

**DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES**



Analyst: Marcus Coffin  
[mcoffin@house.mi.gov](mailto:mcoffin@house.mi.gov)  
 Phone: (517) 373-8080

	Funding Source	FY 2016-17 Year-to-Date (02/08/17)	Changes from FY 2016-17 YTD				FY 2017-18 Appropriated Amounts			
			Executive	House			Executive	House		
<b>Sec. 101. APPROPRIATION SUMMARY</b>										
	FTE (Uncl)	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
	FTE	336.5	0.0	0.0	0.0	0.0	336.5	336.5	336.5	336.5
	<b>Gross</b>	<b>\$66,257,200</b>	<b>\$484,200</b>	<b>\$484,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,741,400</b>	<b>\$66,741,400</b>	<b>\$66,257,200</b>	<b>\$66,257,200</b>
	IDG/IDT	\$707,600	\$0	\$0	\$0	\$0	\$707,600	\$707,600	\$707,600	\$707,600
	Federal	\$2,000,000	\$14,700	\$14,700	\$0	\$0	\$2,014,700	\$2,014,700	\$2,000,000	\$2,000,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$63,399,600	\$469,500	\$469,500	\$0	\$0	\$63,869,100	\$63,869,100	\$63,399,600	\$63,399,600
	GF/GP	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000	\$150,000
<b>Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>										
	FTE (Uncl)	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
	FTE	22.5	0.0	0.0	0.0	0.0	22.5	22.5	22.5	22.5
	<b>Gross</b>	<b>\$6,899,800</b>	<b>\$119,300</b>	<b>\$119,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,019,100</b>	<b>\$7,019,100</b>	<b>\$6,899,800</b>	<b>\$6,899,800</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$6,749,800	\$119,300	\$119,300	\$0	\$0	\$6,869,100	\$6,869,100	\$6,749,800	\$6,749,800
	GF/GP	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000	\$150,000
<b>Unclassified Salaries</b>										
	FTE (Uncl)	6.0					6.0	6.0	6.0	6.0
	<b>Gross</b>	<b>\$746,500</b>	<b>\$22,600</b>	<b>\$22,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$769,100</b>	<b>\$769,100</b>	<b>\$746,500</b>	<b>\$746,500</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$746,500	\$22,600	\$22,600	\$0	\$0	\$769,100	\$769,100	\$746,500	\$746,500
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Economic Adjustments</b>										
	<b>Gross</b>		<b>\$22,600</b>	<b>\$22,600</b>						
	Restricted		\$22,600	\$22,600						
<b>Executive Director Programs</b>										
	FTE	3.5					3.5	3.5	3.5	3.5
	<b>Gross</b>	<b>\$1,059,200</b>	<b>\$7,200</b>	<b>\$7,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,066,400</b>	<b>\$1,066,400</b>	<b>\$1,059,200</b>	<b>\$1,059,200</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$909,200	\$7,200	\$7,200	\$0	\$0	\$916,400	\$916,400	\$909,200	\$909,200
	GF/GP	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000	\$150,000
<b>Economic Adjustments</b>										
	<b>Gross</b>		<b>\$7,200</b>	<b>\$7,200</b>						
	Restricted		\$7,200	\$7,200						

**DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES**



Analyst: Marcus Coffin  
[mcoffin@house.mi.gov](mailto:mcoffin@house.mi.gov)  
 Phone: (517) 373-8080

	Funding Source	FY 2016-17 Year-to-Date (02/08/17)	Changes from FY 2016-17 YTD				FY 2017-18 Appropriated Amounts				
			Executive	House			Executive	House			
<b>Department Services</b>											
	FTE	19.0					19.0	19.0	19.0	19.0	
	<b>Gross</b>	<b>\$3,730,700</b>	<b>\$21,500</b>	<b>\$21,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,752,200</b>	<b>\$3,752,200</b>	<b>\$3,730,700</b>	<b>\$3,730,700</b>	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$0					\$0	\$0	\$0	\$0	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$3,730,700	\$21,500	\$21,500	\$0	\$0	\$3,752,200	\$3,752,200	\$3,730,700	\$3,730,700	
	GF/GP	\$0					\$0	\$0	\$0	\$0	
<b>Economic Adjustments</b>	<b>Gross</b>		<b>\$21,500</b>	<b>\$21,500</b>							
	Restricted		\$21,500	\$21,500							
<b>Administrative Hearings</b>											
	FTE	0.0					0.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$182,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$182,500</b>	<b>\$182,500</b>	<b>\$182,500</b>	<b>\$182,500</b>	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$182,500	\$0	\$0	\$0	\$0	\$182,500	\$182,500	\$182,500	\$182,500	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Property Management</b>											
	FTE	0.0					0.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$1,175,700</b>	<b>\$68,500</b>	<b>\$68,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,244,200</b>	<b>\$1,244,200</b>	<b>\$1,175,700</b>	<b>\$1,175,700</b>	
	IDG/IDT	\$0	\$0	\$0			\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0			\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0			\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0			\$0	\$0	\$0	\$0	
	Restricted	\$1,175,700	\$68,500	\$68,500	\$0	\$0	\$1,244,200	\$1,244,200	\$1,175,700	\$1,175,700	
	GF/GP	\$0	\$0	\$0			\$0	\$0	\$0	\$0	
<b>Economic Adjustments</b>	<b>Gross</b>		<b>\$68,500</b>	<b>\$68,500</b>							
	Restricted		\$68,500	\$68,500							

**DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES**



Analyst: Marcus Coffin  
[mcoffin@house.mi.gov](mailto:mcoffin@house.mi.gov)  
 Phone: (517) 373-8080

	Funding Source	FY 2016-17 Year-to-Date (02/08/17)	Changes from FY 2016-17 YTD				FY 2017-18 Appropriated Amounts			
			Executive	House			Executive	House		
<b>Workers' Compensation</b>	FTE	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$5,200</b>	<b>(\$500)</b>	<b>(\$500)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,700</b>	<b>\$4,700</b>	<b>\$5,200</b>	<b>\$5,200</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$5,200	(\$500)	(\$500)	\$0	\$0	\$4,700	\$4,700	\$5,200	\$5,200
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Economic Adjustments</b>	<b>Gross</b>		<b>(\$500)</b>	<b>(\$500)</b>						
	Restricted		(\$500)	(\$500)						

**DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES**



Analyst: Marcus Coffin  
[mcoffin@house.mi.gov](mailto:mcoffin@house.mi.gov)  
 Phone: (517) 373-8080

	Funding Source	FY 2016-17 Year-to-Date (02/08/17)	Changes from FY 2016-17 YTD				FY 2017-18 Appropriated Amounts			
			Executive	House			Executive	House		
<b>Sec. 103. INSURANCE AND FINANCIAL SERVICES REGULATION</b>	FTE	314.0	0.0	0.0	0.0	0.0	314.0	314.0	314.0	314.0
	<b>Gross</b>	<b>\$57,141,300</b>	<b>\$354,400</b>	<b>\$354,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,495,700</b>	<b>\$57,495,700</b>	<b>\$57,141,300</b>	<b>\$57,141,300</b>
	IDG/IDT	\$707,600	\$0	\$0	\$0	\$0	\$707,600	\$707,600	\$707,600	\$707,600
	Federal	\$2,000,000	\$14,700	\$14,700	\$0	\$0	\$2,014,700	\$2,014,700	\$2,000,000	\$2,000,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$54,433,700	\$339,700	\$339,700	\$0	\$0	\$54,773,400	\$54,773,400	\$54,433,700	\$54,433,700
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Consumer Services and Protection</b>	FTE	64.0					64.0	64.0	64.0	64.0
	<b>Gross</b>	<b>\$8,595,100</b>	<b>\$65,700</b>	<b>\$65,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,660,800</b>	<b>\$8,660,800</b>	<b>\$8,595,100</b>	<b>\$8,595,100</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$8,595,100	\$65,700	\$65,700	\$0	\$0	\$8,660,800	\$8,660,800	\$8,595,100	\$8,595,100
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Economic Adjustments</b>	<b>Gross</b>		<b>\$65,700</b>	<b>\$65,700</b>						
	Restricted		\$65,700	\$65,700						
<b>Financial Institutions Evaluation</b>	FTE	132.0					132.0	132.0	132.0	132.0
	<b>Gross</b>	<b>\$24,212,800</b>	<b>\$141,600</b>	<b>\$141,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,354,400</b>	<b>\$24,354,400</b>	<b>\$24,212,800</b>	<b>\$24,212,800</b>
	IDG/IDT	\$707,600	\$0	\$0	\$0	\$0	\$707,600	\$707,600	\$707,600	\$707,600
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$23,505,200	\$141,600	\$141,600	\$0	\$0	\$23,646,800	\$23,646,800	\$23,505,200	\$23,505,200
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES**



Analyst: Marcus Coffin  
[mcoffin@house.mi.gov](mailto:mcoffin@house.mi.gov)  
 Phone: (517) 373-8080

	Funding Source	FY 2016-17 Year-to-Date (02/08/17)	Changes from FY 2016-17 YTD				FY 2017-18 Appropriated Amounts			
			Executive	House			Executive	House		
<b>Economic Adjustments</b>	<b>Gross</b> Restricted		<b>\$141,600</b> \$141,600	<b>\$141,600</b> \$141,600						
<b>Insurance Evaluation</b>	FTE	54.0	64.0	64.0	0.0	0.0	118.0	118.0	54.0	54.0
	<b>Gross</b>	<b>\$12,908,900</b>	<b>\$11,571,600</b>	<b>\$11,571,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,480,500</b>	<b>\$24,480,500</b>	<b>\$12,908,900</b>	<b>\$12,908,900</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$2,014,700	\$2,014,700	\$0	\$0	\$2,014,700	\$2,014,700	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$12,908,900	\$9,556,900	\$9,556,900	\$0	\$0	\$22,465,800	\$22,465,800	\$12,908,900	\$12,908,900
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Consolidation of Line Items - Joined with Insurance Rates and Forms and Regulatory compliance, market conduct, and licensing line items</b>	FTE		64.00	64.00						
	<b>Gross</b>		<b>\$11,503,500</b>	<b>\$11,503,500</b>						
	Federal		\$2,014,700	\$2,014,700						
	Restricted		\$9,488,800	\$9,488,800						
<b>Economic Adjustments</b>	<b>Gross</b> Restricted		<b>\$68,100</b> \$68,100	<b>\$68,100</b> \$68,100						
<b>Insurance Rates and Forms</b>	FTE	30.0	(30.0)	(30.0)	0.0	0.0	0.0	0.0	30.0	30.0
	<b>Gross</b>	<b>\$5,942,500</b>	<b>(\$5,942,500)</b>	<b>(\$5,942,500)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,942,500</b>	<b>\$5,942,500</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$2,000,000	(\$2,000,000)	(\$2,000,000)	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,942,500	(\$3,942,500)	(\$3,942,500)	\$0	\$0	\$0	\$0	\$3,942,500	\$3,942,500
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Economic Adjustments</b>	<b>Gross</b> Federal Restricted		<b>\$45,400</b> \$14,700 \$30,700	<b>\$45,400</b> \$14,700 \$30,700						
<b>Consolidation of Line Items - Merged into Insurance evaluation line item</b>	FTE		-30.00	-30.00						
	<b>Gross</b>		<b>(\$5,987,900)</b>	<b>(\$5,987,900)</b>						
	Federal		(\$2,014,700)	(\$2,014,700)						
	Restricted		(\$3,973,200)	(\$3,973,200)						
<b>Regulatory Compliance, Market Conduct, and Licensing</b>	FTE	34.0	(34.0)	(34.0)	0.0	0.0	0.0	0.0	34.0	34.0
	<b>Gross</b>	<b>\$5,482,000</b>	<b>(\$5,482,000)</b>	<b>(\$5,482,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,482,000</b>	<b>\$5,482,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES**



Analyst: Marcus Coffin  
[mcoffin@house.mi.gov](mailto:mcoffin@house.mi.gov)  
 Phone: (517) 373-8080

	Funding Source	FY 2016-17 Year-to-Date (02/08/17)	Changes from FY 2016-17 YTD				FY 2017-18 Appropriated Amounts			
			Executive	House			Executive	House		
	Restricted GF/GP	\$5,482,000 \$0	(\$5,482,000) \$0	(\$5,482,000) \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,482,000 \$0	\$5,482,000 \$0
<b>Economic Adjustments</b>	<b>Gross Restricted</b>		<b>\$33,600</b> \$33,600	<b>\$33,600</b> \$33,600						
<b>Consolidation of Line Items - Merged into Insurance evaluation line item</b>	<b>FTE Gross Restricted</b>		<b>-34.00</b> (\$5,515,600) (\$5,515,600)	<b>-34.00</b> (\$5,515,600) (\$5,515,600)						
<b>Sec. 104. INFORMATION TECHNOLOGY</b>	<b>FTE Gross</b>	<b>0.0</b> <b>\$2,216,100</b>	<b>0.0</b> <b>\$10,500</b>	<b>0.0</b> <b>\$10,500</b>	<b>0.0</b> <b>\$0</b>	<b>0.0</b> <b>\$0</b>	<b>0.0</b> <b>\$2,226,600</b>	<b>0.0</b> <b>\$2,226,600</b>	<b>0.0</b> <b>\$2,216,100</b>	<b>0.0</b> <b>\$2,216,100</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$2,216,100 \$0	\$10,500 \$0	\$10,500 \$0	\$0 \$0	\$0 \$0	\$2,226,600 \$0	\$2,226,600 \$0	\$2,216,100 \$0	\$2,216,100 \$0
<b>Information Technology Services and Projects</b>	<b>FTE Gross</b>	<b>0.0</b> <b>\$2,216,100</b>	<b>0.0</b> <b>\$10,500</b>	<b>0.0</b> <b>\$10,500</b>	<b>0.0</b> <b>\$0</b>	<b>0.0</b> <b>\$0</b>	<b>0.0</b> <b>\$2,226,600</b>	<b>0.0</b> <b>\$2,226,600</b>	<b>0.0</b> <b>\$2,216,100</b>	<b>0.0</b> <b>\$2,216,100</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$2,216,100 \$0	\$10,500 \$0	\$10,500 \$0	\$0 \$0	\$0 \$0	\$2,226,600 \$0	\$2,226,600 \$0	\$2,216,100 \$0	\$2,216,100 \$0
<b>Removal of FY 17 Lump Sum IT costs</b>	<b>Gross Restricted</b>		<b>(\$10,900)</b> (\$10,900)	<b>(\$10,900)</b> (\$10,900)						
<b>Economic Adjustments</b>	<b>Gross Restricted</b>		<b>\$21,400</b> \$21,400	<b>\$21,400</b> \$21,400						

"Economics Adjustment" reflects net cost adjustments for negotiated salary and wage increases, insurance rates, actuarially-determined retirement benefits, other post-employment benefits prefunding, workers' compensation claims, property management charges, and other incidental adjustments.