



ENVIRONMENT, GREAT LAKES, & ENERGY APPROPRIATIONS DECISION DOCUMENT

FY 2023-24

**Comparison of Current Law,
Executive Recommendation,
House Bill, Senate Bill, and Public Act**

House Fiscal Agency

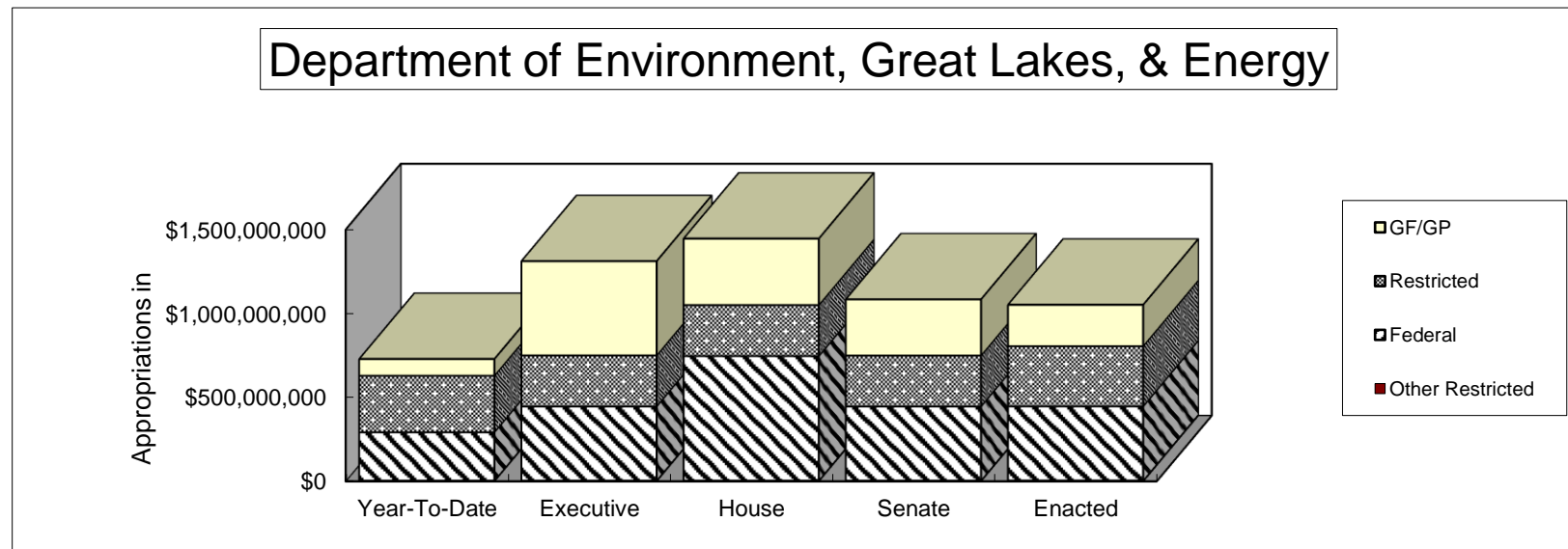
Mary Ann Cleary, Director
Austin Scott, Fiscal Analyst
373-8080

House Appropriations Subcommittee on Environment, Great Lakes, & Energy

Rep. Rachel Hood, Chair
Rep. Donovan McKinney, Majority Vice-
Chair
Rep. Felicia Brabec
Rep. Regina Weiss
Rep. Jasper Martus
Rep. Timothy Beson, Minority Vice-Chair
Rep. Cameron Cavitt
Rep. Bill Schuette

Analyst: Austin Scott
 Phone: 517-373-8080

	Current Year Appropriations	Department of Environment, Great Lakes & Energy			
		Next year appropriations			
		EXECUTIVE	HOUSE	SENATE	ENACTED
FTE - Unclassified	6.0	6.0	6.0	6.0	6.0
FTE - Classified	1,510.0	1,575.0	1,575.0	1,575.0	1,610.0
Gross	\$728,654,300	\$1,311,421,800	\$1,445,666,400	\$1,083,741,900	\$1,051,611,900
IDG/IDT	3,406,400	4,033,100	4,033,100	4,033,100	4,035,100
Adj. Gross	\$725,247,900	\$1,307,388,700	\$1,441,633,300	\$1,079,708,800	\$1,047,576,800
Federal	287,641,700	440,830,300	740,830,300	440,830,300	441,297,200
Local	0	0	0	0	0
Private	1,415,500	1,360,700	1,360,700	1,360,700	1,360,700
Restricted	337,354,900	303,958,900	303,958,900	303,278,900	358,966,800
GF/GP	\$98,835,800	\$561,238,800	\$395,483,400	\$334,238,900	\$245,952,100



Note: Other Restricted includes IDGs, Local, and Private funding



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
DEPARTMENTAL ADMINISTRATION AND SUPPORT						
1. Unclassified Salaries						
	FTEs	6.0	0.0	0.0	0.0	0.0
	Gross	\$900,700	\$17,700	\$17,700	\$17,700	\$17,700
	IDG	6,800	(700)	(700)	(700)	(700)
	Federal	0	0	0	0	0
	Private	1,700	(1,700)	(1,700)	(1,700)	(1,700)
	Restricted	659,500	(5,500)	(5,500)	(5,500)	(5,500)
	GF/GP	\$232,700	\$25,600	\$25,600	\$25,600	\$25,600
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$17,700	\$17,700	\$17,700	\$17,700
	IDG		100	100	100	100
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		12,700	12,700	12,700	12,700
	GF/GP		\$4,900	\$4,900	\$4,900	\$4,900
B. Departmental cost allocation	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	IDG		(800)	(800)	(800)	(800)
	Federal		0	0	0	0
	Private		(1,700)	(1,700)	(1,700)	(1,700)
	Restricted		(18,200)	(18,200)	(18,200)	(18,200)
	GF/GP		\$20,700	\$20,700	\$20,700	\$20,700
LINE ITEM SUBTOTAL						
	FTEs		6.0	6.0	6.0	6.0
	Gross		\$918,400	\$918,400	\$918,400	\$918,400
	IDG		6,100	6,100	6,100	6,100
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		654,000	654,000	654,000	654,000
	GF/GP		\$258,300	\$258,300	\$258,300	\$258,300
2. Accounting Service Center						
	Gross	\$1,463,500	(\$3,000)	(\$3,000)	(\$3,000)	(\$3,000)
	IDG	11,400	(1,600)	(1,600)	(1,600)	(1,600)
	Private	2,800	(2,800)	(2,800)	(2,800)	(2,800)
	Restricted	1,070,400	(28,500)	(28,500)	(28,500)	(28,500)
	GF/GP	\$378,900	\$29,900	\$29,900	\$29,900	\$29,900
A. Economics	Gross		(\$3,000)	(\$3,000)	(\$3,000)	(\$3,000)
	IDG		0	0	0	0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
B. Departmental cost allocation	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		(\$3,000)	(\$3,000)	(\$3,000)	(\$3,000)
	Gross		\$0	\$0	\$0	\$0
	IDG		(1,600)	(1,600)	(1,600)	(1,600)
	Private		(2,800)	(2,800)	(2,800)	(2,800)
	Restricted GF/GP		(28,500) \$32,900	(28,500) \$32,900	(28,500) \$32,900	(28,500) \$32,900
LINE ITEM TOTAL	Gross		\$1,460,500	\$1,460,500	\$1,460,500	\$1,460,500
	IDG		9,800	9,800	9,800	\$9,800
	Private		0	0	0	\$0
	Restricted		1,041,900	1,041,900	1,041,900	1,041,900
	GF/GP		\$408,800	\$408,800	\$408,800	\$408,800
3. Administrative Hearings Officers	Gross	\$926,600	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)
	IDG	7,200	(1,000)	(1,000)	(1,000)	(1,000)
	Private	1,800	(1,800)	(1,800)	(1,800)	(1,800)
	Restricted	678,200	(33,700)	(33,700)	(33,700)	(33,700)
	GF/GP	\$239,400	\$16,500	\$16,500	\$16,500	\$16,500
	Gross		(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)
	IDG		0	0	0	0
	Private		0	0	0	0
	Restricted		(15,300)	(15,300)	(15,300)	(15,300)
	GF/GP		(\$4,700)	(\$4,700)	(\$4,700)	(\$4,700)
	Gross		\$0	\$0	\$0	\$0
	IDG		(1,000)	(1,000)	(1,000)	(1,000)
	Private		(1,800)	(1,800)	(1,800)	(1,800)
Restricted GF/GP		(18,400) \$21,200	(18,400) \$21,200	(18,400) \$21,200	(18,400) \$21,200	
LINE ITEM SUBTOTAL	Gross		\$906,600	\$906,600	\$906,600	\$906,600
	IDG		6,200	6,200	6,200	6,200
	Private		0	0	0	0
	Restricted		644,500	644,500	644,500	644,500
	GF/GP		\$255,900	\$255,900	\$255,900	\$255,900
4. Environmental Investigations	FTEs	12.0	0.0	0.0	0.0	0.0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Gross	\$2,013,700	(\$23,000)	(\$23,000)	(\$23,000)	(\$23,000)
	IDG	16,000	(2,700)	(2,700)	(2,700)	(2,700)
	Federal	0	0	0	0	0
	Private	3,800	(3,800)	(3,800)	(3,800)	(3,800)
	Restricted	1,468,700	(53,300)	(53,300)	(53,300)	(53,300)
	GF/GP	\$525,200	\$36,800	\$36,800	\$36,800	\$36,800
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$23,100)	(\$23,100)	(\$23,100)	(\$23,100)
	IDG		(200)	(200)	(200)	(200)
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		(18,200)	(18,200)	(18,200)	(18,200)
	GF/GP		(\$4,700)	(\$4,700)	(\$4,700)	(\$4,700)
B. Departmental cost allocation	FTEs		0.0	0.0	0.0	0.0
	Gross		\$100	\$100	\$100	\$100
	IDG		(2,500)	(2,500)	(2,500)	(2,500)
	Federal		0	0	0	0
	Private		(3,800)	(3,800)	(3,800)	(3,800)
	Restricted		(35,100)	(35,100)	(35,100)	(35,100)
	GF/GP		\$41,500	\$41,500	\$41,500	\$41,500
C.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		12.0	12.0	12.0	12.0
	Gross		\$1,990,700	\$1,990,700	\$1,990,700	\$1,990,700
	IDG		13,300	13,300	13,300	13,300
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		1,415,400	1,415,400	1,415,400	1,415,400
	GF/GP		\$562,000	\$562,000	\$562,000	\$562,000
5. Environmental Support	Gross	\$8,786,800	\$160,200	\$160,200	\$160,200	\$160,200
	FTEs	56.0	0.0	0.0	0.0	0.0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics	IDG	49,400	(1,600)	(1,600)	(1,600)	(1,600)
	Federal	227,000	0	0	0	0
	Private	711,700	0	0	0	0
	Restricted	5,525,100	418,700	418,700	418,700	418,700
	GF/GP	\$2,273,600	(\$256,900)	(\$256,900)	(\$256,900)	(\$256,900)
	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$23,900)	(\$23,900)	(\$23,900)	(\$23,900)
	IDG		(400)	(400)	(400)	(400)
	Federal		0	0	0	0
	Private		0	0	0	0
B. Departmental cost allocation	Restricted		(16,800)	(16,800)	(16,800)	(16,800)
	GF/GP		(\$6,700)	(\$6,700)	(\$6,700)	(\$6,700)
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$184,100	\$184,100	\$184,100	\$184,100
	IDG		(1,200)	(1,200)	(1,200)	(1,200)
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		435,500	435,500	435,500	435,500
	GF/GP		(\$250,200)	(\$250,200)	(\$250,200)	(\$250,200)
	FTEs		0.0	0.0	0.0	0.0
C.	Gross		\$0	\$0	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
	Gross		\$8,947,000	\$8,947,000	\$8,947,000	\$8,947,000
	FTEs		56.0	56.0	56.0	56.0
	IDG		47,800	47,800	47,800	47,800
	Federal		227,000	227,000	227,000	227,000
Private		711,700	711,700	711,700	711,700	
Restricted		5,943,800	5,943,800	5,943,800	5,943,800	
GF/GP		2,016,700	2,016,700	2,016,700	2,016,700	
LINE ITEM SUBTOTAL	Gross		\$8,947,000	\$8,947,000	\$8,947,000	\$8,947,000
6. Environmental Support Projects	Restricted	\$6,000,000	\$500,000	\$500,000	\$500,000	(\$6,000,000)
		6,000,000	500,000	500,000	500,000	(6,000,000)



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Spending authorization alignment	Gross Restricted		\$500,000 500,000	\$500,000 500,000	\$500,000 500,000	\$500,000 500,000
B. Executive Revision 2024-1 Environmental Support Projects and Grants & Records Management rolled into Financial Support	Gross Restricted		\$0 0	\$0 0	\$0 0	(\$6,500,000) (6,500,000)
LINE ITEM SUBTOTAL	Gross Restricted		\$6,500,000 6,500,000	\$6,500,000 6,500,000	\$6,500,000 6,500,000	\$0 0
7. Executive Direction	FTEs	20.0	0.0	0.0	0.0	0.0
	Gross	\$3,465,300	\$976,400	\$976,400	\$976,400	\$976,400
	IDG	17,600	10,700	10,700	10,700	10,700
	Federal	103,500	0	0	0	0
	Private	4,200	(4,200)	(4,200)	(4,200)	(4,200)
	Restricted	2,227,300	1,295,600	1,295,600	1,295,600	1,295,600
	GF/GP	\$1,112,700	(\$325,700)	(\$325,700)	(\$325,700)	(\$325,700)
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)
	IDG		(300)	(300)	(300)	(300)
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		(13,400)	(13,400)	(13,400)	(13,400)
	GF/GP		(\$16,300)	(\$16,300)	(\$16,300)	(\$16,300)
B. Michigan Agency for Energy	FTEs		0.0	0.0	0.0	0.0
	Gross		\$1,006,000	\$1,006,000	\$1,006,000	\$1,006,000
	IDG		9,400	9,400	9,400	9,400
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		996,600	996,600	996,600	996,600
	GF/GP		\$0	\$0	\$0	\$0
C. Departmental cost allocation	FTEs		0.0	0.0	0.0	0.0
	Gross		\$400	\$400	\$400	\$400
	IDG		1,600	1,600	1,600	1,600
	Federal		0	0	0	0
	Private		(4,200)	(4,200)	(4,200)	(4,200)
	Restricted		312,400	312,400	312,400	312,400
	GF/GP		(\$309,400)	(\$309,400)	(\$309,400)	(\$309,400)



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
D.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
E.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		20.0	20.0	20.0	20.0
	Gross		\$4,441,700	\$4,441,700	\$4,441,700	\$4,441,700
	IDG		28,300	28,300	28,300	28,300
	Federal		103,500	103,500	103,500	103,500
	Private		0	0	0	0
	Restricted		3,522,900	3,522,900	3,522,900	3,522,900
	GF/GP		\$787,000	\$787,000	\$787,000	\$787,000
8. Facilities Management	Gross	\$1,000,000	\$0	\$0	\$0	\$0
	IDG	7,800	(1,100)	(1,100)	(1,100)	(1,100)
	Federal	0	0	0	0	0
	Private	1,900	(1,900)	(1,900)	(1,900)	(1,900)
	Restricted	732,400	(20,500)	(20,500)	(20,500)	(20,500)
	GF/GP	\$257,900	\$23,500	\$23,500	\$23,500	\$23,500
A. Departmental cost allocation	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	IDG		(1,100)	(1,100)	(1,100)	(1,100)
	Federal		0	0	0	0
	Private		(1,900)	(1,900)	(1,900)	(1,900)
	Restricted		(20,500)	(20,500)	(20,500)	(20,500)
	GF/GP		\$23,500	\$23,500	\$23,500	\$23,500
LINE ITEM SUBTOTAL	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	IDG		6,700	6,700	6,700	6,700
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		711,900	711,900	711,900	711,900
	GF/GP		\$281,400	\$281,400	\$281,400	\$281,400
9. Financial Support	FTEs	13.0	0.0	0.0	0.0	4.0
	Gross	\$2,735,800	(\$8,300)	(\$8,300)	(\$8,300)	\$7,423,600
	IDG	19,800	(4,800)	(4,800)	(4,800)	(4,800)
	Federal	436,500	0	0	0	0
	Private	6,000	(6,000)	(6,000)	(6,000)	(6,000)
	Restricted	1,701,800	(70,800)	(70,800)	(70,800)	6,429,200
	GF/GP	\$571,700	\$73,300	\$73,300	\$73,300	\$1,005,200
A. Economics	Gross		(\$8,400)	(\$8,400)	(\$8,400)	(\$8,400)
	IDG		(400)	(400)	(400)	(400)
	Restricted		(6,000)	(6,000)	(6,000)	(6,000)
	GF/GP		(\$2,000)	(\$2,000)	(\$2,000)	(\$2,000)
B. Departmental cost allocation	FTEs		0.0	0.0	0.0	0.0
	Gross		\$100	\$100	\$100	\$100
	IDG		(4,400)	(4,400)	(4,400)	(4,400)
	Federal		0	0	0	0
	Private		(6,000)	(6,000)	(6,000)	(6,000)
	Restricted		(64,800)	(64,800)	(64,800)	(64,800)
	GF/GP		\$75,300	\$75,300	\$75,300	\$75,300
C. Executive Revision 2024-1 Environmental Support Projects and Grants & Records Management rolled into Financial Support	FTEs		0.0	0.0	0.0	4.0
	Gross		\$0	\$0	\$0	\$7,431,900
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	6,500,000
	GF/GP		\$0	\$0	\$0	\$931,900
D.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		13.0	13.0	13.0	17.0
	Gross		\$2,727,500	\$2,727,500	\$2,727,500	\$10,159,400
	IDG		15,000	15,000	15,000	\$15,000
	Federal		436,500	436,500	436,500	\$436,500
	Private		0	0	0	\$0
	Restricted		1,631,000	1,631,000	1,631,000	8,131,000
	GF/GP		\$645,000	\$645,000	\$645,000	\$1,576,900
10. Grants and Records Management	FTEs	4.0	0.0	0.0	0.0	(4.0)
	Gross	\$935,400	(\$3,500)	(\$3,500)	(\$3,500)	(\$935,400)
	IDG	0	0	0	0	0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	\$935,400	(\$3,500)	(\$3,500)	(\$3,500)	(\$935,400)
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$3,500)	(\$3,500)	(\$3,500)	(\$3,500)
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		(\$3,500)	(\$3,500)	(\$3,500)	(\$3,500)
B. Executive Revision 2024-1 Environmental Support Projects and Grants & Records Management rolled into Financial Support	FTEs		0.0	0.0	0.0	(4.0)
	Gross		\$0	\$0	\$0	(\$931,900)
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	(\$931,900)
LINE ITEM SUBTOTAL	FTEs		4.0	4.0	4.0	0.0
	Gross		\$931,900	\$931,900	\$931,900	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	GF/GP		\$931,900	\$931,900	\$931,900	\$0
11. Michigan Geological Survey	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$3,000,000	\$0	\$0	\$0	\$0
	IDG	0	0	0	0	0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	\$3,000,000	\$0	\$0	\$0	\$0
A.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
12. Property Management	Gross	\$8,573,500	(\$723,700)	(\$723,700)	(\$723,700)	(\$723,700)
	IDG	67,700	(10,200)	(10,200)	(10,200)	(10,200)
	Private	16,500	(16,500)	(16,500)	(16,500)	(16,500)
	Federal	0	0	0	0	0
	Restricted	6,285,900	(798,400)	(798,400)	(798,400)	(798,400)
	GF/GP	\$2,203,400	101,400	101,400	101,400	101,400
A. Economics	Gross		(\$723,700)	(\$723,700)	(\$723,700)	(\$723,700)
	IDG		0	0	0	0
	Private		0	0	0	0
	Federal		0	0	0	0
	Restricted		(616,000)	(616,000)	(616,000)	(616,000)
	GF/GP		(\$107,700)	(\$107,700)	(\$107,700)	(\$107,700)
B. Departmental cost allocation	Gross		\$0	\$0	\$0	\$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	IDG		(10,200)	(10,200)	(10,200)	(10,200)
	Private		(16,500)	(16,500)	(16,500)	(16,500)
	Federal		0	0	0	0
	Restricted		(182,400)	(182,400)	(182,400)	(182,400)
	GF/GP		\$209,100	\$209,100	\$209,100	\$209,100
LINE ITEM SUBTOTAL	Gross		\$7,849,800	\$7,849,800	\$7,849,800	\$7,849,800
	IDG		57,500	57,500	57,500	57,500
	Private		0	0	0	0
	Federal		0	0	0	0
	Restricted		5,487,500	5,487,500	5,487,500	5,487,500
	GF/GP		\$2,304,800	\$2,304,800	\$2,304,800	\$2,304,800
DEPARTMENT SUPPORT SERVICES SUBTOTAL	FTEs		111.0	111.0	111.0	111.0
	Gross		\$40,674,100	\$40,674,100	\$40,674,100	\$40,674,100
	IDG		190,700	190,700	190,700	190,700
	Federal		767,000	767,000	767,000	767,000
	Private		711,700	711,700	711,700	711,700
	Restricted		27,552,900	27,552,900	27,552,900	27,552,900
	GF/GP		\$11,451,800	\$11,451,800	\$11,451,800	\$11,451,800
WATER RESOURCE DIVISION						
1. Aquatic Nuisance Control Program	FTEs	6.0	0.0	0.0	0.0	0.0
	Gross	\$982,200	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)
	Restricted	982,200	(5,000)	(5,000)	(5,000)	(5,000)
A. Economics	Gross		(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)
	Restricted		(5,000)	(5,000)	(5,000)	(5,000)
B.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	FTEs		6.0	6.0	6.0	6.0
	Gross		\$977,200	\$977,200	\$977,200	\$977,200
	Restricted		977,200	977,200	977,200	977,200
2. Coastal Management Grants	Gross	\$2,534,800	(\$2,500)	(\$2,500)	(\$2,500)	(\$2,534,800)
	FTEs	7.0	0.0	0.0	0.0	(7.0)
	Federal	2,074,100	(1,300)	(1,300)	(1,300)	(2,074,100)
	GF/GP	\$460,700	(\$1,200)	(\$1,200)	(\$1,200)	(\$460,700)



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics	Gross		(\$2,500)	(\$2,500)	(\$2,500)	(\$2,500)
	FTEs		0.0	0.0	0.0	0.0
	Federal		(1,300)	(1,300)	(1,300)	(1,300)
	GF/GP		(\$1,200)	(\$1,200)	(\$1,200)	(\$1,200)
B. Executive Revision 2024-1 Coastal Management Grants, Land & Water Interface Permit Programs, Program Direction & Project Assistance, and Wetland Program rolled into Water Resource Programs	Gross		\$0	\$0	\$0	(\$2,532,300)
	FTEs		0.0	0.0	0.0	(7.0)
	Federal		0	0	0	(2,072,800)
	GF/GP		\$0	\$0	\$0	(\$459,500)
LINE ITEM SUBTOTAL	Gross		\$2,532,300	\$2,532,300	\$2,532,300	\$0
	FTEs		7.0	7.0	7.0	0.0
	Federal		2,072,800	2,072,800	2,072,800	0
	GF/GP		\$459,500	\$459,500	\$459,500	\$0
3. Expedited Water/Wastewater Permits	FTEs	1.0	0.0	0.0	0.0	(1.0)
	Gross	\$52,400	(\$400)	(\$400)	(\$400)	(\$52,400)
	Restricted	52,400	(400)	(400)	(400)	(52,400)
A. Economics	Gross		(\$400)	(\$400)	(\$400)	(\$400)
	Restricted		(400)	(400)	(400)	(400)
B. Executive Revision 2024-1 Expedited Water/Wastewater Permits, Groundwater Discharge Permit Program, NPDES Nonstormwater Program, Sewage Sludge Land Application Program, Stormwater Activities, Surface Water, and Water Withdrawal Assessment Program rolled into Water Quality Programs	FTEs		0.0	0.0	0.0	(1.0)
	Gross		\$0	\$0	\$0	(\$52,000)
	Restricted		0	0	0	(52,000)
LINE ITEM SUBTOTAL	FTEs		1.0	1.0	1.0	0.0
	Gross		\$52,000	\$52,000	\$52,000	\$0
	Restricted		52,000	52,000	52,000	0
4. Federal - Great Lakes Remedial Action Plan Grants	Gross	\$583,800	\$0	\$0	\$0	\$0
	Federal	583,800	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$583,800	\$583,800	\$583,800	\$583,800



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Federal		\$583,800	583,800	583,800	583,800
5. Federal - Nonpoint Source Water Pollution Grants	Gross	\$4,083,300	\$0	\$0	\$0	(\$4,083,300)
	Federal	4,083,300	0	0	0	(4,083,300)
A. Executive Revision 2024-1 Federal - Nonpoint Source Water Pollution Grants rolled into Nonpoint Source Pollution Prevention and Control Project Program	Gross		\$0	\$0	\$0	(\$4,083,300)
	Federal		0	0	0	(4,083,300)
LINE ITEM SUBTOTAL	Gross		\$4,083,300	\$4,083,300	\$4,083,300	\$0
	Federal		\$4,083,300	4,083,300	4,083,300	0
6. Fish Contaminant Monitoring	Gross	\$316,100	\$0	\$0	\$0	\$0
	Restricted	316,100	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$316,100	\$316,100	\$316,100	\$316,100
	Restricted		\$316,100	316,100	316,100	316,100
7. Great Lakes Restoration Initiative	FTEs	9.0	0.0	0.0	0.0	0.0
	Gross	\$11,239,900	(\$5,600)	(\$5,600)	(\$5,600)	(\$5,600)
	Federal	11,239,900	(5,600)	(5,600)	(5,600)	(5,600)
A. Economics	Gross		(\$5,600)	(\$5,600)	(\$5,600)	(\$5,600)
	Federal		(5,600)	(5,600)	(5,600)	(5,600)
B.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL	FTEs		9.0	9.0	9.0	9.0
	Gross		\$11,234,300	\$11,234,300	\$11,234,300	\$11,234,300
	Federal		11,234,300	11,234,300	11,234,300	11,234,300
8. Groundwater Data Collection Program	FTEs	0.0	0.0	0.0	0.0	3.0
	Gross	\$0	\$0	\$0	\$0	\$2,000,000
	GF/GP	\$0	\$0	\$0	\$0	\$2,000,000



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Collect groundwater data & study Michigan's underground aquifers	FTEs Gross GF/GP		0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0	3.0 \$2,000,000 \$2,000,000
LINE ITEM SUBTOTAL	FTEs Gross GF/GP		0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0	3.0 \$2,000,000 \$2,000,000
9. Groundwater Discharge Permit Program	FTEs Gross	22.0 \$3,419,600	4.0 \$666,600	4.0 \$666,600	4.0 (\$13,400)	(22.0) (\$3,419,600)
	Restricted GF/GP	1,521,100 \$1,898,500	672,700 (\$6,100)	672,700 (\$6,100)	(7,300) (\$6,100)	(1,521,100) (\$1,898,500)
A. Economics	Gross		(\$13,400)	(\$13,400)	(\$13,400)	(\$13,400)
	Restricted GF/GP		(7,300) (\$6,100)	(7,300) (\$6,100)	(7,300) (\$6,100)	(7,300) (\$6,100)
B. Fee increase	FTEs Gross		4.0 \$680,000	4.0 \$680,000	4.0 \$0	4.0 \$680,000
	Restricted GF/GP		680,000 \$0	680,000 \$0	0 \$0	680,000 \$0
C. Executive Revision 2024-1 Expedited Water/Wastewater Permits, Groundwater Discharge Permit Program, NPDES Nonstormwater Program, Sewage Sludge Land Application Program, Stormwater Activities, Surface Water, and Water Withdrawal Assessment Program rolled into Water Quality Programs	FTEs Gross		0.0 \$0	0.0 \$0	0.0 \$0	(26.0) (\$4,086,200)
	Restricted GF/GP		0 \$0	0 \$0	0 \$0	(2,193,800) (\$1,892,400)
LINE ITEM SUBTOTAL	FTEs Gross Restricted GF/GP		26.0 \$4,086,200 2,193,800 \$1,892,400	26.0 \$4,086,200 2,193,800 \$1,892,400	26.0 \$3,406,200 1,513,800 \$1,892,400	0.0 \$0 0 \$0
10. Land and Water Interface Permit Program	FTEs Gross	119.0 \$18,285,200	12.0 \$1,955,000	12.0 \$1,955,000	12.0 \$1,955,000	(119.0) (\$18,285,200)
	IDG Federal Restricted GF/GP	1,363,900 2,115,900 2,445,100 \$12,360,300	650,800 (4,400) (7,300) \$1,315,900	650,800 (4,400) (7,300) \$1,315,900	650,800 (4,400) (7,300) \$1,315,900	(1,363,900) (2,115,900) (2,445,100) (\$12,360,300)



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics	Gross		(\$49,300)	(\$49,300)	(\$49,300)	(\$49,300)
	IDG		(3,000)	(3,000)	(3,000)	(3,000)
	Federal		(4,400)	(4,400)	(4,400)	(4,400)
	Restricted		(7,300)	(7,300)	(7,300)	(7,300)
	GF/GP		(\$34,600)	(\$34,600)	(\$34,600)	(\$34,600)
B. Expand and expedite departmental permit review processes	FTEs		9.0	9.0	9.0	9.0
	Gross		\$1,350,500	\$1,350,500	\$1,350,500	\$1,350,500
	Restricted		0	0	0	0
	GF/GP		\$1,350,500	\$1,350,500	\$1,350,500	\$1,350,500
C. IDG from MDOT to support infrastructure project permitting processes.	FTEs		3.0	3.0	3.0	3.0
	Gross		\$653,800	\$653,800	\$653,800	\$653,800
	IDG		653,800	653,800	653,800	653,800
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
D. Executive Revision 2024-1 Coastal Management Grants, Land & Water Interface Permit Programs, Program Direction & Project Assistance, and Wetland Program rolled into Water Resource Programs	FTEs		0.0	0.0	0.0	(131.0)
	Gross		\$0	\$0	\$0	(\$20,240,200)
	IDG		0	0	0	(2,014,700)
	Federal		0	0	0	(2,111,500)
	Restricted		0	0	0	(2,437,800)
	GF/GP		\$0	\$0	\$0	(\$13,676,200)
LINE ITEM SUBTOTAL	FTEs		131.0	131.0	131.0	0.0
	Gross		\$20,240,200	\$20,240,200	\$20,240,200	\$0
	IDG		2,014,700	2,014,700	2,014,700	0
	Federal		2,111,500	2,111,500	2,111,500	0
	Restricted		2,437,800	2,437,800	2,437,800	0
	GF/GP		\$13,676,200	\$13,676,200	\$13,676,200	\$0
11. Nonpoint Source Pollution Prevention and Control Project Program	Gross	\$2,000,000	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	\$2,083,300
	Federal	0	0	0	0	4,083,300
	Restricted	2,000,000	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Spending authorization alignment	Gross		(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)
	Federal		0	0	0	0
	Restricted		(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
B. Executive Revision 2024-1 Federal - Nonpoint Source Water Pollution Grants rolled into Nonpoint Source Pollution Prevention and Control Project Program	GF/GP		\$0	\$0	\$0	\$0
	Gross		\$0	\$0	\$0	\$4,083,300
	Federal		0	0	0	4,083,300
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	\$4,083,300
	Federal		0	0	0	4,083,300
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
12. NPDES Nonstormwater Program	FTEs	105.0	5.0	5.0	5.0	(105.0)
	Gross	\$16,748,400	\$702,900	\$702,900	\$702,900	(\$16,748,400)
	Federal	\$7,001,400	(\$18,900)	(\$18,900)	(\$18,900)	(\$7,001,400)
	Restricted	4,384,500	(10,200)	(10,200)	(10,200)	(4,384,500)
	GF/GP	\$5,362,500	\$732,000	\$732,000	\$732,000	(\$5,362,500)
A. Economics	Gross		(\$47,500)	(\$47,500)	(\$47,500)	(\$47,500)
	Federal		(18,900)	(18,900)	(18,900)	(18,900)
	Restricted		(10,200)	(10,200)	(10,200)	(10,200)
	GF/GP		(\$18,400)	(\$18,400)	(\$18,400)	(\$18,400)
B. Expand and expedite departmental permit review processes	FTEs		5.0	5.0	5.0	5.0
	Gross		\$750,400	\$750,400	\$750,400	\$750,400
	Restricted		0	0	0	0
	GF/GP		\$750,400	\$750,400	\$750,400	\$750,400
C. Executive Revision 2024-1 Expedited Water/Wastewater Permits, Groundwater Discharge Permit Program, NPDES Nonstormwater Program, Sewage Sludge Land Application Program, Stormwater Activities, Surface Water, and Water Withdrawal Assessment Program rolled into Water Quality Programs	FTEs		0.0	0.0	0.0	(110.0)
	Gross		\$0	\$0	\$0	(\$17,451,300)
	Federal		0	0	0	(6,982,500)
	Restricted		0	0	0	(4,374,300)
	GF/GP		\$0	\$0	\$0	(\$6,094,500)
LINE ITEM SUBTOTAL	FTEs		110.0	110.0	110.0	0.0
	Gross		\$17,451,300	\$17,451,300	\$17,451,300	\$0
	Federal		6,982,500	6,982,500	6,982,500	0
	Restricted		4,374,300	4,374,300	4,374,300	0
	GF/GP		\$6,094,500	\$6,094,500	\$6,094,500	\$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
13. Program Direction and Project Assistance	FTEs	27.0	0.0	0.0	0.0	(27.0)
	Gross	\$3,325,300	(\$11,800)	(\$11,800)	(\$11,800)	(\$3,325,300)
	Federal	850,300	200	200	200	(850,300)
	Restricted	0	0	0	0	0
	GF/GP	\$2,475,000	(\$12,000)	(\$12,000)	(\$12,000)	(\$2,475,000)
A. Economics	Gross		(\$11,800)	(\$11,800)	(\$11,800)	(\$11,800)
	Federal		200	200	200	200
	GF/GP		(\$12,000)	(\$12,000)	(\$12,000)	(\$12,000)
B. Executive Revision 2024-1 Coastal Management Grants, Land & Water Interface Permit Programs, Program Direction & Project Assistance, and Wetland Program rolled into Water Resource Programs	FTEs		0.0	0.0	0.0	(27.0)
	Gross		\$0	\$0	\$0	(\$3,313,500)
	Federal		0	0	0	(850,500)
	GF/GP		\$0	\$0	\$0	(\$2,463,000)
LINE ITEM SUBTOTAL	FTEs		27.0	27.0	27.0	0.0
	Gross		\$3,313,500	\$3,313,500	\$3,313,500	\$0
	Federal		850,500	850,500	850,500	0
	Restricted		0	0	0	0
	GF/GP		\$2,463,000	\$2,463,000	\$2,463,000	\$0
14. Surface Water	FTEs	52.5	0.0	0.0	0.0	(52.5)
	Gross	\$9,009,100	(\$2,633,800)	(\$2,633,800)	(\$2,633,800)	(\$9,009,100)
	Federal	\$4,420,400	(10,300)	(10,300)	(10,300)	(4,420,400)
	Restricted	3,954,100	(2,615,200)	(2,615,200)	(2,615,200)	(3,954,100)
	GF/GP	\$634,600	(\$8,300)	(\$8,300)	(\$8,300)	(\$634,600)
A. Economics	Gross		(\$16,700)	(\$16,700)	(\$16,700)	(\$16,700)
	Federal		(10,300)	(10,300)	(10,300)	(10,300)
	Restricted		1,900	1,900	1,900	1,900
	GF/GP		(\$8,300)	(\$8,300)	(\$8,300)	(\$8,300)
B. Spending authorization alignment	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$2,617,100)	(\$2,617,100)	(\$2,617,100)	(\$2,617,100)
	Federal		0	0	0	0
	Restricted		(2,617,100)	(2,617,100)	(2,617,100)	(2,617,100)
	GF/GP		\$0	\$0	\$0	\$0
C. Executive Revision 2024-1 Expedited Water/Wastewater Permits, Groundwater Discharge	FTEs		0.0	0.0	0.0	(52.5)
	Gross		\$0	\$0	\$0	(\$6,375,300)



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
Permit Program, NPDES Nonstormwater Program, Sewage Sludge Land Application Program, Stormwater Activities, Surface Water, and Water Withdrawal Assessment Program rolled into Water Quality Programs	Federal		0	0	0	(4,410,100)
	Restricted		0	0	0	(1,338,900)
	GF/GP		\$0	\$0	\$0	(\$626,300)
LINE ITEM SUBTOTAL	FTEs		52.5	52.5	52.5	0.0
	Gross		\$6,375,300	\$6,375,300	\$6,375,300	\$0
	Federal		4,410,100	4,410,100	4,410,100	0
	Restricted		1,338,900	1,338,900	1,338,900	0
	GF/GP		\$626,300	\$626,300	\$626,300	\$0
15. Sewage Sludge Land Application Program	FTEs	7.0	0.0	0.0	0.0	(7.0)
	Gross	\$903,400	(\$500)	(\$500)	(\$500)	(\$903,400)
	Restricted	903,400	(500)	(500)	(500)	(903,400)
A. Economics	Gross		(\$500)	(\$500)	(\$500)	(\$500)
	Restricted		(500)	(500)	(500)	(500)
B. Executive Revision 2024-1	FTEs		0.0	0.0	0.0	(7.0)
Expedited Water/Wastewater Permits, Groundwater Discharge Permit Program, NPDES Nonstormwater Program, Sewage Sludge Land Application Program, Stormwater Activities, Surface Water, and Water Withdrawal Assessment Program rolled into Water Quality Programs	Gross		\$0	\$0	\$0	(\$902,900)
	Restricted		0	0	0	(902,900)
LINE ITEM SUBTOTAL	FTEs		7.0	7.0	7.0	0.0
	Gross		\$902,900	\$902,900	\$902,900	\$0
	Restricted		902,900	902,900	902,900	0
16 Stormwater Activities	FTEs	27.5	0.0	0.0	0.0	(27.5)
	Gross	\$5,832,100	(\$25,500)	(\$25,500)	(\$25,500)	(\$5,832,100)
	Federal	2,238,600	(9,900)	(9,900)	(9,900)	(2,238,600)
	Restricted	2,291,300	(8,000)	(8,000)	(8,000)	(2,291,300)
	GF/GP	\$1,302,200	(\$7,600)	(\$7,600)	(\$7,600)	(\$1,302,200)
A. Economics	Gross		(\$25,500)	(\$25,500)	(\$25,500)	(\$25,500)
	Federal		(9,900)	(9,900)	(9,900)	(9,900)
	Restricted		(8,000)	(8,000)	(8,000)	(8,000)
	GF/GP		(\$7,600)	(\$7,600)	(\$7,600)	(\$7,600)



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
B. Executive Revision 2024-1 Expedited Water/Wastewater Permits, Groundwater Discharge Permit Program, NPDES Nonstormwater Program, Sewage Sludge Land Application Program, Stormwater Activities, Surface Water, and Water Withdrawal Assessment Program rolled into Water Quality Programs	FTEs Gross Federal Restricted GF/GP		0.0 \$0 0 0 \$0	0.0 \$0 0 0 \$0	0.0 \$0 0 0 \$0	(27.5) (\$5,806,600) (2,228,700) (2,283,300) (\$1,294,600)
LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted GF/GP		27.5 \$5,806,600 2,228,700 2,283,300 \$1,294,600	27.5 \$5,806,600 2,228,700 2,283,300 \$1,294,600	27.5 \$5,806,600 2,228,700 2,283,300 \$1,294,600	0.0 \$0 0 0 \$0
17. Technology Advancements for Water Monitoring	Gross GF/GP	\$500,000 \$500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
A.	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$500,000 \$500,000	\$500,000 500,000	\$500,000 500,000	\$500,000 500,000
18. Water Quality Programs	FTEs Gross IDG Federal Restricted GF/GP	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0	232.0 \$36,007,100 0 13,621,300 11,411,000 \$10,974,800
A. Executive Revision 2024-1 Expedited Water/Wastewater Permits, Groundwater Discharge Permit Program, NPDES Nonstormwater Program, Sewage Sludge Land Application Program, Stormwater Activities, Surface Water, and Water Withdrawal Assessment Program rolled into Water Quality Programs	FTEs Gross IDG Federal Restricted GF/GP	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0	232.0 \$36,007,100 0 13,621,300 11,411,000 \$10,974,800
LINE ITEM SUBTOTAL	FTEs Gross IDG Federal Restricted		0.0 \$0 0 0 0	0.0 \$0 0 0 0	0.0 \$0 0 0 0	232.0 \$36,007,100 0 13,621,300 11,411,000



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	GF/GP		\$0	\$0	\$0	\$10,974,800
19. Water Quality Protection Grants	Gross	\$100,000	\$0	\$0	\$0	\$0
	Restricted	100,000	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$100,000	\$100,000	\$100,000	\$100,000
	Restricted		\$100,000	100,000	100,000	100,000
20. Water Resource Programs	FTEs	0.0	0.0	0.0	0.0	168.0
	Gross	\$0	\$0	\$0	\$0	\$27,574,700
	IDG	0	0	0	0	2,016,700
	Federal	0	0	0	0	5,046,500
	Restricted	0	0	0	0	2,440,000
	GF/GP	\$0	\$0	\$0	\$0	\$18,071,500
A. Executive Revision 2024-1 Coastal Management Grants, Land & Water Interface Permit Programs, Program Direction & Project Assistance, and Wetland Program rolled into Water Resource Programs	FTEs	0.0	0.0	0.0	0.0	168.0
	Gross	\$0	\$0	\$0	\$0	\$27,574,700
	IDG	0	0	0	0	2,016,700
	Federal	0	0	0	0	5,046,500
	Restricted	0	0	0	0	2,440,000
	GF/GP	\$0	\$0	\$0	\$0	\$18,071,500
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	168.0
	Gross		\$0	\$0	\$0	\$27,574,700
	IDG		0	0	0	2,016,700
	Federal		0	0	0	5,046,500
	Restricted		0	0	0	2,440,000
	GF/GP		\$0	\$0	\$0	\$18,071,500
21. Water Withdrawal Assessment Program	FTEs	5.0	0.0	0.0	0.0	(5.0)
	Gross	\$863,800	(\$1,700)	(\$1,700)	(\$1,700)	(\$863,800)
	Restricted	262,200	(200)	(200)	(200)	(262,200)
	GF/GP	\$601,600	(1,500)	(1,500)	(1,500)	(601,600)
A. Economics	Gross		(\$1,700)	(\$1,700)	(\$1,700)	(\$1,700)
	Restricted		(200)	(200)	(200)	(200)
	GF/GP		(\$1,500)	(\$1,500)	(\$1,500)	(\$1,500)



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
B. Executive Revision 2024-1 Expedited Water/Wastewater Permits, Groundwater Discharge Permit Program, NPDES Nonstormwater Program, Sewage Sludge Land Application Program, Stormwater Activities, Surface Water, and Water Withdrawal Assessment Program rolled into Water Quality Programs	FTEs Gross Restricted GF/GP		0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	(5.0) (\$862,100) (262,000) (\$600,100)
LINE ITEM SUBTOTAL	FTEs Gross Restricted GF/GP		5.0 \$862,100 262,000 \$600,100	5.0 \$862,100 262,000 \$600,100	5.0 \$862,100 262,000 \$600,100	0.0 \$0 0 \$0
22. Watershed Council Grants	FTEs Gross GF/GP	0.0 \$600,000 600,000	0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0
A.	FTEs Gross GF/GP		0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0
B.	FTEs Gross GF/GP		0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0
LINE ITEM SUBTOTAL	FTEs Gross GF/GP		0.0 \$600,000 \$600,000	0.0 \$600,000 \$600,000	0.0 \$600,000 \$600,000	0.0 \$600,000 \$600,000
23. Wetlands Program	FTEs Gross GF/GP	0.0 \$1,021,200 1,021,200	0.0 (\$4,300) (\$4,300)	0.0 (\$4,300) (\$4,300)	0.0 (\$4,300) (\$4,300)	0.0 (\$1,021,200) (\$1,021,200)
A. Economics	FTEs Gross GF/GP		0.0 (\$4,300) (\$4,300)	0.0 (\$4,300) (\$4,300)	0.0 (\$4,300) (\$4,300)	0.0 (\$4,300) (\$4,300)
B. Executive Revision 2024-1 Coastal Management Grants, Land & Water Interface Permit Programs, Program Direction & Project Assistance, and Wetland	FTEs Gross GF/GP		0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0	0.0 (\$1,016,900) (\$1,016,900)



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott

Changes from Year-To-Date

Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
		EXECUTIVE	HOUSE	SENATE	ENACTED
Program rolled into Water Resource Programs					
LINE ITEM SUBTOTAL	FTEs	0.0	0.0	0.0	0.0
	Gross	\$1,016,900	\$1,016,900	\$1,016,900	\$0
	GF/GP	\$1,016,900	\$1,016,900	\$1,016,900	\$0
WATER RESOURCE DIVISION SUBTOTAL	FTEs	409.0	409.0	409.0	418.0
	Gross	\$81,034,000	\$81,034,000	\$80,354,000	\$83,976,500
	IDG	2,014,700	2,014,700	2,014,700	2,016,700
	Federal	34,557,500	34,557,500	34,557,500	34,569,200
	Restricted	15,238,300	15,238,300	14,558,300	15,244,300
	GF/GP	\$29,223,500	\$29,223,500	\$29,223,500	\$32,146,300
AIR QUALITY DIVISION					
1. Air Quality Programs	FTEs	202.0	12.0	12.0	16.0
	Gross	\$35,486,600	\$24,500	\$24,500	\$624,500
	Federal	7,663,900	(12,900)	(12,900)	(12,900)
	Restricted	15,053,200	(1,731,500)	(1,731,500)	(1,731,500)
	GF/GP	\$12,769,500	\$1,768,900	\$1,768,900	\$2,368,900
A. Economics	Gross		(\$76,000)	(\$76,000)	(\$76,000)
	Federal		(12,900)	(12,900)	(12,900)
	Restricted		(31,500)	(31,500)	(31,500)
	GF/GP		(\$31,600)	(\$31,600)	(\$31,600)
B. Expand and expedite departmental permit review processes	FTEs		12.0	12.0	12.0
	Gross		\$1,800,500	\$1,800,500	\$1,800,500
	Federal		0	0	0
	Restricted		0	0	0
	GF/GP		\$1,800,500	\$1,800,500	\$1,800,500
C. Spending authorization alignment	FTEs		0.0	0.0	0.0
	Gross		(\$1,700,000)	(\$1,700,000)	(\$1,700,000)
	Federal		0	0	0
	Restricted		(1,700,000)	(1,700,000)	(1,700,000)
	GF/GP		\$0	\$0	\$0
D. Newly authorized FTE positions	FTEs		0.0	0.0	4.0
	Gross		\$0	\$0	\$600,000
	Federal		0	0	0
	Restricted		0	0	0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	GF/GP		\$0	\$0	\$0	\$600,000
AIR QUALITY DIVISION SUBTOTAL	FTEs		214.0	214.0	214.0	218.0
	Gross		\$35,511,100	\$35,511,100	\$35,511,100	\$36,111,100
	Federal		7,651,000	7,651,000	7,651,000	7,651,000
	Restricted		13,321,700	13,321,700	13,321,700	13,321,700
	GF/GP		\$14,538,400	\$14,538,400	\$14,538,400	\$15,138,400
REMEDIATION AND REDEVELOPMENT DIVISION						
1. Brownfield Grants	Gross	\$1,100,000	\$144,000	\$144,000	\$144,000	(\$1,100,000)
	Restricted	1,100,000	144,000	144,000	144,000	(1,100,000)
		0				
A. Spending authorization alignment	Gross		\$144,000	\$144,000	\$144,000	\$144,000
	Restricted		144,000	144,000	144,000	144,000
B. Executive Revision 2024-1 Brownfield Grants, Environmental Cleanup Support, Federal Cleanup Project Management, Laboratory Services, and Refined Petroleum Product Cleanup Program rolled into Contaminated Site Investigations, Cleanup and Revitalization	Gross		\$0	\$0	\$0	(\$1,244,000)
	Restricted		0	0	0	(1,244,000)
LINE ITEM SUBTOTAL	Gross		\$1,244,000	\$1,244,000	\$1,244,000	\$0
	Restricted		1,244,000	1,244,000	1,244,000	0
2. Contaminated Site Investigations, Cleanup, and Revitalization	FTEs	146.0	0.0	0.0	0.0	181.0
	Gross	\$21,944,100	(\$64,000)	(\$64,000)	(\$64,000)	\$53,429,000
	Federal	0	0	0	0	5,612,900
	Private	0	0	0	0	0
	Restricted	21,649,500	(64,000)	(64,000)	(64,000)	47,816,100
	GF/GP	294,600	\$0	\$0	\$0	\$0
A. Economics	Gross		(\$64,000)	(\$64,000)	(\$64,000)	(\$64,000)
	Private		0	0	0	0
	Restricted		(64,000)	(64,000)	(64,000)	(64,000)
	GF/GP		\$0	\$0	\$0	\$0
B. Executive Revision 2024-1 Brownfield Grants, Environmental Cleanup Support, Federal Cleanup Project Management, Laboratory Services, and Refined Petroleum Product Cleanup Program rolled into Contaminated Site Investigations, Cleanup and Revitalization	FTEs		0.0	0.0	0.0	181.0
	Gross		\$0	\$0	\$0	\$53,493,000
	Federal		0	0	0	5,612,900
	Private		0	0	0	0
	Restricted		0	0	0	47,880,100



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
C.	GF/GP		\$0	\$0	\$0	\$0
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		146.0	146.0	146.0	327.0
	Gross		\$21,880,100	\$21,880,100	\$21,880,100	\$75,373,100
	Federal		0	0	0	5,612,900
	Private		0	0	0	0
	Restricted		21,585,500	21,585,500	21,585,500	69,465,600
	GF/GP		294,600	294,600	294,600	294,600
3. Emergency Cleanup Actions	Gross	\$2,000,000	\$0	\$0	\$0	\$0
	Restricted	2,000,000	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	Restricted		2,000,000	2,000,000	2,000,000	2,000,000
4. Emergency Cleanup and Redevelopment Program	Gross	\$27,600,000	\$0	\$0	\$0	\$0
	Restricted	27,600,000	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$27,600,000	\$27,600,000	\$27,600,000	\$27,600,000
	Restricted		27,600,000	27,600,000	27,600,000	27,600,000
5. Environmental Cleanup Support	Gross	\$1,000,000	\$0	\$0	\$0	(\$1,000,000)
	Restricted	1,000,000	0	0	0	(1,000,000)
A. Executive Revision 2024-1 Brownfield Grants, Environmental Cleanup Support, Federal Cleanup Project Management, Laboratory Services, and Refined Petroleum Product Cleanup Program rolled into Contaminated Site	Gross		\$0	\$0	\$0	(\$1,000,000)
	Restricted		0	0	0	(1,000,000)



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
Investigations, Cleanup and Revitalization						
LINE ITEM SUBTOTAL	Gross Restricted		\$1,000,000 1,000,000	\$1,000,000 1,000,000	\$1,000,000 1,000,000	\$0 0
6. Federal Cleanup Project Management	FTEs	40.0	0.0	0.0	0.0	(40.0)
	Gross	\$7,387,100	(\$5,300)	(\$5,300)	(\$5,300)	(\$7,387,100)
	Federal	3,471,800	(2,400)	(2,400)	(2,400)	(3,471,800)
	Restricted	3,915,300	(2,900)	(2,900)	(2,900)	(3,915,300)
A. Economics	Gross		(\$5,300)	(\$5,300)	(\$5,300)	(\$5,300)
	Federal		(2,400)	(2,400)	(2,400)	(2,400)
	Restricted		(2,900)	(2,900)	(2,900)	(2,900)
B. Executive Revision 2024-1 Brownfield Grants, Environmental Cleanup Support, Federal Cleanup Project Management, Laboratory Services, and Refined Petroleum Product Cleanup Program rolled into Contaminated Site Investigations, Cleanup and Revitalization	FTEs		0.0	0.0	0.0	(40.0)
	Gross		\$0	\$0	\$0	(\$7,381,800)
	Federal		0	0	0	(3,469,400)
	Restricted		0	0	0	(3,912,400)
LINE ITEM SUBTOTAL	FTEs		40.0	40.0	40.0	0.0
	Gross		\$7,381,800	\$7,381,800	\$7,381,800	\$0
	Federal		3,469,400	3,469,400	3,469,400	0
	Restricted		3,912,400	3,912,400	3,912,400	0
7. Laboratory Services	FTEs	42.0	1.0	1.0	1.0	(42.0)
	Gross	\$8,535,700	\$134,700	\$134,700	\$134,700	(\$8,535,700)
	Restricted	8,535,700	(16,400)	(16,400)	(16,400)	(8,535,700)
	GF/GP	\$0	\$151,100	\$151,100	\$151,100	\$0
A. Economics	Gross		(\$16,400)	(\$16,400)	(\$16,400)	(\$16,400)
	Restricted		(16,400)	(16,400)	(16,400)	(16,400)
	GF/GP		\$0	\$0	\$0	\$0
B. Lead service line replacement and ongoing technical assistance in the most underprivileged ten percent of Michigan communities	FTEs		1.0	1.0	1.0	1.0
	Gross		\$151,100	\$151,100	\$151,100	\$151,100
	Restricted		0	0	0	0
	GF/GP		\$151,100	\$151,100	\$151,100	\$151,100
C. Executive Revision 2024-1 Brownfield Grants, Environmental Cleanup Support, Federal	FTEs		0.0	0.0	0.0	(43.0)
	Gross		\$0	\$0	\$0	(\$8,670,400)



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
Cleanup Project Management, Laboratory Services, and Refined Petroleum Product Cleanup Program rolled into Contaminated Site Investigations, Cleanup and Revitalization	Restricted GF/GP		0 \$0	0 \$0	0 \$0	(8,519,300) (\$151,100)
LINE ITEM SUBTOTAL	FTE Gross Restricted GF/GP		43.0 \$8,670,400 8,519,300 \$151,100	43.0 \$8,670,400 8,519,300 \$151,100	43.0 \$8,670,400 8,519,300 \$151,100	0.0 \$0 0 \$0
8. Refined Petroleum Product Cleanup Program	Gross	\$35,386,000	(\$38,100)	(\$38,100)	(\$38,100)	(\$35,386,000)
	FTEs	99.0	0.0	0.0	0.0	(99.0)
	Federal	2,144,400	(900)	(900)	(900)	(2,144,400)
	Restricted	33,241,600	(37,200)	(37,200)	(37,200)	(33,241,600)
A. Economics	Gross		(\$38,100)	(\$38,100)	(\$38,100)	(\$38,100)
	Federal		(900)	(900)	(900)	(900)
	Restricted		(37,200)	(37,200)	(37,200)	(37,200)
B. Executive Revision 2024-1 Brownfield Grants, Environmental Cleanup Support, Federal Cleanup Project Management, Laboratory Services, and Refined Petroleum Product Cleanup Program rolled into Contaminated Site Investigations, Cleanup and Revitalization	FTEs Gross Federal Restricted		0.0 \$0 0 0	0.0 \$0 0 0	0.0 \$0 0 0	(99.0) (\$35,347,900) (2,143,500) (33,204,400)
Line Item Subtotal	Gross FTEs Federal Restricted		\$35,347,900 99.0 2,143,500 33,204,400	\$35,347,900 99.0 2,143,500 33,204,400	\$35,347,900 99.0 2,143,500 33,204,400	\$0 0.0 0 0
9. Superfund Cleanup	Gross	\$11,000,000	\$0	\$0	\$0	\$0
	Federal	11,000,000	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
Line Item Subtotal	Gross Federal		\$11,000,000 11,000,000	\$11,000,000 11,000,000	\$11,000,000 11,000,000	\$11,000,000 11,000,000
REMEDIATION AND REDEVELOPMENT SUBTOTAL	FTEs Gross Federal		328.0 \$116,124,200 16,612,900	328.0 \$116,124,200 16,612,900	328.0 \$116,124,200 16,612,900	327.0 \$115,973,100 16,612,900



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Private		0	0	0	0
	Restricted		99,065,600	99,065,600	99,065,600	99,065,600
	GF/GP		445,700	445,700	445,700	294,600
UNDERGROUND STORAGE TANK AUTHORITY						
1. Underground Storage Tank Cleanup Program						
	FTEs	8.0	0.0	0.0	0.0	0.0
	Gross	\$20,098,000	(\$2,400)	(\$2,400)	(\$2,400)	(\$2,400)
	Restricted	20,098,000	(2,400)	(2,400)	(2,400)	(2,400)
A. Economics	Gross		(\$2,400)	(\$2,400)	(\$2,400)	(\$2,400)
	Restricted		(2,400)	(2,400)	(2,400)	(2,400)
B.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
C.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
UNDERGROUND STORAGE TANK AUTHORITY SUBTOTAL						
	FTEs		8.0	8.0	8.0	8.0
	Gross		\$20,095,600	\$20,095,600	\$20,095,600	\$20,095,600
	Restricted		20,095,600	20,095,600	20,095,600	20,095,600
RENEWING MICHIGAN'S ENVIRONMENT						
1. Information Management						
	FTEs	20.0	2.0	2.0	2.0	2.0
	Gross	\$5,652,200	\$435,100	\$435,100	\$435,100	\$435,100
	IDG	12,200	900	900	900	900
	Federal	5,800	0	0	0	0
	Private	1,100	(1,100)	(1,100)	(1,100)	(1,100)
	Restricted	1,187,700	317,900	317,900	317,900	317,900
	GF/GP	\$4,445,400	\$117,400	\$117,400	\$117,400	\$117,400
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$6,000)	(\$6,000)	(\$6,000)	(\$6,000)
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		(2,500)	(2,500)	(2,500)	(2,500)
	GF/GP		(\$3,500)	(\$3,500)	(\$3,500)	(\$3,500)



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
B. Collect groundwater data and study Michigan's underground aquifers	FTEs		2.0	2.0	2.0	2.0
	Gross		\$299,700	\$299,700	\$299,700	\$299,700
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$299,700	\$299,700	\$299,700	\$299,700
C. Spending authorization alignment	FTEs		0.0	0.0	0.0	0.0
	Gross		\$118,900	\$118,900	\$118,900	\$118,900
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		118,900	118,900	118,900	118,900
	GF/GP		\$0	\$0	\$0	\$0
D. Departmental cost allocation	FTEs		0.0	0.0	0.0	0.0
	Gross		\$22,500	\$22,500	\$22,500	\$22,500
	IDG		900	900	900	900
	Federal		0	0	0	0
	Private		(1,100)	(1,100)	(1,100)	(1,100)
	Restricted		201,500	201,500	201,500	201,500
	GF/GP		(\$178,800)	(\$178,800)	(\$178,800)	(\$178,800)
LINE ITEM SUBTOTAL	Gross		\$6,087,300	\$6,087,300	\$6,087,300	\$6,087,300
	IDG		13,100	13,100	13,100	13,100
	Federal		5,800	5,800	5,800	5,800
	Private		0	0	0	0
	Restricted		1,505,600	1,505,600	1,505,600	1,505,600
	GF/GP		\$4,562,800	\$4,562,800	\$4,562,800	\$4,562,800
	FTEs		22.0	22.0	22.0	22.0
2. Renew Michigan Program	FTEs	111.0	5.0	5.0	5.0	20.0
	Gross	\$70,255,200	(\$43,700)	(\$43,700)	(\$43,700)	(\$43,700)
	Restricted	70,255,200	(43,700)	(43,700)	(43,700)	(43,700)
A. Economics	Gross		(\$43,700)	(\$43,700)	(\$43,700)	(\$43,700)
	Restricted		(43,700)	(43,700)	(43,700)	(43,700)
B. New FTE positions to address recent amendments to solid waste	FTEs		5.0	5.0	5.0	20.0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
management provisions in the Natural Resources and Environmental Protection Act.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
C.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	FTEs		116.0	116.0	116.0	131.0
	Gross		\$70,211,500	\$70,211,500	\$70,211,500	\$70,211,500
	Restricted		70,211,500	70,211,500	70,211,500	70,211,500
RENEWING MICHIGAN'S ENVIRONMENT SUBTOTAL	FTEs		138.0	138.0	138.0	153.0
	Gross		\$76,298,800	\$76,298,800	\$76,298,800	\$76,298,800
	IDG		13,100	13,100	13,100	13,100
	Federal		5,800	5,800	5,800	5,800
	Private		0	0	0	0
	Restricted		71,717,100	71,717,100	71,717,100	71,717,100
	GF/GP		4,562,800	4,562,800	4,562,800	4,562,800
INFORMATION TECHNOLOGY	FTEs	0.0	0.0	0.0	0.0	0.0
1. Information Technology Services and Projects	Gross	\$9,239,200	\$900	\$900	\$900	\$900
	IDG	59,300	(9,400)	(9,400)	(9,400)	(9,400)
	Federal	1,799,600	(6,600)	(6,600)	(6,600)	(6,600)
	Private	14,500	(14,500)	(14,500)	(14,500)	(14,500)
	Restricted	5,586,600	(278,500)	(278,500)	(278,500)	(278,500)
	GF/GP	\$1,779,200	\$309,900	\$309,900	\$309,900	\$309,900
A. Economics	Gross		(\$17,500)	(\$17,500)	(\$17,500)	(\$17,500)
	IDG		0	0	0	0
	Federal		(6,600)	(6,600)	(6,600)	(6,600)
	Private		0	0	0	0
	Restricted		(6,600)	(6,600)	(6,600)	(6,600)
	GF/GP		(\$4,300)	(\$4,300)	(\$4,300)	(\$4,300)
B. Departmental cost allocation	Gross		\$18,400	\$18,400	\$18,400	\$18,400
	IDG		(9,400)	(9,400)	(9,400)	(9,400)
	Federal		0	0	0	0
	Private		(14,500)	(14,500)	(14,500)	(14,500)
	Restricted		(271,900)	(271,900)	(271,900)	(271,900)
	GF/GP		\$314,200	\$314,200	\$314,200	\$314,200



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
C.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
INFORMATION TECHNOLOGY SUBTOTAL			\$9,240,100	\$9,240,100	\$9,240,100	\$9,240,100
	IDG		49,900	49,900	49,900	49,900
	Federal		1,793,000	1,793,000	1,793,000	1,793,000
	Private		0	0	0	0
	Restricted		5,308,100	5,308,100	5,308,100	5,308,100
	GF/GP		\$2,089,100	\$2,089,100	\$2,089,100	\$2,089,100
	FTEs		0.0	0.0	0.0	0.0
DRINKING WATER AND ENVIRONMENTAL HEALTH						
1. Drinking Water						
	FTEs	99.0	8.0	8.0	8.0	(99.0)
	Gross	\$15,385,100	\$1,154,900	\$1,154,900	\$1,154,900	(\$15,385,100)
	Federal	7,870,900	(26,200)	(26,200)	(26,200)	(7,870,900)
	Restricted	3,283,400	(11,100)	(11,100)	(11,100)	(3,283,400)
	GF/GP	\$4,230,800	\$1,192,200	\$1,192,200	\$1,192,200	(\$4,230,800)
A. Economics	Gross		(\$53,800)	(\$53,800)	(\$53,800)	(\$53,800)
	Federal		(26,200)	(26,200)	(26,200)	(26,200)
	Restricted		(11,100)	(11,100)	(11,100)	(11,100)
	GF/GP		(\$16,500)	(\$16,500)	(\$16,500)	(\$16,500)
B. Expand and expedite departmental permit review processes	FTEs		8.0	8.0	8.0	8.0
	Gross		\$1,208,700	\$1,208,700	\$1,208,700	\$1,208,700
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$1,208,700	\$1,208,700	\$1,208,700	\$1,208,700
C. Executive Revision 2024-1 Drinking Water, Drinking Water Program Grants, Environmental Health, Lead Line Replacement, Noncommunity Water Grants, and Septage Waste Compliance Grants rolled into Drinking Water and Environmental Health	FTEs		0.0	0.0	0.0	(107.0)
	Gross		\$0	\$0	\$0	(\$16,540,000)
	Federal		0	0	0	(7,844,700)
	Restricted		0	0	0	(3,272,300)
	GF/GP		\$0	\$0	\$0	(\$5,423,000)
LINE ITEM SUBTOTAL			107.0	107.0	107.0	0.0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Gross		\$16,540,000	\$16,540,000	\$16,540,000	\$0
	Federal		7,844,700	7,844,700	7,844,700	0
	Restricted		3,272,300	3,272,300	3,272,300	0
	GF/GP		\$5,423,000	\$5,423,000	\$5,423,000	\$0
2. Drinking Water and Environmental Health	FTEs	0.0	0.0	0.0	0.0	157.0
	Gross	\$0	\$0	\$0	\$0	\$36,803,500
	Federal	0	0	0	0	13,619,200
	Restricted	0	0	0	0	7,763,500
	GF/GP	\$0	\$0	\$0	\$0	\$15,420,800
A. Executive Revision 2024-1 Drinking Water, Drinking Water Program Grants, Environmental Health, Lead Line Replacement, Noncommunity Water Grants, and Septage Waste Compliance Grants rolled into Drinking Water and Environmental Health	FTEs		0.0	0.0	0.0	157.0
	Gross		\$0	\$0	\$0	\$36,803,500
	Federal		0	0	0	13,619,200
	Restricted		0	0	0	7,763,500
	GF/GP		\$0	\$0	\$0	\$15,420,800
B.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
C.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
D.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	157.0
	Gross		\$0	\$0	\$0	\$36,803,500
	Federal		0	0	0	13,619,200
	Restricted		0	0	0	7,763,500
	GF/GP		\$0	\$0	\$0	\$15,420,800



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
3. Environmental Health	FTEs	42.0	9.0	9.0	9.0	(42.0)
	Gross	\$15,396,800	\$1,507,100	\$1,507,100	\$1,507,100	(\$15,396,800)
	Federal	4,951,200	(11,900)	(11,900)	(11,900)	(4,951,200)
	Restricted	1,694,100	170,200	170,200	170,200	(1,694,100)
	GF/GP	\$8,751,500	\$1,348,800	\$1,348,800	\$1,348,800	(\$8,751,500)
A. Economics	Gross		(\$24,700)	(\$24,700)	(\$24,700)	(\$24,700)
	Federal		(11,900)	(11,900)	(11,900)	(11,900)
	Restricted		(1,700)	(1,700)	(1,700)	(1,700)
	GF/GP		(\$11,100)	(\$11,100)	(\$11,100)	(\$11,100)
B. Lead service line replacement and ongoing technical assistance in the most underprivileged ten percent of Michigan communities	FTEs	4.0	4.0	4.0	4.0	4.0
	Gross		\$604,300	\$604,300	\$604,300	\$604,300
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$604,300	\$604,300	\$604,300	\$604,300
C. Expand and expedite departmental permit review processes	FTEs	5.0	5.0	5.0	5.0	5.0
	Gross		\$755,600	\$755,600	\$755,600	\$755,600
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$755,600	\$755,600	\$755,600	\$755,600
D. Spending authorization alignment	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross		\$171,900	\$171,900	\$171,900	\$171,900
	Federal		0	0	0	0
	Restricted		171,900	171,900	171,900	171,900
	GF/GP		\$0	\$0	\$0	\$0
E. Executive Revision 2024-1 Drinking Water, Drinking Water Program Grants, Environmental Health, Lead Line Replacement, Noncommunity Water Grants, and Septage Waste Compliance Grants rolled into Drinking Water and Environmental Health	FTEs	0.0	0.0	0.0	0.0	(51.0)
	Gross		\$0	\$0	\$0	(\$16,903,900)
	Federal		0	0	0	(4,939,300)
	Restricted		0	0	0	(1,864,300)
	GF/GP		\$0	\$0	\$0	(\$10,100,300)
LINE ITEM SUBTOTAL	FTEs		51.0	51.0	51.0	0.0
	Gross		\$16,903,900	\$16,903,900	\$16,903,900	\$0
	Federal		4,939,300	4,939,300	4,939,300	0
	Restricted		1,864,300	1,864,300	1,864,300	0
	GF/GP		\$10,100,300	\$10,100,300	\$10,100,300	\$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
4. Drinking Water Program Grants	Gross	\$830,000	\$0	\$0	\$0	(\$830,000)
	Federal	830,000	0	0	0	(830,000)
A. Executive Revision 2024-1 Drinking Water, Drinking Water Program Grants, Environmental Health, Lead Line Replacement, Noncommunity Water Grants, and Septage Waste Compliance Grants rolled into Drinking Water and Environmental Health	Gross		\$0	\$0	\$0	(\$830,000)
	Federal		\$0	\$0	\$0	(830,000)
LINE ITEM SUBTOTAL	Gross		\$830,000	\$830,000	\$830,000	\$0
	Federal		830,000	830,000	830,000	0
5. Noncommunity Water Grants	Gross	\$1,905,700	\$594,300	\$594,300	\$594,300	(\$1,905,700)
	Restricted	1,905,700	594,300	594,300	594,300	(1,905,700)
A. Spending authorization alignment	Gross		\$594,300	\$594,300	\$594,300	\$594,300
	Restricted		594,300	594,300	594,300	594,300
B. Executive Revision 2024-1 Drinking Water, Drinking Water Program Grants, Environmental Health, Lead Line Replacement, Noncommunity Water Grants, and Septage Waste Compliance Grants rolled into Drinking Water and Environmental Health	Gross		\$0	\$0	\$0	(\$2,500,000)
	Restricted		0	0	0	(2,500,000)
LINE ITEM SUBTOTAL	Gross		\$2,500,000	\$2,500,000	\$2,500,000	\$0
	Restricted		2,500,000	2,500,000	2,500,000	0
6. Septage Waste Compliance Grants	Gross	\$125,000	\$0	\$0	\$0	(\$125,000)
	Restricted	\$125,000	0	0	0	(125,000)
A. Executive Revision 2024-1 Drinking Water, Drinking Water Program Grants, Environmental Health, Lead Line Replacement, Noncommunity Water Grants, and Septage Waste Compliance Grants rolled into Drinking Water and Environmental Health	Gross		\$0	\$0	\$0	(\$125,000)
	Restricted		0	0	0	(125,000)
LINE ITEM SUBTOTAL	Gross		\$125,000	\$125,000	\$125,000	\$0
	Restricted		125,000	125,000	125,000	0
7. Lead line replacement	FTEs	1.0	0.0	0.0	0.0	(1.0)
	Gross	\$196,600	(\$1,000)	(\$1,000)	(\$1,000)	(\$196,600)



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics	GF/GP	\$196,600	(\$1,000)	(\$1,000)	(\$1,000)	(\$196,600)
	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)
	GF/GP		(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)
B. Executive Revision 2024-1 Drinking Water, Drinking Water Program Grants, Environmental Health, Lead Line Replacement, Noncommunity Water Grants, and Septage Waste Compliance Grants rolled into Drinking Water and Environmental Health	FTEs		0.0	0.0	0.0	(1.0)
	Gross		\$0	\$0	\$0	(\$195,600)
	GF/GP		\$0	\$0	\$0	(\$195,600)
LINE ITEM SUBTOTAL	FTEs		1.0	1.0	1.0	0.0
	Gross		\$195,600	\$195,600	\$195,600	\$0
	GF/GP		\$195,600	\$195,600	\$195,600	\$0
DRINKING WATER AND ENVIRONMENTAL HEALTH SUBTOTAL	FTEs		159.0	159.0	159.0	157.0
	Gross		\$37,094,500	\$37,094,500	\$37,094,500	\$36,803,500
	Federal		13,614,000	13,614,000	13,614,000	13,619,200
	Restricted		7,761,600	7,761,600	7,761,600	7,763,500
	GF/GP		\$15,718,900	\$15,718,900	\$15,718,900	\$15,420,800
MATERIALS MANAGEMENT DIVISION						
1. Energy Efficiency Revolving Fund	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$7,200,000	(\$7,200,000)	(\$7,200,000)	(\$7,200,000)	(\$7,200,000)
	IDG	0	0	0	0	0
	Federal	7,200,000	(7,200,000)	(7,200,000)	(7,200,000)	(7,200,000)
	Private	0	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Adjusts federal IIJA for energy efficiency projects	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$7,200,000)	(\$7,200,000)	(\$7,200,000)	(\$7,200,000)
	IDG		0	0	0	0
	Federal		(7,200,000)	(7,200,000)	(7,200,000)	(7,200,000)
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
2. Energy Programs	Gross	\$22,048,900	(\$15,802,200)	(\$15,802,200)	(\$15,802,200)	(\$15,802,200)
formerly Environmental Sustainability and Stewardship	FTEs	11.0	0.0	0.0	0.0	0.0
	Federal	19,618,500	(15,801,500)	(15,801,500)	(15,801,500)	(15,801,500)
	Private	141,000	(100)	(100)	(100)	(100)
	Restricted	2,289,400	(600)	(600)	(600)	(600)
	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$2,200)	(\$2,200)	(\$2,200)	(\$2,200)
	Federal		(1,500)	(1,500)	(1,500)	(1,500)
	Private		(100)	(100)	(100)	(100)
	Restricted		(600)	(600)	(600)	(600)
	GF/GP		\$0	\$0	\$0	\$0
B. Adjusts federal IIJA for energy efficiency projects	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$15,800,000)	(\$15,800,000)	(\$15,800,000)	(\$15,800,000)
	Federal		(15,800,000)	(15,800,000)	(15,800,000)	(15,800,000)
C.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$6,246,700	\$6,246,700	\$6,246,700	\$6,246,700
	FTEs		11.0	11.0	11.0	11.0
	Federal		3,817,000	3,817,000	3,817,000	3,817,000
	Private		140,900	140,900	140,900	140,900
	Restricted		2,288,800	2,288,800	2,288,800	2,288,800
	GF/GP		\$0	\$0	\$0	\$0
3. Hazardous Waste Management	FTEs	45.0	3.0	3.0	3.0	(45.0)
	Gross	\$6,248,100	\$438,800	\$438,800	\$438,800	(\$6,248,100)
	Federal	2,362,700	(4,500)	(4,500)	(4,500)	(2,362,700)



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Restricted GF/GP	3,785,400 \$100,000	(6,400) \$449,700	(6,400) \$449,700	(6,400) \$449,700	(3,785,400) (\$100,000)
A. Economics	Gross		(\$11,300)	(\$11,300)	(\$11,300)	(\$11,300)
	Federal		(4,500)	(4,500)	(4,500)	(4,500)
	Restricted GF/GP		(6,400) (\$400)	(6,400) (\$400)	(6,400) (\$400)	(6,400) (\$400)
B. Expand and expedite departmental permit review processes	FTEs		3.0	3.0	3.0	3.0
	Gross		\$450,100	\$450,100	\$450,100	\$450,100
	Federal		0	0	0	0
	Restricted GF/GP		0 \$450,100	0 \$450,100	0 \$450,100	0 \$450,100
C. Executive Revision 2024-1 Low-level Radioactive Waste Authority, Medical Waste Programs, Pollution Prevention, Radiological Protection Program, Recycling Initiative, Scrap Tire Grants, Scrap Tire Regulatory Program, and Solid Waste Management Program rolled into Material Management Programs	FTEs		0.0	0.0	0.0	(48.0)
	Gross		\$0	\$0	\$0	(\$6,686,900)
	Federal		0	0	0	(2,358,200)
	Restricted GF/GP		0 \$0	0 \$0	0 \$0	(3,779,000) (\$549,700)
LINE ITEM SUBTOTAL	FTEs		48.0	48.0	48.0	0.0
	Gross		\$6,686,900	\$6,686,900	\$6,686,900	\$0
	Federal		2,358,200	2,358,200	2,358,200	0
	Restricted GF/GP		3,779,000 549,700	3,779,000 549,700	3,779,000 549,700	0 0
4. Low-level Radioactive Waste Authority	FTEs	2.0	(1.0)	(1.0)	(1.0)	(2.0)
	Gross	\$248,300	(\$400)	(\$400)	(\$400)	(\$248,300)
	Restricted	248,300	(400)	(400)	(400)	(248,300)
A. Economics	Gross		(\$400)	(\$400)	(\$400)	(\$400)
	Restricted		(400)	(400)	(400)	(400)
B. Materials Management Division internal transfers, net to zero	FTEs		(1.0)	(1.0)	(1.0)	(1.0)
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
C. Executive Revision 2024-1 Low-level Radioactive Waste Authority, Medical Waste Programs, Pollution Prevention, Radiological Protection Program, Recycling Initiative, Scrap Tire Grants, Scrap Tire Regulatory Program, and	FTEs		0.0	0.0	0.0	(1.0)
	Gross		\$0	\$0	\$0	(\$247,900)
	Restricted		0	0	0	(247,900)



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
Solid Waste Management Program rolled into Material Management Programs						
LINE ITEM SUBTOTAL	FTEs Gross Restricted		1.0 \$247,900 247,900	1.0 \$247,900 247,900	1.0 \$247,900 247,900	0.0 \$0 0
5. Material Management Programs	FTEs Gross IDG Private Federal Restricted GF/GP	0.0 \$0 0 0 0 0 \$0	0.0 \$0 0 0 0 0 \$0	0.0 \$0 0 0 0 0 \$0	0.0 \$0 0 0 0 0 \$0	121.0 \$25,048,000 1,541,600 508,100 3,381,700 18,891,900 \$724,700
A. Executive Revision 2024-1 Low-level Radioactive Waste Authority, Medical Waste Programs, Pollution Prevention, Radiological Protection Program, Recycling Initiative, Scrap Tire Grants, Scrap Tire Regulatory Program, and Solid Waste Management Program rolled into Material Management Programs	FTEs Gross IDG Private Federal Restricted GF/GP	0.0 \$0 0 0 0 0 \$0	0.0 \$0 0 0 0 0 \$0	0.0 \$0 0 0 0 0 \$0	0.0 \$0 0 0 0 0 \$0	121.0 \$25,048,000 1,541,600 508,100 3,381,700 18,891,900 \$724,700
LINE ITEM SUBTOTAL	FTEs Gross IDG Private Federal Restricted GF/GP		0.0 \$0 0 0 0 0 \$0	0.0 \$0 0 0 0 0 \$0	0.0 \$0 0 0 0 0 \$0	121.0 \$25,048,000 1,541,600 508,100 3,381,700 18,891,900 \$724,700
6. Medical Waste Program	FTEs Gross Restricted	2.0 \$325,700 325,700	0.0 \$73,900 73,900	0.0 \$73,900 73,900	0.0 \$73,900 73,900	(2.0) (\$325,700) (325,700)
A. Economics	Gross Restricted		(\$1,100) (1,100)	(\$1,100) (1,100)	(\$1,100) (1,100)	(\$1,100) (1,100)
B. Materials Management Division internal transfers, net to zero	FTEs Gross		0.0 \$75,000	0.0 \$75,000	0.0 \$75,000	0.0 \$75,000



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
C. Executive Revision 2024-1 Low-level Radioactive Waste Authority, Medical Waste Programs, Pollution Prevention, Radiological Protection Program, Recycling Initiative, Scrap Tire Grants, Scrap Tire Regulatory Program, and Solid Waste Management Program rolled into Material Management Programs	Restricted		75,000	75,000	75,000	75,000
	FTEs		0.0	0.0	0.0	(2.0)
	Gross		\$0	\$0	\$0	(\$399,600)
	Restricted		0	0	0	(399,600)
LINE ITEM SUBTOTAL	FTEs		2.0	2.0	2.0	0.0
	Gross		\$399,600	\$399,600	\$399,600	\$0
	Restricted		399,600	399,600	399,600	0
7. Pollution Prevention	FTEs	7.0	0.0	0.0	0.0	(7.0)
	Gross	\$2,330,800	\$729,300	\$729,300	\$729,300	(\$2,330,800)
	Federal	706,900	100	100	100	(706,900)
	Private	508,500	(400)	(400)	(400)	(508,500)
	Restricted	1,115,400	729,600	729,600	729,600	(1,115,400)
A. Economics	Gross		(\$2,500)	(\$2,500)	(\$2,500)	(\$2,500)
	Federal		100	100	100	100
	Private		(400)	(400)	(400)	(400)
	Restricted		(2,200)	(2,200)	(2,200)	(2,200)
B. Spending authorization alignment	FTEs		0.0	0.0	0.0	0.0
	Gross		\$731,800	\$731,800	\$731,800	\$731,800
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		731,800	731,800	731,800	731,800
C. Executive Revision 2024-1 Low-level Radioactive Waste Authority, Medical Waste Programs, Pollution Prevention, Radiological Protection Program, Recycling Initiative, Scrap Tire Grants, Scrap Tire Regulatory Program, and Solid Waste Management Program rolled into Material Management Programs	FTEs		0.0	0.0	0.0	(7.0)
	Gross		\$0	\$0	\$0	(\$3,060,100)
	Federal		0	0	0	(707,000)
	Private		0	0	0	(508,100)
	Restricted		0	0	0	(1,845,000)
LINE ITEM SUBTOTAL	Gross		\$3,060,100	\$3,060,100	\$3,060,100	\$0
	Federal		707,000	707,000	707,000	0
	Private		508,100	508,100	508,100	0
	Restricted		1,845,000	1,845,000	1,845,000	0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	FTEs		7.0	7.0	7.0	0.0
8. Radiological Protection Program	FTEs	12.0	(2.0)	(2.0)	(2.0)	(12.0)
	Gross	\$2,035,900	(\$2,800)	(\$2,800)	(\$2,800)	(\$2,035,900)
	IDG	1,544,200	(2,600)	(2,600)	(2,600)	(1,544,200)
	Federal	316,700	(200)	(200)	(200)	(316,700)
	GF/GP	\$175,000	\$0	\$0	\$0	(\$175,000)
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$2,800)	(\$2,800)	(\$2,800)	(\$2,800)
	IDG		(2,600)	(2,600)	(2,600)	(2,600)
	Federal		(200)	(200)	(200)	(200)
	GF/GP		\$0	\$0	\$0	\$0
B. Materials Management Division internal transfers, net to zero	FTEs		(2.0)	(2.0)	(2.0)	(2.0)
	Gross		\$0	\$0	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
C. Executive Revision 2024-1 Low-level Radioactive Waste Authority, Medical Waste Programs, Pollution Prevention, Radiological Protection Program, Recycling Initiative, Scrap Tire Grants, Scrap Tire Regulatory Program, and Solid Waste Management Program rolled into Material Management Programs	FTEs		0.0	0.0	0.0	(10.0)
	Gross		\$0	\$0	\$0	(\$2,033,100)
	IDG		0	0	0	(1,541,600)
	Federal		0	0	0	(316,500)
	GF/GP		\$0	\$0	\$0	(\$175,000)
LINE ITEM SUBTOTAL	FTEs		10.0	10.0	10.0	0.0
	Gross		\$2,033,100	\$2,033,100	\$2,033,100	\$0
	IDG		1,541,600	1,541,600	1,541,600	0
	Federal		316,500	316,500	316,500	0
	GF/GP		\$175,000	\$175,000	\$175,000	\$0
9. Recycling Initiative	FTEs	3.0	3.0	3.0	3.0	(3.0)
	Gross	\$1,046,400	(\$2,600)	(\$2,600)	(\$2,600)	(\$1,046,400)
	Restricted	1,046,400	(2,600)	(2,600)	(2,600)	(1,046,400)
	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$2,600)	(\$2,600)	(\$2,600)	(\$2,600)
	Restricted		(2,600)	(2,600)	(2,600)	(2,600)



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
B. Materials Management Division internal transfers, net to zero	GF/GP		\$0	\$0	\$0	\$0
	FTEs		3.0	3.0	3.0	3.0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
C. Executive Revision 2024-1	FTEs		0.0	0.0	0.0	(6.0)
Low-level Radioactive Waste Authority, Medical Waste Programs, Pollution Prevention, Radiological Protection Program, Recycling Initiative, Scrap Tire Grants, Scrap Tire Regulatory Program, and Solid Waste Management Program rolled into Material Management Programs	Gross		\$0	\$0	\$0	(\$1,043,800)
	Restricted		0	0	0	(1,043,800)
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		6.0	6.0	6.0	0.0
	Gross		\$1,043,800	\$1,043,800	\$1,043,800	\$0
	Restricted		1,043,800	1,043,800	1,043,800	0
	GF/GP		\$0	\$0	\$0	\$0
10. Scrap Tire Grants	Gross	\$3,500,000	\$0	\$0	\$0	(\$3,500,000)
	Restricted	3,500,000	0	0	0	(3,500,000)
A. Executive Revision 2024-1	Gross		\$0	\$0	\$0	(\$3,500,000)
Low-level Radioactive Waste Authority, Medical Waste Programs, Pollution Prevention, Radiological Protection Program, Recycling Initiative, Scrap Tire Grants, Scrap Tire Regulatory Program, and Solid Waste Management Program rolled into Material Management Programs	Restricted		\$0	\$0	\$0	(\$3,500,000)
LINE ITEM SUBTOTAL	Gross		\$3,500,000	\$3,500,000	\$3,500,000	\$0
	Restricted		3,500,000	3,500,000	3,500,000	0
11. Scrap Tire Regulatory Program	FTEs	10.0	0.0	0.0	0.0	(10.0)
	Gross	\$1,388,600	\$98,900	\$98,900	\$98,900	(\$1,388,600)
	Restricted	1,388,600	98,900	98,900	98,900	(1,388,600)
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$1,100)	(\$1,100)	(\$1,100)	(\$1,100)
	Restricted		(1,100)	(1,100)	(1,100)	(1,100)
B. Materials Management Division internal transfers, net to zero	FTEs		0.0	0.0	0.0	0.0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
C. Executive Revision 2024-1 Low-level Radioactive Waste Authority, Medical Waste Programs, Pollution Prevention, Radiological Protection Program, Recycling Initiative, Scrap Tire Grants, Scrap Tire Regulatory Program, and Solid Waste Management Program rolled into Material Management Programs	Gross		\$100,000	\$100,000	\$100,000	\$100,000
	Restricted		100,000	100,000	100,000	100,000
	FTEs		0.0	0.0	0.0	(10.0)
	Gross		\$0	\$0	\$0	(\$1,487,500)
	Restricted		0	0	0	(1,487,500)
LINE ITEM SUBTOTAL	FTEs		10.0	10.0	10.0	0.0
	Gross		\$1,487,500	\$1,487,500	\$1,487,500	\$0
	Restricted		1,487,500	1,487,500	1,487,500	0
12. Solid Waste Management Program	FTEs	37.0	0.0	0.0	0.0	(37.0)
	Gross	\$6,771,400	(\$182,300)	(\$182,300)	(\$182,300)	(\$6,771,400)
	Restricted	6,771,400	(182,300)	(182,300)	(182,300)	(6,771,400)
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$7,300)	(\$7,300)	(\$7,300)	(\$7,300)
	Restricted		(7,300)	(7,300)	(7,300)	(7,300)
B. Materials Management Division internal transfers, net to zero	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$175,000)	(\$175,000)	(\$175,000)	(\$175,000)
	Restricted		(175,000)	(175,000)	(175,000)	(175,000)
C. Executive Revision 2024-1 Low-level Radioactive Waste Authority, Medical Waste Programs, Pollution Prevention, Radiological Protection Program, Recycling Initiative, Scrap Tire Grants, Scrap Tire Regulatory Program, and Solid Waste Management Program rolled into Material Management Programs	FTEs		0.0	0.0	0.0	(37.0)
	Gross		\$0	\$0	\$0	(\$6,589,100)
	Restricted		0	0	0	(6,589,100)
LINE ITEM SUBTOTAL	FTEs		37.0	37.0	37.0	0.0
	Gross		\$6,589,100	\$6,589,100	\$6,589,100	\$0
	Restricted		6,589,100	6,589,100	6,589,100	0
MATERIALS MANAGEMENT DIVISION SUBTOTAL	FTEs		132.0	132.0	132.0	132.0
	Gross		\$31,294,700	\$31,294,700	\$31,294,700	\$31,294,700
	IDG		1,541,600	1,541,600	1,541,600	1,541,600
	Private		649,000	649,000	649,000	649,000



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Federal		7,198,700	7,198,700	7,198,700	7,198,700
	Restricted		21,180,700	21,180,700	21,180,700	21,180,700
	GF/GP		\$724,700	\$724,700	\$724,700	\$724,700
OIL, GAS, AND MINERALS DIVISION						
1. Oil, Gas, and Mineral Services						
	FTEs	59.0	4.0	4.0	4.0	4.0
	Gross	\$42,838,800	(\$20,369,100)	(\$20,369,100)	(\$20,369,100)	(\$20,369,100)
	IDG	223,100	0	0	0	0
	Federal	31,153,100	(25,848,900)	(25,848,900)	(25,848,900)	(25,848,900)
	Restricted	6,966,900	(8,400)	(8,400)	(8,400)	(8,400)
	GF/GP	\$4,495,700	\$5,488,200	\$5,488,200	\$5,488,200	\$5,488,200
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$21,200)	(\$21,200)	(\$21,200)	(\$21,200)
	IDG		0	0	0	0
	Federal		0	0	0	0
	Restricted		(8,400)	(8,400)	(8,400)	(8,400)
	GF/GP		(\$12,800)	(\$12,800)	(\$12,800)	(\$12,800)
B. Expand and expedite departmental permit review processes	FTEs		2.0	2.0	2.0	2.0
	Gross		\$300,000	\$300,000	\$300,000	\$300,000
	IDG		0	0	0	0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$300,000	\$300,000	\$300,000	\$300,000
C. Adjusts federal IIJA & GF/GP match for remediation of orphaned oil and gas wells	FTEs		2.0	2.0	2.0	2.0
	Gross		(\$20,647,900)	(\$20,647,900)	(\$20,647,900)	(\$20,647,900)
	IDG		0	0	0	0
	Federal		(25,848,900)	(25,848,900)	(25,848,900)	(25,848,900)
	Restricted		0	0	0	0
	GF/GP		\$5,201,000	\$5,201,000	\$5,201,000	\$5,201,000
LINE ITEM SUBTOTAL	FTEs		63.0	63.0	63.0	63.0
	Gross		\$22,469,700	\$22,469,700	\$22,469,700	\$22,469,700
	IDG		223,100	223,100	223,100	223,100
	Federal		5,304,200	5,304,200	5,304,200	5,304,200
	Restricted		6,958,500	6,958,500	6,958,500	6,958,500
	GF/GP		\$9,983,900	\$9,983,900	\$9,983,900	\$9,983,900
OIL, GAS, AND MINERALS DIVISION SUBTOTAL	FTEs		63.0	63.0	63.0	63.0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Gross		\$22,469,700	\$22,469,700	\$22,469,700	\$22,469,700
	IDG		223,100	223,100	223,100	223,100
	Federal		5,304,200	5,304,200	5,304,200	5,304,200
	Restricted		6,958,500	6,958,500	6,958,500	6,958,500
	GF/GP		\$9,983,900	\$9,983,900	\$9,983,900	\$9,983,900
WATER INFRASTRUCTURE						
1. Community Technical, Managerial, and Financial Support for Lead Line Replacement	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$0
	IDG	0	0	0	0	0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$0
A. Lead service line replacement and ongoing technical assistance in the most underprivileged ten percent of Michigan communities	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$0
	IDG	0	0	0	0	0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$0
LINE ITEM SUBTOTAL						
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$5,000,000	\$5,000,000	\$5,000,000	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$5,000,000	\$5,000,000	\$5,000,000	\$0
2. Lead Service Line Replacement						
	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$20,000,000	\$4,244,600	\$5,000,000	\$8,601,300
	IDG	0	0	0	0	0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	\$0	\$20,000,000	\$4,244,600	\$5,000,000	\$8,601,300
A. Lead service line replacement and ongoing technical assistance in the most underprivileged ten percent of Michigan communities	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$20,000,000	\$4,244,600	\$5,000,000	\$8,601,300



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$20,000,000	\$4,244,600	\$5,000,000	\$8,601,300
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		\$20,000,000	\$4,244,600	\$5,000,000	\$8,601,300
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$20,000,000	\$4,244,600	\$5,000,000	\$8,601,300
3. Municipal Assistance	FTEs	19.0	0.0	0.0	0.0	10.0
	Gross	\$5,125,300	(\$1,040,300)	(\$1,040,300)	(\$1,040,300)	(\$137,100)
	Federal	3,171,500	154,700	154,700	154,700	604,700
	Restricted	1,953,800	(1,195,000)	(1,195,000)	(1,195,000)	(1,195,000)
	GF/GP	\$0	\$0	\$0	\$0	\$453,200
A. Economics	Gross		(\$13,700)	(\$13,700)	(\$13,700)	(\$13,700)
	Federal		(11,900)	(11,900)	(11,900)	(11,900)
	Restricted		(1,800)	(1,800)	(1,800)	(1,800)
	GF/GP		\$0	\$0	\$0	\$0
B. Spending authorization alignment	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$1,026,600)	(\$1,026,600)	(\$1,026,600)	(\$1,026,600)
	Federal		166,600	166,600	166,600	166,600
	Restricted		(1,193,200)	(1,193,200)	(1,193,200)	(1,193,200)
	GF/GP		\$0	\$0	\$0	\$0
C. Federal support for State Revolving Fund programs that support water infrastructure projects	FTEs		0.0	0.0	0.0	5.0
	Gross		\$0	\$0	\$0	\$450,000
	Federal		0	0	0	450,000
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
D. Lead service line replacement and ongoing technical assistance in the most underprivileged ten percent of Michigan communities	FTEs		0.0	0.0	0.0	5.0
	Gross		\$0	\$0	\$0	\$453,200
	Federal		0	0	0	0
	Restricted		0	0	0	0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
E.	GF/GP		\$0	\$0	\$0	\$453,200
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		19.0	19.0	19.0	29.0
	Gross		\$4,085,000	\$4,085,000	\$4,085,000	\$4,988,200
	Federal		3,326,200	3,326,200	3,326,200	3,776,200
	Restricted		758,800	758,800	758,800	758,800
	GF/GP		\$0	\$0	\$0	\$453,200
4. Water State Revolving Funds	Gross	\$120,000,000	\$280,500,000	\$280,500,000	\$280,500,000	\$280,500,000
	Federal	100,000,000	250,000,000	250,000,000	250,000,000	250,000,000
	Restricted	15,000,000	0	0	0	0
	GF/GP	\$5,000,000	\$30,500,000	\$30,500,000	\$30,500,000	\$30,500,000
A. Local water infrastructure projects (IIJA & GF/GP match, year 3)	Gross		\$280,500,000	\$280,500,000	\$280,500,000	\$280,500,000
	Federal		250,000,000	250,000,000	250,000,000	250,000,000
	Restricted		0	0	0	0
	GF/GP		\$30,500,000	\$30,500,000	\$30,500,000	\$30,500,000
LINE ITEM SUBTOTAL	Gross		\$400,500,000	\$400,500,000	\$400,500,000	\$400,500,000
	Federal		350,000,000	350,000,000	350,000,000	350,000,000
	Restricted		15,000,000	15,000,000	15,000,000	15,000,000
	GF/GP		\$35,500,000	\$35,500,000	\$35,500,000	\$35,500,000
WATER INFRASTRUCTURE SUBTOTAL	FTEs		19.0	19.0	19.0	29.0
	Gross		\$429,585,000	\$413,829,600	\$414,585,000	\$414,089,500
	Federal		353,326,200	353,326,200	353,326,200	353,776,200
	Restricted		15,758,800	15,758,800	15,758,800	15,758,800
	GF/GP		\$60,500,000	\$44,744,600	\$45,500,000	\$44,554,500
ONE-TIME APPROPRIATIONS						
1. ARP - Community technical, managerial, and financial support for lead line replacement	Gross	\$48,000,000	(\$48,000,000)	(\$48,000,000)	(\$48,000,000)	(\$48,000,000)
	Federal	48,000,000	(48,000,000)	(48,000,000)	(48,000,000)	(48,000,000)
	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Removal of FY 2022-23 One-Time Funding	Gross		(\$48,000,000)	(\$48,000,000)	(\$48,000,000)	(\$48,000,000)



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Federal GF/GP		(48,000,000) \$0	(48,000,000) \$0	(48,000,000) \$0	(48,000,000) \$0
LINE ITEM SUBTOTAL	Gross Federal GF/GP		\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
2. Buffalo Reef	Gross Restricted	\$10,000,000 \$10,000,000	(\$10,000,000) (\$10,000,000)	(\$10,000,000) (\$10,000,000)	(\$10,000,000) (\$10,000,000)	(\$10,000,000) (\$10,000,000)
A. Removal of FY 2022-23 One-Time Funding	Gross Restricted		(\$10,000,000) (\$10,000,000)	(\$10,000,000) (\$10,000,000)	(\$10,000,000) (\$10,000,000)	(\$10,000,000) (\$10,000,000)
LINE ITEM SUBTOTAL	Gross Restricted		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
3. Contaminated Site Cleanup	Gross GF/GP	\$10,000,000 \$10,000,000	(\$10,000,000) (\$10,000,000)	(\$10,000,000) (\$10,000,000)	(\$10,000,000) (\$10,000,000)	(\$10,000,000) (\$10,000,000)
A. Removal of FY 2022-23 One-Time Funding	Gross GF/GP		(\$10,000,000) (\$10,000,000)	(\$10,000,000) (\$10,000,000)	(\$10,000,000) (\$10,000,000)	(\$10,000,000) (\$10,000,000)
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
4. Cooperative Lakes Monitoring Program	Gross GF/GP	\$150,000 \$150,000	(\$150,000) (\$150,000)	(\$150,000) (\$150,000)	(\$150,000) (\$150,000)	(\$150,000) (\$150,000)
A. Removal of FY 2022-23 One-Time Funding	Gross GF/GP		(\$150,000) (\$150,000)	(\$150,000) (\$150,000)	(\$150,000) (\$150,000)	(\$150,000) (\$150,000)
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
5. Disposal of Firefighting Foam Containing PFAS	Gross GF/GP	\$500,000 \$500,000	(\$500,000) (\$500,000)	(\$500,000) (\$500,000)	(\$500,000) (\$500,000)	(\$500,000) (\$500,000)
A. Removal of FY 2022-23 One-Time Funding	Gross GF/GP		(\$500,000) (\$500,000)	(\$500,000) (\$500,000)	(\$500,000) (\$500,000)	(\$500,000) (\$500,000)
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	\$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	GF/GP		\$0	\$0	\$0	\$0
6. Grants and Records Management	Gross GF/GP	\$2,000,000	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)
A. Removal of FY 2022-23 One-Time Funding	Gross GF/GP	\$2,000,000	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)
	Gross GF/GP		(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)
LINE ITEM SUBTOTAL	Gross GF/GP		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0
7. Private Well Testing	Gross GF/GP	\$5,000,000	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
A. Removal of FY 2022-23 One-Time Funding	Gross GF/GP	\$5,000,000	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
	Gross GF/GP		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
LINE ITEM SUBTOTAL	Gross GF/GP		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0
8. Refined Petroleum Product Cleanup Program	Gross Restricted	\$19,170,900	(\$19,170,900)	(\$19,170,900)	(\$19,170,900)	(\$19,170,900)
A. Removal of FY 2022-23 One-Time Funding	Gross Restricted	19,170,900	(\$19,170,900)	(\$19,170,900)	(\$19,170,900)	(\$19,170,900)
	Gross Restricted		(\$19,170,900)	(\$19,170,900)	(\$19,170,900)	(\$19,170,900)
LINE ITEM SUBTOTAL	Gross Restricted		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
9. ARP - Community technical, managerial, and financial support for lead line replacement	Gross Federal GF/GP	\$0	\$0	\$100,000,000	\$0	\$0
	Federal GF/GP	0	0	100,000,000	0	0
	Gross Federal GF/GP	\$0	\$0	\$0	\$0	\$0
A. Technical assistance to communities for lead line replacement.	Gross Federal GF/GP	\$0	\$0	\$0	\$0	\$0
	Gross Federal GF/GP		\$0	\$100,000,000	\$0	\$0
	Federal GF/GP	0	0	100,000,000	0	0
	Gross Federal GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross Federal GF/GP		\$0	\$100,000,000	\$0	\$0
	Federal GF/GP		0	100,000,000	0	0
	Gross Federal GF/GP		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
10. ARP - Drinking Water Asset Management	Gross	\$0	\$0	\$75,000,000	\$0	\$0
	Federal	0	0	75,000,000	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Grants to create asset management plans or distribution system material inventories for drinking water systems.	Gross	\$0	\$0	\$75,000,000	\$0	\$0
	Federal	0	0	75,000,000	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$75,000,000	\$0	\$0
	Federal		0	75,000,000	0	0
	GF/GP		\$0	\$0	\$0	\$0
11. ARP - Healthy Hydration	Gross	\$0	\$0	\$25,000,000	\$0	\$0
	Federal	0	0	25,000,000	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Drinking water filtration devices in schools and child cares centers located in areas of need.	Gross	\$0	\$0	\$25,000,000	\$0	\$0
	Federal	0	0	25,000,000	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$25,000,000	\$0	\$0
	Federal		0	25,000,000	0	0
	GF/GP		\$0	\$0	\$0	\$0
12. ARP - Water State Revolving Funds	Gross	\$0	\$0	\$100,000,000	\$0	\$0
	Federal	0	0	100,000,000	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Drinking water, storm water, and wastewater infrastructure improvement projects	Gross	\$0	\$0	\$100,000,000	\$0	\$0
	Federal	0	0	100,000,000	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$100,000,000	\$0	\$0
	Federal		0	100,000,000	0	0
	GF/GP		\$0	\$0	\$0	\$0
13. Carbon Emissions Tracking Software and Services	Gross	\$0	\$0	\$0	\$0	\$1,700,000
	GF/GP	\$0	\$0	\$0	\$0	\$1,700,000
A. Collaboration with DTMB to develop a carbon management	Gross		\$0	\$0	\$0	\$1,700,000



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
platform	GF/GP		\$0	\$0	\$0	\$1,700,000
LINE ITEM SUBTOTAL	Gross GF/GP		\$0	\$0	\$0	\$1,700,000
			\$0	\$0	\$0	\$1,700,000
14. Contaminated Site Remediation and Redevelopment	Gross Restricted	\$0	\$0	\$0	\$0	\$55,000,000
		\$0	\$0	\$0	\$0	\$55,000,000
A. Fund balance from the Cleanup and Redevelopment Fund to expand the remediation and redevelopment of non-petroleum contaminated sites.	Gross Restricted		\$0	\$0	\$0	\$55,000,000
			\$0	\$0	\$0	\$55,000,000
LINE ITEM SUBTOTAL	Gross Restricted		\$0	\$0	\$0	\$55,000,000
			\$0	\$0	\$0	\$55,000,000
15. Critical Mineral Recycling Research Hub	Gross GF/GP	\$0	\$15,000,000	\$14,799,800	\$0	\$5,000,000
		\$0	\$15,000,000	\$14,799,800	\$0	\$5,000,000
A. Evaluate the reuse of critical minerals for the production of clean energy	Gross GF/GP		\$15,000,000	\$14,799,800	\$0	\$5,000,000
			\$15,000,000	\$14,799,800	\$0	\$5,000,000
LINE ITEM SUBTOTAL	Gross GF/GP		\$15,000,000	\$14,799,800	\$0	\$5,000,000
			\$15,000,000	\$14,799,800	\$0	\$5,000,000
16. Dam Risk Reduction Program	Gross GF/GP	\$0	\$25,000,000	\$20,000,000	\$25,000,000	\$1,800,000
		\$0	\$25,000,000	\$20,000,000	\$25,000,000	\$1,800,000
A. Fish-passable rapids in Republic Township	Gross GF/GP		\$25,000,000	\$20,000,000	\$25,000,000	\$1,800,000
			\$25,000,000	\$20,000,000	\$25,000,000	\$1,800,000
LINE ITEM SUBTOTAL	Gross GF/GP		\$25,000,000	\$20,000,000	\$25,000,000	\$1,800,000
			\$25,000,000	\$20,000,000	\$25,000,000	\$1,800,000
17. Delineation of Critical Sand Dunes	Gross GF/GP	\$0	\$0	\$100	\$0	\$2,500,000
		\$0	\$0	\$100	\$0	\$2,500,000
A. Funding for the delineation of critical sand dunes	Gross GF/GP		\$0	\$100	\$0	\$2,500,000
			\$0	\$100	\$0	\$2,500,000
LINE ITEM SUBTOTAL	Gross GF/GP		\$0	\$100	\$0	\$2,500,000
			\$0	\$100	\$0	\$2,500,000



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

Funding Source

YEAR-TO-DATE

EXECUTIVE

HOUSE

SENATE

ENACTED

18. Environmental Justice Contaminated Site Clean-up	Gross	\$0	\$100,000,000	\$50,000,000	\$25,000,000	\$20,000,000
	GF/GP	\$0	\$100,000,000	\$50,000,000	\$25,000,000	\$20,000,000
A. Air quality and contaminated site remediation in disadvantaged communities	Gross		\$100,000,000	\$50,000,000	\$25,000,000	\$20,000,000
	GF/GP		\$100,000,000	\$50,000,000	\$25,000,000	\$20,000,000
LINE ITEM SUBTOTAL	Gross		\$100,000,000	\$50,000,000	\$25,000,000	\$20,000,000
	GF/GP		\$100,000,000	\$50,000,000	\$25,000,000	\$20,000,000
19. Geologic Core Facility	Gross	\$0	\$0	\$0	\$0	\$2,985,200
	GF/GP	\$0	\$0	\$0	\$0	\$2,985,200
A. Funding for a facility to store geologic core samples of the Michigan Geological Survey at Western Michigan University	Gross		\$0	\$0	\$0	\$2,985,200
	GF/GP		\$0	\$0	\$0	\$2,985,200
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	\$2,985,200
	GF/GP		\$0	\$0	\$0	\$2,985,200
20. Great Lakes Water Authority Water Infrastructure	Gross	\$0	\$0	\$0	\$100	\$0
	GF/GP	\$0	\$0	\$0	\$100	\$0
A. Placeholder to support the Great Lakes Water Authority	Gross		\$0	\$0	\$100	\$0
	GF/GP		\$0	\$0	\$100	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$100	\$0
	GF/GP		\$0	\$0	\$100	\$0
21. Groundwater Data Collection	Gross	\$0	\$23,500,000	\$23,500,000	\$11,750,000	\$15,000,000
	GF/GP	\$0	\$23,500,000	\$23,500,000	\$11,750,000	\$15,000,000
A. Collect groundwater data and study Michigan's underground aquifers	Gross		\$23,500,000	\$23,500,000	\$11,750,000	\$15,000,000
	GF/GP		\$23,500,000	\$23,500,000	\$11,750,000	\$15,000,000
LINE ITEM SUBTOTAL	Gross		\$23,500,000	\$23,500,000	\$11,750,000	\$15,000,000
	GF/GP		\$23,500,000	\$23,500,000	\$11,750,000	\$15,000,000
22. Lead Service Line Replacements	Gross	\$0	\$200,000,000	\$100,000,000	\$100,000,000	\$0
	GF/GP	\$0	\$200,000,000	\$100,000,000	\$100,000,000	\$0
A. Lead service line replacement and ongoing technical assistance in	Gross		\$200,000,000	\$100,000,000	\$100,000,000	\$0



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
the most underprivileged ten percent of Michigan communities	GF/GP		\$200,000,000	\$100,000,000	\$100,000,000	\$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$200,000,000	\$100,000,000	\$100,000,000	\$0
			\$200,000,000	\$100,000,000	\$100,000,000	\$0
23. PFAS Remediation - Airports	Gross GF/GP	\$0	\$0	\$2,000,000	\$0	\$0
		\$0	\$0	\$2,000,000	\$0	\$0
A. PFAS-free firefighting equipment for Michigan airports	Gross GF/GP		\$0	\$2,000,000	\$0	\$0
			\$0	\$2,000,000	\$0	\$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$0	\$2,000,000	\$0	\$0
			\$0	\$2,000,000	\$0	\$0
24. Propane Resiliency Enhancement Plan	Gross GF/GP	\$0	\$8,500,000	\$8,500,000	\$0	\$0
		\$0	\$8,500,000	\$8,500,000	\$0	\$0
A. Address propane supply and affordability challenges	Gross GF/GP		\$8,500,000	\$8,500,000	\$0	\$0
			\$8,500,000	\$8,500,000	\$0	\$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$8,500,000	\$8,500,000	\$0	\$0
			\$8,500,000	\$8,500,000	\$0	\$0
25. Renewable Ready Communities	Gross GF/GP	\$0	\$40,000,000	\$40,000,000	\$18,250,000	\$30,000,000
		\$0	\$40,000,000	\$40,000,000	\$18,250,000	\$30,000,000
A. Grants to communities to establish wind, solar, and energy storage facilities	Gross GF/GP		\$40,000,000	\$40,000,000	\$18,250,000	\$30,000,000
			\$40,000,000	\$40,000,000	\$18,250,000	\$30,000,000
LINE ITEM SUBTOTAL	Gross GF/GP		\$40,000,000	\$40,000,000	\$18,250,000	\$30,000,000
			\$40,000,000	\$40,000,000	\$18,250,000	\$30,000,000
26. Reverse Vending Machine Technology	Gross GF/GP	\$0	\$0	\$0	\$0	\$2,000,000
		\$0	\$0	\$0	\$0	\$2,000,000
A. Installation of reverse vending machine technology to beverage container redemption	Gross GF/GP		\$0	\$0	\$0	\$2,000,000
			\$0	\$0	\$0	\$2,000,000
LINE ITEM SUBTOTAL	Gross GF/GP		\$0	\$0	\$0	\$2,000,000
			\$0	\$0	\$0	\$2,000,000



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
27. Sustainable Business Park	Gross	\$0	\$0	\$0	\$0	\$5,000,000
	GF/GP	\$0	\$0	\$0	\$0	\$5,000,000
A. A sustainable business park to replace the need for new landfills in Kent County	Gross		\$0	\$0	\$0	\$5,000,000
	GF/GP		\$0	\$0	\$0	\$5,000,000
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	\$5,000,000
	GF/GP		\$0	\$0	\$0	\$5,000,000
28. Transfer Facility	Gross	\$0	\$0	\$1,000,000	\$0	\$1,000,000
	GF/GP	\$0	\$0	\$1,000,000	\$0	\$1,000,000
A. Waste and recycling transfer station in Benton Harbor, Berrien County	Gross		\$0	\$1,000,000	\$0	\$1,000,000
	GF/GP		\$0	\$1,000,000	\$0	\$1,000,000
LINE ITEM SUBTOTAL	Gross		\$0	\$1,000,000	\$0	\$1,000,000
	GF/GP		\$0	\$1,000,000	\$0	\$1,000,000
29. Wastewater Infrastructure Enhancement	Gross	\$0	\$0	\$0	\$20,000,000	\$0
	GF/GP	\$0	\$0	\$0	\$20,000,000	\$0
A. Wastewater infrastructure projects statewide	Gross		\$0	\$0	\$20,000,000	\$0
	GF/GP		\$0	\$0	\$20,000,000	\$0
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$20,000,000	\$0
	GF/GP		\$0	\$0	\$20,000,000	\$0
30. Water and energy nexus research	Gross	\$0	\$0	\$100,000	\$0	\$2,500,000
	GF/GP	\$0	\$0	\$100,000	\$0	\$2,500,000
A. Water and energy nexus research.	Gross		\$0	\$100,000	\$0	\$2,500,000
	GF/GP		\$0	\$100,000	\$0	\$2,500,000
LINE ITEM SUBTOTAL	Gross		\$0	\$100,000	\$0	\$2,500,000
	GF/GP		\$0	\$100,000	\$0	\$2,500,000
31. Water career and workforce development pilot	Gross	\$0	\$0	\$100,000	\$0	\$100,000
	GF/GP	\$0	\$0	\$100,000	\$0	\$100,000
A. Water career and workforce development pilot program in Benton Harbor, Berrien County	Gross		\$0	\$100,000	\$0	\$100,000
	GF/GP		\$0	\$100,000	\$0	\$100,000



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$100,000 \$100,000	\$0 \$0	\$100,000 \$100,000
32. Water Infrastructure Reserve Fund	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,000,000 \$5,000,000
A. Funding for a water infrastructure reserve fund	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$5,000,000 \$5,000,000
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$5,000,000 \$5,000,000
33. Water Project Inflation	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$15,000,000 \$15,000,000
A. Funding for a water project inflation	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$15,000,000 \$15,000,000
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$15,000,000 \$15,000,000
34. Water Treatment Facility	Gross GF/GP	\$0 \$0	\$0 \$0	\$2,000,000 \$2,000,000	\$0 \$0	\$0 \$0
A. Water treatment facility in Saline, Washtenaw County	Gross GF/GP		\$0 \$0	\$2,000,000 \$2,000,000	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$2,000,000 \$2,000,000	\$0 \$0	\$0 \$0
35. Water utility data transparency - water affordability	Gross GF/GP	\$0 \$0	\$0 \$0	\$100 \$100	\$0 \$0	\$0 \$0
A. Placeholder to support a water utility data transparency – water affordability program	Gross GF/GP		\$0 \$0	\$100 \$100	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP		\$0 \$0	\$100 \$100	\$0 \$0	\$0 \$0
ONE-TIME APPROPRIATIONS SUBTOTAL	Gross		\$412,000,000	\$562,000,000	\$200,000,100	\$164,585,200



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

**Analyst:
Austin Scott**

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Federal		0	300,000,000	0	0
	Restricted		0	0	0	55,000,000
	GF/GP		\$412,000,000	\$262,000,000	\$200,000,100	\$109,585,200
DEPARTMENT TOTAL	FTEs		1,581.0	1,581.0	1,581.0	1,616.0
	Gross		\$1,311,421,800	\$1,445,666,400	\$1,083,741,900	\$1,051,611,900
	IDG		4,033,100	4,033,100	4,033,100	4,035,100
	Federal		440,830,300	740,830,300	440,830,300	441,297,200
	Private		1,360,700	1,360,700	1,360,700	1,360,700
	Restricted		303,958,900	303,958,900	303,278,900	358,966,800
	GF/GP		\$561,238,800	\$395,483,400	\$334,238,900	\$245,952,100



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>GENERAL SECTIONS</p> <p><i>Total State Spending and Grants to Local Governments</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year ending September 30, 2023 is \$436,190,700.00 and state spending from state sources to be paid to local units of government for the fiscal year ending September 30, 2023 is \$35,716,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY</p> <p>Brownfield grants 1,000,000</p> <p>Drinking water and environmental health.. 400,000</p> <p>Emergency cleanup actions..... 116,000</p> <p>Environmental sustainability and stewardship 100,000</p> <p>Medical waste program 70,000</p> <p>Noncommunity water grants 2,000,000</p> <p>Pollution prevention 200,000</p> <p>Private well testing 5,000,000</p> <p>Refined petroleum product cleanup program..... 5,000,000</p> <p>Renewing Michigan's environment program 20,000,000</p> <p>Scrap tire grants..... 1,000,000</p> <p>Septage waste compliance grants..... 130,000</p> <p>Surface water 200,000</p> <p>Technology advancements for water monitoring 500,000</p> <p>TOTAL \$35,716,000</p>	Updates numbers	Updates numbers	Updates numbers	Updates numbers



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Appropriations Subject to Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	No change	No change	No change	No change
<p>Acronyms Definitions</p> <p>Sec. 203. As used in this part and part 1: (a) "Department" means the department of environment, Great Lakes, and energy. (b) "Director" means the director of the department. (c) "FTE" means full-time equated. (d) "IDG" means interdepartmental grant. (e) "NPDES" means the national pollutant discharge elimination system.</p>	No change	No change	No change	No change
<p>Internet Availability of Required Reports</p> <p>Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement, and it shall include placement of reports on an internet site.</p>	No change	No change	No change	No change
		<p>Sec. 205. Except as otherwise provided in this part, all reports required under this part shall be submitted to the senate and house appropriations subcommittees on environment, Great Lakes, and energy, the senate and house fiscal agencies, senate and house policy offices, and the state budget office.</p>		<p>Sec. 205. Except as otherwise provided in this part, all reports required under this part shall be submitted to the senate and house appropriations subcommittees on environment, Great Lakes, and energy, the senate and house fiscal agencies, senate and house policy offices, and the state budget office.</p>
<p>Purchase of Foreign Goods and Services</p>	<p>Sec. 206. To the extent permissible under section</p>	No change	No change	No change



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply:</p> <p>(a) The funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p> <p>(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.</p> <p>(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply:</p> <p>(a) The funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p> <p>(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.</p> <p>(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>			
<p><i>Disciplinary Action Against State Employees – UNENFORCEABLE</i></p> <p>Sec. 207. The department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service because the employee communicates with a member of the senate or house or a member’s staff, unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority as provided by law.</p>	Deleted	No change	No change	No change



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Out-of-State Travel Report</p> <p>Sec. 208. The department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director. The report shall include the following information: (a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	No change	No change	No change	<p>Sec. 208. Consistent with MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director and to report recipients required in section 205 of this part. The report shall include the following information: (a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>
<p>Legal Services</p> <p>Sec. 209. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility</p>	No change	No change	No change	No change



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.				
<p>GF/GP Lapse</p> <p>Sec. 210. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairs of the senate and house appropriations committees and the senate and house fiscal agencies.</p>	<p>Sec. 209. Not later than November 30 December 31, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.</p>	<p>Sec. 210. Not later than December 15, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and to report recipients required in section 205 of this part.</p>	Concur with executive	House
<p>Contingency Fund Transfer Authority</p> <p>Sec. 211. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Sec. 211. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for federal contingency funds. Authorized funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is</p>	Concur with executive	<p>Sec. 211. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to</p>



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
	<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$30,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>appropriated an amount not to exceed \$30,000,000.00 for state restricted contingency funds. Authorized funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for private contingency funds. Authorized funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>		<p>exceed \$10,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>
	<p>Access to State and Local Services</p> <p>Sec. 211. (1) No money appropriated in part 1 shall be used to restrict or interfere with actions related to diversity, equity and inclusion (DEI); to restrict or impede a marginalized community's access to</p>	<p>Concur with Executive, renumbered to Sec. 226</p>	<p>Deleted</p>	<p>Sec 226. (1) No money appropriated in part 1 shall be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.</p>



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
	<p>government resources, programs or facilities; or to diminish, interfere with, or restrict an individual's ability to exercise the right to reproductive freedom.</p> <p>(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.</p>			<p>(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.</p>
<p>Expenditure Posting on Internet</p> <p>Sec. 212. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	Deleted	No change	No change	No change
<p>Restricted Fund Revenues, Expenditures, and Fund Balances</p> <p>Sec. 213. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the senate and house</p>	Deleted	<p>Sec. 213. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the chairpersons of the senate and house appropriations committees and to report recipients required in section 205</p>	No change	<p>Sec. 213. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the chairpersons of the senate and house appropriations committees and to report recipients required in section 205 of this part with an annual report</p>



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>appropriations subcommittees on natural resources and environment, Great Lakes, and energy, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.</p>		<p>of this part with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.</p>		<p>on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.</p>
<p>Website Scorecard</p> <p>Sec. 214. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	Deleted	No change	No change	<p>Sec. 214. The department shall maintain, on a publicly accessible website, a department scorecard INFORMATION that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>
<p>Identification of Legacy Costs</p> <p>Sec. 215. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2023 are estimated at \$34,914,100.00. From this amount, total department appropriations for pension-related legacy costs are estimated at \$21,197,400.00. Total agency appropriations for retiree health care legacy costs are estimated at \$13,716,700.00.</p>	Deleted	Deleted	Deleted	Deleted
<p>Businesses in Economically Deprived or Depressed Communities</p> <p>Sec. 216. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses</p>	<p>Sec. 206. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities geographically disadvantaged business enterprises compete for and perform contracts to provide</p>	<p>Sec. 216. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically-disadvantaged business enterprises as defined in Executive Directive 2019-08 compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms</p>	Concur with executive	<p>Sec. 216. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically-disadvantaged business enterprises as defined in Executive Directive 2019-08 compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms</p>



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
in depressed and deprived communities for services, supplies, or both.	services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.	with which the department contracts to subcontract with geographically-disadvantaged business enterprises as defined in Executive Directive 2019-08 for services or supplies, or both.		with which the department contracts to subcontract with geographically-disadvantaged business enterprises as defined in Executive Directive 2019-08 for services or supplies, or both.
<p>FTE Vacancies and Remote Work Report</p> <p>Sec. 217. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on natural resources and environment, Great Lakes, and energy, and the senate and house fiscal agencies the following information:</p> <p>(a) The number of FTEs in pay status by type of staff and civil service classification.</p> <p>(b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.</p> <p>(2) By March 1 of the current fiscal year and semiannually thereafter, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on natural resources and environment, Great Lakes, and energy, and the senate and house fiscal agencies the following information:</p> <p>(a) Number of employees that were engaged in remote work in 2022.</p> <p>(b) Number of employees authorized to work remotely and the actual number of those working remotely in the current reporting period.</p> <p>(c) Estimated net cost savings achieved by remote work.</p>	<p>Sec. 216. On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.</p>	<p>Sec. 217. On a quarterly basis, the department shall report to the senate and house appropriations committees and to report recipients required in section 205 of this part a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.</p>	No change	<p>Sec. 217. On a quarterly basis, the department shall report to the senate and house appropriations committees and to report recipients required in section 205 of this part a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.</p>



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
(d) Reduced use of office space associated with remote work.				
<p>Remote Working</p> <p>Sec. 218. It is the intent of the legislature that departments maximize the efficiency of the state workforce and, where possible, prioritize in-person work. Each executive branch department, agency, board, or commission that receives funding under part 1 must post its in-person, remote, or hybrid work policy on its website.</p>	Deleted	No change	No change, renumbered to Sec. 223	Sec. 218. It is the intent of the legislature that the department maximize the efficiency of the state workforce, and, where possible, prioritize in-person work, and post its in-person, remote, or hybrid work policy on its website.
<p>State Administrative Board Transfers – UNENFORCEABLE</p> <p>Sec. 219. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this article for the particular department, board, commission, officer, or institution.</p>	Deleted	Deleted	Deleted	No change



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Receipt and Retention of Reports</p> <p>Sec. 220. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	Deleted	No change, renumbered to Sec. 221	No change, renumbered to Sec. 219	No change, renumbered to Sec. 221
<p>Report on Policy Changes Made to Implement Public Acts Affecting Department</p> <p>Sec. 221. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the senate and house subcommittees on natural resources and environment, Great Lakes, and energy, the joint committee on administrative rules, and the senate and house fiscal agencies.</p>	Deleted	No change, renumbered to Sec. 222	No change, renumbered to Sec. 220	No change, renumbered to Sec. 222
<p>Severance Reporting</p> <p>Sec. 222. (1) From the funds appropriated in part 1, the department shall do all of the following:</p> <p>(a) Report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office any amount of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.</p>	Deleted	Sec. 223. (1) From the funds appropriated in part 1, the department shall do all of the following: (a) Report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office any amount of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the	No change	House



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(b) Maintain an internet site that posts any severance pay in excess of 6 weeks of wages, regardless of the position held by the former department employee receiving severance pay.</p> <p>(c) By February 1, report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2022 and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2022.</p> <p>(2) As used in this section, “severance pay” means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.</p>		<p>director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.</p> <p>(b) Maintain an internet site that posts any severance pay in excess of 6 weeks of wages, regardless of the position held by the former department employee receiving severance pay.</p> <p>(c) By February 1, report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2022 and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2022.</p> <p>(2) As used in this section, “severance pay” means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.</p>		



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>COVID-19 Vaccine Disclosure</p> <p>Sec. 223. (1) Any department, agency, board, commission, or public officer that receives funding under part 1 shall not:</p> <p>(a) Require as a condition of accessing any facility or receiving services that an individual provide proof that he or she has received a COVID-19 vaccine except as provided by federal law or as a condition of receiving federal Medicare or Medicaid funding.</p> <p>(b) Produce, develop, issue, or require a COVID-19 vaccine passport.</p> <p>(c) Develop a database or make any existing database publicly available to access an individual's COVID-19 vaccine status by any person, company, or governmental entity.</p> <p>(d) Require as a condition of employment that an employee or official provide proof that he or she has received a COVID-19 vaccine. This subdivision does not apply to any hospital, congregate care facility, or other medical facility or any hospital, congregate care facility, or other medical facility operated by a local subdivision that receives federal Medicare or Medicaid funding.</p> <p>(2) A department, agency, board, commission, or public officer may not subject any individual to any negative employment consequence, retaliation, or retribution because of that individual's COVID-19 vaccine status.</p> <p>(3) Subsection (1) does not prohibit any person, department, agency, board, commission, or public officer from transmitting proof of an individual's COVID-19 vaccine status to any person, company, or governmental entity, so long as the individual provides affirmative consent.</p> <p>(4) If a department, agency, board, commission, subdivision, or official or public officer is required to</p>	Deleted	Deleted	Deleted	Deleted



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>establish a vaccine policy due to a federal mandate, it must provide exemptions to any COVID-19 vaccine policy to the following individuals:</p> <p>(a) An individual for whom a physician certifies that a COVID-19 vaccine is or may be detrimental to the individual’s health or is not appropriate.</p> <p>(b) An individual who provides a written statement to the effect that the requirements of the COVID-19 vaccine policy cannot be met because of religious convictions or other consistently held objection to immunization.</p> <p>(5) As used in this section, “public officer” means a person appointed by the governor or another executive department official or an elected or appointed official of this state or a political subdivision of this state.</p>				
<p>Expending Available Work Project Authorization – UNENFORCEABLE</p> <p>Sec. 224. Appropriations in part 1 shall, to the extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.</p>	Deleted	No change, renumbered to Sec. 225	No change, renumbered to Sec. 217	No change
<p>Appropriations for Environmental Cleanup Projects</p> <p>Sec. 225. (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of the environmental cleanup and redevelopment program, contaminated site cleanup, the renew Michigan program, the refined petroleum product cleanup program, brownfield grants and loans, waterfront grants, and the environmental bond site reclamation program.</p>	Deleted in error	Sec. 227. (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of the environmental cleanup and redevelopment program, environmental cleanup support, contaminated site cleanup, contaminated site cleanup contingency reserve, premcpr remediation activities, PFAS remediation grant program, the renew Michigan program, the	Sec. 224. (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of the environmental cleanup and redevelopment program, environmental cleanup support, contaminated site cleanup, contaminated site cleanup contingency reserve, premcpr remediation activities, PFAS remediation grant program, the renew Michigan program, the	House & Senate



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(2) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2011 PA 63, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, and 2017 PA 107, are appropriated for expenditure.</p> <p>(3) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, 2018 PA 207, 2019 PA 57, 2020 PA 166, and 2021 PA 87, are appropriated for expenditure.</p> <p>(4) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, and 2018 PA 207, are appropriated for expenditure.</p> <p>(5) For the strategic water quality initiatives fund, funds not yet disbursed are appropriated for expenditure for the same program under sections 5201, 5202, and 5204e of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201, 324.5202, and 324.5204e.</p> <p>(6) Unexpended and unencumbered amounts remaining from the appropriations from the renew Michigan fund contained in 2018 PA 207, 2019 PA 57, 2020 PA 166, and 2021 PA 87, are appropriated for expenditure.</p> <p>(7) Unexpended and unencumbered amounts remaining from the appropriations from the general fund contained in 2021 PA 87 are appropriated for expenditure.</p>		<p>refined petroleum product cleanup program, brownfield grants and loans, waterfront grants, and the environmental bond site reclamation program.</p> <p>(2) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2011 PA 63, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, and 2017 PA 107, are appropriated for expenditure.</p> <p>(3) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, 2018 PA 207, 2019 PA 57, 2020 PA 166, and 2021 PA 87, and 2022 PA 166, are appropriated for expenditure.</p> <p>(4) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, and 2018 PA 207, are appropriated for expenditure.</p> <p>(5) For the strategic water quality initiatives fund, funds not yet disbursed are appropriated for expenditure for the same</p>	<p>refined petroleum product cleanup program, brownfield grants and loans, waterfront grants, and the environmental bond site reclamation program.</p> <p>(2) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2011 PA 63, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, and 2017 PA 107, are appropriated for expenditure.</p> <p>(3) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, 2018 PA 207, 2019 PA 57, 2020 PA 166, and 2021 PA 87, and 2022 PA 166, are appropriated for expenditure.</p> <p>(4) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, and 2018 PA 207, are appropriated for expenditure.</p> <p>(5) For the strategic water quality initiatives fund, funds not yet disbursed are appropriated for expenditure for the same</p>	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
		<p>program under sections 5201, 5202, and 5204e of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201, 324.5202, and 324.5204e.</p> <p>(6) Unexpended and unencumbered amounts remaining from the appropriations from the renew Michigan fund contained in 2018 PA 207, 2019 PA 57, 2020 PA 166, and 2021 PA 87, and 2022 PA 166, are appropriated for expenditure.</p> <p>(7) Unexpended and unencumbered amounts remaining from the appropriations from the general fund contained in 2021 PA 87, and 2022 PA 166, are appropriated for expenditure.</p> <p>(8) Unexpended and unencumbered amounts remaining from the appropriations from the contaminated site cleanup contingency fund contained in 2021 PA 87 and 2022 PA 166, are appropriated for expenditure.</p>	<p>program under sections 5201, 5202, and 5204e of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201, 324.5202, and 324.5204e.</p> <p>(6) Unexpended and unencumbered amounts remaining from the appropriations from the renew Michigan fund contained in 2018 PA 207, 2019 PA 57, 2020 PA 166, and 2021 PA 87, and 2022 PA 166, are appropriated for expenditure.</p> <p>(7) Unexpended and unencumbered amounts remaining from the appropriations from the general fund contained in 2021 PA 87, and 2022 PA 166, are appropriated for expenditure.</p> <p>(8) Unexpended and unencumbered amounts remaining from the appropriations from the contaminated site cleanup contingency fund contained in 2021 PA 87 and 2022 PA 166, are appropriated for expenditure.</p>	
<p>Settlement Fund Revenue Carryforward</p> <p>Sec. 226. Revenues remaining in the settlements fund at the end of the fiscal year shall carry forward into the succeeding fiscal year.</p>	Deleted in error	No change, renumbered to Sec. 228	No change, renumbered to Sec. 225	No change
<p>Rule Promulgation</p> <p>Sec. 227. (1) Funds appropriated in part 1 shall not be used by the department to promulgate a rule that will apply to a small business and that will have</p>	Deleted	Deleted	Deleted	Deleted



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.</p> <p>(2) As used in this section: (a) "Rule" means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207. (b) "Small business" means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.</p>				
		<p>FTE Vacancies and Commensurate Positions</p> <p>Sec. 229. (1) Semiannually, the department shall report to the legislature the following information: (a) The number of vacant FTE positions in the department. (b) State pay ranges for each vacant FTE position. (c) Average pay ranges of commensurate private sector positions for each vacant FTE position.</p>		Deleted
<p>Quarterly Remediation and Redevelopment Report</p> <p>Sec. 235. (1) Each quarter, the department shall prepare a report that contains information pertaining to all remediation and redevelopment efforts funded from part 1.</p> <p>(2) The report must contain the following</p>	<p>Sec. 214. (1) Each quarter, Semiannually, the department shall prepare a report that contains information pertaining to all remediation and redevelopment efforts funded from part 1.</p>	Concur with Executive	Concur with Executive	Concur with Executive



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>information:</p> <p>(a) List of sites where work is planned to occur, including the county for each site.</p> <p>(b) The type of site, whether refined petroleum cleanup, nonrefined petroleum cleanup, brownfield, or a combination of types.</p> <p>(c) A brief description of how the issue will be addressed, including whether contractors will be utilized.</p> <p>(d) The estimated date for project completion.</p> <p>(e) The amount and funding source or sources allocated to the site.</p> <p>(3) The report shall be submitted to the house and senate subcommittees on the environment, Great Lakes, and energy and the state budget director.</p>	<p>(2) The report must contain the following information:</p> <p>(a) List of sites where work is planned to occur, including the county for each site.</p> <p>(b) The type of site, whether refined petroleum cleanup, nonrefined petroleum cleanup, brownfield, or a combination of types.</p> <p>(c) A brief description of how the issue will be addressed, including whether contractors will be utilized.</p> <p>(d) The estimated date for project completion.</p> <p>(e) The amount and funding source or sources allocated to the site.</p> <p>(3) The report shall be submitted to the house and senate subcommittees on the environment, Great Lakes, and energy and the state budget director.</p>			
<p>Flint Supplemental Funding Report</p> <p>Sec. 236. The department shall provide a report detailing the expenditure of departmental funds appropriated in 2015 PA 143, 2016 PA 3, 2016 PA 268, and 2016 PA 340. The report shall include the following:</p> <p>(a) The names and locations of entities receiving funds.</p> <p>(b) The purpose for each expenditure.</p> <p>(c) The status of programs supported by this funding.</p>	<p>No change, renumbered to Sec. 215</p>	<p>Revised, make it annual & refer to Sec. 205</p>	<p>No change, renumbered to Sec. 227</p>	<p>Revised, make it annual & refer to Sec. 205</p>



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(d) A brief description of how related problems have been or will be resolved if expenditures are made for immediate response.</p> <p>(e) The job titles and number of departmental FTEs engaged in the Flint declaration of emergency response effort.</p>				
<p><i>Employee Legal Costs Related to Drinking Water Declaration of Emergency</i></p> <p>Sec. 237. From the funds appropriated in part 1, the department shall be responsible for the necessary and reasonable attorney fees and costs incurred by private and independent legal counsel chosen by current and former classified and unclassified department employees in the defense of the department employees named as a party in any state or federal lawsuits or investigations related to the city of Flint municipal water system.</p>	Deleted	Deleted	Deleted	Deleted
<p><i>Permitting Report</i></p> <p>Sec. 238. By February 1, 2023, the department shall submit a report to the standing committees and appropriations subcommittees of the senate and house of representatives with primary responsibility for issues under the jurisdiction of the department that details departmental activities of the most recent fiscal year in administering permitting programs. The report shall include, at a minimum, all of the following:</p> <p>(a) The number of FTEs assigned to each permitting program and the number of unfilled positions at the beginning and end of the most recent fiscal year.</p> <p>(b) The number of permit applications received by the department in the preceding year, including applications for new and increased</p>	Deleted	Updated to annually	Deleted	Updated to annually



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>uses and reissuances.</p> <p>(c) The number of permits for each program approved.</p> <p>(d) The number of permits for each program denied.</p> <p>(e) The percentage and number of permit applications that were reviewed for administrative completeness within statutory time frames.</p> <p>(f) The percentage and number of permit applications for which a final action was taken by the department within statutory time frames for new and increased uses and reissuances.</p> <p>(g) Activities to reduce any backlog of permits exceeding the statutory time frames and the average time frame for permit approvals for each program.</p> <p>(h) Activities to reduce the percentage of permit applications submitted as incomplete, in need of modification, or additional information before final determination.</p> <p>(i) Under conditions in which the department states a permit is incomplete or denied, the department shall provide an explanation as to the reason or reasons the permit is insufficient and how the permit can be strengthened or made complete.</p>				
<p>Legislator Notification</p> <p>Sec. 242. If the department responds to a significant incident to protect life or property, within 12 hours after the department response to a significant incident at a site in this state, the department shall notify the senate and house members whose district includes the site in writing.</p>	Deleted	No change	No change	No change
<p>Michigan Geological Survey</p> <p>Sec. 243. Funds appropriated in part 1 for the Michigan geological survey may be expended to</p>	Deleted	No change	Deleted	Deleted



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
perform any of the activities directed under sections 60104 to 60106 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.60104 to 324.60106. Focus shall be on conducting data collection and mapping to expand geologic information in the state.				
				<p>Justice40 Initiative</p> <p>Sec. 244. In expending federal funds, the department shall comply with the requirements of the Justice40 Initiative, where applicable.</p>
				<p>Transparency</p> <p>Sec. 245. (1) For any grant program or project funded in part 1 intended for a single recipient organization or local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless it can fully validate, through information detailed in this part or public supporting documents, both of the following:</p> <p>(a) The specific organization or unit of local government that will receive or administer the funds.</p> <p>(b) How the funds will be administered and expended.</p> <p>(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform at least all the following activities to</p>



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
				<p>administer the grants described in subsection (1):</p> <p>(a) Develop a standard application process, grantee reporting requirements, and any other necessary documentation including sponsorship information as specified under subsection (3).</p> <p>(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. Grant agreements shall be executed by the department only if all necessary documentation has been submitted and reviewed.</p> <p>(c) Verify to the extent possible that a grant recipient will utilize funds for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.</p> <p>(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement and perform its fiduciary duty and is in compliance with all applicable state and federal statutes. The department may deduct the cost of background checks performed as part of this verification from the amount of the designated grant award.</p> <p>(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days whether submitted</p>



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
				<p>documents by a grant recipient are sufficient or in need of additional information.</p> <p>(3) A sponsor of a grant described in subsection (1) must be a legislator or the department. A legislative sponsor shall be identified through a letter submitted by that legislator's office to the department and state budget director listing the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and the specific citation of section and subsection of the public act that authorizes the grant, as applicable. If a legislative sponsor is not identified before January 15, 2024, the department must do 1 of the following:</p> <p>(a) Identify the department as the sponsor.</p> <p>(b) Decline to execute the grant agreement.</p> <p>(4) An executed grant agreement under this section between the department and a grant recipient shall include at least the following:</p> <p>(a) All necessary identifying information for the grant recipient, including any tax and financial information for the department to administer funds under this section.</p> <p>(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated</p>



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
				<p>budget. No expenditures outside of the project purpose, as stated in the executed grant agreement, shall be reimbursed from appropriations in part 1.</p> <p>(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.</p> <p>(d) At the discretion of the department, an initial disbursement of 50% to the grant recipient upon execution of the grant agreement consistent with part II, chapter 10, section 200 of the Financial Management Guide.</p> <p>(e) A requirement that after the initial 50% disbursement, additional funds shall be disbursed only after verification that the initial payment has been fully expended, in accordance with the project purpose. The remaining funds shall be disbursed after the grantee has provided sufficient documentation, as determined by the department, to verify that all expenditures were made in accordance with the project purpose.</p> <p>(f) A requirement for reporting from the recipient to the department that provides the status of the project and an accounting of all funds expended</p>



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
				<p>by the recipient, as determined by the department.</p> <p>(g) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.</p> <p>(5) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section.</p> <p>(6) A grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for a period of not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section shall include signed assurance by the chief executive officer or other executive officer of the grant recipient that this requirement will be met.</p> <p>(7) All funds awarded shall be expended by the grant recipient, and projects completed, by September 30, 2028. If, at that time, any unexpended funds remain, those funds shall be returned by the grant recipient to the state treasury. If a grant recipient does not provide information sufficient to execute a</p>



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
				<p>grant agreement by June 1, 2024, funds associated with that grant shall be returned to the state treasury.</p> <p>(8) Any funds that are granted to a state department are appropriated in that department for the purpose of the intended grant.</p> <p>(9) The state budget director may, on a case-by-case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the house and senate appropriations committees not later than 5 days after an extension is granted.</p> <p>(10) The department shall post a report in a publicly accessible location on its website not later than September 30, 2024. The report shall list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable.</p> <p>(11) As applicable, the legislative sponsor of a grant described in subsection (1) shall comply with all applicable laws concerning conflicts of interest in seeking a direct grant. A legislative sponsor shall not seek a grant for a recipient if a conflict of interest exists.</p>



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
				(12) If the department reasonably determines the funds allocated for an executed grant agreement under this section were misused or their use misrepresented by the grant recipient, the department shall not award any additional funds under that executed grant agreement and shall refer the grant for review following internal audit protocols.
<u>REMEDIATION AND REDEVELOPMENT DIVISION</u> Laboratory Services Revenue Carryforward Sec. 301. Revenues remaining in the laboratory services fees fund at the end of the fiscal year shall carry forward into the succeeding fiscal year.	No change	No change	No change	No change
Contaminated Site Investigations Staffing Costs Sec. 302. From the funds appropriated in part 1 for contaminated site investigations, cleanup, and revitalization, the department shall not expend more than 3% for administrative costs.	Deleted	Deleted	No change	Deleted
Contaminated Site Investigations Legacy Cleanups Staff Sec. 303. From the FTE positions appropriated in part 1 for contaminated site investigations, cleanup, and revitalization, 16.0 are allocated for the remediation of legacy sites that contain environmental contamination, as defined in section 20101 of the natural resources and environmental protection act, 1994 PA 451, MCL	Deleted	Deleted	Deleted	Deleted



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
324.20101.				
<p>Refined Petroleum Fund Repayment</p> <p>Sec. 305. It is the intent of the legislature to repay the refined petroleum fund for the \$70,000,000.00 that was transferred to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a, as part of the resolution for the fiscal year 2006-2007 budget.</p>	Deleted	Deleted	Deleted	Deleted
<p>Refined Petroleum Fund Use</p> <p>Sec. 306. The funds appropriated in part 1 for the refined petroleum cleanup program shall be used to fund corrective actions performed by the department pursuant to section 21320 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.21320.</p>	Deleted	Deleted	Deleted	Deleted
<p>Work Projects – Remediation and Redevelopment Division</p> <p>Sec. 308. The unexpended funds appropriated in part 1 for brownfield grants, emergency cleanup actions, environmental cleanup support, and the refined petroleum product cleanup program are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the projects is to provide contaminated site cleanup. (b) The projects will be accomplished by utilizing contracts with service providers.</p>	<p>Sec. 302. The unexpended funds appropriated in part 1 for brownfield grants, contaminated site cleanup, emergency cleanup actions, environmental cleanup and redevelopment program, environmental cleanup support, and the refined petroleum product cleanup program are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been</p>	Concur with Executive	Concur with Executive	Concur with Executive



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(c) The total estimated cost of all projects is identified in each line-item appropriation. (d) The tentative completion date is September 30, 2027.</p>	<p>completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the projects is to provide contaminated site cleanup. (b) The projects will be accomplished by utilizing contracts with service providers. (c) The total estimated cost of all projects is identified in each line-item appropriation. (d) The tentative completion date is September 30, 2028.</p>			
<p>Bonding</p> <p>Sec. 310. (1) Upon approval by the state budget director, the department may expend from the general fund of the state an amount to meet the cash-flow requirements of projects funded under any of the following that are financed from bond proceeds and for which bonds have been authorized but not yet issued:</p> <p>(a) Part 52 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201 to 324.5206.</p> <p>(b) Part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306.</p> <p>(c) Part 196 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19601 to 324.19616.</p>	<p>No change, renumbered to Sec. 303</p>	<p>No change</p>	<p>No change, renumbered to Sec. 304</p>	<p>No change No change, renumbered to Sec. 303</p>



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
(2) Upon the sale of bonds for projects described in subsection (1), the department shall credit the general fund of the state an amount equal to that expended from the general fund.				
<p>Geographically Proximate Cleanups</p> <p>Sec. 314. The department is encouraged to perform remedial actions as defined in section 20101 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101, in geographically proximate areas when possible.</p>	Deleted	Deleted	Deleted	Deleted
<p>Environmental Response Fund and Natural Resource Damage Fund Receive and Expend</p> <p>Sec. 315. (1) In addition to the money appropriated in part 1, the department may receive and expend money from the subaccounts of the cleanup and redevelopment fund as described under section 20108 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20108, including the environmental response fund or the natural resource damages fund, to provide funding for actions by the department that are authorized by a court of competent jurisdiction and set forth in a final court order or judgment in an action to which the department is a party.</p> <p>(2) By September 30, 2023, the department shall submit a report to the appropriations subcommittees, the fiscal agencies, and the state budget office that provides a summary of the expenditures incurred under this section during the fiscal year ending September 30, 2023.</p>	No change, maintains 2023 dates; renumbered to Sec. 304	Update to September 30 annually	No change, maintains 2023 dates; renumbered to Sec. 305	Update to January 30 annually, renumbered to Sec. 304
<p>WATER RESOURCES DIVISION</p> <p>Land and Water Interface Permit Programs</p>	Deleted	Deleted	Deleted	Deleted



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Dam Safety Earmark</p> <p>Sec. 401. From the funds appropriated in part 1 for land and water interface permit programs, not less than \$350,000.00 and not fewer than 2.0 FTE positions are allocated for dam safety programs. These amounts are in addition to any funding and FTEs utilized for this purpose in the fiscal year ending September 30, 2022.</p>				
<p>Work Project – Environmental Sustainability and Stewardship (supplemental)</p> <p>Sec. 401. The unexpended funds appropriated in part 1 for environmental sustainability and stewardship are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to provide assistance to Michigan’s residential homeowners, landlords, and other entities performing energy efficiency updates as approved by the United States Department of Energy. (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both. (c) The total estimated cost of the project is \$212,000,000.00. (d) The tentative completion date is September 30, 2027.</p>	Deleted	Deleted	Deleted	Deleted
<p>Mineral Wells (supplemental)</p> <p>Sec. 402. (1) From the funds appropriated in part 1 for mineral wells, the department shall provide funding in the amount of \$500,000.00 to support</p>	Deleted	Deleted	Deleted	Deleted



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>the increase in statewide oversight of disposal wells, perform necessary compliance and enforcement activities, and any remedial actions considered necessary by the department pursuant to part 625 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.62501 to 324.62518. The department shall prioritize activities funded in part 1 that pose an immediate environmental hazard, including the oversight of hazardous substances imported for disposal into wells located in a county with a population between 1,700,000 and 1,800,000 according to the most recent federal decennial census.</p> <p>(2) The unexpended funds appropriated in part 1 for mineral wells are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide mineral wells compliance.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$500,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>				
<p>Septage Waste Compliance Program Grants</p> <p>Sec. 405. If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11721, then the department may spend funds appropriated in part</p>	<p>No change, renumbered to Sec. 401</p>	<p>No change</p>	<p>No change, renumbered to Sec. 401</p>	<p>No change</p>



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
1 under the septage waste compliance program in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.				
<p>Lake Erie Report</p> <p>Sec. 410. From the funds appropriated in part 1, the department shall compile a report by November 1 on the status of the implementation plan for the western Lake Erie basin collaborative agreement. In an effort to learn more about the presence and timing of harmful algal blooms, the report shall contain all of the following:</p> <p>(a) An estimated cost of removal of total phosphorus per pound at the 4 major wastewater treatment plants.</p> <p>(b) A description of the grants that have been awarded.</p> <p>(c) A description of the work that has commenced on the issue of dissolved reactive phosphorus, the expected objectives and outcomes of that work, and a list of the parties involved in that effort.</p> <p>(d) A description of the efforts and outcomes aimed at the total phosphorus reduction for the River Raisin watershed.</p>	Deleted	No change	No change	Semiannual report due in odd years
<p>UNDERGROUND STORAGE TANK AUTHORITY</p> <p>Underground Storage Tank Authority</p> <p>Sec. 701. The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p>	Updates date	Updates date	Sec. 701. The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management	Senate



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(a) The purpose of the project is to provide underground storage tank cleanup. (b) The project will be accomplished by utilizing contracts with service providers. (c) The total estimated cost of the project is \$20,000,000.00. (d) The tentative completion date is September 30, 2027.</p>			<p>and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to provide underground storage tank cleanup. (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both. (c) The total estimated cost of the project is \$20,000,000.00. (d) The tentative completion date is September 30, 2027.</p>	
<p><u>RENEWING MICHIGAN'S ENVIRONMENT</u></p> <p><i>Work Project – Renew Michigan Program</i></p> <p>Sec. 801. The unexpended funds appropriated in part 1 for the renewing Michigan's environment program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is for environmental cleanup and redevelopment, waste management, and recycling. (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both. (c) The total estimated cost of the project is \$69,000,000.00. (d) The tentative completion date is September 30, 2027.</p>	Updates date	Updates date	Updates date	Updates date
<p><u>MATERIALS MANAGEMENT DIVISION</u></p> <p><i>Volkswagen Settlement Receive and Expend</i></p>	Updates dates	Updates dates	Updates dates	Updates dates



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Sec. 901. In addition to the money appropriated in part 1, the department may receive and expend money from the Volkswagen Environmental Mitigation Trust Agreement to provide funding for activities as outlined within the State's Mitigation Plan. The department shall prepare a report to the appropriations subcommittees, the fiscal agencies, and the state budget office by February 1, 2024 of the expenditures incurred under this section during the fiscal year ending September 30, 2023.</p>				
<p>Limited Term FTEs – Environmental Sustainability and Stewardship</p> <p>Sec. 902. The department may increase capacity by a total of 5.0 FTE positions, for a limited term, to issue energy efficiency grants to communities for the environmental sustainability and stewardship appropriation under part 1.</p>	Deleted	Deleted	Deleted	Deleted
<p><u>OIL, GAS, AND MINERALS DIVISION</u></p> <p>Limited Term FTEs – Oil, Gas, and Mineral Services</p> <p>Sec. 925. The department may increase capacity by a total of 2.0 FTE positions, for a limited term, to close abandoned gas and oil wells for the oil, gas, and mineral services appropriation under part 1.</p>	Deleted	Deleted	Deleted	Deleted
		<p>Oil, Gas, and Mineral Services – Orphan Well Earmark</p> <p>Sec. 926. From funds appropriated in part 1 for oil, gas, and mineral services, \$10,352,100.00 and 2.0 FTE positions are earmarked for the remediation of orphaned oil and gas wells. At least 40% of this earmark shall be used to support</p>		Deleted



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
		the remediation of orphaned oil and gas wells in overburdened or significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.		
<p><u>WATER INFRASTRUCTURE</u></p> <p><i>FTE Earmark – Municipal Assistance</i></p> <p>Sec. 950. From the federal funds appropriated in part 1 for municipal assistance, the department may increase capacity by a total of 4.0 FTE positions to review and approve clean water and wastewater grants and loans.</p>	No change	No change	No change	Deleted
	<p>Lead Service Line Replacement</p> <p>Sec. 951. From funds appropriated in part 1 for lead service line replacement, \$20,000,000.00 shall be used to support lead line replacement activities in significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p>	<p>Sec. 951. From funds appropriated in part 1 for lead service line replacement, \$4,244,600.00 shall be used to support lead line replacement activities in significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p>	<p>Sec. 951. From funds appropriated in part 1 for lead service line replacement, \$5,000,000.00 shall be used to support lead line replacement activities in significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p>	<p>Sec. 951. The funds appropriated in part 1 for lead service line replacement shall be used to support lead line replacement and associated activities, including but not limited to water main replacement to promote dig once mentality in significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 20 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p>
	Community Technical, Managerial, and Financial	Concur with Executive	Concur with Executive	Concur with Executive



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
	<p>Support for Lead Line Replacement</p> <p>Sec. 952. From funds appropriated in part 1 for community technical, managerial, and financial support for lead line replacement, \$5,000,000.00 shall be used to support lead line replacement activities in overburdened and significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p>			
		<p>Water State Revolving Funds</p> <p>Sec. 953. From funds appropriated in part 1 for water state revolving funds, at least 40% of funds shall be used to support water infrastructure projects in overburdened or significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p>	<p>SEC. 953. FROM THE FUNDS APPROPRIATED IN PART 1 FOR WATER STATE REVOLVING FUNDS, \$15,615,000.00 SHALL BE AWARDED FOR COMMUNITY WASTEWATER TREATMENT PLANT UPGRADES AND IMPROVEMENTS. THE FUNDS SHALL BE ALLOCATED AS FOLLOWS: (A) \$3,615,000 SHALL BE AWARDED TO A WASTEWATER TREATMENT PLANT PROJECT LOCATED IN A CITY WITH A POPULATION OF BETWEEN 3,500 AND 4,000 AND IN A COUNTY WITH A POPULATION OF BETWEEN 370,000 AND 375,000 ACCORDING TO THE MOST</p>	Deleted



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
			<p>RECENT FEDERAL DECENNIAL CENSUS THAT SUPPORTS THE UPGRADE AND IMPROVEMENT OF COMMUNITY WASTEWATER TREATMENT PLANTS. (B) \$2,000,000 SHALL BE AWARDED TO A WASTEWATER TREATMENT PLANT PROJECT LOCATED IN A CITY WITH A POPULATION OF BETWEEN 8,500 AND 9,000 AND IN A COUNTY WITH A POPULATION OF BETWEEN 370,000 AND 375,000 ACCORDING TO THE MOST RECENT FEDERAL DECENNIAL CENSUS THAT SUPPORTS THE UPGRADE AND IMPROVEMENT OF COMMUNITY WASTEWATER TREATMENT PLANTS. (C) \$10,000,000 SHALL BE AWARDED TO THE DOWNRIVER UTILITY WASTEWATER AUTHORITY TO SUPPORT THE UPGRADE AND IMPROVEMENT OF COMMUNITY WASTEWATER TREATMENT PLANTS. (D) \$25,000,000.00 shall be awarded to a river flood prevention project located in a city with a population of between 40,000 and 45,000 and in a county with a population between 80,000 and 85,000 according to the most recent federal decennial census that supports the upgrade and improvement of flood prevention capabilities.</p>	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>ONE-TIME APPROPRIATIONS</p> <p><i>Prior Grant Awards Not Disqualifying Applicants</i></p> <p>Sec. 1000. Unless otherwise specified in statute or rule, previous grant awards shall not be used to disqualify applicants from consideration for grant funding opportunities for any grant program offered through the department or made from the funds appropriated in part 1.</p>	Deleted	Deleted	Deleted	Deleted
<p>ARP – Community Technical, Managerial, and Financial Support for Lead Line Replacement</p> <p>Sec. 1001. From funds appropriated in part 1 for ARP - community technical, managerial, and financial support for lead line replacement, the department is encouraged to work in cooperation with the office of rural development within the department of agriculture and rural development to coordinate outreach and efforts in providing technical assistance to communities.</p>	Deleted	<p>Sec. 1001. From funds appropriated in part 1 for ARP - community technical, managerial, and financial support for lead line replacement, the department:</p> <p>(1) Shall be encouraged to work in cooperation with the office of rural development within the department of agriculture and rural development to coordinate outreach and efforts in providing technical assistance to communities.</p> <p>(2) Shall award local grants to replace lead service lines and upgrade water treatment facilities with preference to disadvantaged communities.</p> <p>(3) Shall expend at least 40% of funds shall be used to support projects in overburdened or significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451,</p>	Deleted	Deleted



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
		MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.		
				<p>Carbon Emissions Tracking Software and Services</p> <p>Sec. 1001. From the funds appropriated in part 1 for carbon emissions tracking software and services, the department shall collaborate with the department of technology, management, and budget to develop a carbon management platform.</p>
<p>Work Project – Buffalo Reef</p> <p>Sec. 1002. (1) From the funds appropriated in part 1 for buffalo reef, the department shall designate \$10,000,000.00 in funding to cover costs associated with the planning and construction for the buffalo reef project.</p> <p>(2) The unexpended portion of funds appropriated for the buffalo reef project is considered a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to build a coal dock jetty for the dredging of stamp sands from Lake Superior in Gay, Michigan.</p> <p>(b) The project will be accomplished by utilizing all of the following:</p> <p>(i) Federal resources, state resources, contracts, or grants.</p> <p>(ii) Railroad corridor title work and property acquisition.</p> <p>(iii) Final disposal area property acquisition.</p>	Deleted	Deleted	Deleted	Deleted



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
(iv) Final disposal area design. (v) Additional maintenance dredging of the trough and Grand Traverse Harbor to protect buffalo reef. (vi) Continued physical surveys of the stamp sands and buffalo reef. (c) The total estimated cost of the project is \$10,000,000.00. (d) The tentative completion date is September 30, 2027.				
		<p><i>Work Project – ARP – drinking water asset management</i></p> <p>Sec. 1002. (1) Funds appropriated in part 1 for ARP – drinking water asset management must be allocated for grants of up to \$1,000,000.00 for the creation of asset management plans or distribution system material inventories, or both, for drinking water systems. Grants must not require a local match and must follow existing eligibility requirements. At least 40% of funds shall be used to support projects in overburdened or significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p> <p>(2) The unexpended funds appropriated in part 1 for ARP – drinking water asset management are designated as a work project appropriation. Any unencumbered or unallotted</p>		Deleted



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
		<p>funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is for the creation of asset management plans or distribution system material inventories, or both, for drinking water systems.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$75,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>		
	<p>Work Project – Critical Mineral Recycling Research Hub</p> <p>Sec. 1004. (1) The funds appropriated in part 1 for critical mineral recycling research hub shall be used to support research into the reuse of critical materials for clean energy production. These funds may be used as grants to entities involved in the research, development, and recycling of batteries and</p>	<p>Sec. 1005. (1) The funds appropriated in part 1 for critical mineral recycling research hub shall be used to support research into the reuse of critical materials for clean energy production. These funds may be used as grants to entities involved in the research, development, or demonstration of concepts or projects intended to create innovative and practical approaches to increase the reuse and recycling of batteries and</p>	Deleted	<p>Sec. 1002. (1) The funds appropriated in part 1 for critical mineral recycling research hub shall be used to support research into the reuse of critical materials for clean energy production. These funds may be used as grants to entities involved in the research, development, or demonstration of concepts or projects intended to create innovative and practical approaches to increase the reuse and recycling of batteries and</p>



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>or demonstration of concepts or projects intended to create innovative and practical approaches to increase the reuse and recycling of batteries and other critical minerals. The program shall be structured as follows:</p> <p>(a) Grants shall be awarded to Michigan based companies or consortiums that are partnered with a Michigan based university.</p> <p>(b) The maximum award for a grant shall be \$5,000,000.00 per project.</p> <p>(c) No more than 5% of the appropriated funds may be used by the department for administrative costs.</p> <p>(2) The unexpended funds appropriated in part 1 for critical mineral recycling research hub are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p>	<p>other critical minerals. Matching grants will be provided to Michigan universities studying the opportunities to recycle and innovate circular economy opportunities to maximize the use of critical minerals from electric vehicles and other battery storage units. The program shall be structured as follows:</p> <p>(a) Grants shall be awarded to Michigan based companies or consortiums that are partnered with a Michigan based university.</p> <p>(b) The maximum award for a grant shall be \$5,000,000.00 per project.</p> <p>(c) No more than 5% of the appropriated funds may be used by the department for administrative costs.</p> <p>(2) The unexpended funds appropriated in part 1 for critical mineral recycling research hub are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to create a critical mineral recycling research hub to</p>		<p>other critical minerals. Matching grants will be provided to Michigan universities studying the opportunities to recycle and innovate circular economy opportunities to maximize the use of critical minerals from electric vehicles and other battery storage units. The program shall be structured as follows:</p> <p>(a) Grants shall be awarded to Michigan based companies or consortiums that are partnered with a Michigan based university.</p> <p>(b) The maximum award for a grant shall be \$5,000,000.00 per project.</p> <p>(c) No more than 5% of the appropriated funds may be used by the department for administrative costs.</p> <p>(2) The unexpended funds appropriated in part 1 for critical mineral recycling research hub are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to create a critical mineral recycling research hub to research the reuse of critical</p>	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
	<p>(a) The purpose of the project is to create a critical mineral recycling research hub to research the reuse of critical materials for clean energy production.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with 14 service providers, or both.</p> <p>(c) The total estimated cost of the project is \$15,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>	<p>research the reuse of critical materials for clean energy production.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with 14 service providers, or both.</p> <p>(c) The total estimated cost of the project is \$14,799,800.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>		<p>materials for clean energy production.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with 14 service providers, or both.</p> <p>(c) The total estimated cost of the project is \$14,799,800.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>
<p>Cooperative Lakes Monitoring Program</p> <p>Sec. 1003. From funds appropriated in part 1 for the cooperative lakes monitoring program, the department shall provide funding in the amount of \$150,000.00 to support the continuation of the department's contract for the cooperative lakes monitoring program and to ensure the continued operation of this program.</p>	Deleted	Deleted	Deleted	Deleted
		<p>Work Project – ARP – healthy hydration</p> <p>Sec. 1003. (1) From the funds appropriated in part 1 for ARP – healthy hydration, the department of environment, Great Lakes, and energy must work with the department of education to implement a program to reimburse school districts, nonpublic schools, and child care centers for filtered drinking water stations, tap-mounted water filters, water filter</p>		Deleted



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
		<p>pitchers, or universal cartridge water filters featuring molded collars for the purpose of filtering organic and manmade materials and chemicals from drinking water in locations of need. At least 40% of funds shall be used to support projects in overburdened or significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p> <p>(2) To be eligible for funding, school districts and nonpublic schools must provide 2% matching funds to access healthy hydration funding. Child care centers are not required to provide matching funds.</p> <p>(3) The unexpended funds appropriated in part 1 for ARP – healthy hydration are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p>		



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
		<p>(a) The purpose of the project is to implement a program to reimburse school districts, nonpublic schools, and child care centers for filtered drinking water stations, tap-mounted water filters, water filter pitchers, or universal cartridge water filters.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$25,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>		
<p>Private Well Testing</p> <p>Sec. 1004. (1) From the funds appropriated in part 1 for private well testing, the department shall award grants to local health departments to provide free or low-cost water testing to private well owners. Testing offered shall include coliforms, nitrates, nitrites, arsenic, and other contaminants as determined by application.</p> <p>(2) On or before April 1, the department shall transmit to the appropriations subcommittees, the fiscal agencies, and the state budget office and post on the department’s website a report on the previous calendar year’s activities funded with private well testing funds. The report shall include a list of all grantees and award amounts.</p>	Deleted	Deleted	Deleted	Deleted
		Work Project – ARP – water state revolving funds		Deleted



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
		<p>Sec. 1004. (1) From funds appropriated in part 1 for ARP – water state revolving funds:</p> <p>(a) At least 40% of funds shall be used to support projects in overburdened or significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p> <p>(b) Projects may include but are not limited to digital water infrastructure monitoring to optimize water pumping operations, predict water quality issues, monitor real time water pressure for boiled water alerts, manage high consumption usage and water loss accounting, detect sewer blockages and monitor lift stations to avoid flooding and automation of water infrastructure risk scoring, and capital planning.</p> <p>(c) \$6,200,000.00 is appropriated to a city with a population of between 8,550 and 8,560 in a county with a population of between 800,000 and 900,000 according to the most recent federal decennial census to offset an administrative consent order to fix its equalization basin.</p> <p>(2) The unexpended funds appropriated in part 1 for ARP – water state revolving funds and allocated under this section are</p>		



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
		<p>designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to improve clean water infrastructure and drinking water infrastructure.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$100,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>		
	<p>Work Project – Dam Risk Reduction Program</p> <p>Sec. 1002. (1) The funds appropriated in part 1 for dam risk reduction program shall be used for dam removal except in instances where a dam has been assessed as essential to prevent the spread of invasive species, necessary</p>	<p>Sec. 1006. (1) The funds appropriated in part 1 for dam risk reduction program shall be used for dam removal except in instances where a dam has been assessed as essential to prevent the spread of invasive species, necessary for power generation, or in support of the Michigan Healthy Climate Plan.</p>	Concur with executive	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
	<p>for power generation, or in support of the Michigan Healthy Climate Plan.</p> <p>(2) The unexpended funds appropriated in part 1 for dam risk reduction program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to remove dams in order to restore Michigan's waterways and accomplish the objectives of the Michigan Healthy Climate Plan. (b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$25,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>	<p>(2). The department shall prepare and transmit a report that details activities of this program. The report shall be transmitted to report recipients required in section 205 of this part</p> <p>(3) The unexpended funds appropriated in part 1 for dam risk reduction program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to remove dams in order to restore Michigan's waterways and accomplish the objectives of the Michigan Healthy Climate Plan. (b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$20,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>		
		<i>Delineation of critical sand dunes</i>		



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
		<p>Sec 1007. From the funds appropriated in part 1 for delineation of critical sand dunes, the department shall conduct a delineation of Michigan's sand dunes and assess critical dune areas.</p>		
<p>Work Project – Environmental Justice Contaminated Site Clean-up</p> <p>Sec. 1003. (1) From the funds appropriated in part 1 for environmental justice contaminated site clean-up, \$50,000,000.00 shall be used to establish an environmental justice community health fund to support activities designed to reduce environmental health burdens within communities experiencing elevated exposure to environmental pollutants due to their proximity to emitting sources as identified by the office of environmental justice public advocate. The fund shall be used for any of the following purposes set forth in subsection (2).</p> <p>(2) Funds allocated pursuant to subsection (1) shall be used for the following purposes:</p>	<p>Sec. 1008. (1) From the funds appropriated in part 1 for environmental justice contaminated site clean-up:</p> <p>(a) At least 40% of funds shall be used to support projects in overburdened or significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p> <p>(b) \$25,000,000.00 shall be used to establish an environmental justice community health fund to support activities designed to reduce environmental health burdens within communities experiencing elevated exposure to environmental pollutants due to their proximity to emitting sources as identified by the office of environmental justice public advocate. The fund shall be used for any of the following purposes set forth in subsection (2).</p> <p>(2) Funds allocated pursuant to subsection (1) shall be used for the following purposes:</p>	<p>Sec. 1008. (1) From the funds appropriated in part 1 for environmental justice contaminated site clean-up \$12,500,000.00 shall be used to establish an environmental justice community health fund to support activities designed to reduce environmental health burdens within communities experiencing elevated exposure to environmental pollutants due to their proximity to emitting sources as identified by the office of environmental justice public advocate. The fund shall be used for any of the following purposes set forth in subsection (2).</p> <p>(2) Funds allocated pursuant to subsection (1) shall be used for the following purposes:</p> <p>(a) Increase monitoring of background levels of pollutants within environmental justice communities.</p> <p>(b) Provide grants to upgrade pollution control devices and reduce pollutant emissions levels within environmental justice communities beyond levels required under current or</p>		



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
	<p>(a) Increase monitoring of background levels of pollutants within environmental justice communities.</p> <p>(b) Provide grants to upgrade pollution control devices and reduce pollutant emissions levels within environmental justice communities beyond levels required under current or proposed state of federal law or regulations.</p> <p>(c) Provide grants to fund community improvement projects designed to improve public health such as tree planting and maintenance, the development and maintenance of green spaces, or other projects designed to improve community public health in environmental justice communities.</p> <p>(3) Any unexpended funds appropriated in subsection (1) may be used for the purposes set forth in subsection (4), not to exceed \$30,000,000.00.</p> <p>(4) From the funds appropriated in part 1 for environmental justice contaminated site clean-up, \$50,000,000.00 shall be used for the remediation and redevelopment of</p>	<p>(a) Increase monitoring of background levels of pollutants within environmental justice communities.</p> <p>(b) Provide grants to upgrade pollution control devices and reduce pollutant emissions levels within environmental justice communities beyond levels required under current or proposed state of federal law or regulations.</p> <p>(c) Provide grants to fund community improvement projects designed to improve public health such as tree planting and maintenance, the development and maintenance of green spaces, or other projects designed to improve community public health in environmental justice communities.</p> <p>(3) Any unexpended funds appropriated in subsection (1) may be used for the purposes set forth in subsection (4), not to exceed \$15,000,000.00.</p> <p>(4) From the funds appropriated in part 1 for environmental justice contaminated site clean-up, \$25,000,000.00 shall be used for the remediation and redevelopment of contaminated sites identified by the department in environmental justice communities as determined by the department's office of environmental justice public advocate.</p>	<p>proposed state of federal law or regulations.</p> <p>(c) Provide grants to fund community improvement projects designed to improve public health such as tree planting and maintenance, the development and maintenance of green spaces, or other projects designed to improve community public health in environmental justice communities.</p> <p>(3) Any unexpended funds appropriated in subsection (1) may be used for the purposes set forth in subsection (4), not to exceed \$30,000,000.00.</p> <p>(4) From the funds appropriated in part 1 for environmental justice contaminated site clean-up, \$12,500,000.00 shall be used for the remediation and redevelopment of contaminated sites identified by the department in environmental justice communities as determined by the department's office of environmental justice public advocate.</p> <p>(5) The unexpended funds appropriated in part 1 for environmental justice contaminated site clean-up are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be</p>	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>contaminated sites identified by the department in environmental justice communities as determined by the department's office of environmental justice public advocate.</p> <p>(5) The unexpended funds appropriated in part 1 for environmental justice contaminated site clean-up are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to remediate and redevelop sites of contamination and improve public health impacts related to environmental pollution in environmental justice communities.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.</p>	<p>(5) The unexpended funds appropriated in part 1 for environmental justice contaminated site clean-up are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to remediate and redevelop sites of contamination and improve public health impacts related to environmental pollution in environmental justice communities.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$50,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>	<p>available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to remediate and redevelop sites of contamination and improve public health impacts related to environmental pollution in environmental justice communities.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$25,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>		



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
	<p>(c) The total estimated cost of the project is \$100,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>			
	<p>Work Project – Groundwater Data Collection</p> <p>Sec. 1001. The unexpended funds appropriated in part 1 for groundwater data collection are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to acquire data and perform research on the groundwater resources of the state of Michigan.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$23,500,000.00.</p>	<p>Concur with Executive, renumber to 1009</p>	<p>Sec. 1001. The unexpended funds appropriated in part 1 for groundwater data collection are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to acquire data and perform research on the groundwater resources of the state of Michigan.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$11,750,000.00</p> <p>(d) The tentative completion date is September 30, 2028.</p>	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
	(d) The tentative completion date is September 30, 2028.			
	<p>Work Project – Lead Service Line Replacement</p> <p>Sec. 1000. (1) The funds appropriated in part 1 for lead service line replacement shall be used to support lead line replacement activities in significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p> <p>(2) The unexpended funds appropriated in part 1 for lead service line replacement are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to replace lead</p>	<p>Sec. 1010. (1) The funds appropriated in part 1 for lead service line replacement shall be used to support lead line replacement activities in overburdened or significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p> <p>(2) The department shall provide guidance identifying lead service line replacement best practices that water utilities receiving grants must use in grant-funded contracts.</p> <p>(3) The unexpended funds appropriated in part 1 for lead service line replacement are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to replace lead service lines in</p>	<p>Sec. 1000. (1) The funds appropriated in part 1 for lead service line replacement shall be used to support lead line replacement activities in significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p> <p>(2) The unexpended funds appropriated in part 1 for lead service line replacement are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to replace lead service lines in significantly overburdened communities. (b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both. (c) The total estimated cost of the project is \$100,000,000.00.</p>	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
	<p>service lines in significantly overburdened communities. (b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both. (c) The total estimated cost of the project is \$200,000,000.00. (d) The tentative completion date is September 30, 2028</p>	<p>overburdened or significantly overburdened communities. (b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both. (c) The total estimated cost of the project is \$100,000,000.00. (d) The tentative completion date is September 30, 2028.</p>	<p>(d) The tentative completion date is September 30, 2028</p> <p>(3). FROM THE FUNDS APPROPRIATED IN PART 1 FOR LEAD SERVICE LINE REPLACEMENT, \$19,660,000.00 SHALL BE AWARDED FOR COMMUNITY LEAD SERVICE LINE REPLACEMENT PROJECTS. THE FUNDS SHALL BE ALLOCATED AS FOLLOWS: (A) \$4,900,000 SHALL BE AWARDED TO A LEAD SERVICE LINE REPLACEMENT PROJECT LOCATED IN A CITY WITH A POPULATION OF BETWEEN 17,500 AND 18,000 AND IN A COUNTY WITH A POPULATION OF BETWEEN 1,750,000 AND 1,800,000 ACCORDING TO THE MOST RECENT FEDERAL DECENNIAL CENSUS THAT SUPPORTS THE REPLACEMENT OF LEAD SERVICE LINES. (B) \$300,000 SHALL BE AWARDED TO A LEAD SERVICE LINE REPLACEMENT PROJECT LOCATED IN A VILLAGE WITH A POPULATION OF BETWEEN 2,000 AND 2,500 AND IN A COUNTY WITH A POPULATION OF BETWEEN 370,000 AND 375,000 ACCORDING TO THE MOST RECENT FEDERAL DECENNIAL CENSUS THAT SUPPORTS THE REPLACEMENT OF LEAD</p>	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
			SERVICE LINES. (C) \$14,460,000 SHALL BE AWARDED TO A LEAD SERVICE LINE REPLACEMENT PROJECT LOCATED IN A CITY WITH A POPULATION OF BETWEEN 34,000 AND 35,000 AND IN A COUNTY WITH A POPULATION OF BETWEEN 875,000 AND 900,000 ACCORDING TO THE MOST RECENT FEDERAL DECENNIAL CENSUS THAT SUPPORTS THE REPLACEMENT OF LEAD SERVICE LINES.	
		<p>PFAS remediation – airports</p> <p>Sec. 1011. From the funds appropriated in part 1 for PFAS remediation – airports, the department shall support purchase of PFAS-free firefighting equipment and the cleaning of existing equipment to remove PFAS for Michigan airports.</p>		Deleted
	<p>Work Project – Propane Resiliency Enhancement Plan</p> <p>Sec. 1006. (1) The funds appropriated in part 1 for propane resiliency enhancement plan shall support efforts to ensure the adequacy of supply and affordability of pricing for residential and commercial consumers in Michigan who</p>	<p>Sec. 1012. (1) The funds appropriated in part 1 for propane resiliency enhancement plan shall support efforts to ensure the adequacy of supply and affordability of pricing for residential and commercial consumers in Michigan who rely on propane as a primary energy source or as part of their preparedness and continuity plans. Funds will provide strategic emergency propane</p>	Deleted	Deleted



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
	<p>rely on propane as a primary energy source or as part of their preparedness and continuity plans.</p> <p>(2) The funds shall support the following initiatives: (a) A total of \$5,000,000.00 shall be allocated to develop and expand the storage capacity of wholesale and retail propane suppliers for transport and distribution through rail or other means. (b) A total of \$3,500,000.00 shall be allocated for storage and maintenance costs connected to expanded propane pipeline and fractionation capacity.</p> <p>(3) The department may also explore the development of a strategic propane reserve that includes pipeline fractionation capacity.</p> <p>(4) The department shall provide a report no later than September 30, to the chairs of the senate and house appropriations subcommittees for the department, the senate and house fiscal agencies, and the state budget director on the implementation of this program.</p> <p>(5) The unexpended funds appropriated in part 1 for propane resiliency</p>	<p>storage to support economic development and insulate delivered fuel customers against future cost volatility.</p> <p>(2) The funds shall support the following initiatives: (a) A total of \$5,000,000.00 shall be allocated to develop and expand the storage capacity of wholesale and retail propane suppliers for transport and distribution through rail or other means. (b) A total of \$3,500,000.00 shall be allocated for storage and maintenance costs connected to expanded propane pipeline and fractionation capacity.</p> <p>(3) The department may also explore the development of a strategic propane reserve that includes pipeline fractionation capacity.</p> <p>(4) The department shall provide a report no later than September 30, to the chairs of the senate and house appropriations subcommittees for the department, the senate and house fiscal agencies, and the state budget director on the implementation of this program.</p> <p>(5) The unexpended funds appropriated in part 1 for propane resiliency enhancement plan are designated as a work project appropriation, and any unencumbered or unallotted</p>		



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
	<p>enhancement plan are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to ensure the adequacy of supply and affordability of pricing for residential and commercial consumers in Michigan who rely on propane as a primary energy source or as part of their preparedness and continuity plans.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$8,500,000.00. 22</p> <p>(d) The tentative completion date is September 30, 2028.</p>	<p>funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to ensure the adequacy of supply and affordability of pricing for residential and commercial consumers in Michigan who rely on propane as a primary energy source or as part of their preparedness and continuity plans.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$8,500,000.00. 22</p> <p>(d) The tentative completion date is September 30, 2028.</p>		
	<p>Work Project – Renewable Ready Communities</p> <p>Sec. 1005. The unexpended funds appropriated in part 1</p>	<p>Sec. 1013. (1) From the funds appropriated in part 1 for renewable ready communities:</p> <p>(a) Program grants will be utilized as matching or incentive grants</p>	<p>Sec. 1005. The unexpended funds appropriated in part 1 for renewable ready communities are designated as a work project appropriation, and any</p>	<p>Revised section from executive</p>



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>for renewable ready communities are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide grants to local communities for the creation of regional renewable facilities.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$40,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>	<p>to communities ready to implement advanced clean energy projects. Grants may be used for project planning & development, equipment and/or services required to advance clean energy.</p> <p>(b) At least 40% of funds shall be used to support projects in overburdened or significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p> <p>(2)The unexpended funds appropriated in part 1 for renewable ready communities are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide grants to local communities for the creation of regional renewable facilities.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.</p>	<p>unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) THE PURPOSE OF THE PROJECT IS TO PROVIDE GRANTS TO LOCAL UNITS OF GOVERNMENT INCLUDING CITIES, COUNTIES, TOWNSHIPS, AND VILLAGES FOR THE CREATION OF RENEWABLE ENERGY PROJECTS FOR MUNICIPALOWNED BUILDINGS, INCLUDING BUT NOT LIMITED TO, LIBRARIES, SCHOOL DISTRICTS, PUBLIC HOUSING AUTHORITIES, AND PARK COMMISSIONS, THAT CAN DEMONSTRATE COSTS SAVINGS BASED ON THE ESTABLISHMENT OF THESE PROJECTS.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$15,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>		



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
		(c) The total estimated cost of the project is \$40,000,000.00. (d) The tentative completion date is September 30, 2028.		
		Transfer facility Sec. 1014. From the funds appropriated in part 1 for transfer facility, the department shall establish a waste and recycling transfer station in a city with a population of between 9,100 and 9,200 in a county with a population of between 154,300 and 154,350 according to the most recent federal decennial census.		Sec. 1014. From the funds appropriated in part 1 for transfer facility, the department shall award a grant to a city with a population of between 9,100 and 9,200 in a county with a population of between 154,300 and 154,350 according to the most recent federal decennial census to establish a waste and recycling transfer station in
		Water and energy nexus research Sec. 1015 From the funds appropriated in part 1 for water and energy nexus research, matching grants will be provided to Michigan universities studying emerging, responsible clean energy technologies that maximize this state's water resources including geothermal, heat pumps, pump storage, offshore wind and small scale hydroelectric power.		Add colleges
		Water career and workforce development pilot Sec. 1016. From the funds appropriated in part 1 for water career and workforce development pilot, the		Sec. 1016. From the funds appropriated in part 1 for water career and workforce development pilot, the department shall award etc. establish a water career and workforce development pilot



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
		<p>department shall establish a water career and workforce development pilot program to train water treatment plant operators in a city with a population of between 9,100 and 9,200 in a county with a population of between 154,300 and 154,350 according to the most recent federal decennial census.</p>		<p>program to train water treatment plant operators in a city with a population of between 9,100 and 9,200 in a county with a population of between 154,300 and 154,350 according to the most recent federal decennial census.</p>
		<p>Water treatment facility</p> <p>Sec. 1017. From the funds appropriated in part 1 for water treatment facility, a new water treatment plant and community drinking water source shall be established in a city with a population of between 8,947 and 8,949 in a county with a population of between 300,000 and 400,000 according to the most recent federal decennial census.</p>		Deleted
		<p>Healthy Hydration Local Match Revision</p> <p>Sec. 1018. It is the intent of the legislature that match funds required under section 304(2) of 2022 PA 53 for ARP – healthy hydration be reduced from 50% to 2%.</p>		Deleted
			<p>Sec. 1006. (1) From the funds appropriated in part 1 for wastewater infrastructure enhancement, the department shall award funding as follows:</p>	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
			<p>(2) \$10,000,000.000 shall be awarded to a county with a population between 400,000 and 500,000 according to the most recent federal decennial census for the construction of a digester at a wastewater facility operated by the office of drain commissioner for that county.</p> <p>(3) \$5,000,000.00 shall be awarded to a charter township with a population between 40,000 and 50,000 in a county with a population between 800,000 and 900,000 according to the most recent federal decennial census for phase 2 and/or phase 3 of a sewer interceptor project.</p> <p>(4) \$5,000,000.00 shall be awarded to a county with a population between 800,000 and 900,000 according to the most recent federal decennial census for a sewer interceptor project that will reduce combined sewer outflows into Lake St. Clair.</p>	