative to allocations made from appropriations for the environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, the revitalization revolving loan program, the brownfield grants and loans program, the leaking underground storage tank cleanup program, the contaminated lake and river sediments cleanup program, the refined petroleum product cleanup program, and the environmental protection bond projects under section 19508(7) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19508, to the state budget director, the senate and house appropriations subcommittees on environmental quality, and the senate and house fiscal agencies:

- (a) The name and location of the site for which an allocation is made.
- (b) The nature of the problem encountered at the site.
- (c) A brief description of how the problem will be resolved if the allocation is made for a response activity.
- (d) The estimated date that site closure activities will be completed.
- (e) The amount of the allocation, or the anticipated financing for the site.
- (f) A summary of the sites and the total amount of funds expended at the sites at the conclusion of the fiscal year.
- (g) The number of brownfield projects that were successfully redeveloped.

No change.

No change.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

HOUSE FISCAL AGENCY	FY 2015-16 CURRENT LAW	FY 2016-17		
		EXECUTIVE	HOUSE	SENATE
		<p>(2) The report prepared under subsection (1) shall also include all of the following:</p> <p>(a) The status of all state-owned facilities that are on the list compiled under part 201 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101 to 324.20142.</p> <p>(b) The report shall include the total amount of funds expended during the fiscal year and the total amount of funds awaiting expenditure.</p> <p>(c) The total amount of bonds issued for the environmental protection bond program pursuant to part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306, and bonds issued pursuant to the clean Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.</p>	No change.	No change.
<p>(3) The report shall be made available by March 31 of each year.</p>	No change.	No change.		
<p>Appropriations for Environmental Cleanup Projects</p> <p>Sec. 217. (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of legislatively approved sites for the environmental cleanup and redevelopment program, the refined petroleum product cleanup program, brownfield grants and loans, waterfront grants, and the environmental bond site reclamation program.</p>	No change.	No change.		



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

	FY 2015-16 CURRENT LAW	FY 2016-17		
		EXECUTIVE	HOUSE	SENATE
	<p>(2) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection bond fund contained in 2003 PA 173, 2005 PA 109, 2006 PA 343, 2011 PA 63, and 2012 PA 236 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.</p>	No change.	No change.	
<p>(3) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 52, 2004 PA 309, 2005 PA 11, 2006 PA 343, 2007 PA 121, 2011 PA 63, 2013 PA 59, and 2014 PA 252 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.</p>	<p>(3) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 52, 2004 PA 309, 2005 PA 11, 2006 PA 343, 2007 PA 121, 2011 PA 63, 2013 PA 59, and 2014 PA 252, <u>and 2015 PA 84</u> are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.</p>	<p>(3) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 52, 2004 PA 309, 2005 PA 11, 2006 PA 343, 2007 PA 121, 2011 PA 63, 2013 PA 59, and 2014 PA 252, <u>and 2015 PA 84</u> are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.</p>		
<p>(4) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63, 2012 PA 200, 2013 PA 59, and 2014 PA 252 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.</p>	<p>(4) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63, 2012 PA 200, 2013 PA 59, and 2014 PA 252, <u>and 2015 PA 84</u> are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.</p>	<p>(4) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63, 2012 PA 200, 2013 PA 59, and 2014 PA 252, <u>and 2015 PA 84</u> are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.</p>		
<p>(5) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, and 2014 PA 252 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.</p>	<p>(5) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, and 2014 PA 252, <u>and 2015 PA 84</u> are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.</p>	<p>(5) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, and 2014 PA 252, <u>and 2015 PA 84</u> are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.</p>		



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17		
	EXECUTIVE	HOUSE	SENATE
<p><i>Settlement Fund Revenue Carryforward</i></p> <p>Sec. 219. Unexpended settlement revenues at the end of the fiscal year may be carried forward into the settlement fund in the succeeding fiscal year up to a maximum carryforward of \$2,500,000.00.</p>	<p>No change.</p>	<p>No change.</p>	



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

HOUSE FISCAL AGENCY	FY 2015-16 CURRENT LAW	FY 2016-17		
		EXECUTIVE	HOUSE	SENATE
		<p>GF/GP Lapse</p> <p>Sec. 221. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.</p>	Retained, renumbered to Sec. 209	No change.
<p>Restricted Fund Revenues, Expenditures, and Fund Balances</p> <p>Sec. 222. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittee chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.</p>	Retains, renumbers to Sec. 212 & updates years.	Retains and updates years.		



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

**FY 2015-16
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LAW**

FY 2016-17

EXECUTIVE

HOUSE

SENATE

FTE Report by Line Item

Sec. 223. Part 1 provides authorizations to fund classified positions during the fiscal year ending September 30, 2016. Line-item appropriations include limitations on the number of payroll hours to be funded, on the basis of 2,088 hours per each FTE position. The department shall report the number of funded FTE positions within 15 days after the effective date of this part. The number of classified employees compensated through each line item is limited by the authorized FTE positions indicated in part 1, as adjusted for the number of reported funded FTE positions. The report shall be provided to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies.

Striking current law.

Striking current law.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

HOUSE FISCAL AGENCY	FY 2015-16 CURRENT LAW	FY 2016-17		
		EXECUTIVE	HOUSE	SENATE
<p><i>Expenditure Posting on Internet</i></p> <p>Sec. 225. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	Retained, renumbered to 211	No change.		



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

HOUSE FISCAL AGENCY	FY 2015-16 CURRENT LAW	FY 2016-17		
		EXECUTIVE	HOUSE	SENATE
		<p>Website Scorecard</p> <p>Sec. 231. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency’s performance.</p>	Retained, renumbered to Sec. 213	No change.
<p>Identification of Legacy Costs</p> <p>Sec. 234. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are \$32,301,900.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$18,340,800.00. Total agency appropriations for retiree health care legacy costs are estimated at \$13,961,100.00.</p>	<p>Sec. 234214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 <u>2017</u> are \$32,301,900.00<u>\$33,238,200.00</u>. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$18,340,800.00<u>\$18,429,800.00</u>. Total agency appropriations for retiree health care legacy costs are estimated at \$13,961,100.00<u>\$14,808,400.00</u>.</p>	<p>Sec. 234. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 <u>2017</u> are \$32,301,900.00<u>\$33,238,200.00</u>. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$18,340,800.00<u>\$18,429,800.00</u>. Total agency appropriations for retiree health care legacy costs are estimated at \$13,961,100.00<u>\$14,808,400.00</u>.</p>		
		<p>Clean Michigan Initiative Report</p> <p>Sec. 235. The department shall prepare an annual report to the legislature that details all of the following for each of the allocations from the clean Michigan initiative bond fund as described in section 19607(1)(a) to (i) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19607:</p> <ul style="list-style-type: none"> (a) The progress of projects funded in each category (b) The current cost to date of all projects funded in each category. (c) The estimated remaining cost of all projects funded in each category. (d) The remaining balance of money in the fund allocated for each category. 		



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17		
	EXECUTIVE	HOUSE	SENATE
<u>REMEDIATION DIVISION</u> Laboratory Services Revenue Carryforward Sec. 301. Revenues remaining in the interdepartmental transfers, laboratory services at the end of the fiscal year shall carry forward into the succeeding fiscal year.	No change.	No change.	



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

**FY 2015-16
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FY 2016-17

EXECUTIVE

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Work Projects - Environmental Response Programs

Sec. 302. The unexpended funds appropriated in part 1 for emergency cleanup actions, the environmental cleanup and redevelopment program, and the refined petroleum product cleanup program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.
- (b) The projects will be accomplished by contract.
- (c) The total estimated cost of all projects is identified in each line-item appropriation.
- (d) The tentative completion date is September 30, 2020.

Retains, updates year.

Retains, updates year.

Restricted Fund Transfer: Cleanup and Redevelopment Trust Fund

Sec. 303. Effective October 1, 2015, surplus funds not to exceed \$1,000,000.00 in the cleanup and redevelopment trust fund are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.

Retains, updates year.

Retains, updates year.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

HOUSE FISCAL AGENCY	FY 2015-16 CURRENT LAW	FY 2016-17		
		EXECUTIVE	HOUSE	SENATE
		<p>Restricted Fund Transfer: Community Pollution Prevention Fund</p> <p>Sec. 304. Effective October 1, 2015, surplus funds not to exceed \$1,000,000.00 in the community pollution prevention fund created in section 3f of 1976 IL 1, MCL 445.573f, are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.</p>	Retains, updates year.	Retains, updates year.
<p>Refined Petroleum Fund</p> <p>Sec. 305. It is the intent of the legislature to repay the refined petroleum fund for the \$70,000,000.00 that was transferred to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a, as part of the resolution for the fiscal year 2006-2007 budget.</p>	Striking current law.	No change.		



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

**FY 2015-16
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SENATE

Refined Petroleum Fund Cleanup Site List

Sec. 306. (1) The funds appropriated in part 1 for the refined petroleum product cleanup program shall be used to fund cleanup activities on the following sites:

<u>Site Name</u>	<u>County</u>
Long Lake Super Market	Alpena
11192 S M-43	Barry
Mel's Service	Bay
American Laundry - Benton Harbor	Berrien
Spencer's Cleaners	Berrien
Baker Oil (W. Dickman)	Calhoun
USA MiniMart in Sault Ste. Marie	Chippewa
VanSloten Shell in Rudyard	Chippewa
City of Davison-Mill St.	Genesee
Flint FD Fleet Admin.	Genesee
Flint Water Department Service Center	Genesee
Howard Jameson A+H Racing	Gladwin
Clark #1501	Jackson
1201 Wealthy	Kent
1603 Diamond	Kent
2555 Oak Industrial Drive	Kent
501 Leonard	Kent
857 Wealthy	Kent
Market 103	Lapeer
Clark 1457 Adrian	Lenawee
Blanchard Grocery	Montcalm

Striking current law.

Retains, updates list

(2) The department shall provide a report to the legislature on the amount actually spent at each site listed in subsection (1) and give a detailed account of the work actually performed at each site.

Striking current law.

No change.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

HOUSE FISCAL AGENCY	FY 2015-16 CURRENT LAW	FY 2016-17		
		EXECUTIVE	HOUSE	SENATE
<p>Brownfield Grants Program Work Project Language</p> <p>Sec. 309. The unexpended funds appropriated in part 1 for the brownfield grant program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.</p> <p>(b) The projects will be accomplished by contract.</p> <p>(c) The total estimated cost of all projects is \$1,500,000.00.</p> <p>(d) The tentative completion date is September 30, 2020.</p>	Striking current law.	Striking current law.		
<p>Bonding Language</p> <p>Sec. 310. (1) Upon approval by the state budget director, the department may expend from the general fund of the state an amount to meet the cash-flow requirements of projects funded under any of the following that are financed from bond proceeds and for which bonds have been authorized but not yet issued:</p> <p>(a) Part 52 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201 to 324.5206.</p> <p>(b) Part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306.</p> <p>(c) Part 196 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19601 to 324.19616.</p>	No change.	No change.		



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

HOUSE FISCAL AGENCY	FY 2015-16 CURRENT LAW	FY 2016-17		
		EXECUTIVE	HOUSE	SENATE
		(2) Upon the sale of bonds for projects described in subsection (1), the department shall credit the general fund of the state an amount equal to that expended from the general fund.	No change.	No change.
<p><i>Enbridge Settlement Report</i></p> <p>Sec. 311. Not later than June 1, 2016, the department shall provide a report to the house committee on natural resources, the house appropriations subcommittee on environmental quality, the senate committee on natural resources, and the senate appropriations subcommittee on environmental quality detailing the remediation and redevelopment actions funded by the May 12, 2015 Calhoun County circuit court settlement between the State of Michigan and Enbridge Energy related to the July 2010 oil spill in Talmadge Creek and the Kalamazoo River.</p>	Striking current law.	Striking current law.		

		<p><i>Statewide School Water Testing for Lead</i></p> <p>Sec. 312. (1) From the funds appropriated in part 1 for statewide school water testing for lead, there is allocated an amount not to exceed \$9,000,000.00 for reimbursements to public and private prekindergarten through twelfth grade schools for costs associated with testing for lead in water. Funds described in this section are intended to ensure that public and private prekindergarten through twelfth grade schools are providing safe drinking water.</p> <p>(2) Not later than October 1, 2016, the department, in collaboration with the department of education and the department of licensing and regulatory affairs, shall develop a strategic statewide plan for the testing for lead in water by public and private prekindergarten through twelfth grade schools served by municipal water systems that provides criteria for prioritizing what facilities, water pipes, and plumbing fixtures should be tested. At a minimum, the age of the facility should be considered, as well as fixtures that are high risk, such as drinking fountains, ice makers, kitchen taps, or any other fixtures that deliver water commonly used for human consumption. The strategic statewide plan shall also identify the proper sampling and analysis protocols for testing for lead in water and measures for reducing lead exposure as recommended by the United States Environmental Protection Agency. If test results demonstrate lead levels that are not in compliance with state or federal standards for safe drinking water, the department may collaborate with the school to implement a plan to reduce lead levels in that school's drinking water.</p> <p>(3) Not later than October 1, 2016, the department shall provide notice to all public and private prekindergarten through twelfth grade schools of the strategic statewide plan and the application process for reimbursement of voluntary testing for lead in water.</p> <p>(4) The application for reimbursement shall include the collection of data that, at a</p>	
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		<p>minimum, allows the department to prepare a report to the governor, the legislature, the house and senate fiscal agencies, and the state budget director not later than 60 days after the end of the state fiscal year containing all of the following information:</p> <p>(a) The total number of fixtures within the public and private prekindergarten through twelfth grade schools providing water for human consumption that met the prioritization criteria contained in the strategic statewide plan.</p> <p>(b) The total number of fixtures tested for lead using the sampling and analysis protocols recommended in the strategic statewide plan.</p> <p>(c) The number of fixtures tested that showed elevated levels of lead.</p> <p>(d) A description of the measures implemented by the public and private prekindergarten through twelfth grade school to reduce elevated levels of lead.</p> <p>(e) Any financial or other information that the department determines would be necessary to properly reimburse public and private prekindergarten through twelfth grade schools.</p> <p>(f) Assurance that the public and private prekindergarten through twelfth grade school has posted the testing results on its website in a form and manner approved by the department.</p> <p>(5) Payments under this section may be made as determined by the department for eligible testing reimbursement requests. If eligible testing requests for reimbursement exceed the appropriation contained in this section, those reimbursement requests shall be paid from funding made available in the following fiscal year.</p> <p>(6) As used in this section, "eligible testing reimbursement request" means a reimbursement request for reasonable costs associated with water testing that occurred after October 1, 2015 that meets the prioritization criteria in the strategic statewide plan and that has been tested according to the sampling and analysis protocols contained in the strategic statewide plan.</p>	
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DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

HOUSE FISCAL AGENCY	FY 2015-16 CURRENT LAW	FY 2016-17		
		EXECUTIVE	HOUSE	SENATE
<p><u>WATER RESOURCES DIVISION</u></p> <p><i>Water Quality and Use Initiative</i></p> <p>Sec. 402. From the funds appropriated in part 1 for the water quality and use initiative/general line item, the department shall update a report detailing a comprehensive plan for the use of the water quality and use initiative funding appropriated in part 1 and identifying the amount of expenditures for specific programs made from the water quality and use initiative/general line item, the real-time beach monitoring program line item, and the wetlands program line item. The report shall be submitted to the chairpersons of the senate and house of representatives appropriations subcommittees on environmental quality and the senate and house fiscal agencies by September 30, 2016.</p>	Striking current law.	Retains, updates year.		
<p><i>Septage Waste Compliance Program Grants</i></p> <p>Sec. 405. If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the department may spend funds appropriated in part 1 under the septage waste compliance program in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.</p>	No change.	No change.		
<p><i>Groundwater Discharge Permit Fee Revision</i></p> <p>Sec. 406. The department shall work with stakeholders to revise the groundwater discharge permit fee structure in section 3122 prior to September 30, 2016.</p>	Striking current law.	Striking current law.		



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

HOUSE FISCAL AGENCY	FY 2015-16 CURRENT LAW	FY 2016-17		
		EXECUTIVE	HOUSE	SENATE
		<p><i>Contaminated Lake and River Sediment Cleanup Program</i></p> <p>Sec. 407. The unexpended funds appropriated in part 1 for the contaminated lake and river sediment cleanup program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 14 431, MCL 18.1451a: (a) The purpose of the projects to be carried forward is to provide contaminated sediment cleanup. (b) The projects will be accomplished by contract. (c) The total estimated cost of all projects is \$2,265,000. (d) The tentative completion date is September 30, 2021.</p>	<p>Sec. 407. The unexpended funds appropriated in part 1 for the contaminated lake and river sediment cleanup program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 14 431, MCL 18.1451a: (a) The purpose of the projects to be carried forward is to provide contaminated sediment cleanup. (b) The projects will be accomplished by contract. (c) The total estimated cost of all projects is \$2,265,000. (d) The tentative completion date is September 30, 2021.</p>	
<p><u>AIR QUALITY DIVISION</u></p> <p><i>Air Quality Program</i></p> <p>Sec. 501. (1) From the increased funds appropriated in part 1 for the air quality program, the department shall increase the funding available for compliance assistance, permitting, inspections, monitoring, and enforcement of facilities that are major sources of air pollution. The funding shall be used to assist with assuring that this state meets national ambient air quality standards and that this state is in compliance with the clean air act, 42 USC 7401 to 7671q.</p>	Striking current law.	Striking current law.		



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

HOUSE FISCAL AGENCY	FY 2015-16 CURRENT LAW	FY 2016-17		
		EXECUTIVE	HOUSE	SENATE
		<p>(2) From the funds appropriated in part 1 for the additional air emission fee revenue enacted by the legislature for fiscal year 2015-2016, the department shall hire 1 FTE dedicated to oversight of the air quality programs for the Upper Peninsula</p>	Striking current law.	Striking current law.
<p>Air Quality Penalties</p> <p>Sec. 502. The department shall not assess additional penalties under part 55 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5501 to 324.5542, for violations that occurred under a previous owner unless compelled by a consent order or judgment, or other legal requirement.</p>	Striking current law.	No change.		



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

FY 2015-16
CURRENT
LAW

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HOUSE

SENATE

RESOURCE MANAGEMENT DIVISION

Statewide Septic Code Progress Report

Sec. 601. From funds appropriated in part 1, the department shall prepare a progress report on the development of a statewide sanitary septic code by January 1, 2017.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

**FY 2015-16
CURRENT
LAW**

FY 2016-17

EXECUTIVE

HOUSE

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RESOURCE MANAGEMENT DIVISION

Stormwater, Asset Management, and Wastewater (SAW) Grants Report

Sec. 603. From the funds appropriated in part 1, by December 31, 2015, the department shall compile and make available to the public on a publicly accessible website a report containing a summary document of each completed asset management plan for any stormwater, asset management, or wastewater grant awarded to a local unit of government to fund the development of a plan. As a condition of receiving a stormwater, asset management, or wastewater grant, a local unit of government shall make its asset management plan available to the department upon request when completed and shall retain copies of the plan that can be made available to the public for a minimum of 15 years. The department shall make available a summary document of each plan on a publicly accessible website by September 30 of the year it was completed. The summary document shall include a summary of the plan, the plan's major identified assets, and contact information for the local unit of government.

Striking current law.

Retains, updates year.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

**FY 2015-16
CURRENT
LAW**

FY 2016-17

EXECUTIVE

HOUSE

SENATE

Geological Resources Study & Advisory Committee

Sec. 604. The appropriation in part 1 for oil, gas, and mineral services is to provide for the study and mapping of Michigan’s geological resources to identify their potential social and economic benefits and to provide for the protection of the associated resource values and the environment. An advisory committee consisting of the director, the directors of the departments of natural resources and agriculture and rural development, and the chief of the department’s office of oil, gas, and minerals shall develop an annual work plan for the survey to meet the strategic needs of the state.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

**FY 2015-16
CURRENT
LAW**

FY 2016-17

EXECUTIVE

HOUSE

SENATE

UNDERGROUND STORAGE TANK AUTHORITY

Underground Storage Tank Authority

Sec. 701. The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.

(b) The projects will be accomplished by contract.

(c) The total estimated cost of all projects is \$20,000,000.00.

(d) The tentative completion date is September 30, 2020.

Retains, updates year.

Retains, updates year.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

**FY 2015-16
CURRENT
LAW**

FY 2016-17

EXECUTIVE

HOUSE

SENATE

Flint Declaration of Emergency

Sec. 801. From the funds appropriated in part 1 for the Flint declaration of emergency, the department shall allocate funds to address needs related to the declaration of emergency issued on January 5, 2016. These funds may support, but are not limited to the following activities:
 (a) Funding to keep Flint on Detroit water system.
 (b) Staff, lab and testing, and contract costs.

Sec. 801. From the funds appropriated in part 1 for drinking water declaration of emergency, the department shall allocate funds to address the following in a city in which a declaration of emergency was issued because of drinking water contamination:
 (a) Funding to change the source of water serving the distressed community's public water supply to an alternative reliable source of water.
 (b) Staff, lab, and testing, and contract costs.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

**FY 2015-16
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FY 2016-17

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Flint Supplemental Reporting

Sec. 803. The department shall provide a report detailing the expenditure of departmental funds appropriated in 2015 PA 143 and 2016 PA 3. The report shall include the following:

- (a) The names and locations of entities receiving funds.
- (b) The purpose for each expenditure.
- (c) The status of programs supported by this funding.
- (d) A brief description of how related problems have been or will be resolved if expenditures are made for immediate response.
- (e) The job titles and number of departmental FTEs engaged in 1 the Flint declaration of emergency response effort. 2



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17		
	EXECUTIVE	HOUSE	SENATE
<p>PART 2A - GENERAL SECTIONS</p> <p>FY 2016-17 Anticipated Appropriations</p> <p>Sec. 2001. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.</p>	Striking current law.	Striking current law.	