



# **NATURAL RESOURCES APPROPRIATIONS DECISION DOCUMENT**

**FY 2017-18**

**2017 PA 107**

**Comparison of Current Law,  
Executive Recommendation,  
House Bill 4323 (H-1),  
Senate Bill 141(S-1),  
and 2017 PA 107**

**House Appropriations Subcommittee on  
Environmental Quality**

Mary Ann Cleary, Director  
Austin Scott, Fiscal Analyst  
373-8080

**Rep. Sue Allor, Chair**

Rep. Roger Victory, Majority Vice-Chair

Rep. Shane Hernandez

Rep. Steve Marino

Rep. Scott VanSingel

Rep. Kristy Pagan, Minority Vice-Chair

Rep. Fred Durhal

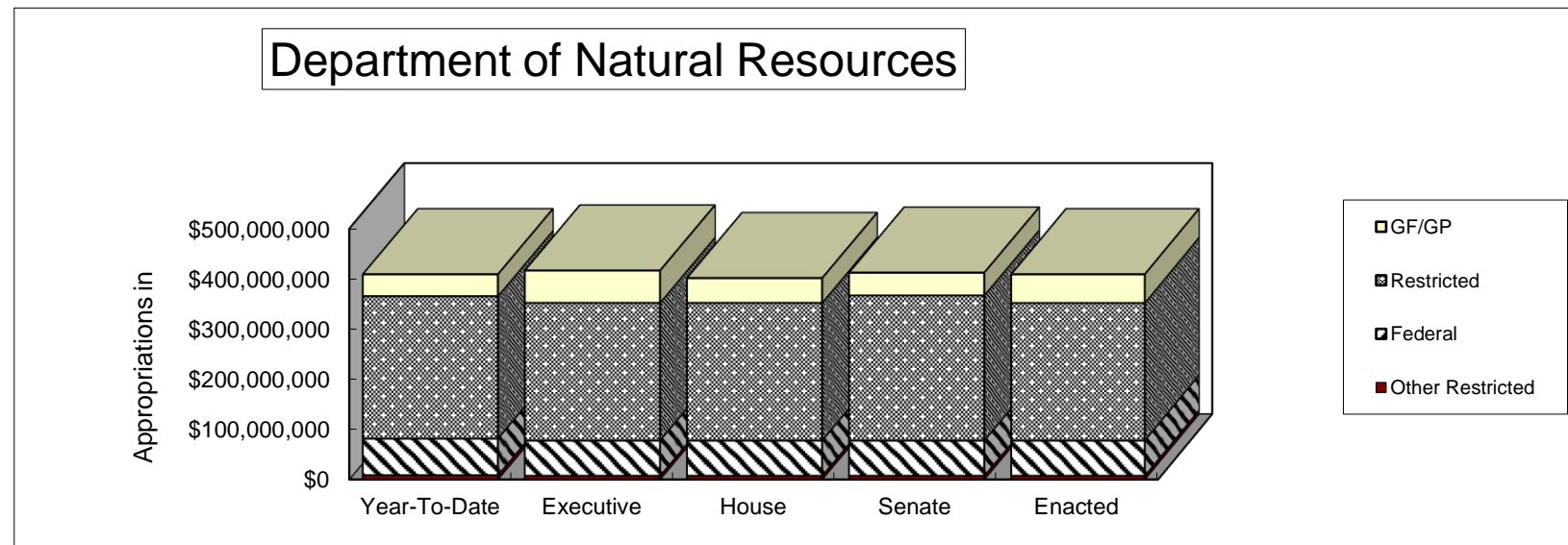
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**DNR - 2017 PA 107**

**FY 2017-18 SUMMARY**

	Current Year Appropriations	Department of Natural Resources Appropriations			
		FISCAL YEAR 2017-18			
		EXECUTIVE	HOUSE	SENATE	ENACTED
<b>FTE - Unclassified</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>
<b>FTE - Classified</b>	<b>2,237.8</b>	<b>2,264.8</b>	<b>2,255.8</b>	<b>2,262.8</b>	<b>2,261.8</b>
<b>Gross</b>	<b>\$408,954,100</b>	<b>\$416,374,300</b>	<b>\$401,311,000</b>	<b>\$412,219,700</b>	<b>\$408,967,300</b>
<b>IDG/IDT</b>	<b>1,375,900</b>	<b>232,200</b>	<b>232,200</b>	<b>232,200</b>	<b>232,200</b>
<b>Adj. Gross</b>	<b>\$407,578,200</b>	<b>\$416,142,100</b>	<b>\$401,078,800</b>	<b>\$411,987,500</b>	<b>\$408,735,100</b>
<b>Federal</b>	<b>72,765,400</b>	<b>70,095,700</b>	<b>70,095,700</b>	<b>70,095,700</b>	<b>70,095,700</b>
<b>Local</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Private</b>	<b>7,446,400</b>	<b>7,446,000</b>	<b>7,446,000</b>	<b>7,446,000</b>	<b>7,446,000</b>
<b>Restricted</b>	<b>283,956,400</b>	<b>274,553,100</b>	<b>274,553,100</b>	<b>289,248,500</b>	<b>274,248,500</b>
<b>GF/GP</b>	<b>\$43,410,000</b>	<b>\$64,047,300</b>	<b>\$48,984,000</b>	<b>\$45,197,300</b>	<b>\$56,944,900</b>



**Note: Other Restricted includes IDGs, Local, and Private funding**



## DEPARTMENT OF NATURAL RESOURCES

**Analyst: Austin Scott**

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**Funding Source**

**YEAR-TO-DATE**

**Changes from Year-To-Date**

**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

**EXECUTIVE OPERATIONS**

**1. Unclassified Salaries**

FTEs	6.0	0.0	0.0	0.0	0.0	0.0
<b>Gross</b>	<b>\$754,000</b>	<b>\$22,700</b>	<b>\$22,700</b>	<b>\$22,700</b>	<b>\$22,700</b>	<b>\$22,700</b>
Restricted	754,000	22,700	22,700	22,700	22,700	22,700
<b>Gross</b>		<b>\$22,700</b>	<b>\$22,700</b>	<b>\$22,700</b>	<b>\$22,700</b>	<b>\$22,700</b>
Restricted		22,700	22,700	22,700	22,700	22,700

**A.** Economics Adjustments: **Executive** increases line item by \$22,700 Gross for economic adjustments.

**LINE ITEM SUBTOTAL**

FTEs		6.0	6.0	6.0	6.0	6.0
<b>Gross</b>		<b>\$776,700</b>	<b>\$776,700</b>	<b>\$776,700</b>	<b>\$776,700</b>	<b>\$776,700</b>
Restricted		776,700	776,700	776,700	776,700	776,700

**2. Executive Direction**

FTEs	11.6	0.0	0.0	0.0	0.0	0.0
<b>Gross</b>	<b>\$2,120,700</b>	<b>\$15,700</b>	<b>\$15,700</b>	<b>\$15,700</b>	<b>\$15,700</b>	<b>\$15,700</b>
Restricted	1,862,900	14,000	14,000	14,000	14,000	14,000
GF/GP	\$257,800	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700
<b>Gross</b>		<b>\$15,700</b>	<b>\$15,700</b>	<b>\$15,700</b>	<b>\$15,700</b>	<b>\$15,700</b>
Restricted		14,000	14,000	14,000	14,000	14,000
GF/GP		\$1,700	\$1,700	\$1,700	\$1,700	\$1,700

**A.** Economics Adjustments: **Executive** increases line item by \$15,700 Gross for economic adjustments.

**LINE ITEM SUBTOTAL**

FTEs		11.6	11.6	11.6	11.6	11.6
<b>Gross</b>		<b>\$2,136,400</b>	<b>\$2,136,400</b>	<b>\$2,136,400</b>	<b>\$2,136,400</b>	<b>\$2,136,400</b>
Restricted		1,876,900	1,876,900	1,876,900	1,876,900	1,876,900
GF/GP		\$259,500	\$259,500	\$259,500	\$259,500	\$259,500



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>3. Natural Resources Commission</b>	<b>Gross</b>	<b>\$77,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	49,300	0	0	0	\$0
	GF/GP	\$27,800	\$0	\$0	\$0	\$0
<b>A. Executive</b> makes no change to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$77,100</b>	<b>\$77,100</b>	<b>\$77,100</b>	<b>\$77,100</b>
	Restricted		49,300	49,300	49,300	\$49,300
	GF/GP		\$27,800	\$27,800	\$27,800	\$27,800
<b>EXECUTIVE OPERATIONS SUBTOTAL</b>	FTEs		17.6	17.6	17.6	17.6
	<b>Gross</b>		<b>\$2,990,200</b>	<b>\$2,990,200</b>	<b>\$2,990,200</b>	<b>\$2,990,200</b>
	Restricted		2,702,900	2,702,900	2,702,900	2,702,900
	GF/GP		\$287,300	\$287,300	\$287,300	\$287,300
<b>DEPARMENT INITIATIVES</b>						
<b>1. Great Lakes Restoration Initiative</b>	<b>Gross</b>	<b>\$5,500,000</b>	<b>(\$2,578,000)</b>	<b>(\$2,578,000)</b>	<b>(\$2,578,000)</b>	<b>(\$2,578,000)</b>
	Federal	5,500,000	(2,578,000)	(2,578,000)	(2,578,000)	(2,578,000)
<b>A. Technical Adjustments: Executive</b> decreases line item by \$2.6 million Gross to reflect available funding.	<b>Gross</b>		<b>(\$2,578,000)</b>	<b>(\$2,578,000)</b>	<b>(\$2,578,000)</b>	<b>(\$2,578,000)</b>
	Federal		(2,578,000)	(2,578,000)	(2,578,000)	(2,578,000)
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$2,922,000</b>	<b>\$2,922,000</b>	<b>\$2,922,000</b>	<b>\$2,922,000</b>
	Federal		2,922,000	2,922,000	2,922,000	2,922,000
<b>2. Michigan Conservation Corps</b>	<b>Gross</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>(\$1,000,000)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	\$1,000,000	\$0	(\$1,000,000)	\$0	\$0
<b>A. Executive</b> makes no change to this line item. <b>House</b> decreases line item by \$1.0 million Gross to eliminate funding.	<b>Gross</b>		<b>\$0</b>	<b>(\$1,000,000)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$1,000,000)	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
	GF/GP		1,000,000	0	1,000,000	1,000,000
<b>3. Invasive Species Prevention and Control</b>	FTE	16.0	0.0	0.0	0.0	0.0



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**Changes from Year-To-Date**

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics Adjustments: <b>Executive</b> increases line item by \$3,400 Gross for economic adjustments.	<b>Gross</b>	<b>\$5,028,300</b>	<b>\$3,400</b>	<b>\$3,400</b>	<b>\$3,400</b>	<b>\$3,400</b>
	GF/GP	\$5,028,300	\$3,400	\$3,400	\$3,400	\$3,400
	FTE		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$3,400</b>	<b>\$3,400</b>	<b>\$3,400</b>	<b>\$3,400</b>
	GF/GP		\$3,400	\$3,400	\$3,400	\$3,400
<b>LINE ITEM SUBTOTAL</b>	FTE		16.0	16.0	16.0	16.0
	<b>Gross</b>		<b>\$5,031,700</b>	<b>\$5,031,700</b>	<b>\$5,031,700</b>	<b>\$5,031,700</b>
	GF/GP		5,031,700	5,031,700	5,031,700	5,031,700
<b>DEPARMENT INITIATIVES SUBTOTAL</b>	FTE		16.0	16.0	16.0	16.0
	<b>Gross</b>		<b>8,953,700</b>	<b>7,953,700</b>	<b>8,953,700</b>	<b>8,953,700</b>
	Federal		2,922,000	2,922,000	2,922,000	2,922,000
	GF/GP		6,031,700	5,031,700	6,031,700	6,031,700



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>DEPARTMENT SUPPORT SERVICES</b>						
<b>1. Finance and Operations</b>						
	FTEs	105.5	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$17,300,200</b>	<b>(\$718,400)</b>	<b>(\$718,400)</b>	<b>(\$718,400)</b>	<b>(\$718,400)</b>
	IDG	\$232,200	0	0	0	0
	Federal	\$329,700	11,000	11,000	11,000	11,000
	Restricted	15,774,500	(739,900)	(739,900)	(739,900)	(739,900)
	GF/GP	\$963,800	\$10,500	\$10,500	\$10,500	\$10,500
<b>A.</b>	Economics Adjustments: <b>Executive</b> increases line item by \$92,400 Gross for economic adjustments.	<b>Gross</b>	<b>\$92,400</b>	<b>\$92,400</b>	<b>\$92,400</b>	<b>\$92,400</b>
		Federal	3,400	3,400	3,400	3,400
		Restricted	86,100	86,100	86,100	86,100
		GF/GP	\$2,900	\$2,900	\$2,900	\$2,900
<b>B.</b>	Technical Adjustments: <b>Executive</b> decreases line item by \$810,800 Gross to reflect available funding.	<b>Gross</b>	<b>(\$810,800)</b>	<b>(\$810,800)</b>	<b>(\$810,800)</b>	<b>(\$810,800)</b>
		Federal	7,600	7,600	7,600	7,600
		Restricted	(826,000)	(826,000)	(826,000)	(826,000)
		GF/GP	\$7,600	\$7,600	\$7,600	\$7,600
<b>LINE ITEM SUBTOTAL</b>						
	FTEs		105.5	105.5	105.5	105.5
	<b>Gross</b>		<b>\$16,581,800</b>	<b>\$16,581,800</b>	<b>\$16,581,800</b>	<b>\$16,581,800</b>
	IDG		\$232,200	\$232,200	\$232,200	\$232,200
	Federal		340,700	340,700	340,700	340,700
	Restricted		15,034,600	15,034,600	15,034,600	15,034,600
	GF/GP		\$974,300	\$974,300	\$974,300	\$974,300



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Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

<b>2. Legal Services</b>	FTEs	4.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$546,900</b>	<b>\$3,600</b>	<b>\$3,600</b>	<b>\$3,600</b>	<b>\$3,600</b>
	Restricted	\$546,900	3,600	3,600	3,600	3,600
<b>A.</b> Economics Adjustments: <b>Executive</b> increases line item by \$3,600 Gross for economic adjustments.	<b>Gross</b>		<b>\$3,600</b>	<b>\$3,600</b>	<b>\$3,600</b>	<b>\$3,600</b>
	Restricted		3,600	3,600	3,600	3,600
<b>LINE ITEM SUBTOTAL</b>	FTEs		4.0	4.0	4.0	4.0
	<b>Gross</b>		<b>\$550,500</b>	<b>\$550,500</b>	<b>\$550,500</b>	<b>\$550,500</b>
	Restricted		\$550,500	\$550,500	\$550,500	\$550,500
<b>3. Building Occupancy Charges (BOC)</b>	<b>Gross</b>	<b>\$3,615,100</b>	<b>\$95,900</b>	<b>\$95,900</b>	<b>\$95,900</b>	<b>\$95,900</b>
	Restricted	2,154,500	(3,100)	(3,100)	(3,100)	(3,100)
NOTE: <b>Executive, Senate, and Enacted</b> roll up BOC with Rent-Privately owned property and renames "Property Management"	GF/GP	\$1,460,600	\$99,000	\$99,000	\$99,000	\$99,000
<b>A.</b> Economics Adjustments: <b>Executive</b> increases line item by \$232,500 Gross for economic adjustments.	<b>Gross</b>		<b>\$232,500</b>	<b>\$232,500</b>	<b>\$232,500</b>	<b>\$232,500</b>
	Restricted		125,900	125,900	125,900	125,900
	GF/GP		\$106,600	\$106,600	\$106,600	\$106,600
<b>B.</b> Technical Adjustments: <b>Executive</b> decreases line item by \$136,600 Gross to reflect available funding.	<b>Gross</b>		<b>(\$136,600)</b>	<b>(\$136,600)</b>	<b>(\$136,600)</b>	<b>(\$136,600)</b>
	Restricted		(129,000)	(129,000)	(129,000)	(129,000)
	GF/GP		(\$7,600)	(\$7,600)	(\$7,600)	(\$7,600)
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$3,711,000</b>	<b>\$3,711,000</b>	<b>\$3,711,000</b>	<b>\$3,711,000</b>
	Restricted		2,151,400	2,151,400	2,151,400	2,151,400
	GF/GP		\$1,559,600	\$1,559,600	\$1,559,600	\$1,559,600



**DEPARTMENT OF NATURAL RESOURCES**

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>4. Gifts and Pass-Through Transactions</b>	<b>Gross</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Private	5,000,000	0	0	0	0
<b>A. Executive</b> makes no changes to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Private		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>
	Private		5,000,000	5,000,000	5,000,000	5,000,000
<b>5. Rent - Privately Owned Property</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
NOTE: <b>Executive, Senate, and Enacted</b> roll up BOC with Rent-Privately owned property and renames "Property Management"	Restricted	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
<b>6. Accounting Service Center</b>	<b>Gross</b>	<b>\$1,480,400</b>	<b>\$8,600</b>	<b>\$8,600</b>	<b>\$8,600</b>	<b>\$8,600</b>
	Restricted	1,303,300	4,000	4,000	4,000	4,000
	GF/GP	\$177,100	\$4,600	\$4,600	\$4,600	\$4,600
<b>A. Economics Adjustments: Executive</b> increases line item by \$15,000 Gross for economic adjustments.	<b>Gross</b>		<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>
	Restricted		10,400	10,400	10,400	10,400
	GF/GP		\$4,600	\$4,600	\$4,600	\$4,600
<b>B. Technical Adjustments: Executive</b> decreases line item by \$6,400 Gross to reflect available funding.	<b>Gross</b>		<b>(\$6,400)</b>	<b>(\$6,400)</b>	<b>(\$6,400)</b>	<b>(\$6,400)</b>
	Restricted		(6,400)	(6,400)	(6,400)	(6,400)
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,489,000</b>	<b>\$1,489,000</b>	<b>\$1,489,000</b>	<b>\$1,489,000</b>
	Restricted		1,307,300	1,307,300	1,307,300	1,307,300
	GF/GP		\$181,700	\$181,700	\$181,700	\$181,700





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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>DEPARTMENT SUPPORT SERVICES SUBTOTAL</b>	FTEs	109.5	109.5	109.5	109.5	109.5
	<b>Gross</b>	<b>\$27,942,600</b>	<b>\$27,332,300</b>	<b>\$27,332,300</b>	<b>\$27,332,300</b>	<b>\$27,332,300</b>
	IDG	\$232,200	232,200	232,200	232,200	232,200
	Federal	\$329,700	340,700	340,700	340,700	340,700
	Private	\$5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	Restricted	19,779,200	19,043,800	19,043,800	19,043,800	19,043,800
	GF/GP	\$2,601,500	\$2,715,600	\$2,715,600	\$2,715,600	\$2,715,600
<b>COMMUNICATIONS AND CUSTOMER SERVICE</b>						
<b>1. Marketing and Outreach</b>	FTEs	80.8	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$13,653,700</b>	<b>\$85,100</b>	<b>\$85,100</b>	<b>\$85,100</b>	<b>\$85,100</b>
	Federal	1,395,000	13,300	13,300	13,300	13,300
	Restricted	11,839,300	70,400	70,400	70,400	70,400
	GF/GP	\$419,400	\$1,400	\$1,400	\$1,400	\$1,400
<b>A. Economics Adjustments: Executive increases line item by \$85,100 Gross for economic adjustments.</b>	<b>Gross</b>		<b>\$85,100</b>	<b>\$85,100</b>	<b>\$85,100</b>	<b>\$85,100</b>
	Federal		13,300	13,300	13,300	13,300
	Restricted		70,400	70,400	70,400	70,400
	GF/GP		\$1,400	\$1,400	\$1,400	\$1,400



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>LINE ITEM SUBTOTAL</b>	FTEs	80.8	80.8	80.8	80.8	80.8
	<b>Gross</b>	<b>\$13,653,700</b>	<b>\$13,738,800</b>	<b>\$13,738,800</b>	<b>\$13,738,800</b>	<b>\$13,738,800</b>
	Federal	1,395,000	1,408,300	1,408,300	1,408,300	1,408,300
	Restricted	11,839,300	11,909,700	11,909,700	11,909,700	11,909,700
	GF/GP	\$419,400	\$420,800	\$420,800	\$420,800	\$420,800
<b>2. Michigan Historical Center</b>	FTEs	51.5	3.0	1.0	3.0	3.0
	<b>Gross</b>	<b>\$5,576,300</b>	<b>\$437,300</b>	<b>\$60,600</b>	<b>\$437,300</b>	<b>\$437,300</b>
	Federal	327,600	(177,600)	(177,600)	(177,600)	(177,600)
	Private	411,200	0	0	0	0
	Restricted	758,200	6,300	6,300	6,300	6,300
	GF/GP	\$4,079,300	\$608,600	\$231,900	\$608,600	\$608,600
<b>A.</b> On-going increase: <b>Executive</b> increases line item by 3.0 FTEs and \$565,100 Gross to enable long-term access to public infrastructure records. <b>House</b> increases line item by 1.0 FTE and \$188,400 Gross.	FTEs		3.0	1.0	3.0	3.0
	<b>Gross</b>		<b>\$565,100</b>	<b>\$188,400</b>	<b>\$565,100</b>	<b>\$565,100</b>
	GF/GP		565,100	188,400	565,100	565,100
<b>B.</b> Technical Adjustments: <b>Executive</b> decreases line item by \$177,600 Gross to reflect available funding.	<b>Gross</b>		( <b>\$177,600</b> )	( <b>\$177,600</b> )	( <b>\$177,600</b> )	( <b>\$177,600</b> )
	Federal		(\$177,600)	(\$177,600)	(\$177,600)	(\$177,600)
<b>C.</b> Economics Adjustments: <b>Executive</b> increases line item by \$49,800 Gross for economic adjustments.	<b>Gross</b>		<b>\$49,800</b>	<b>\$49,800</b>	<b>\$49,800</b>	<b>\$49,800</b>
	Restricted		6,300	6,300	6,300	6,300
	GF/GP		\$43,500	\$43,500	\$43,500	\$43,500
<b>LINE ITEM SUBTOTAL</b>	FTEs		54.5	52.5	54.5	54.5
	<b>Gross</b>		<b>\$6,013,600</b>	<b>\$5,636,900</b>	<b>\$6,013,600</b>	<b>\$6,013,600</b>
	Federal		150,000	150,000	150,000	150,000
	Private		411,200	411,200	411,200	411,200
	Restricted		764,500	764,500	764,500	764,500
	GF/GP		\$4,687,900	\$4,311,200	\$4,687,900	\$4,687,900
<b>3. Michigan Wildlife Council</b>	<b>Gross</b>	<b>\$1,600,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>
	Restricted	1,600,000	500,000	500,000	500,000	500,000
<b>A.</b> On-going increase: <b>Executive</b> increases line item by \$500,000 Gross to promote the importance of wildlife conservation.	<b>Gross</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>
	Restricted		500,000	500,000	500,000	500,000



**DEPARTMENT OF NATURAL RESOURCES**

Analyst: Austin Scott  
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Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

LINE ITEM SUBTOTAL

Gross  
Restricted

\$2,100,000  
2,100,000

\$2,100,000  
2,100,000

\$2,100,000  
2,100,000

\$2,100,000  
2,100,000

COMMUNICATIONS AND CUSTOMER SERVICE SUBTOTAL

FTEs  
Gross  
Federal  
Private  
Restricted  
GF/GP

135.3  
\$21,852,400  
1,558,300  
411,200  
14,774,200  
\$5,108,700

133.3  
\$21,475,700  
1,558,300  
411,200  
14,774,200  
\$4,732,000

135.3  
\$21,852,400  
1,558,300  
411,200  
14,774,200  
\$5,108,700

135.3  
\$21,852,400  
1,558,300  
411,200  
14,774,200  
\$5,108,700



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

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Changes from Year-To-Date

**WILDLIFE MANAGEMENT**

**1. Wildlife Management**

	Funding Source	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
	FTEs	218.5	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$38,407,300</b>	<b>\$3,525,400</b>	<b>\$3,525,400</b>	<b>\$3,525,400</b>	<b>\$3,525,400</b>
	Federal	20,522,900	4,432,000	4,432,000	4,432,000	4,432,000
	Private	315,700	0	0	0	0
	Restricted	14,755,600	81,300	81,300	81,300	81,300
	GF/GP	\$2,813,100	(\$987,900)	(\$987,900)	(\$987,900)	(\$987,900)
<b>A.</b> On-going increase: <b>Executive</b> increases line item by \$3,500 Gross to develop and administer the wetland mitigation banking program.	<b>Gross</b>		<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>
	Federal		3,500	3,500	3,500	3,500
<b>B.</b> Technical Adjustments: <b>Executive</b> increases line item by \$4.3 million Gross to reflect available funding.	<b>Gross</b>		<b>\$4,308,000</b>	<b>\$4,308,000</b>	<b>\$4,308,000</b>	<b>\$4,308,000</b>
	Federal		4,308,000	4,308,000	4,308,000	4,308,000
<b>C.</b> Economics Adjustments: <b>Executive</b> increases line item by \$213,900 Gross for economic adjustments.	<b>Gross</b>		<b>\$213,900</b>	<b>\$213,900</b>	<b>\$213,900</b>	<b>\$213,900</b>
	Federal		120,500	120,500	120,500	120,500
	Restricted		81,300	81,300	81,300	81,300
	GF/GP		\$12,100	\$12,100	\$12,100	\$12,100
<b>D.</b> One-time decrease: <b>Executive</b> decreases line item by \$1.0 million Gross to eliminate one-time FY 2016-17 funding for chronic wasting disease included in 2016 PA 340.	<b>Gross</b>		<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>
	GF/GP		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)



**DEPARTMENT OF NATURAL RESOURCES**

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>LINE ITEM SUBTOTAL</b>	FTEs		218.5	218.5	218.5	218.5
	<b>Gross</b>		<b>\$41,932,700</b>	<b>\$41,932,700</b>	<b>\$41,932,700</b>	<b>\$41,932,700</b>
	Federal		24,954,900	24,954,900	24,954,900	24,954,900
	Private		315,700	315,700	315,700	315,700
	Restricted		14,836,900	14,836,900	14,836,900	14,836,900
	GF/GP		\$1,825,200	\$1,825,200	\$1,825,200	\$1,825,200
<b>2. Natural Resources Heritage</b>	FTEs	9.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$632,900</b>	<b>(\$1,600)</b>	<b>(\$1,600)</b>	<b>(\$1,600)</b>	<b>(\$1,600)</b>
	Federal	203,900	0	0	0	0
	Restricted	429,000	(1,600)	(1,600)	(1,600)	(1,600)
<b>A. Economics Adjustments: Executive decreases line item by \$1,600 Gross for economic adjustments.</b>	<b>Gross</b>		<b>(\$1,600)</b>	<b>(\$1,600)</b>	<b>(\$1,600)</b>	<b>(\$1,600)</b>
	Restricted		(1,600)	(1,600)	(1,600)	(1,600)
<b>LINE ITEM SUBTOTAL</b>	FTEs		9.0	9.0	9.0	9.0
	<b>Gross</b>		<b>\$631,300</b>	<b>\$631,300</b>	<b>\$631,300</b>	<b>\$631,300</b>
	Federal		203,900	203,900	203,900	203,900
	Restricted		427,400	427,400	427,400	427,400
<b>WILDLIFE MANAGEMENT SUBTOTAL</b>	FTEs		227.5	227.5	227.5	227.5
	<b>Gross</b>		<b>\$42,564,000</b>	<b>\$42,564,000</b>	<b>\$42,564,000</b>	<b>\$42,564,000</b>
	Federal		25,158,800	25,158,800	25,158,800	25,158,800
	Private		315,700	315,700	315,700	315,700
	Restricted		15,264,300	15,264,300	15,264,300	15,264,300
	GF/GP		1,825,200	1,825,200	1,825,200	1,825,200



## DEPARTMENT OF NATURAL RESOURCES

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Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

**FISHERIES MANAGEMENT**

**1. Fisheries Resource Management**

FTEs	156.5	1.0	1.0	1.0	1.0
<b>Gross</b>	<b>\$20,378,600</b>	<b>\$260,500</b>	<b>\$260,500</b>	<b>\$260,500</b>	<b>\$260,500</b>
Federal	4,205,800	31,100	31,100	31,100	31,100
Private	136,200	0	0	0	0
Restricted	15,777,400	119,400	119,400	119,400	119,400
GF/GP	\$259,200	\$110,000	\$110,000	\$110,000	\$110,000
<b>Gross</b>		<b>\$151,600</b>	<b>\$151,600</b>	<b>\$151,600</b>	<b>\$151,600</b>
Federal		31,100	31,100	31,100	31,100
Restricted		119,400	119,400	119,400	119,400
GF/GP		1,100	1,100	1,100	1,100
FTEs		1.0	1.0	1.0	1.0
<b>Gross</b>		<b>\$108,900</b>	<b>\$108,900</b>	<b>\$108,900</b>	<b>\$108,900</b>
GF/GP		108,900	108,900	108,900	108,900

**A.** Economics Adjustments: **Executive** increases line item by \$151,600 Gross for economic adjustments.

**B.** On-going increase: **Executive** increases line item by 1.0 FTE and \$108,900 Gross to increase DNR's law enforcement presence on the Great Lakes.



## DEPARTMENT OF NATURAL RESOURCES

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**Funding Source**

**YEAR-TO-DATE**

**Changes from Year-To-Date**

**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

<b>LINE ITEM SUBTOTAL</b>	FTEs		157.5	157.5	157.5	157.5
	<b>Gross</b>		<b>\$20,639,100</b>	<b>\$20,639,100</b>	<b>\$20,639,100</b>	<b>\$20,639,100</b>
	Federal		4,236,900	4,236,900	4,236,900	4,236,900
	Private		136,200	136,200	136,200	136,200
	Restricted		15,896,800	15,896,800	15,896,800	15,896,800
	GF/GP		\$369,200	\$369,200	\$369,200	\$369,200
<b>2. Fish Production</b>	FTEs	63.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$10,194,000</b>	<b>\$48,000</b>	<b>\$48,000</b>	<b>\$48,000</b>	<b>\$48,000</b>
	Federal	7,019,900	35,200	35,200	35,200	35,200
	Restricted	3,174,100	\$12,800	\$12,800	\$12,800	\$12,800
<b>A. Economics Adjustments: Executive increases line item by \$48,000 Gross for economic adjustments.</b>	<b>Gross</b>		<b>\$48,000</b>	<b>\$48,000</b>	<b>\$48,000</b>	<b>\$48,000</b>
	Federal		35,200	35,200	35,200	35,200
	Restricted		\$12,800	\$12,800	\$12,800	\$12,800
<b>LINE ITEM SUBTOTAL</b>	FTEs		63.0	63.0	63.0	63.0
	<b>Gross</b>		<b>\$10,242,000</b>	<b>\$10,242,000</b>	<b>\$10,242,000</b>	<b>\$10,242,000</b>
	Federal		7,055,100	7,055,100	7,055,100	7,055,100
	Restricted		3,186,900	3,186,900	3,186,900	3,186,900



**DEPARTMENT OF NATURAL RESOURCES**

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>3. Aquatic Resource Mitigation</b>	FTEs	2.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$629,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	629,300	\$0	\$0	\$0	\$0
<b>A. Executive</b> makes no change to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		2.0	2.0	2.0	2.0
	<b>Gross</b>		<b>\$629,300</b>	<b>\$629,300</b>	<b>\$629,300</b>	<b>\$629,300</b>
	Restricted		629,300	629,300	629,300	629,300
<b>4. Cormorant Population Mitigation Program</b>	<b>Gross</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	\$150,000	\$0	\$0	\$0	\$0
<b>A. Executive</b> makes no change to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>
	GF/GP		\$150,000	\$150,000	\$150,000	\$150,000
<b>FISHERIES MANAGEMENT SUBTOTAL</b>	FTEs		222.5	222.5	222.5	222.5
	<b>Gross</b>		<b>\$31,660,400</b>	<b>\$31,660,400</b>	<b>\$31,660,400</b>	<b>\$31,660,400</b>
	Federal		\$11,292,000	\$11,292,000	\$11,292,000	\$11,292,000
	Private		136,200	136,200	136,200	136,200
	Restricted		19,713,000	19,713,000	19,713,000	19,713,000
	GF/GP		\$519,200	\$519,200	\$519,200	\$519,200
<b>PARKS AND RECREATION DIVISION</b>						
<b>1. State Parks</b>	FTEs	673.4	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$66,487,900</b>	<b>\$657,000</b>	<b>\$657,000</b>	<b>\$657,000</b>	<b>\$657,000</b>
	Federal	141,600	(200)	(200)	(200)	(200)
	Private	428,400	(400)	(400)	(400)	(400)
	Restricted	64,150,600	640,300	640,300	640,300	640,300
	GF/GP	\$1,767,300	\$17,300	\$17,300	\$17,300	\$17,300
<b>A. Economics Adjustments: Executive</b> increases line item by \$657,000 Gross for economic adjustments.	<b>Gross</b>		<b>\$657,000</b>	<b>\$657,000</b>	<b>\$657,000</b>	<b>\$657,000</b>
	Federal		(200)	(200)	(200)	(200)





**DEPARTMENT OF NATURAL RESOURCES**

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YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

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ENACTED

	Private		(400)	(400)	(400)	(400)
	Restricted		640,300	640,300	640,300	640,300
	GF/GP		\$17,300	\$17,300	\$17,300	\$17,300
<b>LINE ITEM SUBTOTAL</b>	FTEs		673.4	673.4	673.4	673.4
	<b>Gross</b>		<b>\$67,144,900</b>	<b>\$67,144,900</b>	<b>\$67,144,900</b>	<b>\$67,144,900</b>
	Federal		141,400	141,400	141,400	141,400
	Private		428,000	428,000	428,000	428,000
	Restricted		64,790,900	64,790,900	64,790,900	64,790,900
	GF/GP		\$1,784,600	\$1,784,600	\$1,784,600	\$1,784,600



## DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>2. Recreational Boating</b>	FTEs	163.5	7.0	7.0	7.0	7.0
	<b>Gross</b>	<b>\$18,371,300</b>	<b>\$639,700</b>	<b>\$639,700</b>	<b>\$639,700</b>	<b>\$639,700</b>
	Federal	1,608,900	10,900	10,900	10,900	10,900
	Restricted	16,762,400	628,800	628,800	628,800	628,800
<b>A.</b> Economics Adjustments: <b>Executive</b> increases line item by \$127,000 Gross for economic adjustments.	<b>Gross</b>		<b>\$127,000</b>	<b>\$127,000</b>	<b>\$127,000</b>	<b>\$127,000</b>
	Federal		10,900	10,900	10,900	10,900
	Restricted		116,100	116,100	116,100	116,100
<b>B.</b> On-going increase: <b>Executive</b> increases line item by 7.0 FTEs and \$1.5 million Gross to increase public recreation opportunities with road funding revenue.	FTEs		7.0	7.0	7.0	7.0
	<b>Gross</b>		<b>\$1,512,700</b>	<b>\$1,512,700</b>	<b>\$1,512,700</b>	<b>\$1,512,700</b>
	Restricted		1,512,700	1,512,700	1,512,700	1,512,700
<b>C.</b> One-time decrease: <b>Executive</b> decreases line item by \$1.0 million Gross to eliminate one-time FY 2016-17 funding for recreational boating included in 2016 PA 340.	<b>Gross</b>		<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>
	Restricted		(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
<b>LINE ITEM SUBTOTAL</b>	FTEs		170.5	170.5	170.5	170.5
	<b>Gross</b>		<b>\$19,011,000</b>	<b>\$19,011,000</b>	<b>\$19,011,000</b>	<b>\$19,011,000</b>
	Federal		1,619,800	1,619,800	1,619,800	1,619,800
	Restricted		17,391,200	17,391,200	17,391,200	17,391,200
<b>3. State Parks Improvement Revenue Bonds - Debt Service</b>	<b>Gross</b>	<b>\$1,188,800</b>	<b>\$2,200</b>	<b>\$2,200</b>	<b>\$2,200</b>	<b>\$2,200</b>
	Restricted	1,188,800	2,200	2,200	2,200	2,200
<b>A.</b> Technical Adjustments: <b>Executive</b> increases line item by \$2,200 Gross to reflect available funding.	<b>Gross</b>		<b>\$2,200</b>	<b>\$2,200</b>	<b>\$2,200</b>	<b>\$2,200</b>
	Restricted		2,200	2,200	2,200	2,200
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,191,000</b>	<b>\$1,191,000</b>	<b>\$1,191,000</b>	<b>\$1,191,000</b>
	Restricted		1,191,000	1,191,000	1,191,000	1,191,000



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>4. MacMullan Conference Center</b>	FTEs	15.0	0.0	0.0	0.0	0
	<b>Gross</b>	<b>\$1,143,700</b>	<b>\$12,300</b>	<b>\$12,300</b>	<b>\$12,300</b>	<b>\$12,300</b>
	IDG	1,143,700	(1,143,700)	(1,143,700)	(1,143,700)	(1,143,700)
	Restricted	0	1,156,000	1,156,000	1,156,000	1,156,000
<b>A. Economics Adjustments: <b>Executive</b> increases line item by \$12,300 Gross for economic adjustments.</b>	<b>Gross</b>		<b>\$12,300</b>	<b>\$12,300</b>	<b>\$12,300</b>	<b>\$12,300</b>
	IDG		12,300	12,300	12,300	12,300
<b>B. Technical Adjustments: <b>Executive</b> reclassifies IDG as restricted funding to accurately reflect revenue.</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		(1,156,000)	(1,156,000)	(1,156,000)	(1,156,000)
	Restricted		1,156,000	1,156,000	1,156,000	1,156,000
<b>LINE ITEM SUBTOTAL</b>	FTEs		15.0	15.0	15.0	15.0
	<b>Gross</b>		<b>\$1,156,000</b>	<b>\$1,156,000</b>	<b>\$1,156,000</b>	<b>\$1,156,000</b>
	IDG		0	0	0	0
	Restricted		1,156,000	1,156,000	1,156,000	1,156,000
<b>5. Forest Recreation and Trails</b>	FTEs	51.0	2.0	2.0	2.0	2.0
	<b>Gross</b>	<b>\$6,189,400</b>	<b>(\$17,000)</b>	<b>(\$17,000)</b>	<b>(\$17,000)</b>	<b>(\$17,000)</b>
	Restricted	5,504,200	(19,800)	(19,800)	(19,800)	(19,800)
	GF/GP	\$685,200	\$2,800	\$2,800	\$2,800	\$2,800
<b>A. On-going increase: <b>Executive</b> increases line item by 2.0 FTEs and \$304,800 Gross to increase public recreation opportunities with road funding revenue.</b>	FTEs		2.0	2.0	2.0	2.0
	<b>Gross</b>		<b>\$304,800</b>	<b>\$304,800</b>	<b>\$304,800</b>	<b>\$304,800</b>
	Restricted		304,800	304,800	304,800	304,800
<b>B. Technical Adjustments: <b>Executive</b> decreases line item by \$350,000 Gross to reallocate ORV trail improvement spending authority.</b>	<b>Gross</b>		<b>(\$350,000)</b>	<b>(\$350,000)</b>	<b>(\$350,000)</b>	<b>(\$350,000)</b>
	Restricted		(350,000)	(350,000)	(350,000)	(350,000)
<b>C. Economics Adjustments: <b>Executive</b> increases line item by \$28,200 Gross for economic adjustments.</b>	<b>Gross</b>		<b>\$28,200</b>	<b>\$28,200</b>	<b>\$28,200</b>	<b>\$28,200</b>
	Restricted		25,400	25,400	25,400	25,400
	GF/GP		\$2,800	\$2,800	\$2,800	\$2,800



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Phone: 373-8080

Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

**LINE ITEM SUBTOTAL**

FTEs		53.0	53.0	53.0	53.0
<b>Gross</b>		<b>\$6,172,400</b>	<b>\$6,172,400</b>	<b>\$6,172,400</b>	<b>\$6,172,400</b>
Restricted		5,484,400	5,484,400	5,484,400	5,484,400
GF/GP		\$688,000	\$688,000	\$688,000	\$688,000

**PARKS AND RECREATION SUBTOTAL**

FTEs		911.9	911.9	911.9	911.9
<b>Gross</b>		<b>\$94,675,300</b>	<b>\$94,675,300</b>	<b>\$94,675,300</b>	<b>\$94,675,300</b>
IDG		0	0	0	0
Federal		1,761,200	1,761,200	1,761,200	1,761,200
Private		428,000	428,000	428,000	428,000
Restricted		90,013,500	90,013,500	90,013,500	90,013,500
GF/GP		\$2,472,600	\$2,472,600	\$2,472,600	\$2,472,600

**MACKINAC ISLAND STATE PARK COMMISSION**

**1. Mackinac Island State Park Operations**

FTEs	4.0	0.0	0.0	0.0	0.0
<b>Gross</b>	<b>\$352,100</b>	<b>(\$18,500)</b>	<b>(\$18,500)</b>	<b>(\$18,500)</b>	<b>(\$18,500)</b>
Restricted	148,500	(20,800)	(20,800)	(20,800)	(20,800)
GF/GP	\$203,600	\$2,300	\$2,300	\$2,300	\$2,300
<b>A. Technical Adjustments: Executive decreases line item by \$22,700 Gross to reflect available funding.</b>		<b>(\$22,700)</b>	<b>(\$22,700)</b>	<b>(\$22,700)</b>	<b>(\$22,700)</b>
Restricted		(22,700)	(22,700)	(22,700)	(22,700)
<b>B. Economics Adjustments: Executive increases line item by \$4,200 Gross for economic adjustments.</b>		<b>\$4,200</b>	<b>\$4,200</b>	<b>\$4,200</b>	<b>\$4,200</b>
Restricted		1,900	1,900	1,900	1,900
GF/GP		2,300	2,300	2,300	2,300



**DEPARTMENT OF NATURAL RESOURCES**

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Restricted GF/GP		4.0 <b>\$333,600</b> 127,700 \$205,900	4.0 <b>\$333,600</b> 127,700 \$205,900	4.0 <b>\$333,600</b> 127,700 \$205,900	4.0 <b>\$333,600</b> 127,700 \$205,900
<b>2. Historical Facilities System</b>	FTEs <b>Gross</b> Restricted	13.0 <b>\$1,573,000</b> 1,573,000	0.0 <b>\$10,700</b> 10,700	0.0 <b>\$10,700</b> 10,700	0.0 <b>\$10,700</b> 10,700	0.0 <b>\$10,700</b> 10,700
A. Economics Adjustments: <b>Executive</b> increases line item by \$10,700 Gross for economic adjustments.	<b>Gross</b> Restricted		<b>\$10,700</b> 10,700	<b>\$10,700</b> 10,700	<b>\$10,700</b> 10,700	<b>\$10,700</b> 10,700
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Restricted		13.0 <b>\$1,583,700</b> 1,583,700	13.0 <b>\$1,583,700</b> 1,583,700	13.0 <b>\$1,583,700</b> 1,583,700	13.0 <b>\$1,583,700</b> 1,583,700
<b>3. Special Maintenance Projects</b>	<b>Gross</b> GF/GP	<b>\$1,000,000</b> 1,000,000	<b>(\$1,000,000)</b> (1,000,000)	<b>(\$1,000,000)</b> (1,000,000)	<b>(\$1,000,000)</b> (1,000,000)	<b>(\$1,000,000)</b> (1,000,000)
A. One-time decrease: <b>Executive</b> decreases line item by \$1.0 million Gross to eliminate FY 2016-17 funding included in 2016 PA 340.	<b>Gross</b> GF/GP		<b>(\$1,000,000)</b> (1,000,000)	<b>(\$1,000,000)</b> (1,000,000)	<b>(\$1,000,000)</b> (1,000,000)	<b>(\$1,000,000)</b> (1,000,000)
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> GF/GP		<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0
<b>MACKINAC ISLAND STATE PARK COMMISSION SUBTOTAL</b>	FTEs <b>Gross</b> Restricted GF/GP		17.0 <b>1,917,300</b> 1,711,400 205,900	17.0 <b>1,917,300</b> 1,711,400 205,900	17.0 <b>1,917,300</b> 1,711,400 205,900	17.0 <b>1,917,300</b> 1,711,400 205,900



**DEPARTMENT OF NATURAL RESOURCES**

**Analyst: Austin Scott**  
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**Changes from Year-To-Date**

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>FOREST RESOURCES DIVISION</b>						
<b>1. Forest Management and Timber Market Development</b>						
NOTE: <b>Executive</b> rolls adopt-a-forest program, cooperative resource programs, and forest management initiatives into forest management and timber market development. All are unrolled here.						
<b>A. Economics Adjustments: Executive</b> increases line item by \$209,700 Gross for economic adjustments.						
	FTEs	176.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$31,134,300</b>	<b>\$209,700</b>	<b>\$209,700</b>	<b>\$209,700</b>	<b>\$209,700</b>
	Federal	2,231,700	2,000	2,000	2,000	2,000
	Private	930,700	0	0	0	0
	Restricted	27,971,900	207,700	207,700	207,700	207,700
	<b>Gross</b>		<b>\$209,700</b>	<b>\$209,700</b>	<b>\$209,700</b>	<b>\$209,700</b>
	Federal		1,900	1,900	1,900	1,900
	Restricted		207,800	207,800	207,800	207,800
<b>B. Technical Adjustments: Executive</b> adjusts fund sources to reflect available funding.						
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		100	100	100	100
	Restricted		(100)	(100)	(100)	(100)



## DEPARTMENT OF NATURAL RESOURCES

	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
	Phone: 373-8080			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>LINE ITEM SUBTOTAL</b>		FTEs		176.0	176.0	176.0	176.0
		<b>Gross</b>		<b>\$31,344,000</b>	<b>\$31,344,000</b>	<b>\$31,344,000</b>	<b>\$31,344,000</b>
		Federal		2,233,700	2,233,700	2,233,700	2,233,700
		Private		930,700	930,700	930,700	930,700
		Restricted		\$28,179,600	\$28,179,600	\$28,179,600	\$28,179,600
<b>2. Minerals Management</b>		FTEs	17.0	2.0	0.0	0.0	0.0
		<b>Gross</b>	<b>\$2,828,600</b>	<b>\$316,300</b>	<b>\$11,700</b>	<b>\$11,700</b>	<b>\$11,700</b>
		Restricted	2,828,600	316,300	11,700	11,700	11,700
<b>A. Economics Adjustments: Executive</b> increases line item by \$11,700 Gross for economic adjustments.		<b>Gross</b>		<b>\$11,700</b>	<b>\$11,700</b>	<b>\$11,700</b>	<b>\$11,700</b>
		Restricted		11,700	11,700	11,700	11,700
<b>B. On-going increase: Executive</b> increases line item by 2.0 FTEs and \$304,600 Gross to ensure environmental compliance with active oil, gas, and mineral leases. <b>House, Senate, and Enacted</b> do not support increase.		FTEs		2.0	0.0	0.0	0.0
		<b>Gross</b>		<b>\$304,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		Restricted		304,600	0	0	0
<b>LINE ITEM SUBTOTAL</b>		FTEs		19.0	17.0	17.0	17.0
		<b>Gross</b>		<b>\$3,144,900</b>	<b>\$2,840,300</b>	<b>\$2,840,300</b>	<b>\$2,840,300</b>
		Restricted		3,144,900	2,840,300	2,840,300	2,840,300
<b>3. Adopt-a-Forest Program</b>		<b>Gross</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>A. Executive</b> makes no changes to line item.		Restricted	25,000	0	0	0	0
<b>LINE ITEM SUBTOTAL</b>		<b>Gross</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>
		Restricted		25,000	25,000	25,000	25,000



**DEPARTMENT OF NATURAL RESOURCES**

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**Changes from Year-To-Date**

**4. Cooperative Resource Programs**

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	FTEs	11.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,547,100</b>	<b>\$4,300</b>	<b>\$4,300</b>	<b>\$4,300</b>	<b>\$4,300</b>
	Federal	701,700	1,500	1,500	1,500	1,500
	Private	124,200	0	0	0	0
	Restricted	498,700	2,800	2,800	2,800	2,800
	GF/GP	\$222,500	\$0	\$0	\$0	\$0
<b>A. Economics Adjustments: Executive increases line item by \$4,300 Gross for economic adjustments.</b>	<b>Gross</b>		<b>\$4,300</b>	<b>\$4,300</b>	<b>\$4,300</b>	<b>\$4,300</b>
	Federal		1,500	1,500	1,500	1,500
	Restricted		2,800	2,800	2,800	2,800

**LINE ITEM SUBTOTAL**

	FTEs		11.0	11.0	11.0	11.0
	<b>Gross</b>		<b>\$1,551,400</b>	<b>\$1,551,400</b>	<b>\$1,551,400</b>	<b>\$1,551,400</b>
	Federal		703,200	703,200	703,200	703,200
	Private		124,200	124,200	124,200	124,200
	Restricted		501,500	501,500	501,500	501,500
	GF/GP		\$222,500	\$222,500	\$222,500	\$222,500





## DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>5. Wildfire Protection</b>	FTEs	114.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$13,712,800</b>	<b>\$464,600</b>	<b>\$464,600</b>	<b>\$464,600</b>	<b>\$114,600</b>
NOTE: <b>Executive</b> rolls forest fire equipment into wildfire protection. Both are unrolled here.	Federal	1,339,900	15,700	15,700	15,700	15,700
	Restricted	5,396,300	56,000	56,000	56,000	56,000
	GF/GP	\$6,976,600	\$392,900	\$392,900	\$392,900	\$42,900
<b>A.</b> Economics Adjustments: <b>Executive</b> increases line item by \$114,600 Gross for economic adjustments.	<b>Gross</b>		<b>\$114,600</b>	<b>\$114,600</b>	<b>\$114,600</b>	<b>\$114,600</b>
	Federal		15,700	15,700	15,700	15,700
	Restricted		56,000	56,000	56,000	56,000
	GF/GP		42,900	42,900	42,900	42,900
<b>B.</b> On-going increase: <b>Executive</b> increases line item by \$350,000 Gross to replace fire equipment. <b>Enacted</b> does not include.	<b>Gross</b>		<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$0</b>
	GF/GP		350,000	350,000	350,000	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		114.0	114.0	114.0	114.0
	<b>Gross</b>		<b>\$14,177,400</b>	<b>\$14,177,400</b>	<b>\$14,177,400</b>	<b>\$13,827,400</b>
	Federal		1,355,600	1,355,600	1,355,600	1,355,600
	Restricted		5,452,300	5,452,300	5,452,300	5,452,300
	GF/GP		\$7,369,500	\$7,369,500	\$7,369,500	\$7,019,500
<b>6. Forest Fire Equipment</b>	<b>Gross</b>	<b>\$581,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>
	Restricted	581,500	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$350,000
<b>A.</b> On-going increase: <b>Enacted</b> increases line item by \$350,000 Gross to replace fire equipment.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$350,000
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$581,500</b>	<b>\$581,500</b>	<b>\$581,500</b>	<b>\$931,500</b>
	Restricted		581,500	581,500	581,500	581,500
	GF/GP		0	0	0	350,000



**DEPARTMENT OF NATURAL RESOURCES**

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**Changes from Year-To-Date**

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>7. Forest Management Initiative</b>	FTEs	8.5	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$854,100</b>	<b>\$5,800</b>	<b>\$5,800</b>	<b>\$5,800</b>	<b>\$5,800</b>
	Restricted	854,100	5,800	5,800	5,800	5,800
<b>A. Economics Adjustments: Executive increases line item by \$5,800 Gross for economic adjustments.</b>	<b>Gross</b>		<b>\$5,800</b>	<b>\$5,800</b>	<b>\$5,800</b>	<b>\$5,800</b>
	Restricted		\$5,800	\$5,800	\$5,800	\$5,800
<b>LINE ITEM SUBTOTAL</b>	FTEs		8.5	8.5	8.5	8.5
	<b>Gross</b>		<b>\$859,900</b>	<b>\$859,900</b>	<b>\$859,900</b>	<b>\$859,900</b>
	Restricted		\$859,900	\$859,900	\$859,900	\$859,900
<b>FOREST RESOURCES DIVISION SUBTOTAL</b>	FTEs		328.5	326.5	326.5	326.5
	<b>Gross</b>		<b>\$51,684,100</b>	<b>\$51,379,500</b>	<b>\$51,379,500</b>	<b>\$51,379,500</b>
	Federal		4,292,500	4,292,500	4,292,500	4,292,500
	Private		1,054,900	1,054,900	1,054,900	1,054,900
	Restricted		38,744,700	38,440,100	38,440,100	38,440,100
	GF/GP		\$7,592,000	\$7,592,000	\$7,592,000	\$7,592,000



## DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>LAW ENFORCEMENT DIVISION</b>						
<b>1. General Law Enforcement</b>						
	FTEs	273.0	11.0	7.0	11.0	11.0
	<b>Gross</b>	<b>\$40,506,000</b>	<b>\$1,929,200</b>	<b>\$1,320,000</b>	<b>\$1,929,200</b>	<b>\$1,929,200</b>
	Federal	6,477,500	33,400	33,400	33,400	33,400
	Restricted	24,630,500	127,500	127,500	127,500	127,500
	GF/GP	\$9,398,000	\$1,768,300	\$1,159,100	\$1,768,300	\$1,768,300
<b>A.</b>	On-going increase: <b>Executive</b> increases line item by 11.0 FTEs and \$1.7 Gross to increase DNR's law enforcement presence on the Great Lakes. <b>House</b> increases line item by 7.0 FTEs and \$1.1 million Gross.	FTEs	11.0	7.0	11.0	11.0
		<b>Gross</b>	<b>\$1,718,600</b>	<b>\$1,109,400</b>	<b>\$1,718,600</b>	<b>\$1,718,600</b>
		GF/GP	1,718,600	1,109,400	1,718,600	1,718,600
<b>B.</b>	Economics Adjustments: <b>Executive</b> increases line item by \$210,600 Gross for economic adjustments.	<b>Gross</b>	<b>\$210,600</b>	<b>\$210,600</b>	<b>\$210,600</b>	<b>\$210,600</b>
		Federal	33,400	33,400	33,400	33,400
		Restricted	127,500	127,500	127,500	127,500
		GF/GP	\$49,700	\$49,700	\$49,700	\$49,700
<b>LAW ENFORCEMENT DIVISION SUBTOTAL</b>						
	FTEs		284.0	280.0	284.0	284.0
	<b>Gross</b>		<b>\$42,435,200</b>	<b>\$41,826,000</b>	<b>\$42,435,200</b>	<b>\$42,435,200</b>
	Federal		6,510,900	6,510,900	6,510,900	6,510,900
	Restricted		24,758,000	24,758,000	24,758,000	24,758,000
	GF/GP		\$11,166,300	\$10,557,100	\$11,166,300	\$11,166,300



**DEPARTMENT OF NATURAL RESOURCES**

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>GRANTS</b>						
1. Dam Management Grant program	Gross GF/GP	\$350,000 350,000	\$0 0	\$0 0	\$0 0	\$0 0
A. Executive makes no changes to line item.	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
<b>LINE ITEM SUBTOTAL</b>	Gross GF/GP		\$350,000 \$350,000	\$350,000 \$350,000	\$350,000 \$350,000	\$350,000 \$350,000
2. Deer Habitat Improvement Partnership Initiative	Gross Restricted	\$200,000 200,000	\$0 0	\$0 0	\$0 0	\$0 0
A. Executive makes no change to this line item.	Gross Restricted		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
<b>LINE ITEM SUBTOTAL</b>	Gross Restricted		\$200,000 \$200,000	\$200,000 \$200,000	\$200,000 \$200,000	\$200,000 \$200,000
3. Federal - Clean Vessel Act Grants	Gross Federal	\$400,000 400,000	\$0 0	\$0 0	\$0 0	\$0 0
A. Executive makes no changes to line item.						
4. Federal - Forest Stewardship Grants	Gross Federal	\$3,000,000 3,000,000	(\$1,000,000) (1,000,000)	(\$1,000,000) (1,000,000)	(\$1,000,000) (1,000,000)	(\$1,000,000) (1,000,000)
A. Technical Adjustments: Executive decreases line item by \$1.0 million Gross to reflect available funding.	Gross Federal		(\$1,000,000) (1,000,000)	(\$1,000,000) (1,000,000)	(\$1,000,000) (1,000,000)	(\$1,000,000) (1,000,000)
<b>LINE ITEM SUBTOTAL</b>	Gross Federal		\$2,000,000 2,000,000	\$2,000,000 2,000,000	\$2,000,000 2,000,000	\$2,000,000 2,000,000



**DEPARTMENT OF NATURAL RESOURCES**

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>5. Federal - Land and Water Conservation Fund Payments</b>	<b>Gross</b>	<b>\$2,566,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
A. Executive makes no changes to line item.	Federal	2,566,900	0	0	0	0
<b>6. Federal - Rural Community Fire Protection</b>	<b>Gross</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
A. Executive makes no changes to line item.	Federal	400,000	0	0	0	0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>
	Federal		400,000	400,000	400,000	400,000
<b>7. Federal - Urban Forestry Grants</b>	<b>Gross</b>	<b>\$1,600,000</b>	<b>(\$700,000)</b>	<b>(\$700,000)</b>	<b>(\$700,000)</b>	<b>(\$700,000)</b>
	Federal	1,500,000	(700,000)	(700,000)	(700,000)	(700,000)
	Private	100,000	0	0	0	0
A. Technical Adjustments: Executive decreases line item by \$700,000 Gross to reflect available funding.	<b>Gross</b>		<b>(\$700,000)</b>	<b>(\$700,000)</b>	<b>(\$700,000)</b>	<b>(\$700,000)</b>
	Federal		(700,000)	(700,000)	(700,000)	(700,000)
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$900,000</b>	<b>\$900,000</b>	<b>\$900,000</b>	<b>\$900,000</b>
	Federal		800,000	800,000	800,000	800,000
	Private		100,000	100,000	100,000	100,000
<b>8. Fisheries Habitat Improvement Grants</b>	<b>Gross</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	1,250,000	0	0	0	0
A. Executive makes no changes to line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,250,000</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>
	Restricted		\$1,250,000	\$1,250,000	1,250,000	\$1,250,000



**DEPARTMENT OF NATURAL RESOURCES**

**Analyst: Austin Scott**  
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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>9. Grants to Communities - Federal Oil, Gas, and Timber Payments</b>	<b>Gross</b>	<b>\$3,450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
A. Executive makes no changes to line item.	Federal	3,450,000	0	0	0	0
<b>10. Grants to Counties - Marine Safety</b>	<b>Gross</b>	<b>\$3,074,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
A. Executive makes no change to line item.	Federal	1,667,400	0	0	0	0
	Restricted	\$1,407,300	0	0	0	0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	0	0	0	0	0
	Restricted	0	0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$3,074,700</b>	<b>\$3,074,700</b>	<b>\$3,074,700</b>	<b>\$3,074,700</b>
	Federal		1,667,400	1,667,400	1,667,400	1,667,400
	Restricted		\$1,407,300	\$1,407,300	1,407,300	\$1,407,300
<b>11. National Recreational Trails</b>	<b>Gross</b>	<b>\$3,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
A. Executive makes no changes to line item.	Federal	3,900,000	0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$3,900,000</b>	<b>\$3,900,000</b>	<b>\$3,900,000</b>	<b>\$3,900,000</b>
	Federal		3,900,000	3,900,000	3,900,000	3,900,000
<b>12. Non-Motorized Trail Development and Maintenance Grants</b>	<b>Gross</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
A. Executive makes no change to this line item.	GF/GP	350,000	0	0	0	0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>
	GF/GP		350,000	350,000	350,000	350,000



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>13. Off-road Vehicle Safety Training Grants</b>	<b>Gross</b>	<b>\$29,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	29,200	0	0	0	0
<b>A. Executive</b> makes no changes to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$29,200</b>	<b>\$29,200</b>	<b>\$29,200</b>	<b>\$29,200</b>
	Restricted		29,200	29,200	29,200	29,200
<b>14. Off-road Vehicle Trail Improvement Grants</b>	<b>Gross</b>	<b>\$3,356,200</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>
	Restricted	3,356,200	350,000	350,000	350,000	350,000
<b>A. Technical Adjustments: Executive</b> increases line item by \$350,000 Gross to reallocate ORV trail improvement spending authority.	<b>Gross</b>		<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>
	Restricted		350,000	350,000	350,000	350,000
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$3,706,200</b>	<b>\$3,706,200</b>	<b>\$3,706,200</b>	<b>\$3,706,200</b>
	Restricted		3,706,200	3,706,200	3,706,200	3,706,200
<b>15. Recreation Improvement Fund Grants</b>	<b>Gross</b>	<b>\$957,100</b>	<b>(\$50,000)</b>	<b>(\$50,000)</b>	<b>(\$50,000)</b>	<b>(\$50,000)</b>
	Restricted	957,100	(50,000)	(50,000)	(50,000)	(50,000)
<b>A. On-going decrease: Executive</b> decreases line item by \$50,000 Gross to align public recreation opportunities with road funding revenue. (\$300,000 Gross added to FY 2016-17 in supplemental 2016 PA 340, reduced by \$50,000 Gross here for FY 2017-18)	<b>Gross</b>		<b>(\$50,000)</b>	<b>(\$50,000)</b>	<b>(\$50,000)</b>	<b>(\$50,000)</b>
	Restricted		(50,000)	(50,000)	(50,000)	(50,000)
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$907,100</b>	<b>\$907,100</b>	<b>\$907,100</b>	<b>\$907,100</b>
	Restricted		907,100	907,100	907,100	907,100
<b>16. Recreation Passport Local Grants</b>	<b>Gross</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	1,500,000	0	0	0	0
<b>A. Executive</b> makes no change to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0



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**Funding Source**

**YEAR-TO-DATE**

**Changes from Year-To-Date**

**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

**LINE ITEM SUBTOTAL**

**Gross**  
Restricted

**\$1,500,000**  
1,500,000

**\$1,500,000**  
1,500,000

**\$1,500,000**  
1,500,000

**\$1,500,000**  
1,500,000





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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>17. Snowmobile Law Enforcement Grants</b>	<b>Gross</b>	<b>\$380,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	380,100	0	0	0	0
<b>A. Executive</b> makes no changes to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$380,100</b>	<b>\$380,100</b>	<b>\$380,100</b>	<b>\$380,100</b>
	Restricted		380,100	380,100	380,100	380,100
<b>18. Snowmobile Local Grants Program</b>	<b>Gross</b>	<b>\$8,040,400</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
	Restricted	8,040,400	50,000	50,000	50,000	50,000
<b>A. On-going increase: Executive</b> increases line item by \$50,000 Gross to increase public recreation opportunities with road funding revenue. (\$700,000 Gross continued from FY 2016-17 supplemental 2016 PA 340)	<b>Gross</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
	Restricted		\$50,000	\$50,000	\$50,000	\$50,000
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$8,090,400</b>	<b>\$8,090,400</b>	<b>\$8,090,400</b>	<b>\$8,090,400</b>
	Restricted		8,090,400	8,090,400	8,090,400	8,090,400
<b>19. Trail Easements</b>	<b>Gross</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	700,000	0	0	0	0
<b>A. Executive</b> makes no changes to line item.						
<b>20. Wildlife Habitat Improvement Grants</b>	<b>Gross</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	1,500,000	0	0	0	0
<b>A. Executive</b> makes no changes to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>
	Restricted		1,500,000	1,500,000	1,500,000	1,500,000
<b>21. Wetland Mitigation Bank Grants</b>	<b>Gross</b>	<b>\$500,000</b>	<b>(\$500,000)</b>	<b>(\$500,000)</b>	<b>(\$500,000)</b>	<b>(\$500,000)</b>
	GF/GP	500,000	(500,000)	(500,000)	(500,000)	(500,000)
<b>A. One-time decrease: Executive</b> decreases line item by \$500,000	<b>Gross</b>		<b>(\$500,000)</b>	<b>(\$500,000)</b>	<b>(\$500,000)</b>	<b>(\$500,000)</b>



## DEPARTMENT OF NATURAL RESOURCES

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### Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
Gross to eliminate one-time funding from FY 2016-17 supplemental 2016 PA 340.	GF/GP		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> GF/GP		<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0
<b>GRANTS SUBTOTAL</b>	<b>Gross</b>		<b>\$35,654,600</b>	<b>\$35,654,600</b>	<b>\$35,654,600</b>	<b>\$35,654,600</b>
	Federal		15,184,300	15,184,300	15,184,300	15,184,300
	Private		100,000	100,000	100,000	100,000
	Restricted		19,670,300	19,670,300	19,670,300	19,670,300
	GF/GP		\$700,000	\$700,000	\$700,000	\$700,000
<b>INFORMATION TECHNOLOGY</b>						
<b>1. Information Technology Services and Projects</b>	<b>Gross</b>	<b>\$10,284,000</b>	<b>\$43,400</b>	<b>\$43,400</b>	<b>\$43,400</b>	<b>\$43,400</b>
	Restricted	\$9,113,600	43,400	43,400	43,400	43,400
	GF/GP	\$1,170,400	\$0	\$0	\$0	\$0
<b>A. Economics Adjustments: Executive increases line item by \$93,000 Gross for economic adjustments.</b>	<b>Gross</b>		<b>\$93,000</b>	<b>\$93,000</b>	<b>\$93,000</b>	<b>\$93,000</b>
	Restricted		93,000	93,000	93,000	93,000
<b>B. Technical Adjustments: Executive decreases line item by \$49,600 Gross to reflect available funding.</b>	<b>Gross</b>		<b>(\$49,600)</b>	<b>(\$49,600)</b>	<b>(\$49,600)</b>	<b>(\$49,600)</b>
	Restricted		(49,600)	(49,600)	(49,600)	(49,600)
<b>INFORMATION TECHNOLOGY SUBTOTAL</b>	<b>Gross</b>		<b>\$10,327,400</b>	<b>\$10,327,400</b>	<b>\$10,327,400</b>	<b>\$10,327,400</b>
	Restricted		9,157,000	9,157,000	9,157,000	9,157,000
	GF/GP		\$1,170,400	\$1,170,400	1,170,400	\$1,170,400



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>CAPITAL OUTLAY</b>						
<b>(A.) RECREATIONAL LANDS AND INFRASTRUCTURE</b>						
<b>1. State Parks Repair and Maintenance</b>						
	<b>Gross</b>	<b>\$13,500,000</b>	<b>(\$4,000,000)</b>	<b>(\$4,195,400)</b>	<b>(\$4,000,000)</b>	<b>(\$4,000,000)</b>
	Restricted	12,000,000	(4,000,000)	(3,695,400)	(4,000,000)	(4,000,000)
	GF/GP	\$1,500,000	\$0	(\$500,000)	\$0	\$0
<b>A.</b> Capital Outlay CSB adjustments: <b>Executive</b> decreases line item by \$4.0 million Gross for adjustments for capital outlay projects.	<b>Gross</b>		<b>(\$4,000,000)</b>	<b>(\$4,000,000)</b>	<b>(\$4,000,000)</b>	<b>(\$4,000,000)</b>
	Restricted		(4,000,000)	(4,000,000)	(4,000,000)	(4,000,000)
	GF/GP		\$0	\$0	\$0	\$0
<b>B.</b> <b>House</b> decreases line item by \$195,400 Gross by reducing GF/GP and increasing State Park Endowment funding.	<b>Gross</b>		<b>\$0</b>	<b>(\$195,400)</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	304,600	0	0
	GF/GP		\$0	(\$500,000)	\$0	\$0
<b>Line Item Subtotal</b>	<b>Gross</b>		<b>\$9,500,000</b>	<b>\$9,304,600</b>	<b>\$9,500,000</b>	<b>\$9,500,000</b>
	Restricted		8,000,000	8,304,600	8,000,000	8,000,000
	GF/GP		\$1,500,000	\$1,000,000	\$1,500,000	\$1,500,000
<b>2. State Game &amp; Wildlife Area Infrastructure</b>						
	<b>Gross</b>	<b>\$3,600,000</b>	<b>(\$3,600,000)</b>	<b>(\$3,600,000)</b>	<b>(\$3,600,000)</b>	<b>(\$3,600,000)</b>
	Federal	2,700,000	(2,700,000)	(2,700,000)	(2,700,000)	(2,700,000)
	Restricted	900,000	(900,000)	(900,000)	(900,000)	(900,000)
<b>A.</b> On-going decrease: <b>Executive</b> decreases line item by \$3.6 million Gross to eliminate funding.	<b>Gross</b>		<b>(\$3,600,000)</b>	<b>(\$3,600,000)</b>	<b>(\$3,600,000)</b>	<b>(\$3,600,000)</b>
	Federal		(2,700,000)	(2,700,000)	(2,700,000)	(2,700,000)
	Restricted		(900,000)	(900,000)	(900,000)	(900,000)
<b>Line Item Subtotal</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
	Restricted		0	0	0	0
<b>3. Forest Development Infrastructure</b>						
	<b>Gross</b>	<b>\$2,000,000</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>
	Restricted	2,000,000	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
<b>A.</b> On-going decrease: <b>Executive</b> decreases line item by \$2.0 million Gross to eliminate funding.	<b>Gross</b>		<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>
	Restricted		(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
<b>Line Item Subtotal</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**DEPARTMENT OF NATURAL RESOURCES**

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Restricted		0	0	0	0
<b>4. Wetlands Restoration, Enhancement, and Acquisition</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>
	Restricted	0	1,500,000	1,500,000	1,500,000	1,500,000
<b>A. On-going increase: Executive increases line item by \$1.5 million Gross to provide new funding.</b>	<b>Gross</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>
	Restricted		1,500,000	1,500,000	1,500,000	1,500,000
<b>Line Item Subtotal</b>	<b>Gross</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>
	Restricted		1,500,000	1,500,000	1,500,000	1,500,000
<b>RECREATIONAL LANDS AND INFRASTRUCTURE SUBTOTAL</b>	<b>Gross</b>		<b>\$11,000,000</b>	<b>\$10,804,600</b>	<b>\$11,000,000</b>	<b>\$11,000,000</b>
	Federal		0	0	0	0
	Restricted		9,500,000	9,804,600	9,500,000	9,500,000
	GF/GP		\$1,500,000	\$1,000,000	\$1,500,000	\$1,500,000



**DEPARTMENT OF NATURAL RESOURCES**

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>(B.) WATERWAYS BOATING PROGRAM</b>						
<b>1. Various Projects</b>						
On-going appropriations:	<b>Gross</b>	<b>\$10,875,100</b>	<b>(\$1,300,100)</b>	<b>(\$1,300,100)</b>	<b>(\$1,300,100)</b>	<b>(\$1,300,100)</b>
State boating infrastructure maintenance (federal & waterways)	Federal	1,075,000	0	0	0	0
Local boating infrastructure maintenance & improvements (waterways)	Restricted	9,800,100	(1,300,100)	(1,300,100)	(1,300,100)	(1,300,100)
Additional appropriations in FY 2017-18 budget:	GF/GP	\$0	\$0	\$0	\$0	\$0
East Tawas state harbor (waterways)						
<b>A. Capital Outlay CSB adjustments: Executive decreases line item by \$1.3 million Gross for adjustments for capital outlay projects.</b>						
NOTE: FY 2016-17 supplemental funding of \$4.8 million Gross included in 2016 PA 340 for state boating infrastructure maintenance is not continued in FY 2017-18	<b>Gross</b>		<b>(\$1,300,100)</b>	<b>(\$1,300,100)</b>	<b>(\$1,300,100)</b>	<b>(\$1,300,100)</b>
	Federal		0	0	0	0
	Restricted		(1,300,100)	(1,300,100)	(1,300,100)	(1,300,100)
<b>WATERWAYS BOATING PROGRAM SUBTOTAL</b>						
	<b>Gross</b>		<b>\$9,575,000</b>	<b>\$9,575,000</b>	<b>\$9,575,000</b>	<b>\$9,575,000</b>
	Federal		\$1,075,000	\$1,075,000	\$1,075,000	\$1,075,000
	Restricted		\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
	GF/GP		\$0	\$0	\$0	\$0
<b>CAPITAL OUTLAY SUBTOTAL</b>						
	<b>Gross</b>		<b>\$20,575,000</b>	<b>\$20,379,600</b>	<b>\$20,575,000</b>	<b>\$20,575,000</b>
	Federal		1,075,000	1,075,000	1,075,000	1,075,000
	Restricted		18,000,000	18,304,600	18,000,000	18,000,000
	GF/GP		\$1,500,000	\$1,000,000	\$1,500,000	\$1,500,000



## DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

**ONE-TIME BASIS APPROPRIATIONS**

	Funding Source	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
FTEs		0.0	1.0	0.0	1.0	0.0
<b>Gross</b>		<b>\$10,050,000</b>	<b>\$13,702,400</b>	<b>\$1,125,000</b>	<b>\$9,852,400</b>	<b>\$6,600,000</b>
Federal		100,000	(100,000)	(100,000)	(100,000)	(100,000)
Private		0	0	0	0	0
Restricted		7,300,000	(6,300,000)	(6,300,000)	8,700,000	(6,300,000)
GF/GP		\$2,650,000	\$20,102,400	\$7,525,000	\$1,252,400	\$13,000,000
<b>A. OLD: Forestry Investment</b>						
One-time decrease: <b>Executive</b> decreases line item by \$2.1 million	<b>Gross</b>		<b>(\$2,100,000)</b>	<b>(\$2,100,000)</b>	<b>(\$2,100,000)</b>	<b>(\$2,100,000)</b>
Gross to eliminate one-time funding.	Restricted		(\$2,100,000)	(\$2,100,000)	(\$2,100,000)	(\$2,100,000)
<b>B. OLD: Forest Fire Equipment (one-time)</b>						
One-time decrease: <b>Executive</b> decreases line item by \$1.0 million	<b>Gross</b>		<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>
Gross to eliminate one-time funding.	Restricted		(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
<b>C. OLD and NEW: Land Ownership Tracking System</b>						
One-time decrease: <b>Executive</b> decreases line item by \$1.1 million	<b>Gross</b>		<b>(\$1,100,000)</b>	<b>(\$2,000,000)</b>	<b>(\$1,100,000)</b>	<b>(\$1,100,000)</b>
Gross to reduce one-time funding.	Federal		(100,000)	(100,000)	(100,000)	(100,000)
<b>House</b> decreases line item by \$3.0 million Gross.	Restricted		(2,900,000)	(2,900,000)	(2,900,000)	(2,900,000)
	GF/GP		1,900,000	1,000,000	1,900,000	1,900,000
<b>D. OLD: Invasive Species (one-time)</b>						
One-time decrease: <b>Executive</b> decreases line item by \$1.0 million	<b>Gross</b>		<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>
Gross to eliminate one-time funding.	GF/GP		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
<b>E. OLD: Fisheries Resource Management (one-time)</b>						
One-time decrease: <b>Executive</b> decreases line item by \$600,000	<b>Gross</b>		<b>(\$600,000)</b>	<b>(\$600,000)</b>	<b>(\$600,000)</b>	<b>(\$600,000)</b>
Gross to eliminate one-time funding.	Restricted		(300,000)	(300,000)	(300,000)	(300,000)
	GF/GP		(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)
<b>F. OLD: Swimmer's Itch Pilot Program</b>						
One-time decrease: <b>Executive</b> decreases line item by \$250,000	<b>Gross</b>		<b>(\$250,000)</b>	<b>(\$250,000)</b>	<b>\$250,000</b>	<b>\$0</b>
Gross to elimintate one-time funding.	GF/GP		(\$250,000)	(\$250,000)	\$250,000	\$0
<b>Senate</b> provides \$500,000 GF/GP.						
<b>G. OLD: Water Trail Development</b>						
One-time decrease: <b>Executive</b> decreases line item by \$100,000	<b>Gross</b>		<b>(\$100,000)</b>	<b>(\$100,000)</b>	<b>(\$100,000)</b>	<b>(\$100,000)</b>
Gross to elimintate one-time funding.	GF/GP		(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
<b>H. OLD: Invasive Species (one-time)</b>						
	<b>Gross</b>		<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>(\$800,000)</b>



## DEPARTMENT OF NATURAL RESOURCES

**Analyst: Austin Scott**

Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
One-time decrease: <b>Executive</b> decreases line item by \$1.0 million Gross to eliminate one-time funding. Originally included in supplemental 2016 PA 340.	GF/GP		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$800,000)
<b>I. NEW: Abandoned Mines</b> One-time increase: <b>Executive</b> increases line item by 1.0 FTE and \$2.0 million Gross to provide one-time funding. <b>House</b> and <b>Enacted</b> do not include this appropriation. <b>Senate</b> reduces appropriation by \$500,000.	FTEs <b>Gross</b> GF/GP		1.0 <b>\$2,002,400</b> \$2,002,400	0.0 <b>\$0</b> \$0	1.0 <b>\$1,502,400</b> \$1,502,400	0.0 <b>\$0</b> \$0
<b>J. NEW: Wetland Mitigation Bank Grants</b> One-time increase: <b>Executive</b> increases line item by \$3.9 million Gross to provide one-time funding. <b>House</b> increases line item by \$2.2 million. <b>Senate</b> and <b>Enacted</b> eliminate funding.	<b>Gross</b> GF/GP		<b>\$3,850,000</b> \$3,850,000	<b>\$2,175,000</b> \$2,175,000	<b>\$0</b> \$0	<b>\$0</b> \$0
<b>K. NEW: State Parks Repair and Maintenance</b> One-time increase: <b>Executive</b> increases line item by \$10.0 million Gross to provide one-time funding. <b>House</b> increases line item by \$4.0 million Gross. <b>Senate</b> increases line item by \$10.0 million restricted funding. <b>Enacted</b> increased line item by \$7.0 million GF/GP.	<b>Gross</b> Restricted GF/GP		<b>\$10,000,000</b> 0 \$10,000,000	<b>\$4,000,000</b> 0 \$4,000,000	<b>\$10,000,000</b> 10,000,000 \$0	<b>\$7,000,000</b> 0 \$7,000,000
<b>L. NEW: Trail Development</b> One-time increase: <b>Executive</b> increases line item by \$5.0 million Gross to provide one-time funding. <b>House</b> increases line item by \$2.0 million Gross. <b>Senate</b> increases line item by \$5.0 million restricted funding.	<b>Gross</b> Restricted GF/GP		<b>\$5,000,000</b> 0 \$5,000,000	<b>\$2,000,000</b> 0 \$2,000,000	<b>\$5,000,000</b> 5,000,000 \$0	<b>\$5,000,000</b> 0 \$5,000,000
<b>M. NEW: Wildlife Management</b> <b>House</b> and <b>Enacted</b> increase line item by \$1.0 million Gross to provide one-time funding.	<b>Gross</b> GF/GP		<b>\$0</b> \$0	<b>\$1,000,000</b> \$1,000,000	<b>\$0</b> \$0	<b>\$1,000,000</b> \$1,000,000
<b>N. NEW: Bay City state recreation area, playscape reconstruction Conference</b> increase line item by \$500,000 Gross to provide one-time funding, Governor vetoes.	<b>Gross</b> GF/GP		<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
<b>O. NEW: Mineral extraction summit</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>



**DEPARTMENT OF NATURAL RESOURCES**

**Analyst: Austin Scott**  
Phone: 373-8080

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>Enacted</b> increase line item by \$50,000 Gross to provide one-time funding.	GF/GP		\$0	\$0	\$0	\$50,000
<b>P. NEW: Off-road vehicle trail improvement grants (one-time) Conference</b> increase line item by \$176,200 Gross to provide one-time funding, Governor vetoes.	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
<b>Q. NEW: Onaway State Park, pavilion reconstruction Conference</b> increase line item by \$500,000 Gross to provide one-time funding, Governor vetoes.	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
<b>R. NEW: Shooting range construction, repair, and maintenance Enacted</b> increase line item by \$250,000 Gross to provide one-time funding.	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$250,000 \$250,000
<b>S. NEW: Snowmobile law enforcement grants (one-time) Conference</b> increase line item by \$100,000 Gross to provide one-time funding, Governor vetoes.	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
<b>T. NEW: Snowmobile local grants program (one-time) Conference</b> increase line item by \$226,200 Gross to provide one-time funding, Governor vetoes.	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0





## DEPARTMENT OF NATURAL RESOURCES

**Analyst: Austin Scott**  
Phone: 373-8080

**Funding Source**

**YEAR-TO-DATE**

**Changes from Year-To-Date**

**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

**ONE-TIME BASIS APPROPRIATIONS SUBTOTAL**

FTEs	1.0	0.0	1.0	0.0
<b>Gross</b>	<b>\$23,752,400</b>	<b>\$11,175,000</b>	<b>\$19,902,400</b>	<b>\$16,650,000</b>
Federal	0	0	0	0
Private	0	0	0	0
Restricted	1,000,000	1,000,000	16,000,000	1,000,000
GF/GP	\$22,752,400	\$10,175,000	\$3,902,400	\$15,650,000

**DEPARTMENT TOTAL**

FTEs	2,270.8	2,261.8	2,268.8	2,267.8
<b>Gross</b>	<b>\$416,374,300</b>	<b>\$401,311,000</b>	<b>\$412,219,700</b>	<b>\$408,967,300</b>
IDG	232,200	232,200	232,200	232,200
Federal	70,095,700	70,095,700	70,095,700	70,095,700
Private	7,446,000	7,446,000	7,446,000	7,446,000
Restricted	274,553,100	274,553,100	289,248,500	274,248,500
GF/GP	\$64,047,300	\$48,984,000	\$45,197,300	\$56,944,900



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2016-17  
CURRENT  
LAW

FY 2017-18

EXECUTIVE

SENATE

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ENACTED



# DEPARTMENT OF NATURAL RESOURCES – Boilerplate

	FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	SENATE	HOUSE	ENACTED	
<b>GENERAL SECTIONS</b>					
<b>Total State Spending and Grants to Local Governments</b>					
<p><b>Sec. 201.</b> Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2016-2017 is \$317,066,400.00 and state spending from state resources to be paid to local units of government for fiscal year 2016-2017 is \$6,100,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p>	<p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year <del>2016-2017</del> <b>2016-2017-2018</b> is \$338,600,400.00 <del>317,066,400.00</del> and state spending from state resources to be paid to local units of government for fiscal year <del>2016-2017</del> <b>2016-2017-2018</b> is \$9,854,300.00 <del>6,100,000.00</del>. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p>	<p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year <del>2016-2017</del> <b>2016-2017-2018</b> is \$323,537,100.00 <del>317,066,400.00</del> and state spending from state resources to be paid to local units of government for fiscal year <del>2016-2017</del> <b>2016-2017-2018</b> is \$9,854,300.00 <del>6,100,000.00</del>. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p>	<p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year <del>2016-2017</del> <b>2016-2017-2018</b> is \$323,537,100.00 <del>317,066,400.00</del> and state spending from state resources to be paid to local units of government for fiscal year <del>2016-2017</del> <b>2016-2017-2018</b> is \$9,854,300.00 <del>6,100,000.00</del>. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p>	<p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year <del>2016-2017</del> <b>2016-2017-2018</b> is \$323,537,100.00 <del>317,066,400.00</del> and state spending from state resources to be paid to local units of government for fiscal year <del>2016-2017</del> <b>2016-2017-2018</b> is \$9,854,300.00 <del>6,100,000.00</del>. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p>	
<b>DEPARTMENT OF NATURAL RESOURCES GRANTS</b>					
Dam management grant program..... \$ 175,000	Dam management grant program..... \$ 175,000 <del>175,000</del>	Dam management grant program..... \$ 175,000 <del>175,000</del>	Dam management grant program..... \$ 175,000 <del>175,000</del>	Dam management grant program..... \$ 175,000 <del>175,000</del>	
Fisheries habitat improvement grants..... 125,000	Fisheries habitat improvement grants..... 125,000 <del>200,000</del>	Fisheries habitat improvement grants..... 125,000 <del>200,000</del>	Fisheries habitat improvement grants..... 125,000 <del>200,000</del>	Fisheries habitat improvement grants..... 125,000 <del>200,000</del>	
Grants to counties - marine safety..... 1,407,300	Grants to counties - marine safety..... 1,407,300 <del>1,407,300</del>	Grants to counties - marine safety..... 1,407,300 <del>1,407,300</del>	Grants to counties - marine safety..... 1,407,300 <del>1,407,300</del>	Grants to counties - marine safety..... 1,407,300 <del>1,407,300</del>	
Nonmotorized trail development and maintenance grants ..... 262,500	Nonmotorized trail development and maintenance grants ..... 262,500 <del>262,500</del>	Nonmotorized trail development and maintenance grants ..... 262,500 <del>262,500</del>	Nonmotorized trail development and maintenance grants ..... 262,500 <del>262,500</del>	Nonmotorized trail development and maintenance grants ..... 262,500 <del>262,500</del>	
Off-road vehicle safety training grants ... 29,200	Off-road vehicle safety training grants ..... 29,200 <del>29,200</del>	Off-road vehicle safety training grants ..... 29,200 <del>29,200</del>	Off-road vehicle safety training grants ..... 29,200 <del>29,200</del>	Off-road vehicle safety training grants ..... 29,200 <del>29,200</del>	
Off-road vehicle trail improvement grants ..... 534,500	Off-road vehicle trail improvement grants ..... 534,500 <del>530,100</del>	Off-road vehicle trail improvement grants ..... 534,500 <del>530,100</del>	Off-road vehicle trail improvement grants ..... 534,500 <del>530,100</del>	Off-road vehicle trail improvement grants ..... 534,500 <del>530,100</del>	
Recreation improvement fund grants ..... 1,500,000	Recreation improvement fund grants ..... 90,700 <del>65,700</del>	Recreation improvement fund grants ..... 90,700 <del>65,700</del>	Recreation improvement fund grants ..... 90,700 <del>65,700</del>	Recreation improvement fund grants ..... 90,700 <del>65,700</del>	
Recreation passport local grants ..... 1,500,000	Recreation passport local grants ..... 1,500,000 <del>1,500,000</del>	Recreation passport local grants ..... 1,500,000 <del>1,500,000</del>	Recreation passport local grants ..... 1,500,000 <del>1,500,000</del>	Recreation passport local grants ..... 1,500,000 <del>1,500,000</del>	
Snowmobile law enforcement Grants ..... 380,100	Snowmobile law enforcement Grants ..... 380,100 <del>380,100</del>	Snowmobile law enforcement Grants ..... 380,100 <del>380,100</del>	Snowmobile law enforcement Grants ..... 380,100 <del>380,100</del>	Snowmobile law enforcement Grants ..... 380,100 <del>380,100</del>	
Wildlife habitat improvement Grants ..... 150,000	Wildlife habitat improvement Grants ..... 150,000 <del>50,000</del>	Wildlife habitat improvement Grants ..... 150,000 <del>50,000</del>	Wildlife habitat improvement Grants ..... 150,000 <del>50,000</del>	Wildlife habitat improvement Grants ..... 150,000 <del>50,000</del>	
<b>CAPITAL OUTLAY</b>					
Waterways boating program ..... \$ 1,500,000	Waterways boating program ..... \$ 1,500,000 <del>1,500,000</del>	Waterways boating program ..... \$ 1,500,000 <del>1,500,000</del>	Waterways boating program ..... \$ 1,500,000 <del>1,500,000</del>	Waterways boating program ..... \$ 1,500,000 <del>1,500,000</del>	
<b>TOTAL</b> ..... <b>\$ 6,100,000</b>	<b>TOTAL</b> ..... <b>\$ 6,100,000</b>	<b>TOTAL</b> ..... <b>\$ 6,100,000</b>	<b>TOTAL</b> ..... <b>\$ 6,100,000</b>	<b>TOTAL</b> ..... <b>\$ 6,100,000</b>	



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

**FY 2016-17  
CURRENT  
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**FY 2017-18**

**EXECUTIVE**

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**HOUSE**

**ENACTED**

***Appropriations Subject to Management and Budget Act***

**Sec. 202.** The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

No change

No change

No change

No change

***Acronyms Definitions***

**Sec. 203.** As used in this part and part 1:

- (a) "Department" means the department of natural resources.
- (b) "Director" means the director of the department.
- (c) "FTE" means full-time equated.
- (d) "IDG" means interdepartmental grant.

No change

No change

No change

No change

***Internet Availability of Required Reports***

**Sec. 204.** The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

No change.

No change

No change

No change



**DEPARTMENT OF NATURAL RESOURCES – Boilerplate**

**FY 2016-17  
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**HOUSE**

**ENACTED**

***Purchase of Foreign Goods and Services***

No change

No change

No change

No change

**Sec. 205.** Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

***Businesses in Economically Deprived or Depressed Communities***

No change

No change

No change

No change

**Sec. 206.** The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.



**DEPARTMENT OF NATURAL RESOURCES – Boilerplate**

**FY 2016-17  
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**FY 2017-18**

**EXECUTIVE**

**SENATE**

**HOUSE**

**ENACTED**

***Out-of-State Travel Report***

No change

No change

No change

No change

**Sec. 207.** The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

- (a) The dates of each travel occurrence.
- (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.



**DEPARTMENT OF NATURAL RESOURCES – Boilerplate**

**FY 2016-17  
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**HOUSE**

**ENACTED**

**Legal Services**

No change

No change

No change

No change

**Sec. 208.** Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

**GF/GP Lapse**

No change

No change

No change

No change

**Sec. 209.** Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.



**DEPARTMENT OF NATURAL RESOURCES – Boilerplate**

**FY 2016-17  
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**ENACTED**

**Contingency Fund Transfer Authority**

**Sec. 210.** (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

No change

No change

No change

No change

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

No change

No change

No change

No change

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

No change

No change

No change

No change





## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	SENATE	HOUSE	ENACTED
<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No change	No change	No change	No change
<p><b><i>Expenditure Posting on Internet</i></b></p> <p><b>Sec. 211.</b> The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.            (b) Fiscal year-to-date expenditures by appropriation unit.            (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.            (d) The number of active department employees by job classification.            (e) Job specifications and wage rates.</p>	No change	No change	No change	No change



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	SENATE	HOUSE	ENACTED
<p><b>Restricted Fund Revenues, Expenditures, and Fund Balances</b></p> <p><b>Sec. 212.</b> Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2016 and September 30, 2017.</p>	No change	No change	No change	No change
<p><b>Website Scorecard</b></p> <p><b>Sec. 213.</b> The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.</p>	No change	No change	No change	No change



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

	FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	SENATE	HOUSE	ENACTED	
<p><b>Identification of Legacy Costs</b></p> <p><b>Sec. 214.</b> Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2017 are \$47,567,500.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$26,375,000.00. Total agency appropriations for retiree health care legacy costs are estimated at \$21,192,500.00.</p>	<p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2018 are estimated at \$44,255,600<del>47,567,500.00</del>. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$22,774,200<del>26,375,000.00</del>. Total agency appropriations for retiree health care legacy costs are estimated at \$21,481,400<del>21,192,500.00</del>.</p>	<p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2018 are estimated at \$44,255,600<del>47,567,500.00</del>. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$22,774,200<del>26,375,000.00</del>. Total agency appropriations for retiree health care legacy costs are estimated at \$21,481,400<del>21,192,500.00</del>.</p>	<p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2018 are estimated at \$44,255,600<del>47,567,500.00</del>. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$22,774,200<del>26,375,000.00</del>. Total agency appropriations for retiree health care legacy costs are estimated at \$21,481,400<del>21,192,500.00</del>.</p>	<p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2018 are estimated at \$44,255,600<del>47,567,500.00</del>. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$22,774,200<del>26,375,000.00</del>. Total agency appropriations for retiree health care legacy costs are estimated at \$21,481,400<del>21,192,500.00</del>.</p>	
<p><b>Game and Fish Protection Fund Appropriations</b></p> <p><b>Sec. 215.</b> Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies:</p> <p>Legislative auditor general .....\$ 31,300            Attorney general..... 751            Department of technology, management, and budget ..... 464            Department of treasury .....2,925</p>	<p>Sec. 215. Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies:</p> <p>Legislative auditor general.....            \$31,300<del>31,300</del>            Attorney general.....            .....756,300<del>751,100</del>            Department of technology, management, and budget.....            .....492,500<del>464,500</del>            Department of treasury.....            3,013,100<del>2,925,200</del></p>	<p>Sec. 215. Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies:</p> <p>Legislative auditor general.....            \$31,300<del>31,300</del>            Attorney general.....            .....756,300<del>751,100</del>            Department of technology, management, and budget.....            .....492,500<del>464,500</del>            Department of treasury.....            3,013,100<del>2,925,200</del></p>	<p>Sec. 215. Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies:</p> <p>Legislative auditor general.....            \$31,300<del>31,300</del>            Attorney general.....            .....756,300<del>751,100</del>            Department of technology, management, and budget.....            .....492,500<del>464,500</del>            Department of treasury.....            3,013,100<del>2,925,200</del></p>		



**DEPARTMENT OF NATURAL RESOURCES – Boilerplate**

**FY 2016-17  
CURRENT  
LAW**

**FY 2017-18**

**EXECUTIVE**

**SENATE**

**HOUSE**

**ENACTED**

***Game and Fish Trust Fund Transfer***

No change

No change

No change

No change

**Sec. 216.** Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2017.

***Retention of Reports***

Deleted

No change.

No change

No change

**Sec. 218.** The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	SENATE	HOUSE	ENACTED
<p><b><i>Retention of Reports</i></b></p> <p><b>Sec. 219.</b> Before January 31, 2017, the department, in cooperation with the Michigan state waterways commission, shall provide to the state budget director, the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies a list of projects completed by the commission in fiscal year 2015-2016, including the county and municipality in which each project is located.</p>	Deleted	Deleted	No change	No change
<p><b><i>Disciplinary Action Against State Employees</i></b></p> <p><b>Sec. 220.</b> The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	Deleted	No change	No change	No change
<p><b><u>DEPARTMENT INITIATIVES</u></b></p> <p><b><i>Invasive Species Initiative</i></b></p> <p><b>Sec. 251.</b> From the amounts appropriated in part 1 for invasive species prevention and control, the department shall allocate not less than \$3,600,000.00 for grants for the prevention, detection, eradication, and control of invasive species.</p>	Deleted	Deleted	No change	No change



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	SENATE	HOUSE	ENACTED
<p><b>DEPARTMENT SUPPORT SERVICES</b></p> <p><b>Land Acquisition Fee Charges</b></p> <p><b>Sec. 302.</b> The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2017, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.</p>	No change, updates year	No change, updates year	No change, updates year	No change, updates year
<p><b>Land Sale Revenue</b></p> <p><b>Sec. 303.</b> As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2162. The fees shall be set by the director of the department at a rate which allows the department to recover its costs for providing these services.</p>	No change	No change	No change	No change



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	SENATE	HOUSE	ENACTED
<p><b>COMMUNICATION AND CUSTOMER SERVICES</b></p> <p><i>Museum Store Revolving Fund</i></p> <p><b>Sec. 404.</b> For the purposes of administering the museum store as provided in section 7a of 1913 PA 271, MCL 399.7a, the department is exempt from section 261 of the management and budget act, 1984 PA 431, MCL 18.1261.</p>	No change	No change	No change	No change
<p><b>Proceeds from Artifact Auctions, Sales, or Transfers</b></p> <p><b>Sec. 405.</b> As appropriated in part 1, proceeds in excess of costs incurred in the conduct of auctions, sales, or transfers of artifacts no longer considered suitable for the collections of the state historical museum may be expended upon receipt for additional material for the collection. The department shall notify the chairpersons, vice chairpersons, and minority vice chairpersons of the senate and house appropriations subcommittees on natural resources 1 week prior to any auctions or sales. Any unexpended funds may be carried forward into the next succeeding fiscal year.</p>	No change	No change	No change	No change



**DEPARTMENT OF NATURAL RESOURCES – Boilerplate**

**FY 2016-17  
CURRENT  
LAW**

**FY 2017-18**

**EXECUTIVE**

**SENATE**

**HOUSE**

**ENACTED**

***Historical Program Fees***

**Sec. 406.** As appropriated in part 1, funds collected by the department for historical markers; document reproduction and services; conferences, admissions, workshops, and training classes; and the use of specialized equipment, facilities, exhibits, collections, and software shall be used for expenses necessary to provide the required services. The department may charge fees for the aforementioned services, including admission fees. Any unexpended funds may be carried forward into the next succeeding fiscal year.

No change

No change

No change

No change

***Land Transactions***

**Sec. 408.** By October 21, 2016, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the natural resources commission in the fiscal year ending September 30, 2016. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.

No change, updates year

No change, updates year

No change, updates year

No change, updates year





## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

**FY 2016-17  
CURRENT  
LAW**

**FY 2017-18**

**EXECUTIVE**

**SENATE**

**HOUSE**

**ENACTED**

**WILDLIFE DIVISION**

***Invasive Species Order Enforcement***

**Sec. 503.** From the funds appropriated in part 1, the department shall produce a report detailing any efforts undertaken to enforce the invasive species order on swine raised under the husbandry of residents of this state. The report shall include fund sources used and the amount of expenditures and shall be submitted to the legislature by December 31, 2016.

Deleted

No change, updates year

No change, updates year

No change, updates year

***Cervid Operation Fees***

**Sec. 504.** From the funds appropriated in part 1, the department shall provide a report to the legislature on the use of registration fees collected from privately owned cervid operations. Appropriations in part 1 from cervidae licensing and inspection fees shall not be used for anything other than work directly related to the regulation of privately owned cervid operations in this state.

Deleted

No change

No change

No change



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

**FY 2016-17  
CURRENT  
LAW**

**FY 2017-18**

**EXECUTIVE**

**SENATE**

**HOUSE**

**ENACTED**

***Urban Deer Management***

**Sec. 505.** From the funds appropriated in part 1, the department shall develop an urban deer management plan and use it as a basis for discussions with communities to encourage practical, efficient, and science-based management of urban deer nuisance and public safety concerns.

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Deleted

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Deleted

**FISHERIES DIVISION**

***Stream Habitat Improvement Grants***

**Sec. 601.** (1) From the appropriation in part 1 for aquatic resource mitigation, not more than \$758,000.00 shall be allocated for grants to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat stabilization and soil erosion control.

No change

No change

No change

No change

(2) The fisheries division in the department shall develop priority and cost estimates for all projects recommended for grants under subsection (1).

No change

No change

No change

No change



**DEPARTMENT OF NATURAL RESOURCES – Boilerplate**

**FY 2016-17  
CURRENT  
LAW**

**FY 2017-18**

**EXECUTIVE**

**SENATE**

**HOUSE**

**ENACTED**

**Water Control Structure  
Certification**

Deleted

No change

No change

No change

**Sec. 602.** As a condition of expenditure of fisheries management appropriations under part 1, the department of natural resources shall not impede the certification process for water control structures on Michigan waterways. The department of natural resources shall fund from funds appropriated in part 1 all non-water-quality studies or requirements that the department requests of either of the following:

(a) The department of environmental quality as a condition for issuance of a certification under section 401 of the federal water pollution control act, 33 USC 1341.

(b) The Federal Energy Regulatory Commission as a condition of licensing under the federal power act, 16 USC 791a to 825r.



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

**FY 2016-17  
CURRENT  
LAW**

**FY 2017-18**

**EXECUTIVE**

**SENATE**

**HOUSE**

**ENACTED**

***Cormorant Management***

No change

No change

No change

No change

**Sec. 603.** The department shall provide an annual report to the legislature on use of funding provided for cormorant management. The department shall use general fund/general purpose revenue for this purpose and submit revenue appropriated in part 1 for cormorant management to the United States Department of Agriculture Animal and Plant Health Inspection Service to allow for increased taking of cormorants and their nests. If any funds appropriated for cormorant management are retained by the department, or other funds become available for this purpose, the department shall use those funds to harass cormorants with the goal of reducing foraging attempts on fish populations.

**Sec. 701.** From the increased funds appropriated in part 1 for conservation officers, the department shall hire, train, and outfit **10** detectives and/or specialists as well as 2 support staff. The primary purpose of the new staff is to conduct long-term surveillance and covert investigations to combat illegal activities and enforce regulations.

**Sec. 903.** From the increased funds appropriated in part 1 for conservation officers, the department shall hire, train, and outfit **10** detectives and/or specialists as well as 2 support staff. The primary purpose of the new staff is to conduct long-term surveillance and covert investigations to combat illegal activities and enforce regulations.

**Sec. 903.** From the increased funds appropriated in part 1 for conservation officers, the department shall hire, train, and outfit **6** detectives and/or specialists as well as 2 support staff. The primary purpose of the new staff is to conduct long-term surveillance and covert investigations to combat illegal activities and enforce regulations.

**Sec. 903.** From the increased funds appropriated in part 1 for conservation officers, the department shall hire, train, and outfit **10** detectives and/or specialists as well as 2 support staff. The primary purpose of the new staff is to conduct long-term surveillance and covert investigations to combat illegal activities and enforce regulations.



**DEPARTMENT OF NATURAL RESOURCES – Boilerplate**

**FY 2016-17  
CURRENT  
LAW**

**FY 2017-18**

**EXECUTIVE**

**SENATE**

**HOUSE**

**ENACTED**

**PARKS AND RECREATION  
DIVISION**

***Grand River Waterway Study***

**Sec. 706.** The department shall work with the state budget office to ensure that the funds appropriated in 2013 PA 102 for the Grand River waterway study continue to be carried forward as a work project under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, or until the project is complete.

Deleted

Deleted

Deleted.

Deleted

**FOREST RESOURCES DIVISION**

***Timber Marking***

**Sec. 802.** From the funds appropriated in part 1, the department shall provide quarterly reports on the number of acres of state forestland marked or treated for timber harvest to the senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house of representatives with primary responsibility for natural resources issues. The department shall complete and deliver these reports by 45 days after the end of the fiscal quarter.

No change

No change

No change

No change



**DEPARTMENT OF NATURAL RESOURCES – Boilerplate**

**FY 2016-17  
CURRENT  
LAW**

**FY 2017-18**

**EXECUTIVE**

**SENATE**

**HOUSE**

**ENACTED**

***Federal Forest Fire Compact  
Expenditure Authorization***

**Sec. 803.** In addition to the money appropriated in part 1, the department may receive and expend money from federal sources to provide response to wildfires as required by a compact with the federal government. If additional expenditure authorization is required, the department shall notify the state budget office that expenditure under this section is required. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies of the expenditures under this section by November 1, 2017.

No change

No change

No change

No change

***Disaster and Emergency  
Contingency Fund***

**Sec. 807. (1)** In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover costs related to any disaster as defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.

No change

No change

No change

No change



**DEPARTMENT OF NATURAL RESOURCES – Boilerplate**

**FY 2016-17  
CURRENT  
LAW**

**FY 2017-18**

**EXECUTIVE**

**SENATE**

**HOUSE**

**ENACTED**

(2) Funds appropriated under subsection (1) shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations. By December 1 each year, the department shall provide a report to the senate and house fiscal agencies and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.

No change

No change

No change

No change

(3) If Federal Emergency Management Agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.

No change

No change

No change

No change

(4) Unexpended and unencumbered funds remaining in the disaster and emergency contingency fund at the close of the fiscal year shall not lapse to the general fund and shall be carried forward and be available for expenditures in subsequent fiscal years.

No change

No change

No change

No change



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	SENATE	HOUSE	ENACTED
<p><b><i>Forest Management and Timber Market Development</i></b></p> <p><b>Sec. 808.</b> (1) From the increased funds appropriated in part 1 for forest management and timber market development, the department shall increase the harvest of timber on state forestlands. The purpose of this program expansion is to expand the forest products economy.</p>	Deleted	Deleted	No change	No change
<p>(2) The department shall identify specific outcomes and performance metrics for this initiative, such as increasing the number of acres prepared for timber sale.</p>	Deleted	Deleted	No change	No change
<p><b><i>Forest Fire Equipment Replacement</i></b></p> <p><b>Sec. 809.</b> (1) From the increased funds appropriated in part 1 for forest fire equipment and forestry investment, the department shall increase funding for the replacement of aging forest fire suppression equipment that is in disrepair. The purpose of the program expansion is to promote rapid, reliable response to wildfires to protect life, property, and timber assets.</p>	Deleted	Deleted	Deleted	Deleted
<p>(2) The department shall identify specific outcomes and performance metrics for this initiative, such as reducing average wildfire response time.</p>	Deleted	Deleted	Deleted	Deleted





## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2016-17  
CURRENT  
LAW

FY 2017-18

EXECUTIVE

SENATE

HOUSE

ENACTED

*Auditing Oil and Gas Lease  
Royalty Payments*

**Sec. 810.** From the funds appropriated in part 1 for minerals management, not more than \$200,000.00 may be expended for the purpose of auditing oil and gas lease royalty payments and post-production cost reductions.



**DEPARTMENT OF NATURAL RESOURCES – Boilerplate**

**FY 2016-17  
CURRENT  
LAW**

**FY 2017-18**

**EXECUTIVE**

**SENATE**

**HOUSE**

**ENACTED**

**LAW ENFORCEMENT**

***Snowmobile Law Enforcement Grants***

**Sec. 901.** The appropriation in part 1 for snowmobile law enforcement grants shall be used by the department to provide grants to county law enforcement agencies to enforce part 821 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82101 to 324.82161, including rules promulgated under that part and ordinances enacted pursuant to that part. The department shall consider the number of enforcement hours and the number of miles of snowmobile trails in each county in allocating these grants. Any funds not distributed to counties revert back to the snowmobile registration fee subaccount created under section 82111 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82111. Counties shall provide semiannual reports to the department on the use of grant money received under this section.

Deleted

No change

No change

No change



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

**FY 2016-17  
CURRENT  
LAW**

**FY 2017-18**

**EXECUTIVE**

**SENATE**

**HOUSE**

**ENACTED**

***Marine Safety Grants***

Deleted

No change

No change

No change

**Sec. 902.** The department shall provide a report on the marine safety grant program to the senate and house appropriations subcommittees on natural resources and the senate and house fiscal agencies by December 1, 2016. The report shall include the following information for the preceding year: the total amount of revenue received for watercraft registrations, the amount deposited into the marine safety fund, and the expenditures made from the marine safety fund, including the amounts expended for department administration, other state agencies, the law enforcement division, and grants to counties. The report shall also include the distribution methodology used by the department to distribute the marine safety grants and a list of the grants and the amounts awarded by county.



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

**FY 2016-17  
CURRENT  
LAW**

**FY 2017-18**

**EXECUTIVE**

**SENATE**

**HOUSE**

**ENACTED**

**GRANTS**

***Federal Mineral Royalty Payments to Local Governmental Units***

**Sec. 1001.** Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, 2016, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the fiscal year ending September 30, 2016.

No change, updates year

No change, updates year

No change, updates year

No change, updates year

**CAPITAL OUTLAY**

***Capital Outlay Appropriations Carryforward***

**Sec. 1103.** The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

No change

No change

No change

No change



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18			
	EXECUTIVE	SENATE	HOUSE	ENACTED
<p><b>ONE-TIME BASIS ONLY APPROPRIATIONS</b></p> <p><i>Forest Fire Equipment Replacement</i></p> <p><b>Sec. 1201.</b> (1) From the increased funds appropriated in part 1 for forest management and timber market development, the department shall increase the harvest of timber on state forestlands. The purpose of this program expansion is to strategically invest in technology enhancements to expand the growth of the forest products economy.</p>	Deleted	Deleted	Deleted	Deleted
<p>(2) The department shall identify specific outcomes and performance metrics for this initiative, such as adding online services to increase access to state government.</p>	Deleted	Deleted	Deleted	Deleted
	<p><b>Sec. 1201.</b> From the increased funds appropriated in part 1 for wetland mitigation banking, the department will increase available wetland mitigation bank credits with a goal of 1,800. The purpose of this program is to provide affordable mitigation credits for municipalities and agricultural producers.</p>	Deleted	<p><b>Sec. 1201.</b> From the increased funds appropriated in part 1 for wetland mitigation banking, the department will increase available wetland mitigation bank credits with a goal of 1,800. The purpose of this program is to provide affordable mitigation credits for municipalities and agricultural producers.</p>	Deleted



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

**FY 2016-17  
CURRENT  
LAW**

**FY 2017-18**

**EXECUTIVE**

**SENATE**

**HOUSE**

**ENACTED**

***Land Ownership Tracking System***

**Sec. 1202.** (1) From the increased funds appropriated in part 1 for land ownership tracking system, the department shall establish a replacement electronic system to facilitate state land records management. The purpose of this new project is to increase access to public land records and to integrate antiquated systems.

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(2) The department shall identify specific outcomes and performance metrics for this initiative, such as adding online services to increase access to state government.

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Deleted

Deleted

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**Sec. 1202.** From the increased funds appropriated in part 1 for abandoned mine shafts, the department will close additional abandoned mine shafts on DNR-management lands with a goal of **50**. The purpose of the program is to remove the potential for dangerous accidents at those sites.

**Sec. 1202.** From the increased funds appropriated in part 1 for abandoned mine shafts, the department will close additional abandoned mine shafts on DNR-management lands with a goal of **30**. The purpose of the program is to remove the potential for dangerous accidents at those sites.

Deleted

Deleted

***Invasive Species***

**Sec. 1203.** (1) From the increased funds appropriated in part 1 for invasive species prevention and control, the department shall increase funding available for the interdepartmental invasive species program. The purpose of this program expansion is to prevent, detect, eradicate, and control invasive species.

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## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

**FY 2016-17  
CURRENT  
LAW**

**FY 2017-18**

**EXECUTIVE**

**SENATE**

**HOUSE**

**ENACTED**

(2) The department shall identify specific outcomes and performance metrics for this initiative, such as prevention and mitigation of confirmed cases of silver and bighead carp in Michigan's waterways.

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Deleted

Deleted

Deleted

***Swimmer's Itch Pilot Program***

**Sec. 1204.** The appropriation in part 1 for the swimmer's itch pilot program shall be distributed to a Michigan-based nonprofit organization for the purpose of pursuing comprehensive, science-based swimmer's itch mitigation and research by appropriately qualified subject matter experts. It is the intent of the legislature that this program continue to receive funding through the fiscal year ending September 30, 2019.

Deleted

**Sec. 1201.** The appropriation in part 1 for the swimmer's itch pilot program shall be distributed to a Michigan-based nonprofit organization for the purpose of pursuing comprehensive, science-based swimmer's itch mitigation and research by appropriately qualified subject matter experts. This appropriation may be used to reimburse costs incurred before the effective date of this act, and may be carried forward as a work project in accordance with the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Deleted

**Sec. 1201.** (1) The appropriation in part 1 for the swimmer's itch pilot program shall be distributed to a Michigan-based nonprofit organization for the purpose of pursuing comprehensive, science-based swimmer's itch mitigation and research by appropriately qualified subject matter experts. This appropriation may be used to reimburse costs incurred before the effective date of this act, and may be carried forward as a work project in accordance with the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

(2) By January 1 the department must submit a report to the house and senate appropriations subcommittees on natural resources detailing data collected, program plan, and effectiveness measures of the swimmer's itch pilot program.