



NATURAL RESOURCES APPROPRIATIONS DECISION DOCUMENT

FY 2022-23

**Comparison of Current Law,
Executive Recommendation,
House Bill, Senate Bill, and Public Act**

House Fiscal Agency

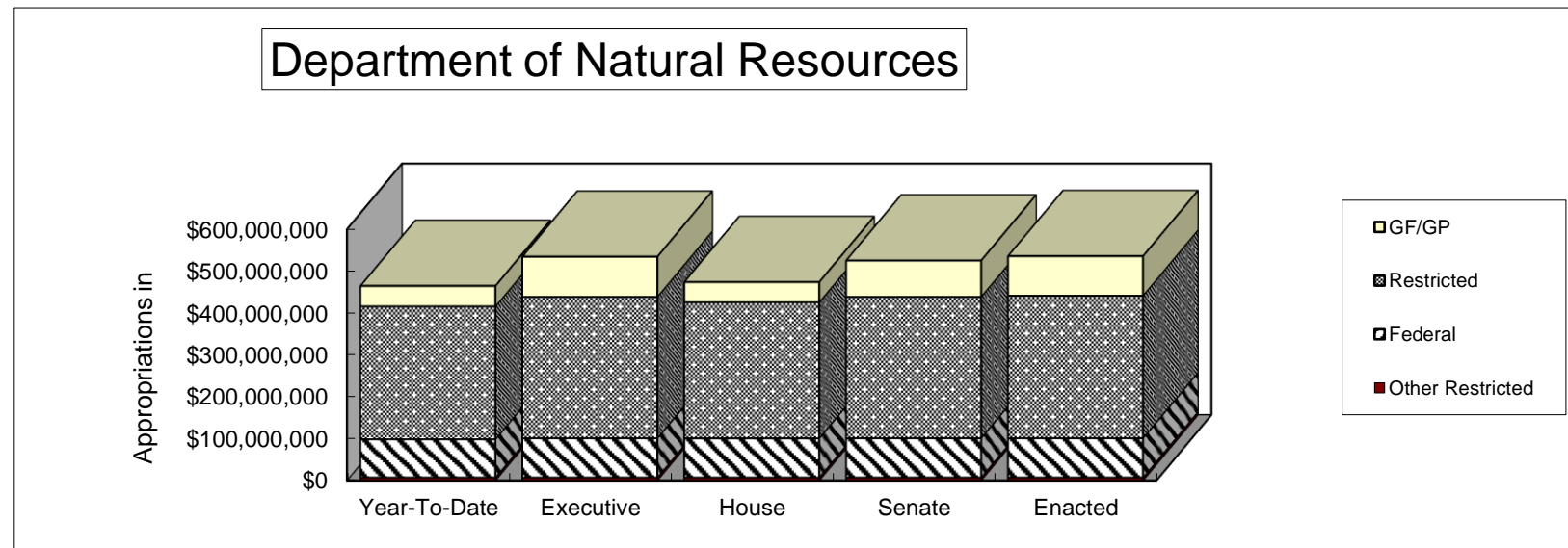
Mary Ann Cleary, Director
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House Appropriations Subcommittee on Natural Resources

Rep. Sue Allor, Chair
Rep. Timothy Beson, Majority Vice-Chair
Rep. Steve Marino
Rep. Matt Maddock
Rep. Ken Borton
Rep. Rachel Hood, Minority Vice-Chair
Rep. Cynthia Johnson

Analyst: Austin Scott
 Phone: 517-373-8080

	Current Year Appropriations	Department of Natural Resources			
		Next year appropriations			
		EXECUTIVE	HOUSE	SENATE	ENACTED
FTE - Unclassified	6.0	6.0	6.0	6.0	6.0
FTE - Classified	2,354.9	2,412.8	2,354.9	2,354.9	2,412.8
Gross	\$464,341,400	\$534,152,200	\$473,558,000	\$524,890,800	\$535,482,800
IDG/IDT	203,100	203,100	203,100	203,100	203,100
Adj. Gross	\$464,138,300	\$533,949,100	\$473,354,900	\$524,687,700	\$535,279,700
Federal	91,291,300	93,630,000	93,499,900	93,630,000	93,630,000
Local	0	0	0	0	0
Private	7,039,200	7,039,200	7,039,200	7,039,200	7,039,200
Restricted	317,195,300	337,504,200	324,735,900	337,504,200	340,206,500
GF/GP	\$48,612,500	\$95,775,700	\$48,079,900	\$86,514,300	\$94,404,000



Note: Other Restricted includes IDGs, Local, and Private funding



DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
DEPARTMENTAL ADMINISTRATION AND SUPPORT						
1. Unclassified Salaries	FTEs	6.0	0.0	0.0	0.0	0.0
	Gross	\$853,700	\$46,800	\$46,800	\$46,800	\$46,800
	Restricted	853,700	46,800	46,800	46,800	46,800
A. Economics	Gross		\$46,800	\$46,800	\$46,800	\$46,800
	Restricted		46,800	46,800	46,800	46,800
B.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	FTEs		6.0	6.0	6.0	6.0
	Gross		\$900,500	\$900,500	\$900,500	\$900,500
	Restricted		900,500	900,500	900,500	900,500
2. Accounting Service Center	Gross	\$1,555,100	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)
	Restricted	1,362,500	0	0	0	0
	GF/GP	\$192,600	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)
A. Technical: Executive transfers funding from Accounting Service Center to Finance & Operations	Gross		(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)
	Restricted		0	0	0	0
	GF/GP		(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)
LINE ITEM SUBTOTAL	Gross		\$1,505,100	\$1,505,100	\$1,505,100	\$1,505,100
	Restricted		1,362,500	1,362,500	1,362,500	1,362,500
	GF/GP		\$142,600	\$142,600	\$142,600	\$142,600
3. Executive Direction	FTEs	11.6	0.0	0.0	0.0	0.0
	Gross	\$2,278,800	\$29,100	\$29,100	\$29,100	\$29,100
	Restricted	2,006,400	25,600	25,600	25,600	25,600
	GF/GP	\$272,400	\$3,500	\$3,500	\$3,500	\$3,500
A. Economics	Gross		\$29,100	\$29,100	\$29,100	\$29,100
	Restricted		25,600	25,600	25,600	25,600
	GF/GP		\$3,500	\$3,500	\$3,500	\$3,500
B.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		11.6	11.6	11.6	11.6
	Gross		\$2,307,900	\$2,307,900	\$2,307,900	\$2,307,900
	Restricted		2,032,000	2,032,000	2,032,000	2,032,000
	GF/GP		\$275,900	\$275,900	\$275,900	\$275,900
4. Finance and Operations	FTEs	105.5	0.0	0.0	0.0	0.0
	Gross	\$17,214,300	\$354,500	\$353,600	\$354,500	\$354,500
	IDG	203,100	0	0	0	0
	Federal	356,900	8,500	8,500	8,500	8,500
	Restricted	15,631,500	269,300	268,400	269,300	269,300
	GF/GP	\$1,022,800	\$76,700	\$76,700	\$76,700	\$76,700
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$303,600	\$303,600	\$303,600	\$303,600
	IDG		0	0	0	0
	Federal		8,500	8,500	8,500	8,500
	Restricted		268,400	268,400	268,400	268,400
	GF/GP		\$26,700	\$26,700	\$26,700	\$26,700
B. Technical: Executive transfers funding from Accounting Service Center to Finance & Operations	FTEs		0.0	0.0	0.0	0.0
	Gross		\$50,000	\$50,000	\$50,000	\$50,000
	IDG		0	0	0	0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$50,000	\$50,000	\$50,000	\$50,000
C. Increase: Executive adds funding for pay increases to short-term employees.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$900	\$0	\$900	\$900
	IDG		0	0	0	0
	Federal		0	0	0	0
	Restricted		900	0	900	900
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		105.5	105.5	105.5	105.5
	Gross		\$17,568,800	\$17,567,900	\$17,568,800	\$17,568,800
	IDG		\$203,100	\$203,100	\$203,100	\$203,100
	Federal		365,400	365,400	365,400	365,400
	Restricted		15,900,800	15,899,900	15,900,800	15,900,800



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
	GF/GP		\$1,099,500	\$1,099,500	\$1,099,500	\$1,099,500
5. Gifts and Pass-Through Transactions	Gross	\$5,003,600	\$0	\$0	\$0	\$0
	Private	5,003,600	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Private		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$5,003,600	\$5,003,600	\$5,003,600	\$5,003,600
	Private		5,003,600	5,003,600	5,003,600	5,003,600
6. Legal Services	FTEs	4.0	0.0	0.0	0.0	0.0
	Gross	\$675,300	\$18,200	\$18,200	\$18,200	\$18,200
	Restricted	581,800	15,400	15,400	15,400	15,400
	GF/GP	\$93,500	\$2,800	\$2,800	\$2,800	\$2,800
A. Economics	Gross		\$18,200	\$18,200	\$18,200	\$18,200
	Restricted		15,400	15,400	15,400	15,400
	GF/GP		\$2,800	\$2,800	\$2,800	\$2,800
LINE ITEM SUBTOTAL	FTEs		4.0	4.0	4.0	4.0
	Gross		\$693,500	\$693,500	\$693,500	\$693,500
	Restricted		597,200	597,200	597,200	597,200
	GF/GP		\$96,300	\$96,300	\$96,300	\$96,300
7. Minerals Management	FTEs	20.0	0.0	0.0	0.0	0.0
	Gross	\$2,977,700	\$54,500	\$54,000	\$54,500	\$54,500
	Restricted	2,977,700	54,500	54,000	54,500	54,500
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$54,000	\$54,000	\$54,000	\$54,000
	Restricted		54,000	54,000	54,000	54,000
B. Increase: Executive adds funding for pay increases to short-term employees.	Gross		\$500	\$0	\$500	\$500
	Restricted		500	0	500	500
LINE ITEM SUBTOTAL	FTEs		20.0	20.0	20.0	20.0



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Changes from Year-To-Date

Funding Source

YEAR-TO-DATE

EXECUTIVE

HOUSE

SENATE

ENACTED

Gross
Restricted

\$3,032,200
3,032,200

\$3,031,700
3,031,700

\$3,032,200
3,032,200

\$3,032,200
3,032,200



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
8. Natural Resources Commission	Gross	\$77,100	\$0	\$0	\$0	\$0
	Restricted	49,300	0	0	0	\$0
	GF/GP	\$27,800	\$0	\$0	\$0	\$0
A.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$77,100	\$77,100	\$77,100	\$77,100
	Restricted		49,300	49,300	49,300	\$49,300
	GF/GP		\$27,800	\$27,800	\$27,800	\$27,800
9. Property Management	Gross	\$4,225,300	\$109,000	\$109,000	\$109,000	\$109,000
	Restricted	2,281,800	54,200	54,200	54,200	54,200
	GF/GP	\$1,943,500	\$54,800	\$54,800	\$54,800	\$54,800
A. Economics	Gross		\$109,000	\$109,000	\$109,000	\$109,000
	Restricted		54,200	54,200	54,200	54,200
	GF/GP		\$54,800	\$54,800	\$54,800	\$54,800
B.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$4,334,300	\$4,334,300	\$4,334,300	\$4,334,300
	Restricted		2,336,000	2,336,000	2,336,000	2,336,000
	GF/GP		\$1,998,300	\$1,998,300	\$1,998,300	\$1,998,300



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
DEPARTMENT ADMINISTRATION AND SUPPORT SUBTOTAL	FTEs		147.1	147.1	147.1	147.1
	Gross		\$35,423,000	\$35,421,600	\$35,423,000	\$35,423,000
	IDG		203,100	203,100	203,100	203,100
	Federal		365,400	365,400	365,400	365,400
	Private		5,003,600	5,003,600	5,003,600	5,003,600
	Restricted		26,210,500	26,209,100	26,210,500	26,210,500
	GF/GP		\$3,640,400	\$3,640,400	\$3,640,400	\$3,640,400
DEPARMENT INITIATIVES						
1. Great Lakes Restoration Initiative	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$2,905,300	\$0	\$0	\$0	\$0
	Federal	2,905,300	0	0	0	0
A.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$2,905,300	\$2,905,300	\$2,905,300	\$2,905,300
	Federal		2,905,300	2,905,300	2,905,300	2,905,300
	FTEs		0.0	0.0	0.0	0.0
2. Invasive Species Prevention and Control	FTE	13.0	0.0	0.0	0.0	0.0
	Gross	\$5,085,100	\$16,500	\$16,500	\$16,500	\$16,500
	GF/GP	\$5,085,100	\$16,500	\$16,500	\$16,500	\$16,500
A. Economics	Gross		\$16,500	\$16,500	\$16,500	\$16,500
	GF/GP		\$16,500	\$16,500	\$16,500	\$16,500
LINE ITEM SUBTOTAL	FTE		13.0	13.0	13.0	13.0
	Gross		\$5,101,600	\$5,101,600	\$5,101,600	\$5,101,600
	GF/GP		5,101,600	5,101,600	5,101,600	5,101,600
DEPARMENT INITIATIVES SUBTOTAL	FTE		13.0	13.0	13.0	13.0
	Gross		8,006,900	8,006,900	8,006,900	8,006,900
	Federal		2,905,300	2,905,300	2,905,300	2,905,300
	GF/GP		5,101,600	5,101,600	5,101,600	5,101,600
COMMUNICATIONS AND CUSTOMER SERVICE						
1. Marketing and Outreach	FTEs	80.8	0.0	0.0	0.0	0.0



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	Funding Source	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
	Gross	\$14,705,400	\$821,000	\$540,300	\$821,000	\$821,000
	Federal	1,721,600	83,800	18,400	83,800	83,800
	Restricted	12,682,400	730,800	515,500	730,800	730,800
	GF/GP	\$301,400	\$6,400	\$6,400	\$6,400	\$6,400
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$242,500	\$242,500	\$242,500	\$242,500
	Federal		18,400	18,400	18,400	18,400
	Restricted		217,700	217,700	217,700	217,700
	GF/GP		\$6,400	\$6,400	\$6,400	\$6,400
B. Decrease: Executive reduces funding to align appropriation with available revenue.	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$52,200)	(\$52,200)	(\$52,200)	(\$52,200)
	Federal		0	0	0	0
	Restricted		(52,200)	(52,200)	(52,200)	(52,200)
	GF/GP		\$0	\$0	\$0	\$0
C. Technical: Executive decreases Game & Fish Protection funding and increases Snowmobile Trail Improvement funding for MiConnect Outdoors maintenance, net zero change.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
D. Increase: Executive increases Game & Fish Protection funding for MiConnect Outdoors credit card processing fees.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$300,000	\$300,000	\$300,000	\$300,000
	Federal		0	0	0	0
	Restricted		300,000	300,000	300,000	300,000
	GF/GP		\$0	\$0	\$0	\$0
E. Increase: Executive increases Game & Fish Protection funding for MiConnect Outdoors maintenance & support.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$50,000	\$50,000	\$50,000	\$50,000
	Federal		0	0	0	0
	Restricted		50,000	50,000	50,000	50,000
	GF/GP		\$0	\$0	\$0	\$0
F. Increase: Executive increases restricted funding to support trail improvements & law enforcement across the ORV system.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$68,600	\$0	\$68,600	\$68,600
	Federal		0	0	0	0
	Restricted		68,600	0	68,600	68,600



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
	GF/GP		\$0	\$0	\$0	\$0
G. Increase: Executive adds funding for pay increases to short-term employees.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$212,100	\$0	\$212,100	\$212,100
	Federal		65,400	0	65,400	65,400
	Restricted		146,700	0	146,700	146,700
	GF/GP		\$0	\$0	\$0	\$0



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
LINE ITEM SUBTOTAL	FTEs		80.8	80.8	80.8	80.8
	Gross		\$15,526,400	\$15,245,700	\$15,526,400	\$15,526,400
	Federal		1,805,400	1,740,000	1,805,400	1,805,400
	Restricted		13,413,200	13,197,900	13,413,200	13,413,200
	GF/GP		\$307,800	\$307,800	\$307,800	\$307,800
2. Michigan Historical Center	FTEs	56.5	0.0	0.0	0.0	0.0
	Gross	\$7,071,500	\$219,200	\$128,900	\$219,200	\$1,141,100
	Federal	1,013,900	2,500	2,500	2,500	2,500
	Private	0	0	0	0	0
	Restricted	1,215,200	92,600	2,300	92,600	1,014,500
	GF/GP	\$4,842,400	\$124,100	\$124,100	\$124,100	\$124,100
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$128,900	\$128,900	\$128,900	\$128,900
	Federal		2,500	2,500	2,500	2,500
	Private		0	0	0	0
	Restricted		2,300	2,300	2,300	2,300
	GF/GP		\$124,100	\$124,100	\$124,100	\$124,100
B. Increase: Executive adds funding for pay increases to short-term employees.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$90,300	\$0	\$90,300	\$1,012,200
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		90,300	0	90,300	1,012,200
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		56.5	56.5	56.5	56.5
	Gross		\$7,290,700	\$7,200,400	\$7,290,700	\$8,212,600
	Federal		1,016,400	1,016,400	1,016,400	1,016,400
	Private		0	0	0	0
	Restricted		1,307,800	1,217,500	1,307,800	2,229,700
	GF/GP		\$4,966,500	\$4,966,500	\$4,966,500	\$4,966,500
3. Michigan Wildlife Council Campaign Management	Gross	\$80,000	(\$80,000)	\$0	\$0	\$0
	Restricted	80,000	(80,000)	0	0	0
A. Technical: Executive rolls up Michigan Wildlife Council appropriations into a single line item.	Gross		(\$80,000)	\$0	\$0	\$0
	Restricted		(80,000)	0	0	0



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			EXECUTIVE	HOUSE	SENATE	
LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$80,000 80,000	\$80,000 80,000	\$80,000 80,000
4. Michigan Wildlife Council Media	Gross Restricted	\$936,000 936,000	(\$936,000) (936,000)	\$0 0	\$0 0	\$0 0
A. Technical: Executive rolls up Michigan Wildlife Council appropriations into a single line item.	Gross Restricted		(\$936,000) (936,000)	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$936,000 936,000	\$936,000 936,000	\$936,000 936,000
5. Michigan Wildlife Council Messaging and Implementation	Gross Restricted	\$448,000 448,000	(\$448,000) (448,000)	\$0 0	\$0 0	\$0 0
A. Technical: Executive rolls up Michigan Wildlife Council appropriations into a single line item.	Gross Restricted		(\$448,000) (448,000)	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$448,000 448,000	\$448,000 448,000	\$448,000 448,000
6. Michigan Wildlife Council Research	Gross Restricted	\$136,000 136,000	(\$136,000) (136,000)	\$0 0	\$0 0	\$0 0
A. Technical: Executive rolls up Michigan Wildlife Council appropriations into a single line item.	Gross Restricted		(\$136,000) (136,000)	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$136,000 136,000	\$136,000 136,000	\$136,000 136,000
7. Michigan Wildlife Council	Gross Restricted	\$0 0	\$1,600,000 1,600,000	\$0 0	\$0 0	\$0 0
A. Technical: Executive rolls up Michigan Wildlife Council appropriations into a single line item.	Gross Restricted		\$1,600,000 1,600,000	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$1,600,000 1,600,000	\$0 0	\$0 0	\$0 0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
COMMUNICATIONS AND CUSTOMER SERVICE SUBTOTAL	FTEs		137.3	137.3	137.3	137.3
	Gross		\$24,417,100	\$24,046,100	\$24,417,100	\$25,339,000
	Federal		2,821,800	2,756,400	2,821,800	2,821,800
	Private		0	0	0	0
	Restricted		16,321,000	16,015,400	16,321,000	17,242,900
	GF/GP		\$5,274,300	\$5,274,300	\$5,274,300	\$5,274,300



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			EXECUTIVE	HOUSE	SENATE	ENACTED
WILDLIFE MANAGEMENT						
1. Natural Resources Heritage	FTEs	9.0	0.0	0.0	0.0	0.0
	Gross	\$642,900	\$2,400	\$2,300	\$2,400	\$2,400
	Federal	207,500	1,800	1,800	1,800	1,800
	Restricted	435,400	600	500	600	600
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$2,300	\$2,300	\$2,300	\$2,300
	Federal		1,800	1,800	1,800	1,800
	Restricted		500	500	500	500
B. Increase: Executive adds funding for pay increases to short-term employees.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$100	\$0	\$100	\$100
	Federal		0	0	0	0
	Restricted		100	0	100	100
LINE ITEM SUBTOTAL	FTEs		9.0	9.0	9.0	9.0
	Gross		\$645,300	\$645,200	\$645,300	\$645,300
	Federal		209,300	209,300	209,300	209,300
	Restricted		436,000	435,900	436,000	436,000
2. Wildlife Management	FTEs	221.5	0.0	0.0	0.0	0.0
	Gross	\$46,042,300	\$853,900	\$722,700	\$853,900	\$853,900
	Federal	25,638,700	359,600	294,900	359,600	359,600
	Private	315,700	0	0	0	0
	Restricted	15,635,300	389,900	323,400	389,900	389,900
	GF/GP	\$4,452,600	\$104,400	\$104,400	\$104,400	\$104,400
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$622,700	\$622,700	\$622,700	\$622,700
	Federal		294,900	294,900	294,900	294,900
	Private		0	0	0	0
	Restricted		223,400	223,400	223,400	223,400
	GF/GP		\$104,400	\$104,400	\$104,400	\$104,400
B. Increase: Executive adds available Pheasant Hunting License Fee revenue.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$100,000	\$100,000	\$100,000	\$100,000
	Federal		0	0	0	0
	Private		0	0	0	0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
C. Increase: Executive adds funding for pay increases to short-term employees.	Restricted GF/GP		100,000 \$0	100,000 \$0	100,000 \$0	100,000 \$0
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$131,200	\$0	\$131,200	\$131,200
	Federal		64,700	0	64,700	64,700
	Private		0	0	0	0
	Restricted GF/GP		66,500 \$0	0 \$0	66,500 \$0	66,500 \$0



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		221.5	221.5	221.5	221.5
	Gross		\$46,896,200	\$46,765,000	\$46,896,200	\$46,896,200
	Federal		25,998,300	25,933,600	25,998,300	25,998,300
	Private		315,700	315,700	315,700	315,700
	Restricted		16,025,200	15,958,700	16,025,200	16,025,200
	GF/GP		\$4,557,000	\$4,557,000	\$4,557,000	\$4,557,000
WILDLIFE MANAGEMENT SUBTOTAL	FTEs		230.5	230.5	230.5	230.5
	Gross		\$47,541,500	\$47,410,200	\$47,541,500	\$47,541,500
	Federal		26,207,600	26,142,900	26,207,600	26,207,600
	Private		315,700	315,700	315,700	315,700
	Restricted		16,461,200	16,394,600	16,461,200	16,461,200
	GF/GP		4,557,000	4,557,000	4,557,000	4,557,000



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
FISHERIES MANAGEMENT						
1. Aquatic Resource Mitigation	FTEs	2.0	0.0	0.0	0.0	0.0
	Gross	\$634,100	\$1,900	\$1,900	\$1,900	\$1,900
	Restricted	634,100	\$1,900	\$1,900	\$1,900	\$1,900
A. Economics	Gross		\$1,900	\$1,900	\$1,900	\$1,900
	Restricted		1,900	1,900	1,900	1,900
LINE ITEM SUBTOTAL	FTEs		2.0	2.0	2.0	2.0
	Gross		\$636,000	\$636,000	\$636,000	\$636,000
	Restricted		636,000	636,000	636,000	636,000
2. Fish Production	FTEs	63.0	0.0	0.0	0.0	0.0
	Gross	\$10,549,300	\$173,700	\$158,200	\$173,700	\$187,500
	Federal	7,288,000	117,900	117,900	117,900	117,900
	Restricted	3,261,300	\$55,800	\$40,300	\$55,800	\$69,600
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$158,200	\$158,200	\$158,200	\$158,200
	Federal		117,900	117,900	117,900	117,900
	Restricted		\$40,300	\$40,300	\$40,300	\$40,300
B. Increase: Executive adds funding for pay increases to short-term employees.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$15,500	\$0	\$15,500	\$29,300
	Federal		0	0	0	0
	Restricted		\$15,500	\$0	\$15,500	\$29,300
LINE ITEM SUBTOTAL	FTEs		63.0	63.0	63.0	63.0
	Gross		\$10,723,000	\$10,707,500	\$10,723,000	\$10,736,800
	Federal		7,405,900	7,405,900	7,405,900	7,405,900
	Restricted		3,317,100	3,301,600	3,317,100	3,330,900
3. Fisheries Resource Management	FTEs	158.5	4.0	0.0	0.0	4.0
	Gross	\$21,714,000	\$1,239,700	\$441,300	\$720,400	\$1,362,600
	Federal	4,382,400	89,500	89,500	89,500	89,500
	Private	136,700	0	0	0	0
	Restricted	16,653,200	486,900	341,300	486,900	609,800
	GF/GP	\$541,700	\$663,300	\$10,500	\$144,000	\$663,300



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$441,300	\$441,300	\$441,300	\$441,300
	Federal		89,500	89,500	89,500	89,500
	Private		0	0	0	0
	Restricted		341,300	341,300	341,300	341,300
	GF/GP		\$10,500	\$10,500	\$10,500	\$10,500
B. Increase: Executive adds funding for pay increases to short-term employees.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$145,600	\$0	\$145,600	\$268,500
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		145,600	0	145,600	268,500
	GF/GP		\$0	\$0	\$0	\$0
C. Increase: Executive adds funding for pay increases to to improve state and tribal relations in the co-management of fisheries.	FTEs		4.0	0.0	0.0	4.0
	Gross		\$652,800	\$0	\$133,500	\$652,800
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$652,800	\$0	\$133,500	\$652,800



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		162.5	158.5	158.5	162.5
	Gross		\$22,953,700	\$22,155,300	\$22,434,400	\$23,076,600
	Federal		4,471,900	4,471,900	4,471,900	4,471,900
	Private		136,700	136,700	136,700	136,700
	Restricted		17,140,100	16,994,500	17,140,100	17,263,000
	GF/GP		\$1,205,000	\$552,200	\$685,700	\$1,205,000
FISHERIES MANAGEMENT SUBTOTAL	FTEs		227.5	223.5	223.5	227.5
	Gross		\$34,312,700	\$33,498,800	\$33,793,400	\$34,449,400
	Federal		\$11,877,800	\$11,877,800	\$11,877,800	\$11,877,800
	Private		136,700	136,700	136,700	136,700
	Restricted		21,093,200	20,932,100	21,093,200	21,229,900
	GF/GP		\$1,205,000	\$552,200	\$685,700	\$1,205,000
LAW ENFORCEMENT DIVISION						
1. General Law Enforcement	FTEs	293.0	0.0	0.0	0.0	0.0
	Gross	\$45,768,100	\$1,485,600	\$933,700	\$1,485,600	\$2,085,600
	Federal	6,768,600	152,400	152,400	152,400	152,400
	Restricted	26,371,800	1,054,500	502,600	1,054,500	1,054,500
	GF/GP	\$12,627,700	\$278,700	\$278,700	\$278,700	\$878,700
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$933,700	\$933,700	\$933,700	\$933,700
	Federal		152,400	152,400	152,400	152,400
	Restricted		502,600	502,600	502,600	502,600
	GF/GP		\$278,700	\$278,700	\$278,700	\$278,700
B. Increase: Executive increases restricted funding to support trail improvements & law enforcement across the ORV system.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$540,900	\$0	\$540,900	\$540,900
	Federal		0	0	0	0
	Restricted		540,900	0	540,900	540,900
	GF/GP		\$0	\$0	\$0	\$0
C. Increase: Executive adds funding for pay increases to short-term employees.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$11,000	\$0	\$11,000	\$11,000
	Federal		0	0	0	0
	Restricted		11,000	0	11,000	11,000
	GF/GP		\$0	\$0	\$0	\$0



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
D. Increase: Conference adds funding for conservation officer body cameras	FTEs Gross Federal Restricted GF/GP		0.0 \$0 0 0 \$0	0.0 \$0 0 0 \$0	0.0 \$0 0 0 \$0	0.0 \$600,000 0 0 \$600,000
LAW ENFORCEMENT DIVISION SUBTOTAL	FTEs Gross Federal Restricted GF/GP		293.0 \$47,253,700 6,921,000 27,426,300 \$12,906,400	293.0 \$46,701,800 6,921,000 26,874,400 \$12,906,400	293.0 \$47,253,700 6,921,000 27,426,300 \$12,906,400	293.0 \$47,853,700 6,921,000 27,426,300 \$13,506,400
PARKS AND RECREATION DIVISION						
1. Forest Recreation and Trails	FTEs Gross Restricted GF/GP	62.9	12.0 \$1,584,800 1,564,500 \$20,300	0.0 \$166,000 145,700 \$20,300	0.0 \$1,584,800 1,564,500 \$20,300	12.0 \$1,679,100 1,658,800 \$20,300
A. Economics	FTEs Gross Restricted GF/GP		0.0 \$110,000 89,700 \$20,300	0.0 \$110,000 89,700 \$20,300	0.0 \$110,000 89,700 \$20,300	0.0 \$110,000 89,700 \$20,300
B. Increase: Executive adds funding to increase support for state campsites and harbors.	FTEs Gross Restricted GF/GP		0.0 \$56,000 56,000 \$0	0.0 \$56,000 56,000 \$0	0.0 \$56,000 56,000 \$0	0.0 \$56,000 56,000 \$0
C. Increase: Executive increases restricted funding to support trail improvements & law enforcement across the ORV system.	FTEs Gross Restricted GF/GP		10.2 \$1,085,600 1,085,600 \$0	0.0 \$0 0 \$0	0.0 \$1,085,600 1,085,600 \$0	10.2 \$1,085,600 1,085,600 \$0
D. Increase: Executive adds funding for pay increases to short-term employees.	FTEs Gross Restricted GF/GP		0.0 \$5,400 5,400 \$0	0.0 \$0 0 \$0	0.0 \$5,400 5,400 \$0	0.0 \$99,700 99,700 \$0
E. Increase: Executive adds funding for pay increases to Parks &	FTEs		1.8	0.0	0.0	1.8



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
Recreation Division employees.	Gross Restricted GF/GP		\$327,800 327,800 \$0	\$0 0 \$0	\$327,800 327,800 \$0	\$327,800 327,800 \$0
LINE ITEM SUBTOTAL	FTEs Gross Restricted GF/GP		74.9 \$9,051,100 8,304,300 \$746,800	62.9 \$7,632,300 6,885,500 \$746,800	62.9 \$9,051,100 8,304,300 \$746,800	74.9 \$9,145,400 8,398,600 \$746,800
2. Michigan Conservation Corps	FTEs Gross GF/GP	0.0	0.0 \$934,400 \$934,400	0.0 (\$934,400) (\$934,400)	0.0 (\$934,400) (\$934,400)	0 \$0 \$0
A. House eliminates funding.	Gross GF/GP		\$0 \$0	(\$934,400) (\$934,400)	(\$934,400) (\$934,400)	\$0 \$0
LINE ITEM SUBTOTAL	FTEs Gross GF/GP		0.0 \$934,400 \$934,400	0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$934,400 \$934,400
3. MacMullan Conference Center	FTEs Gross Restricted	15.0	0.0 \$1,204,000 1,204,000	0.0 \$22,100 22,100	0.0 \$22,100 22,100	0 \$22,100 22,100
A. Economics	Gross Restricted		\$22,100 22,100	\$22,100 22,100	\$22,100 22,100	\$22,100 22,100
LINE ITEM SUBTOTAL	FTEs Gross Restricted		15.0 \$1,226,100 1,226,100	15.0 \$1,226,100 1,226,100	15.0 \$1,226,100 1,226,100	15.0 \$1,226,100 1,226,100



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
4. Recreational Boating	FTEs	176.6	3.0	0.0	0.0	3.0
	Gross	\$21,406,300	\$1,513,600	\$1,034,900	\$1,513,600	\$1,560,700
	Federal	1,677,900	20,200	20,200	20,200	20,200
	Restricted	19,728,400	1,493,400	1,014,700	1,493,400	1,540,500
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$328,900	\$328,900	\$328,900	\$328,900
	Federal		20,200	20,200	20,200	20,200
	Restricted		308,700	308,700	308,700	308,700
B. Increase: Executive adds funding to increase support for state campsites and harbors.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$706,000	\$706,000	\$706,000	\$706,000
	Federal		0	0	0	0
	Restricted		706,000	706,000	706,000	706,000
C. Increase: Executive increases restricted funding to support trail improvements & law enforcement across the ORV system.	FTEs		0.3	0.0	0.0	0.3
	Gross		\$48,900	\$0	\$48,900	\$48,900
	Federal		0	0	0	0
	Restricted		48,900	0	48,900	48,900
D. Increase: Executive adds funding for pay increases to short-term employees.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$2,700	\$0	\$2,700	\$49,800
	Federal		0	0	0	0
	Restricted		2,700	0	2,700	49,800
E. Increase: Executive adds funding for pay increases to Parks & Recreation Division employees.	FTEs		2.7	0.0	0.0	2.7
	Gross		\$427,100	\$0	\$427,100	\$427,100
	Federal		0	0	0	0
	Restricted		427,100	0	427,100	427,100
LINE ITEM SUBTOTAL	FTEs		179.6	176.6	176.6	179.6
	Gross		\$22,919,900	\$22,441,200	\$22,919,900	\$22,967,000
	Federal		1,698,100	1,698,100	1,698,100	1,698,100
	Restricted		21,221,800	20,743,100	21,221,800	21,268,900
5. State Parks	FTEs	725.5	38.9	0.0	0.0	38.9
	Gross	\$80,310,100	\$12,169,900	\$3,490,800	\$12,169,900	\$13,653,500
	Federal	141,400	3,300	3,300	3,300	3,300
	Private	428,300	0	0	0	0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
	Restricted GF/GP	77,140,600 \$2,599,800	12,095,800 \$70,800	3,416,700 \$70,800	12,095,800 \$70,800	13,579,400 \$70,800
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$1,432,800	\$1,432,800	\$1,432,800	\$1,432,800
	Federal		3,300	3,300	3,300	3,300
	Private		0	0	0	0
	Restricted GF/GP		1,358,700 \$70,800	1,358,700 \$70,800	1,358,700 \$70,800	1,358,700 \$70,800
B. Increase: <i>Executive</i> adds funding to increase support for state campsites and harbors.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$2,058,000	\$2,058,000	\$2,058,000	\$2,058,000
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted GF/GP		2,058,000 \$0	2,058,000 \$0	2,058,000 \$0	2,058,000 \$0
C. Increase: <i>Executive</i> increases restricted funding to support trail improvements & law enforcement across the ORV system.	FTEs		2.6	0.0	0.0	2.6
	Gross		\$283,700	\$0	\$283,700	\$283,700
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted GF/GP		283,700 \$0	0 \$0	283,700 \$0	283,700 \$0
D. Increase: <i>Executive</i> adds funding for pay increases to short-term employees.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$7,600	\$0	\$7,600	\$1,491,200
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted GF/GP		7,600 \$0	0 \$0	7,600 \$0	1,491,200 \$0
E. Increase: <i>Executive</i> adds funding for pay increases to Parks & Recreation Division employees.	FTEs		36.3	0.0	0.0	36.3
	Gross		\$8,387,800	\$0	\$8,387,800	\$8,387,800
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted GF/GP		8,387,800 \$0	0 \$0	8,387,800 \$0	8,387,800 \$0
LINE ITEM SUBTOTAL	FTEs		764.4	725.5	725.5	764.4



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
	Gross		\$92,480,000	\$83,800,900	\$92,480,000	\$93,963,600
	Federal		144,700	144,700	144,700	144,700
	Private		428,300	428,300	428,300	428,300
	Restricted		89,236,400	80,557,300	89,236,400	90,720,000
	GF/GP		\$2,670,600	\$2,670,600	\$2,670,600	\$2,670,600
6. State Parks Improvement Revenue Bonds - Debt Service	Gross	\$1,201,800	(\$1,201,800)	(\$1,201,800)	(\$1,201,800)	(\$1,201,800)
	Restricted	1,201,800	(1,201,800)	(1,201,800)	(1,201,800)	(1,201,800)
A. Decrease: Executive eliminates funding as no debt payments are required after FY 2021-22.	Gross		(\$1,201,800)	(\$1,201,800)	(\$1,201,800)	(\$1,201,800)
	Restricted		(1,201,800)	(1,201,800)	(1,201,800)	(1,201,800)
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
PARKS AND RECREATION SUBTOTAL	FTEs		1,033.9	980.0	980.0	1,033.9
	Gross		\$126,611,500	\$115,100,500	\$125,677,100	\$128,236,500
	Federal		1,842,800	1,842,800	1,842,800	1,842,800
	Private		428,300	428,300	428,300	428,300
	Restricted		119,988,600	109,412,000	119,988,600	121,613,600
	GF/GP		\$4,351,800	\$3,417,400	\$3,417,400	\$4,351,800
MACKINAC ISLAND STATE PARK COMMISSION						
1. Historical Facilities System	FTEs	13.0	0.0	0.0	0.0	0.0
	Gross	\$1,859,800	\$27,500	\$27,500	\$27,500	\$27,500
	Restricted	1,652,400	21,800	21,800	21,800	21,800
	GF/GP	\$207,400	\$5,700	\$5,700	\$5,700	\$5,700
A. Economics	Gross		\$27,500	\$27,500	\$27,500	\$27,500
	Restricted		21,800	21,800	21,800	21,800
	GF/GP		\$5,700	\$5,700	\$5,700	\$5,700
LINE ITEM SUBTOTAL	FTEs		13.0	13.0	13.0	13.0
	Gross		\$1,887,300	\$1,887,300	\$1,887,300	\$1,887,300
	Restricted		1,674,200	1,674,200	1,674,200	1,674,200
	GF/GP		\$213,100	\$213,100	\$213,100	\$213,100
2. Mackinac Island State Park Operations	FTEs	4.0	0.0	0.0	0.0	0.0
	Gross	\$337,900	\$2,400	\$2,400	\$2,400	\$2,400



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
A. Economics	Restricted	132,000	2,400	2,400	2,400	2,400
	GF/GP	\$205,900	\$0	\$0	\$0	\$0
	Gross		\$2,400	\$2,400	\$2,400	\$2,400
	Restricted		2,400	2,400	2,400	2,400



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
LINE ITEM SUBTOTAL	FTEs		4.0	4.0	4.0	4.0
	Gross		\$340,300	\$340,300	\$340,300	\$340,300
	Restricted		134,400	134,400	134,400	134,400
	GF/GP		\$205,900	\$205,900	\$205,900	\$205,900
MACKINAC ISLAND STATE PARK COMMISSION SUBTOTAL	FTEs		17.0	17.0	17.0	17.0
	Gross		2,227,600	2,227,600	2,227,600	2,227,600
	Restricted		1,808,600	1,808,600	1,808,600	1,808,600
	GF/GP		419,000	419,000	419,000	419,000



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
FOREST RESOURCES DIVISION						
1. Adopt-a-Forest Program	Gross	\$25,000	\$0	\$0	\$0	\$0
A.	Restricted	25,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$25,000	\$25,000	\$25,000	\$25,000
	Restricted		25,000	25,000	25,000	25,000
2. Cooperative Resource Programs						
	FTEs	11.0	0.0	0.0	0.0	0.0
	Gross	\$1,607,200	\$25,900	\$25,900	\$25,900	\$25,900
	Federal	722,400	9,400	9,400	9,400	9,400
	Private	124,500	0	0	0	0
	Restricted	529,400	13,800	13,800	13,800	13,800
	GF/GP	\$230,900	\$2,700	\$2,700	\$2,700	\$2,700
A. Economics	Gross		\$25,900	\$25,900	\$25,900	\$25,900
	Federal		9,400	9,400	9,400	9,400
	Restricted		13,800	13,800	13,800	13,800
	GF/GP		\$2,700	\$2,700	\$2,700	\$2,700
LINE ITEM SUBTOTAL	FTEs		11.0	11.0	11.0	11.0
	Gross		\$1,633,100	\$1,633,100	\$1,633,100	\$1,633,100
	Federal		731,800	731,800	731,800	731,800
	Private		124,500	124,500	124,500	124,500
	Restricted		543,200	543,200	543,200	543,200
	GF/GP		\$233,600	\$233,600	\$233,600	\$233,600
3. Forest Fire Equipment						
	Gross	\$931,500	\$0	\$0	\$0	\$0
	Restricted	831,500	0	0	0	0
	GF/GP	\$100,000	\$0	\$0	\$0	\$0
A.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$931,500	\$931,500	\$931,500	\$931,500
	Restricted		831,500	831,500	831,500	831,500
	GF/GP		100,000	100,000	100,000	100,000
4. Forest Management and Timber Market Development						
	FTEs	185.0	0.0	0.0	0.0	0.0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics	Gross	\$43,827,700	\$686,000	\$633,200	\$686,000	\$704,700
	Federal	10,399,900	35,700	35,700	35,700	35,700
	Private	930,400	0	0	0	0
	Restricted	32,497,400	650,300	597,500	650,300	669,000
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$633,200	\$633,200	\$633,200	\$633,200
	Federal		35,700	35,700	35,700	35,700
	Private		0	0	0	0
	Restricted		597,500	597,500	597,500	597,500
	FTEs		0.0	0.0	0.0	0.0
B. Increase: Executive adds funding for pay increases to short-term employees.	Gross		\$52,800	\$0	\$52,800	\$71,500
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		52,800	0	52,800	71,500



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		185.0	185.0	185.0	185.0
	Gross		\$44,513,700	\$44,460,900	\$44,513,700	\$44,532,400
	Federal		10,435,600	10,435,600	10,435,600	10,435,600
	Private		930,400	930,400	930,400	930,400
	Restricted		\$33,147,700	\$33,094,900	\$33,147,700	\$33,166,400
5. Forest Management Initiative	FTEs	8.5	0.0	0.0	0.0	0.0
	Gross	\$906,900	\$22,100	\$22,100	\$22,100	\$22,100
	Restricted	906,900	22,100	22,100	22,100	22,100
A. Economics	Gross		\$22,100	\$22,100	\$22,100	\$22,100
	Restricted		\$22,100	\$22,100	\$22,100	\$22,100
LINE ITEM SUBTOTAL	FTEs		8.5	8.5	8.5	8.5
	Gross		\$929,000	\$929,000	\$929,000	\$929,000
	Restricted		\$929,000	\$929,000	\$929,000	\$929,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
6. Wildfire Protection	FTEs	115.0	0.0	0.0	0.0	0.0
	Gross	\$15,030,900	\$1,053,500	\$301,600	\$435,100	\$1,053,500
	Federal	1,370,200	1,000	1,000	1,000	1,000
	Restricted	7,212,500	153,100	153,100	153,100	153,100
	GF/GP	\$6,448,200	\$899,400	\$147,500	\$281,000	\$899,400
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$301,600	\$301,600	\$301,600	\$301,600
	Federal		1,000	1,000	1,000	1,000
	Restricted		153,100	153,100	153,100	153,100
	GF/GP		\$147,500	\$147,500	\$147,500	\$147,500
B. Increase: Executive adds funding for pay increases to expand wildfire prevention and protection by funding staff overtime and vacancies.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$751,900	\$0	\$133,500	\$751,900
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$751,900	\$0	\$133,500	\$751,900
LINE ITEM SUBTOTAL	FTEs		115.0	115.0	115.0	115.0
	Gross		\$16,084,400	\$15,332,500	\$15,466,000	\$16,084,400
	Federal		1,371,200	1,371,200	1,371,200	1,371,200
	Restricted		7,365,600	7,365,600	7,365,600	7,365,600
	GF/GP		\$7,347,600	\$6,595,700	\$6,729,200	\$7,347,600
FOREST RESOURCES DIVISION SUBTOTAL	FTEs		319.5	319.5	319.5	319.5
	Gross		\$64,116,700	\$63,312,000	\$63,498,300	\$64,135,400
	Federal		12,538,600	12,538,600	12,538,600	12,538,600
	Private		1,054,900	1,054,900	1,054,900	1,054,900
	Restricted		42,842,000	42,789,200	42,842,000	42,860,700
	GF/GP		\$7,681,200	\$6,929,300	\$7,062,800	\$7,681,200



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
GRANTS						
1. Dam Management Grant program	Gross	\$350,000	\$0	\$0	\$0	\$0
A.	GF/GP	350,000	0	0	0	0
	Gross		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$350,000	\$350,000	\$350,000	\$350,000
	GF/GP		\$350,000	\$350,000	\$350,000	\$350,000
2. Deer Habitat Improvement Partnership Initiative	Gross	\$200,000	\$0	\$0	\$0	\$0
A.	Restricted	200,000	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$200,000	\$200,000	\$200,000	\$200,000
	Restricted		200,000	200,000	200,000	200,000
	GF/GP		\$0	\$0	\$0	\$0
3. Federal - Clean Vessel Act Grants	Gross	\$400,000	\$0	\$0	\$0	\$0
A.	Federal	400,000	0	0	0	0
4. Federal - Forest Stewardship Grants	Gross	\$2,000,000	\$0	\$0	\$0	\$0
A.	Federal	2,000,000	0	0	0	0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	Federal		2,000,000	2,000,000	2,000,000	2,000,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
5. Federal - Land and Water Conservation Fund Payments	Gross Federal	\$13,000,000 13,000,000	\$0 0	\$0 0	\$0 0	\$0 0
A.	Gross Federal		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Federal		\$13,000,000 13,000,000	\$13,000,000 13,000,000	\$13,000,000 13,000,000	\$13,000,000 13,000,000
6. Federal - Rural Community Fire Protection	Gross Federal	\$400,000 400,000	\$0 0	\$0 0	\$0 0	\$0 0
A.	Gross Federal		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Federal		\$400,000 400,000	\$400,000 400,000	\$400,000 400,000	\$400,000 400,000
7. Federal - Urban Forestry Grants	Gross Federal Private	\$900,000 800,000 100,000	\$0 0 0	\$0 0 0	\$0 0 0	\$0 0 0
A.	Gross Federal		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Federal Private		\$900,000 800,000 100,000	\$900,000 800,000 100,000	\$900,000 800,000 100,000	\$900,000 800,000 100,000
8. Fisheries Habitat Improvement Grants	Gross Restricted	\$1,250,000 1,250,000	\$0 0	\$0 0	\$0 0	\$0 0
A.	Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$1,250,000 \$1,250,000	\$1,250,000 \$1,250,000	\$1,250,000 1,250,000	\$1,250,000 \$1,250,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
9. Grants to Communities - Federal Oil, Gas, and Timber Payments	Gross	\$3,450,000	\$0	\$0	\$0	\$0
A.	Federal	3,450,000	0	0	0	0
10. Grants to Counties - Marine Safety	Gross	\$3,074,700	\$0	\$0	\$0	\$0
A.	Federal	1,667,400	0	0	0	0
	Restricted	\$1,407,300	0	0	0	0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$3,074,700	\$3,074,700	\$3,074,700	\$3,074,700
	Federal		1,667,400	1,667,400	1,667,400	1,667,400
	Restricted		\$1,407,300	\$1,407,300	1,407,300	\$1,407,300
11. National Recreational Trails	Gross	\$3,904,200	\$3,100	\$3,100	\$3,100	\$3,100
A. Economics	Federal	3,904,200	3,100	3,100	3,100	3,100
	Gross		\$3,100	\$3,100	\$3,100	\$3,100
	Federal		3,100	3,100	3,100	3,100
LINE ITEM SUBTOTAL	Gross		\$3,907,300	\$3,907,300	\$3,907,300	\$3,907,300
	Federal		3,907,300	3,907,300	3,907,300	3,907,300
12. Non-Motorized Trail Development and Maintenance Grants	Gross	\$200,000	\$0	\$0	\$0	\$0
A.	GF/GP	200,000	0	0	0	0
	Gross		\$0	\$0	\$0	\$0
	GF/GP		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$200,000	\$200,000	\$200,000	\$200,000
	GF/GP		200,000	200,000	200,000	200,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
13. Off-road Vehicle Safety Training Grants	Gross	\$60,000	\$0	\$0	\$0	\$0
A.	Restricted	60,000	0	0	0	0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$60,000	\$60,000	\$60,000	\$60,000
	Restricted		60,000	60,000	60,000	60,000
14. Off-road Vehicle Trail Improvement Grants	Gross	\$5,388,800	\$1,026,700	\$0	\$1,026,700	\$1,026,700
A.	Restricted	5,388,800	1,026,700	0	1,026,700	1,026,700
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
B. Increase: Executive increases restricted funding to support trail improvements & law enforcement across the ORV system.	Gross		\$1,026,700	\$0	\$1,026,700	\$1,026,700
	Restricted		1,026,700	0	1,026,700	1,026,700
LINE ITEM SUBTOTAL	Gross		\$6,415,500	\$5,388,800	\$6,415,500	\$6,415,500
	Restricted		6,415,500	5,388,800	6,415,500	6,415,500
15. Recreation Improvement Fund Grants	Gross	\$916,200	\$600	\$600	\$600	\$600
A. Economics	Restricted	916,200	600	600	600	600
	Gross		\$600	\$600	\$600	\$600
	Restricted		600	600	600	600
LINE ITEM SUBTOTAL	Gross		\$916,800	\$916,800	\$916,800	\$916,800
	Restricted		916,800	916,800	916,800	916,800
16. Recreation Passport Local Grants	Gross	\$2,000,000	\$0	\$0	\$0	\$0
A.	Restricted	2,000,000	0	0	0	0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	Restricted		2,000,000	2,000,000	2,000,000	2,000,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
17. Snowmobile Law Enforcement Grants	Gross	\$380,100	\$0	\$0	\$0	\$0
A.	Restricted	380,100	0	0	0	0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$380,100	\$380,100	\$380,100	\$380,100
	Restricted		380,100	380,100	380,100	380,100
18. Snowmobile Local Grants Program	Gross	\$8,090,400	\$0	\$0	\$0	\$0
A.	Restricted	8,090,400	0	0	0	0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$8,090,400	\$8,090,400	\$8,090,400	\$8,090,400
	Restricted		8,090,400	8,090,400	8,090,400	8,090,400
19. Trail Easements	Gross	\$2,200,000	\$0	\$0	\$0	\$0
A.	Restricted	2,200,000	0	0	0	0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
	Restricted		2,200,000	2,200,000	2,200,000	2,200,000
20. Wildlife Habitat Improvement Grants	Gross	\$1,502,500	\$0	\$0	\$0	\$0
A.	Restricted	1,502,500	0	0	0	0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$1,502,500	\$1,502,500	\$1,502,500	\$1,502,500
	Restricted		1,502,500	1,502,500	1,502,500	1,502,500
GRANTS SUBTOTAL	Gross		\$50,697,300	\$49,670,600	\$50,697,300	\$50,697,300
	Federal		25,624,700	25,624,700	25,624,700	25,624,700
	Private		100,000	100,000	100,000	100,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Restricted GF/GP		24,422,600 \$550,000	23,395,900 \$550,000	24,422,600 \$550,000	24,422,600 \$550,000
INFORMATION TECHNOLOGY						
1. Information Technology Services and Projects						
	Gross	\$10,375,000	\$187,500	\$161,900	\$187,500	\$187,500
	Restricted GF/GP	\$9,164,900 \$1,210,100	165,300 \$22,200	139,700 \$22,200	165,300 \$22,200	165,300 \$22,200
A. Economics	Gross		\$161,900	\$139,700	\$139,700	\$139,700
	Restricted GF/GP		139,700 \$22,200	139,700 \$22,200	139,700 \$22,200	139,700 \$22,200
B. Increase: Executive increases restricted funding to support trail improvements & law enforcement across the ORV system.	Gross		\$5,500	\$0	\$5,500	\$5,500
	Restricted GF/GP		5,500 \$0	0 \$0	5,500 \$0	5,500 \$0
C. Increase: Executive adds funding for pay increases to short-term employees.	Gross		\$3,100	\$0	\$3,100	\$3,100
	Restricted GF/GP		3,100 \$0	0 \$0	3,100 \$0	3,100 \$0
D. Increase: Executive adds funding for pay increases to Parks & Recreation Division employees.	Gross		\$17,000	\$0	\$17,000	\$17,000
	Restricted GF/GP		17,000 \$0	0 \$0	17,000 \$0	17,000 \$0
E.	Gross		\$0	\$0	\$0	\$0
	Restricted GF/GP		0 \$0	0 \$0	0 \$0	0 \$0
INFORMATION TECHNOLOGY SUBTOTAL						
	Gross		\$10,562,500	\$10,536,900	\$10,562,500	\$10,562,500
	Restricted GF/GP		9,330,200 \$1,232,300	9,304,600 \$1,232,300	9,330,200 \$1,232,300	9,330,200 \$1,232,300



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
CAPITAL OUTLAY						
(A.) RECREATIONAL LANDS AND INFRASTRUCTURE						
1. State Game and Wildlife Area Infrastructure	Gross	\$0	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
	Federal	0	1,050,000	1,050,000	1,050,000	1,050,000
	Restricted	0	350,000	350,000	350,000	350,000
A. Increase: Executive adds funding for facility improvements and wildlife restoration projects at state game areas.	Gross		\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
	Federal		1,050,000	1,050,000	1,050,000	1,050,000
	Restricted		350,000	350,000	350,000	350,000
Line Item Subtotal	Gross		\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
	Federal		1,050,000	1,050,000	1,050,000	1,050,000
	Restricted		350,000	350,000	350,000	350,000
2. State Parks Repair and Maintenance	Gross	\$16,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000
	Restricted	14,600,000	3,100,000	3,100,000	3,100,000	3,100,000
	GF/GP	\$1,500,000	\$0	\$0	\$0	\$0
A. Increase: Executive adds funding for facility maintenance and infrastructure projects at state harbors and boating access sites.	Gross		\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000
	Restricted		3,100,000	3,100,000	3,100,000	3,100,000
	GF/GP		\$0	\$0	\$0	\$0
Line Item Subtotal	Gross		\$19,200,000	\$19,200,000	\$19,200,000	\$19,200,000
	Restricted		17,700,000	17,700,000	17,700,000	17,700,000
	GF/GP		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
3. Wetlands Restoration, Enhancement, and Acquisition	Gross	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Restricted	0	1,000,000	1,000,000	1,000,000	1,000,000
A. Increase: Executive adds funding to facilitate access for public recreation in wetland areas.	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Restricted		1,000,000	1,000,000	1,000,000	1,000,000
Line Item Subtotal	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Restricted		1,000,000	1,000,000	1,000,000	1,000,000
RECREATIONAL LANDS AND INFRASTRUCTURE SUBTOTAL	Gross		\$21,600,000	\$21,600,000	\$21,600,000	\$21,600,000
	Federal		1,050,000	1,050,000	1,050,000	1,050,000
	Restricted		19,050,000	19,050,000	19,050,000	19,050,000
	GF/GP		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Funding
Source

YEAR-TO-
DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

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DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
(B.) WATERWAYS BOATING PROGRAM						
1. Various Projects	Gross	\$11,075,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
On-going appropriations:	Federal	1,075,000	400,000	400,000	400,000	400,000
<i>Local boating infrastructure maintenance & improvements (waterways)</i>	Restricted	10,000,000	1,000,000	1,000,000	1,000,000	1,000,000
<i>State boating infrastructure maintenance (federal & waterways)</i>	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Increase: Executive adds funding for facility maintenance and infrastructure projects at state harbors and boating access sites and for facility maintenance and infrastructure projects at publicly-accessible local harbors and boating access sites.	Gross		\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
	Federal		400,000	400,000	400,000	400,000
	Restricted		1,000,000	1,000,000	1,000,000	1,000,000
	GF/GP		\$0	\$0	\$0	\$0
WATERWAYS BOATING PROGRAM SUBTOTAL	Gross		\$12,475,000	\$12,475,000	\$12,475,000	\$12,475,000
	Federal		\$1,475,000	\$1,475,000	\$1,475,000	\$1,475,000
	Restricted		\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000
	GF/GP		\$0	\$0	\$0	\$0
CAPITAL OUTLAY SUBTOTAL	Gross		\$34,075,000	\$34,075,000	\$34,075,000	\$34,075,000
	Federal		2,525,000	2,525,000	2,525,000	2,525,000
	Restricted		30,050,000	30,050,000	30,050,000	30,050,000
	GF/GP		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

ONE-TIME BASIS APPROPRIATIONS

	Funding Source	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$8,495,800	\$40,410,900	(\$4,945,800)	\$33,221,600	\$38,439,200
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	6,000,000	(4,450,000)	(4,450,000)	(4,450,000)	(4,450,000)
	GF/GP	\$2,495,800	\$44,860,900	(\$495,800)	\$37,671,600	\$42,889,200
A. Fish Hatchery Energy Efficiencies FY 2021-22	Gross		(\$1,995,800)	(\$1,995,800)	(\$1,995,800)	(\$1,995,800)
	GF/GP		(\$1,995,800)	(\$1,995,800)	(\$1,995,800)	(\$1,995,800)
B. Chronic Wasting Disease Testing FY 2021-22	Gross		(\$500,000)	\$500,000	\$0	\$0
	GF/GP		(\$500,000)	\$500,000	\$0	\$0
C. Kalamazoo River watershed improvements - capital outlay FY 2021-22	Gross		(\$6,000,000)	(\$6,000,000)	(\$6,000,000)	(\$6,000,000)
	Restricted		(6,000,000)	(6,000,000)	(6,000,000)	(6,000,000)
D. Archives of Michigan Digitization FY 2022-23	Gross		\$485,000	\$0	\$133,400	\$485,000
	GF/GP		485,000	0	133,400	485,000
E. Equipment Lifecycle Replacement FY 2022-23	Gross		\$12,421,700	\$1,550,000	\$1,683,500	\$11,550,000
	Restricted		1,550,000	1,550,000	1,550,000	1,550,000
	GF/GP		\$10,871,700	\$0	\$133,500	\$10,000,000
F. Great Lakes Research Vessel FY 2022-23	Gross		\$4,000,000	\$0	\$4,000,000	\$4,000,000
	GF/GP		4,000,000	0	4,000,000	4,000,000
G. Mass Timber Facility Newberry Customer Service Center FY 2022-23	Gross		\$2,000,000	\$0	\$133,500	\$0
	GF/GP		\$2,000,000	\$0	\$133,500	\$0
H. State Fish Hatchery Upgrades and Improvements FY 2022-23	Gross		\$30,000,000	\$0	\$133,500	\$30,000,000
	GF/GP		\$30,000,000	\$0	\$133,500	\$30,000,000
I. Body cameras for conservation officers FY 2022-23	Gross		\$0	\$1,000,000	\$0	\$400,000
	GF/GP		\$0	\$1,000,000	\$0	\$400,000
J. Mackinac Island State Park Infrastructure and Maintenance FY 2022-23	Gross		\$0	\$0	\$35,000,000	\$0
	GF/GP		\$0	\$0	\$35,000,000	\$0
K. Michigan State Park Endowment Fund	Gross		\$0	\$0	\$133,500	\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

FY 2022-23

GF/GP

\$0

\$0

\$133,500

\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
ONE-TIME BASIS APPROPRIATIONS SUBTOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		\$48,906,700	\$3,550,000	\$41,717,400	\$46,935,000
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		1,550,000	1,550,000	1,550,000	1,550,000
	GF/GP		\$47,356,700	\$2,000,000	\$40,167,400	\$45,385,000
DEPARTMENT TOTAL	FTEs		2,418.8	2,360.9	2,360.9	2,418.8
	Gross		\$534,152,200	\$473,558,000	\$524,890,800	\$535,482,800
	IDG		203,100	203,100	203,100	203,100
	Federal		93,630,000	93,499,900	93,630,000	93,630,000
	Private		7,039,200	7,039,200	7,039,200	7,039,200
	Restricted		337,504,200	324,735,900	337,504,200	340,206,500
	GF/GP		\$95,775,700	\$48,079,900	\$86,514,300	\$94,404,000



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current fiscal year	Next fiscal year			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>GENERAL SECTIONS</p> <p><i>Total State Spending and Grants to Local Governments</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year ending September 30, 2022 is \$365,807,800.00 and state spending from state resources to be paid to local units of government for the fiscal year ending September 30, 2022 is \$10,491,100.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF NATURAL RESOURCES</p> <p>Dam management grants\$175,000 Fisheries habitat improvement Grants 125,000 Grants to counties - marine safety 1,407,300 Invasive species prevention and control 1,900,000 Local boating infrastructure maintenance and improvements 3,322,500 Nonmotorized trail development and maintenance grants 100,000 Off-road vehicle safety training grants.....60,000 Off-road vehicle trail improvement Grants 779,400 Recreation improvement fund grants..... 91,600 Recreation passport local grants.....2,000,000 Snowmobile law enforcement Grants380,100 Wildlife habitat improvement Grants 150,300 TOTAL\$10,491,100</p>	Updates years & totals	Updates years & totals	Updates years & totals	Standard boilerplate



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current fiscal year	Next fiscal year			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Appropriations Subject to Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	No change	No change	No change	Standard boilerplate
<p>Acronyms Definitions</p> <p>Sec. 203. As used in this part and part 1: (a) "Department" means the department of natural resources. (b) "Director" means the director of the department. (c) "FTE" means full-time equated. (d) "IDG" means interdepartmental grant.</p>	No change	No change	No change	Standard boilerplate
<p>Internet Availability of Required Reports</p> <p>Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement, or it shall include placement of reports on an internet site</p>	No change	No change	<p>Sec. 204. The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement, or it shall include placement of reports on an internet site.</p>	Standard boilerplate



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current fiscal year	Next fiscal year			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Purchase of Foreign Goods and Services</p> <p>Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to funds appropriated in part 1:</p> <p>(a) The funds must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p> <p>(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality.</p> <p>(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	No change	No change	No change	Standard boilerplate
<p>Disciplinary Action Against State Employees</p> <p>Sec. 206. The department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service because the employee communicates with a member of the senate or house or his or her staff, unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority as provided by law.</p>	Deleted	No change	No change	Standard boilerplate



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current fiscal year	Next fiscal year			ENACTED
	EXECUTIVE	HOUSE	SENATE	
<p>Out-of-State Travel Report</p> <p>Sec. 207. The department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director. The report shall include the following information: (a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	No change	No change	<p>Sec. 207. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director. The report shall include the following information: (a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	Standard boilerplate



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current fiscal year	Next fiscal year			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Legal Services</p> <p>Sec. 208. Funds appropriated in part 1 shall not be used by the department to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	No change	No change	<p>Sec. 208. Funds appropriated in part 1 may be used by a principal executive department, state agency, or authority to hire a person to provide legal services that the attorney general has the responsibility or the discretion to provide. A principal executive department, state agency, or authority may request reimbursement from the office of the attorney general for costs incurred for the purposes of hiring outside counsel to provide legal services.</p>	Standard boilerplate
<p>GF/GP Lapse</p> <p>Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairs of the senate and house appropriations committees, and the senate and house fiscal agencies.</p>	<p>Sec. 209. Not later than <u>December 31</u>, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.</p>	No change	Concur with Executive	Standard boilerplate



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current fiscal year	Next fiscal year			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Contingency Fund Transfer Authority</p> <p>Sec. 210. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed <u>\$3,000,000.00</u> for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) <u>In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</u></p> <p>(3) <u>In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</u></p>	No change	Deleted	Standard boilerplate



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current fiscal year	Next fiscal year			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Expenditure Posting on Internet</p> <p>Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	<p>Sec. 211. From the funds <u>appropriated in part 1, the department shall provide to the department of technology, management and budget information sufficient</u> to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	No change	Concur with Executive	Standard boilerplate



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current fiscal year	Next fiscal year			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Restricted Fund Revenues, Expenditures, and Fund Balances</p> <p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.</p>	<p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall <u>provide to the state budget office information sufficient</u> to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the <u>fiscal years ending September 30, 2022 and September 30, 2023.</u></p>	No change	Concur with Executive	Standard boilerplate
<p>Website Scorecard</p> <p>Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department’s performance.</p>	No change	No change	No change	Standard boilerplate
<p>Identification of Legacy Costs</p> <p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2022 are estimated at \$43,528,600.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$24,387,100.00. Total agency appropriations for retiree health care legacy costs are estimated at \$19,141,500.00.</p>	Updates totals	Updates totals	Updates totals	Standard boilerplate



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current fiscal year	Next fiscal year			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Businesses in Economically Deprived or Depressed Communities</p> <p>Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	No change	No change	Deleted	Standard boilerplate
<p>FTE Vacancies and Remote Work Report</p> <p>Sec. 216. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies the following information: (a) The number of FTEs in pay status by type of staff and civil service classification. (b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period. (2) By March 1 of the current fiscal year, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies the following information: (a) Number of employees that were engaged in remote work in 2021. (b) Number of employees authorized to work remotely and the actual number of those working remotely in the current reporting period. (c) Estimated net cost savings achieved by remote work. (d) Reduced use of office space associated with remote work.</p>	Deleted	Updates year	Updates year	Standard boilerplate



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current fiscal year	Next fiscal year			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Expending Available Work Project Authorization</p> <p>Sec. 217. Appropriations in part 1 shall, to the extent possible for the department, not be expended until all existing work project authorization available for the same purpose is exhausted.</p>	Deleted – unenforceable	No change	No change	Standard boilerplate
<p>State Administrative Board Transfers</p> <p>Sec. 218. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under part 1, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within part 1 for the particular department, board, commission, officer, or institution.</p>	Deleted – unenforceable	No change	No change	Standard boilerplate
<p>Receipt and Retention of Reports</p> <p>Sec. 219. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	Deleted	No change	Deleted	Standard boilerplate
<p>Report on Policy Changes Made to Implement Public Acts Affecting Department</p> <p>Sec. 220. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the senate and house subcommittees on natural resources, the joint committee on administrative rules, and the senate and house fiscal agencies.</p>	Deleted	No change	Deleted	Standard boilerplate



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current fiscal year	Next fiscal year			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Severance Reporting</p> <p>Sec. 221. (1) From the funds appropriated in part 1, the department shall do all of the following: (a) Report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office any amount of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision. (b) Maintain an internet site that posts any severance pay in excess of 6 weeks of wages, regardless of the position held by the former department employee receiving severance pay. (c) By February 1, report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2021 and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2021.</p> <p>(2) As used in this section, “severance pay” means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.</p>	Deleted	Updates years	Updates years	Standard boilerplate

<p>COVID-19 Vaccine Disclosure</p> <p>Sec. 222. (1) Any department, agency, board, commission, or public officer that receives funding under part 1 shall not:</p> <p>(a) Require as a condition of accessing any facility or receiving services that an individual provide proof that he or she has received a COVID-19 vaccine except as provided by federal law or as a condition of receiving federal Medicare or Medicaid funding.</p> <p>(b) Produce, develop, issue, or require a COVID-19 vaccine passport.</p> <p>(c) Develop a database or make any existing database publicly available to access an individual's COVID-19 vaccine status by any person, company, or governmental entity.</p> <p>(d) Require as a condition of employment that an employee or official provide proof that he or she has received a COVID-19 vaccine. This subdivision does not apply to any hospital, congregate care facility, or other medical facility or any hospital, congregate care facility, or other medical facility operated by a local subdivision that receives federal Medicare or Medicaid funding.</p> <p>(2) A department, agency, board, commission, or public officer may not subject any individual to any negative employment consequence, retaliation, or retribution because of that individual's COVID-19 vaccine status.</p> <p>(3) Subsection (1) does not prohibit any person, department, agency, board, commission, or public officer from transmitting proof of an individual's COVID-19 vaccine status to any person, company, or governmental entity, so long as the individual provides affirmative consent.</p> <p>(4) If a department, agency, board, commission, subdivision, or official or public officer is required to establish a vaccine policy due to a federal mandate, it must provide exemptions to any COVID-19 vaccine policy to the following individuals:</p> <p>(a) An individual for whom a physician certifies that a COVID-19 vaccine is or may be detrimental to the individual's health or is not appropriate.</p> <p>(b) An individual who provides a written statement to the effect that the requirements of the COVID-19 vaccine policy cannot be met because of religious convictions or other consistently held objection to immunization.</p>	Deleted	No change	Deleted	Standard boilerplate
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DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current fiscal year	Next fiscal year			
	EXECUTIVE	HOUSE	SENATE	ENACTED
(5) As used in this section, “public officer” means a person appointed by the governor or another executive department official or an elected or appointed official of this state or a political subdivision of this state.				
<p>Game and Fish Protection Fund Appropriations</p> <p>Sec. 223. (1) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of technology, management, and budget:</p> <p>Game and fish protection fund \$550,300 Michigan state waterways fund 130,700 Park improvement fund 204,500 Forest development fund 273,500</p>	Updates totals	Updates totals	Updates totals	Updates totals
(2) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the attorney general: Game and fish protection fund \$654,900 Michigan state waterways fund 146,400	Updates totals	Updates totals	Updates totals	Updates totals
(3) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the legislative auditor general: Game and fish protection fund \$34,800 Michigan state waterways fund 12,600	Updates totals	Updates totals	Updates totals	Updates totals
(4) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of treasury: Game and fish protection fund \$3,378,900 Michigan state waterways fund 400,200 Michigan natural resources trust fund 2,540,800	Updates totals	Updates totals	Updates totals	Updates totals



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current fiscal year	Next fiscal year			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(5) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds to the civil service commission the amount calculated for each fund pursuant to section 5 of article XI of the state constitution of 1963:</p> <p>(a) Game and fish protection fund. (b) Michigan state waterways fund. (c) Park improvement fund. (d) Forest development fund. (e) Michigan natural resources trust fund. (f) Michigan state parks endowment fund. (g) Nongame wildlife fund.</p>	<p>(5) In addition to the amounts appropriated in part 1, available resources from the from the following state restricted funds are appropriated to the civil service commission at the amount calculated for each fund pursuant to section 5 of article XI of the state constitution of 1963:</p> <p>(a) Michigan conservation and recreation legacy fund. (b) Forest development fund. (c) Michigan natural resources trust fund. (d) Michigan state parks endowment fund. (e) Nongame wildlife fund.</p>	<p>Executive</p>	<p>(5) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds to the civil service commission the amount calculated for each fund pursuant to section 5 of article XI of the state constitution of 1963:</p> <p>(a) Michigan conservation and recreation legacy fund. (b) Forest development fund. (c) Michigan natural resources trust fund. (d) Michigan state parks endowment fund. (e) Nongame wildlife fund.</p>	<p>Executive</p>
<p>Game and Fish Protection Trust Fund Transfer</p> <p>Sec. 224. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2022.</p>	<p>Updates year</p>	<p>Updates year</p>	<p>Updates year</p>	<p>Updates year</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current fiscal year	Next fiscal year			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Contracts and Grants for Local Governments, Colleges and Universities, Nonprofits</p> <p>Sec. 225. The department may contract with or provide grants to local units of government, institutions of higher education, or nonprofit organizations to support activities authorized by appropriations in part 1. As used in this section, contracts and grants include, but are not limited to, contracts and grants for research, wildlife and fisheries management, forest management, invasive species monitoring and control, and natural resource-related programs.</p>	Deleted	No change	No change	No change
		<p>Remote Working Prohibition</p> <p>Sec. 240. An executive branch department, agency, board, or commission that receives funding under part 1 shall not permit a state employee who was not working remotely, either full-time or part-time, before February 28, 2020 to work remotely, either full-time or part-time, during the current fiscal year.</p>		Standard boilerplate
		<p>Emergency Notification to Legislators</p> <p>Sec. 241. When the department activates the incident management team to protect life or property, within 6 hours the department shall notify the senate and house members within whose district the site is located.</p>		House



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current fiscal year	Next fiscal year			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><u>DEPARTMENT INITIATIVES</u></p> <p><i>Invasive Species Initiative</i></p> <p>Sec. 251. From the amounts appropriated in part 1 for invasive species prevention and control, the department shall allocate not less than \$3,600,000.00 for grants for the prevention, detection, eradication, and control of invasive species.</p>	No change	No change	No change	No change
<p><u>DEPARTMENT SUPPORT SERVICES</u></p> <p><i>Land Acquisition Fee Charges</i></p> <p>Sec. 302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2022, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.</p>	Updates year	Updates year	Updates year	Updates year
<p><i>Land Sale Revenue</i></p> <p>Sec. 303. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2165. The fees shall be set by the director at a rate that allows the department to recover its costs for providing these services.</p>	No change	No change	No change	No change



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current fiscal year	Next fiscal year			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><u>COMMUNICATION AND CUSTOMER SERVICES</u></p> <p><i>Land Transactions</i></p> <p>Sec. 408. By October 21, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the natural resources commission in the fiscal year ending September 30, 2021. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.</p>	Deleted	Updates year	Updates year	Updates year



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current fiscal year	Next fiscal year			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><u>WILDLIFE DIVISION</u></p> <p><i>USDA Wildlife Services Deer Harvesting</i></p> <p>Sec. 506. The United States Department of Agriculture, Wildlife Services, is encouraged to harvest all deer during targeted removal required under the enhanced wildlife biosecurity program.</p>	Deleted	No change	No change	No change

<p>Antlerless Deer License Discounts</p> <p>Sec. 507. (1) With the authority vested in section 43521 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43521, the department may discount the price of antlerless deer licenses to \$5.00 for deer management units 452 and 487 to achieve a harvest or management objective for that species.</p> <p>(2) From the funds appropriated in part 1 for wildlife management, up to \$505,000.00 from the general fund shall be credited to the game and fish protection account to supplant lost revenue that would otherwise be collected from full-price antlerless deer licenses sold for deer management units 452 and 487 pursuant to the fees set in section 43527a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43527a, if not for the discount in subsection (1). The state budget director shall authorize the expenditure of these funds only upon confirmation of the license discount under subsection (1).</p> <p>(3) The department may terminate the discount in subsection (1) once the lost revenue from that discount reaches \$505,000.00.</p> <p>(4) If lost revenue from the discount in subsection (1) does not exceed \$505,000.00 by February 1, the department shall then terminate the discount in subsection (1) and allocate the remaining funds to the deer habitat improvement partnership initiative.</p>	<p>Sec. 507. (1) With the authority vested in section 43521 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43521, the department may discount the price of antlerless deer licenses to \$5.00 for deer management units 452 and 487 to achieve a harvest or management objective for that species.</p> <p>(2) From the funds appropriated in part 1 for wildlife management, up to \$505,000.00 from the general fund shall be credited to the game and fish protection account to supplant lost revenue that would otherwise be collected from full-price antlerless deer licenses sold for deer management units 452 and 487 pursuant to the fees set in section 43527a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43527a, if not for the discount in subsection (1). The state budget director shall authorize the expenditure of these funds only upon confirmation of the license discount under subsection (1).</p> <p>(3) The department may terminate the discount in subsection (1) once the lost revenue from that discount reaches \$505,000.00.</p> <p>(4) Should lost revenue from the discount in subsection (1) not exceed \$505,000.00 by a date to be specified by the department but not before November 15, the department shall then terminate the</p>	<p>Concur with Executive but retain Feb. 1 date</p>	<p>No change</p>	<p>Deleted</p>
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DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current fiscal year	Next fiscal year			
	EXECUTIVE	HOUSE	SENATE	ENACTED
	discount in subsection (1) and allocate the remaining funds to costs associated with testing deer for chronic wasting disease that were harvested outside the areas designated by the department as chronic wasting disease surveillance areas where sample collection sites are available. (5) The department shall implement subsection (4) in a form and manner prescribed by the department.			
<p><u>FISHERIES DIVISION</u></p> <p><i>Stream Habitat Improvement Grants</i></p> <p>Sec. 601. (1) From the appropriation in part 1 for aquatic resource mitigation, not more than \$758,000.00 shall be allocated for grants to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat stabilization and soil erosion control. (2) The fisheries division in the department shall develop priority and cost estimates for all projects recommended for grants under subsection (1).</p>	Deleted	No change	Deleted	Deleted



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current fiscal year	Next fiscal year			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Water Control Structure Certification</p> <p>Sec. 602. As a condition of expenditure of fisheries management appropriations under part 1, the department shall not impede the certification process for water control structures on Michigan waterways. The department shall fund from funds appropriated in part 1 all non-water-quality studies or requirements that the department requests of either of the following:</p> <p>(a) The department of environment, Great Lakes, and energy as a condition for issuance of a certification under section 401 of the federal water pollution control act, 33 USC 1341.</p> <p>(b) The Federal Energy Regulatory Commission as a condition of licensing under the federal power act, 16 USC 791a to 825r.</p>	Deleted – unenforceable	Deleted	Deleted	Deleted
<p>FOREST RESOURCES DIVISION</p> <p>Timber Marking</p> <p>Sec. 802. (1) From the funds appropriated in part 1, the department shall provide quarterly reports on the number of acres of state forestland marked or treated for timber harvesting.</p> <p>(2) The department shall complete and deliver these reports, within 45 days after the end of each fiscal quarter, to the senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house with primary responsibility for issues with natural resources. The report must contain the following information:</p> <p>(a) The number of acres prepared in the last quarter and the year to date total.</p> <p>(b) The number of acres sold in the last quarter and the year to date total.</p> <p>(c) The amount of revenue generated by the sale and harvesting of state land in the last quarter and the year to date total.</p>	Sec. 802. From the funds appropriated in part 1, the department shall provide quarterly reports on the number of acres of state forestland prepared for timber harvest to the senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house of representatives with primary responsibility for natural resources issues. The department shall complete and deliver these reports by 45 days after the end of the fiscal quarter.	No change	No change	Executive



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current fiscal year	Next fiscal year			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><i>Federal Forest Fire Compact Expenditure Authorization</i></p> <p>Sec. 803. In addition to the money appropriated in part 1, the department may receive and expend money from federal sources to provide response to wildfires as required by a compact with the federal government. If additional expenditure authorization is required, the department shall notify the state budget office that expenditure under this section is required. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies by November 1 of the expenditures under this section during the fiscal year ending September 30, 2021.</p>	<p>Sec. 803. In addition to the money appropriated in part 1, the department may receive and expend money from federal sources to provide response to wildfires <u>and hazard incidents</u> as required by a compact with the federal government. If additional expenditure authorization is required, the department shall notify the state budget office that expenditure under this section is required. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies by November 1 of the expenditures under this section during the fiscal year ending September 30, <u>2022</u>.</p>	Concur with Executive	Concur with Executive	Concur with Executive



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current fiscal year	Next fiscal year			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Disaster and Emergency Contingency Fund</p> <p>Sec. 807. (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover department costs related to any disaster as defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.</p> <p>(2) Funds appropriated under subsection (1) shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations. By December 1 each year, the department shall provide a report to the senate and house fiscal agencies and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.</p> <p>(3) If Federal Emergency Management Agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.</p> <p>(4) Unexpended and unencumbered funds remaining in the disaster and emergency contingency fund at the close of the fiscal year shall not lapse to the general fund and shall be carried forward and be available for expenditures in subsequent fiscal years.</p>	No change	No change	No change	No change



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current fiscal year	Next fiscal year			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><u>LAW ENFORCEMENT</u></p> <p><i>Snowmobile Law Enforcement Grants</i></p> <p>Sec. 901. The appropriation in part 1 for snowmobile law enforcement grants shall be used by the department to provide grants to county law enforcement agencies to enforce part 821 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82101 to 324.82161, including rules promulgated under that part and ordinances enacted pursuant to that part. The department shall consider the number of enforcement hours and the number of miles of snowmobile trails in each county in allocating these grants. Any funds not distributed to counties revert back to the snowmobile registration fee subaccount created under section 82111 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82111. Counties shall provide semiannual reports to the department on the use of grant money received under this section.</p>	Deleted	No change	No change	No change
<p><i>Marine Safety Grants</i></p> <p>Sec. 902. The department shall provide a report on the marine safety grant program to the senate and house appropriations subcommittees on natural resources and the senate and house fiscal agencies by December 1. The report shall include the following information for the preceding year: the total amount of revenue received for watercraft registrations, the amount deposited into the marine safety fund, and the expenditures made from the marine safety fund, including the amounts expended for department administration, other state agencies, the law enforcement division, and grants to counties. The report shall also include the distribution methodology used by the department to distribute the marine safety grants and a list of the grants and the amounts awarded by county.</p>	Deleted	No change	No change	No change



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current fiscal year	Next fiscal year			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><u>GRANTS</u></p> <p><i>Federal Mineral Royalty Payments to Local Governmental Units</i></p> <p>Sec. 1001. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the fiscal year ending September 30, 2021.</p>	Updates year	Updates year	Updates year	Updates year
<p><u>CAPITAL OUTLAY</u></p> <p><i>Capital Outlay Appropriations Carryforward</i></p> <p>Sec. 1103. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>	No change	No change	No change	No change
<p><u>ONE-TIME APPROPRIATIONS</u></p> <p><i>Chronic Wasting Disease Testing</i></p> <p>Sec. 1201. From the funds appropriated in part 1 for chronic wasting disease (CWD) testing, before the 2022 deer hunting season, the department shall make at least 1 CWD check station or drop station available during any deer season in any county that is included in a core CWD area, a CWD management zone, or a core CWD surveillance area.</p>	Deleted	Updates year	Updates year	Updates year



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current fiscal year	Next fiscal year			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><i>Kalamazoo River Watershed Improvements – Capital Outlay</i></p> <p>Sec. 1202. From the funds appropriated in part 1, the department may provide project funds for Kalamazoo River watershed improvements in a form and manner prescribed by the department and in accordance with the Kalamazoo River Supplemental Restoration Plan. In addition to the funds appropriated in part 1, any interest or earnings from the settlement payments from NCR Corporation under the consent decree entered on December 2, 2020, in United States v NCR Corporation, Case No. 1:19-CV-1041 (WD Mich) deposited into the environmental protection fund are appropriated and may be expended for Kalamazoo River watershed improvements.</p>	Deleted	Deleted	Deleted	Deleted



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current fiscal year	Next fiscal year			
	EXECUTIVE	HOUSE	SENATE	ENACTED
			<p>Great Lakes Research Vessel</p> <p>Sec. 1202. Sec. 1202. (1) From the appropriation in part 1 for Great Lakes vessel modernization, the department shall provide a replacement of the Lake Michigan survey vessel at the end of its expected lifecycle with a modern vessel of a similar size. The replacement should modernize the vessel, increasing efficiency and safety, and reduce the emissions and overall maintenance costs of the vessel. It is the intent of the legislature that the vessel be completed by a Michigan-based vessel manufacturer.</p> <p>(2) The unexpended funds appropriated in part 1 for Great Lakes vessel modernization are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to replace and upgrade the Lake Michigan survey vessel.</p> <p>(b) The project will be accomplished primarily by utilizing contracts with service providers.</p> <p>(c) The total estimated cost of the project is \$4,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2024.</p>	Senate



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current fiscal year	Next fiscal year			
	EXECUTIVE	HOUSE	SENATE	ENACTED
			<p><i>Mackinac Island State Park Infrastructure and Maintenance</i></p> <p>Sec. 1203. (1) From the appropriation in part 1 for Mackinac Island State Park infrastructure and maintenance, the department shall allocate \$30,000,000.00 to the Mackinac Island State Park to reduce the park's maintenance and repair backlog and allocate \$5,000,000.00 for the renovation of a scout barracks within the park.</p> <p>(2) The unexpended funds appropriated in part 1 for Mackinac Island State Park infrastructure and maintenance are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects is to reduce the park's maintenance and repair backlog and renovate facilities.</p> <p>(b) The projects will be accomplished primarily by utilizing contracts with service providers.</p> <p>(c) The total estimated cost of all projects is \$35,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>	Deleted