

**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

HOUSE <b>FISCAL</b> AGENCY	Analyst: Paul Holland pholland@house.mi.gov Phone: (517) 373-5369 FY 2012-13 Decision Document	Funding Source	FY 2011-12 Year-to-Date (incl. SB 683)	Changes from FY 2011-12 YTD				FY 2012-13 Appropriated Amounts			
				Revised Executive Recommend	House Passed HB 5365 (H-2)	Senate Passed*** SB 958 (S-1)	Conference Reported SB 958 (S-1) CR-1	Revised Executive Recommend	House Passed HB 5365 (H-2)	Senate Passed*** SB 958 (S-1)	Conference Reported SB 958 (S-1) CR-1
<b>Sec. 101. APPROPRIATION SUMMARY</b>											
	FTE (Uncl)	57.5	0.0	0.0	0.0	0.0	57.5	57.5	57.5	57.5	
	FTE	4,320.8	43.5	(740.0)	(11.5)	(61.0)	4,364.3	3,580.8	4,309.3	4,259.8	
	<b>Gross</b>	<b>\$858,818,000</b>	<b>(\$11,304,400)</b>	<b>(\$257,721,800)</b>	<b>(\$26,304,100)</b>	<b>(\$66,874,700)</b>	<b>\$847,513,600</b>	<b>\$601,096,200</b>	<b>\$832,513,900</b>	<b>\$791,943,300</b>	
	IDG/IDT	\$14,870,100	(\$1,373,200)	(\$1,373,200)	(\$1,373,200)	(\$1,373,200)	\$13,496,900	\$13,496,900	\$13,496,900	\$13,496,900	
	Federal	\$377,515,600	\$13,325,000	(\$126,804,700)	\$13,501,000	\$13,560,400	\$390,840,600	\$250,710,900	\$391,016,600	\$391,076,000	
	Private	\$4,727,800	\$700,000	(\$2,827,800)	\$700,000	(\$800,000)	\$5,427,800	\$1,900,000	\$5,427,800	\$3,927,800	
	Local	\$7,859,900	(\$700,000)	(\$7,859,900)	(\$700,000)	(\$700,000)	\$7,159,900	\$0	\$7,159,900	\$7,159,900	
	Restricted	\$411,820,500	(\$31,803,000)	(\$87,789,700)	(\$31,978,800)	(\$86,108,700)	\$380,017,500	\$324,030,800	\$379,841,700	\$325,711,800	
	GF/GP	\$42,024,100	\$8,546,800	(\$31,066,500)	(\$6,453,100)	\$8,546,800	\$50,570,900	\$10,957,600	\$35,571,000	\$50,570,900	
<b>Sec. 102. DEPARTMENTAL ADMINISTRATION</b>											
	FTE (Uncl)	57.5	0.0	0.0	0.0	0.0	57.5	57.5	57.5	57.5	
	FTE	129.0	2.0	(1.0)	(3.0)	(1.0)	131.0	128.0	126.0	128.0	
	<b>Gross</b>	<b>\$45,002,200</b>	<b>\$1,783,800</b>	<b>(\$4,880,500)</b>	<b>\$1,783,800</b>	<b>\$1,783,800</b>	<b>\$46,786,000</b>	<b>\$40,121,700</b>	<b>\$46,786,000</b>	<b>\$46,786,000</b>	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$17,867,400	\$475,900	(\$4,020,800)	\$651,900	\$651,900	\$18,343,300	\$13,846,600	\$18,519,300	\$18,519,300	
	Private	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	
	Local	\$130,900	\$0	(\$130,900)	\$0	\$0	\$130,900	\$0	\$130,900	\$130,900	
	Restricted	\$24,832,200	\$1,235,400	\$1,242,900	\$1,059,400	\$1,059,400	\$26,067,600	\$26,075,100	\$25,891,600	\$25,891,600	
	GF/GP	\$1,971,700	\$72,500	(\$1,971,700)	\$72,500	\$72,500	\$2,044,200	\$0	\$2,044,200	\$2,044,200	
<b>1. Unclassified Salaries</b>											
	FTE (Uncl)	57.5					57.5	57.5	57.5	57.5	
	<b>Gross</b>	<b>\$4,531,900</b>	<b>\$64,000</b>	<b>\$20,900</b>	<b>\$64,000</b>	<b>\$64,000</b>	<b>\$4,595,900</b>	<b>\$4,552,800</b>	<b>\$4,595,900</b>	<b>\$4,595,900</b>	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$944,400	\$0	(\$43,100)	\$0	\$0	\$944,400	\$901,300	\$944,400	\$944,400	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$3,487,500	\$64,000	\$164,000	\$64,000	\$64,000	\$3,551,500	\$3,651,500	\$3,551,500	\$3,551,500	
	GF/GP	\$100,000	\$0	(\$100,000)	\$0	\$0	\$100,000	\$0	\$100,000	\$100,000	
	<b>a. Unclassified Salaries Increase - Shift from PSC (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b> Fund shift in Public Utility Assessments from the Public Service Commission (PSC) to Unclassified Salaries within Departmental Administration to support Commissioner's salaries.	<b>Gross</b>	<b>\$64,000</b>	<b>\$64,000</b>	<b>\$64,000</b>	<b>\$64,000</b>	<b>\$64,000</b>	<b>\$64,000</b>	<b>\$64,000</b>	<b>\$64,000</b>	
		Restricted	\$64,000	\$64,000	\$64,000	\$64,000	\$64,000	\$64,000	\$64,000	\$64,000	
	<b>b. Fund Shift - Unclassified Salaries (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b> Fund shift for Unclassified Salaries within Departmental Administration from "DOL, federal funds" to "DOL-ETA, unemployment insurance" because "DOL, federal funds" is no longer used in the budget.	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>c. Implement E.O. 2012-2 Transfers (HOUSE)</b> Adjusts FY 12-13 appropriations for the transfer of the Michigan Rehabilitative Services and the Commission for the Blind, attendant grants, and administrative funds to the Department of Human Services by Executive Order 2012-2.	<b>Gross</b>	<b>\$0</b>	<b>(\$43,100)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
		Federal	\$0	(\$43,100)	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>d. Replace Remaining GF/GP with LPRF (HOUSE)</b> Replaces General Fund appropriation with appropriation from the Liquor Purchasing Revolving Fund, supported by net income generated from the Liquor Control Commission's wholesaling of spirits.	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
		Restricted	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	
		GF/GP	\$0	(\$100,000)	\$0	\$0	\$0	\$0	\$0	\$0	
<b>2. Executive Director Programs</b>											
	FTE	33.0					33.0	33.0	33.0	33.0	
	<b>Gross</b>	<b>\$5,367,000</b>	<b>\$311,300</b>	<b>(\$469,000)</b>	<b>\$311,300</b>	<b>\$311,300</b>	<b>\$5,678,300</b>	<b>\$4,898,000</b>	<b>\$5,678,300</b>	<b>\$5,678,300</b>	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$2,189,500	\$122,900	(\$66,100)	\$158,900	\$158,900	\$2,312,400	\$2,123,400	\$2,348,400	\$2,348,400	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$2,652,700	\$157,900	\$121,900	\$121,900	\$121,900	\$2,810,600	\$2,774,600	\$2,774,600	\$2,774,600	
	GF/GP	\$524,800	\$30,500	(\$524,800)	\$30,500	\$30,500	\$555,300	\$0	\$555,300	\$555,300	

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	Funding Source	FY 2011-12 Year-to-Date (incl. SB 683)	Changes from FY 2011-12 YTD				FY 2012-13 Appropriated Amounts			
			Revised Executive Recommend	House Passed HB 5365 (H-2)	Senate Passed*** SB 958 (S-1)	Conference Reported SB 958 (S-1) CR-1	Revised Executive Recommend	House Passed HB 5365 (H-2)	Senate Passed*** SB 958 (S-1)	Conference Reported SB 958 (S-1) CR-1
<b>a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>	Gross		\$311,300	\$311,300	\$311,300	\$311,300				
	Federal		\$122,900	\$122,900	\$122,900	\$122,900				
	Restricted		\$157,900	\$157,900	\$157,900	\$157,900				
	GF/GP		\$30,500	\$30,500	\$30,500	\$30,500				
<b>b. Implement E.O. 2012-2 Transfers (HOUSE)</b> Adjusts FY 12-13 appropriations for the transfer of the Michigan Rehabilitative Services and the Commission for the Blind, attendant grants, and administrative funds to the Department of Human Services by Executive Order 2012-2.	Gross		\$0	(\$780,300)	\$0	\$0				
	Federal			(\$225,000)						
	GF/GP			(\$555,300)						
<b>c. LARA Request Fund Shift - Exec Dir (HOUSE, SENATE, CONFERENCE)</b> Net zero fund shift within Executive Director Programs, requested by LARA, from Securities Fees to Health System Fees, Title XIX Medicaid (facility certification fees) funds, and Title XVIII Medicare funds.	Gross		\$0	\$0	\$0	\$0				
	Federal			\$36,000	\$36,000	\$36,000				
	Restricted			(\$36,000)	(\$36,000)	(\$36,000)				
<b>3. Property Management</b>	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$11,768,400	\$726,800	\$485,700	\$726,800	\$726,800	\$12,495,200	\$12,254,100	\$12,495,200	\$12,495,200
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$4,917,400	\$303,700	\$303,700	\$303,700	\$303,700	\$5,221,100	\$5,221,100	\$5,221,100	\$5,221,100
	Private	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Restricted	\$6,563,900	\$405,400	\$469,100	\$405,400	\$405,400	\$6,969,300	\$7,033,000	\$6,969,300	\$6,969,300
	GF/GP	\$287,100	\$17,700	(\$287,100)	\$17,700	\$17,700	\$304,800	\$0	\$304,800	\$304,800
<b>a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>	Gross		\$726,800	\$726,800	\$726,800	\$726,800				
	Federal		\$303,700	\$303,700	\$303,700	\$303,700				
	Restricted		\$405,400	\$405,400	\$405,400	\$405,400				
	GF/GP		\$17,700	\$17,700	\$17,700	\$17,700				
<b>b. Implement E.O. 2012-2 Transfers (HOUSE)</b> Adjusts FY 12-13 appropriations for the transfer of the Michigan Rehabilitative Services and the Commission for the Blind, attendant grants, and administrative funds to the Department of Human Services by Executive Order 2012-2.	Gross		\$0	(\$241,100)	\$0	\$0				
	GF/GP			(\$241,100)						
<b>c. Replace Remaining GF/GP with LPRF (HOUSE)</b> Replaces General Fund appropriation with appropriation from the Liquor Purchasing Revolving Fund, supported by net income generated from the Liquor Control Commission's wholesaling of spirits.	Gross		\$0	\$0	\$0	\$0				
	Restricted			\$63,700						
	GF/GP			(\$63,700)						
<b>d. Fund shift from HPRF to LPRF throughout Dept. Admin. (HOUSE)</b> Replaces all appropriations from the Health Profession Regulatory Fund with appropriations from the Liquor Purchase Revolving Fund.	Gross		\$0	\$0	\$0	\$0				
	Restricted			\$0						
<b>4. Rent</b>	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$12,032,200	\$0	(\$3,547,100)	\$0	\$0	\$12,032,200	\$8,485,100	\$12,032,200	\$12,032,200
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$7,316,600		(\$3,293,800)			\$7,316,600	\$4,022,800	\$7,316,600	\$7,316,600
	Private	\$0					\$0	\$0	\$0	\$0
	Local	\$127,500		(\$127,500)			\$127,500	\$0	\$127,500	\$127,500
	Restricted	\$4,442,500		\$19,800			\$4,442,500	\$4,462,300	\$4,442,500	\$4,442,500
	GF/GP	\$145,600		(\$145,600)			\$145,600	\$0	\$145,600	\$145,600
<b>a. Implement E.O. 2012-2 Transfers (HOUSE)</b> Adjusts FY 12-13 appropriations for the transfer of the Michigan Rehabilitative Services and the Commission for the Blind, attendant grants, and administrative funds to the Department of Human Services by Executive Order 2012-2.	Gross		\$0	(\$3,547,100)	\$0	\$0				
	Federal			(\$3,293,800)						
	Local			(\$127,500)						
	GF/GP			(\$125,800)						

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<b>b. Replace Remaining GF/GP with LPRF (HOUSE)</b> Replaces General Fund appropriation with appropriation from the Liquor Purchasing Revolving Fund, supported by net income generated from the Liquor Control Commission's wholesaling of spirits.	Gross Restricted GF/GP		\$0	\$0 \$19,800 (\$19,800)	\$0	\$0				
<b>c. Fund shift from HPRF to LPRF throughout Dept. Admin. (HOUSE)</b> Replaces all appropriations from the Health Profession Regulatory Fund with appropriations from the Liquor Purchase Revolving Fund.	Gross Restricted		\$0	\$0 \$0	\$0	\$0				
<b>5. Workers' Compensation</b>										
	FTE	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$758,400</b>	<b>(\$45,200)</b>	<b>(\$146,800)</b>	<b>(\$45,200)</b>	<b>(\$45,200)</b>	<b>\$713,200</b>	<b>\$611,600</b>	<b>\$713,200</b>	<b>\$713,200</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$317,600	(\$19,200)	(\$83,700)	(\$19,200)	(\$19,200)	\$298,400	\$233,900	\$298,400	\$298,400
	Private	\$0					\$0	\$0	\$0	\$0
	Local	\$3,400		(\$3,400)			\$3,400	\$0	\$3,400	\$3,400
	Restricted GF/GP	\$401,600 \$35,800	(\$23,900) (\$2,100)	(\$23,900) (\$35,800)	(\$23,900) (\$2,100)	(\$23,900) (\$2,100)	\$377,700 \$33,700	\$377,700 \$0	\$377,700 \$33,700	\$377,700 \$33,700
<b>a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>	<b>Gross</b>		<b>(\$45,200)</b>	<b>(\$45,200)</b>	<b>(\$45,200)</b>	<b>(\$45,200)</b>				
	Federal		(\$19,200)	(\$19,200)	(\$19,200)	(\$19,200)				
	Restricted GF/GP		(\$23,900) (\$2,100)	(\$23,900) (\$2,100)	(\$23,900) (\$2,100)	(\$23,900) (\$2,100)				
<b>b. Implement E.O. 2012-2 Transfers (HOUSE)</b> Adjusts FY 12-13 appropriations for the transfer of the Michigan Rehabilitative Services and the Commission for the Blind, attendant grants, and administrative funds to the Department of Human Services by Executive Order 2012-2.	<b>Gross</b>		<b>\$0</b>	<b>(\$101,600)</b>	<b>\$0</b>	<b>\$0</b>				
	Federal			(\$64,500)						
	Local GF/GP			(\$3,400) (\$33,700)						
<b>c. Fund shift from HPRF to LPRF throughout Dept. Admin. (HOUSE)</b> Replaces all appropriations from the Health Profession Regulatory Fund with appropriations from the Liquor Purchase Revolving Fund.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Restricted			\$0						
<b>6. Special Project Advances</b>										
	FTE	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Private	\$200,000					\$200,000	\$200,000	\$200,000	\$200,000
	Local	\$0					\$0	\$0	\$0	\$0
	Restricted GF/GP	\$0 \$0					\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
<b>7. Administrative Services</b>										
	FTE	96.0		(5.0)	(5.0)	(5.0)	96.0	91.0	91.0	91.0
	<b>Gross</b>	<b>\$10,344,300</b>	<b>\$311,100</b>	<b>(\$1,640,000)</b>	<b>\$311,100</b>	<b>\$311,100</b>	<b>\$10,655,400</b>	<b>\$8,704,300</b>	<b>\$10,655,400</b>	<b>\$10,655,400</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$2,181,900	\$68,500	(\$837,800)	\$208,500	\$208,500	\$2,250,400	\$1,344,100	\$2,390,400	\$2,390,400
	Private	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Restricted GF/GP	\$7,284,000 \$878,400	\$216,200 \$26,400	\$76,200 (\$878,400)	\$76,200 \$26,400	\$76,200 \$26,400	\$7,500,200 \$904,800	\$7,360,200 \$0	\$7,360,200 \$904,800	\$7,360,200 \$904,800
<b>a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>	<b>Gross</b>		<b>\$311,100</b>	<b>\$311,100</b>	<b>\$311,100</b>	<b>\$311,100</b>				
	Federal		\$68,500	\$68,500	\$68,500	\$68,500				
	Restricted GF/GP		\$216,200 \$26,400	\$216,200 \$26,400	\$216,200 \$26,400	\$216,200 \$26,400				

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<b>b. FTE True-Up (HOUSE, SENATE, CONFERENCE)</b> Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA.	FTE Gross		\$0	(5.0) \$0	(5.0) \$0	(5.0) \$0				
<b>c. Implement E.O. 2012-2 Transfers (HOUSE)</b> Adjusts FY 12-13 appropriations for the transfer of the Michigan Rehabilitative Services and the Commission for the Blind, attendant grants, and administrative funds to the Department of Human Services by Executive Order 2012-2.	Gross Federal GF/GP		\$0	(\$1,951,100) (\$1,046,300) (\$904,800)	\$0	\$0				
<b>d. Fund shift from HPRF to LPRF throughout Dept. Admin. (HOUSE)</b> Replaces all appropriations from the Health Profession Regulatory Fund with appropriations from the Liquor Purchase Revolving Fund.	Gross Restricted		\$0	\$0 \$0	\$0	\$0				
<b>e. LARA Request Fund Shift - Admin Service (HOUSE, SENATE, CONFERENCE)</b> Net zero fund shift within Administrative Services, requested by LARA, from Health System Fees to Title XIX Medicaid (facility certification fees) funds, and Title XVIII Medicare funds.	Gross Federal Restricted		\$0	\$0 \$140,000 (\$140,000)	\$0 \$140,000 (\$140,000)	\$0 \$140,000 (\$140,000)				
<b>N1. Office of Regulatory Reinvention</b>	FTE Gross IDG/IDT Federal Private Local Restricted GF/GP	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2.0 \$415,800 \$0 \$0 \$0 \$0 \$415,800 \$0	4.0 \$415,800 \$0 \$0 \$0 \$0 \$415,800 \$0	2.0 \$415,800 \$0 \$0 \$0 \$0 \$415,800 \$0	4.0 \$415,800 \$0 \$0 \$0 \$0 \$415,800 \$0	2.0 \$415,800 \$0 \$0 \$0 \$0 \$415,800 \$0	4.0 \$415,800 \$0 \$0 \$0 \$0 \$415,800 \$0	2.0 \$415,800 \$0 \$0 \$0 \$0 \$415,800 \$0	4.0 \$415,800 \$0 \$0 \$0 \$0 \$415,800 \$0
<b>a. Transfer in ORR from MAHS (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b> Transfers the Office of Regulatory Reinvention line item from the Michigan Administrative Hearing System appropriation unit to the Departmental Administration appropriation unit.	FTE Gross Restricted		2.0 \$415,800 \$415,800	2.0 \$415,800 \$415,800	2.0 \$415,800 \$415,800	2.0 \$415,800 \$415,800				
<b>b. FTE True-Up (HOUSE, CONFERENCE)</b> Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA.	FTE Gross		\$0	2.0 \$0	2.0 \$0	2.0 \$0				
<b>Sec. 103. OFFICE OF FINANCIAL AND INSURANCE REGULATION</b>	FTE Gross IDG/IDT Federal Private Local Restricted GF/GP	377.0 \$62,424,000 \$0 \$2,000,000 \$0 \$0 \$60,424,000 \$0	0.0 \$2,088,600 \$0 \$0 \$0 \$0 \$2,088,600 \$0	(3.0) \$2,088,600 \$0 \$0 \$0 \$0 \$2,088,600 \$0	0.0 \$2,088,600 \$0 \$0 \$0 \$0 \$2,088,600 \$0	(3.0) \$2,088,600 \$0 \$0 \$0 \$0 \$2,088,600 \$0	377.0 \$64,512,600 \$0 \$2,000,000 \$0 \$0 \$62,512,600 \$0	374.0 \$64,512,600 \$0 \$2,000,000 \$0 \$0 \$62,512,600 \$0	377.0 \$64,512,600 \$0 \$2,000,000 \$0 \$0 \$62,512,600 \$0	374.0 \$64,512,600 \$0 \$2,000,000 \$0 \$0 \$62,512,600 \$0
<b>1. Administration</b>	FTE Gross IDG/IDT Federal Private Local Restricted GF/GP	35.0 \$7,663,600 \$0 \$0 \$0 \$0 \$7,663,600 \$0	342.0 \$56,849,000 \$0 \$2,000,000 \$0 \$0 \$54,849,000 \$0	10.0 \$293,300 \$0 \$0 \$0 \$293,300 \$0	\$293,300 \$0 \$0 \$0 \$0 \$293,300 \$0	\$293,300 \$0 \$0 \$0 \$0 \$293,300 \$0	377.0 \$64,512,600 \$0 \$2,000,000 \$0 \$0 \$62,512,600 \$0	45.0 \$7,956,900 \$0 \$0 \$0 \$0 \$7,956,900 \$0	35.0 \$7,956,900 \$0 \$0 \$0 \$0 \$7,956,900 \$0	45.0 \$7,956,900 \$0 \$0 \$0 \$0 \$7,956,900 \$0

**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**



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 FY 2012-13 Decision Document

	Funding Source	FY 2011-12 Year-to-Date (incl. SB 683)	Changes from FY 2011-12 YTD				FY 2012-13 Appropriated Amounts			
			Revised Executive Recommend	House Passed HB 5365 (H-2)	Senate Passed*** SB 958 (S-1)	Conference Reported SB 958 (S-1) CR-1	Revised Executive Recommend	House Passed HB 5365 (H-2)	Senate Passed*** SB 958 (S-1)	Conference Reported SB 958 (S-1) CR-1
<b>a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>	Gross Restricted		\$293,300	\$293,300	\$293,300	\$293,300				
	FTE		342.0							
<b>b. Properly Reflect Organization of OFIR (EXECUTIVE)</b> Consolidates the Administration, Financial Evaluation, and Regulatory Compliance and Consumer Assistance line items into a single Office of Financial and Insurance Regulation line item.	Gross Federal Restricted		\$56,555,700	\$0	\$0	\$0				
	FTE			10.0		10.0				
<b>c. FTE True-Up (HOUSE, CONFERENCE)</b> Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA.	Gross		\$0	\$0	\$0	\$0				
<b>2. Financial Evaluation</b>	FTE	232.0	(232.0)	(23.0)		(23.0)	0.0	209.0	232.0	209.0
	Gross	\$35,672,000	(\$35,672,000)	\$1,199,300	\$1,199,300	\$1,199,300	\$0	\$36,871,300	\$36,871,300	\$36,871,300
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Restricted	\$35,672,000	(\$35,672,000)	\$1,199,300	\$1,199,300	\$1,199,300	\$0	\$36,871,300	\$36,871,300	\$36,871,300
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>	Gross Restricted		\$1,199,300	\$1,199,300	\$1,199,300	\$1,199,300				
	FTE		(232.0)							
<b>b. Properly Reflect Organization of OFIR (EXECUTIVE)</b> Consolidates the Administration, Financial Evaluation, and Regulatory Compliance and Consumer Assistance line items into a single Office of Financial and Insurance Regulation line item.	Gross Restricted		(\$36,871,300)	\$0	\$0	\$0				
	FTE			(23.0)		(23.0)				
<b>c. FTE True-Up (HOUSE, CONFERENCE)</b> Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA.	Gross		\$0	\$0	\$0	\$0				
<b>3. Regulatory Compliance and Consumer Assistance</b>	FTE	110.0	(110.0)	10.0		10.0	0.0	120.0	110.0	120.0
	Gross	\$19,088,400	(\$19,088,400)	\$596,000	\$596,000	\$596,000	\$0	\$19,684,400	\$19,684,400	\$19,684,400
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$2,000,000	(\$2,000,000)				\$0	\$2,000,000	\$2,000,000	\$2,000,000
	Private	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Restricted	\$17,088,400	(\$17,088,400)	\$596,000	\$596,000	\$596,000	\$0	\$17,684,400	\$17,684,400	\$17,684,400
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>	Gross Restricted		\$596,000	\$596,000	\$596,000	\$596,000				
	FTE		(110.0)							
<b>b. Properly Reflect Organization of OFIR (EXECUTIVE)</b> Consolidates the Administration, Financial Evaluation, and Regulatory Compliance and Consumer Assistance line items into a single Office of Financial and Insurance Regulation line item.	Gross Federal Restricted		(\$19,684,400)	\$0	\$0	\$0				

**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

HOUSE <b>FISCAL</b> AGENCY	Analyst: Paul Holland pholland@house.mi.gov Phone: (517) 373-5369 FY 2012-13 Decision Document	Funding Source	FY 2011-12 Year-to-Date (incl. SB 683)	Changes from FY 2011-12 YTD				FY 2012-13 Appropriated Amounts			
				Revised Executive Recommend	House Passed HB 5365 (H-2)	Senate Passed*** SB 958 (S-1)	Conference Reported SB 958 (S-1) CR-1	Revised Executive Recommend	House Passed HB 5365 (H-2)	Senate Passed*** SB 958 (S-1)	Conference Reported SB 958 (S-1) CR-1
c. FTE True-Up (HOUSE, CONFERENCE) Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA.		FTE Gross		\$0	10.0 \$0	\$0	10.0 \$0				
<b>Sec. 104. PUBLIC SERVICE COMMISSION</b>		FTE Gross IDG/IDT Federal Private Local Restricted GF/GP	195.0 \$28,645,600 \$0 \$793,800 \$0 \$0 \$27,851,800 \$0	0.0 \$986,800 \$0 \$105,800 \$0 \$0 \$881,000 \$0	(2.0) \$986,800 \$0 \$105,800 \$0 \$0 \$881,000 \$0	0.0 \$986,800 \$0 \$105,800 \$0 \$0 \$881,000 \$0	(2.0) \$986,800 \$0 \$165,200 \$0 \$0 \$821,600 \$0	195.0 \$29,632,400 \$0 \$899,600 \$0 \$0 \$28,732,800 \$0	193.0 \$29,632,400 \$0 \$899,600 \$0 \$0 \$28,732,800 \$0	195.0 \$29,632,400 \$0 \$899,600 \$0 \$0 \$28,732,800 \$0	193.0 \$29,632,400 \$0 \$959,000 \$0 \$0 \$28,673,400 \$0
<b>1. Public Service Commission</b>		FTE Gross IDG/IDT Federal Private Local Restricted GF/GP	190.0 \$28,270,800 \$0 \$793,800 \$0 \$0 \$27,477,000 \$0	5.0 \$1,361,600 \$0 \$105,800 \$0 \$1,255,800 \$0	(2.0) \$994,300 \$0 \$105,800 \$0 \$888,500 \$0	0.0 \$994,300 \$0 \$105,800 \$0 \$888,500 \$0	(2.0) \$994,300 \$0 \$165,200 \$0 \$829,100 \$0	195.0 \$29,632,400 \$0 \$899,600 \$0 \$0 \$28,732,800 \$0	190.0 \$29,265,100 \$0 \$899,600 \$0 \$0 \$28,365,500 \$0	190.0 \$29,265,100 \$0 \$899,600 \$0 \$0 \$28,365,500 \$0	190.0 \$29,265,100 \$0 \$959,000 \$0 \$0 \$28,306,100 \$0
a. Fund Transfer to Unclassified Salaries (EXECUTIVE, HOUSE, SENATE, CONFERENCE) Fund shift in Public Utility Assessments from the Public Service Commission (PSC) to Unclassified Salaries within Departmental Administration to support Commissioner's salaries.		Gross Restricted		(\$64,000) (\$64,000)	(\$64,000) (\$64,000)	(\$64,000) (\$64,000)	(\$64,000) (\$64,000)				
b. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*		Gross Federal Restricted		\$1,058,300 \$105,800 \$952,500	\$1,058,300 \$105,800 \$952,500	\$1,058,300 \$105,800 \$952,500	\$1,058,300 \$105,800 \$952,500				
c. Properly Reflect Organization of PSC (EXECUTIVE) Consolidates the Public Service Commission and METRO Authority line items into a single Public Service Commission line item.		FTE Gross Restricted		5.0 \$367,300 \$367,300	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0				
d. LARA Request Fund Shift - Gas Pipeline Safety (CONFERENCE) Adjusts spending authorization from public utility assessments levied on regulated utility companies in the state to the Gas Pipeline Safety Fund which is supported with federal grants from the U.S. Department of Transportation leveraged with state match, reflects a recent federal change to the funding ratio waiving the former ratio of 49/51 and replacing it with a 79/21 federal/state funding ratio while requiring the state to maintain previous funding level.		Gross Federal Restricted		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$59,400 (\$59,400)				
<b>2. METRO Authority</b>		FTE Gross IDG/IDT Federal Private Local Restricted GF/GP	5.0 \$374,800 \$0 \$0 \$0 \$0 \$374,800 \$0	(5.0) (\$374,800) \$0 \$0 \$0 (\$374,800) \$0	(2.0) (\$7,500) \$0 \$0 \$0 (\$7,500) \$0	(2.0) (\$7,500) \$0 \$0 \$0 (\$7,500) \$0	(2.0) (\$7,500) \$0 \$0 \$0 (\$7,500) \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3.0 \$367,300 \$0 \$0 \$0 \$0 \$367,300 \$0	5.0 \$367,300 \$0 \$0 \$0 \$0 \$367,300 \$0	3.0 \$367,300 \$0 \$0 \$0 \$0 \$367,300 \$0
a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*		Gross Restricted		(\$7,500) (\$7,500)	(\$7,500) (\$7,500)	(\$7,500) (\$7,500)	(\$7,500) (\$7,500)				

**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**



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<b>b. Properly Reflect Organization of PSC (EXECUTIVE)</b> Consolidates the Public Service Commission and METRO Authority line items into a single Public Service Commission line item.	FTE Gross Restricted		(5.0) (\$367,300) (\$367,300)	\$0	\$0	\$0				
<b>c. FTE True-Up (HOUSE, CONFERENCE)</b> Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA.	FTE Gross		\$0	(2.0) \$0	\$0	(2.0) \$0				
<b>Sec. 105. LIQUOR CONTROL COMMISSION</b>	FTE Gross IDG/IDT Federal Private Local Restricted GF/GP	152.0 \$18,399,300 \$0 \$0 \$0 \$0 \$18,399,300 \$0	0.0 \$309,600 \$0 \$0 \$0 \$0 \$309,600 \$0	0.0 \$309,600 \$0 \$0 \$0 \$0 \$309,600 \$0	0.0 \$309,600 \$0 \$0 \$0 \$0 \$309,600 \$0	0.0 \$309,600 \$0 \$0 \$0 \$0 \$309,600 \$0	152.0 \$18,708,900 \$0 \$0 \$0 \$0 \$18,708,900 \$0	152.0 \$18,708,900 \$0 \$0 \$0 \$0 \$18,708,900 \$0	152.0 \$18,708,900 \$0 \$0 \$0 \$0 \$18,708,900 \$0	152.0 \$18,708,900 \$0 \$0 \$0 \$0 \$18,708,900 \$0
<b>1. Management Support Services</b>	FTE Gross IDG/IDT Federal Private Local Restricted GF/GP	28.0 \$3,966,700 \$0 \$0 \$0 \$0 \$3,966,700 \$0	124.0 \$14,742,200 \$0 \$0 \$0 \$0 \$14,742,200 \$0	\$218,400 \$218,400 \$0 \$0 \$0 \$0 \$218,400 \$0	\$218,400 \$218,400 \$0 \$0 \$0 \$0 \$218,400 \$0	\$218,400 \$218,400 \$0 \$0 \$0 \$0 \$218,400 \$0	152.0 \$18,708,900 \$0 \$0 \$0 \$0 \$18,708,900 \$0	28.0 \$4,185,100 \$0 \$0 \$0 \$0 \$4,185,100 \$0	28.0 \$4,185,100 \$0 \$0 \$0 \$0 \$4,185,100 \$0	28.0 \$4,185,100 \$0 \$0 \$0 \$0 \$4,185,100 \$0
<b>a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>	Gross Restricted		\$218,400 \$218,400	\$218,400 \$218,400	\$218,400 \$218,400	\$218,400 \$218,400				
<b>b. Properly Reflect Organization of MLCC (EXECUTIVE)</b> Consolidates the Management Support Services and Liquor License and Enforcement line items into a single Liquor Control Commission line item.	FTE Gross Restricted		124.0 \$14,523,800 \$14,523,800	\$0	\$0	\$0				
<b>2. Liquor Licensing and Enforcement</b>	FTE Gross IDG/IDT Federal Private Local Restricted GF/GP	124.0 \$14,432,600 \$0 \$0 \$0 \$0 \$14,432,600 \$0	(124.0) (\$14,432,600) \$0 \$0 \$0 \$0 (\$14,432,600) \$0	\$91,200 \$91,200 \$0 \$0 \$0 \$0 \$91,200 \$0	\$91,200 \$91,200 \$0 \$0 \$0 \$0 \$91,200 \$0	\$91,200 \$91,200 \$0 \$0 \$0 \$0 \$91,200 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	124.0 \$14,523,800 \$0 \$0 \$0 \$0 \$14,523,800 \$0	124.0 \$14,523,800 \$0 \$0 \$0 \$0 \$14,523,800 \$0	124.0 \$14,523,800 \$0 \$0 \$0 \$0 \$14,523,800 \$0
<b>a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>	Gross Restricted		\$91,200 \$91,200	\$91,200 \$91,200	\$91,200 \$91,200	\$91,200 \$91,200				
<b>b. Properly Reflect Organization of MLCC (EXECUTIVE)</b> Consolidates the Management Support Services and Liquor License and Enforcement line items into a single Liquor Control Commission line item.	FTE Gross Restricted		(124.0) (\$14,523,800) (\$14,523,800)	\$0	\$0	\$0				

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<b>Sec. 106. OCCUPATIONAL REGULATION</b>										
	FTE	835.3	6.0	(50.0)	(19.0)	(40.0)	841.3	785.3	816.3	795.3
	<b>Gross</b>	<b>\$111,892,700</b>	<b>\$6,184,900</b>	<b>\$6,714,900</b>	<b>\$6,185,000</b>	<b>\$7,299,900</b>	<b>\$118,077,600</b>	<b>\$118,607,600</b>	<b>\$118,077,700</b>	<b>\$119,192,600</b>
	IDG/IDT	\$1,984,000	(\$1,884,000)	(\$1,884,000)	(\$1,884,000)	(\$1,884,000)	\$100,000	\$100,000	\$100,000	\$100,000
	Federal	\$21,621,000	(\$1,002,700)	(\$1,002,700)	(\$1,002,700)	(\$1,002,700)	\$20,618,300	\$20,618,300	\$20,618,300	\$20,618,300
	Private	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$82,350,100	\$7,644,900	\$9,312,800	\$7,645,000	\$7,644,900	\$89,995,000	\$91,662,900	\$89,995,100	\$89,995,000
	GF/GP	\$5,737,600	\$1,426,700	\$288,800	\$1,426,700	\$2,541,700	\$7,164,300	\$6,026,400	\$7,164,300	\$8,279,300
<b>1. Boiler Inspection Program</b>										
	FTE	25.0	(25.0)	(2.0)		(2.0)	0.0	23.0	25.0	23.0
	<b>Gross</b>	<b>\$3,032,600</b>	<b>(\$3,032,600)</b>	<b>\$140,300</b>	<b>\$140,300</b>	<b>\$140,300</b>	<b>\$0</b>	<b>\$3,172,900</b>	<b>\$3,172,900</b>	<b>\$3,172,900</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Restricted	\$3,032,600	(\$3,032,600)	\$140,300	\$140,300	\$140,300	\$0	\$3,172,900	\$3,172,900	\$3,172,900
	GF/GP	\$0					\$0	\$0	\$0	\$0
	<b>a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>									
	<b>Gross</b>		<b>\$140,300</b>	<b>\$140,300</b>	<b>\$140,300</b>	<b>\$140,300</b>				
	Restricted		\$140,300	\$140,300	\$140,300	\$140,300				
	<b>b. Align BCC Programs (EXECUTIVE)</b> Consolidates the Boiler Inspection Program, Code Enforcement, Elevator Inspection Program, Manufactured Housing and Land Resource Program, and Property Development Group line items into a single Bureau of Construction Codes line item.									
	FTE		(25.0)							
	<b>Gross</b>		<b>(\$3,172,900)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Restricted		(\$3,172,900)							
	<b>c. FTE True-Up (HOUSE, CONFERENCE)</b> Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA.									
	FTE			(2.0)		(2.0)				
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
<b>2. Bureau of Fire Services</b>										
	FTE	57.0	6.0	5.0	6.0	5.0	63.0	62.0	63.0	62.0
	<b>Gross</b>	<b>\$5,889,300</b>	<b>\$1,166,700</b>	<b>\$1,166,700</b>	<b>\$1,166,700</b>	<b>\$1,751,700</b>	<b>\$7,056,000</b>	<b>\$7,056,000</b>	<b>\$7,056,000</b>	<b>\$7,641,000</b>
	IDG/IDT	\$100,000					\$100,000	\$100,000	\$100,000	\$100,000
	Federal	\$788,000		\$0	\$0	\$0	\$788,000	\$788,000	\$788,000	\$788,000
	Private	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Restricted	\$5,001,300	\$1,166,700	\$1,166,700	\$1,166,700	\$1,166,700	\$6,168,000	\$6,168,000	\$6,168,000	\$6,168,000
	GF/GP	\$0				\$585,000	\$0	\$0	\$0	\$585,000
	<b>a. Fireworks Regulation (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b> Increases staff and spending authority for the Bureau of Fire Services (BFS) to administer new consumer fireworks regulations pursuant to 2011 PA 256 funded with revenue from the new Fireworks Safety Fund supported by certification fees and a retail sales tax on the purchase of fireworks.									
	FTE		6.0	6.0	6.0	6.0				
	<b>Gross</b>		<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>				
	Restricted		\$600,000	\$600,000	\$600,000	\$600,000				
	<b>b. Fire Service Technical Reduction (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b> Reduces spending authority for the Bureau of Fire Services (BFS) from Fire Service Fees paid by hospitals and schools for inspections pursuant to the Fire prevention Code (1941 PA 207) to reflect decreases in actual revenue generated by inspection fees.									
	<b>Gross</b>		<b>(\$585,000)</b>	<b>(\$585,000)</b>	<b>(\$585,000)</b>	<b>(\$585,000)</b>				
	Restricted		(\$585,000)	(\$585,000)	(\$585,000)	(\$585,000)				
	<b>c. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>									
	<b>Gross</b>		<b>\$566,700</b>	<b>\$566,700</b>	<b>\$566,700</b>	<b>\$566,700</b>				
	Restricted		\$566,700	\$566,700	\$566,700	\$566,700				



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<b>d. Fire Service Fee Increase (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b> Increases spending authority for the Bureau of Fire Services (BFS) from Fire Service Fees to reflect an increase in revenue resulting from an assumed increase in the nominal amount of fees paid by hospitals and schools to offset the costs of inspections pursuant to the Fire prevention Code (1941 PA 207).	Gross Restricted		\$585,000	\$585,000	\$585,000	\$585,000				
<b>e. FTE True-Up (HOUSE, CONFERENCE)</b> Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA.	FTE Gross		\$0	(1.0)	\$0	(1.0)				
<b>f. LARA Request Fund Shift - BFS (HOUSE, SENATE, CONFERENCE)</b> Net zero fund shift within Bureau of Fire Services, requested by LARA, from Title XVIII Medicare funds to Title XIX Medicaid (facility certification fees) funds.	Gross Federal		\$0	\$0	\$0	\$0				
<b>g. Increase GF/GP for BFS to Replace Fire Service Fee Revenue (CONFERENCE)</b> Increases GF/GP appropriation for the BFS rather than increase the nominal amount of Fire Service Fees (set in boilerplate) paid by hospitals and schools to the BFS for inspections pursuant to the Fire Prevention Code (1941 PA 207).	Gross GF/GP		\$0	\$0	\$0	\$585,000				
<b>3. Bureau of Construction Codes</b>										
	FTE	120.0	88.0	(30.0)	(10.0)	(20.0)	208.0	90.0	110.0	100.0
	Gross	\$14,408,600	\$11,683,700	\$323,000	\$323,000	\$323,000	\$26,092,300	\$14,731,600	\$14,731,600	\$14,731,600
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$14,408,600	\$11,683,700	\$323,000	\$323,000	\$323,000	\$26,092,300	\$14,731,600	\$14,731,600	\$14,731,600
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>	Gross Restricted		\$323,000	\$323,000	\$323,000	\$323,000				
<b>b. Align BCC Programs (EXECUTIVE)</b> Consolidates the Boiler Inspection Program, Code Enforcement, Elevator Inspection Program, Manufactured Housing and Land Resource Program, and Property Development Group line items into a single Bureau of Construction Codes line item.	FTE Gross Restricted		\$11,360,700	\$0	\$0	\$0				
<b>c. FTE True-Up (HOUSE, SENATE, CONFERENCE)</b> Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA. SENATE reduction differs from HOUSE, CONFERENCE differs from both.	FTE Gross		\$0	(30.0)	(10.0)	(20.0)				
<b>4. Bureau of Commercial Services</b>										
	FTE	175.0		(20.0)	(10.0)	(20.0)	175.0	155.0	165.0	155.0
	Gross	\$20,520,800	\$778,500	\$778,500	\$778,500	\$778,500	\$21,299,300	\$21,299,300	\$21,299,300	\$21,299,300
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$20,520,800	\$778,500	\$778,500	\$778,500	\$778,500	\$21,299,300	\$21,299,300	\$21,299,300	\$21,299,300
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

HOUSE <b>FISCAL</b> AGENCY	Analyst: Paul Holland pholland@house.mi.gov Phone: (517) 373-5369 FY 2012-13 Decision Document	Funding Source	FY 2011-12 Year-to-Date (incl. SB 683)	Changes from FY 2011-12 YTD				FY 2012-13 Appropriated Amounts			
				Revised Executive Recommend	House Passed HB 5365 (H-2)	Senate Passed*** SB 958 (S-1)	Conference Reported SB 958 (S-1) CR-1	Revised Executive Recommend	House Passed HB 5365 (H-2)	Senate Passed*** SB 958 (S-1)	Conference Reported SB 958 (S-1) CR-1
<b>a. Support AG Expenses (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b> Increases spending authorization for the Bureau of Commercial Services (BCS) from the Real Estate Enforcement Fund to support legal expenses of the Department of Attorney General (AG) pertaining to the investigation of mortgage fraud; these funds are currently transferred to the AG as an, off-budget, revenue reduction.	Gross Restricted		\$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000					
<b>b. Fund Shift Commercial Services (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b> Fund shift from the Accountancy Enforcement Fund to the Unarmed Combat Fund within the Bureau of Commercial Services to reflect increase revenue from unarmed combat fees.	Gross Restricted		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
<b>c. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>	Gross Restricted		\$478,500 \$478,500	\$478,500 \$478,500	\$478,500 \$478,500	\$478,500 \$478,500					
<b>d. FTE True-Up (HOUSE, SENATE, CONFERENCE)</b> Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA. SENATE reduction differs from HOUSE.	FTE Gross		\$0	(20.0) \$0	(10.0) \$0	(20.0) \$0					
<b>N1. Unarmed Combat Commission Executive Director</b>	FTE Gross IDG/IDT Federal Private Local Restricted GF/GP		\$0	\$0	1.0 \$100	\$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	1.0 \$100	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
<b>a. Unarmed Combat Exec Director (SENATE)</b> Creates a new line item and placeholder (from Unarmed Combat Fund) for an Executive Director of the Unarmed Combat Commission.	FTE Gross Restricted		\$0	\$0	1.0 \$100	\$0					
<b>5. Elevator Inspection Program</b>	FTE Gross IDG/IDT Federal Private Local Restricted GF/GP		30.0 \$3,314,700	(30.0) (\$3,314,700)	\$230,900	\$230,900	\$230,900	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	30.0 \$3,545,600	30.0 \$3,545,600	30.0 \$3,545,600
<b>a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>	Gross Restricted		\$230,900 \$230,900	\$230,900 \$230,900	\$230,900 \$230,900	\$230,900 \$230,900					
<b>b. Align BCC Programs (EXECUTIVE)</b> Consolidates the Boiler Inspection Program, Code Enforcement, Elevator Inspection Program, Manufactured Housing and Land Resource Program, and Property Development Group line items into a single Bureau of Construction Codes line item.	FTE Gross Restricted		(30.0) (\$3,545,600)	\$0 (\$3,545,600)	\$0	\$0					

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<b>6. Bureau of Health Professions</b>											
	FTE	160.0	14.3	(9.0)		(9.0)	174.3	151.0	160.0	151.0	
	<b>Gross</b>	<b>\$28,648,500</b>	<b>\$4,968,500</b>	<b>(\$1,826,500)</b>	<b>(\$212,700)</b>	<b>(\$1,826,500)</b>	<b>\$33,617,000</b>	<b>\$26,822,000</b>	<b>\$28,435,800</b>	<b>\$26,822,000</b>	
	IDG/IDT	\$884,000	(\$884,000)	(\$884,000)	(\$884,000)	(\$884,000)	\$0	\$0	\$0	\$0	
	Federal	\$3,507,000	(\$2,532,100)	(\$3,088,600)	(\$3,088,600)	(\$3,088,600)	\$974,900	\$418,400	\$418,400	\$418,400	
	Private	\$0					\$0	\$0	\$0	\$0	
	Local	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$24,257,500	\$6,346,100	\$2,146,100	\$3,759,900	\$2,146,100	\$30,603,600	\$26,403,600	\$28,017,400	\$26,403,600	
	GF/GP	\$0	\$2,038,500				\$2,038,500	\$0	\$0	\$0	
<b>a. Remove SB 683 OPEB IDG from DTMB for BHP (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b>	<b>Gross</b>		<b>(\$884,000)</b>	<b>(\$884,000)</b>	<b>(\$884,000)</b>	<b>(\$884,000)</b>					
<i>Implicitly</i> eliminates the IDG from the Department of Technology, Management, and Budget (DTMB) to the Bureau of Health Professions (BHP) that was included in the revision of the supplemental in SB 683 (S-1) for FY 2011-12 supporting the prefunding of Other Post Retirement Benefits (OPEB).	IDG/IDT		(\$884,000)	(\$884,000)	(\$884,000)	(\$884,000)					
<b>b. Fund Shift Health Programs (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>					
Fund shift for the Bureau of Health Professions (BHP) from \$3.1 million from federal funds ("CMS Transformation" and "Prescription Drug Monitoring") that are not available to the Health Professions Regulatory Fund.	Federal		(\$3,100,000)	(\$3,100,000)	(\$3,100,000)	(\$3,100,000)					
	Restricted		\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000					
<b>c. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>	<b>Gross</b>		<b>\$671,300</b>	<b>\$671,300</b>	<b>\$671,300</b>	<b>\$671,300</b>					
	Federal		\$11,400	\$11,400	\$11,400	\$11,400					
	Restricted		\$659,900	\$659,900	\$659,900	\$659,900					
<b>d. Align Health Professions (EXECUTIVE)</b>	<b>Gross</b>		<b>\$2,595,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>					
Merges the Background Check Program line item into the Bureau of Health Professions line item.	FTE		5.5								
	Federal		\$556,500								
	GP/GF		\$2,038,500								
<b>e. Property Reflect Health Regulation (EXECUTIVE, HOUSE, CONFERENCE)</b>	<b>Gross</b>		<b>\$2,586,200</b>	<b>\$2,586,200</b>	<b>\$0</b>	<b>\$2,586,200</b>					
Transfers all FTEs and 90% of the funding for the Health Policy and Regulation line item to the Bureau of Health Professions line item.	FTE		8.8	8.8		8.8					
	Restricted		\$2,586,200	\$2,586,200		\$2,586,200					
<b>f. Break Out Medical Marihuana Program (HOUSE, CONFERENCE)</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$4,200,000)</b>	<b>\$0</b>	<b>(\$4,200,000)</b>	\$0	\$0	\$0	\$0	
Transfers the staff and funding for the Medical Marihuana Program from the Bureau of Health Professions to a new line item to more accurately reflect and record the costs of the Program.	FTE			(9.0)		(9.0)					
	Restricted			(\$4,200,000)		(\$4,200,000)					
<b>g. FTE True-Up (HOUSE, CONFERENCE)</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>					
Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA.	FTE			(8.8)		(8.8)					
<b>N2. Medical Marihuana Program</b>											
	FTE			9.0		9.0	0.0	9.0	0.0	9.0	
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,200,000</b>	<b>\$0</b>	<b>\$4,200,000</b>	<b>\$0</b>	<b>\$4,200,000</b>	<b>\$0</b>	<b>\$4,200,000</b>	
	IDG/IDT						\$0	\$0	\$0	\$0	
	Federal						\$0	\$0	\$0	\$0	
	Private						\$0	\$0	\$0	\$0	
	Local						\$0	\$0	\$0	\$0	
	Restricted			\$4,200,000		\$4,200,000	\$0	\$4,200,000	\$0	\$4,200,000	
	GF/GP						\$0	\$0	\$0	\$0	
<b>a. Break Out Medical Marihuana Program (HOUSE, CONFERENCE)</b>	<b>Gross</b>		<b>\$0</b>	<b>\$4,200,000</b>	<b>\$0</b>	<b>\$4,200,000</b>					
Transfers the staff and funding for the Medical Marihuana Program from the Bureau of Health Professions to a new line item to more accurately reflect and record the costs of the Program.	FTE			9.0		9.0					
	Restricted			\$4,200,000		\$4,200,000					

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<b>7. Bureau of Health Systems</b>												
	FTE	199.6		21.4	11.8		11.8		221.0	211.4	199.6	211.4
	<b>Gross</b>	<b>\$22,907,700</b>		<b>\$7,105,300</b>	<b>\$4,289,900</b>	<b>\$3,488,600</b>	<b>\$4,289,900</b>		<b>\$30,013,000</b>	<b>\$27,197,600</b>	<b>\$26,396,300</b>	<b>\$27,197,600</b>
	IDG/IDT	\$0							\$0	\$0	\$0	\$0
	Federal	\$16,036,800		\$2,818,600	\$2,074,100	\$2,074,100	\$2,074,100		\$18,855,400	\$18,110,900	\$18,110,900	\$18,110,900
	Private	\$200,000							\$200,000	\$200,000	\$200,000	\$200,000
	Local	\$0							\$0	\$0	\$0	\$0
	Restricted	\$1,915,400		\$3,916,400	\$1,315,500	\$1,044,200	\$1,315,500		\$5,831,800	\$3,230,900	\$2,959,600	\$3,230,900
	GF/GP	\$4,755,500		\$370,300	\$900,300	\$370,300	\$900,300		\$5,125,800	\$5,655,800	\$5,125,800	\$5,655,800
<b>a. Bureau of Health Systems Support Inspections (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b>	<b>Gross</b>			<b>\$1,580,000</b>	<b>\$1,580,000</b>	<b>\$1,580,000</b>	<b>\$1,580,000</b>					
Increases spending authorization for the Bureau of Health Systems (BHS), to support the inspections of health facilities, from federal Title 18 Medicare funds and Health Systems Fees paid by health facilities regulated by BHS; this is an increase of authorization to spend additional revenues, not an increase in the nominal amount of state fees.	Federal			\$740,000	\$740,000	\$740,000	\$740,000					
	Restricted			\$840,000	\$840,000	\$840,000	\$840,000					
<b>b. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>	<b>Gross</b>			<b>\$1,908,600</b>	<b>\$1,908,600</b>	<b>\$1,908,600</b>	<b>\$1,908,600</b>					
	Federal			\$1,334,100	\$1,334,100	\$1,334,100	\$1,334,100					
	Restricted			\$204,200	\$204,200	\$204,200	\$204,200					
	GF/GP			\$370,300	\$370,300	\$370,300	\$370,300					
<b>c. Align Health Systems (EXECUTIVE)</b>	FTE			21.4								
Merges the Radiological Health Administration line item into the Bureau of Health Systems line item.	<b>Gross</b>			<b>\$3,345,400</b>								
	Federal			\$744,500								
	Restricted			\$2,600,900								
<b>e. Property Reflect Health Regulation (EXECUTIVE, HOUSE, CONFERENCE)</b>	<b>Gross</b>			<b>\$271,300</b>	<b>\$271,300</b>	<b>\$0</b>	<b>\$271,300</b>					
Transfers 10% of the funding for the Health Policy Regulation line item to the Bureau of Health Systems line item.	Restricted			\$271,300	\$271,300		\$271,300					
<b>f. FTE True-Up (HOUSE, CONFERENCE)</b>	FTE				7.9				7.9			
Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA.	<b>Gross</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>					
<b>g. Increase Support for FSOF Inspections (HOUSE, CONFERENCE)</b>	FTE				3.9				3.9			
Appropriates additional GF/GP and FTEs within the Bureau of Health Systems (BHS) to support the inspection and licensing of Freestanding Surgical Outpatient Facilities as required under the Public Health Code.	<b>Gross</b>			<b>\$0</b>	<b>\$530,000</b>	<b>\$0</b>	<b>\$530,000</b>					
	GF/GP				\$530,000		\$530,000					
<b>8. Health Policy and Regulation</b>												
	FTE	8.8		(8.8)	(8.8)		(8.8)		0.0	0.0	8.8	0.0
	<b>Gross</b>	<b>\$2,709,700</b>		<b>(\$2,709,700)</b>	<b>(\$2,709,700)</b>	<b>\$147,800</b>	<b>(\$2,709,700)</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,857,500</b>	<b>\$0</b>
	IDG/IDT	\$0							\$0	\$0	\$0	\$0
	Federal	\$0							\$0	\$0	\$0	\$0
	Private	\$0							\$0	\$0	\$0	\$0
	Local	\$0							\$0	\$0	\$0	\$0
	Restricted	\$2,709,700		(\$2,709,700)	(\$2,709,700)	\$147,800	(\$2,709,700)		\$0	\$0	\$2,857,500	\$0
	GF/GP	\$0							\$0	\$0	\$0	\$0
<b>a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>	<b>Gross</b>			<b>\$147,800</b>	<b>\$147,800</b>	<b>\$147,800</b>	<b>\$147,800</b>					
	Restricted			\$147,800	\$147,800	\$147,800	\$147,800					
<b>b. Property Reflect Health Regulation (EXECUTIVE, HOUSE, CONFERENCE)</b>	FTE			(8.8)	(8.8)		(8.8)					
Transfers the Health Policy and Regulation line item into the Bureau of Health Professions and Bureau of Health Systems line items.	<b>Gross</b>			<b>(\$2,857,500)</b>	<b>(\$2,857,500)</b>	<b>\$0</b>	<b>(\$2,857,500)</b>					
	Restricted			(\$2,857,500)	(\$2,857,500)		(\$2,857,500)					

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<b>9. Radiological Health Administration</b>											
	FTE	21.4	(21.4)					0.0	21.4	21.4	21.4
	<b>Gross</b>	<b>\$3,310,700</b>	<b>(\$3,310,700)</b>	<b>\$34,700</b>	<b>\$34,700</b>	<b>\$34,700</b>	<b>\$34,700</b>	<b>\$0</b>	<b>\$3,345,400</b>	<b>\$3,345,400</b>	<b>\$3,345,400</b>
	IDG/IDT	\$0						\$0	\$0	\$0	\$0
	Federal	\$737,400	(\$737,400)	\$7,100	\$7,100	\$7,100	\$7,100	\$0	\$744,500	\$744,500	\$744,500
	Private	\$0						\$0	\$0	\$0	\$0
	Local	\$0						\$0	\$0	\$0	\$0
	Restricted	\$2,573,300	(\$2,573,300)	\$27,600	\$27,600	\$27,600	\$27,600	\$0	\$2,600,900	\$2,600,900	\$2,600,900
	GF/GP	\$0						\$0	\$0	\$0	\$0
<b>a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>	<b>Gross</b>		<b>\$34,700</b>	<b>\$27,600</b>	<b>\$27,600</b>	<b>\$27,600</b>	<b>\$27,600</b>				
	Federal		\$7,100	\$7,100	\$7,100	\$7,100	\$7,100				
	Restricted		\$27,600	\$27,600	\$27,600	\$27,600	\$27,600				
<b>b. Align Health Systems (EXECUTIVE)</b> Merges the Radiological Health Administration line item into the Bureau of Health Systems line item.	FTE		(21.4)								
	<b>Gross</b>		<b>(\$3,345,400)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(\$744,500)								
	Restricted		(\$2,600,900)								
<b>10. Background Check Program</b>											
	FTE	5.5	(5.5)					0.0	5.5	5.5	5.5
	<b>Gross</b>	<b>\$2,572,900</b>	<b>(\$2,572,900)</b>	<b>\$22,100</b>	<b>\$22,100</b>	<b>\$22,100</b>	<b>\$22,100</b>	<b>\$0</b>	<b>\$2,595,000</b>	<b>\$2,595,000</b>	<b>\$2,595,000</b>
	IDG/IDT	\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0	\$0	\$0	\$0
	Federal	\$551,800	(\$551,800)	\$4,700	\$4,700	\$4,700	\$4,700	\$0	\$556,500	\$556,500	\$556,500
	Private	\$0						\$0	\$0	\$0	\$0
	Local	\$0						\$0	\$0	\$0	\$0
	Restricted	\$39,000	(\$39,000)	\$1,628,900	(\$39,000)	(\$39,000)	(\$39,000)	\$0	\$1,667,900	\$0	\$0
	GF/GP	\$982,100	(\$982,100)	(\$611,500)	\$1,056,400	\$1,056,400	\$1,056,400	\$0	\$370,600	\$2,038,500	\$2,038,500
<b>a. Fund Shift Health Programs (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b> Fund shift for criminal background checks (of AFC and HFA employees) from IDG from DHS (supported with GF/GP) and \$28,100 from the Liquor Purchase Revolving Fund to \$1,028,100 in direct GF/GP.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)				
	Restricted		(\$28,100)	(\$28,100)	(\$28,100)	(\$28,100)	(\$28,100)				
	GF/GP		\$1,028,100	\$1,028,100	\$1,028,100	\$1,028,100	\$1,028,100				
<b>b. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>	<b>Gross</b>		<b>\$22,100</b>	<b>\$22,100</b>	<b>\$22,100</b>	<b>\$22,100</b>	<b>\$22,100</b>				
	Federal		\$4,700	\$4,700	\$4,700	\$4,700	\$4,700				
	Restricted		(\$10,900)	(\$10,900)	(\$10,900)	(\$10,900)	(\$10,900)				
	GF/GP		\$28,300	\$28,300	\$28,300	\$28,300	\$28,300				
<b>c. Align Health Professions (EXECUTIVE)</b> Merges the Background Check Program line item into the Bureau of Health Professions line item.	FTE		(5.5)								
	<b>Gross</b>		<b>(\$2,595,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		(\$556,500)								
	GF/GP		(\$2,038,500)								
<b>d. Replace Some GF/GP for Background Checks with HPRF (HOUSE)</b> Replaces a portion of GF/GP used for Background Checks with restricted revenue from the Health Profession Regulatory Fund, supported by licensing fees on various health professionals.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	Restricted			\$1,667,900							
	GF/GP			(\$1,667,900)							
<b>11. Manufactured Housing and Land Resources Program</b>											
	FTE	22.0	(22.0)	(4.0)	(4.0)	(4.0)	(4.0)	0.0	18.0	18.0	18.0
	<b>Gross</b>	<b>\$2,827,300</b>	<b>(\$2,827,300)</b>	<b>\$47,400</b>	<b>\$47,400</b>	<b>\$47,400</b>	<b>\$47,400</b>	<b>\$0</b>	<b>\$2,874,700</b>	<b>\$2,874,700</b>	<b>\$2,874,700</b>
	IDG/IDT	\$0						\$0	\$0	\$0	\$0
	Federal	\$0						\$0	\$0	\$0	\$0
	Private	\$0						\$0	\$0	\$0	\$0
	Local	\$0						\$0	\$0	\$0	\$0
	Restricted	\$2,827,300	(\$2,827,300)	\$47,400	\$47,400	\$47,400	\$47,400	\$0	\$2,874,700	\$2,874,700	\$2,874,700
	GF/GP	\$0						\$0	\$0	\$0	\$0

**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

HOUSE <b>FISCAL</b> AGENCY	Analyst: Paul Holland pholland@house.mi.gov Phone: (517) 373-5369 FY 2012-13 Decision Document	Funding Source	FY 2011-12 Year-to-Date (incl. SB 683)	Changes from FY 2011-12 YTD				FY 2012-13 Appropriated Amounts			
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a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*		Gross Restricted		\$47,400 \$47,400	\$47,400 \$47,400	\$47,400 \$47,400	\$47,400 \$47,400				
b. Align BCC Programs (EXECUTIVE) Consolidates the Boiler Inspection Program, Code Enforcement, Elevator Inspection Program, Manufactured Housing and Land Resource Program, and Property Development Group line items into a single Bureau of Construction Codes line item.		FTE Gross Restricted		(22.0) (\$2,874,700) (\$2,874,700)	\$0	\$0	\$0				
c. FTE True-Up (HOUSE, SENATE, CONFERENCE) Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA.		FTE Gross		\$0	\$0	\$0	\$0				
<b>12. Property Development Group</b>		FTE Gross IDG/IDT Federal Private Local Restricted GF/GP	11.0 \$1,749,900 \$0 \$0 \$0 \$0 \$1,749,900 \$0	(11.0) (\$1,749,900)	(2.0) \$17,600	(2.0) \$17,600	(2.0) \$17,600	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9.0 \$1,767,500 \$0 \$0 \$0 \$0 \$1,767,500 \$0	9.0 \$1,767,500 \$0 \$0 \$0 \$0 \$1,767,500 \$0	9.0 \$1,767,500 \$0 \$0 \$0 \$0 \$1,767,500 \$0
a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*		Gross Restricted		\$17,600 \$17,600	\$17,600	\$17,600	\$17,600				
b. Align BCC Programs (EXECUTIVE) Consolidates the Boiler Inspection Program, Code Enforcement, Elevator Inspection Program, Manufactured Housing and Land Resource Program, and Property Development Group line items into a single Bureau of Construction Codes line item.		FTE Gross Restricted		(11.0) (\$1,767,500) (\$1,767,500)	\$0	\$0	\$0				
c. FTE True-Up (HOUSE, SENATE, CONFERENCE) Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA.		FTE Gross		\$0	\$0	\$0	\$0				
<b>Sec. 107. MICHIGAN OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION</b>		FTE Gross IDG/IDT Federal Private Local Restricted GF/GP	229.0 \$29,638,700 \$0 \$13,909,300 \$0 \$0 \$15,729,400 \$0	33.0 \$4,372,600 \$0 \$462,600 \$0 \$0 \$3,889,700 \$20,300	21.0 \$4,372,600 \$0 \$462,600 \$0 \$0 \$3,910,000 \$0	33.0 \$4,372,600 \$0 \$462,600 \$0 \$0 \$3,889,700 \$20,300	21.0 \$4,372,600 \$0 \$462,600 \$0 \$0 \$3,910,000 \$0	262.0 \$34,011,300 \$0 \$14,371,900 \$0 \$0 \$19,619,100 \$20,300	250.0 \$34,011,300 \$0 \$14,371,900 \$0 \$0 \$19,639,400 \$0	262.0 \$34,011,300 \$0 \$14,371,900 \$0 \$0 \$19,619,100 \$20,300	250.0 \$34,011,300 \$0 \$14,371,900 \$0 \$0 \$19,639,400 \$0
<b>1. Occupational Safety and Health</b>		FTE Gross IDG/IDT Federal Private Local Restricted GF/GP	229.0 \$29,638,700 \$0 \$13,909,300 \$0 \$0 \$15,729,400 \$0	33.0 \$4,372,600	(10.0) \$984,300	(10.0) \$984,300	(10.0) \$984,300	262.0 \$34,011,300 \$0 \$14,371,900 \$0 \$0 \$19,619,100 \$20,300	219.0 \$30,623,000 \$0 \$14,371,900 \$0 \$0 \$16,251,100 \$0	229.0 \$30,623,000 \$0 \$14,371,900 \$0 \$0 \$16,251,100 \$0	219.0 \$30,623,000 \$0 \$14,371,900 \$0 \$0 \$16,251,100 \$0

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<b>a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>	Gross		\$984,300	\$984,300	\$984,300	\$984,300				
	Federal		\$462,600	\$462,600	\$462,600	\$462,600				
	Restricted		\$521,700	\$521,700	\$521,700	\$521,700				
	FTE		33.0							
<b>b. Transfer in Wage and Hour (EXECUTIVE)</b> Transfers the Wage and Hour line item from the Employment Services appropriation unit and merge it into the Occupational Safety and Health line item within the Michigan Occupational Safety and Health Administration appropriation unit.	Gross		\$3,388,300	\$0	\$0	\$0				
	Restricted		\$3,368,000							
	GF/GP		\$20,300							
	FTE			(10.0)		(10.0)				
<b>c. FTE True-Up (HOUSE, CONFERENCE)</b> Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA.	Gross		\$0	\$0	\$0	\$0				
<b>N1. Wage and Hour Division</b>	FTE			31.0	33.0	31.0	0.0	31.0	33.0	31.0
	Gross	\$0	\$0	\$3,388,300	\$3,388,300	\$3,388,300	\$0	\$3,388,300	\$3,388,300	\$3,388,300
	IDG/IDT						\$0	\$0	\$0	\$0
	Federal						\$0	\$0	\$0	\$0
	Private						\$0	\$0	\$0	\$0
	Local						\$0	\$0	\$0	\$0
	Restricted			\$3,388,300	\$3,368,000	\$3,388,300	\$0	\$3,388,300	\$3,368,000	\$3,388,300
	GF/GP			\$0	\$20,300	\$0	\$0	\$0	\$20,300	\$0
<b>a. Transfer Wage and Hour Division (HOUSE, SENATE, CONFERENCE)</b> Transfers the Wage and Hour Division line item from the Employment Services appropriation unit to the Michigan Occupational Safety and Health Administration appropriation unit.	FTE			33.0	33.0	33.0				
	Gross		\$0	\$3,388,300	\$3,388,300	\$3,388,300				
	Restricted			\$3,368,000	\$3,368,000	\$3,368,000				
	GF/GP			\$20,300	\$20,300	\$20,300				
	FTE			(2.0)		(2.0)				
<b>b. FTE True-Up (HOUSE, CONFERENCE)</b> Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA.	Gross		\$0	\$0	\$0	\$0				
	Restricted			\$20,300		\$20,300				
	GF/GP			(\$20,300)		(\$20,300)				
<b>c. Replace All GF/GP in Wage &amp; Hour (HOUSE, CONFERENCE)</b> Replaces remaining GF/GP within the Wage and Hour Division with restricted revenue generated by Corporation Fees on businesses and organizations within the state.	Gross		\$0	\$0	\$0	\$0				
	Restricted			\$20,300		\$20,300				
	GF/GP			(\$20,300)		(\$20,300)				
<b>Sec. 108. EMPLOYMENT SERVICES</b>	FTE	2,171.1	(13.5)	(733.5)	(36.5)	(66.5)	2,157.6	1,437.6	2,134.6	2,104.6
	Gross	\$276,748,300	\$6,342,200	(\$98,696,900)	\$6,342,300	\$9,156,900	\$283,090,500	\$178,051,400	\$283,090,600	\$285,905,200
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$235,072,300	\$10,592,700	(\$77,110,400)	\$10,592,700	\$10,592,700	\$245,665,000	\$157,961,900	\$245,665,000	\$245,665,000
	Private	\$927,800	\$0	(\$927,800)	\$0	\$0	\$927,800	\$0	\$927,800	\$927,800
	Local	\$529,000	\$0	(\$529,000)	\$0	\$0	\$529,000	\$0	\$529,000	\$529,000
	Restricted	\$20,974,100	(\$3,651,900)	(\$4,560,400)	(\$3,651,900)	\$257,500	\$17,322,200	\$16,413,700	\$17,322,200	\$21,231,600
	GF/GP	\$19,245,100	(\$598,600)	(\$15,569,300)	(\$598,500)	(\$1,693,300)	\$18,646,500	\$3,675,800	\$18,646,600	\$17,551,800
<b>1. Workers' Compensation Agency</b>	FTE	96.6	(17.0)	(37.0)	(27.0)	(27.0)	79.6	59.6	69.6	69.6
	Gross	\$9,218,000	(\$751,900)	(\$1,571,900)	(\$1,571,900)	(\$1,571,900)	\$8,466,100	\$7,646,100	\$7,646,100	\$7,646,100
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,310,600	\$279,700	\$659,700	(\$540,300)	\$554,400	\$3,590,300	\$3,970,300	\$2,770,300	\$3,865,000
	GF/GP	\$5,907,400	(\$1,031,600)	(\$2,231,600)	(\$1,031,600)	(\$2,126,300)	\$4,875,800	\$3,675,800	\$4,875,800	\$3,781,100

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<b>a. Contingency Plan (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b> Eliminates one vacant clerical support position within the Workers' Compensation Agency (WCA) at a saving in GF/GP.	FTE Gross GF/GP		(1.0) (\$71,100) (\$71,100)	(1.0) (\$71,100) (\$71,100)	(1.0) (\$71,100) (\$71,100)	(1.0) (\$71,100) (\$71,100)				
<b>b. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>	Gross Restricted GF/GP		(\$25,800) (\$9,300) (\$16,500)	(\$25,800) (\$9,300) (\$16,500)	(\$25,800) (\$9,300) (\$16,500)	(\$25,800) (\$9,300) (\$16,500)				
<b>c. Transfer Claims/Mediation to MAHS (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b> Transfers the claims and mediation functions from the Workers' Compensation Agency line item within the Employment Services appropriation unit to the Michigan Administrative Hearings System line item within the Michigan Administrative Hearing System appropriation unit to reflect changes from E.O. 2011-4.	FTE Gross Restricted GF/GP		(16.0) (\$1,475,000) (\$531,000) (\$944,000)	(16.0) (\$1,475,000) (\$531,000) (\$944,000)	(16.0) (\$1,475,000) (\$531,000) (\$944,000)	(16.0) (\$1,475,000) (\$531,000) (\$944,000)				
<b>d. Properly Align WCA Program (EXECUTIVE)</b> Merges the Supplemental Benefit Fund line item into the Workers' Compensation Agency line item.	Gross Restricted		\$820,000 \$820,000	\$0 \$0	\$0 \$0	\$0 \$0				
<b>e. FTE True-Up (HOUSE, SENATE, CONFERENCE)</b> Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA. SENATE reduction differs from HOUSE.	FTE Gross		\$0	(20.0) \$0	(10.0) \$0	(10.0) \$0				
<b>f. Replace Some GF/GP in WCA (HOUSE, CONFERENCE)</b> Replaces a portion of GF/GP within the Workers' Compensation Agency with restricted revenue generated by Corporation Fees on businesses and organizations within the state. CONFERENCE amount differs from HOUSE.	Gross Restricted GF/GP		\$0	\$0 \$1,200,000 (\$1,200,000)	\$0	\$0 \$1,094,700 (\$1,094,700)				
<b>2. Wage and Hour Division</b>	FTE Gross IDG/IDT Federal Private Local Restricted GF/GP	33.0 \$3,284,000 \$0 \$0 \$0 \$0 \$3,264,300 \$19,700	(33.0) (\$3,284,000) \$0 \$0 \$0 \$0 (\$3,264,300) (\$19,700)	(33.0) (\$3,284,000) \$0 \$0 \$0 \$0 (\$3,264,300) (\$19,700)	(33.0) (\$3,284,000) \$0 \$0 \$0 \$0 (\$3,264,300) (\$19,700)	(33.0) (\$3,284,000) \$0 \$0 \$0 \$0 (\$3,264,300) (\$19,700)	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
<b>a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>	Gross Restricted GF/GP		\$104,300 \$103,700 \$600	\$104,300 \$103,700 \$600	\$104,300 \$103,700 \$600	\$104,300 \$103,700 \$600				
<b>b. Transfer Wage and Hour to MIOSHA (EXECUTIVE)</b> Transfers the Wage and Hour line item from the Employment Services appropriation unit and merge it into the Occupational Safety and Health line item within the Michigan Occupational Safety and Health Administration appropriation unit.	FTE Gross Restricted GF/GP		(33.0) (\$3,388,300) (\$3,368,000) (\$20,300)	\$0 \$0	\$0 \$0	\$0 \$0				
<b>c. Transfer Wage and Hour Division (HOUSE, SENATE, CONFERENCE)</b> Transfers the Wage and Hour Division line item from the Employment Services appropriation unit to the Michigan Occupational Safety and Health Administration appropriation unit.	FTE Gross Restricted GF/GP		\$0	(33.0) (\$3,388,300) (\$3,368,000) (\$20,300)	(33.0) (\$3,388,300) (\$3,368,000) (\$20,300)	(33.0) (\$3,388,300) (\$3,368,000) (\$20,300)				



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<b>3. Insurance Funds Administration</b>											
	FTE	28.0		(3.0)		(3.0)		28.0	25.0	28.0	25.0
	Gross	\$5,113,800	\$25,100	\$25,100	\$25,100	\$25,100	\$5,138,900	\$5,138,900	\$5,138,900	\$5,138,900	\$5,138,900
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0	\$0
	Restricted	\$5,113,800	\$25,100	\$25,100	\$25,100	\$25,100	\$5,138,900	\$5,138,900	\$5,138,900	\$5,138,900	\$5,138,900
	GF/GP	\$0					\$0	\$0	\$0	\$0	\$0
<b>a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>	Gross		\$25,100	\$25,100	\$25,100	\$25,100					
	Restricted		\$25,100	\$25,100	\$25,100	\$25,100					
<b>b. FTE True-Up (HOUSE, CONFERENCE)</b> Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA.	FTE			(3.0)		(3.0)					
	Gross		\$0	\$0	\$0	\$0					
<b>4. Supplemental Benefit Fund</b>											
	FTE	0.0					0.0	0.0	0.0	0.0	0.0
	Gross	\$820,000	(\$820,000)	\$0	\$0	\$0	\$0	\$820,000	\$820,000	\$820,000	\$820,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0	\$0
	Restricted	\$820,000	(\$820,000)				\$0	\$820,000	\$820,000	\$820,000	\$820,000
	GF/GP	\$0					\$0	\$0	\$0	\$0	\$0
<b>a. Properly Align WCA Program (EXECUTIVE)</b> Merges the Supplemental Benefit Fund line item into the Workers' Compensation Administration line item.	Gross		(\$820,000)	\$0	\$0	\$0					
	Restricted		(\$820,000)								
<b>5. Unemployment Insurance Agency</b>											
	FTE	1,302.7	69.3	(40.0)	(13.0)	(40.0)	1,372.0	1,262.7	1,289.7	1,262.7	
	Gross	\$142,269,600	\$18,192,300	\$7,730,100	\$7,730,100	\$10,544,800	\$160,461,900	\$149,999,700	\$149,999,700	\$152,814,400	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$141,269,600	\$16,692,300	\$7,730,100	\$7,730,100	\$7,730,100	\$157,961,900	\$148,999,700	\$148,999,700	\$148,999,700	
	Private	\$0					\$0	\$0	\$0	\$0	
	Local	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$1,000,000	\$1,500,000			\$2,814,700	\$2,500,000	\$1,000,000	\$1,000,000	\$3,814,700	
	GF/GP	\$0					\$0	\$0	\$0	\$0	
<b>a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>	Gross		\$7,730,100	\$7,730,100	\$7,730,100	\$7,730,100					
	Federal		\$7,730,100	\$7,730,100	\$7,730,100	\$7,730,100					
<b>b. Properly Align UIA Program (EXECUTIVE)</b> Merges the Unemployment Programs, Advocacy Assistance Program, Special Audit and Collections Program, Training Program for Agency Staff, and Expanded Fraud Control Program line items into a single Unemployment Insurance Agency line item.	FTE		69.3								
	Gross		\$10,462,200	\$0	\$0	\$0					
	Federal		\$8,962,200								
	Restricted		\$1,500,000								
<b>c. FTE True-Up (HOUSE, SENATE, CONFERENCE)</b> Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA. SENATE reduction differs from HOUSE.	FTE			(40.0)	(13.0)	(40.0)					
	Gross		\$0	\$0	\$0	\$0					

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<b>d. LARA Request - Transfer Contingent Fund Spending Authorization (CONFERENCE)</b> Transfers spending authorization for the Penalty and Interest account of the Contingent Fund which is supported with interest earned on UI contributions and penalties and damages collected under the MESA from the Workforce Development Agency within the Michigan Strategic Fund (where it was transferred by EO 2011-4) to the UIA to support staff detailed to the MRS.	Gross Restricted		\$0	\$0	\$0	\$2,814,700				
<b>6. Advocacy Assistance Program</b>										
	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$1,500,000	(\$1,500,000)	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Restricted	\$1,500,000	(\$1,500,000)				\$0	\$1,500,000	\$1,500,000	\$1,500,000
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>a. Properly Align UIA Program (EXECUTIVE)</b> Merges the Unemployment Programs, Advocacy Assistance Program, Special Audit and Collections Program, Training Program for Agency Staff, and Expanded Fraud Control Program line items into a single Unemployment Insurance Agency line item.	Gross Restricted		(\$1,500,000)	\$0	\$0	\$0				
<b>7. Special Audit and Collections Program</b>										
	FTE	34.0	(34.0)				0.0	34.0	34.0	34.0
	Gross	\$3,213,800	(\$3,213,800)	\$87,500	\$87,500	\$87,500	\$0	\$3,301,300	\$3,301,300	\$3,301,300
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$3,213,800	(\$3,213,800)	\$87,500	\$87,500	\$87,500	\$0	\$3,301,300	\$3,301,300	\$3,301,300
	Private	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>	Gross Federal		\$87,500	\$87,500	\$87,500	\$87,500				
			\$87,500	\$87,500	\$87,500	\$87,500				
<b>b. Properly Align UIA Program (EXECUTIVE)</b> Merges the Unemployment Programs, Advocacy Assistance Program, Special Audit and Collections Program, Training Program for Agency Staff, and Expanded Fraud Control Program line items into a single Unemployment Insurance Agency line item.	FTE Gross Federal	(34.0)	(\$3,301,300)	\$0	\$0	\$0				
			(\$3,301,300)							
<b>8. Training Program for Agency Staff</b>										
	FTE	2.1	(2.1)				0.0	2.1	2.1	2.1
	Gross	\$1,834,200	(\$1,834,200)	\$15,300	\$15,300	\$15,300	\$0	\$1,849,500	\$1,849,500	\$1,849,500
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$1,834,200	(\$1,834,200)	\$15,300	\$15,300	\$15,300	\$0	\$1,849,500	\$1,849,500	\$1,849,500
	Private	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>	Gross Federal		\$15,300	\$15,300	\$15,300	\$15,300				
			\$15,300	\$15,300	\$15,300	\$15,300				
<b>b. Properly Align UIA Program (EXECUTIVE)</b> Merges the Unemployment Programs, Advocacy Assistance Program, Special Audit and Collections Program, Training Program for Agency Staff, and Expanded Fraud Control Program line items into a single Unemployment Insurance Agency line item.	FTE Gross Federal	(2.1)	(\$1,849,500)	\$0	\$0	\$0				
			(\$1,849,500)							

**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**



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 FY 2012-13 Decision Document

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<b>9. Expanded Fraud Control Program</b>											
	FTE	33.2	(33.2)				0.0	33.2	33.2	33.2	
	<b>Gross</b>	<b>\$3,717,500</b>	<b>(\$3,717,500)</b>	<b>\$93,900</b>	<b>\$93,900</b>	<b>\$93,900</b>	<b>\$0</b>	<b>\$3,811,400</b>	<b>\$3,811,400</b>	<b>\$3,811,400</b>	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$3,717,500	(\$3,717,500)	\$93,900	\$93,900	\$93,900	\$0	\$3,811,400	\$3,811,400	\$3,811,400	
	Private	\$0					\$0	\$0	\$0	\$0	
	Local	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$0					\$0	\$0	\$0	\$0	
	GF/GP	\$0					\$0	\$0	\$0	\$0	
<b>a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>	<b>Gross</b>		<b>\$93,900</b>	<b>\$93,900</b>	<b>\$93,900</b>	<b>\$93,900</b>					
	Federal		\$93,900	\$93,900	\$93,900	\$93,900					
<b>b. Properly Align UIA Program (EXECUTIVE)</b>	FTE		(33.2)								
Merges the Unemployment Programs, Advocacy Assistance Program, Special Audit and Collections Program, Training Program for Agency Staff, and Expanded Fraud Control Program line items into a single Unemployment Insurance Agency line item.	<b>Gross</b>		<b>(\$3,811,400)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>					
	Federal		(\$3,811,400)								
<b>10. Commission for the Blind</b>											
	FTE	107.0	(107.0)				107.0	0.0	107.0	107.0	
	<b>Gross</b>	<b>\$27,281,500</b>	<b>\$467,400</b>	<b>(\$27,281,500)</b>	<b>\$467,400</b>	<b>\$467,400</b>	<b>\$27,748,900</b>	<b>\$0</b>	<b>\$27,748,900</b>	<b>\$27,748,900</b>	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$20,709,900	\$325,000	(\$20,709,900)	\$325,000	\$325,000	\$21,034,900	\$0	\$21,034,900	\$21,034,900	
	Private	\$111,800		(\$111,800)			\$111,800	\$0	\$111,800	\$111,800	
	Local	\$529,000		(\$529,000)			\$529,000	\$0	\$529,000	\$529,000	
	Restricted	\$553,600	\$8,400	(\$553,600)	\$8,400	\$8,400	\$562,000	\$0	\$562,000	\$562,000	
	GF/GP	\$5,377,200	\$134,000	(\$5,377,200)	\$134,000	\$134,000	\$5,511,200	\$0	\$5,511,200	\$5,511,200	
<b>a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>	<b>Gross</b>		<b>\$467,400</b>	<b>\$467,400</b>	<b>\$467,400</b>	<b>\$467,400</b>					
	Federal		\$325,000	\$325,000	\$325,000	\$325,000					
	Restricted		\$8,400	\$8,400	\$8,400	\$8,400					
	GF/GP		\$134,000	\$134,000	\$134,000	\$134,000					
<b>b. Implement E.O. 2012-2 Transfers (HOUSE)</b>	FTE		(107.0)								
Adjusts FY 12-13 appropriations for the transfer of the Michigan Rehabilitative Services and the Commission for the Blind, attendant grants, and administrative funds to the Department of Human Services by Executive Order 2012-2.	<b>Gross</b>		<b>\$0</b>	<b>(\$27,748,900)</b>	<b>\$0</b>	<b>\$0</b>					
	Federal			(\$21,034,900)							
	Private			(\$111,800)							
	Local			(\$529,000)							
	Restricted			(\$562,000)							
	GF/GP			(\$5,511,200)							
<b>11. Michigan Rehabilitation Service</b>											
	FTE	513.5	36.5	(513.5)	36.5	36.5	550.0	0.0	550.0	550.0	
	<b>Gross</b>	<b>\$74,576,300</b>	<b>\$2,713,900</b>	<b>(\$74,576,300)</b>	<b>\$2,714,000</b>	<b>\$2,713,900</b>	<b>\$77,290,200</b>	<b>\$0</b>	<b>\$77,290,300</b>	<b>\$77,290,200</b>	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$64,327,300	\$2,340,900	(\$64,327,300)	\$2,340,900	\$2,340,900	\$66,668,200	\$0	\$66,668,200	\$66,668,200	
	Private	\$816,000		(\$816,000)			\$816,000	\$0	\$816,000	\$816,000	
	Local	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$1,492,200	\$54,300	(\$1,492,200)	\$54,300	\$54,300	\$1,546,500	\$0	\$1,546,500	\$1,546,500	
	GF/GP	\$7,940,800	\$318,700	(\$7,940,800)	\$318,800	\$318,700	\$8,259,500	\$0	\$8,259,600	\$8,259,500	
<b>a. Reflect FTEs in MRS (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b>	FTE		36.5	36.5	36.5	36.5					
Increases authorized FTEs in the Michigan Rehabilitative Services (MRS) to accurately reflect the actual number of MRS staff, this increase in FTEs reflects a reclassification of Michigan Career and Technical Institute (MCTI) staff and not an increase in actual staff employed; previously the staff at the MCTI was not considered as FTEs within MRS.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>					

**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

HOUSE <b>FISCAL</b> AGENCY	Analyst: Paul Holland pholland@house.mi.gov Phone: (517) 373-5369 FY 2012-13 Decision Document	Funding Source	FY 2011-12 Year-to-Date (incl. SB 683)	Changes from FY 2011-12 YTD				FY 2012-13 Appropriated Amounts			
				Revised Executive Recommend	House Passed HB 5365 (H-2)	Senate Passed*** SB 958 (S-1)	Conference Reported SB 958 (S-1) CR-1	Revised Executive Recommend	House Passed HB 5365 (H-2)	Senate Passed*** SB 958 (S-1)	Conference Reported SB 958 (S-1) CR-1
<b>b. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>		Gross		\$2,713,900	\$2,713,900	\$2,713,900	\$2,713,900				
		Federal		\$2,340,900	\$2,340,900	\$2,340,900	\$2,340,900				
		Restricted		\$54,300	\$54,300	\$54,300	\$54,300				
		GF/GP		\$318,700	\$318,700	\$318,700	\$318,700				
		FTE			(550.0)						
<b>c. Implement E.O. 2012-2 Transfers (HOUSE)</b> Adjusts FY 12-13 appropriations for the transfer of the Michigan Rehabilitative Services and the Commission for the Blind, attendant grants, and administrative funds to the Department of Human Services by Executive Order 2012-2.		Gross		\$0	(\$77,290,200)	\$0	\$0				
		Federal			(\$66,668,200)						
		Private			(\$816,000)						
		Restricted			(\$1,546,500)						
		GF/GP			(\$8,259,500)						
<b>d. MRS IOD (SENATE)</b> Creates an Item of Difference with the House.		Gross		\$0	\$0	\$100	\$0				
		GF/GP				\$100					
<b>12. Employment and Labor Relations</b>		FTE	21.0					21.0	21.0	21.0	21.0
		Gross	\$3,919,600	\$64,900	\$64,900	\$64,900	\$64,900	\$3,984,500	\$3,984,500	\$3,984,500	\$3,984,500
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$0					\$0	\$0	\$0	\$0
		Private	\$0					\$0	\$0	\$0	\$0
		Local	\$0					\$0	\$0	\$0	\$0
		Restricted	\$3,919,600	\$64,900	\$64,900	\$64,900	\$64,900	\$3,984,500	\$3,984,500	\$3,984,500	\$3,984,500
		GF/GP	\$0					\$0	\$0	\$0	\$0
<b>a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>		Gross		\$64,900	\$64,900	\$64,900	\$64,900				
		Restricted		\$64,900	\$64,900	\$64,900	\$64,900				
<b>Sec. 109. MICHIGAN ADMINISTRATIVE HEARING SYSTEM</b>		FTE	232.4	14.0	28.5	14.0	28.5	246.4	260.9	246.4	260.9
		Gross	\$35,510,900	\$3,742,400	\$3,742,400	\$3,742,400	\$3,742,400	\$39,253,300	\$39,253,300	\$39,253,300	\$39,253,300
		IDG/IDT	\$12,886,100	\$347,300	\$347,300	\$347,300	\$347,300	\$13,233,400	\$13,233,400	\$13,233,400	\$13,233,400
		Federal	\$11,054,100	\$1,029,300	\$1,029,300	\$1,029,300	\$1,029,300	\$12,083,400	\$12,083,400	\$12,083,400	\$12,083,400
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$11,506,400	\$1,417,400	\$1,417,400	\$1,417,400	\$1,417,400	\$12,923,800	\$12,923,800	\$12,923,800	\$12,923,800
		GF/GP	\$64,300	\$948,400	\$948,400	\$948,400	\$948,400	\$1,012,700	\$1,012,700	\$1,012,700	\$1,012,700
<b>1. Michigan Administrative Hearing System</b>		FTE	205.4	16.0	26.0	16.0	26.0	221.4	231.4	221.4	231.4
		Gross	\$31,911,900	\$3,506,200	\$3,506,200	\$3,506,200	\$3,506,200	\$35,418,100	\$35,418,100	\$35,418,100	\$35,418,100
		IDG/IDT	\$12,886,100	\$347,300	\$347,300	\$347,300	\$347,300	\$13,233,400	\$13,233,400	\$13,233,400	\$13,233,400
		Federal	\$7,975,900	\$555,100	\$555,100	\$555,100	\$555,100	\$8,531,000	\$8,531,000	\$8,531,000	\$8,531,000
		Private	\$0					\$0	\$0	\$0	\$0
		Local	\$0					\$0	\$0	\$0	\$0
		Restricted	\$10,985,600	\$1,655,400	\$1,655,400	\$1,655,400	\$1,655,400	\$12,641,000	\$12,641,000	\$12,641,000	\$12,641,000
		GF/GP	\$64,300	\$948,400	\$948,400	\$948,400	\$948,400	\$1,012,700	\$1,012,700	\$1,012,700	\$1,012,700
<b>a. Fund Shift DCH-IDG (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b> Fund shift to support administrative hearings related to the BHP and BHS from IDG from DCH to the Health Professions Regulatory Fund and Health Systems Fees reflecting the transfer of BHP and BHS from DCH to LARA by EO 2011-4.		Gross		\$0	\$0	\$0	\$0				
		IDG/IDT		(\$435,000)	(\$435,000)	(\$435,000)	(\$435,000)				
		Restricted		\$435,000	\$435,000	\$435,000	\$435,000				
<b>b. Fund Shift for Admin Hearings (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b> Fund shift from Corporations Fees and Securities Fees for the MAHS to the Workers' Compensation Administrative Revolving Fund for the MCAC within the MAHS to properly reflect costs of the workers' compensation hearing by the MCAC.		Gross		(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)				
		Restricted		(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)				

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<b>c. DEQ-IDG Align Funding (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b> Reduces the amount paid to the Michigan Administrative Hearing System (MAHS) via IDG from the Department of Environmental Quality (DEQ) to more accurately reflect the costs associated with the DEQ administrative hearing caseload.	Gross IDG/IDT		(\$80,200)	(\$80,200)	(\$80,200)	(\$80,200)				
<b>d. Fund Shift MAHS State Restricted (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b> Fund shift from Corporations Fees, the Health Professions Regulatory Fund, Health Systems Fees, Securities Fees, and the Tax Tribunal Fund to the existing State Restricted Revenue, Administrative Hearings and Rules fund source in order to simplify budgeting for administrative hearings by the MAHS for various agencies within LARA.	Gross Restricted		\$0	\$0	\$0	\$0				
<b>e. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>	Gross		\$2,211,400	\$2,211,400	\$2,211,400	\$2,211,400				
	IDG/IDT		\$862,500	\$862,500	\$862,500	\$862,500				
	Federal		\$555,100	\$555,100	\$555,100	\$555,100				
	Restricted		\$789,400	\$789,400	\$789,400	\$789,400				
	GF/GP		\$4,400	\$4,400	\$4,400	\$4,400				
	FTE		16.0	16.0	16.0	16.0				
<b>f. Transfer in Claims/Mediation (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b> Transfers the claims and mediation functions from the Workers' Compensation Administration line item within the Employment Services appropriation unit and merge it into the Michigan Administrative Hearings System line item within the Michigan Administrative Hearing System appropriation unit to reflect changes from E.O. 2011-4.	Gross Restricted		\$1,475,000	\$1,475,000	\$1,475,000	\$1,475,000				
	GF/GP		\$531,000	\$531,000	\$531,000	\$531,000				
	GF/GP		\$944,000	\$944,000	\$944,000	\$944,000				
	FTE			10.0		10.0				
<b>g. FTE True-Up (HOUSE, CONFERENCE)</b> Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA.	Gross		\$0	\$0	\$0	\$0				
<b>2. Office of Regulatory Reinvention</b>	FTE	2.0	(2.0)	(2.0)	(2.0)	(2.0)	0.0	0.0	0.0	0.0
	Gross	\$363,000	(\$363,000)	(\$363,000)	(\$363,000)	(\$363,000)	\$0	\$0	\$0	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Restricted	\$363,000	(\$363,000)	(\$363,000)	(\$363,000)	(\$363,000)	\$0	\$0	\$0	\$0
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>a. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>	Gross Restricted		\$52,800	\$52,800	\$52,800	\$52,800				
	FTE		(2.0)	(2.0)	(2.0)	(2.0)				
<b>b. Transfer ORR to Dept. Admin. (EXECUTIVE, HOUSE, SENATE)</b> Transfers the Office of Regulatory Reinvention line item from the Michigan Administrative Hearing System appropriation unit to the Departmental Administration appropriation unit.	Gross Restricted		(\$415,800)	(\$415,800)	(\$415,800)	(\$415,800)				
<b>3. Michigan Compensation Appellate Commission</b>	FTE	25.0		4.5		4.5	25.0	29.5	25.0	29.5
	Gross	\$3,236,000	\$599,200	\$599,200	\$599,200	\$599,200	\$3,835,200	\$3,835,200	\$3,835,200	\$3,835,200
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$3,078,200	\$474,200	\$474,200	\$474,200	\$474,200	\$3,552,400	\$3,552,400	\$3,552,400	\$3,552,400
	Private	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Restricted	\$157,800	\$125,000	\$125,000	\$125,000	\$125,000	\$282,800	\$282,800	\$282,800	\$282,800
	GF/GP	\$0					\$0	\$0	\$0	\$0

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<b>a. Fund Shift for Admin Hearings (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b> Fund shift from Corporations Fees and Securities Fees for the MAHS to the Workers' Compensation Administrative Revolving Fund for the MCAC within the MAHS to properly reflect costs of the workers' compensation hearing by the MCAC.	Gross Restricted		\$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000				
<b>b. Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)*</b>	Gross Federal Restricted		\$499,200 \$474,200 \$25,000	\$499,200 \$474,200 \$25,000	\$499,200 \$474,200 \$25,000	\$499,200 \$474,200 \$25,000				
<b>c. FTE True-Up (HOUSE, CONFERENCE)</b> Adjusts the number of appropriated FTEs to more accurately reflect the actual staffing practices of LARA.	FTE Gross			4.5 \$0		4.5 \$0				
<b>Sec. 110. INFORMATION TECHNOLOGY</b>	FTE Gross IDG/IDT Federal Private Local Restricted GF/GP	0.0 \$44,462,300 \$0 \$25,767,800 \$0 \$0 \$18,629,300 \$65,200	0.0 \$847,900 \$0 \$346,000 \$0 \$0 \$501,900 \$0	0.0 \$5,847,900 \$0 \$346,000 \$0 \$0 \$5,501,900 \$0	0.0 \$848,000 \$0 \$346,000 \$0 \$0 \$502,000 \$0	0.0 \$2,847,900 \$0 \$346,000 \$0 \$0 \$2,501,900 \$0	0.0 \$45,310,200 \$0 \$26,113,800 \$0 \$0 \$19,131,200 \$65,200	0.0 \$50,310,200 \$0 \$26,113,800 \$0 \$0 \$24,131,200 \$65,200	0.0 \$45,310,300 \$0 \$26,113,800 \$0 \$0 \$19,131,300 \$65,200	0.0 \$47,310,200 \$0 \$26,113,800 \$0 \$0 \$21,131,200 \$65,200
<b>1. Information Technology Services and Projects</b>	FTE Gross IDG/IDT Federal Private Local Restricted GF/GP	0.0 \$44,462,200 \$0 \$25,767,800 \$0 \$0 \$18,629,200 \$65,200								
<b>a. Fund Shift (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b> Fund shift from Fire Service Fees to the Mobile Home Code Fund and Public Utility Assessments to support anticipated IT project expenditures.	Gross Restricted		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
<b>b. DTMB Net of OPEB and Economics (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b> Economics and OPEB adjustments for DTMB staff providing IT services to LARA.	Gross Federal Restricted		\$848,000 \$346,000 \$502,000	\$848,000 \$346,000 \$502,000	\$848,000 \$346,000 \$502,000	\$848,000 \$346,000 \$502,000				
<b>2. Liquor Control Commission IT Upgrades</b>	FTE Gross IDG/IDT Federal Private Local Restricted GF/GP	0.0 \$100 \$0 \$0 \$0 \$0 \$100 \$0								
<b>a. Eliminate Liquor IT Placeholder (EXECUTIVE, SENATE)</b> Eliminates the Liquor Control Commission (LCC) information technology (IT) placeholder appropriation created by 2011 PA 63 to support the modernization of the LCC with the eventual replacement of its COBOL-based IT system with packaged software IT system.	Gross Restricted		(\$100) (\$100)	\$0	(\$100) (\$100)	\$0				

**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

HOUSE <b>FISCAL</b> AGENCY	Analyst: Paul Holland pholland@house.mi.gov Phone: (517) 373-5369 FY 2012-13 Decision Document	Funding Source	FY 2011-12 Year-to-Date (incl. SB 683)	Changes from FY 2011-12 YTD				FY 2012-13 Appropriated Amounts			
				Revised Executive Recommend	House Passed HB 5365 (H-2)	Senate Passed*** SB 958 (S-1)	Conference Reported SB 958 (S-1) CR-1	Revised Executive Recommend	House Passed HB 5365 (H-2)	Senate Passed*** SB 958 (S-1)	Conference Reported SB 958 (S-1) CR-1
<b>b. Support for LCC IT Upgrades (HOUSE, CONFERENCE)</b> Support for the replacement of the COBOL-based IT system currently used by the Liquor Control Commission with modern software from the Liquor Purchase Revolving Fund, estimated to take five years to complete and will require further appropriation in future budget bills. <i>CONFERENCE amount differs from HOUSE.</i>		Gross Restricted		\$0	\$4,999,900 \$4,999,900	\$0	\$1,999,900 \$1,999,900				
<b>N1. Workers' Compensation Agency IT System Upgrade</b>		FTE	0.0					0.0	0.0	0.0	0.0
		Gross	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$0					\$0	\$0	\$0	\$0
		Private	\$0					\$0	\$0	\$0	\$0
		Local	\$0					\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0
		GF/GP	\$0					\$0	\$0	\$0	\$0
<b>a. Add WCA IT Placeholder (SENATE)</b> Adds placeholder appropriation (supported with Securities Fees) to support the modernization of the WCA with the eventual replacement of its COBOL-based IT system with packaged software IT system.		Gross Restricted		\$0	\$0	\$100 \$100	\$0				
<b>Sec. 111. DEPARTMENT GRANTS</b>		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$206,094,000	(\$58,000,000)	(\$183,244,000)	(\$58,000,000)	(\$119,500,000)	\$148,094,000	\$22,850,000	\$148,094,000	\$86,594,000
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$49,429,900	(\$1,500,000)	(\$49,429,900)	(\$1,500,000)	(\$1,500,000)	\$47,929,900	\$0	\$47,929,900	\$47,929,900
		Private	\$3,400,000	\$700,000	(\$1,900,000)	\$700,000	(\$800,000)	\$4,100,000	\$1,500,000	\$4,100,000	\$2,600,000
		Local	\$7,200,000	(\$700,000)	(\$7,200,000)	(\$700,000)	(\$700,000)	\$6,500,000	\$0	\$6,500,000	\$6,500,000
		Restricted	\$131,123,900	(\$48,000,000)	(\$109,773,900)	(\$48,000,000)	(\$108,000,000)	\$83,123,900	\$21,350,000	\$83,123,900	\$23,123,900
		GF/GP	\$14,940,200	(\$8,500,000)	(\$14,940,200)	(\$8,500,000)	(\$8,500,000)	\$6,440,200	\$0	\$6,440,200	\$6,440,200
<b>1. Personal Assistance Services</b>		FTE	0.0					0.0	0.0	0.0	0.0
		Gross	\$459,500	\$0	(\$459,500)	\$0	\$0	\$459,500	\$0	\$459,500	\$459,500
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$0					\$0	\$0	\$0	\$0
		Private	\$0					\$0	\$0	\$0	\$0
		Local	\$0					\$0	\$0	\$0	\$0
		Restricted	\$0					\$0	\$0	\$0	\$0
		GF/GP	\$459,500		(\$459,500)			\$459,500	\$0	\$459,500	\$459,500
<b>a. Implement E.O. 2012-2 Transfers (HOUSE)</b> Adjusts FY 12-13 appropriations for the transfer of the Michigan Rehabilitative Services and the Commission for the Blind, attendant grants, and administrative funds to the Department of Human Services by Executive Order 2012-2.		Gross GF/GP		\$0	(\$459,500) (\$459,500)	\$0	\$0				
<b>2. Vocational Rehabilitation Customer Support</b>		FTE	0.0					0.0	0.0	0.0	0.0
		Gross	\$56,908,400	\$420,000	(\$56,908,400)	\$420,000	\$420,000	\$57,328,400	\$0	\$57,328,400	\$57,328,400
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$44,691,300	\$420,000	(\$44,691,300)	\$420,000	\$420,000	\$45,111,300	\$0	\$45,111,300	\$45,111,300
		Private	\$300,000	\$700,000	(\$300,000)	\$700,000	\$700,000	\$1,000,000	\$0	\$1,000,000	\$1,000,000
		Local	\$7,200,000	(\$700,000)	(\$7,200,000)	(\$700,000)	(\$700,000)	\$6,500,000	\$0	\$6,500,000	\$6,500,000
		Restricted	\$1,000,000		(\$1,000,000)			\$1,000,000	\$0	\$1,000,000	\$1,000,000
		GF/GP	\$3,717,100		(\$3,717,100)			\$3,717,100	\$0	\$3,717,100	\$3,717,100
<b>a. Fund Transfer Voc. Rehab - CILs (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b> Fund shift of DED-OSERS, Rehabilitation Services, Vocational Rehabilitation (Title I) funds from CILs to Vocational Rehabilitation Customer Support grants awarded by the MRS to comply with a federal directive on the prohibition of Title I funds used by CILs.		Gross Federal		\$420,000 \$420,000	\$420,000 \$420,000	\$420,000 \$420,000	\$420,000 \$420,000				

**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

	Analyst: Paul Holland pholland@house.mi.gov Phone: (517) 373-5369 FY 2012-13 Decision Document	Funding Source	FY 2011-12 Year-to-Date (incl. SB 683)	Changes from FY 2011-12 YTD				FY 2012-13 Appropriated Amounts			
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<b>b. Fund Shift Voc. Rehab (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b> Fund shift from Local Vocational Rehabilitation Match revenue to anticipated Private revenues to support Vocational Rehabilitation Customer Support grants.		Gross Private Local		\$0 \$700,000 (\$700,000)	\$0 \$700,000 (\$700,000)	\$0 \$700,000 (\$700,000)	\$0 \$700,000 (\$700,000)				
<b>c. Implement E.O. 2012-2 Transfers (HOUSE)</b> Adjusts FY 12-13 appropriations for the transfer of the Michigan Rehabilitative Services and the Commission for the Blind, attendant grants, and administrative funds to the Department of Human Services by Executive Order 2012-2.		Gross Federal Private Local Restricted GF/GP		\$0 (\$45,111,300) (\$1,000,000) (\$6,500,000) (\$1,000,000) (\$3,717,100)	(\$57,328,400) (\$45,111,300) (\$1,000,000) (\$6,500,000) (\$1,000,000) (\$3,717,100)	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0				
<b>3. Independent Living</b>											
		FTE	0.0					0.0	0.0	0.0	0.0
		Gross	\$4,908,600	(\$420,000)	(\$4,908,600)	(\$420,000)	(\$420,000)	\$4,488,600	\$0	\$4,488,600	\$4,488,600
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$4,738,600	(\$1,920,000)	(\$4,738,600)	(\$1,920,000)	(\$1,920,000)	\$2,818,600	\$0	\$2,818,600	\$2,818,600
		Private	\$100,000		(\$100,000)			\$100,000	\$0	\$100,000	\$100,000
		Local	\$0					\$0	\$0	\$0	\$0
		Restricted	\$0					\$0	\$0	\$0	\$0
		GF/GP	\$70,000	\$1,500,000	(\$70,000)	\$1,500,000	\$1,500,000	\$1,570,000	\$0	\$1,570,000	\$1,570,000
<b>a. Fund Transfer Voc. Rehab - CILs (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b> Fund shift of DED-OSERS, Rehabilitation Services, Vocational Rehabilitation (Title I) funds from CILs to Vocational Rehabilitation Customer Support grants awarded by the MRS to comply with a federal directive on the prohibition of Title I funds used by CILs.		Gross Federal		(\$420,000) (\$420,000)	(\$420,000) (\$420,000)	(\$420,000) (\$420,000)	(\$420,000) (\$420,000)				
<b>b. CIL Technical Reduction (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b> Reduces federal Social Security Administration (SSA) reimbursements provided to Centers for Independent Living (CILs) through the Michigan Rehabilitative Services (MRS) to reflect a decrease in the available amount of SSA funds received from the federal government.		Gross Federal		(\$1,500,000) (\$1,500,000)	(\$1,500,000) (\$1,500,000)	(\$1,500,000) (\$1,500,000)	(\$1,500,000) (\$1,500,000)				
<b>c. Center for Independent Living--GF (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b> Increases GF/GP appropriation to Centers for Independent Living (CILs) to offset the reduction in federal Social Security Administration (SSA) reimbursements provided to CILs through the Michigan Rehabilitative Services (MRS).		Gross GF/GP		\$1,500,000 \$1,500,000	\$1,500,000 \$1,500,000	\$1,500,000 \$1,500,000	\$1,500,000 \$1,500,000				
<b>d. Implement E.O. 2012-2 Transfers (HOUSE)</b> Adjusts FY 12-13 appropriations for the transfer of the Michigan Rehabilitative Services and the Commission for the Blind, attendant grants, and administrative funds to the Department of Human Services by Executive Order 2012-2.		Gross Federal Private GF/GP		\$0 (\$2,818,600) (\$100,000) (\$1,570,000)	(\$4,488,600) (\$2,818,600) (\$100,000) (\$1,570,000)	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0				
<b>4. Fire Protection Grants</b>											
		FTE	0.0					0.0	0.0	0.0	0.0
		Gross	\$9,273,900	\$0	(\$773,900)	\$0	\$0	\$9,273,900	\$8,500,000	\$9,273,900	\$9,273,900
		IDG/IDT	\$0					\$0	\$0	\$0	\$0
		Federal	\$0					\$0	\$0	\$0	\$0
		Private	\$0					\$0	\$0	\$0	\$0
		Local	\$0					\$0	\$0	\$0	\$0
		Restricted	\$9,273,900		(\$773,900)			\$9,273,900	\$8,500,000	\$9,273,900	\$9,273,900
		GF/GP	\$0					\$0	\$0	\$0	\$0
<b>a. Remove LPRF from Fire Protection Grants (HOUSE)</b> Removes the Liquor Purchase Revolving Fund (which lapses into the General Fund at close of fiscal year) appropriation from fire protection grants. These grants would be solely supported by a statutorily defined amount of Driver Responsibility Fees established by 2003 PA 165.		Gross Restricted		\$0 (\$773,900)	(\$773,900) (\$773,900)	\$0 \$0	\$0 \$0				



**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**



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 FY 2012-13 Decision Document

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<b>5. Low-Income Energy Efficiency Assistance</b>	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$95,000,000	(\$95,000,000)	(\$95,000,000)	(\$95,000,000)	(\$95,000,000)	\$0	\$0	\$0	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Restricted	\$95,000,000	(\$95,000,000)	(\$95,000,000)	(\$95,000,000)	(\$95,000,000)	\$0	\$0	\$0	\$0
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>a. Low-Income Energy Efficiency Grants (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b>	Gross		(\$95,000,000)	(\$95,000,000)	(\$95,000,000)	(\$95,000,000)				
Eliminates the Low-Income Energy Efficiency Fund (LIEEF), invalidated by the Court of Appeals in July 2011. The LIEEF program was administered by the Public Service Commission (PSC) which awarded grants, supported by assessments on certain investor-owned utility companies, to the Department of Human Services and nonprofit organizations to support energy assistance for low-income residents and energy efficiency for all Michigan residents.	Restricted		(\$95,000,000)	(\$95,000,000)	(\$95,000,000)	(\$95,000,000)				
<b>6. Liquor Law Enforcement Grants</b>	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$6,600,000	\$0	\$0	\$0	\$0	\$6,600,000	\$6,600,000	\$6,600,000	\$6,600,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Restricted	\$6,600,000					\$6,600,000	\$6,600,000	\$6,600,000	\$6,600,000
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>7. Remonumentaion Grants</b>	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$5,300,000	\$0	\$0	\$0	\$0	\$5,300,000	\$5,300,000	\$5,300,000	\$5,300,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Restricted	\$5,300,000					\$5,300,000	\$5,300,000	\$5,300,000	\$5,300,000
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>8. Private Grant Programs</b>	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$3,000,000	\$0	(\$1,500,000)	\$0	(\$1,500,000)	\$3,000,000	\$1,500,000	\$3,000,000	\$1,500,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Private	\$3,000,000		(\$1,500,000)		(\$1,500,000)	\$3,000,000	\$1,500,000	\$3,000,000	\$1,500,000
	Local	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$0					\$0	\$0	\$0	\$0
<b>a. Reduce Private Grant Programs (HOUSE, CONFERENCE)</b>	Gross		\$0	(\$1,500,000)	\$0	(\$1,500,000)				
Reduces spending authorization for private grants received by LARA.	Private			(\$1,500,000)		(\$1,500,000)				
<b>9. Subregional State Aid</b>	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$451,800	\$0	(\$451,800)	\$0	\$0	\$451,800	\$0	\$451,800	\$451,800
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$451,800		(\$451,800)			\$451,800	\$0	\$451,800	\$451,800

**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**



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<b>a. Implement E.O. 2012-2 Transfers (HOUSE)</b> Adjusts FY 12-13 appropriations for the transfer of the Michigan Rehabilitative Services and the Commission for the Blind, attendant grants, and administrative funds to the Department of Human Services by Executive Order 2012-2.	Gross GF/GP		\$0	(\$451,800) (\$451,800)	\$0	\$0				
<b>10. Utility Consumer Representation</b>	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$950,000	\$0	\$0	\$0	\$0	\$950,000	\$950,000	\$950,000	\$950,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Restricted GF/GP	\$950,000					\$950,000	\$950,000	\$950,000	\$950,000
							\$0	\$0	\$0	\$0
<b>11. Vulnerable Household Warmth Assistance</b>	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$23,000,000	(\$23,000,000)	(\$23,000,000)	(\$23,000,000)	(\$23,000,000)	\$0	\$0	\$0	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Restricted GF/GP	\$13,000,000	(\$13,000,000)	(\$13,000,000)	(\$13,000,000)	(\$13,000,000)	\$0	\$0	\$0	\$0
		\$10,000,000	(\$10,000,000)	(\$10,000,000)	(\$10,000,000)	(\$10,000,000)	\$0	\$0	\$0	\$0
<b>a. Current Law Remove Supplemental (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b> Eliminates the Vulnerable Household Warmth Fund (VHWF), which was established by 2011 PA 274 and appropriated for by 2011 PA 275. The VHWF provided funding, through fiscal year 2012, for nonprofit organizations that were awarded grants under the LIEEF program by the PSC in Docket No. U-13129 to support energy assistance for low-income residents.	Gross Restricted GF/GP		(\$23,000,000) (\$13,000,000) (\$10,000,000)	(\$23,000,000) (\$13,000,000) (\$10,000,000)	(\$23,000,000) (\$13,000,000) (\$10,000,000)	(\$23,000,000) (\$13,000,000) (\$10,000,000)				
<b>12. Youth Low-Vision Program</b>	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$241,800	\$0	(\$241,800)	\$0	\$0	\$241,800	\$0	\$241,800	\$241,800
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Restricted GF/GP	\$0					\$0	\$0	\$0	\$0
		\$241,800		(\$241,800)			\$241,800	\$0	\$241,800	\$241,800
<b>a. Implement E.O. 2012-2 Transfers (HOUSE)</b> Adjusts FY 12-13 appropriations for the transfer of the Michigan Rehabilitative Services and the Commission for the Blind, attendant grants, and administrative funds to the Department of Human Services by Executive Order 2012-2.	Gross GF/GP		\$0	(\$241,800) (\$241,800)	\$0	\$0				
<b>N1. Home Heating Assistance for the Vulnerable</b>	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$0	\$60,000,000	\$0	\$60,000,000	\$0	\$60,000,000	\$0	\$60,000,000	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Restricted GF/GP	\$0	\$60,000,000	\$0	\$60,000,000	\$0	\$60,000,000	\$0	\$60,000,000	\$0
		\$0					\$0	\$0	\$0	\$0

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a.	<b>LIEEF Replacement HHAV (EXECUTIVE, SENATE)</b> Establishes the Home Heating Assistance for the Vulnerable (HHAV), a permanent program administered by the PSC and supported by assessments on all utility companies (investor-, cooperative-, and municipal-owned, regardless of size) that would competitively award grants to organizations that provide energy assistance (but not energy efficiency) to low-income households (not exceeding 60% state median income or receives assistance from a state emergency relief program, food stamps, or Medicaid). <i>HOUSE and CONFERENCE remove appropriation for the HHAV which would have been supported by assessments on all gas and electric utilities; heating assistance is to be solely administered by the Department of Human Services under the current LIHEAP programs with federal revenues (there is sufficient federal funding for at least two years).</i>	Gross Restricted		\$60,000,000 \$60,000,000	\$0	\$60,000,000 \$60,000,000	\$0				
<b>Sec. 112. ONE-TIME BASIS ONLY</b>											
		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		<b>Gross</b>	<b>\$0</b>	<b>\$5,036,800</b>	<b>\$5,036,800</b>	<b>\$5,036,800</b>	<b>\$5,036,800</b>	<b>\$5,036,800</b>	<b>\$5,036,800</b>	<b>\$5,036,800</b>	<b>\$5,036,800</b>
		IDG/IDT	\$0	\$163,500	\$163,500	\$163,500	\$163,500	\$163,500	\$163,500	\$163,500	\$163,500
		Federal	\$0	\$2,815,400	\$2,815,400	\$2,815,400	\$2,815,400	\$2,815,400	\$2,815,400	\$2,815,400	\$2,815,400
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$1,880,400	\$1,880,400	\$1,880,400	\$1,880,400	\$1,880,400	\$1,880,400	\$1,880,400	\$1,880,400
		GF/GP	\$0	\$177,500	\$177,500	\$177,500	\$177,500	\$177,500	\$177,500	\$177,500	\$177,500
<b>N1.</b>	<b>State Employee Lump Sum Payments</b>										
		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		<b>Gross</b>	<b>\$0</b>	<b>\$5,036,800</b>	<b>\$5,036,800</b>	<b>\$5,036,800</b>	<b>\$5,036,800</b>	<b>\$5,036,800</b>	<b>\$5,036,800</b>	<b>\$5,036,800</b>	<b>\$5,036,800</b>
		IDG/IDT	\$0	\$163,500	\$163,500	\$163,500	\$163,500	\$163,500	\$163,500	\$163,500	\$163,500
		Federal	\$0	\$2,815,400	\$2,815,400	\$2,815,400	\$2,815,400	\$2,815,400	\$2,815,400	\$2,815,400	\$2,815,400
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$1,880,400	\$1,880,400	\$1,880,400	\$1,880,400	\$1,880,400	\$1,880,400	\$1,880,400	\$1,880,400
		GF/GP	\$0	\$177,500	\$177,500	\$177,500	\$177,500	\$177,500	\$177,500	\$177,500	\$177,500
a.	<b>One-Time Appropriation (EXECUTIVE, HOUSE, SENATE, CONFERENCE)</b> Provides one-time funding for lump-sum payments to state employees agreed to in 2011; 1% of salary for employees represented by a union and 2% of salary for employees not exclusively represented. <i>EXECUTIVE placed one-time payments within boilerplate section.</i>	Gross		\$5,036,800	\$5,036,800	\$5,036,800	\$5,036,800				
		IDG/IDT		\$163,500	\$163,500	\$163,500	\$163,500				
		Federal		\$2,815,400	\$2,815,400	\$2,815,400	\$2,815,400				
		Restricted		\$1,880,400	\$1,880,400	\$1,880,400	\$1,880,400				
		GF/GP		\$177,500	\$177,500	\$177,500	\$177,500				
<b>Sec. 113. AUTISM COVERAGE</b>											
		FTE	0.0	2.0	0.0	0.0	2.0	2.0	0.0	0.0	2.0
		<b>Gross</b>	<b>\$0</b>	<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000,000</b>
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$0	\$15,000,000	\$0	\$0	\$15,000,000	\$15,000,000	\$0	\$0	\$15,000,000
<b>N1.</b>	<b>Autism Coverage Fund</b>										
		FTE	0.0	2.0	0.0	0.0	2.0	2.0	0.0	0.0	2.0
		<b>Gross</b>	<b>\$0</b>	<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000,000</b>
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$0	\$15,000,000	\$0	\$0	\$15,000,000	\$15,000,000	\$0	\$0	\$15,000,000

**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**



Analyst: Paul Holland  
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 Phone: (517) 373-5369  
 FY 2012-13 Decision Document

	Funding Source	FY 2011-12 Year-to-Date (incl. SB 683)	Changes from FY 2011-12 YTD				FY 2012-13 Appropriated Amounts			
			Revised Executive Recommend	House Passed HB 5365 (H-2)	Senate Passed*** SB 958 (S-1)	Conference Reported SB 958 (S-1) CR-1	Revised Executive Recommend	House Passed HB 5365 (H-2)	Senate Passed*** SB 958 (S-1)	Conference Reported SB 958 (S-1) CR-1
<p><b>a. Create Autism Coverage Fund Line Item (EXECUTIVE, CONFERENCE)</b>                      Appropriates for the Autism Coverage Fund, created as a line item within a new appropriation unit, to support reimbursements for insurance carriers through the Autism Coverage Reimbursement Program established by 2012 PA 101, under which insurance carriers may seek reimbursement for claims associated with the diagnosis and treatment of autism spectrum disorders through an application process implemented by Office of Finance and Administrative Services within LARA, 1% of the appropriation may be expended for administrative costs.</p>	FTE Gross GF/GP		2.0 \$15,000,000 \$15,000,000	\$0	\$0	2.0 \$15,000,000 \$15,000,000				

\* "Economics" reflects increased costs for negotiated salary and wage increases (1.902% overall), actuarially-required retirement benefit rate increases, reduced employer health insurance costs due to 20% employee contribution, decreased Workers' Compensation costs, increased in property management expenses, and other incidental economic adjustments within LARA. Total economic adjustments for FY 2012-13 are \$24.4 million (\$912,300 GF/GP).

\*\* Executive Recommendation and House Bill assumes the elimination or extension of sunsets on various past fee increases, set to expire on September 30, 2012, on corporate and business filing fees collected under the Bureau of Commercial Services and numerous occupational registration and licensing fees collected under the Bureaus of Commercial Services and Construction Codes and the Office of Financial and Insurance Regulation. Based on LARA estimates, the elimination or extension of fee sunsets will generate approximately \$16.2 million dollars in state restricted funds.

\*\*\* The Senate did not include the FY 2011-12 OPEB adjustments made under SB 683 in its Year-to-Date figures; instead the Senate included the OPEB adjustments within the Executive Recommendation. However, for the purposes of this document, the OPEB adjustments under SB 683 are considered within the FY 2011-12 Year-to-Date figures for both the House and Senate changes.



**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

FY 2011-12 CURRENT LAW	FY 2012-13			CONFERENCE
	EXECUTIVE	HOUSE	SENATE	
<p>PART 2 PROVISIONS CONCERNING APPROPRIATION FOR FISCAL YEAR 2012-2013</p> <p><b><u>GENERAL SECTIONS</u></b></p> <p><i>Total State Spending and Payments to Locals</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is \$419,880,900.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is \$22,988,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS</p> <p>Fire protection grants .....\$ 9,273,900 Liquor law enforcement .....6,600,000 Remonumentation grants ..... 5,300,000 Firefighters training council .....1,363,000 Subregional libraries state aid .....<u>451,800</u></p> <p>Total department of licensing and regulatory affairs.....\$ 22,988,700</p>	<p>PART 2 PROVISIONS CONCERNING APPROPRIATION FOR FISCAL YEAR 2012-2013</p> <p><b><u>GENERAL SECTIONS</u></b></p> <p><i>Total State Spending and Payments to Locals</i></p> <p>Sec. <del>201</del> <b>12-201</b>. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year <b>2012-2013</b> is <b>\$413,530,500.00</b> and state spending from state resources to be paid to local units of government for fiscal year <b>2012-2013</b> is <b>\$21,625,700.00</b>. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS</p> <p>DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS</p> <p><b>DEPARTMENT GRANTS \$ .....<u>21,625,700</u></b> <b>TOTAL \$ .....<u>21,625,700</u></b></p>	<p>PART 2 PROVISIONS CONCERNING APPROPRIATION FOR FISCAL YEAR 2012-2013</p> <p><b><u>GENERAL SECTIONS</u></b></p> <p><i>Total State Spending and Payments to Locals</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year <b>2012-2013</b> is <b>\$335,762,300.00</b> and state spending from state resources to be paid to local units of government for fiscal year <b>2012-2013</b> is <b>\$20,400,000.00</b>. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS</p> <p><b>DEPARTMENT GRANTS ..... \$ <u>20,400,000</u></b> <b>TOTAL.....\$ <u>20,400,000</u></b></p>	<p>PART 2 PROVISIONS CONCERNING APPROPRIATION FOR FISCAL YEAR 2012-2013</p> <p><b><u>GENERAL SECTIONS</u></b></p> <p><i>Total State Spending and Payments to Locals</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year <b>2012-2013</b> is <b>\$415,412,700.00</b> and state spending from state resources to be paid to local units of government for fiscal year <b>2012-2013</b> is <b>\$21,625,700.00</b>. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS</p> <p>Fire protection grants .....\$ 9,273,900 Liquor law enforcement .....6,600,000 Remonumentation grants ..... 5,300,000 Firefighters training council .....<u>1,363,000</u> Subregional libraries state aid .....<u>451,800</u></p> <p>Total department of licensing and regulatory affairs .....\$ 21,625,700</p>	<p>PART 2 PROVISIONS CONCERNING APPROPRIATION FOR FISCAL YEAR 2012-2013</p> <p><b><u>GENERAL SECTIONS</u></b></p> <p><i>Total State Spending and Payments to Locals</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year <b>2012-2013</b> is <b>\$376,282,700.00</b> and state spending from state resources to be paid to local units of government for fiscal year <b>2012-2013</b> is <b>\$21,625,700.00</b>. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS</p> <p>Fire protection grants .....\$ 9,273,900 Liquor law enforcement .....6,600,000 Remonumentation grants ..... 5,300,000 Firefighters training council .....<u>1,363,000</u> Subregional libraries state aid .....<u>451,800</u></p> <p>Total department of licensing and regulatory affairs .....\$ 21,625,700</p>
<p><b><i>Appropriations Subject to DMB Act</i></b></p> <p>Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p><b><i>Shifted to new omnibus boilerplate unit (Article XX, Miscellaneous):</i></b></p> <p><b><u>GENERAL SECTIONS</u></b></p> <p><b><i>Appropriations Subject to DMB Act</i></b></p> <p>Sec. <del>202</del> <b>20-202</b>. The appropriations authorized under this <del>article</del> <b>BILL</b> are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p><b><i>Appropriations Subject to DMB Act</i></b></p> <p>Sec. 202. The appropriations authorized under this <del>article</del> <b>ACT</b> are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p><b><i>Appropriations Subject to DMB Act</i></b></p> <p>Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p><b><i>Appropriations Subject to DMB Act</i></b></p> <p>Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>



**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

**FY 2011-12  
CURRENT LAW**

**FY 2012-13**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

**Definitions**

Sec. 203. As used in this article:

- (a) "DED" means the United States department of education.
- (b) "DED-OPSE" means the DED office of postsecondary education.
- (c) "DED-OSERS" means the DED office of special education rehabilitation services.
- (d) "Department" means the department of licensing and regulatory affairs.
- (e) "Director" means the director of the department.
- (f) "DOE-OEERE" means the United States department of energy, office of energy efficiency and renewable energy.
- (g) "DOL" means the United States department of labor.
- (h) "DOL-ETA" means the DOL employment and training administration.
- (i) "DOT" means the United States department of transportation.
- (j) "FEMA" means federal emergency management agency.
- (k) "Fire safety standard and enforcement fund" means fire safety standard and firefighter protection act enforcement fund created in section 9 of the fire safety standard and firefighter protection act, 2009 PA 56, MCL 29.499.
- (l) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.
- (m) "FTE" means full-time equated.
- (n) "HHS" means the United States department of health and human services.
- (o) "HHS-SSA" means HHS social security administration.
- (p) "IDG" means interdepartmental grant.
- (q) "MAHS" means Michigan administrative hearing system.
- (r) "MARVIN" means Michigan's automated response voice interactive network.

**Definitions**

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**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

FY 2011-12 CURRENT LAW	FY 2012-13			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(s) "METRO" means metropolitan extension telecommunications rights-of-way oversight.            (t) "MIOSHA" means Michigan occupational safety and health administration.            (u) "Pain management fees" means the pain management education and controlled substances electronic monitoring and antidiversion fund.            (v) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.</p>	<p><del>(s) "METRO" means metropolitan extension telecommunications rights-of-way oversight.            (t) "MIOSHA" means Michigan occupational safety and health administration.            (u) "Pain management fees" means the pain management education and controlled substances electronic monitoring and antidiversion fund.            (E) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.</del></p>	<p><del>(s) "METRO" means metropolitan extension telecommunications rights-of-way oversight.            (t) "MIOSHA" means Michigan occupational safety and health administration.            (u) "Pain management fees" means the pain management education and controlled substances electronic monitoring and antidiversion fund.            (E) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.</del></p>	<p><del>(s) "METRO" means metropolitan extension telecommunications rights-of-way oversight.            (t) "MIOSHA" means Michigan occupational safety and health administration.            (u) "Pain management fees" means the pain management education and controlled substances electronic monitoring and antidiversion fund.            (G) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.</del></p>	<p><del>(s) "METRO" means metropolitan extension telecommunications rights-of-way oversight.            (t) "MIOSHA" means Michigan occupational safety and health administration.            (u) "Pain management fees" means the pain management education and controlled substances electronic monitoring and antidiversion fund.            (G) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.</del></p>
<p><b>Internet Reports</b></p> <p>Sec. 208. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>	<p><b>Shifted to new omnibus boilerplate unit (Article XX, Miscellaneous):</b>  <u>GENERAL SECTIONS</u></p> <p><b>Internet Reports</b></p> <p><del>Sec. 208 20-203. Unless otherwise specified,</del>  <b>The departmentS AND AGENCIES RECEIVING APPROPRIATIONS IN PART 1</b> shall use the Internet to fulfill the reporting requirements of this <del>article</del> <b>ACT</b>. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>	<p><b>Internet Reports</b></p> <p>Sec. 208. Unless otherwise specified, the departmentS shall use the Internet to fulfill the reporting requirements of this <del>article</del> <b>ACT</b>. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>	<p><b>Internet Reports</b></p> <p>Sec. 208. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>	<p><b>Internet Reports</b></p> <p>Sec. 208. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>



**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

FY 2011-12 CURRENT LAW	FY 2012-13			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Buy Michigan</b></p> <p>Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p><del><b>Buy Michigan</b></del></p> <p><del>Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</del></p>	<p><b>Buy Michigan</b></p> <p>Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p><del><b>Buy Michigan</b></del></p> <p><del>Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</del></p>	<p><b>Buy Michigan</b></p> <p>Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>
<p><b>Deprived and Depressed Communities</b></p> <p>Sec. 210. The director shall take all reasonable steps to ensure that businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p><del><b>Deprived and Depressed Communities</b></del></p> <p><del>Sec. 210. The director shall take all reasonable steps to ensure that businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</del></p>	<p><b>Deprived and Depressed Communities</b></p> <p>Sec. 210. The director shall take all reasonable steps to ensure that businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p><del><b>Deprived and Depressed Communities</b></del></p> <p><del>Sec. 210. The director shall take all reasonable steps to ensure that businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</del></p>	<p><b>Deprived and Depressed Communities</b></p> <p>Sec. 210. The director shall take all reasonable steps to ensure that businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>





**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

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**SENATE**

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**Information Technology Work Projects**

Sec. 211. (1) Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.  
(2) The funds appropriated in part 1 for liquor control commission information technology are designated as work project appropriations and shall not lapse at the end of the fiscal year. Any unencumbered and unexpended funds shall continue to be available for expenditure until the project has been completed. The total cost of the work project is estimated at \$1,000,000.00 and the tentative completion date is September 30, 2013.

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**Records Retention**

Sec. 212. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

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**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

FY 2011-12 CURRENT LAW	FY 2012-13			
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<p><b>Technology User Fees to DTMB</b></p> <p>Sec. 214. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the departments and agencies and the department of technology, management, and budget.</p>	<p><del><b>Technology User Fees to DTMB</b></del></p> <p><del>Sec. 214. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the departments and agencies and the department of technology, management, and budget.</del></p>	<p><b>Technology User Fees to DTMB</b></p> <p>Sec. 214. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the departments and agencies and the department of technology, management, and budget.</p>	<p><b>Technology User Fees to DTMB</b></p> <p>Sec. 214. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the departments and agencies and the department of technology, management, and budget.</p>	<p><b>Technology User Fees to DTMB</b></p> <p>Sec. 214. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the departments and agencies and the department of technology, management, and budget.</p>
<p><b>State Employees Communication with Legislature</b></p> <p>Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	<p><del><b>State Employees Communication with Legislature</b></del></p> <p><del>Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</del></p>	<p><b>State Employees Communication with Legislature</b></p> <p>Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	<p><b>State Employees Communication with Legislature</b></p> <p>Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	<p><b>State Employees Communication with Legislature</b></p> <p>Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>
<p><b>GF/GP Lapse Report</b></p> <p>Sec. 216. Not later than November 15, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.</p>	<p><b>Shifted to new omnibus boilerplate unit (Article XX, Miscellaneous):</b> <u>GENERAL SECTIONS</u></p> <p><b>GF/GP Lapse Report</b></p> <p>Sec. <del>216</del> <b>20-204</b>. Not later than November 15, the department <b>STATE BUDGET OFFICE</b> shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the <b>PRIOR</b> fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.</p>	<p><b>GF/GP Lapse Report</b></p> <p>Sec. <del>216</del> <b>228</b>. Not later than November 15, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.</p>	<p><b>GF/GP Lapse Report</b></p> <p>Sec. 216. Not later than November 15, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.</p>	<p><b>GF/GP Lapse Report</b></p> <p>Sec. 216. Not later than November 15, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.</p>



**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

**FY 2011-12  
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**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

***Out-of-State Travel***

Sec. 217. (1) Due to the current budgetary problems in this state, out-of-state travel shall be limited to situations in which 1 or more of the following conditions apply:

- (a) The travel is required by legal mandate or court order or for law enforcement purposes.
  - (b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.
  - (c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.
  - (d) The travel is necessary to comply with federal requirements.
  - (e) The travel is necessary to secure specialized training for staff that is not available within this state.
  - (f) The travel is financed entirely by federal or nonstate funds.
- (2) The department shall not approve the travel of more than 1 departmental employee to a specific professional development conference or training seminar that is located outside of this state unless a professional development conference or training seminar is funded by a federal or private funding source and requires more than 1 person from a department to attend, or the conference or training seminar includes multiple issues in which 1 employee from the department does not have expertise.

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**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

HOUSE FISCAL AGENCY	FY 2011-12 CURRENT LAW	FY 2012-13			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
	<p>(3) Not later than January 1, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.</p> <p>(b) The destination of each travel occurrence.</p> <p>(c) The dates of each travel occurrence.</p> <p>(d) A brief statement of the reason for each travel occurrence.</p> <p>(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p> <p>(f) A total of all out-of-state travel funded for the immediately preceding fiscal year.</p>	<p><del>(3) Not later than January 1, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. 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**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

HOUSE FISCAL AGENCY	FY 2011-12 CURRENT LAW	FY 2012-13		
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
		<p><i>Out-of-State Travel</i></p> <p>SEC. 218. (1) THE DEPARTMENTS AND AGENCIES RECEIVING APPROPRIATIONS IN PART 1 SHALL PREPARE A REPORT ON OUT-OF-STATE TRAVEL EXPENSES NOT LATER THAN JANUARY 1 OF EACH YEAR. THE TRAVEL REPORT SHALL BE A LISTING OF ALL TRAVEL BY CLASSIFIED AND UNCLASSIFIED EMPLOYEES OUTSIDE THIS STATE IN THE IMMEDIATELY PRECEDING FISCAL YEAR THAT WAS FUNDED IN WHOLE OR IN PART WITH FUNDS APPROPRIATED IN THE DEPARTMENT'S BUDGET. THE REPORT SHALL BE SUBMITTED TO THE HOUSE AND SENATE STANDING COMMITTEES ON APPROPRIATIONS, THE HOUSE AND SENATE FISCAL AGENCIES, AND THE STATE BUDGET DIRECTOR. THE REPORT SHALL INCLUDE THE FOLLOWING INFORMATION:</p> <p>(A) THE DATES OF EACH TRAVEL OCCURRENCE.</p> <p>(B) THE TOTAL TRANSPORTATION AND RELATED COSTS OF EACH TRAVEL OCCURRENCE, INCLUDING THE PROPORTION FUNDED WITH STATE GENERAL FUND/GENERAL PURPOSE REVENUES, THE PROPORTION FUNDED WITH STATE RESTRICTED REVENUES, THE PROPORTION FUNDED WITH FEDERAL REVENUES, AND THE PROPORTION FUNDED WITH OTHER REVENUES.</p>		
		<p><i>Office Space Consolidation Plan</i></p> <p>SEC. 219. IT IS THE INTENT OF THE LEGISLATURE THAT ALL PRINCIPAL EXECUTIVE DEPARTMENTS AND AGENCIES COOPERATE WITH THE DEVELOPMENT AND IMPLEMENTATION OF THE DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET STATEWIDE OFFICE SPACE CONSOLIDATION PLAN.</p>		<p><i>Office Space Consolidation Plan</i></p> <p>SEC. 219. IT IS THE INTENT OF THE LEGISLATURE THAT ALL PRINCIPAL EXECUTIVE DEPARTMENTS AND AGENCIES COOPERATE WITH THE DEVELOPMENT AND IMPLEMENTATION OF THE DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET STATEWIDE OFFICE SPACE CONSOLIDATION PLAN.</p>



**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

FY 2011-12 CURRENT LAW	FY 2012-13			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Federal Pass-Through Funds</b></p> <p>Sec. 220. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of pass-through funds appropriated under this section.</p>	<p><b>Federal Pass-Through Funds</b></p> <p>Sec. <del>220</del> <b>12-203</b>. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of pass-through funds appropriated under this section.</p>	<p><b>Federal Pass-Through Funds</b></p> <p>Sec. 220. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of pass-through funds appropriated under this section.</p>	<p><b>Federal Pass-Through Funds</b></p> <p>Sec. 220. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of pass-through funds appropriated under this section.</p>	<p><b>Federal Pass-Through Funds</b></p> <p>Sec. 220. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of pass-through funds appropriated under this section.</p>
<p><b>Legal Services by Attorney General</b></p> <p>Sec. 221. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</p>	<p><b>Legal Services by Attorney General</b></p> <p>Sec. <del>221</del> <b>12-204</b>. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those <b>OUTSIDE SERVICES</b> that the attorney general authorizes.</p>	<p><b>Legal Services by Attorney General</b></p> <p>Sec. 221. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</p>	<p><b>Legal Services by Attorney General</b></p> <p>Sec. 221. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</p>	<p><b>Legal Services by Attorney General</b></p> <p>Sec. 221. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those <b>OUTSIDE SERVICES</b> that the attorney general authorizes.</p>
<p><b>Contingency Fund Transfers</b></p> <p>Sec. 223. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$45,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p><b>Contingency Fund Transfers</b></p> <p>Sec. <del>223</del> <b>12-205</b>. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$45,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p><b>Contingency Fund Transfers</b></p> <p>Sec. <del>223</del> <b>206</b>. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$45,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this <del>article</del> <b>ACT</b> under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p><b>Contingency Fund Transfers</b></p> <p>Sec. 223. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$45,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p><b>Contingency Fund Transfers</b></p> <p>Sec. 223. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$45,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>





**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

FY 2011-12 CURRENT LAW	FY 2012-13			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Sale of Documents</b></p> <p>Sec. 227. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury and may only be used for costs directly related to the continued updating and distribution of the documents pursuant to this section. This section applies only for the following documents:</p> <p>(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.</p> <p>(b) The subdivision control manual, the state boundary commission operations manual, and other local government assistance manuals.</p> <p>(c) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.</p> <p>(d) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.</p> <p>(e) Labor law books.</p> <p>(f) Worker's compensation health care services rules.</p> <p>(g) Construction code manuals.</p> <p>(h) Copies of transcripts from administrative law hearings.</p>	<p><b>Sale of Documents</b></p> <p>Sec. <del>227</del> <b>12-206</b>. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury and may only be used for costs directly related to the continued updating and distribution of the documents pursuant to this <b>SUB</b>section. This <b>SUB</b>section applies only for the following documents:</p> <p>(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.</p> <p>(b) The subdivision control manual, the state boundary commission operations manual, and other local government assistance manuals.</p> <p>(c) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.</p> <p>(d) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.</p> <p><del>(e) Labor law books.</del></p> <p>(E) Worker's compensation health care services rules.</p> <p>(F) Construction code manuals.</p> <p>(G) Copies of transcripts from administrative law hearings.</p>	<p><b>Sale of Documents</b></p> <p>Sec. 227. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury and may only be used for costs directly related to the continued updating and distribution of the documents pursuant to this <b>SUB</b>section. This <b>SUB</b>section applies only for the following documents:</p> <p>(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.</p> <p>(b) The subdivision control manual, the state boundary commission operations manual, and other local government assistance manuals.</p> <p>(c) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.</p> <p>(d) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.</p> <p>(e) Worker's compensation health care services rules.</p> <p>(f) Construction code manuals.</p> <p>(g) Copies of transcripts from administrative law hearings.</p>	<p><b>Sale of Documents</b></p> <p>Sec. <b>12-206</b>. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury and may only be used for costs directly related to the continued updating and distribution of the documents pursuant to this <b>SUB</b>section. This <b>SUB</b>section applies only for the following documents:</p> <p>(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.</p> <p>(b) The subdivision control manual, the state boundary commission operations manual, and other local government assistance manuals.</p> <p>(c) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.</p> <p>(d) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.</p> <p><del>(e) Labor law books.</del></p> <p>(E) Worker's compensation health care services rules.</p> <p>(F) Construction code manuals.</p> <p>(G) Copies of transcripts from administrative law hearings.</p>	<p><b>Sale of Documents</b></p> <p>Sec. 227. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury <del>and may only be used for costs directly related to the continued updating and distribution of the documents pursuant to this <b>SUB</b>section.</del> This <b>SUB</b>section applies only for the following documents:</p> <p>(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.</p> <p>(b) The subdivision control manual, the state boundary commission operations manual, and other local government assistance manuals.</p> <p>(c) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.</p> <p>(d) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.</p> <p><del>(e) Labor law books.</del></p> <p>(E) Worker's compensation health care services rules.</p> <p>(F) Construction code manuals.</p> <p>(G) Copies of transcripts from administrative law hearings.</p>





**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

FY 2011-12 CURRENT LAW	FY 2012-13			CONFERENCE
	EXECUTIVE	HOUSE	SENATE	
(2) In addition to the funds appropriated in part 1, funds collected by the department under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.	(2) In addition to the funds appropriated in part 1, funds collected by the department under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.	(2) In addition to the funds appropriated in part 1, funds collected by the department under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.	(2) In addition to the funds appropriated in part 1, funds collected by the department under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.	(2) In addition to the funds appropriated in part 1, funds collected by the department under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.
<b>Increased Payment Options</b>  Sec. 228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.	<b>Increased Payment Options</b>  Sec. <del>228</del> <b>12-207</b> . Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.	<b>Increased Payment Options</b>  Sec. <b>231</b> . Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.	<b>Increased Payment Options</b>  Sec. 228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.	<b>Increased Payment Options</b>  Sec. 228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.
		<b>Principal Measurable Outcomes</b>  <b>SEC. 230. BY OCTOBER 31, 2012, THE DEPARTMENT SHALL IDENTIFY 10 PRINCIPAL MEASURABLE OUTCOMES TO BE AFFECTED BY EXPENDITURE OF THE FUNDS APPROPRIATED IN PART 1 OF THIS ARTICLE AND SUBMIT A REPORT TO THE HOUSE AND SENATE APPROPRIATIONS COMMITTEES, THE HOUSE AND SENATE FISCAL AGENCIES, AND THE STATE BUDGET DIRECTOR THAT RANKS THE OUTCOMES BY LEVEL OF IMPORTANCE AND CONTAINS CURRENT DATA ON THOSE OUTCOMES. BEGINNING ON APRIL 1, 2013, THE DEPARTMENT SHALL PROVIDE BIENNIAL UPDATES TO THE HOUSE AND SENATE APPROPRIATIONS COMMITTEES ON CHANGES IN THOSE MEASURABLE OUTCOMES AND DEPARTMENTAL EFFORTS TO IMPROVE THE OUTCOMES.</b>		<b>Principal Measurable Outcomes</b>  <b>SEC. 230. BY OCTOBER 31, 2012, THE DEPARTMENT SHALL IDENTIFY 10 PRINCIPAL MEASURABLE OUTCOMES TO BE AFFECTED BY EXPENDITURE OF THE FUNDS APPROPRIATED IN PART 1 OF THIS ARTICLE AND SUBMIT A REPORT TO THE HOUSE AND SENATE APPROPRIATIONS COMMITTEES, THE HOUSE AND SENATE FISCAL AGENCIES, AND THE STATE BUDGET DIRECTOR THAT RANKS THE OUTCOMES BY LEVEL OF IMPORTANCE AND CONTAINS CURRENT DATA ON THOSE OUTCOMES. BEGINNING ON APRIL 1, 2013, THE DEPARTMENT SHALL PROVIDE BIENNIAL UPDATES TO THE HOUSE AND SENATE APPROPRIATIONS COMMITTEES ON CHANGES IN THOSE MEASURABLE OUTCOMES AND DEPARTMENTAL EFFORTS TO IMPROVE THE OUTCOMES.</b>



**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

FY 2011-12 CURRENT LAW	FY 2012-13			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Transparency Website</b></p> <p>Sec. 231. (1) The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p> <p>(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.</p>	<p><b>Shifted to new omnibus boilerplate unit (Article XX, Miscellaneous):</b></p> <p><b>GENERAL SECTIONS</b></p> <p><b>Transparency Website</b></p> <p>Sec. <del>231</del> <b>20-205.</b> (1) The department <b>OF TECHNOLOGY, MANAGEMENT AND BUDGET</b> shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p> <p><del>(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.</del></p>	<p><b>Transparency Website</b></p> <p>Sec. <b>207.</b> (1) The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p> <p><del>(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.</del></p>	<p><b>Transparency Website</b></p> <p>Sec. 231. (1) The department shall work with the Department of Technology, Management, and Budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p> <p><del>(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.</del></p>	<p><b>Transparency Website</b></p> <p>Sec. 231. (1) The department shall work with the Department of Technology, Management, and Budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p> <p><del>(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.</del></p>
<p><b>LARA Television Productions</b></p> <p>Sec. 232. The department shall not develop or produce any television productions.</p>	<p><del><b>LARA Television Productions</b></del></p> <p><del>Sec. 232. The department shall not develop or produce any television productions.</del></p>	<p><b>LARA Television Productions</b></p> <p>Sec. 232. The department shall not develop or produce any television productions.</p>	<p><b>LARA Television Productions</b></p> <p>Sec. 232. The department shall not develop or produce any television productions.</p>	<p><b>LARA Television Productions</b></p> <p>Sec. 232. The department shall not develop or produce any television productions.</p>



**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

FY 2011-12 CURRENT LAW	FY 2012-13			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Restricted Funds Report</b></p> <p>Sec. 234. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the subcommittees, and the fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.</p>	<p><i>Shifted to new omnibus boilerplate unit (Article XX, Miscellaneous):</i> <b>GENERAL SECTIONS</b></p> <p><b>Restricted Funds Report</b></p> <p>Sec. <del>234</del> <b>20-206</b>. Within 14 days after the release of the executive budget recommendation, the <del>department</del> <b>STATE BUDGET OFFICE</b> shall provide the state budget director, the senate and house appropriations chairs, the <b>SENATE AND HOUSE APPROPRIATION</b> subcommittees <b>CHAIRS</b>, and the <b>SENATE AND HOUSE</b> fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2012 and September 30, 2013.</p>	<p><b>Restricted Funds Report</b></p> <p>Sec. <b>229</b>. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the <b>SENATE AND HOUSE APPROPRIATION</b> subcommittee <b>ON LICENSING AND REGULATORY AFFAIRS, RESPECTIVELY</b>, and the <b>SENATE AND HOUSE</b> fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2012 and September 30, 2013.</p>	<p><b>Restricted Funds Report</b></p> <p>Sec. 234. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the subcommittees, and the fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2012 and September 30, 2013.</p>	<p><b>Restricted Funds Report</b></p> <p>Sec. 234. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the <b>SENATE AND HOUSE APPROPRIATION</b> subcommittee <b>ON LICENSING AND REGULATORY AFFAIRS, RESPECTIVELY</b>, and the <b>SENATE AND HOUSE</b> fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2012 and September 30, 2013.</p>
			<p><b>One-Time Lump-Sum Payments Report</b></p> <p><b>SEC. 236. WITHIN 14 DAYS OF MAKING EXPENDITURES FROM THE APPROPRIATIONS IN PART 1 FOR STATE EMPLOYEE LUMP-SUM PAYMENTS, THE DEPARTMENT SHALL SUBMIT TO THE STATE BUDGET DIRECTOR, THE SUBCOMMITTEES, AND THE FISCAL AGENCIES A REPORT CONTAINING THE NAME, PAYMENT AMOUNT, POSITION, NONEXCLUSIVELY REPRESENTED EMPLOYEE STATUS, AND BUREAU/AGENCY OF ANY EMPLOYEE RECEIVING A LUMP-SUM PAYMENT OF MORE THAN \$1,000.00.</b></p>	<p><b>One-Time Lump-Sum Payments Report</b></p> <p><b>SEC. 236. WITHIN 14 DAYS OF MAKING EXPENDITURES FROM THE APPROPRIATIONS IN PART 1 FOR STATE EMPLOYEE LUMP-SUM PAYMENTS, THE DEPARTMENT SHALL SUBMIT TO THE STATE BUDGET DIRECTOR, THE SUBCOMMITTEES, AND THE FISCAL AGENCIES A REPORT CONTAINING THE NAME, PAYMENT AMOUNT, POSITION, NONEXCLUSIVELY REPRESENTED EMPLOYEE STATUS, AND BUREAU/AGENCY OF ANY EMPLOYEE RECEIVING A LUMP-SUM PAYMENT OF MORE THAN \$1,000.00.</b></p>



**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

HOUSE FISCAL AGENCY	FY 2011-12 CURRENT LAW	FY 2012-13			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
<p><b><u>REGULATORY</u></b></p> <p><b><i>Fire Protection Grants</i></b></p> <p>Sec. 301. (1) The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.</p> <p>(2) Cities, villages, and townships with state-owned facilities shall report to the department no later than November 15 on a form developed by the department in order to be eligible to receive funds appropriated in part 1 for fire protection grants. The report shall indicate all of the following:</p> <p>(a) The ability to respond to state facilities in their service area.</p> <p>(b) The cost for being prepared and able to respond to fire service situations during the most recent fiscal year.</p> <p>(3) The department shall prepare a summary of the local submissions and provide it to the subcommittees, fiscal agencies, and the state budget director by March 31.</p>	<p><b><i>Boilerplate unit renamed:</i></b></p> <p><b><u>REGULATORY AND CONSUMER PROTECTION</u></b></p> <p><b><i>Fire Protection Grants</i></b></p> <p><del>Sec. 301. (1) The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.</del></p> <p><del>(2) Cities, villages, and townships with state-owned facilities shall report to the department no later than November 15 on a form developed by the department in order to be eligible to receive funds appropriated in part 1 for fire protection grants. The report shall indicate all of the following:</del></p> <p><del>(a) The ability to respond to state facilities in their service area.</del></p> <p><del>(b) The cost for being prepared and able to respond to fire service situations during the most recent fiscal year.</del></p> <p><del>(3) The department shall prepare a summary of the local submissions and provide it to the subcommittees, fiscal agencies, and the state budget director by March 31.</del></p>	<p><b><u>REGULATORY</u></b></p> <p><b><i>Fire Protection Grants</i></b></p> <p>Sec. 301. (1) The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.</p> <p>(2) Cities, villages, and townships with state-owned facilities shall report to the department no later than <b>January 1</b> on a form developed by the department in order to be eligible to receive funds appropriated in part 1 for fire protection grants. The report shall indicate all of the following:</p> <p>(A) The cost for being prepared and able to respond to fire service situations during the most recent fiscal year.</p> <p>(B) The ability to respond to state facilities in their service area.</p> <p><b>(C) THE FIRE RELATED ACTIVITIES OF POLICE AND FIRE DEPARTMENTS ON STATE PROPERTY.</b></p> <p><b>(D) THE COSTS OF THESE ACTIVITIES.</b></p> <p><b>(E) THE EXPENDITURES FROM FIRE PROTECTION GRANTS.</b></p> <p>(3) The department shall prepare a summary of the local submissions and provide it to the subcommittees, fiscal agencies, and the state budget director by March 31.</p>	<p><b><u>REGULATORY</u></b></p> <p><b><i>Fire Protection Grants</i></b></p> <p>Sec. 301. (1) The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.</p> <p>(2) Cities, villages, and townships with state-owned facilities shall report to the department no later than November 15 on a form developed by the department in order to be eligible to receive funds appropriated in part 1 for fire protection grants. The report shall indicate all of the following:</p> <p>(a) The ability to respond to state facilities in their service area.</p> <p>(b) The cost for being prepared and able to respond to fire service situations during the most recent fiscal year.</p> <p>(3) The department shall prepare a summary of the local submissions and provide it to the subcommittees, fiscal agencies, and the state budget director by March 31.</p>	<p><b><u>REGULATORY</u></b></p> <p><b><i>Fire Protection Grants</i></b></p> <p>Sec. 301. 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The report shall indicate all of the following:</p> <p>(A) The cost for being prepared and able to respond to fire service situations during the most recent fiscal year.</p> <p>(B) The ability to respond to state facilities in their service area.</p> <p><b>(C) THE FIRE RELATED ACTIVITIES OF POLICE AND FIRE DEPARTMENTS ON STATE PROPERTY.</b></p> <p><b>(D) THE COSTS OF THESE ACTIVITIES.</b></p> <p><b>(E) THE EXPENDITURES FROM FIRE PROTECTION GRANTS.</b></p> <p>(3) The department shall prepare a summary of the local submissions and provide it to the subcommittees, fiscal agencies, and the state budget director by March 31.</p>	



**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

<b>FY 2011-12 CURRENT LAW</b>	<b>FY 2012-13</b>			<b>CONFERENCE</b>
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	
<p><b><i>Fire Protection Grant Report</i></b></p> <p>Sec. 301a. (1) Cities, villages, and townships receiving fire protection grant funds in accordance with 1977 PA 289, MCL 141.951 to 141.956, shall submit a report to the department detailing the expenditures made by the local unit from fire protection grant funds, the fire-related activities of the local unit's police and fire departments on state property, and the costs of such activities. The local unit shall provide a report no later than January 1, covering the state fiscal year ending September 30, 2011.</p> <p>(2) The department shall provide a standard template for use by local units of government when submitting a report to the department.</p> <p>(3) The department shall prepare a summary of the local submissions and provide it to the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director by March 31.</p>	<p><b><i>Fire Protection Grant Report</i></b></p> <p><del>Sec. 301a. (1) Cities, villages, and townships receiving fire protection grant funds in accordance with 1977 PA 289, MCL 141.951 to 141.956, shall submit a report to the department detailing the expenditures made by the local unit from fire protection grant funds, the fire-related activities of the local unit's police and fire departments on state property, and the costs of such activities. The local unit shall provide a report no later than January 1, covering the state fiscal year ending September 30, 2011.</del></p> <p><del>(2) The department shall provide a standard template for use by local units of government when submitting a report to the department.</del></p> <p><del>(3) The department shall prepare a summary of the local submissions and provide it to the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director by March 31.</del></p>	<p><b><i>Fire Protection Grant Report</i></b></p> <p><del>Sec. 301a. (1) Cities, villages, and townships receiving fire protection grant funds in accordance with 1977 PA 289, MCL 141.951 to 141.956, shall submit a report to the department detailing the expenditures made by the local unit from fire protection grant funds, the fire-related activities of the local unit's police and fire departments on state property, and the costs of such activities. The local unit shall provide a report no later than January 1, covering the state fiscal year ending September 30, 2011.</del></p> <p><del>(2) The department shall provide a standard template for use by local units of government when submitting a report to the department.</del></p> <p><del>(3) The department shall prepare a summary of the local submissions and provide it to the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director by March 31.</del></p>	<p><b><i>Fire Protection Grant Report</i></b></p> <p><del>Sec. 301a. (1) Cities, villages, and townships receiving fire protection grant funds in accordance with 1977 PA 289, MCL 141.951 to 141.956, shall submit a report to the department detailing the expenditures made by the local unit from fire protection grant funds, the fire-related activities of the local unit's police and fire departments on state property, and the costs of such activities. The local unit shall provide a report no later than January 1, covering the state fiscal year ending September 30, 2011.</del></p> <p><del>(2) The department shall provide a standard template for use by local units of government when submitting a report to the department.</del></p> <p><del>(3) The department shall prepare a summary of the local submissions and provide it to the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director by March 31.</del></p>	



**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

**FY 2011-12  
CURRENT LAW**

**FY 2012-13**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

**Fire Service Fees**

Sec. 302. Money appropriated under this article for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:

Operation and maintenance inspection fee

Facility type	Facility size	Fee
Hospitals	Any	\$8.00 per bed

Plan review and construction inspection fees for hospitals and schools

Project cost range	Fee
\$101,000.00 or less	minimum fee of \$155.00
\$101,001.00 to \$1,500,000.00	\$1.60 per \$1,000.00
\$1,500,001.00 to \$10,000,000.00	\$1.30 per \$1,000.00
\$10,000,001.00 or more	\$1.10 per \$1,000.00 or a maximum fee of \$60,000.00.

**Fire Service Fees**

Sec. ~~302~~ **12-301**. Money appropriated under this article for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:

Operation and maintenance inspection fee

Facility type	Facility size	Fee
Hospitals	Any	<b>\$10.50</b> per bed

Plan review and construction inspection fees for hospitals and schools

Project cost range	Fee
\$101,000.00 or less	minimum fee of <b>\$195.00</b>
\$101,001.00 to \$1,500,000.00	<b>\$2.00</b> per \$1,000.00
\$1,500,001.00 to \$10,000,000.00	<b>\$1.65</b> per \$1,000.00
\$10,000,001.00 or more	<b>\$1.40</b> per \$1,000.00 or a maximum fee of <b>\$75,000.00</b> .

**Fire Service Fees**

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Plan review and construction inspection fees for hospitals and schools

Project cost range	Fee
\$101,000.00 or less	minimum fee of <b>\$195.00</b>
\$101,001.00 to \$1,500,000.00	<b>\$2.00</b> per \$1,000.00
\$1,500,001.00 to \$10,000,000.00	<b>\$1.65</b> per \$1,000.00
\$10,000,001.00 or more	<b>\$1.40</b> per \$1,000.00 or a maximum fee of <b>\$75,000.00</b> .

**Fire Service Fees**

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\$10,000,001.00 or more	\$1.10 per \$1,000.00 or a maximum fee of \$60,000.00.

**Fire Safe Cigarette Fine Revenue**

Sec. 302a. In addition to the funds appropriated in part 1, the funds credited to the cigarette fire safety standard and firefighter protection act fund created in section 13 of the fire safety standard and firefighter protection act, 2009 PA 56, MCL 29.503, shall be appropriated to be expended for the purposes provided for in the fire safety standard and firefighter protection act, 2009 PA 56, MCL 29.491 to 29.513. These funds are appropriated for expenditure when they are received.

**Fire Safe Cigarette Fine Revenue**

~~Sec. 302a. In addition to the funds appropriated in part 1, the funds credited to the cigarette fire safety standard and firefighter protection act fund created in section 13 of the fire safety standard and firefighter protection act, 2009 PA 56, MCL 29.503, shall be appropriated to be expended for the purposes provided for in the fire safety standard and firefighter protection act, 2009 PA 56, MCL 29.491 to 29.513. These funds are appropriated for expenditure when they are received.~~

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**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

FY 2011-12 CURRENT LAW	FY 2012-13			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><i>Elevator Fees</i></b></p> <p>Sec. 303. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.</p>	<p><b><i>Elevator Fees</i></b></p> <p>Sec. <del>303</del> <b>12-302</b>. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.</p>	<p><b><i>Elevator Fees</i></b></p> <p>Sec. 303. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.</p>	<p><b><i>Elevator Fees</i></b></p> <p>Sec. 303. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.</p>	<p><b><i>Elevator Fees</i></b></p> <p>Sec. 303. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.</p>
<p><b><i>Fees for Customized Listings</i></b></p> <p>Sec. 304. The department may make available to interested entities customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the appropriate restricted fund.</p>	<p><b><i>Fees for Customized Listings</i></b></p> <p>Sec. <del>304</del> <b>12-303</b>. The department may make available to interested entities <b>OTHERWISE UNAVAILABLE</b> customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue <del>received</del> <b>COLLECTED</b> from this service shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the appropriate restricted fund.</p>	<p><b><i>Fees for Customized Listings</i></b></p> <p>Sec. 304. The department may make available to interested entities <b>OTHERWISE UNAVAILABLE</b> customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue <del>received</del> <b>COLLECTED</b> from this service shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the appropriate restricted fund.</p>	<p><b><i>Fees for Customized Listings</i></b></p> <p>Sec. 304. The department may make available to interested entities <b>OTHERWISE UNAVAILABLE</b> customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue <del>received</del> <b>COLLECTED</b> from this service shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the appropriate restricted fund.</p>	<p><b><i>Fees for Customized Listings</i></b></p> <p>Sec. 304. The department may make available to interested entities <b>OTHERWISE UNAVAILABLE</b> customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue <del>received</del> <b>COLLECTED</b> from this service shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the appropriate restricted fund.</p>
<p><b><i>Licensing and Regulation Fees</i></b></p> <p>Sec. 320. If the revenue collected by the department from licensing and regulation fees collected by the bureau of commercial services exceeds the amount expended from appropriations in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.</p>	<p><b><i>Licensing and Regulation Fees</i></b></p> <p>Sec. <del>320</del> <b>12-304</b>. If the revenue collected by the department from licensing and regulation fees collected by the bureau of commercial services exceeds the amount expended from appropriations in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.</p>	<p><b><i>Licensing and Regulation Fees</i></b></p> <p>Sec. 320. If the revenue collected by the department from licensing and regulation fees collected by the bureau of commercial services exceeds the amount expended from appropriations in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.</p>	<p><b><i>Licensing and Regulation Fees</i></b></p> <p>Sec. 320. If the revenue collected by the department from licensing and regulation fees collected by the bureau of commercial services exceeds the amount expended from appropriations in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.</p>	<p><b><i>Licensing and Regulation Fees</i></b></p> <p>Sec. 320. If the revenue collected by the department from licensing and regulation fees collected by the bureau of commercial services exceeds the amount expended from appropriations in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.</p>



**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

FY 2011-12 CURRENT LAW	FY 2012-13			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><i>Expenditure of Additional Federal Unemployment Insurance Funding</i></b></p> <p>Sec. 330. Funds earned or authorized by the DOL in excess of the gross appropriation in part 1 for the unemployment insurance agency from the DOL are appropriated and may be expended for staffing and related expenses incurred in the operation of its programs. These funds may be spent after the department notifies the state budget director and the subcommittees of the purpose and amount of each grant award.</p>	<p><b><i>Shifted to new boilerplate unit: EMPLOYMENT SERVICES</i></b></p> <p><b><i>Expenditure of Additional Federal Unemployment Insurance Funding</i></b></p> <p>Sec. <del>330</del> <b>12-404</b>. Funds earned or authorized by the DOL in excess of the gross appropriation in part 1 for the unemployment insurance agency from the DOL are appropriated and may be expended for staffing and related expenses incurred in the operation of its programs. These funds may be spent after the department notifies the state budget director and the subcommittees of the purpose and amount of each grant award.</p>	<p><b><i>Expenditure of Additional Federal Unemployment Insurance Funding</i></b></p> <p>Sec. 330. Funds earned or authorized by the DOL in excess of the gross appropriation in part 1 for the unemployment insurance agency from the DOL are appropriated and may be expended for staffing and related expenses incurred in the operation of its programs. These funds may be spent after the department notifies the state budget director and the subcommittees of the purpose and amount of each grant award.</p>	<p><b><i>Expenditure of Additional Federal Unemployment Insurance Funding</i></b></p> <p>Sec. 330. Funds earned or authorized by the DOL in excess of the gross appropriation in part 1 for the unemployment insurance agency from the DOL are appropriated and may be expended for staffing and related expenses incurred in the operation of its programs. These funds may be spent after the department notifies the state budget director and the subcommittees of the purpose and amount of each grant award.</p>	<p><b><i>Expenditure of Additional Federal Unemployment Insurance Funding</i></b></p> <p>Sec. 330. Funds earned or authorized by the DOL in excess of the gross appropriation in part 1 for the unemployment insurance agency from the DOL are appropriated and may be expended for staffing and related expenses incurred in the operation of its programs. These funds may be spent after the department notifies the state budget director and the subcommittees of the purpose and amount of each grant award.</p>
<p><b><i>UI Computer System Report</i></b></p> <p>Sec. 332. The unemployment insurance agency shall provide the subcommittees, fiscal agencies, and state budget office with quarterly status reports on the development of the agency's integrated system project. The quarterly status reports shall include, but not be limited to, a summary of the expenditures for the project, project budget information, a summary of the tasks completed and milestones reached to date, the percentage of the total project completed to date, and a summary of the tasks anticipated to be completed in the subsequent quarter.</p>	<p><b><i>UI Computer System Report</i></b></p> <p><del>Sec. 332. The unemployment insurance agency shall provide the subcommittees, fiscal agencies, and state budget office with quarterly status reports on the development of the agency's integrated system project. The quarterly status reports shall include, but not be limited to, a summary of the expenditures for the project, project budget information, a summary of the tasks completed and milestones reached to date, the percentage of the total project completed to date, and a summary of the tasks anticipated to be completed in the subsequent quarter.</del></p>	<p><b><i>UI Computer System Report</i></b></p> <p>Sec. 332. The unemployment insurance agency shall provide the subcommittees, fiscal agencies, and state budget office with quarterly status reports on the development of the agency's integrated system project. The quarterly status reports shall include, but not be limited to, a summary of the expenditures for the project, project budget information, a summary of the tasks completed and milestones reached to date, the percentage of the total project completed to date, and a summary of the tasks anticipated to be completed in the subsequent quarter.</p>	<p><b><i>UI Computer System Report</i></b></p> <p>Sec. 332. The unemployment insurance agency shall provide the subcommittees, fiscal agencies, and state budget office with quarterly status reports on the development of the agency's integrated system project. The quarterly status reports shall include, but not be limited to, a summary of the expenditures for the project, project budget information, a summary of the tasks completed and milestones reached to date, the percentage of the total project completed to date, and a summary of the tasks anticipated to be completed in the subsequent quarter.</p>	<p><b><i>UI Computer System Report</i></b></p> <p>Sec. 332. The unemployment insurance agency shall provide the subcommittees, fiscal agencies, and state budget office with quarterly status reports on the development of the agency's integrated system project. The quarterly status reports shall include, but not be limited to, a summary of the expenditures for the project, project budget information, a summary of the tasks completed and milestones reached to date, the percentage of the total project completed to date, and a summary of the tasks anticipated to be completed in the subsequent quarter.</p>





**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

FY 2011-12 CURRENT LAW	FY 2012-13			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><i>UI Internet Claims Report</i></b></p> <p>Sec. 333. The department shall report quarterly to the members of the house and senate committees on appropriations, the fiscal agencies, and the state budget director on the percentage of unemployment claimants that meet the certification requirements for receiving benefits by using the Internet MARVIN system. The department shall implement improvements to the Internet MARVIN system that promote greater ease of access and security with a goal of reaching 50% of users certifying by using the Internet MARVIN system.</p>	<p><del><b><i>UI Internet Claims Report</i></b></del></p> <p><del>Sec. 333. The department shall report quarterly to the members of the house and senate committees on appropriations, the fiscal agencies, and the state budget director on the percentage of unemployment claimants that meet the certification requirements for receiving benefits by using the Internet MARVIN system. The department shall implement improvements to the Internet MARVIN system that promote greater ease of access and security with a goal of reaching 50% of users certifying by using the Internet MARVIN system.</del></p>	<p><del><b><i>UI Internet Claims Report</i></b></del></p> <p><del>Sec. 333. The department shall report quarterly to the members of the house and senate committees on appropriations, the fiscal agencies, and the state budget director on the percentage of unemployment claimants that meet the certification requirements for receiving benefits by using the Internet MARVIN system. The department shall implement improvements to the Internet MARVIN system that promote greater ease of access and security with a goal of reaching 50% of users certifying by using the Internet MARVIN system.</del></p>	<p><b><i>UI Internet Claims Report</i></b></p> <p>Sec. 333. The department shall report quarterly to the members of the house and senate committees on appropriations, the fiscal agencies, and the state budget director on the percentage of unemployment claimants that meet the certification requirements for receiving benefits by using the Internet MARVIN system. The department shall implement improvements to the Internet MARVIN system that promote greater ease of access and security with a goal of reaching 50% of users certifying by using the Internet MARVIN system.</p>	<p><del><b><i>UI Internet Claims Report</i></b></del></p> <p><del>Sec. 333. The department shall report quarterly to the members of the house and senate committees on appropriations, the fiscal agencies, and the state budget director on the percentage of unemployment claimants that meet the certification requirements for receiving benefits by using the Internet MARVIN system. The department shall implement improvements to the Internet MARVIN system that promote greater ease of access and security with a goal of reaching 50% of users certifying by using the Internet MARVIN system.</del></p>
<p><b><i>Workplace Deaths and Injuries Report</i></b></p> <p>Sec. 340. MIOSHA shall provide an annual report by February 1 of each year to the state budget director, the fiscal agencies, and the subcommittees on the number of individuals killed and the number of individuals injured on the job within industries regulated by the bureau during the most recent year for which data are available.</p>	<p><del><b><i>Workplace Deaths and Injuries Report</i></b></del></p> <p><del>Sec. 340. MIOSHA shall provide an annual report by February 1 of each year to the state budget director, the fiscal agencies, and the subcommittees on the number of individuals killed and the number of individuals injured on the job within industries regulated by the bureau during the most recent year for which data are available.</del></p>	<p><del><b><i>Workplace Deaths and Injuries Report</i></b></del></p> <p><del>Sec. 340. MIOSHA shall provide an annual report by February 1 of each year to the state budget director, the fiscal agencies, and the subcommittees on the number of individuals killed and the number of individuals injured on the job within industries regulated by the bureau during the most recent year for which data are available.</del></p>	<p><b><i>Workplace Deaths and Injuries Report</i></b></p> <p>Sec. 340. MIOSHA shall provide an annual report by February 1 of each year to the state budget director, the fiscal agencies, and the subcommittees on the number of individuals killed and the number of individuals injured on the job within industries regulated by the bureau during the most recent year for which data are available.</p>	<p><del><b><i>Workplace Deaths and Injuries Report</i></b></del></p> <p><del>Sec. 340. MIOSHA shall provide an annual report by February 1 of each year to the state budget director, the fiscal agencies, and the subcommittees on the number of individuals killed and the number of individuals injured on the job within industries regulated by the bureau during the most recent year for which data are available.</del></p>
<p><b><i>Administrative Rules Restriction</i></b></p> <p>Sec. 341. The department shall not promulgate or adopt a rule more stringent than the applicable federal standard unless specifically authorized by statute.</p>	<p><del><b><i>Administrative Rules Restriction</i></b></del></p> <p><del>Sec. 341. The department shall not promulgate or adopt a rule more stringent than the applicable federal standard unless specifically authorized by statute.</del></p>	<p><del><b><i>Administrative Rules Restriction</i></b></del></p> <p><del>Sec. 341. The department shall not promulgate or adopt a rule more stringent than the applicable federal standard unless specifically authorized by statute.</del></p>	<p><b><i>Administrative Rules Restriction</i></b></p> <p>Sec. 341. The department shall not promulgate or adopt a rule more stringent than the applicable federal standard unless specifically authorized by statute.</p>	<p><del><b><i>Administrative Rules Restriction</i></b></del></p> <p><del>Sec. 341. The department shall not promulgate or adopt a rule more stringent than the applicable federal standard unless specifically authorized by statute.</del></p>
<p><b><i>Training Grant to Mining Industry</i></b></p> <p>Sec. 342. From the funds appropriated in part 1 for Michigan occupational safety and health consultation education and training (CET) grants, not less than \$80,000.00 shall be allocated to nonprofit organizations representing the mining industry in Michigan.</p>	<p><del><b><i>Training Grant to Mining Industry</i></b></del></p> <p><del>Sec. 342. From the funds appropriated in part 1 for Michigan occupational safety and health consultation education and training (CET) grants, not less than \$80,000.00 shall be allocated to nonprofit organizations representing the mining industry in Michigan.</del></p>	<p><del><b><i>Training Grant to Mining Industry</i></b></del></p> <p><del>Sec. 342. From the funds appropriated in part 1 for Michigan occupational safety and health consultation education and training (CET) grants, not less than \$80,000.00 shall be allocated to nonprofit organizations representing the mining industry in Michigan.</del></p>	<p><b><i>Training Grant to Mining Industry</i></b></p> <p>Sec. 342. From the funds appropriated in part 1 for Michigan occupational safety and health consultation education and training (CET) grants, not less than \$80,000.00 shall be allocated to nonprofit organizations representing the mining industry in Michigan.</p>	<p><del><b><i>Training Grant to Mining Industry</i></b></del></p> <p><del>Sec. 342. From the funds appropriated in part 1 for Michigan occupational safety and health consultation education and training (CET) grants, not less than \$80,000.00 shall be allocated to nonprofit organizations representing the mining industry in Michigan.</del></p>



**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

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***Low-Income Energy Efficiency Fund Program***

Sec. 361. (1) The public service commission shall report by November 1 to the subcommittees, the state budget office, and the fiscal agencies on the distribution of funds appropriated in part 1 for the low-income/energy efficiency assistance program. (2) The funds collected from public utilities for low-income energy efficiency fund grants as provided under orders issued by the public service commission pursuant to 1939 PA 3, MCL 460.1 to 460.11, that are unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.

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***Home Heating Assistance for the Vulnerable***

Sec. 361. (1) The public service commission shall report by November 1 to the subcommittees, the state budget office, and the fiscal agencies on the distribution of funds appropriated in part 1 for the low income/energy efficiency assistance **HOME HEATING ASSISTANCE FOR THE VULNERABLE** program. (2) The funds collected from public utilities for low income energy efficiency fund **HOME HEATING ASSISTANCE FOR THE VULNERABLE** grants as provided under orders issued by the public service commission pursuant to 1939 PA 3, MCL 460.1 to 460.11, that are unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.

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***Regulatory Statistical Report***

Sec. 368. No later than March 1, the department shall submit a report to the state budget office, the fiscal agencies, and the subcommittees, providing expenditure and revenue data and statistical data on licensing and regulatory activities of the bureau of commercial services and the bureau of construction codes during the previous fiscal year. To the extent possible, the data required shall be reported for each individual occupation, trade, or industry regulated.

***Regulatory Statistical Report***

~~Sec. 368. No later than March 1, the department shall submit a report to the state budget office, the fiscal agencies, and the subcommittees, providing expenditure and revenue data and statistical data on licensing and regulatory activities of the bureau of commercial services and the bureau of construction codes during the previous fiscal year. To the extent possible, the data required shall be reported for each individual occupation, trade, or industry regulated.~~

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***Homeowner Construction Lien Recovery Fund***

Sec. 380. Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.

~~***Homeowner Construction Lien Recovery Fund***~~

~~Sec. 380. Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.~~

***Homeowner Construction Lien Recovery Fund***

Sec. 380. Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.

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~~Sec. 380. Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.~~

***Homeowner Construction Lien Recovery Fund***

Sec. 380. Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.

***Tax Tribunal Caseload Report***

Sec. 390. The Michigan tax tribunal and the Michigan administrative hearing system shall submit a report on the number of cases heard and the number of cases decided by MAHS hearings officers, contractual hearings officers, and tribunal members during the fiscal year. The report shall also include information on case filings and dispositions, the number of active and pending cases before the small claims division and the entire tribunal, and the agencies' plan to eliminate the backlog of cases. The report shall be submitted to the subcommittees, fiscal agencies, and state budget office not later than November 1, 2012.

~~***Tax Tribunal Caseload Report***~~

~~Sec. 390. The Michigan tax tribunal and the Michigan administrative hearing system shall submit a report on the number of cases heard and the number of cases decided by MAHS hearings officers, contractual hearings officers, and tribunal members during the fiscal year. The report shall also include information on case filings and dispositions, the number of active and pending cases before the small claims division and the entire tribunal, and the agencies' plan to eliminate the backlog of cases. The report shall be submitted to the subcommittees, fiscal agencies, and state budget office not later than November 1, 2012.~~

***Tax Tribunal Caseload Report***

Sec. 390. The Michigan tax tribunal within the Michigan administrative hearing system shall submit a report containing all of the following for the previous fiscal year:  
**(A)** The number of cases heard and the number of cases decided by MAHS hearings officers, contractual hearings officers, and tribunal members during the fiscal year.  
**(B)** The **NUMBER OF** case filings and dispositions **AND** the number of active and pending cases before the small claims division and the entire tribunal.  
**(C) THE AVERAGE AND MAXIMUM TIME ELAPSED, BOTH TOLLED AND UNROLLED, BETWEEN CASE FILINGS AND FINAL DISPOSITIONS.**  
**(D) THE AMOUNT AND PERCENTAGE OF TAX TRIBUNAL FEES GENERATED BY MOTIONS TO AMEND.**  
**(2)** The report **REQUIRED IN SUBSECTION (1)** shall be submitted to the subcommittees, fiscal agencies, and state budget office not later than November 1.

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**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

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<p><u>OFFICE OF FINANCIAL AND INSURANCE REGULATION</u></p> <p><b>Conservatorship and Insurance Liquidation Funds</b></p> <p>Sec. 401. In addition to the funds appropriated in part 1, the funds collected by the office of financial and insurance regulation in connection with a conservatorship pursuant to section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds collected by the department from corporations being liquidated pursuant to the insurance code of 1956, 1956 PA 218, MCL 500.100 to 500.8302, shall be appropriated for all expenses necessary to provide for the required services. Funds are available for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.</p>	<p><i>Shifted to the boilerplate unit:</i> <u>REGULATORY AND CONSUMER PROTECTION</u></p> <p><b>Conservatorship and Insurance Liquidation Funds</b></p> <p>Sec. <del>401</del> <b>12-305</b>. In addition to the funds appropriated in part 1, the funds collected by the office of financial and insurance regulation in connection with a conservatorship pursuant to section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds collected by the department from corporations being liquidated pursuant to the insurance code of 1956, 1956 PA 218, MCL 500.100 to 500.8302, shall be appropriated for all expenses necessary to provide for the required services. Funds are available for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.</p>	<p><del>OFFICE OF FINANCIAL AND INSURANCE REGULATION</del></p> <p><b>Conservatorship and Insurance Liquidation Funds</b></p> <p>Sec. <b>391</b>. In addition to the funds appropriated in part 1, the funds collected by the office of financial and insurance regulation in connection with a conservatorship pursuant to section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds collected by the department from corporations being liquidated pursuant to the insurance code of 1956, 1956 PA 218, MCL 500.100 to 500.8302, shall be appropriated for all expenses necessary to provide for the required services. Funds are available for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.</p>	<p><u>OFFICE OF FINANCIAL AND INSURANCE REGULATION</u></p> <p><b>Conservatorship and Insurance Liquidation Funds</b></p> <p>Sec. 401. In addition to the funds appropriated in part 1, the funds collected by the office of financial and insurance regulation in connection with a conservatorship pursuant to section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds collected by the department from corporations being liquidated pursuant to the insurance code of 1956, 1956 PA 218, MCL 500.100 to 500.8302, shall be appropriated for all expenses necessary to provide for the required services. Funds are available for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.</p>	<p><b>Conservatorship and Insurance Liquidation Funds</b></p> <p>Sec. <b>391</b>. In addition to the funds appropriated in part 1, the funds collected by the office of financial and insurance regulation in connection with a conservatorship pursuant to section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds collected by the department from corporations being liquidated pursuant to the insurance code of 1956, 1956 PA 218, MCL 500.100 to 500.8302, shall be appropriated for all expenses necessary to provide for the required services. Funds are available for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.</p>
<p><u>MICHIGAN REHABILITATION SERVICES AND MICHIGAN COMMISSION FOR THE BLIND</u></p> <p><b>Local Match Requirements for Facilities Establishment Grants</b></p> <p>Sec. 603. The local match requirements for vocational rehabilitation facilities establishment grants shall not exceed 21.3% for the fiscal year ending September 30.</p>	<p><del>MICHIGAN REHABILITATION SERVICES AND MICHIGAN COMMISSION FOR THE BLIND</del></p> <p><del>Local Match Requirements for Facilities Establishment Grants</del></p> <p>Sec. 603. <del>The local match requirements for vocational rehabilitation facilities establishment grants shall not exceed 21.3% for the fiscal year ending September 30.</del></p>	<p><del>MICHIGAN REHABILITATION SERVICES AND MICHIGAN COMMISSION FOR THE BLIND</del></p> <p><del>Local Match Requirements for Facilities Establishment Grants</del></p> <p>Sec. 603. <del>The local match requirements for vocational rehabilitation facilities establishment grants shall not exceed 21.3% for the fiscal year ending September 30.</del></p>	<p><u>MICHIGAN REHABILITATION SERVICES AND MICHIGAN COMMISSION FOR THE BLIND</u></p> <p><b>Local Match Requirements for Facilities Establishment Grants</b></p> <p>Sec. 603. The local match requirements for vocational rehabilitation facilities establishment grants shall not exceed 21.3% for the fiscal year ending September 30.</p>	<p><u>MICHIGAN REHABILITATION SERVICES AND MICHIGAN COMMISSION FOR THE BLIND</u></p> <p><b>Local Match Requirements for Facilities Establishment Grants</b></p> <p>Sec. 603. The local match requirements for vocational rehabilitation facilities establishment grants shall not exceed 21.3% for the fiscal year ending September 30.</p>



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***Centers for Independent Living***

Sec. 604. All funds appropriated in part 1 for independent living shall be used for the support of centers for independent living in compliance with federal rules and regulations for such centers, by existing centers in serving underserved areas, and for projects to build capacity of centers to deliver independent living services. Applications for such funds shall be reviewed in accordance with criteria and procedures established by the department. Funds must be used in a manner consistent with the state plan for independent living.

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***Commission for the Blind Case Services and Carry Forward***

Sec. 610. (1) The appropriation in part 1 for the Michigan commission for the blind includes funds for case services. These funds may be used for tuition payments for blind clients.  
(2) Revenue collected by the Michigan commission for the blind and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.

***Shifted to new boilerplate unit:  
EMPLOYMENT SERVICES***

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***Vocational Rehabilitation Matching Funds***

Sec. 611. The Michigan commission for the blind and the Michigan rehabilitation services shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.

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**Local Support for Subregional Library Services**

Sec. 613. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities.  
 (2) In order to receive subregional state aid as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.

**Shifted to new boilerplate unit:  
EMPLOYMENT SERVICES**

**Local Support for Subregional Library Services**

~~Sec. 613~~ **12-402.** (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities.  
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 (2) In order to receive subregional state aid as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.~~

**Local Support for Subregional Library Services**

Sec. 613. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities.  
 (2) In order to receive subregional state aid as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.

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 (2) In order to receive subregional state aid as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.



**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

FY 2011-12 CURRENT LAW	FY 2012-13			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><i>Library Services for the Blind and Physically Handicapped</i></b></p> <p>Sec. 615. The department may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.</p>	<p><b><i>Shifted to new boilerplate unit: EMPLOYMENT SERVICES</i></b></p> <p><b><i>Library Services for the Blind and Physically Handicapped</i></b></p> <p>Sec. <del>615</del> <b>12-403</b>. The department may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.</p>	<p><del><b><i>Library Services for the Blind and Physically Handicapped</i></b></del></p> <p><del>Sec. 615. The department may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.</del></p>	<p><b><i>Library Services for the Blind and Physically Handicapped</i></b></p> <p>Sec. 615. The department may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.</p>	<p><b><i>Library Services for the Blind and Physically Handicapped</i></b></p> <p>Sec. 615. The department may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.</p>
<p><b><u>HEALTH REGULATION</u></b></p> <p><b><i>Quarterly Staff Reports from Nursing Facilities</i></b></p> <p>Sec. 708. Nursing facilities shall report in the quarterly staff report to the department, the total patient care hours provided each month, by state licensure and certification classification, and the percentage of pool staff, by state licensure and certification classification, used each month during the preceding quarter. The department shall make available to the public, the quarterly staff report compiled for all facilities including the total patient care hours and the percentage of pool staff used, by classification.</p>	<p><b><u>HEALTH REGULATION</u></b></p> <p><del><b><i>Quarterly Staff Reports from Nursing Facilities</i></b></del></p> <p><del>Sec. 708. Nursing facilities shall report in the quarterly staff report to the department, the total patient care hours provided each month, by state licensure and certification classification, and the percentage of pool staff, by state licensure and certification classification, used each month during the preceding quarter. The department shall make available to the public, the quarterly staff report compiled for all facilities including the total patient care hours and the percentage of pool staff used, by classification.</del></p>	<p><b><u>HEALTH REGULATION</u></b></p> <p><b><i>Quarterly Staff Reports from Nursing Facilities</i></b></p> <p>Sec. 708. Nursing facilities shall report in the quarterly staff report to the department, the total patient care hours provided each month, by state licensure and certification classification, and the percentage of pool staff, by state licensure and certification classification, used each month during the preceding quarter. The department shall make available to the public, the quarterly staff report compiled for all facilities including the total patient care hours and the percentage of pool staff used, by classification.</p>	<p><b><u>HEALTH REGULATION</u></b></p> <p><b><i>Quarterly Staff Reports from Nursing Facilities</i></b></p> <p>Sec. 708. Nursing facilities shall report in the quarterly staff report to the department, the total patient care hours provided each month, by state licensure and certification classification, and the percentage of pool staff, by state licensure and certification classification, used each month during the preceding quarter. The department shall make available to the public, the quarterly staff report compiled for all facilities including the total patient care hours and the percentage of pool staff used, by classification.</p>	<p><b><u>HEALTH REGULATION</u></b></p> <p><b><i>Quarterly Staff Reports from Nursing Facilities</i></b></p> <p>Sec. 708. Nursing facilities shall report in the quarterly staff report to the department, the total patient care hours provided each month, by state licensure and certification classification, and the percentage of pool staff, by state licensure and certification classification, used each month during the preceding quarter. The department shall make available to the public, the quarterly staff report compiled for all facilities including the total patient care hours and the percentage of pool staff used, by classification.</p>



**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

FY 2011-12 CURRENT LAW	FY 2012-13			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><i>Nursing Facility Complaint Investigations Report</i></b></p> <p>Sec. 714. The department shall report by April 1 to the subcommittees, fiscal agencies, and state budget director on the timeliness of nursing facility complaint investigations and the number of allegations that are substantiated on an annual basis. The report shall consist of the number of allegations filed by consumers and the number of facility-reported incidents. The department shall make every effort to contact every complainant and the subject of a complaint during an investigation.</p>	<p><del><b><i>Nursing Facility Complaint Investigations Report</i></b></del></p> <p><del>Sec. 714. The department shall report by April 1 to the subcommittees, fiscal agencies, and state budget director on the timeliness of nursing facility complaint investigations and the number of allegations that are substantiated on an annual basis. The report shall consist of the number of allegations filed by consumers and the number of facility-reported incidents. The department shall make every effort to contact every complainant and the subject of a complaint during an investigation.</del></p>	<p><b><i>Nursing Facility Complaint Investigations and Deficiencies Report</i></b></p> <p>Sec. 714. <b>(1)</b> The department shall report by April 1 to the subcommittees, fiscal agencies, and state budget director on the timeliness of nursing facility complaint investigations and the number of allegations that are substantiated on an annual basis. The report shall consist of the number of allegations filed by consumers and the number of facility-reported incidents. The department shall make every effort to contact every complainant and the subject of a complaint during an investigation.</p> <p><b>(2) THE DEPARTMENT SHALL GATHER INFORMATION ON ITS MOST FREQUENTLY CITED COMPLAINT DEFICIENCIES FOR THE PRIOR 3 FISCAL YEARS. THE DEPARTMENT SHALL DETERMINE WHETHER THERE IS AN INCREASE IN THE NUMBER OF CITATIONS FROM 1 YEAR TO THE NEXT AND ASSESS THE CAUSE OF THE INCREASE, IF ANY, AND WHETHER EDUCATION AND TRAINING OF NURSING FACILITY STAFF OR DEPARTMENT STAFF IS NEEDED.</b></p>	<p><b><i>Nursing Facility Complaint Investigations Report</i></b></p> <p>Sec. 714. The department shall report by April 1 to the subcommittees, fiscal agencies, and state budget director on the timeliness of nursing facility complaint investigations and the number of allegations that are substantiated on an annual basis. The report shall consist of the number of allegations filed by consumers and the number of facility-reported incidents. The department shall make every effort to contact every complainant and the subject of a complaint during an investigation.</p>	<p><b><i>Nursing Facility Complaint Investigations and Deficiencies Report</i></b></p> <p>Sec. 714. <b>(1)</b> The department shall report by April 1 to the subcommittees, fiscal agencies, and state budget director on the timeliness of nursing facility complaint investigations and the number of allegations that are substantiated on an annual basis. The report shall consist of the number of allegations filed by consumers and the number of facility-reported incidents. The department shall make every effort to contact every complainant and the subject of a complaint during an investigation.</p> <p><b>(2) THE DEPARTMENT SHALL GATHER INFORMATION ON ITS MOST FREQUENTLY CITED COMPLAINT DEFICIENCIES FOR THE PRIOR 3 FISCAL YEARS. THE DEPARTMENT SHALL DETERMINE WHETHER THERE IS AN INCREASE IN THE NUMBER OF CITATIONS FROM 1 YEAR TO THE NEXT AND ASSESS THE CAUSE OF THE INCREASE, IF ANY, AND WHETHER EDUCATION AND TRAINING OF NURSING FACILITY STAFF OR DEPARTMENT STAFF IS NEEDED.</b></p>
<p><b><i>Investigations of Health Care Professionals</i></b></p> <p>Sec. 716. The department shall give priority in investigations of alleged wrongdoing by licensed health care professionals to instances that are alleged to have occurred within 2 years of the initial complaint.</p>	<p><del><b><i>Investigations of Health Care Professionals</i></b></del></p> <p><del>Sec. 716. The department shall give priority in investigations of alleged wrongdoing by licensed health care professionals to instances that are alleged to have occurred within 2 years of the initial complaint.</del></p>	<p><b><i>Investigations of Health Care Professionals</i></b></p> <p>Sec. 716. The department shall give priority in investigations of alleged wrongdoing by licensed health care professionals to instances that are alleged to have occurred within 2 years of the initial complaint.</p>	<p><del><b><i>Investigations of Health Care Professionals</i></b></del></p> <p><del>Sec. 716. The department shall give priority in investigations of alleged wrongdoing by licensed health care professionals to instances that are alleged to have occurred within 2 years of the initial complaint.</del></p>	<p><b><i>Investigations of Health Care Professionals</i></b></p> <p>Sec. 716. The department shall give priority in investigations of alleged wrongdoing by licensed health care professionals to instances that are alleged to have occurred within 2 years of the initial complaint.</p>





**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

**FY 2011-12  
CURRENT LAW**

**FY 2012-13**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

***Nursing Home Complaint Deficiencies***

Sec. 718. The department shall gather information on its most frequently cited complaint deficiencies for the prior 3 fiscal years. The department shall determine whether there is an increase in the number of citations from 1 year to the next and assess the cause of the increase, if any, and whether education and training of nursing facility staff or department staff is needed. The department shall provide the results of the study to the subcommittees, fiscal agencies, and state budget director by May 1.

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**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

**FY 2011-12  
CURRENT LAW**

**EXECUTIVE**

**FY 2012-13**

**HOUSE**

**SENATE**

**CONFERENCE**

**Medical Marihuana Program Fees**

Sec. 726. (1) The department shall submit a report by April 1 to the subcommittees, fiscal agencies, and state budget director that includes all data on the amount collected from medical marihuana program application and renewal fees along with the cost of administering the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.

(2) If the required fees are shown to be insufficient to offset all expenses of implementing and administering the medical marihuana program, the department shall review and revise the application and renewal fees accordingly to ensure that all expenses of implementing and administering the medical marihuana program are offset as is permitted under section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.

(3) The department shall submit a report by January 1 to the standing committees on appropriations of the senate and house of representatives, the fiscal agencies, and the state budget director that includes all of the following information for the prior fiscal year regarding the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430:

(a) The number of initial applications received.

(b) The number of initial applications approved and the number of initial applications denied.

(c) The average amount of time, from receipt to approval or denial, to process an initial application.

(d) The number of renewal applications received.

(e) The number of renewal applications approved and the number of renewal applications denied.

(f) The average amount of time, from receipt to approval or denial, to process a renewal application.

(g) The percentage of initial applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.

**Shifted to the boilerplate unit:  
REGULATORY AND CONSUMER PROTECTION**

**Medical Marihuana Program Fees**

~~Sec. 726 12-306. (1) The department shall submit a report by April 1 to the subcommittees, fiscal agencies, and state budget director that includes all data on the amount collected from medical marihuana program application and renewal fees along with the cost of administering the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.~~

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~~(a) The number of initial applications received.~~

~~(b) The number of initial applications approved and the number of initial applications denied.~~

~~(c) The average amount of time, from receipt to approval or denial, to process an initial application.~~

~~(d) The number of renewal applications received.~~

**Medical Marihuana Program Fees**

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(b) The number of initial applications approved and the number of initial applications denied.

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(e) The number of renewal applications approved and the number of renewal applications denied.

(f) The average amount of time, from receipt to approval or denial, to process a renewal application.

(g) The percentage of initial applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.

(h) The percentage of renewal applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.

**Medical Marihuana Program Fees**

Sec. 726. (1) The department shall submit a report by April 1 to the subcommittees, fiscal agencies, and state budget director that includes all data on the amount collected from medical marihuana program application and renewal fees along with the cost of administering the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.

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(f) The average amount of time, from receipt to approval or denial, to process a renewal application.

**Medical Marihuana Program Fees**

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(f) The average amount of time, from receipt to approval or denial, to process a renewal application.

(g) The percentage of initial applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.

(h) The percentage of renewal applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.



**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

HOUSE FISCAL AGENCY	FY 2011-12 CURRENT LAW	FY 2012-13			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(h) The percentage of renewal applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(i) The percentage of registry cards for approved initial applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(j) The percentage of registry cards for approved renewal applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p>		<p><del>(e) The number of renewal applications approved and the number of renewal applications denied.</del></p> <p><del>(f) The average amount of time, from receipt to approval or denial, to process a renewal application.</del></p> <p><del>(g) The percentage of initial applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</del></p> <p><del>(h) The percentage of renewal applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</del></p> <p><del>(i) The percentage of registry cards for approved initial applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</del></p> <p><del>(j) The percentage of registry cards for approved renewal applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</del></p>	<p>(i) The percentage of registry cards for approved initial applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(j) The percentage of registry cards for approved renewal applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p><b>(K) THE AMOUNT COLLECTED FROM MEDICAL MARIHUANA PROGRAM APPLICATION AND RENEWAL FEES AUTHORIZED IN SECTION 5 OF THE MICHIGAN MEDICAL MARIHUANA ACT, 2008 IL 1, MCL 333.26425.</b></p> <p><b>(L) THE COSTS OF ADMINISTERING THE MEDICAL MARIHUANA PROGRAM UNDER THE MICHIGAN MEDICAL MARIHUANA ACT, 2008 IL 1, MCL 333.26421 TO 333.26430.</b></p> <p>(2) If the required fees are shown to be insufficient to offset all expenses of implementing and administering the medical marihuana program, the department shall review and revise the application and renewal fees accordingly to ensure that all expenses of implementing and administering the medical marihuana program are offset as is permitted under section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.</p>	<p>(g) The percentage of initial applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(h) The percentage of renewal applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(i) The percentage of registry cards for approved initial applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(j) The percentage of registry cards for approved renewal applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p>	<p>(i) The percentage of registry cards for approved initial applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(j) The percentage of registry cards for approved renewal applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p><b>(K) THE AMOUNT COLLECTED FROM MEDICAL MARIHUANA PROGRAM APPLICATION AND RENEWAL FEES AUTHORIZED IN SECTION 5 OF THE MICHIGAN MEDICAL MARIHUANA ACT, 2008 IL 1, MCL 333.26425.</b></p> <p><b>(L) THE COSTS OF ADMINISTERING THE MEDICAL MARIHUANA PROGRAM UNDER THE MICHIGAN MEDICAL MARIHUANA ACT, 2008 IL 1, MCL 333.26421 TO 333.26430.</b></p> <p>(2) If the required fees are shown to be insufficient to offset all expenses of implementing and administering the medical marihuana program, the department shall review and revise the application and renewal fees accordingly to ensure that all expenses of implementing and administering the medical marihuana program are offset as is permitted under section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.</p>
<p><b><i>Outsource Medical Marihuana Program Administration</i></b></p> <p>Sec. 727. By October 1, 2011, the department shall establish and implement a bid process to identify a private or public contractor to provide management of the medical marihuana program. By January 1, the department shall transfer responsibility for management of the medical marihuana program to the contractor identified by the bid process.</p>		<p><del><b><i>Outsource Medical Marihuana Program Administration</i></b></del></p> <p><del>Sec. 727. By October 1, 2011, the department shall establish and implement a bid process to identify a private or public contractor to provide management of the medical marihuana program. By January 1, the department shall transfer responsibility for management of the medical marihuana program to the contractor identified by the bid process.</del></p>	<p><del><b><i>Outsource Medical Marihuana Program Administration</i></b></del></p> <p><del>Sec. 727. By October 1, 2011, the department shall establish and implement a bid process to identify a private or public contractor to provide management of the medical marihuana program. By January 1, the department shall transfer responsibility for management of the medical marihuana program to the contractor identified by the bid process.</del></p>	<p><del><b><i>Outsource Medical Marihuana Program Administration</i></b></del></p> <p><del>Sec. 727. By October 1, 2011, the department shall establish and implement a bid process to identify a private or public contractor to provide management of the medical marihuana program. By January 1, the department shall transfer responsibility for management of the medical marihuana program to the contractor identified by the bid process.</del></p>	<p><del><b><i>Outsource Medical Marihuana Program Administration</i></b></del></p> <p><del>Sec. 727. By October 1, 2011, the department shall establish and implement a bid process to identify a private or public contractor to provide management of the medical marihuana program. By January 1, the department shall transfer responsibility for management of the medical marihuana program to the contractor identified by the bid process.</del></p>



**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

**FY 2011-12  
CURRENT LAW**

**FY 2012-13**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

***Circulating Nurse Data***

Sec. 729. (1) A hospital or freestanding surgical outpatient facility may report whether a registered nurse, qualified by training and experience in operating room nursing, is present as a circulating nurse in each separate operating room where surgery is being performed for the duration of the operative procedure. This section does not preclude a circulating nurse from leaving the operating room as part of the procedure, leaving the operating room as part of the operative procedure, leaving the operating room for short periods, or, in accordance with employer rules or regulations, being relieved during an operative procedure by another circulating nurse assigned to continue the operative procedure. (2) The department shall report any data collected pursuant to subsection (1) on the use of a circulating nurse in the operating room of hospitals and freestanding surgical outpatient facilities to the legislature on an annual basis. The circulating nurse shall assist administration in assuring regulatory compliance data are collected, including the verification of the circulating nurse.

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**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

HOUSE FISCAL AGENCY	FY 2011-12 CURRENT LAW	FY 2012-13			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p><b><i>Bureau of Health Systems Regulatory Costs and Fee Report</i></b></p> <p>Sec. 731. (1) The bureau of health systems shall prepare a report detailing the number of facilities, locations, and beds for each type of health facility licensed, certified, inspected, or otherwise regulated by the bureau. The report shall also include the bureau's cost to license, certify, inspect, or otherwise regulate each type of facility. The data required by this subsection shall be collected and reported on acute care hospitals, home health agencies, hospices, hospice residences, psychiatric units in general hospitals, psychiatric hospitals, partial hospitalization psychiatric programs, outpatient surgical facilities, laboratories, end stage renal disease facilities, rural health clinics, substance abuse programs, long-term care facilities including nursing homes, hospital long-term care units, county medical care facilities, and radiation machines.</p> <p>(2) By February 1, the bureau of health systems shall work with interested stakeholders to recommend to the governor and the legislature a schedule of fees to be charged by the bureau for regulating health facilities. The fee schedule proposed by the bureau shall bear a direct relationship to the cost of the service or act, including overhead expenses. The report shall also recommend the necessary statutory and administrative rule changes necessary to implement the recommended fee schedule.</p>	<p><del><b><i>Bureau of Health Systems Regulatory Costs and Fee Report</i></b></del></p> <p><del>Sec. 731. (1) The bureau of health systems shall prepare a report detailing the number of facilities, locations, and beds for each type of health facility licensed, certified, inspected, or otherwise regulated by the bureau. The report shall also include the bureau's cost to license, certify, inspect, or otherwise regulate each type of facility. 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The report shall also recommend the necessary statutory and administrative rule changes necessary to implement the recommended fee schedule.</p>



**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

FY 2011-12 CURRENT LAW	FY 2012-13			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
		<p><i>Support for Inspections of Freestanding Surgical Outpatient Facilities</i></p> <p>SEC. 732. FROM THE APPROPRIATIONS MADE IN PART ONE FOR THE BUREAU OF HEALTH SYSTEMS, AT LEAST \$530,000 MUST BE EXPENDED FOR ACTIVITIES RELATED TO THE INSPECTION AND LICENSING OF FREESTANDING SURGICAL OUTPATIENT FACILITIES.</p>		<p><i>Support for Inspections of Freestanding Surgical Outpatient Facilities</i></p> <p>SEC. 732. FROM THE APPROPRIATIONS MADE IN PART ONE FOR THE BUREAU OF HEALTH SYSTEMS, AT LEAST \$530,000 MUST BE EXPENDED FOR ACTIVITIES RELATED TO THE INSPECTION AND LICENSING OF FREESTANDING SURGICAL OUTPATIENT FACILITIES.</p>
	<p><i>Autism Coverage Reimbursement Program</i></p> <p>SEC. XXX. OF THE AMOUNT APPROPRIATED IN PART 1 FOR THE AUTISM COVERAGE FUND, \$15,000,000 IS HEREBY APPROPRIATED AND MAY BE EXPENDED BY THE DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS AS PROVIDED IN THE AUTISM COVERAGE REIMBURSEMENT ACT OF 2012, PUBLIC ACT 101 OF 2012.</p>			<p><u>AUTISM COVERAGE REIMBURSEMENT FUND</u></p> <p><i>Autism Coverage Reimbursement Program</i></p> <p>SEC. 801. OF THE AMOUNT APPROPRIATED IN PART 1 FOR THE AUTISM COVERAGE FUND, \$15,000,000.00 IS HEREBY APPROPRIATED AND MAY BE EXPENDED BY THE DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS AS PROVIDED IN THE AUTISM COVERAGE REIMBURSEMENT ACT OF 2012, PUBLIC ACT 101 OF 2012.</p>



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

FY 2011-12 CURRENT LAW	FY 2012-13			CONFERENCE
	EXECUTIVE	HOUSE	SENATE	
				<p><i>Autism Coverage Reimbursement Program Reporting Requirements</i></p> <p>SEC. 802. (1) FROM THE FUNDS APPROPRIATED IN PART 1, THE DEPARTMENT SHALL PRODUCE A REPORT THAT CONTAINS ALL OF THE FOLLOWING INFORMATION ON THE AUTISM COVERAGE REIMBURSEMENT PROGRAM FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2013:</p> <p>(A) THE NUMBER OF REIMBURSEMENTS FOR DIAGNOSIS OR TREATMENT IN EACH COUNTY.</p> <p>(B) THE AVERAGE COST OF A DIAGNOSIS REIMBURSEMENT.</p> <p>(C) THE AVERAGE COST OF A TREATMENT REIMBURSEMENT.</p> <p>(2) BY SEPTEMBER 30, 2012, THE DEPARTMENT SHALL PROVIDE THE REPORT TO THE HOUSE AND SENATE APPROPRIATIONS COMMITTEES, THE FISCAL AGENCIES, AND THE STATE BUDGET DIRECTOR USING ALL INFORMATION AVAILABLE AT THAT TIME.</p>



**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

HOUSE FISCAL AGENCY	FY 2011-12 CURRENT LAW	FY 2012-13			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
		<p><u>ONE-TIME BASIS ONLY</u></p> <p><i>State Employee Lump Sum Payment</i></p> <p>SEC. 12-501. FOR THE STATE FISCAL YEAR ENDING SEPTEMBER 30, 2013, THERE IS APPROPRIATED, ON A 1-TIME BASIS ONLY, \$177,500.00 FROM GENERAL FUND/GENERAL PURPOSE REVENUE AND RELATED FEDERAL AND STATE RESTRICTED REVENUE FOR THE FOLLOWING PURPOSES:</p> <p>STATE EMPLOYEE LUMP SUM PAYMENTS .....\$ <u>5,036,800</u>            GROSS APPROPRIATION .....\$ 5,036,800            APPROPRIATED FROM:            INTERDEPARTMENTAL GRANT REVENUES ..... 163,500            FEDERAL REVENUES ..... 2,815,400            STATE RESTRICTED REVENUES ..... 1,880,400            STATE GENERAL FUND/GENERAL PURPOSE ..... 177,500</p>			





**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

<b>FY 2011-12 CURRENT LAW</b>	<b>FY 2012-13</b>			
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
<p>PART 2A PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2012-2013</p> <p><b>FY 2012-13 Appropriation</b></p> <p>Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.</p>	<p><i>Shifted to new omnibus boilerplate unit (Article XX, Miscellaneous):</i> <b>GENERAL SECTIONS</b></p> <p><b>FY 2013-14 Appropriation</b></p> <p>Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2014 for the line items listed in part 1. The fiscal year 2013-2014 appropriations are anticipated to be the same as those for fiscal year 2012-2013, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. <del>These adjustments will be determined after the January 2012 consensus revenue estimating conference.</del> <b>SPECIFIC ANTICIPATED ADJUSTMENTS ARE AS FOLLOWS, SUBJECT TO ADJUSTMENT AFTER THE MAY 2013 CONSENSUS REVENUE ESTIMATING CONFERENCE:</b></p> <p>MEDICAID CASELOAD/UTILIZATION/INFLATION COSTS .....\$450,000,000 MEDICAID MATCHING FUND RATE CHANGE .....0 ECONOMIC ADJUSTMENTS .....<u>35,000,000</u> GROSS APPROPRIATION .....\$485,000,000 APPROPRIATED FROM: FEDERAL REVENUES: FEDERAL REVENUES .....\$330,000,000 STATE GENERAL FUND/GENERAL PURPOSE .....\$155,000,000</p>	<p>PART 2A PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2013-2014</p> <p><b>FY 2013-14 Appropriation</b></p> <p>Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2014 for the line items listed in part 1. The fiscal year 2013-2014 appropriations are anticipated to be the same as those for fiscal year 2012-2013, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue <b>AND THE EXCLUSION OF APPROPRIATIONS DESIGNATED AS 1-TIME APPROPRIATIONS.</b> <del>These adjustments will be determined after the January 2012 consensus revenue estimating conference.</del> <b>SPECIFIC ANTICIPATED ADJUSTMENTS ARE AS FOLLOWS, SUBJECT TO ADJUSTMENT AFTER THE MAY 2013 CONSENSUS REVENUE ESTIMATING CONFERENCE:</b></p> <p>ECONOMIC ADJUSTMENTS .....<u>12,529,000</u> GROSS APPROPRIATION .....\$12,529,000 APPROPRIATED FROM: INTERDEPARTMENTAL GRANT REVENUES: INTERDEPARTMENTAL GRANTS AND INTRADPARTMENTAL TRANSFERS .....\$440,300 FEDERAL REVENUES: FEDERAL REVENUES .....\$7,158,900 STATE RESTRICTED REVENUES: TOTAL OTHER STATE RESTRICTED REVENUES.....\$4,373,800 STATE GENERAL FUND/GENERAL PURPOSE .....\$556,000</p>	<p>PART 2A PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2013-2014</p> <p><b>FY 2013-14 Appropriation</b></p> <p>Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2014 for the line items listed in part 1. The fiscal year 2013-2014 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2013 consensus revenue estimating conference.</p>	<p>PART 2A PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2013-2014</p> <p><b>FY 2013-14 Appropriation</b></p> <p>Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2014 for the line items listed in part 1. The fiscal year 2013-2014 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2013 consensus revenue estimating conference.</p>