

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**



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	Funding Source	FY 2016-17 Year-to-Date (02/08/17)	Changes from FY 2016-17 YTD				FY 2017-18 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>Sec. 101. APPROPRIATION SUMMARY</b>										
	FTE (Uncl)	9.0	0.0	0.0	0.0	0.0	9.0	9.0	9.0	9.0
	FTE	898.5	6.0	6.0	6.0	6.0	904.5	904.5	904.5	904.5
	<b>Gross</b>	<b>\$177,100,200</b>	<b>\$2,904,200</b>	<b>\$1,904,200</b>	<b>\$2,904,200</b>	<b>\$2,404,200</b>	<b>\$180,004,400</b>	<b>\$179,004,400</b>	<b>\$180,004,400</b>	<b>\$179,504,400</b>
	IDG/IDT	\$101,800	\$0	\$0	\$0	\$0	\$101,800	\$101,800	\$101,800	\$101,800
	Federal	\$91,793,600	\$540,500	\$540,500	\$540,500	\$540,500	\$92,334,100	\$92,334,100	\$92,334,100	\$92,334,100
	Local	\$1,522,400	\$6,000	\$6,000	\$6,000	\$6,000	\$1,528,400	\$1,528,400	\$1,528,400	\$1,528,400
	Private	\$742,800	(\$102,800)	(\$102,800)	(\$102,800)	(\$102,800)	\$640,000	\$640,000	\$640,000	\$640,000
	Restricted	\$24,696,000	(\$2,363,400)	(\$2,363,400)	(\$2,363,400)	(\$2,363,400)	\$22,332,600	\$22,332,600	\$22,332,600	\$22,332,600
	GF/GP	\$58,243,600	\$4,823,900	\$3,823,900	\$4,823,900	\$4,323,900	\$63,067,500	\$62,067,500	\$63,067,500	\$62,567,500
<b>Sec. 102. MILITARY</b>										
	FTE (Uncl)	9.0	0.0	0.0	0.0	0.0	9.0	9.0	9.0	9.0
	FTE	334.0	(1.0)	(1.0)	(1.0)	(1.0)	333.0	333.0	333.0	333.0
	<b>Gross</b>	<b>\$67,848,400</b>	<b>(666,800.0)</b>	<b>(1,166,800.0)</b>	<b>(666,800.0)</b>	<b>(666,800.0)</b>	<b>\$67,181,600</b>	<b>\$66,681,600</b>	<b>\$67,181,600</b>	<b>\$67,181,600</b>
	IDG/IDT	\$101,800	\$0	\$0	\$0	\$0	\$101,800	\$101,800	\$101,800	\$101,800
	Federal	\$47,488,100	(\$288,000)	(\$288,000)	(\$288,000)	(\$288,000)	\$47,200,100	\$47,200,100	\$47,200,100	\$47,200,100
	Local	\$1,522,400	\$6,000	\$6,000	\$6,000	\$6,000	\$1,528,400	\$1,528,400	\$1,528,400	\$1,528,400
	Private	\$202,800	(\$102,800)	(\$102,800)	(\$102,800)	(\$102,800)	\$100,000	\$100,000	\$100,000	\$100,000
	Restricted	\$6,551,800	(\$3,984,000)	(\$3,984,000)	(\$3,984,000)	(\$3,984,000)	\$2,567,800	\$2,567,800	\$2,567,800	\$2,567,800
	GF/GP	\$11,981,500	\$3,702,000	\$3,202,000	\$3,702,000	\$3,702,000	\$15,683,500	\$15,183,500	\$15,683,500	\$15,683,500
<b>Unclassified Salaries</b>										
	FTE (Uncl)	9.0	0.0	0.0	0.0	0.0	9.0	9.0	9.0	9.0
	<b>Gross</b>	<b>\$1,425,500</b>	<b>\$42,800</b>	<b>\$42,800</b>	<b>\$42,800</b>	<b>\$42,800</b>	<b>\$1,468,300</b>	<b>\$1,468,300</b>	<b>\$1,468,300</b>	<b>\$1,468,300</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,425,500	\$42,800	\$42,800	\$42,800	\$42,800	\$1,468,300	\$1,468,300	\$1,468,300	\$1,468,300
<b>Economic Adjustments</b>										
	FTE (Uncl)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$42,800</b>	<b>\$42,800</b>	<b>\$42,800</b>	<b>\$42,800</b>	<b>\$42,800</b>	<b>\$42,800</b>	<b>\$42,800</b>	<b>\$42,800</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$42,800	\$42,800	\$42,800	\$42,800	\$42,800	\$42,800	\$42,800	\$42,800

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>Departmentwide</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,839,100</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$1,853,100</b>	<b>\$1,853,100</b>	<b>\$1,853,100</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$1,546,300	(\$2,100)	(\$2,100)	(\$2,100)	(\$2,100)	(\$2,100)	\$1,544,200	\$1,544,200	\$1,544,200
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$292,800	\$16,100	\$16,100	\$16,100	\$16,100	\$16,100	\$308,900	\$308,900	\$308,900
<b>Economic Adjustments</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$14,000</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$14,000</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		(\$2,100)	(\$2,100)	(\$2,100)	(\$2,100)	(\$2,100)	(\$2,100)	(\$2,100)	(\$2,100)
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$16,100	\$16,100	\$16,100	\$16,100	\$16,100	\$16,100	\$16,100	\$16,100
<b>Headquarters and Armories</b>	FTE	78.0	10.0	10.0	10.0	10.0	10.0	88.0	88.0	88.0
	<b>Gross</b>	<b>\$17,254,100</b>	<b>\$63,700</b>	<b>\$63,700</b>	<b>\$63,700</b>	<b>\$63,700</b>	<b>\$63,700</b>	<b>\$17,317,800</b>	<b>\$17,317,800</b>	<b>\$17,317,800</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$9,454,000	\$106,000	\$106,000	\$106,000	\$106,000	\$106,000	\$9,560,000	\$9,560,000	\$9,560,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$346,400	(\$96,400)	(\$96,400)	(\$96,400)	(\$96,400)	(\$96,400)	\$250,000	\$250,000	\$250,000
	GF/GP	\$7,453,700	\$54,100	\$54,100	\$54,100	\$54,100	\$54,100	\$7,507,800	\$7,507,800	\$7,507,800
<b>FTE Transfer from Military Training Sites and Support Facilities</b>	FTE		10.0	10.0	10.0	10.0	10.0	20.0	20.0	20.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Align Authorization with Revenues</b>	<b>Gross</b>		<b>(\$99,100)</b>	<b>(\$99,100)</b>	<b>(\$99,100)</b>	<b>(\$99,100)</b>	<b>(\$99,100)</b>	<b>(\$99,100)</b>	<b>(\$99,100)</b>	<b>(\$99,100)</b>
	Restricted		(\$99,100)	(\$99,100)	(\$99,100)	(\$99,100)	(\$99,100)	(\$99,100)	(\$99,100)	(\$99,100)
<b>Remove Accounting Service Center Payroll</b>	<b>Gross</b>		<b>(\$2,200)</b>	<b>(\$2,200)</b>	<b>(\$2,200)</b>	<b>(\$2,200)</b>	<b>(\$2,200)</b>	<b>(\$2,200)</b>	<b>(\$2,200)</b>	<b>(\$2,200)</b>
	Federal		(\$1,100)	(\$1,100)	(\$1,100)	(\$1,100)	(\$1,100)	(\$1,100)	(\$1,100)	(\$1,100)
	GF/GP		(\$1,100)	(\$1,100)	(\$1,100)	(\$1,100)	(\$1,100)	(\$1,100)	(\$1,100)	(\$1,100)
<b>Transfer Funds from Armories to State Active Duty</b>	<b>Gross</b>		<b>(\$30,000)</b>	<b>(\$30,000)</b>	<b>(\$30,000)</b>	<b>(\$30,000)</b>	<b>(\$30,000)</b>	<b>(\$30,000)</b>	<b>(\$30,000)</b>	<b>(\$30,000)</b>
	GF/GP		(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)

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<b>Salary Lump Sum Payroll Technical Backout</b>	<b>Gross</b>		<b>(\$71,900)</b>	<b>(\$71,900)</b>	<b>(\$71,900)</b>	<b>(\$71,900)</b>	<b>(\$71,900)</b>	<b>(\$71,900)</b>	<b>(\$71,900)</b>	<b>(\$71,900)</b>
	Federal		(\$47,100)	(\$47,100)	(\$47,100)	(\$47,100)	(\$47,100)	(\$47,100)	(\$47,100)	(\$47,100)
	GF/GP		(\$24,800)	(\$24,800)	(\$24,800)	(\$24,800)	(\$24,800)	(\$24,800)	(\$24,800)	(\$24,800)
<b>Economic Adjustments</b>	<b>Gross</b>		<b>\$266,900</b>	<b>\$266,900</b>	<b>\$266,900</b>	<b>\$266,900</b>	<b>\$266,900</b>	<b>\$266,900</b>	<b>\$266,900</b>	<b>\$266,900</b>
	Federal		\$154,200	\$154,200	\$154,200	\$154,200	\$154,200	\$154,200	\$154,200	\$154,200
	Restricted		\$2,700	\$2,700	\$2,700	\$2,700	\$2,700	\$2,700	\$2,700	\$2,700
	GF/GP		\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000
<b>Michigan Youth ChalleNGe Academy</b>	FTE	50.0	0.0	0.0	0.0	0.0	50.0	50.0	50.0	50.0
	<b>Gross</b>	<b>\$5,326,900</b>	<b>(\$67,800)</b>	<b>(\$67,800)</b>	<b>(\$67,800)</b>	<b>(\$67,800)</b>	<b>\$5,259,100</b>	<b>\$5,259,100</b>	<b>\$5,259,100</b>	<b>\$5,259,100</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$2,891,700	\$21,700	\$21,700	\$21,700	\$21,700	\$2,913,400	\$2,913,400	\$2,913,400	\$2,913,400
	Local	\$1,522,400	\$6,000	\$6,000	\$6,000	\$6,000	\$1,528,400	\$1,528,400	\$1,528,400	\$1,528,400
	Private	\$202,800	(\$102,800)	(\$102,800)	(\$102,800)	(\$102,800)	\$100,000	\$100,000	\$100,000	\$100,000
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$710,000	\$7,300	\$7,300	\$7,300	\$7,300	\$717,300	\$717,300	\$717,300	\$717,300
<b>Align Authorizations with Revenues</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$102,800)</b>	<b>(\$102,800)</b>	<b>(\$102,800)</b>	<b>(\$102,800)</b>	<b>(\$102,800)</b>	<b>(\$102,800)</b>	<b>(\$102,800)</b>	<b>(\$102,800)</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		(\$102,800)	(\$102,800)	(\$102,800)	(\$102,800)	(\$102,800)	(\$102,800)	(\$102,800)	(\$102,800)
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Salary Lump Sum Payroll Technical Backout</b>	<b>Gross</b>		<b>(\$25,800)</b>	<b>(\$25,800)</b>	<b>(\$25,800)</b>	<b>(\$25,800)</b>	<b>(\$25,800)</b>	<b>(\$25,800)</b>	<b>(\$25,800)</b>	<b>(\$25,800)</b>
	Federal		(\$19,300)	(\$19,300)	(\$19,300)	(\$19,300)	(\$19,300)	(\$19,300)	(\$19,300)	(\$19,300)
	Local		(\$6,500)	(\$6,500)	(\$6,500)	(\$6,500)	(\$6,500)	(\$6,500)	(\$6,500)	(\$6,500)
<b>Economic Adjustments</b>	<b>Gross</b>		<b>\$60,800</b>	<b>\$60,800</b>	<b>\$60,800</b>	<b>\$60,800</b>	<b>\$60,800</b>	<b>\$60,800</b>	<b>\$60,800</b>	<b>\$60,800</b>
	Federal		\$41,000	\$41,000	\$41,000	\$41,000	\$41,000	\$41,000	\$41,000	\$41,000
	Local		\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500
	GF/GP		\$7,300	\$7,300	\$7,300	\$7,300	\$7,300	\$7,300	\$7,300	\$7,300

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<b>Military Family Relief Fund</b>										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$600,000	\$600,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Military Training Sites and Support Facilities</b>										
	FTE	205.0	(10.0)	(10.0)	(10.0)	(10.0)	195.0	195.0	195.0	195.0
	<b>Gross</b>	<b>\$33,793,100</b>	<b>\$163,100</b>	<b>\$163,100</b>	<b>\$163,100</b>	<b>\$163,100</b>	<b>\$33,956,100</b>	<b>\$33,956,100</b>	<b>\$33,956,100</b>	<b>\$33,956,100</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$30,604,300	\$156,200	\$156,200	\$156,200	\$156,200	\$30,760,500	\$30,760,500	\$30,760,500	\$30,760,500
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,617,800	\$0	\$0	\$0	\$0	\$1,617,800	\$1,617,800	\$1,617,800	\$1,617,800
	GF/GP	\$1,570,900	\$6,900	\$6,900	\$6,900	\$6,900	\$1,577,800	\$1,577,800	\$1,577,800	\$1,577,800
<b>Salary Lump Sum Payment Technical Backout</b>										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$131,700)</b>	<b>(\$131,700)</b>	<b>(\$131,700)</b>	<b>(\$131,700)</b>	<b>(\$131,700)</b>	<b>(\$131,700)</b>	<b>(\$131,700)</b>	<b>(\$131,700)</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		(\$125,200)	(\$125,200)	(\$125,200)	(\$125,200)	(\$125,200)	(\$125,200)	(\$125,200)	(\$125,200)
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		(\$6,500)	(\$6,500)	(\$6,500)	(\$6,500)	(\$6,500)	(\$6,500)	(\$6,500)	(\$6,500)
<b>Economic Adjustments</b>										
	<b>Gross</b>		<b>\$294,800</b>	<b>\$294,800</b>	<b>\$294,800</b>	<b>\$294,800</b>	<b>\$294,800</b>	<b>\$294,800</b>	<b>\$294,800</b>	<b>\$294,800</b>
	Federal		\$281,400	\$281,400	\$281,400	\$281,400	\$281,400	\$281,400	\$281,400	\$281,400
	GF/GP		\$13,400	\$13,400	\$13,400	\$13,400	\$13,400	\$13,400	\$13,400	\$13,400
<b>FTE Transfer to HQ &amp; Armories</b>										
	FTE		(10.0)	(10.0)	(10.0)	(10.0)	(10.0)	(20.0)	(20.0)	-20.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**



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	Funding Source	FY 2016-17 Year-to-Date (02/08/17)	Changes from FY 2016-17 YTD				FY 2017-18 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>National Guard Operations</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$338,200</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$398,200</b>	<b>\$398,200</b>	<b>\$398,200</b>
	IDG/IDT	\$101,800	\$0	\$0	\$0	\$0	\$0	\$101,800	\$101,800	\$101,800
	Federal	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$70,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$100,000	\$100,000	\$100,000
	GF/GP	\$66,400	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$96,400	\$96,400	\$96,400
<b>State Active Duty Funding Increase - Mackinac Bridge Authority</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Transfer from Armories to State Active Duty</b>	<b>Gross</b>		<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>
	GF/GP		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
<b>National Guard Tuition Assistance Program</b>	FTE	1.0	(1.0)	(1.0)	(1.0)	(1.0)	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$3,505,000</b>	<b>(\$3,505,000)</b>	<b>(\$3,505,000)</b>	<b>(\$3,505,000)</b>	<b>(\$3,505,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,505,000	(\$3,505,000)	(\$3,505,000)	(\$3,505,000)	(\$3,505,000)	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Economic Adjustments</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$3,700</b>	<b>\$3,700</b>	<b>\$3,700</b>	<b>\$3,700</b>	<b>\$3,700</b>	<b>\$3,700</b>	<b>\$3,700</b>	<b>\$3,700</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$3,700	\$3,700	\$3,700	\$3,700	\$3,700	\$3,700	\$3,700	\$3,700
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Salary Lump Sum Payment Technical Backout</b>	<b>Gross</b>		<b>(\$1,700)</b>	<b>(\$1,700)</b>	<b>(\$1,700)</b>	<b>(\$1,700)</b>	<b>(\$1,700)</b>	<b>(\$1,700)</b>	<b>(\$1,700)</b>	<b>(\$1,700)</b>
	Restricted		(\$1,700)	(\$1,700)	(\$1,700)	(\$1,700)	(\$1,700)	(\$1,700)	(\$1,700)	(\$1,700)

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<b>National Guard Tuition Assistance Program Restructure</b>	FTE Gross Restricted		(1.0) <b>(\$3,507,000)</b> (\$3,507,000)	(1.0) <b>(\$3,507,000)</b> (\$3,507,000)	(1.0) <b>(\$3,507,000)</b> (\$3,507,000)	(1.0) <b>(\$3,507,000)</b> (\$3,507,000)	(1.0) <b>(\$3,507,000)</b> (\$3,507,000)	(1.0) <b>(\$3,507,000)</b> (\$3,507,000)	(1.0) <b>(\$3,507,000)</b> (\$3,507,000)	(1.0) <b>(\$3,507,000)</b> (\$3,507,000)
<b>National Guard Tuition Assistance Fund</b>	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	0.0 <b>\$60,000</b> \$0 \$0 \$0 \$0 \$0 \$60,000	0.0 <b>\$3,947,000</b> \$0 \$0 \$0 \$0 \$0 \$3,947,000	0.0 <b>\$3,447,000</b> \$0 \$0 \$0 \$0 \$0 \$3,447,000	0.0 <b>\$3,947,000</b> \$0 \$0 \$0 \$0 \$0 \$3,947,000	0.0 <b>\$3,947,000</b> \$0 \$0 \$0 \$0 \$0 \$3,947,000	0.0 <b>\$4,007,000</b> \$0 \$0 \$0 \$0 \$0 \$4,007,000	0.0 <b>\$3,507,000</b> \$0 \$0 \$0 \$0 \$0 \$3,507,000	0.0 <b>\$4,007,000</b> \$0 \$0 \$0 \$0 \$0 \$4,007,000	0.0 <b>\$4,007,000</b> \$0 \$0 \$0 \$0 \$0 \$4,007,000
<b>Tuition Assistance Program Restructure</b>	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	0.0 <b>\$3,447,000</b> \$0 \$0 \$0 \$0 \$0 \$3,447,000	0.0 <b>\$3,447,000</b> \$0 \$0 \$0 \$0 \$0 \$3,447,000	0.0 <b>\$3,447,000</b> \$0 \$0 \$0 \$0 \$0 \$3,447,000	0.0 <b>\$3,447,000</b> \$0 \$0 \$0 \$0 \$0 \$3,447,000	0.0 <b>\$3,447,000</b> \$0 \$0 \$0 \$0 \$0 \$3,447,000	0.0 <b>\$3,447,000</b> \$0 \$0 \$0 \$0 \$0 \$3,447,000	0.0 <b>\$3,447,000</b> \$0 \$0 \$0 \$0 \$0 \$3,447,000	0.0 <b>\$3,447,000</b> \$0 \$0 \$0 \$0 \$0 \$3,447,000	0.0 <b>\$3,447,000</b> \$0 \$0 \$0 \$0 \$0 \$3,447,000
<b>Tuition Assistance Fund Deposit</b>	Gross GF/GP	<b>\$500,000</b> \$500,000	<b>\$0</b> \$0	<b>\$500,000</b> \$500,000	<b>\$500,000</b> \$500,000	<b>\$500,000</b> \$500,000	<b>\$0</b> \$0	<b>\$500,000</b> \$500,000	<b>\$500,000</b> \$500,000	<b>\$500,000</b> \$500,000
<b>Starbase Grant</b>	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	0.0 <b>\$2,322,000</b> \$0 \$2,322,000 \$0 \$0 \$0 \$0 \$0	0.0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0 \$0	0.0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0 \$0	0.0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0 \$0	0.0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0 \$0	0.0 <b>\$2,322,000</b> \$0 \$2,322,000 \$0 \$0 \$0 \$0	0.0 <b>\$2,322,000</b> \$0 \$2,322,000 \$0 \$0 \$0 \$0	0.0 <b>\$2,322,000</b> \$0 \$2,322,000 \$0 \$0 \$0 \$0	0.0 <b>\$2,322,000</b> \$0 \$2,322,000 \$0 \$0 \$0 \$0
	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	0.0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0 \$0	0.0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0 \$0	0.0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0 \$0	0.0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0 \$0	0.0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0 \$0	0.0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0 \$0	0.0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0 \$0	0.0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0 \$0	0.0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0 \$0

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<b>Information Technology Services and Projects</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,384,600</b>	<b>(\$1,384,600)</b>	<b>(\$1,384,600)</b>	<b>(\$1,384,600)</b>	<b>(\$1,384,600)</b>	<b>(\$1,384,600)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$569,800	(\$569,800)	(\$569,800)	(\$569,800)	(\$569,800)	(\$569,800)	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$412,600	(\$412,600)	(\$412,600)	(\$412,600)	(\$412,600)	(\$412,600)	\$0	\$0	\$0
	GF/GP	\$402,200	(\$402,200)	(\$402,200)	(\$402,200)	(\$402,200)	(\$402,200)	\$0	\$0	\$0
<b>Move to Sec. 106.</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$1,384,600)</b>	<b>(\$1,384,600)</b>	<b>(\$1,384,600)</b>	<b>(\$1,384,600)</b>	<b>(\$1,384,600)</b>	<b>(\$1,384,600)</b>	<b>(\$1,384,600)</b>	<b>(\$1,384,600)</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		(\$569,800)	(\$569,800)	(\$569,800)	(\$569,800)	(\$569,800)	(\$569,800)	(\$569,800)	(\$569,800)
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		(\$412,600)	(\$412,600)	(\$412,600)	(\$412,600)	(\$412,600)	(\$412,600)	(\$412,600)	(\$412,600)
	GF/GP		(\$402,200)	(\$402,200)	(\$402,200)	(\$402,200)	(\$402,200)	(\$402,200)	(\$402,200)	(\$402,200)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Sec. 103. MICHIGAN VETERANS AFFAIRS AGENCY</b>											
	FTE	209.5	15.0	15.0	15.0	15.0	15.0	224.5	224.5	224.5	224.5
	<b>Gross</b>	<b>\$39,422,700</b>	<b>\$1,604,900</b>	<b>\$1,104,900</b>	<b>\$1,604,900</b>	<b>\$1,104,900</b>	<b>\$1,104,900</b>	<b>\$41,027,600</b>	<b>\$40,527,600</b>	<b>\$41,027,600</b>	<b>\$40,527,600</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$8,305,600	\$90,500	\$90,500	\$90,500	\$90,500	\$90,500	\$8,396,100	\$8,396,100	\$8,396,100	\$8,396,100
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$540,000	\$0	\$0	\$0	\$0	\$0	\$540,000	\$540,000	\$540,000	\$540,000
	Restricted	\$10,611,700	\$118,400	\$118,400	\$118,400	\$118,400	\$118,400	\$10,730,100	\$10,730,100	\$10,730,100	\$10,730,100
	GF/GP	\$19,965,400	\$1,396,000	\$896,000	\$1,396,000	\$896,000	\$896,000	\$21,361,400	\$20,861,400	\$21,361,400	\$20,861,400
<b>Board of Managers (Veterans' Homes)</b>											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$940,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$940,000</b>	<b>\$940,000</b>	<b>\$940,000</b>	<b>\$940,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$540,000	\$0	\$0	\$0	\$0	\$0	\$540,000	\$540,000	\$540,000	\$540,000
	Restricted	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>D.J. Jacobetti Home for Veterans</b>											
	FTE	164.5	15.0	15.0	15.0	15.0	15.0	179.5	179.5	179.5	179.5
	<b>Gross</b>	<b>\$21,250,600</b>	<b>\$1,024,900</b>	<b>\$1,024,900</b>	<b>\$1,024,900</b>	<b>\$1,024,900</b>	<b>\$1,024,900</b>	<b>\$22,275,500</b>	<b>\$22,275,500</b>	<b>\$22,275,500</b>	<b>\$22,275,500</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$8,305,600	\$90,500	\$90,500	\$90,500	\$90,500	\$90,500	\$8,396,100	\$8,396,100	\$8,396,100	\$8,396,100
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$5,000,400	\$64,300	\$64,300	\$64,300	\$64,300	\$64,300	\$5,064,700	\$5,064,700	\$5,064,700	\$5,064,700
	GF/GP	\$7,944,600	\$870,100	\$870,100	\$870,100	\$870,100	\$870,100	\$8,814,700	\$8,814,700	\$8,814,700	\$8,814,700
<b>Staffing Alignment</b>											
	FTE		15.0	15.0	15.0	15.0	15.0	15.0	30.0	30.0	30.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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	Funding Source	FY 2016-17 Year-to-Date (02/08/17)	Changes from FY 2016-17 YTD				FY 2017-18 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>Funds for Staffing Increase</b>	<b>Gross GF/GP</b>		<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>
			\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
<b>Salary Lump Sum Payment Technical Backout</b>	<b>Gross</b>		<b>(\$129,600)</b>	<b>(\$129,600)</b>	<b>(\$129,600)</b>	<b>(\$129,600)</b>	<b>(\$129,600)</b>	<b>(\$129,600)</b>	<b>(\$129,600)</b>	<b>(\$129,600)</b>
	Federal		(\$52,900)	(\$52,900)	(\$52,900)	(\$52,900)	(\$52,900)	(\$52,900)	(\$52,900)	(\$52,900)
	Restricted		(\$39,100)	(\$39,100)	(\$39,100)	(\$39,100)	(\$39,100)	(\$39,100)	(\$39,100)	(\$39,100)
	GF/GP		(\$37,600)	(\$37,600)	(\$37,600)	(\$37,600)	(\$37,600)	(\$37,600)	(\$37,600)	(\$37,600)
<b>Economic Adjustments</b>	<b>Gross</b>		<b>\$354,500</b>	<b>\$354,500</b>	<b>\$354,500</b>	<b>\$354,500</b>	<b>\$354,500</b>	<b>\$354,500</b>	<b>\$354,500</b>	<b>\$354,500</b>
	Federal		\$143,400	\$143,400	\$143,400	\$143,400	\$143,400	\$143,400	\$143,400	\$143,400
	Restricted		\$103,400	\$103,400	\$103,400	\$103,400	\$103,400	\$103,400	\$103,400	\$103,400
	GF/GP		\$107,700	\$107,700	\$107,700	\$107,700	\$107,700	\$107,700	\$107,700	\$107,700
<b>Michigan Veterans Affairs Agency Administration</b>										
	FTE	39.0	0.0	0.0	0.0	0.0	0.0	39.0	39.0	39.0
	<b>Gross</b>	<b>\$7,057,300</b>	<b>\$75,900</b>	<b>\$75,900</b>	<b>\$3,900</b>	<b>\$3,900</b>	<b>\$3,900</b>	<b>\$7,133,200</b>	<b>\$7,133,200</b>	<b>\$7,061,200</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
	GF/GP	\$7,057,300	\$25,900	\$25,900	(\$46,100)	(\$46,100)	(\$46,100)	\$7,083,200	\$7,083,200	\$7,011,200
<b>Appropriate License Plate Fund</b>										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Salary Lump Sum Payment Technical Backout</b>	<b>Gross</b>		<b>(\$31,600)</b>	<b>(\$31,600)</b>	<b>(\$31,600)</b>	<b>(\$31,600)</b>	<b>(\$31,600)</b>	<b>(\$31,600)</b>	<b>(\$31,600)</b>	<b>(\$31,600)</b>
	GF/GP		(\$31,600)	(\$31,600)	(\$31,600)	(\$31,600)	(\$31,600)	(\$31,600)	(\$31,600)	(\$31,600)
<b>Economic Adjustments</b>	<b>Gross</b>		<b>\$57,500</b>	<b>\$57,500</b>	<b>\$57,500</b>	<b>\$57,500</b>	<b>\$57,500</b>	<b>\$57,500</b>	<b>\$57,500</b>	<b>\$57,500</b>
	GF/GP		\$57,500	\$57,500	\$57,500	\$57,500	\$57,500	\$57,500	\$57,500	\$57,500
<b>VSO Grant Increase</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>(\$72,000)</b>	<b>(\$72,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$72,000)</b>	<b>(\$72,000)</b>
	GF/GP		\$0	\$0	(\$72,000)	(\$72,000)	\$0	\$0	(\$72,000)	(\$72,000)
<b>Michigan Veterans' Facility Authority</b>										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,000,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$1,000,000</b>	<b>\$1,500,000</b>	<b>\$1,000,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,000,000	\$500,000	\$0	\$500,000	\$0	\$1,500,000	\$1,000,000	\$1,500,000	\$1,000,000

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**



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	Funding Source	FY 2016-17 Year-to-Date (02/08/17)	Changes from FY 2016-17 YTD				FY 2017-18 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>Fund the Michigan Veterans' Facility Authority</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$1,500,000</b>	<b>\$1,000,000</b>	<b>\$1,500,000</b>	<b>\$1,000,000</b>	<b>\$1,500,000</b>	<b>\$1,000,000</b>	<b>\$1,500,000</b>	<b>\$1,000,000</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$1,500,000	\$1,000,000	\$1,500,000	\$1,000,000	\$1,500,000	\$1,000,000	\$1,500,000	\$1,000,000
<b>Remove FY 2016-17 Adjustments</b>	<b>Gross</b>		<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>
	GF/GP		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
<b>Michigan Veterans' Trust Fund Administration</b>	FTE	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
	<b>Gross</b>	<b>\$1,464,800</b>	<b>\$4,100</b>	<b>\$4,100</b>	<b>\$4,100</b>	<b>\$4,100</b>	<b>\$1,468,900</b>	<b>\$1,468,900</b>	<b>\$1,468,900</b>	<b>\$1,468,900</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,464,800	\$4,100	\$4,100	\$4,100	\$4,100	\$1,468,900	\$1,468,900	\$1,468,900	\$1,468,900
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Salary Lump Sum Payment Technical Backout</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$4,900)</b>	<b>(\$4,900)</b>	<b>(\$4,900)</b>	<b>(\$4,900)</b>	<b>(\$4,900)</b>	<b>(\$4,900)</b>	<b>(\$4,900)</b>	<b>(\$4,900)</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		(\$4,900)	(\$4,900)	(\$4,900)	(\$4,900)	(\$4,900)	(\$4,900)	(\$4,900)	(\$4,900)
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Economic Adjustments</b>	<b>Gross</b>		<b>\$9,000</b>	<b>\$9,000</b>	<b>\$9,000</b>	<b>\$9,000</b>	<b>\$9,000</b>	<b>\$9,000</b>	<b>\$9,000</b>	<b>\$9,000</b>
	Restricted		\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
<b>Michigan Veterans' Trust Fund Grants</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$3,746,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,746,500</b>	<b>\$3,746,500</b>	<b>\$3,746,500</b>	<b>\$3,746,500</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,746,500	\$0	\$0	\$0	\$0	\$3,746,500	\$3,746,500	\$3,746,500	\$3,746,500
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Targeted Grants</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Veterans Service Grants</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$3,763,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,000</b>	<b>\$72,000</b>	<b>\$3,763,500</b>	<b>\$3,763,500</b>	<b>\$3,835,500</b>	<b>\$3,835,500</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$3,763,500	\$0	\$0	\$72,000	\$72,000	\$3,763,500	\$3,763,500	\$3,835,500	\$3,835,500
<b>VSO Grant Increase</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$72,000</b>	<b>\$72,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,000</b>	<b>\$72,000</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$72,000	\$72,000	\$0	\$0	\$72,000	\$72,000

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	Funding Source	FY 2016-17 Year-to-Date (02/08/17)	Changes from FY 2016-17 YTD				FY 2017-18 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Sec. 104. GRAND RAPIDS HOME FOR VETERANS</b>											
	FTE	355.0	(8.0)	(8.0)	(8.0)	(8.0)	347.0	347.0	347.0	347.0	347.0
	<b>Gross</b>	<b>\$49,229,000</b>	<b>\$1,175,500</b>	<b>\$1,175,500</b>	<b>\$1,175,500</b>	<b>\$1,175,500</b>	<b>\$50,404,500</b>	<b>\$50,404,500</b>	<b>\$50,404,500</b>	<b>\$50,404,500</b>	<b>\$50,404,500</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$20,999,900	\$165,700	\$165,700	\$165,700	\$165,700	\$21,165,600	\$21,165,600	\$21,165,600	\$21,165,600	\$21,165,600
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$6,532,500	\$87,700	\$87,700	\$87,700	\$87,700	\$6,620,200	\$6,620,200	\$6,620,200	\$6,620,200	\$6,620,200
	GF/GP	\$21,696,600	\$922,100	\$922,100	\$922,100	\$922,100	\$22,618,700	\$22,618,700	\$22,618,700	\$22,618,700	\$22,618,700
<b>Veterans Home Operations</b>											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$8,135,300</b>	<b>\$872,500</b>	<b>\$872,500</b>	<b>\$872,500</b>	<b>\$872,500</b>	<b>\$9,007,800</b>	<b>\$9,007,800</b>	<b>\$9,007,800</b>	<b>\$9,007,800</b>	<b>\$9,007,800</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$2,730,000	\$24,900	\$24,900	\$24,900	\$24,900	\$2,754,900	\$2,754,900	\$2,754,900	\$2,754,900	\$2,754,900
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$849,200	\$10,000	\$10,000	\$10,000	\$10,000	\$859,200	\$859,200	\$859,200	\$859,200	\$859,200
	GF/GP	\$4,556,100	\$837,600	\$837,600	\$837,600	\$837,600	\$5,393,700	\$5,393,700	\$5,393,700	\$5,393,700	\$5,393,700
<b>Remove FY 2016-17 Adjustments</b>											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)
<b>CENA Staff Operating Costs</b>											
	<b>Gross</b>		<b>\$2,820,000</b>	<b>\$2,820,000</b>	<b>\$2,820,000</b>	<b>\$2,820,000</b>	<b>\$2,820,000</b>	<b>\$2,820,000</b>	<b>\$2,820,000</b>	<b>\$2,820,000</b>	<b>\$2,820,000</b>
	GF/GP		\$2,820,000	\$2,820,000	\$2,820,000	\$2,820,000	\$2,820,000	\$2,820,000	\$2,820,000	\$2,820,000	\$2,820,000
<b>Economic Adjustments</b>											
	<b>Gross</b>		<b>\$52,500</b>	<b>\$52,500</b>	<b>\$52,500</b>	<b>\$52,500</b>	<b>\$52,500</b>	<b>\$52,500</b>	<b>\$52,500</b>	<b>\$52,500</b>	<b>\$52,500</b>
	Federal		\$24,900	\$24,900	\$24,900	\$24,900	\$24,900	\$24,900	\$24,900	\$24,900	\$24,900
	Restricted		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
	GF/GP		\$17,600	\$17,600	\$17,600	\$17,600	\$17,600	\$17,600	\$17,600	\$17,600	\$17,600
<b>Purchased Services</b>											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$10,342,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,342,700</b>	<b>\$10,342,700</b>	<b>\$10,342,700</b>	<b>\$10,342,700</b>	<b>\$10,342,700</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$4,619,900	\$0	\$0	\$0	\$0	\$4,619,900	\$4,619,900	\$4,619,900	\$4,619,900	\$4,619,900
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,437,200	\$0	\$0	\$0	\$0	\$1,437,200	\$1,437,200	\$1,437,200	\$1,437,200	\$1,437,200
	GF/GP	\$4,285,600	\$0	\$0	\$0	\$0	\$4,285,600	\$4,285,600	\$4,285,600	\$4,285,600	\$4,285,600

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**



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	Funding Source	FY 2016-17 Year-to-Date (02/08/17)	Changes from FY 2016-17 YTD				FY 2017-18 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Salaries, Wages, and Fringe Benefits</b>	FTE	355.0	(8.0)	(8.0)	(8.0)	(8.0)	347.0	347.0	347.0	347.0
	<b>Gross</b>	<b>\$30,751,000</b>	<b>\$303,000</b>	<b>\$303,000</b>	<b>\$303,000</b>	<b>\$303,000</b>	<b>\$31,054,000</b>	<b>\$31,054,000</b>	<b>\$31,054,000</b>	<b>\$31,054,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$13,650,000	\$140,800	\$140,800	\$140,800	\$140,800	\$13,790,800	\$13,790,800	\$13,790,800	\$13,790,800
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$4,246,100	\$77,700	\$77,700	\$77,700	\$77,700	\$4,323,800	\$4,323,800	\$4,323,800	\$4,323,800
	GF/GP	\$12,854,900	\$84,500	\$84,500	\$84,500	\$84,500	\$12,939,400	\$12,939,400	\$12,939,400	\$12,939,400
<b>Transfer Accounting Service Staff to DTMB</b>	FTE		(8.0)	(8.0)	(8.0)	(8.0)	(8.0)	(16.0)	(16.0)	-16.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Technical Adjustment</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		(\$1,200)	(\$1,200)	(\$1,200)	(\$1,200)	(\$1,200)	(\$1,200)	(\$1,200)	(\$1,200)
	Restricted		\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
<b>Salary Lump Sum Payment Technical Backout</b>	<b>Gross</b>		<b>(\$192,900)</b>	<b>(\$192,900)</b>	<b>(\$192,900)</b>	<b>(\$192,900)</b>	<b>(\$192,900)</b>	<b>(\$192,900)</b>	<b>(\$192,900)</b>	<b>(\$192,900)</b>
	Federal		(\$101,800)	(\$101,800)	(\$101,800)	(\$101,800)	(\$101,800)	(\$101,800)	(\$101,800)	(\$101,800)
	Restricted		(\$32,100)	(\$32,100)	(\$32,100)	(\$32,100)	(\$32,100)	(\$32,100)	(\$32,100)	(\$32,100)
	GF/GP		(\$59,000)	(\$59,000)	(\$59,000)	(\$59,000)	(\$59,000)	(\$59,000)	(\$59,000)	(\$59,000)
<b>Economic Adjustments</b>	<b>Gross</b>		<b>\$495,900</b>	<b>\$495,900</b>	<b>\$495,900</b>	<b>\$495,900</b>	<b>\$495,900</b>	<b>\$495,900</b>	<b>\$495,900</b>	<b>\$495,900</b>
	Federal		\$243,800	\$243,800	\$243,800	\$243,800	\$243,800	\$243,800	\$243,800	\$243,800
	Restricted		\$108,600	\$108,600	\$108,600	\$108,600	\$108,600	\$108,600	\$108,600	\$108,600
	GF/GP		\$143,500	\$143,500	\$143,500	\$143,500	\$143,500	\$143,500	\$143,500	\$143,500

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	Funding Source	FY 2016-17 Year-to-Date (02/08/17)	Changes from FY 2016-17 YTD				FY 2017-18 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Sec. 105. CAPITAL OUTLAY</b>											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$16,800,100</b>	<b>\$699,900</b>	<b>\$699,900</b>	<b>\$3,199,900</b>	<b>\$699,900</b>	<b>\$17,500,000</b>	<b>\$17,500,000</b>	<b>\$20,000,000</b>	<b>\$17,500,000</b>	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	GF/GP	\$800,100	(\$300,100)	(\$300,100)	\$2,199,900	(\$300,100)	\$500,000	\$500,000	\$3,000,000	\$500,000	\$500,000
<b>Land and Acquisitions</b>											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Armory Sale and Construction</b>											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Maintenance - National Guard</b>											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$15,300,000</b>	<b>(\$300,000)</b>	<b>(\$300,000)</b>	<b>(\$300,000)</b>	<b>(\$300,000)</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$300,000	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	\$0	\$0	\$0	\$0	\$0
<b>Remove Grayling Construction Funds</b>											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>(\$300,000)</b>	<b>(\$300,000)</b>	<b>(\$300,000)</b>	<b>(\$300,000)</b>	<b>(\$300,000)</b>	<b>(\$300,000)</b>	<b>(\$300,000)</b>	<b>(\$300,000)</b>	<b>(\$300,000)</b>	<b>(\$300,000)</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>Special Maintenance - Veterans' Homes</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Armory Maintenance</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0
<b>Transfer from One-Time</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0
<b>Veterans Homes Planning</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$100</b>	<b>(\$100)</b>	<b>(\$100)</b>	<b>(\$100)</b>	<b>(\$100)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$100	(\$100)	(\$100)	(\$100)	(\$100)	\$0	\$0	\$0	\$0
<b>Remove Placeholder</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$100)</b>	<b>(\$100)</b>	<b>(\$100)</b>	<b>(\$100)</b>	<b>(\$100)</b>	<b>(\$100)</b>	<b>(\$100)</b>	<b>(\$100)</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		(\$100)	(\$100)	(\$100)	(\$100)	(\$100)	(\$100)	(\$100)	(\$100)

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>Sec. 106. INFORMATION TECHNOLOGY</b>										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$1,390,700</b>	<b>\$1,390,700</b>	<b>\$1,390,700</b>	<b>\$1,390,700</b>	<b>\$1,390,700</b>	<b>\$1,390,700</b>	<b>\$1,390,700</b>	<b>\$1,390,700</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$572,300	\$572,300	\$572,300	\$572,300	\$572,300	\$572,300	\$572,300	\$572,300
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$414,500	\$414,500	\$414,500	\$414,500	\$414,500	\$414,500	\$414,500	\$414,500
	GF/GP	\$0	\$403,900	\$403,900	\$403,900	\$403,900	\$403,900	\$403,900	\$403,900	\$403,900
<b>Information Technology Services and Projects</b>										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$1,390,700</b>	<b>\$1,390,700</b>	<b>\$1,390,700</b>	<b>\$1,390,700</b>	<b>\$1,390,700</b>	<b>\$1,390,700</b>	<b>\$1,390,700</b>	<b>\$1,390,700</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$572,300	\$572,300	\$572,300	\$572,300	\$572,300	\$572,300	\$572,300	\$572,300
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$414,500	\$414,500	\$414,500	\$414,500	\$414,500	\$414,500	\$414,500	\$414,500
	GF/GP	\$0	\$403,900	\$403,900	\$403,900	\$403,900	\$403,900	\$403,900	\$403,900	\$403,900
<b>Transfer from Military</b>										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$1,384,600</b>	<b>\$1,384,600</b>	<b>\$1,384,600</b>	<b>\$1,384,600</b>	<b>\$1,384,600</b>	<b>\$1,384,600</b>	<b>\$1,384,600</b>	<b>\$1,384,600</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$569,800	\$569,800	\$569,800	\$569,800	\$569,800	\$569,800	\$569,800	\$569,800
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$412,600	\$412,600	\$412,600	\$412,600	\$412,600	\$412,600	\$412,600	\$412,600
	GF/GP		\$402,200	\$402,200	\$402,200	\$402,200	\$402,200	\$402,200	\$402,200	\$402,200
<b>Remove Lump-Sum Payroll IDG</b>										
	<b>Gross</b>		<b>(\$6,500)</b>	<b>(\$6,500)</b>	<b>(\$6,500)</b>	<b>(\$6,500)</b>	<b>(\$6,500)</b>	<b>(\$6,500)</b>	<b>(\$6,500)</b>	<b>(\$6,500)</b>
	Federal		(\$2,600)	(\$2,600)	(\$2,600)	(\$2,600)	(\$2,600)	(\$2,600)	(\$2,600)	(\$2,600)
	Restricted		(\$1,900)	(\$1,900)	(\$1,900)	(\$1,900)	(\$1,900)	(\$1,900)	(\$1,900)	(\$1,900)
	GF/GP		(\$2,000)	(\$2,000)	(\$2,000)	(\$2,000)	(\$2,000)	(\$2,000)	(\$2,000)	(\$2,000)
<b>Economic Adjustments</b>										
	<b>Gross</b>		<b>\$12,600</b>	<b>\$12,600</b>	<b>\$12,600</b>	<b>\$12,600</b>	<b>\$12,600</b>	<b>\$12,600</b>	<b>\$12,600</b>	<b>\$12,600</b>
	Federal		\$5,100	\$5,100	\$5,100	\$5,100	\$5,100	\$5,100	\$5,100	\$5,100
	Restricted		\$3,800	\$3,800	\$3,800	\$3,800	\$3,800	\$3,800	\$3,800	\$3,800
	GF/GP		\$3,700	\$3,700	\$3,700	\$3,700	\$3,700	\$3,700	\$3,700	\$3,700



**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**



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	Funding Source	FY 2016-17 Year-to-Date (02/08/17)	Changes from FY 2016-17 YTD				FY 2017-18 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Sec. 107. ONE-TIME APPROPRIATIONS</b>											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$3,800,000</b>	<b>(\$1,300,000)</b>	<b>(\$1,300,000)</b>	<b>(\$3,800,000)</b>	<b>(\$1,300,000)</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$3,800,000	(\$1,300,000)	(\$1,300,000)	(\$3,800,000)	(\$1,300,000)	\$2,500,000	\$2,500,000	\$0	\$2,500,000	
<b>Armory Maintenance</b>											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$2,500,000	\$2,500,000	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$2,500,000	
<b>FY 2016-17 Grand Rapids Home Medicaid Certification Pilot</b>											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,000,000</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0	\$0	\$0	\$0	\$0
<b>FY 2016-17 Homeless Veterans</b>											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$300,000</b>	<b>(\$300,000)</b>	<b>(\$300,000)</b>	<b>(\$300,000)</b>	<b>(\$300,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$300,000	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	\$0	\$0	\$0	\$0	\$0
<b>FY 2016-17 Armory Maintenance (Armory Infrastructure Upgrades)</b>											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$2,500,000</b>	<b>(\$2,500,000)</b>	<b>(\$2,500,000)</b>	<b>(\$2,500,000)</b>	<b>(\$2,500,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$2,500,000	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	\$0	\$0	\$0	\$0	\$0

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Funding Source	FY 2016-17 Year-to-Date (02/08/17)	Changes from FY 2016-17 YTD				FY 2017-18 Appropriated Amounts			
		Executive	House	Senate	Conference	Executive	House	Senate	Conference
FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* "Economics" reflects increased costs for negotiated salary and wage increases, insurance rates, actuarially-required retirement benefit rates, other post-employment benefits prefunding, workers' compensation costs, building occupancy charges, rent, and other incidental economic adjustments.