

DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES



Analyst: Paul Holland
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	Funding Source	Adjusted FY 2014-15 Year-to-Date (02/11/15)	Changes from FY 2014-15 YTD				FY 2015-16 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House			
Sec. 101. APPROPRIATION SUMMARY											
	FTE (Uncl)	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0	
	FTE	337.0	0.0	0.0	0.0	0.0	337.0	337.0	337.0	337.0	
	Gross	\$65,189,700	(\$132,000)	(\$132,000)	\$0	\$0	\$65,057,700	\$65,057,700	\$65,189,700	\$65,189,700	
	IDG/IDT	\$707,600	\$0	\$0	\$0	\$0	\$707,600	\$707,600	\$707,600	\$707,600	
	Federal	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$62,427,100	(\$227,000)	(\$227,000)	\$0	\$0	\$62,200,100	\$62,200,100	\$62,427,100	\$62,427,100	
	GF/GP	\$55,000	\$95,000	\$95,000	\$0	\$0	\$150,000	\$150,000	\$55,000	\$55,000	
Sec. 102. DEPARTMENT SERVICES											
	FTE (Uncl)	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0	
	FTE	41.0	(18.0)	(18.0)	0.0	0.0	23.0	23.0	41.0	41.0	
	Gross	\$11,046,200	(\$4,374,500)	(\$2,188,600)	\$0	\$0	\$6,671,700	\$8,857,600	\$11,046,200	\$11,046,200	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$10,991,200	(\$4,469,500)	(\$2,283,600)	\$0	\$0	\$6,521,700	\$8,707,600	\$10,991,200	\$10,991,200	
	GF/GP	\$55,000	\$95,000	\$95,000	\$0	\$0	\$150,000	\$150,000	\$55,000	\$55,000	
Unclassified Salaries											
	FTE (Uncl)	6.0					6.0	6.0	6.0	6.0	
	Gross	\$717,500	\$10,800	\$10,800	\$0	\$0	\$728,300	\$728,300	\$717,500	\$717,500	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$0					\$0	\$0	\$0	\$0	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$717,500	\$10,800	\$10,800			\$728,300	\$728,300	\$717,500	\$717,500	
	GF/GP	\$0					\$0	\$0	\$0	\$0	
Fund Shift - align auth w/ ops w/in DeptServ AU											
	Gross		\$0	\$0	\$0	\$0					
	Restricted		\$0	\$0							
Economics Adjustments											
	Gross		\$10,800	\$10,800	\$0	\$0					
	Restricted		\$10,800	\$10,800							

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			Executive	House	Senate	Conference	Executive	House					
Executive Director Programs	FTE	4.0											
	Gross	\$1,011,200	\$73,100	\$73,100	\$0	\$0	\$1,084,300	\$1,084,300	\$1,011,200	\$1,011,200	\$1,011,200	\$1,011,200	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0					\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0					\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$956,200	(\$21,900)	(\$21,900)			\$934,300	\$934,300	\$956,200	\$956,200	\$956,200	\$956,200	
	GF/GP	\$55,000	\$95,000	\$95,000			\$150,000	\$150,000	\$55,000	\$55,000	\$55,000	\$55,000	
Increase Authorization - for Health MI Plan report costs	Gross		\$95,000	\$95,000	\$0	\$0							
	GF/GP		\$95,000	\$95,000									
Fund Shift - align auth w/ ops w/in DeptServ AU	Gross		\$0	\$0	\$0	\$0							
	Restricted		\$0	\$0									
Economics Adjustments	Gross		(\$21,900)	(\$21,900)	\$0	\$0							
	Restricted		(\$21,900)	(\$21,900)									
Department Services	FTE	37.0	(18.0)	(18.0)			19.0	19.0	37.0	37.0	37.0	37.0	
	Gross	\$8,241,900	(\$4,439,800)	(\$4,439,800)	\$0	\$0	\$3,802,100	\$3,802,100	\$8,241,900	\$8,241,900	\$8,241,900	\$8,241,900	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0					\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0					\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$8,241,900	(\$4,439,800)	(\$4,439,800)			\$3,802,100	\$3,802,100	\$8,241,900	\$8,241,900	\$8,241,900	\$8,241,900	
	GF/GP	\$0					\$0	\$0	\$0	\$0	\$0	\$0	
Transfer Authorization & FTEs -frm DS to CS&P to align w/ ops	FTE		(18.0)	(18.0)									
	Gross		(\$4,433,300)	(\$4,433,300)	\$0	\$0							
	Restricted		(\$4,433,300)	(\$4,433,300)									
Economics Adjustments	Gross		(\$6,500)	(\$6,500)	\$0	\$0							
	Restricted		(\$6,500)	(\$6,500)									

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			Executive	House	Senate	Conference	Executive	House			
Property Management											
	FTE	0.0						0.0	0.0	0.0	0.0
	Gross	\$628,100	(\$17,600)	\$241,200	\$0	\$0	\$610,500	\$869,300	\$628,100	\$628,100	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$0					\$0	\$0	\$0	\$0	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$628,100	(\$17,600)	\$241,200			\$610,500	\$869,300	\$628,100	\$628,100	
	GF/GP	\$0					\$0	\$0	\$0	\$0	
Fund Shift - align auth w/ ops w/in DeptServ AU	Gross		\$0	\$0	\$0	\$0					
	Restricted		\$0	\$0							
Economics Adjustments	Gross		(\$17,600)	(\$17,600)	\$0	\$0					
	Restricted		(\$17,600)	(\$17,600)							
Roll-Up - Rent into PropMgmt	Gross		\$0	\$258,800	\$0	\$0					
	Restricted			\$258,800							
Rent											
	FTE	0.0						0.0	0.0	0.0	0.0
	Gross	\$258,800	\$0	(\$258,800)	\$0	\$0	\$258,800	\$0	\$258,800	\$258,800	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$0					\$0	\$0	\$0	\$0	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$258,800	\$0	(\$258,800)			\$258,800	\$0	\$258,800	\$258,800	
	GF/GP	\$0					\$0	\$0	\$0	\$0	
Fund Shift - align auth w/ ops w/in DeptServ AU	Gross		\$0	\$0	\$0	\$0					
	Restricted		\$0	\$0							
Roll-Up - Rent into PropMgmt	Gross		\$0	(\$258,800)	\$0	\$0					
	Restricted			(\$258,800)							
Worker's Compensation											
	FTE	0.0						0.0	0.0	0.0	0.0
	Gross	\$6,200	(\$1,000)	(\$1,000)	\$0	\$0	\$5,200	\$5,200	\$6,200	\$6,200	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$0					\$0	\$0	\$0	\$0	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$6,200	(\$1,000)	(\$1,000)			\$5,200	\$5,200	\$6,200	\$6,200	
	GF/GP	\$0					\$0	\$0	\$0	\$0	
Economics Adjustments	Gross		(\$1,000)	(\$1,000)	\$0	\$0					
	Restricted		(\$1,000)	(\$1,000)							

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			Executive	House	Senate	Conference	Executive	House		
Administrative Hearings	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$182,500	\$0	\$0	\$0	\$0	\$182,500	\$182,500	\$182,500	\$182,500
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$182,500					\$182,500	\$182,500	\$182,500	\$182,500
	GF/GP	\$0					\$0	\$0	\$0	\$0
Information Technology Services and Projects	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$2,185,900	\$0	\$0	\$0	\$2,185,900	\$0	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0		\$2,185,900			\$0	\$2,185,900	\$0	\$0
	GF/GP	\$0					\$0	\$0	\$0	\$0
Transfer Authorization - ITS&P frm IT AU to DeptServ AU	Gross		\$0	\$2,185,900	\$0	\$0				
	Restricted			\$2,185,900						
Sec. 103. INSURANCE AND FINANCIAL SERVICES REGULATION	FTE	296.0	18.0	18.0	0.0	0.0	314.0	314.0	296.0	296.0
	Gross	\$51,875,800	\$4,324,300	\$4,324,300	\$0	\$0	\$56,200,100	\$56,200,100	\$51,875,800	\$51,875,800
	IDG/IDT	\$707,600	\$0	\$0	\$0	\$0	\$707,600	\$707,600	\$707,600	\$707,600
	Federal	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$49,168,200	\$4,324,300	\$4,324,300	\$0	\$0	\$53,492,500	\$53,492,500	\$49,168,200	\$49,168,200
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance Evaluation	FTE	54.0					54.0	54.0	54.0	54.0
	Gross	\$13,249,700	(\$517,400)	(\$517,400)	\$0	\$0	\$12,732,300	\$12,732,300	\$13,249,700	\$13,249,700
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$13,249,700	(\$517,400)	(\$517,400)			\$12,732,300	\$12,732,300	\$13,249,700	\$13,249,700
	GF/GP	\$0					\$0	\$0	\$0	\$0
Transfer Authorization - frm IE to IR&F to align w/ ops	Gross		(\$500,000)	(\$500,000)	\$0	\$0				
	Restricted		(\$500,000)	(\$500,000)						
Economics Adjustments	Gross		(\$17,400)	(\$17,400)	\$0	\$0				
	Restricted		(\$17,400)	(\$17,400)						

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			Executive	House	Senate	Conference	Executive	House			
Insurance Rates and Forms											
	FTE	30.0						30.0	30.0	30.0	30.0
	Gross	\$5,354,600	\$485,800	\$485,800	\$0	\$0	\$5,840,400	\$5,840,400	\$5,354,600	\$5,354,600	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$2,000,000					\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$3,354,600	\$485,800	\$485,800			\$3,840,400	\$3,840,400	\$3,354,600	\$3,354,600	
	GF/GP	\$0					\$0	\$0	\$0	\$0	
Transfer Authorization - frm IE to IR&F to align w/ ops	Gross Restricted		\$500,000	\$500,000	\$0	\$0					
			\$500,000	\$500,000							
Economics Adjustments	Gross Restricted		(\$14,200)	(\$14,200)	\$0	\$0					
			(\$14,200)	(\$14,200)							
Financial Institutions Evaluation											
	FTE	131.0	1.0	1.0			132.0	132.0	131.0	131.0	
	Gross	\$18,869,800	\$4,940,500	\$4,940,500	\$0	\$0	\$23,810,300	\$23,810,300	\$18,869,800	\$18,869,800	
	IDG/IDT	\$707,600					\$707,600	\$707,600	\$707,600	\$707,600	
	Federal	\$0					\$0	\$0	\$0	\$0	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$18,162,200	\$4,940,500	\$4,940,500			\$23,102,700	\$23,102,700	\$18,162,200	\$18,162,200	
	GF/GP	\$0					\$0	\$0	\$0	\$0	
Transfer Authorization & FTEs - frm RCMC&L to FIE to align w/ ops	Gross Restricted		\$4,989,900	\$4,989,900	\$0	\$0					
			\$4,989,900	\$4,989,900							
Fund Shift - align auth trans frm RCMC&L w/ ops w/in FIE	Gross Restricted		\$0	\$0	\$0	\$0					
			\$0	\$0							
Economics Adjustments	Gross Restricted		(\$49,400)	(\$49,400)	\$0	\$0					
			(\$49,400)	(\$49,400)							

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			Executive	House	Senate	Conference	Executive	House			
Regulatory Compliance, Market Conduct, and Licensing	FTE	58.0									
	Gross	\$10,355,900	(24.0)	(24.0)				34.0	34.0	58.0	58.0
	IDG/IDT	\$0	(\$5,005,600)	(\$5,005,600)		\$0		\$5,350,300	\$5,350,300	\$10,355,900	\$10,355,900
	Federal	\$0						\$0	\$0	\$0	\$0
	Local	\$0						\$0	\$0	\$0	\$0
	Private	\$0						\$0	\$0	\$0	\$0
	Restricted	\$10,355,900						\$5,350,300	\$5,350,300	\$10,355,900	\$10,355,900
	GF/GP	\$0	(\$5,005,600)	(\$5,005,600)				\$0	\$0	\$0	\$0
Transfer FTEs - frm RCMC&L to CS&P to align w/ ops	FTE		(23.0)	(23.0)							
	Gross		\$0	\$0		\$0		\$0			
Transfer Authorization & FTEs - frm RCMC&L to FIE to align w/ ops	FTE		(1.0)	(1.0)							
	Gross		(\$4,989,900)	(\$4,989,900)		\$0		\$0			
	Restricted		(\$4,989,900)	(\$4,989,900)							
Economics Adjustments	Gross		(\$15,700)	(\$15,700)		\$0		\$0			
	Restricted		(\$15,700)	(\$15,700)							
Consumer Services and Protection	FTE	23.0									
	Gross	\$4,045,800	41.0	41.0				64.0	64.0	23.0	23.0
	IDG/IDT	\$0	\$4,421,000	\$4,421,000		\$0		\$8,466,800	\$8,466,800	\$4,045,800	\$4,045,800
	Federal	\$0						\$0	\$0	\$0	\$0
	Local	\$0						\$0	\$0	\$0	\$0
	Private	\$0						\$0	\$0	\$0	\$0
	Restricted	\$4,045,800						\$8,466,800	\$8,466,800	\$4,045,800	\$4,045,800
	GF/GP	\$0	\$4,421,000	\$4,421,000				\$0	\$0	\$0	\$0
Transfer Authorization & FTEs - frm DS to CS&P to align w/ ops	FTE		18.0	18.0							
	Gross		\$4,433,300	\$4,433,300		\$0		\$0			
	Restricted		\$4,433,300	\$4,433,300							
Transfer FTEs - frm RCMC&L to CS&P to align w/ ops	FTE		23.0	23.0							
	Gross		\$0	\$0		\$0		\$0			
Economics Adjustments	Gross		(\$12,300)	(\$12,300)		\$0		\$0			
	Restricted		(\$12,300)	(\$12,300)							

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			Executive	House	Senate	Conference	Executive	House			
Sec. 104. INFORMATION TECHNOLOGY											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$2,267,700	(\$81,800)	(\$2,267,700)	\$0	\$0	\$2,185,900	\$0	\$2,267,700	\$2,267,700	\$2,267,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$2,267,700	(\$81,800)	(\$2,267,700)	\$0	\$0	\$2,185,900	\$0	\$2,267,700	\$2,267,700	\$2,267,700
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Information Technology Services and Projects											
	FTE	0.0					0.0	0.0	0.0	0.0	0.0
	Gross	\$2,267,700	(\$81,800)	(\$2,267,700)	\$0	\$0	\$2,185,900	\$0	\$2,267,700	\$2,267,700	\$2,267,700
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0	\$0
	Restricted	\$2,267,700	(\$81,800)	(\$2,267,700)			\$2,185,900	\$0	\$2,267,700	\$2,267,700	\$2,267,700
	GF/GP	\$0					\$0	\$0	\$0	\$0	\$0
Decrease Authorization & Fund Shift - eliminate auth for MBOS & align auth w/ ops	Gross		(\$78,500)	(\$78,500)	\$0	\$0					
	Restricted		(\$78,500)	(\$78,500)							
Economics Adjustments	Gross		(\$3,300)	(\$3,300)	\$0	\$0					
	Restricted		(\$3,300)	(\$3,300)							
Transfer Authorization - ITS&P frm IT AU to DeptServ AU	Gross		\$0	(\$2,185,900)	\$0	\$0					
	Restricted			(\$2,185,900)							

* "Economics Adjustments" reflects net cost adjustments for negotiated salary and wage increases, insurance rates, actuarially-determined retirement benefit rates, other post-employment benefits prefunding, workers' compensation costs, building occupancy charges, rent, and other incidental adjustments.

DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES

FY 2014-15 Current Law	FY 2015-16			
	Executive	House	Senate	Conference
<p align="center">PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2014-2015</p> <p><u>GENERAL SECTIONS</u></p> <p><i>State Spending From State Resources and Payments to Local Units of Government</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2014-2015 is \$62,482,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2014-2015 is \$0.00.</p>	<p align="center">PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2014-2015 2016</p> <p><u>GENERAL SECTIONS</u></p> <p><i>State Spending From State Resources and Payments to Local Units of Government</i></p> <p>Sec. 201 10-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2014-2015 2015-2016 is \$62,482,100.00 \$62,350,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2014-2015 2015-2016 is \$0.00.</p>	<p align="center">PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2014-2015 2015-2016</p> <p><u>GENERAL SECTIONS</u></p> <p><i>State Spending From State Resources and Payments to Local Units of Government</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2014-2015 2015-2016 is \$62,482,100.00 \$62,350,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2014-2015 2015-2016 is \$0.00.</p>		
<p><i>Applicability of Management and Budget Act</i></p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p><i>Applicability of Management and Budget Act</i></p> <p>Sec. 202 10-202. The appropriations authorized under this part and part 1 ARTICLE are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p><i>Applicability of Management and Budget Act</i></p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>		
<p><i>Definitions</i></p> <p>Sec. 203. As used in this part and part 1: (a) "Department" means the department of insurance and financial services. (b) "Director" means the director of the department. (c) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal</p>	<p><i>Definitions</i></p> <p>Sec. 203. As used in this part and part 1 ARTICLE: (a) "Department" means the department of insurance and financial services. (b) "Director" means the director of the department. (C) "FTE" MEANS FULL-TIME EQUATED.</p>	<p><i>Definitions</i></p> <p>Sec. 203. As used in this part and part 1: (a) "Department" means the department of insurance and financial services. (b) "Director" means the director of the department. (c) "Fiscal agencies" means THE Michigan house fiscal agency and Michigan senate</p>		

<p>agency. (d) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.</p>	<p>(D) "IDG" MEANS INTERDEPARTMENTAL GRANT. (E) "LARA" MEANS THE DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS. (F) "MBLSLA" MEANS MORTGAGE BROKERS, LENDERS, AND SERVICERS LICENSING ACT. (c) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency. (d) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.</p>	<p>fiscal agency. (D) "FTE" MEANS FULL-TIME EQUATED. (E) "IDG" MEANS INTERDEPARTMENTAL GRANT. (F) "LARA" MEANS THE DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS. (G) "MBLSLA FUND" MEANS THE RESTRICTED ACCOUNT ESTABLISHED IN SECTION 8 OF THE MORTGAGE BROKERS, LENDERS, AND SERVICERS LICENSING ACT, 1987 PA 173, MCL 445.1658. (d) (H) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.</p>		
<p><i>Benchmarks for New Programs or Program Expansions</i></p> <p>Sec. 205. (1) For each new program or program expansion for which funds in excess of \$500,000.00 are appropriated in part 1, the department shall identify specific benchmarks intended to measure the performance or return on taxpayer investment of the program and its associated expenditures. Not later than November 1, 2014, the department shall report the proposed benchmarks to the house and senate appropriations subcommittees for that department, the house and senate fiscal agencies, and the state budget director. The department shall provide an update on its progress in achieving those benchmarks at an appropriations subcommittee meeting called for the purpose of discussing benchmarks and their status. (2) It is the intent of the legislature that, beginning with the budget for the fiscal year ending September 30, 2016, any</p>	<p><i>Benchmarks for New Programs or Program Expansions</i></p> <p>Sec. 205. (1) For each new program or program expansion for which funds in excess of \$500,000.00 are appropriated in part 1, the department shall identify specific benchmarks intended to measure the performance or return on taxpayer investment of the program and its associated expenditures. Not later than November 1, 2014, the department shall report the proposed benchmarks to the house and senate appropriations subcommittees for that department, the house and senate fiscal agencies, and the state budget director. The department shall provide an update on its progress in achieving those benchmarks at an appropriations subcommittee meeting called for the purpose of discussing benchmarks and their status. (2) It is the intent of the legislature that, beginning with the budget for the fiscal year ending September 30, 2016, any</p>	<p><i>Benchmarks for New Programs or Program Expansions</i></p> <p>Sec. 205. (1) For each new program or program expansion for which funds in excess of \$500,000.00 are appropriated in part 1, the department shall identify specific benchmarks intended to measure the performance or return on taxpayer investment of the program and its associated expenditures. Not later than November 1, 2014, the department shall report the proposed benchmarks to the house and senate appropriations subcommittees for that department, the house and senate fiscal agencies, and the state budget director. The department shall provide an update on its progress in achieving those benchmarks at an appropriations subcommittee meeting called for the purpose of discussing benchmarks and their status. (2) It is the intent of the legislature that, beginning with the budget for the fiscal year ending September 30, 2016, any</p>		

<p>proposal for a new program or an expansion of an existing program in excess of \$500,000.00 initiated by the executive branch or the legislature shall include, as part of the original proposal or budget request, a list of benchmarks intended to measure the performance or return on taxpayer investment of the program or spending increase.</p>	<p>proposal for a new program or an expansion of an existing program in excess of \$500,000.00 initiated by the executive branch or the legislature shall include, as part of the original proposal or budget request, a list of benchmarks intended to measure the performance or return on taxpayer investment of the program or spending increase.</p>	<p>proposal for a new program or an expansion of an existing program in excess of \$500,000.00 initiated by the executive branch or the legislature shall include, as part of the original proposal or budget request, a list of benchmarks intended to measure the performance or return on taxpayer investment of the program or spending increase.</p>		
<p>Internet Reporting Requirements</p> <p>Sec. 208. The departments and agencies receiving appropriations in this part and part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>	<p>Internet Reporting Requirements</p> <p>Sec. 10-208. The departments and agencies receiving appropriations in this part and part 1 shall use the Internet to fulfill the reporting requirements of this part ARTICLE. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>	<p>Internet Reporting Requirements</p> <p>Sec. 208. The departments and agencies receiving appropriations in this part and part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>		
<p>Buy American and Buy Michigan</p> <p>Sec. 209. Funds appropriated in this part and part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Buy American and Buy Michigan</p> <p>Sec. 10-209. Funds appropriated in this part and part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall SHOULD be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Buy American and Buy Michigan</p> <p>Sec. 209. Funds appropriated in this part and part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>		

<p><i>Deprived and Depressed Communities</i></p> <p>Sec. 210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p><i>Deprived and Depressed Communities</i></p> <p>Sec. 10-210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The EACH director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p><i>Deprived and Depressed Communities</i></p> <p>Sec. 210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>		
<p><i>Record Retention</i></p> <p>Sec. 212. The department and agencies receiving appropriations in this part and part 1 shall receive and retain copies of all reports funded from appropriations in this part and part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies or reports unless otherwise required by federal and state guidelines.</p>	<p><i>Record Retention</i></p> <p>Sec. 212. The department and agencies receiving appropriations in this part and part 1 shall receive and retain copies of all reports funded from appropriations in this part and part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies or reports unless otherwise required by federal and state guidelines.</p>	<p><i>Record Retention</i></p> <p>Sec. 212. The department and agencies receiving appropriations in this part and part 1 shall receive and retain copies of all reports funded from appropriations in this part and part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies or reports unless otherwise required by federal and state guidelines.</p>		
<p><i>Communication with the Legislature</i></p> <p>Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	<p><i>Communication with the Legislature</i></p> <p>Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	<p><i>Communication with the Legislature</i></p> <p>Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>		
<p><i>General Fund/General Purpose Lapse Report</i></p> <p>Sec. 216. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall</p>	<p><i>General Fund/General Purpose Lapse Report</i></p> <p>Sec. 10-216. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall</p>	<p><i>General Fund/General Purpose Lapse Report</i></p> <p>Sec. 216. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall</p>		

<p>summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the fiscal agencies.</p>	<p>summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the SENATE AND HOUSE fiscal agencies.</p>	<p>summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the fiscal agencies.</p>		
<p><i>Out-of-State Travel Report</i></p> <p>Sec. 218. The departments and agencies receiving appropriations in this part and part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate appropriations committees, the fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p><i>Out-of-State Travel Report</i></p> <p>Sec. 21810-218. The departments and agencies receiving appropriations in this part and part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house AND HOUSE and senate AND HOUSE appropriations committees, the HOUSE AND SENATE fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p><i>Out-of-State Travel Report</i></p> <p>Sec. 218. The departments and agencies receiving appropriations in this part and part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate appropriations committees, the fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>		
<p><i>Office Space Utilization Report</i></p> <p>Sec. 219. No later than April 1, the department shall submit to the subcommittees and the fiscal agencies a</p>	<p><i>Office Space Utilization Report</i></p> <p>Sec. 219. No later than April 1, the department shall submit to the subcommittees and the fiscal agencies a</p>	<p><i>Office Space Utilization Report</i></p> <p>Sec. 219. No later than April 1, the department shall submit to the subcommittees and the fiscal agencies a</p>		

<p>report pertaining to the following information: (a) The amount, in square footage, of office space paid for with the appropriation in this part and part 1 for both state-owned and leased office space, respectively, during the previous fiscal year. (b) The amount, in square footage, of office space actually utilized by the department for both state-owned and leased office space, respectively, during the previous fiscal year. (c) The amount of office space the department estimates will be utilized during the current and subsequent fiscal years.</p>	<p>report pertaining to the following information: (a) The amount, in square footage, of office space paid for with the appropriation in this part and part 1 for both state-owned and leased office space, respectively, during the previous fiscal year. (b) The amount, in square footage, of office space actually utilized by the department for both state-owned and leased office space, respectively, during the previous fiscal year. (c) The amount of office space the department estimates will be utilized during the current and subsequent fiscal years.</p>	<p>report pertaining to the following information: (a) The amount, in square footage, of office space paid for with the appropriation in this part and part 1 for both state-owned and leased office space, respectively, during the previous fiscal year. (b) The amount, in square footage, of office space actually utilized by the department for both state-owned and leased office space, respectively, during the previous fiscal year. (c) The amount of office space the department estimates will be utilized during the current and subsequent fiscal years.</p>		
<p><i>Prohibits Purchase of Legal Services</i></p> <p>Sec. 221. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p><i>Prohibits Purchase of Legal Services</i></p> <p>Sec. 10-221. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p><i>Prohibits Purchase of Legal Services</i></p> <p>Sec. 221. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>		
<p><i>Contingency Appropriations</i></p> <p>Sec. 223. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. (2) In addition to the funds appropriated in part 1, there is appropriated an amount not</p>	<p><i>Contingency Appropriations</i></p> <p>Sec. 10-223. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 THIS ARTICLE under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. (2) In addition to the funds appropriated in</p>	<p><i>Contingency Appropriations</i></p> <p>Sec. 223. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. (2) In addition to the funds appropriated in part 1, there is appropriated an amount not</p>		

<p>to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 THIS ARTICLE under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 THIS ARTICLE under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 THIS ARTICLE under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>		
<p><i>Increased Payment Options</i></p> <p>Sec. 228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.</p>	<p><i>Increased Payment Options</i></p> <p>Sec. 10-228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.</p>	<p><i>Increased Payment Options</i></p> <p>Sec. 228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.</p>		
<p><i>Department Scorecard Website</i></p> <p>Sec. 229. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	<p><i>Department Scorecard Website</i></p> <p>Sec. 10-229. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's AGENCY'S performance.</p>	<p><i>Department Scorecard Website</i></p> <p>Sec. 229. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>		

<p>Transparency Website</p> <p>Sec. 231. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	<p>Transparency Website</p> <p>Sec. 23110-231. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	<p>Transparency Website</p> <p>Sec. 231. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>		
<p>Television and Radio Productions</p> <p>Sec. 232. The department shall not develop or produce any television or radio productions.</p>	<p>Television and Radio Productions</p> <p>Sec. 232. The department shall not develop or produce any television or radio productions.</p>	<p>Television and Radio Productions</p> <p>Sec. 232. The department shall not develop or produce any television or radio productions.</p>		
<p>Restricted Funds Report</p> <p>Sec. 234. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the subcommittees chairs, and the fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2014 and September 30, 2015.</p>	<p>Restricted Funds Report</p> <p>Sec. 23410-234. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the SENATE AND HOUSE APPROPRIATIONS subcommittees chairs, and the SENATE AND HOUSE fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2014</p>	<p>Restricted Funds Report</p> <p>Sec. 234. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the subcommittees chairs, and the fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the IMMEDIATELY PRECEDING AND CURRENT fiscal years—ending September 30, 2014 and September 30, 2015.</p>		

	2015 and September 30, 2015 2016.			
Annual Legacy Costs Sec. 235. Total authorized appropriations from all sources under this part and part 1 for legacy costs for the fiscal year ending September 30, 2015 is \$10,148,200.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$5,627,200.00. Total agency appropriations for retiree health care legacy costs are estimated at \$4,521,000.00.	Annual Legacy Costs Sec. 10-235. Total authorized appropriations from all sources under this part and part 1 for legacy costs for the fiscal year ending September 30, 2015 2016 is \$10,148,200.00 \$9,998,900.00 . From this amount, total agency appropriations for pension-related legacy costs are estimated at \$5,627,200.00 \$5,675,400.00 . Total agency appropriations for retiree health care legacy costs are estimated at \$4,521,000.00 \$4,323,500.00 .	Annual Legacy Costs Sec. 235. Total authorized appropriations from all sources under this part and part 1 for legacy costs for the fiscal year ending September 30, 2015 2016 is \$10,148,200.00 \$9,998,900.00 . From this amount, total agency appropriations for pension-related legacy costs are estimated at \$5,627,200.00 \$5,675,400.00 . Total agency appropriations for retiree health care legacy costs are estimated at \$4,521,000.00 \$4,323,500.00 .		
Filled FTE Report Sec. 240. (1) It is the intent of the legislature that departments and agencies receiving appropriations in this part and part 1 properly account for their spending and do not use full-time equated positions as placeholders for spending in other parts of their budgets. (2) No later than February 1, the department shall provide a report to the legislature specifying the number of filled, full-time equated positions in pay status within each agency receiving appropriations in this part and part 1 during the immediately preceding fiscal year. When reporting on the number of filled, full-time equated positions in pay status, the department shall provide the maximum number of filled, full-time equated positions in pay status by appropriation line item in the last pay period of each quarter of the immediately preceding fiscal year. The report shall also include a list of all funded, full-time equated positions by position title. The	Filled FTE Report Sec. 240. (1) It is the intent of the legislature that departments and agencies receiving appropriations in this part and part 1 properly account for their spending and do not use full-time equated positions as placeholders for spending in other parts of their budgets. (2) No later than February 1, the department shall provide a report to the legislature specifying the number of filled, full-time equated positions in pay status within each agency receiving appropriations in this part and part 1 during the immediately preceding fiscal year. When reporting on the number of filled, full-time equated positions in pay status, the department shall provide the maximum number of filled, full-time equated positions in pay status by appropriation line item in the last pay period of each quarter of the immediately preceding fiscal year. The report shall also include a list of all funded, full-time equated positions by position title. The	Filled FTE Report Sec. 240. (1) It is the intent of the legislature that departments and agencies receiving appropriations in this part and part 1 properly account for their spending and do not use full-time equated positions as placeholders for spending in other parts of their budgets. (2) No later than February 1, the department shall provide a report to the legislature specifying the number of filled, full-time equated positions in pay status within each agency receiving appropriations in this part and part 1 during the immediately preceding fiscal year. When reporting on the number of filled, full-time equated positions in pay status, the department shall provide the maximum number of filled, full-time equated positions in pay status by appropriation line item in the last pay period of each quarter of the immediately preceding fiscal year. The report shall also include a list of all funded, full-time equated positions by position title. The		

report shall indicate which full-time equated positions are allocated to economic development and economic development planning.	report shall indicate which full-time equated positions are allocated to economic development and economic development planning.	report shall indicate which full-time equated positions are allocated to economic development and economic development planning.		
Healthy Michigan Plan Accounting Structure Sec. 245. The department, in conjunction with the department of community health, shall establish an accounting structure within the Michigan administrative information network that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified. By October 1, 2014, the department shall provide the state budget office and the fiscal agencies with the relevant accounting structure and associated business objects script and report that groups administrative costs.	Healthy Michigan Plan Accounting Structure Sec. 245. The department, in conjunction with the department of community health, shall establish an accounting structure within the Michigan administrative information network that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified. By October 1, 2014, the department shall provide the state budget office and the fiscal agencies with the relevant accounting structure and associated business objects script and report that groups administrative costs.	Healthy Michigan Plan Accounting Structure Sec. 245. The department, in conjunction with the department of community health, shall establish an accounting structure within the Michigan administrative information network that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified. By October 1, 2014, the department shall provide the state budget office and the fiscal agencies with the relevant accounting structure and associated business objects script and report that groups administrative costs.		
Appropriation for Healthy Michigan Plan Statutory Reporting Requirement Sec. 246. (1) The amount appropriated from the general fund in part 1 for executive director program may only be expended to comply with reporting requirements regarding the Healthy Michigan plan pursuant to section 105d(9) of the social welfare act, 1939 PA 280, MCL 400.105d. (2) Prior to expending the amount described in subsection (1), the department shall acquire at least 2 bids for the project.	Appropriation for Healthy Michigan Plan Statutory Reporting Requirement Sec. 246. (1) The amount appropriated from the general fund in part 1 for executive director program may only be expended to comply with reporting requirements regarding the Healthy Michigan plan pursuant to section 105d(9) of the social welfare act, 1939 PA 280, MCL 400.105d. (2) Prior to expending the amount described in subsection (1), the department shall acquire at least 2 bids for the project.	Appropriation for Healthy Michigan Plan Statutory Reporting Requirement Sec. 246. (1) The amount appropriated from the general fund in part 1 for executive director program may only be expended to comply with reporting requirements regarding the Healthy Michigan plan pursuant to UNDER section 105d(9) of the social welfare act, 1939 PA 280, MCL 400.105d. (2) Prior to expending the amount described in subsection (1), the department shall acquire at least 2 bids for the project.		
<u>INSURANCE AND FINANCIAL SERVICES REGULATION</u> <i>Economic Development Report</i>	<u>INSURANCE AND FINANCIAL SERVICES REGULATION</u> <i>Economic Development Report</i>	<u>INSURANCE AND FINANCIAL SERVICES REGULATION</u> <i>Economic Development Report</i>		

<p>Sec. 310. (1) No later than February 1, the department shall submit a report to the subcommittees and the fiscal agencies providing the following information:</p> <p>(a) The amounts expended, by fund source, by the department to support the economic development of the insurance or financial industries during the preceding fiscal year.</p> <p>(b) The number of full-time equated positions utilized by the department to support the economic development of the insurance or financial industries during the preceding fiscal year.</p> <p>(c) A detailed, 2-year plan for departmental activities to support the economic development of the insurance or financial industries.</p> <p>(2) For purposes of subsection (1), “economic development” includes any activities to encourage, promote, or advocate for the expansion, retention, or attraction of business or nonprofit entities engaged in or involved with the insurance or financial industries.</p>	<p>Sec. 310. (1) No later than February 1, the department shall submit a report to the subcommittees and the fiscal agencies providing the following information:</p> <p>(a) The amounts expended, by fund source, by the department to support the economic development of the insurance or financial industries during the preceding fiscal year.</p> <p>(b) The number of full-time equated positions utilized by the department to support the economic development of the insurance or financial industries during the preceding fiscal year.</p> <p>(c) A detailed, 2-year plan for departmental activities to support the economic development of the insurance or financial industries.</p> <p>(2) For purposes of subsection (1), “economic development” includes any activities to encourage, promote, or advocate for the expansion, retention, or attraction of business or nonprofit entities engaged in or involved with the insurance or financial industries.</p>	<p>Sec. 310. (1) No later than February 1, the department shall submit a report to the subcommittees and the fiscal agencies providing the following information:</p> <p>(a) The amounts expended, by fund source, by the department to support the economic development of the insurance or financial industries during the preceding fiscal year.</p> <p>(b) The number of full-time equated positions utilized by the department to support the economic development of the insurance or financial industries during the preceding fiscal year.</p> <p>(c) A detailed, 2-year plan for departmental activities to support the economic development of the insurance or financial industries.</p> <p>(2) For purposes of subsection (1), “economic development” includes any activities to encourage, promote, or advocate for the expansion, retention, or attraction of business or nonprofit entities engaged in or involved with the insurance or financial industries.</p>		
<p><i>Conservatorship and Insurance Liquidation Funds</i></p> <p>Sec. 391. In addition to the funds appropriated in part 1, the funds collected by the department in connection with a conservatorship pursuant to section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds collected by the department from corporations being liquidated pursuant to the insurance code of 1956, 1956 PA 218, MCL 500.100 to 500.8302, shall be appropriated for all expenses necessary to provide for the required services. Funds are available for</p>	<p><i>Conservatorship and Insurance Liquidation Funds</i></p> <p>Sec. 10-391. In addition to the funds appropriated in part 1, the funds collected by the department in connection with a conservatorship pursuant to section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds collected by the department from corporations being liquidated pursuant to the insurance code of 1956, 1956 PA 218, MCL 500.100 to 500.8302, shall be appropriated for all expenses necessary to provide for the required services. Funds are available for</p>	<p><i>Conservatorship and Insurance Liquidation Funds</i></p> <p>Sec. 391. In addition to the funds appropriated in part 1, the funds collected by the department in connection with a conservatorship pursuant to UNDER section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds collected by the department from corporations being liquidated pursuant to UNDER the insurance code of 1956, 1956 PA 218, MCL 500.100 to 500.8302, shall be appropriated for all expenses necessary to provide for the required services. Funds are available</p>		

<p>expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.</p>	<p>expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.</p>	<p>for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.</p>		
<p><u>AUTISM COVERAGE</u></p> <p><i>Autism Coverage Reimbursement Program Reporting Requirements</i></p> <p>Sec. 802. (1) Each fiscal year, if expenditures are made from the autism coverage fund, created by section 7 of the autism coverage reimbursement act, 2012 PA 101, MCL 550.1837, the department shall produce a report that contains all of the following information on the autism coverage reimbursement program, established by section 5 of the autism coverage reimbursement act, 2012 PA 101, MCL 550.1835, for the fiscal year:</p> <p>(a) The total number of claims for reimbursement approved and the number approved within each county, based on the provider's location.</p> <p>(b) The total amount expended from the autism coverage fund for reimbursements and the amount for each carrier receiving reimbursement.</p> <p>(c) The average age of patients receiving diagnosis or treatment for which claims for reimbursement are approved.</p> <p>(2) By October 31 following the end of the fiscal year, the department shall provide the report required under subsection (1) to the subcommittees, the fiscal agencies, and the state budget director.</p>	<p><u>AUTISM COVERAGE</u></p> <p><i>Autism Coverage Reimbursement Program Reporting Requirements</i></p> <p>Sec. 802. (1) Each fiscal year, if expenditures are made from the autism coverage fund, created by section 7 of the autism coverage reimbursement act, 2012 PA 101, MCL 550.1837, the department shall produce a report that contains all of the following information on the autism coverage reimbursement program, established by section 5 of the autism coverage reimbursement act, 2012 PA 101, MCL 550.1835, for the fiscal year:</p> <p>(a) The total number of claims for reimbursement approved and the number approved within each county, based on the provider's location.</p> <p>(b) The total amount expended from the autism coverage fund for reimbursements and the amount for each carrier receiving reimbursement.</p> <p>(c) The average age of patients receiving diagnosis or treatment for which claims for reimbursement are approved.</p> <p>(2) By October 31 following the end of the fiscal year, the department shall provide the report required under subsection (1) to the subcommittees, the fiscal agencies, and the state budget director.</p>	<p><u>AUTISM COVERAGE</u></p> <p><i>Autism Coverage Reimbursement Program Reporting Requirements</i></p> <p>Sec. 802. (1) Each fiscal year, if expenditures are made from the autism coverage fund, created by section 7 of the autism coverage reimbursement act, 2012 PA 101, MCL 550.1837, the department shall produce a report that contains all of the following information on the autism coverage reimbursement program, established by section 5 of the autism coverage reimbursement act, 2012 PA 101, MCL 550.1835, for the fiscal year:</p> <p>(a) The total number of claims for reimbursement approved and the number approved within each county, based on the provider's location.</p> <p>(b) The total amount expended from the autism coverage fund for reimbursements and the amount for each carrier receiving reimbursement.</p> <p>(c) The average age of patients receiving diagnosis or treatment for which claims for reimbursement are approved.</p> <p>(2) By October 31 following the end of the fiscal year, the department shall provide the report required under subsection (1) to the subcommittees, the fiscal agencies, and the state budget director.</p>		