



# **ENVIRONMENTAL QUALITY APPROPRIATIONS DECISION DOCUMENT**

**FY 2017-18  
House Bill**

**Comparison of Current Law  
and Executive Recommendation**

Mary Ann Cleary, Director  
Austin Scott, Fiscal Analyst  
373-8080

**House Appropriations Subcommittee on  
Environmental Quality**

**Rep. Mary Whiteford, Chair**  
Rep. Scott VanSingel, Majority Vice-Chair  
Rep. Rob VerHeulen  
Rep. Roger Victory  
Rep. Yousef Rabhi, Minority Vice-Chair  
Rep. Jon Hoadley

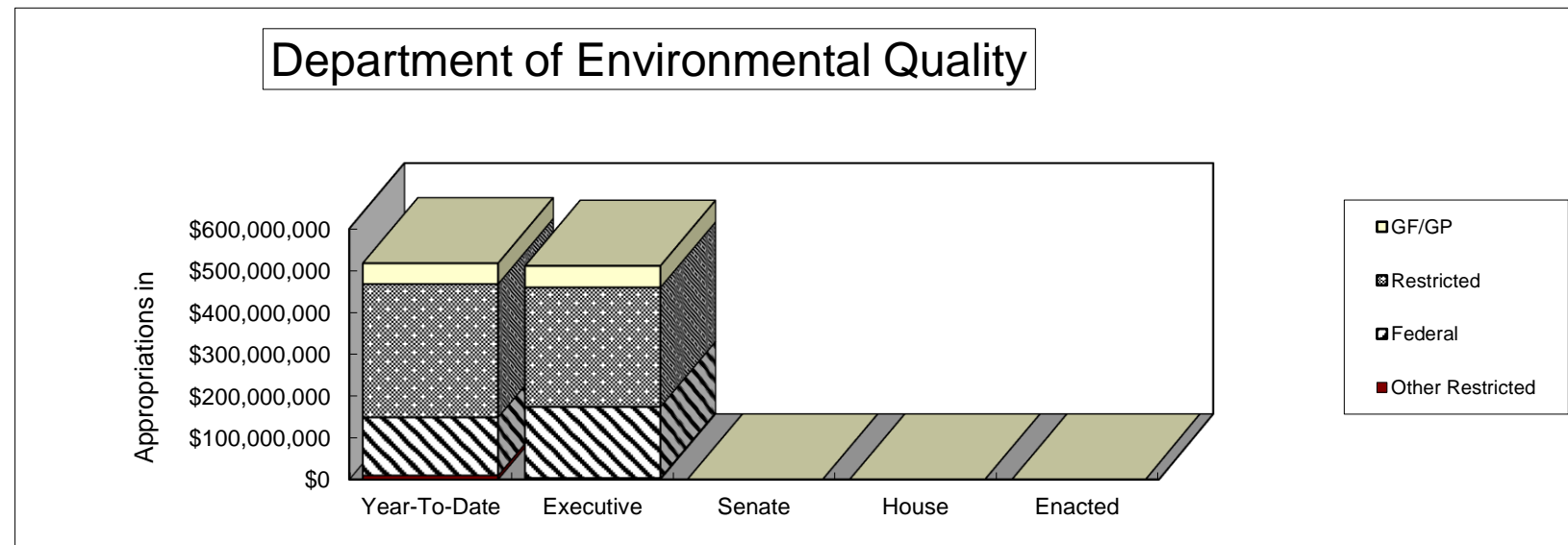
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DEQ - HB 4231

FY 2017-18 SUMMARY

	Current Year Appropriations	Department of Environmental Quality Appropriations			
		FISCAL YEAR 2017-18			
		EXECUTIVE	HOUSE	SENATE	ENACTED
<b>FTE - Unclassified</b>	<b>6.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>FTE - Classified</b>	<b>1,237.0</b>	<b>1,254.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Gross</b>	<b>\$517,036,400</b>	<b>\$510,842,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>IDG/IDT</b>	<b>9,225,700</b>	<b>3,100,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Adj. Gross</b>	<b>\$507,810,700</b>	<b>\$507,741,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal</b>	<b>139,022,800</b>	<b>170,042,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Local</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Private</b>	<b>555,300</b>	<b>555,300</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Restricted</b>	<b>318,959,200</b>	<b>285,825,300</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GF/GP</b>	<b>\$49,273,400</b>	<b>\$51,318,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Note: Other Restricted includes IDGs, Local, and Private funding



**DEPARTMENT OF ENVIRONMENTAL QUALITY**

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	Funding Source	FY 2016-17 YTD	Changes from FY 2016-17 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>DEPARTMENT OF ENVIRONMENTAL QUALITY</b>						
<b>EXECUTIVE OPERATIONS</b>						
<b>1. Unclassified Salaries</b>						
	FTEs	6.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$754,000</b>	<b>\$22,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	537,300	16,100	0	0	0
	GF/GP	\$216,700	\$6,500	\$0	\$0	\$0
A. Economics Adjustments: <b>Executive</b> increases line item by \$22,600 Gross for economic adjustments.	<b>Gross</b>		<b>\$22,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		16,100	0	0	0
	GF/GP		\$6,500	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		6.0	6.0	6.0	6.0
	<b>Gross</b>		<b>\$776,600</b>	<b>\$754,000</b>	<b>\$754,000</b>	<b>\$754,000</b>
	Restricted		553,400	537,300	537,300	537,300
	GF/GP		\$223,200	\$216,700	\$216,700	\$216,700
<b>2. Executive Direction</b>						
	FTEs	13.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$2,099,400</b>	<b>\$18,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	\$27,600	\$0	\$0	\$0	\$0
	Restricted	780,200	5,400	0	0	0
	GF/GP	\$1,291,600	\$13,000	\$0	\$0	\$0
A. Economics Adjustments: <b>Executive</b> increases line item by \$18,400 Gross for economic adjustments.	<b>Gross</b>		<b>\$18,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		5,400	0	0	0
	GF/GP		\$13,000	\$0	\$0	\$0



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	Funding Source	FY 2016-17 YTD	Changes from FY 2016-17 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
			<b>LINE ITEM SUBTOTAL</b>	FTEs		13.0
	<b>Gross</b>		<b>\$2,117,800</b>	<b>\$2,099,400</b>	<b>\$2,099,400</b>	<b>\$2,099,400</b>
	Federal		27,600	27,600	27,600	27,600
	Restricted		785,600	780,200	780,200	780,200
	GF/GP		\$1,304,600	\$1,291,600	\$1,291,600	\$1,291,600
<b>EXECUTIVE OPERATIONS SUBTOTAL</b>	FTEs		19.0	19.0	19.0	19.0
	<b>Gross</b>		<b>\$2,894,400</b>	<b>\$2,853,400</b>	<b>\$2,853,400</b>	<b>\$2,853,400</b>
	Federal		27,600	27,600	27,600	27,600
	Restricted		1,339,000	1,317,500	1,317,500	1,317,500
	GF/GP		\$1,527,800	\$1,508,300	\$1,508,300	\$1,508,300
<b>OFFICE OF THE GREAT LAKES</b>	FTEs	12.0	(1.0)	0.0	0.0	0.0
<b>1. Office of Great Lakes</b>	<b>Gross</b>	<b>\$2,170,700</b>	<b>(\$137,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	787,900	5,700	0	0	0
	Restricted	483,100	1,700	0	0	0
	GF/GP	\$899,700	(\$144,400)	\$0	\$0	\$0
A. Economics Adjustments: <b>Executive</b> increases line item by \$15,700 Gross for economic adjustments.	<b>Gross</b>		<b>\$15,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		5,700	0	0	0
	Restricted		1,700	0	0	0
	GF/GP		\$8,300	\$0	\$0	\$0
B. One-time reduction: <b>Executive</b> decreases line item by 1.0 FTE and \$152,700 GF/GP to help create Communications & Community Outreach Program.	FTEs		(1.0)	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$152,700)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		(152,700)	0	0	0



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	Funding Source	FY 2016-17 YTD	Changes from FY 2016-17 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
			<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Federal Restricted GF/GP		11.0 <b>\$2,033,700</b> 793,600 484,800 \$755,300
<b>2. Coastal Management Grants</b>	<b>Gross</b> Federal	<b>\$1,250,000</b> 1,250,000	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0
A. <b>Executive</b> makes no change to this line item.	<b>Gross</b> Federal	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Federal	<b>\$1,250,000</b> 1,250,000	<b>\$1,250,000</b> 1,250,000	<b>\$1,250,000</b> 1,250,000	<b>\$1,250,000</b> 1,250,000	<b>\$1,250,000</b> 1,250,000
<b>OFFICE OF GREAT LAKES SUBTOTAL</b>	FTEs <b>Gross</b> Federal Restricted GF/GP		11.0 <b>\$3,283,700</b> 2,043,600 484,800 \$755,300	12.0 <b>\$3,420,700</b> 2,037,900 483,100 \$899,700	12.0 <b>\$3,420,700</b> 2,037,900 483,100 \$899,700	12.0 <b>\$3,420,700</b> 2,037,900 483,100 \$899,700
<b>GREAT LAKES RESTORATION INITIATIVE</b>	FTEs <b>Gross</b> Federal	6.0 <b>\$15,090,700</b> 15,090,700	0.0 <b>\$4,900</b> 4,900	0.0 <b>\$0</b> 0	0.0 <b>\$0</b> 0	0.0 <b>\$0</b> 0
A. Economics Adjustments: <b>Executive</b> increases line item by \$4,900 Gross for economic adjustments.	<b>Gross</b> Federal	<b>\$4,900</b> 4,900	<b>\$4,900</b> 4,900	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Federal	6.0 <b>\$15,095,600</b> 15,095,600	6.0 <b>\$15,090,700</b> 15,090,700	6.0 <b>\$15,090,700</b> 15,090,700	6.0 <b>\$15,090,700</b> 15,090,700	6.0 <b>\$15,090,700</b> 15,090,700



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	Funding Source	FY 2016-17 YTD	Changes from FY 2016-17 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>DEPARTMENT SUPPORT SERVICES</b>						
<b>1. Central Support Services</b>						
	FTEs	34.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$4,147,800</b>	<b>\$36,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG	169,000	(114,500)	0	0	0
	Restricted	3,582,800	148,400	0	0	0
	GF/GP	\$396,000	\$2,400	\$0	\$0	\$0
	<b>Gross</b>		<b>\$36,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
A. Economics Adjustments: <b>Executive</b> decreases line item by \$36,300 Gross for economic adjustments.	IDG		2,900	0	0	0
	Restricted		31,000	0	0	0
	GF/GP		\$2,400	\$0	\$0	\$0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
B. Technical Adjustments: <b>Executive</b> changes IDG/IDT to restricted fund source.	IDG		(117,400)	0	0	0
	Restricted		117,400	0	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		34.0	34.0	34.0	34.0
	<b>Gross</b>		<b>\$4,184,100</b>	<b>\$4,147,800</b>	<b>\$4,147,800</b>	<b>\$4,147,800</b>
	IDG		54,500	169,000	169,000	\$169,000
	Restricted		3,731,200	3,582,800	3,582,800	3,582,800
	GF/GP		\$398,400	\$396,000	\$396,000	\$396,000



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	Funding Source	FY 2016-17 YTD	Changes from FY 2016-17 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
			<b>2. Administrative Hearings Officers</b>			
	<b>Gross</b>	<b>\$381,200</b>	<b>\$2,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	381,200	2,700	0	0	0
A. Economics Adjustments: <b>Executive</b> increases line item by \$5,400 Gross for economic adjustments.	<b>Gross</b>		<b>\$5,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		5,400	0	0	0
B. Technical Adjustments: <b>Executive</b> decreases line item by \$2,700 to reflect available funding.	<b>Gross</b>		<b>(\$2,700)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		(2,700)	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$383,900</b>	<b>\$381,200</b>	<b>\$381,200</b>	<b>\$381,200</b>
	Restricted		383,900	381,200	381,200	381,200
<b>3. Automated Data Processing</b>						
	<b>Gross</b>	<b>\$2,053,400</b>	<b>(\$2,053,400)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDT	2,053,400	(2,053,400)	0	0	0
A. Technical Adjustments: <b>Executive</b> decreases line item by \$2.1 million Gross to transfer funding to new facilities management line.	<b>Gross</b>		<b>(\$2,053,400)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDT		(2,053,400)	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$2,053,400</b>	<b>\$2,053,400</b>	<b>\$2,053,400</b>
	IDT		0	2,053,400	2,053,400	2,053,400
<b>4. Building Occupancy Charges (BOC)</b>						
NOTE: <b>Executive</b> rolls up BOC with Rent-Privately owned property and renames "Property Management"	<b>Gross</b>	<b>\$6,823,400</b>	<b>\$247,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	5,245,800	189,900	0	0	0
	GF/GP	\$1,577,600	57,200	0	0	0
A. Economics Adjustments: <b>Executive</b> increases line item by \$163,800 Gross for economic adjustments.	<b>Gross</b>		<b>\$163,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		127,200	0	0	0
	GF/GP		\$36,600	\$0	\$0	\$0
B. Technical Adjustments: <b>Executive</b> increases line item by \$83,300 to reflect available funding.	<b>Gross</b>		<b>\$83,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		62,700	0	0	0
	GF/GP		\$20,600	\$0	\$0	\$0



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LINE ITEM SUBTOTAL	Funding Source	FY 2016-17 YTD	Changes from FY 2016-17 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<b>Gross</b>		<b>\$7,070,500</b>	<b>\$6,823,400</b>	<b>\$6,823,400</b>	<b>\$6,823,400</b>
	Restricted		5,435,700	5,245,800	5,245,800	5,245,800
	GF/GP		\$1,634,800	\$1,577,600	\$1,577,600	\$1,577,600
<b>5. Environmental Support Projects</b>	<b>Gross</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	5,000,000	0	0	0	0
A. <b>Executive</b> makes no change to line item.						
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>
	Restricted		5,000,000	5,000,000	5,000,000	5,000,000
<b>6. Rent - Privately Owned Property</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
NOTE: <b>Executive</b> rolls up BOC with Rent-Privately owned property and renames "Property Management"	Restricted	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
A.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
<b>7. Accounting Service Center</b>	<b>Gross</b>	<b>\$1,391,400</b>	<b>\$9,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG	44,400	(37,900)	0	0	0
	Restricted	1,231,800	43,900	0	0	0
	GF/GP	\$115,200	\$3,900	\$0	\$0	\$0
A. Economics Adjustments: <b>Executive</b> increases line item by \$15,900 Gross for economic adjustments.	<b>Gross</b>		<b>\$15,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		12,000	0	0	0
	GF/GP		\$3,900	\$0	\$0	\$0
B. Technical Adjustments: <b>Executive</b> decreases line item by \$6,000 to reflect available funding.	<b>Gross</b>		<b>(\$6,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		(6,000)	0	0	0
C. Technical Adjustments: <b>Executive</b> changes IDG/IDT to restricted	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>





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	Funding Source	FY 2016-17 YTD	Changes from FY 2016-17 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
			fund source.	IDG Restricted		(37,900) 37,900
<b>LINE ITEM TOTAL</b>	<b>Gross</b> IDG Restricted GF/GP		<b>\$1,401,300</b> 6,500 1,275,700 \$119,100	<b>\$1,391,400</b> 44,400 1,231,800 \$115,200	<b>\$1,391,400</b> 44,400 1,231,800 \$115,200	<b>\$1,391,400</b> \$44,400 1,231,800 \$115,200
<b>8. Communications and Community Outreach</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,013,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	FTEs	0.0	5.0	0.0	0.0	0.0
	GF/GP	0	1,013,800	0	0	0
A. On-going increases: <b>Executive</b> increases line item by \$1.0 million Gross to create program.	<b>Gross</b>		<b>\$1,013,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	FTEs		5.0		0.0	0.0
	GF/GP		1,013,800	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> FTEs GF/GP		<b>\$1,013,800</b> 5.0 1,013,800	<b>\$0</b> 0.0 0	<b>\$0</b> 0.0 0	<b>\$0</b> 0.0 0
<b>9. Facilities Management</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	0	950,700	0	0	0
	GF/GP	\$0	\$49,300	\$0	\$0	\$0
A. Technical Adjustments: <b>Executive</b> increases line item by \$1.0 million Gross with funding transferred from automated data processing.	<b>Gross</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		950,700	0	0	0
	GF/GP		\$49,300	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted GF/GP		<b>\$1,000,000</b> 950,700 \$49,300	<b>\$0</b> 0 \$0	<b>\$0</b> 0 \$0	<b>\$0</b> 0 \$0
<b>DEPARTMENT SUPPORT SERVICES SUBTOTAL</b>	FTEs <b>Gross</b> IDG/IDT Restricted GF/GP		39.0 <b>\$20,053,600</b> 61,000 16,777,200 \$3,215,400	34.0 <b>\$19,797,200</b> 2,266,800 15,441,600 \$2,088,800	34.0 <b>\$19,797,200</b> 2,266,800 15,441,600 \$2,088,800	34.0 <b>\$19,797,200</b> 2,266,800 15,441,600 \$2,088,800



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**Funding  
 Source**

**FY 2016-17  
 YTD**

**Changes from FY 2016-17 YTD**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>OFFICE OF ENVIRONMENTAL ASSISTANCE</b>						
<b>1. Office of Environmental Assistance</b>						
	FTEs	38.0	(1.0)	0.0	0.0	0.0
	<b>Gross</b>	<b>\$6,257,700</b>	<b>(\$117,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Private	364,200	0	0	0	0
	Federal	704,800	(100)	0	0	0
	Restricted	2,321,200	10,500	0	0	0
	GF/GP	\$2,867,500	(\$127,400)	\$0	\$0	\$0
A. Economics Adjustments: <b>Executive</b> increases line item by \$35,700 Gross for economic adjustments.	<b>Gross</b>		<b>\$35,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		(100)	0	0	0
	Restricted		10,500	0	0	0
	GF/GP		\$25,300	\$0	\$0	\$0
B. One-time reduction: <b>Executive</b> decreases line item by 1.0 FTE and \$152,700 GF/GP to help create Communications & Community Outreach Program.	FTEs		(1.0)	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$152,700)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		(\$152,700)	\$0	\$0	\$0
<b>LINE ITEM TOTAL</b>	FTEs		37.0	38.0	38.0	38.0
	<b>Gross</b>		<b>\$6,140,700</b>	<b>\$6,257,700</b>	<b>\$6,257,700</b>	<b>\$6,257,700</b>
	Federal		704,700	704,800	704,800	\$704,800
	Private		364,200	364,200	364,200	364,200
	Restricted		2,331,700	2,321,200	2,321,200	2,321,200
	GF/GP		\$2,740,100	\$2,867,500	\$2,867,500	\$2,867,500



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	Funding Source	FY 2016-17 YTD	Changes from FY 2016-17 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>2. Pollution Prevention Local Grants</b>	<b>Gross</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	250,000	0	0	0	0
A. <b>Executive</b> makes no changes to line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>
	Restricted		\$250,000	250,000	250,000	250,000
<b>OFFICE OF ENVIRONMENTAL ASSISTANCE SUBTOTAL</b>	FTEs		37.0	38.0	38.0	38.0
	<b>Gross</b>		<b>\$6,390,700</b>	<b>\$6,507,700</b>	<b>\$6,507,700</b>	<b>\$6,507,700</b>
	Federal		704,700	704,800	704,800	\$704,800
	Private		364,200	364,200	364,200	364,200
	Restricted		2,581,700	2,571,200	2,571,200	2,571,200
	GF/GP		\$2,740,100	\$2,867,500	\$2,867,500	\$2,867,500



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	Funding Source	FY 2016-17 YTD	Changes from FY 2016-17 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
			<b>WATER RESOURCE DIVISION</b>			
<b>1. Land and Water Interface Permit Program</b>						
	FTEs	82.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$11,659,600</b>	<b>\$11,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG	1,249,000	10,800	0	0	0
	Federal	2,061,000	10,700	0	0	0
	Restricted	2,340,700	(31,900)	0	0	0
	GF/GP	\$6,008,900	\$22,300	\$0	\$0	\$0
A. Economics Adjustments: <b>Executive</b> increases line item by \$92,500 Gross for economic adjustments.	<b>Gross</b>		<b>\$92,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		10,800	0	0	0
	Federal		10,700	0	0	0
	Restricted		18,600	0	0	0
	GF/GP		\$52,400	\$0	\$0	\$0
B. Technical Adjustments: <b>Executive</b> decreases line item by \$80,600 Gross to transfer appropriation to new facilities management line item.	<b>Gross</b>		<b>(\$80,600)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		0	0	0	0
	Federal		0	0	0	0
	Restricted		(50,500)	0	0	0
	GF/GP		(\$30,100)	\$0	\$0	\$0

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**Funding Source**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

<b>LINE ITEM SUBTOTAL</b>	FTEs		82.0	82.0	82.0	82.0
	<b>Gross</b>		<b>\$11,671,500</b>	<b>\$11,659,600</b>	<b>\$11,659,600</b>	<b>\$11,659,600</b>
	IDG		1,259,800	1,249,000	1,249,000	1,249,000
	Federal		2,071,700	2,061,000	2,061,000	2,061,000
	Restricted		2,308,800	2,340,700	2,340,700	2,340,700
	GF/GP		\$6,031,200	\$6,008,900	\$6,008,900	\$6,008,900
<b>2. Program Direction and Project Assistance</b>	FTEs	27.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$3,030,700</b>	<b>\$24,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	774,700	5,800	0	0	0
	Restricted	4,400	0	0	0	0
	GF/GP	\$2,251,600	\$18,600	\$0	\$0	\$0
A. Economics Adjustments: <b>Executive</b> increases line item by \$24,400 Gross for economic adjustments.	<b>Gross</b>		<b>\$24,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		5,800	0	0	0
	GF/GP		\$18,600	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		27.0	27.0	27.0	27.0
	<b>Gross</b>		<b>\$3,055,100</b>	<b>\$3,030,700</b>	<b>\$3,030,700</b>	<b>\$3,030,700</b>
	Federal		780,500	774,700	774,700	774,700
	Restricted		4,400	4,400	4,400	4,400
	GF/GP		\$2,270,200	\$2,251,600	\$2,251,600	\$2,251,600
<b>3. Water Withdrawal Assessment Program</b>	FTEs	4.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,423,500</b>	<b>\$5,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
A. Economics Adjustments: <b>Executive</b> increases line item by \$5,100 Gross for economic adjustments.	Restricted GF/GP  <b>Gross</b> Restricted GF/GP	1,045,100 \$378,400  <b>\$5,100</b> 1,600 \$3,500	1,600 3,500  <b>\$5,100</b> 1,600 \$3,500	0 0  <b>\$0</b> 0 \$0	0 0  <b>\$0</b> 0 \$0	0 0  <b>\$0</b> 0 \$0
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Restricted GF/GP		4.0 <b>\$1,428,600</b> 1,046,700 \$381,900	4.0 <b>\$1,423,500</b> 1,045,100 \$378,400	4.0 <b>\$1,423,500</b> 1,045,100 \$378,400	4.0 <b>\$1,423,500</b> 1,045,100 \$378,400
<b>4. Expedited Water/Wastewater Permits</b>	FTEs <b>Gross</b> Restricted	1.0 <b>\$50,900</b> 50,900	0.0 <b>\$0</b> 0	0.0 <b>\$0</b> 0	0.0 <b>\$0</b> 0	0.0 <b>\$0</b> 0
A. <b>Executive</b> makes no change to this line item.	<b>Gross</b> Restricted		<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0



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	Funding Source	FY 2016-17 YTD	Changes from FY 2016-17 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
			<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Restricted		1.0 <b>\$50,900</b> 50,900
<b>5. Fish Contaminant Monitoring</b>	<b>Gross</b> Restricted	<b>\$316,100</b> 316,100	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b> Restricted	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted		<b>\$316,100</b> \$316,100	<b>\$316,100</b> 316,100	<b>\$316,100</b> 316,100	<b>\$316,100</b> 316,100
<b>6. Groundwater Discharge</b>	FTEs <b>Gross</b> Restricted GF/GP	22.0 <b>\$3,215,900</b> 1,472,900 \$1,743,000	0.0 <b>(\$1,100)</b> (15,600) \$14,500	0.0 <b>\$0</b> 0 \$0	0.0 <b>\$0</b> 0 \$0	0.0 <b>\$0</b> 0 \$0
A. Economics Adjustments: <b>Executive</b> increases line item by \$23,500 Gross for economic adjustments.	<b>Gross</b> Restricted GF/GP	<b>\$23,500</b> 9,000 \$14,500	<b>\$23,500</b> 9,000 \$14,500	<b>\$0</b> 0 \$0	<b>\$0</b> 0 \$0	<b>\$0</b> 0 \$0
B. Technical Adjustments: <b>Executive</b> decreases line item by \$24,600 Gross to transfer appropriation to new facilities management line item.	<b>Gross</b> Restricted GF/GP	<b>(\$24,600)</b> (24,600) \$0	<b>(\$24,600)</b> (24,600) \$0	<b>\$0</b> 0 \$0	<b>\$0</b> 0 \$0	<b>\$0</b> 0 \$0
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Restricted GF/GP		22.0 <b>\$3,214,800</b> 1,457,300 \$1,757,500	22.0 <b>\$3,215,900</b> 1,472,900 \$1,743,000	22.0 <b>\$3,215,900</b> 1,472,900 \$1,743,000	22.0 <b>\$3,215,900</b> 1,472,900 \$1,743,000





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	Funding Source	FY 2016-17 YTD	Changes from FY 2016-17 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
			<b>7. NPDES Nonstormwater Program</b>	FTEs	83.0	0.0
	<b>Gross</b>	<b>\$13,003,900</b>	<b>\$56,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	\$6,547,500	\$51,900	\$0	\$0	\$0
	Restricted	4,144,500	(11,400)	0	0	0
	GF/GP	\$2,311,900	16,200	0	0	0
A. Economics Adjustments: <b>Executive</b> increases line item by \$91,500 Gross for economic adjustments.	<b>Gross</b>		<b>\$85,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		51,900	0	0	0
	Restricted		17,400	0	0	0
	GF/GP		\$16,200	\$0	\$0	\$0
B. Technical Adjustments: <b>Executive</b> decreases line item by \$28,800 Gross to transfer appropriation to new facilities management line item.	<b>Gross</b>		<b>(\$28,800)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		(28,800)	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		83.0	83.0	83.0	83.0
	<b>Gross</b>		<b>\$13,060,600</b>	<b>\$13,003,900</b>	<b>\$13,003,900</b>	<b>\$13,003,900</b>
	Federal		6,599,400	6,547,500	6,547,500	6,547,500
	Restricted		4,133,100	4,144,500	4,144,500	4,144,500
	GF/GP		\$2,328,100	\$2,311,900	\$2,311,900	\$2,311,900

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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>8. Surface Water</b>	FTEs	86.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$15,871,800</b>	<b>(\$314,800)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	\$5,428,800	721,300	0	0	0
	Restricted	8,086,400	(1,055,800)	0	0	0
	GF/GP	\$2,356,600	19,700	0	0	0
A. Economics Adjustments: <b>Executive</b> increases line item by \$87,000 Gross for economic adjustments.	<b>Gross</b>		<b>\$87,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		39,100	0	0	0
	Restricted		28,200	0	0	0
	GF/GP		\$19,700	\$0	\$0	\$0
B. Technical Adjustments: <b>Executive</b> decreases line item by \$401,800 Gross to transfer appropriation to new facilities management line item and to reflect available funding.	<b>Gross</b>		<b>(\$401,800)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		682,200	0	0	0
	Restricted		(1,084,000)	0	0	0



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
			<b>LINE ITEM SUBTOTAL</b>	FTEs		86.0
	<b>Gross</b>		<b>\$15,557,000</b>	<b>\$15,871,800</b>	<b>\$15,871,800</b>	<b>\$15,871,800</b>
	Federal		6,150,100	5,428,800	5,428,800	5,428,800
	Restricted		7,030,600	8,086,400	8,086,400	8,086,400
	GF/GP		\$2,376,300	\$2,356,600	\$2,356,600	\$2,356,600
<b>9. Federal - Great Lakes Remedial Action Plan Grants</b>	<b>Gross</b>	<b>\$583,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	583,800	0	0	0	0
A. <b>Executive</b> makes no change to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$583,800</b>	<b>\$583,800</b>	<b>\$583,800</b>	<b>\$583,800</b>
	Federal		\$583,800	583,800	583,800	583,800
<b>10. Federal - Nonpoint Source Water Pollution Grants</b>	<b>Gross</b>	<b>\$4,083,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	4,083,300	0	0	0	0
A. <b>Executive</b> makes no change to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$4,083,300</b>	<b>\$4,083,300</b>	<b>\$4,083,300</b>	<b>\$4,083,300</b>
	Federal		\$4,083,300	4,083,300	4,083,300	4,083,300
<b>11. Water Quality Protection Grants</b>	<b>Gross</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	100,000	0	0	0	0
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>
	Restricted		\$100,000	100,000	100,000	100,000



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			<b>12. Wetland Mitigation Banking Grants and Loans</b>			
	<b>Gross</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	3,000,000	0	0	0	0
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>
	Restricted		\$3,000,000	3,000,000	3,000,000	3,000,000
<b>13. Water Quality and Use Initiative</b>						
	FTEs	5.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,645,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	\$1,645,700	\$0	\$0	\$0	\$0
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		5.0	5.0	5.0	5.0
	<b>Gross</b>		<b>\$1,645,700</b>	<b>\$1,645,700</b>	<b>\$1,645,700</b>	<b>\$1,645,700</b>
	GF/GP		\$1,645,700	\$1,645,700	\$1,645,700	\$1,645,700
<b>14. Contaminated Lake and River Sediment Cleanup Program</b>						
	<b>Gross</b>	<b>\$1,565,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	1,565,000	0	0	0	0
A. <b>Executive</b> makes no change to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,565,000</b>	<b>\$1,565,000</b>	<b>\$1,565,000</b>	<b>\$1,565,000</b>
	Restricted		\$1,565,000	1,565,000	1,565,000	1,565,000



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<b>15. Nonpoint Source Pollution Prevention and Control Project Program</b>	<b>Gross</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Restricted		2,000,000	0	0	0	0
A. <b>Executive</b> makes no change to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>
	Restricted		\$2,000,000	2,000,000	2,000,000	2,000,000
<b>16. Real-time Beach Monitoring Program</b>	<b>Gross</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
GF/GP		500,000	0	0	0	0
A. <b>Executive</b> makes no change to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>
	GF/GP		\$500,000	500,000	500,000	500,000
<b>17. Wetlands Program</b>	<b>Gross</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
GF/GP		1,000,000	0	0	0	0
A. <b>Executive</b> makes no change to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
	GF/GP		\$1,000,000	1,000,000	1,000,000	1,000,000
<b>18. Aquatic Nuisance Control Program</b>	FTEs	6.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$913,200</b>	<b>\$5,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Restricted		913,200	5,600	0	0	0
A. Economics Adjustments: <b>Executive</b> increases line item by \$5,600 Gross for economic adjustments.	<b>Gross</b>		<b>\$5,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		5,600	0	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		6.0	6.0	6.0	6.0
	<b>Gross</b>		<b>\$918,800</b>	<b>\$913,200</b>	<b>\$913,200</b>	<b>\$913,200</b>
	Restricted		918,800	913,200	913,200	913,200



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**Funding Source**

**FY 2016-17**  
**YTD**

**Changes from FY 2016-17 YTD**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

**WATER RESOURCE DIVISION SUBTOTAL**

FTEs	316.0	316.0	316.0	316.0
<b>Gross</b>	<b>\$63,751,200</b>	<b>\$63,963,400</b>	<b>\$63,963,400</b>	<b>\$63,963,400</b>
IDG	1,259,800	1,249,000	1,249,000	1,249,000
Federal	20,268,800	19,479,100	19,479,100	19,479,100
Restricted	23,931,700	25,039,200	25,039,200	25,039,200
GF/GP	\$18,290,900	\$18,196,100	\$18,196,100	\$18,196,100



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	Funding Source	FY 2016-17 YTD	Changes from FY 2016-17 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>LAW ENFORCEMENT DIVISION</b>						
<b>1. Environmental Investigations</b>	FTEs	14.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$2,837,200</b>	<b>(\$7,100)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG	15,800	(15,800)	0	0	0
	Federal	575,700	(100)	0	0	0
	Restricted	1,675,700	25,800	0	0	0
	GF/GP	\$570,000	(\$17,000)	\$0	\$0	\$0
A. Economics Adjustments: <b>Executive</b> increases line item by \$12,100 Gross for economic adjustments.	<b>Gross</b>		<b>\$12,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		(100)	0	0	0
	Restricted		10,000	0	0	0
	GF/GP		\$2,200	\$0	\$0	\$0
B. Technical Adjustments: <b>Executive</b> decreases line item by \$19,200 Gross to reflect available funding.	<b>Gross</b>		<b>(\$19,200)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		(15,800)	0	0	0
	Restricted		15,800	0	0	0
	GF/GP		(19,200)	0	0	0
<b>LAW ENFORCEMENT DIVISION SUBTOTAL</b>	FTEs		14.0	14.0	14.0	14.0
	<b>Gross</b>		<b>\$2,830,100</b>	<b>\$2,837,200</b>	<b>\$2,837,200</b>	<b>\$2,837,200</b>
	IDG		0	15,800	15,800	15,800
	Federal		575,600	575,700	575,700	575,700
	Restricted		1,701,500	1,675,700	1,675,700	1,675,700
	GF/GP		\$553,000	\$570,000	\$570,000	\$570,000



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	Funding Source	FY 2016-17 YTD	Changes from FY 2016-17 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
			<b>AIR QUALITY DIVISION</b>			
<b>1. Air Quality Programs</b>						
	FTEs	188.0	1.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$27,231,500</b>	<b>(\$99,100)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	7,450,200	(253,400)	0	0	0
	Restricted	15,377,000	(1,255,400)	0	0	0
	GF/GP	\$4,404,300	\$1,409,700	\$0	\$0	\$0
<b>A. Economics Adjustments: Executive increases line item by \$211,000 Gross for economic adjustments.</b>						
	<b>Gross</b>		<b>\$211,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		46,600	0	0	0
	Restricted		116,700	0	0	0
	GF/GP		\$47,700	\$0	\$0	\$0
<b>B. Technical Adjustments: Executive decreases line item by 1.0 FTE and \$310,000 Gross to reflect available funding.</b>						
	FTEs		1.0	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$310,100)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		(300,000)	0	0	0
	Restricted		(10,100)	0	0	0
<b>C. Technical Adjustments: Executive reduces \$1.4 million restricted funding and increases \$1.4 million GF/GP to reflect available funding.</b>						
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		(1,362,000)	0	0	0
	GF/GP		\$1,362,000	\$0	\$0	\$0
<b>AIR QUALITY DIVISION SUBTOTAL</b>						
	FTEs		189.0	188.0	188.0	188.0
	<b>Gross</b>		<b>\$27,132,400</b>	<b>\$27,231,500</b>	<b>\$27,231,500</b>	<b>\$27,231,500</b>
	Federal		7,196,800	7,450,200	7,450,200	7,450,200
	Restricted		14,121,600	15,377,000	15,377,000	15,377,000
	GF/GP		\$5,814,000	\$4,404,300	\$4,404,300	\$4,404,300





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	Funding Source	FY 2016-17 YTD	Changes from FY 2016-17 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>RESOURCE MANAGEMENT DIVISION</b>						
<b>1. Drinking Water and Environmental Health</b>						
	FTEs	106.0	20.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$14,901,900</b>	<b>\$3,143,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	9,237,600	57,000	0	0	0
	Restricted	4,356,900	14,900	0	0	0
	GF/GP	\$1,307,400	\$3,071,100	\$0	\$0	\$0
A. Economics Adjustments: <b>Executive</b> increases line item by \$95,600 Gross for economic adjustments.	<b>Gross</b>		<b>\$95,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		57,000	0	0	0
	Restricted		29,900	0	0	0
	GF/GP		\$8,700	\$0	\$0	\$0
B. Technical Adjustments: <b>Executive</b> decreases line item by \$15,000 Gross to reflect available funding.	<b>Gross</b>		<b>(\$15,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		(\$15,000)	\$0	\$0	\$0
	FTEs		20.0	0.0	0.0	0.0
C. On-going increase: <b>Executive</b> increases line item by \$3.1 million Gross to expand the lead and copper program and to establish a manufactured housing water monitoring program.	<b>Gross</b>		<b>\$3,062,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$3,062,400	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		126.0	106.0	106.0	106.0
	<b>Gross</b>		<b>\$18,044,900</b>	<b>\$14,901,900</b>	<b>\$14,901,900</b>	<b>\$14,901,900</b>
	Federal		9,294,600	9,237,600	9,237,600	9,237,600
	Restricted		4,371,800	4,356,900	4,356,900	4,356,900
	GF/GP		\$4,378,500	\$1,307,400	\$1,307,400	\$1,307,400



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	Funding Source	FY 2016-17 YTD	Changes from FY 2016-17 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
			<b>2. Hazardous Waste Management</b>	FTEs	45.0	0.0
	<b>Gross</b>	<b>\$6,946,100</b>	<b>(\$439,200)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	3,360,900	(467,600)	0	0	0
	Restricted	3,585,200	28,400	0	0	0
A. Economics Adjustments: <b>Executive</b> increases line item by \$60,800 Gross for economic adjustments.	<b>Gross</b>		<b>\$60,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		32,400	0	0	0
	Restricted		28,400	0	0	0
B. Technical Adjustments: <b>Executive</b> decreases line item by \$500,000 Gross to reflect available funding.	<b>Gross</b>		<b>(\$500,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		(500,000)	0	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		45.0	45.0	45.0	45.0
	<b>Gross</b>		<b>\$6,506,900</b>	<b>\$6,946,100</b>	<b>\$6,946,100</b>	<b>\$6,946,100</b>
	Federal		2,893,300	3,360,900	3,360,900	3,360,900
	Restricted		3,613,600	3,585,200	3,585,200	3,585,200



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	Funding Source	FY 2016-17 YTD	Changes from FY 2016-17 YTD				
			EXECUTIVE	HOUSE	SENATE	CONFERENCE	
			<b>3. Low-level Radioactive Waste Authority</b>				
	FTEs	2.0	0.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$232,600</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Restricted	232,600	800	0	0	0	
A. Economics Adjustments: <b>Executive</b> increases line item by \$800 Gross for economic adjustments.	<b>Gross</b>		<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Restricted		800	0	0	0	
<b>LINE ITEM SUBTOTAL</b>	FTEs		2.0	2.0	2.0	2.0	
	<b>Gross</b>		<b>\$233,400</b>	<b>\$232,600</b>	<b>\$232,600</b>	<b>\$232,600</b>	
	Restricted		233,400	232,600	232,600	232,600	
<b>4. Medical Waste Program</b>							
	FTEs	2.0	0.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$302,300</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Restricted	302,300	1,200	0	0	0	
A. Economics Adjustments: <b>Executive</b> increases line item by \$1,200 Gross for economic adjustments.	<b>Gross</b>		<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Restricted		1,200	0	0	0	
<b>LINE ITEM SUBTOTAL</b>	FTEs		2.0	2.0	2.0	2.0	
	<b>Gross</b>		<b>\$303,500</b>	<b>\$302,300</b>	<b>\$302,300</b>	<b>\$302,300</b>	
	Restricted		303,500	302,300	302,300	302,300	



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
			<b>5. Municipal Assistance</b>	FTEs	29.0	0.0
	<b>Gross</b>	<b>\$4,800,500</b>	<b>\$18,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	747,900	2,375,100	0	0	0
	Restricted	4,052,600	(2,356,800)	0	0	0
A. Economics Adjustments: <b>Executive</b> increases line item by \$18,300 Gross for economic adjustments.	<b>Gross</b>		<b>\$18,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		2,200	0	0	0
	Restricted		16,100	0	0	0
B. Technical Adjustments: <b>Executive</b> shifts restricted and federal funding to reflect available funding.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		2,372,900	0	0	0
	Restricted		(2,372,900)	0	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		29.0	29.0	29.0	29.0
	<b>Gross</b>		<b>\$4,818,800</b>	<b>\$4,800,500</b>	<b>\$4,800,500</b>	<b>\$4,800,500</b>
	Federal		3,123,000	747,900	747,900	747,900
	Restricted		1,695,800	4,052,600	4,052,600	4,052,600



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
			<b>6. Radiological Protection</b>			
	FTEs	12.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,966,500</b>	<b>\$10,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG	1,658,600	9,200	0	0	0
	Federal	307,900	1,500	0	0	0
A. Economics Adjustments: <b>Executive</b> increases line item by \$10,700 Gross for economic adjustments.	<b>Gross</b>		<b>\$10,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		9,200	0	0	0
	Federal		1,500	0	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		12.0	12.0	12.0	12.0
	<b>Gross</b>		<b>\$1,977,200</b>	<b>\$1,966,500</b>	<b>\$1,966,500</b>	<b>\$1,966,500</b>
	IDG		1,667,800	1,658,600	1,658,600	1,658,600
	Federal		309,400	307,900	307,900	307,900
<b>7. Recycling Initiative</b>						
	FTEs	3.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,008,700</b>	<b>\$3,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	\$1,008,700	\$3,100	\$0	\$0	\$0
A. Economics Adjustments: <b>Executive</b> increases line item by \$3,100 Gross for economic adjustments.	<b>Gross</b>		<b>\$3,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$3,100	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		3.0	3.0	3.0	3.0
	<b>Gross</b>		<b>\$1,011,800</b>	<b>\$1,008,700</b>	<b>\$1,008,700</b>	<b>\$1,008,700</b>
	GF/GP		\$1,011,800	\$1,008,700	\$1,008,700	\$1,008,700

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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>8. Scrap Tire Regulatory Program</b>	FTEs	10.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,334,700</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	1,334,700	9,000	0	0	0
A. Economics Adjustments: <b>Executive</b> increases line item by \$9,000 Gross for economic adjustments.	<b>Gross</b>		<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		9,000	0	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		10.0	10.0	10.0	10.0
	<b>Gross</b>		<b>\$1,343,700</b>	<b>\$1,334,700</b>	<b>\$1,334,700</b>	<b>\$1,334,700</b>
	Restricted		1,343,700	1,334,700	1,334,700	1,334,700
<b>9. Oil, Gas, and Mineral Services</b>	FTEs	59.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$6,794,800</b>	<b>\$3,886,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	6,794,800	(113,900)	0	0	0
	GF/GP	0	\$4,000,000	\$0	\$0	\$0
A. Economics Adjustments: <b>Executive</b> increases line item by \$55,500 Gross for economic adjustments.	<b>Gross</b>		<b>\$55,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		55,500	0	0	0
B. Technical Adjustments: <b>Executive</b> decreases line item by \$169,400 Gross to transfer appropriation to new facilities management line item.	<b>Gross</b>		<b>(\$169,400)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		(169,400)	0	0	0
C. On-going increase: <b>Executive</b> increases line item by \$4.0 million GF/GP to compensate for decreased restricted revenue.	<b>Gross</b>		<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$4,000,000	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		59.0	59.0	59.0	59.0
	<b>Gross</b>		<b>\$10,680,900</b>	<b>\$6,794,800</b>	<b>\$6,794,800</b>	<b>\$6,794,800</b>
	Restricted		6,680,900	6,794,800	6,794,800	6,794,800
	GF/GP		\$4,000,000	\$0	\$0	\$0
<b>10. Solid Waste Management</b>	FTEs	37.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$5,026,400</b>	<b>\$51,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	5,026,400	51,400	0	0	0
A. Economics Adjustments: <b>Executive</b> increases line item by \$100,500 Gross for economic adjustments.	<b>Gross</b>		<b>\$51,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		51,400	0	0	0



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**EXECUTIVE**

**HOUSE**

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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Restricted		37.0 <b>\$5,077,800</b> 5,077,800	37.0 <b>\$5,026,400</b> 5,026,400	37.0 <b>\$5,026,400</b> 5,026,400	37.0 <b>\$5,026,400</b> 5,026,400
<b>11. Drinking Water Program Grants</b>	<b>Gross</b> Federal	<b>\$830,000</b> 830,000	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0
A. <b>Executive</b> makes no change to this line item	<b>Gross</b> Federal		<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Federal		<b>\$830,000</b> 830,000	<b>\$830,000</b> 830,000	<b>\$830,000</b> 830,000	<b>\$830,000</b> 830,000
<b>12. Noncommunity Water Grants</b>	<b>Gross</b> Restricted	<b>\$2,000,000</b> 2,000,000	<b>(\$94,300)</b> (94,300)	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0
A. Technical Adjustments: <b>Executive</b> decreases line item by \$94,300 Gross to transfer appropriation to new facilities management line item.	<b>Gross</b> Restricted		<b>(\$94,300)</b> (94,300)	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted		<b>\$1,905,700</b> 1,905,700	<b>\$2,000,000</b> 2,000,000	<b>\$2,000,000</b> 2,000,000	<b>\$2,000,000</b> 2,000,000
<b>13. Septage Waste Compliance Grants</b>	<b>Gross</b> Restricted	<b>\$275,000</b> \$275,000	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0
A. <b>Executive</b> makes no change to this line item.	<b>Gross</b> Restricted		<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted		<b>\$275,000</b> 275,000	<b>\$275,000</b> 275,000	<b>\$275,000</b> 275,000	<b>\$275,000</b> 275,000
<b>14. Strategic Water Quality Initiative Grants and Loans</b>	<b>Gross</b> Restricted	<b>\$97,000,000</b> 97,000,000	<b>(\$35,000,000)</b> (35,000,000)	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0
A. Technical Adjustments: <b>Executive</b> decreases line item by \$35.0 million Gross to reflect available funding.	<b>Gross</b> Restricted		<b>(\$35,000,000)</b> (35,000,000)	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0





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**Funding  
 Source**

**FY 2016-17  
 YTD**

**Changes from FY 2016-17 YTD**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

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	Funding Source	FY 2016-17 YTD	Changes from FY 2016-17 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
			<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted		<b>\$62,000,000</b> 62,000,000
<b>16. Water State Revolving Fund</b>	<b>Gross</b>	<b>\$84,993,000</b>	<b>\$35,007,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	71,543,000	28,457,000	0	0	0
	Restricted	11,400,000	3,600,000	0	0	0
	GF/GP	\$2,050,000	\$2,950,000	\$0	\$0	\$0
A. Technical Adjustments: <b>Executive</b> increases line item by \$32.1 million Gross to reflect available funding.	<b>Gross</b>		<b>\$32,057,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		28,457,000	0	0	0
	Restricted		3,600,000	0	0	0
B. On-going increase: <b>Executive</b> increases line item by \$3.0 million Gross to provide state match for federal program.	<b>Gross</b>		<b>\$2,950,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		2,950,000	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$120,000,000</b>	<b>\$84,993,000</b>	<b>\$84,993,000</b>	<b>\$84,993,000</b>
	Federal		100,000,000	71,543,000	71,543,000	71,543,000
	Restricted		15,000,000	11,400,000	11,400,000	11,400,000
	GF/GP		\$5,000,000	\$2,050,000	\$2,050,000	\$2,050,000
<b>17. Scrap Tire Grants</b>	<b>Gross</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	3,500,000	0	0	0	0
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>
	Restricted		3,500,000	3,500,000	3,500,000	3,500,000



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			<b>RESOURCE MANAGEMENT DIVISION SUBTOTAL</b>	FTEs		325.0
	<b>Gross</b>		<b>\$238,509,600</b>	<b>\$231,912,500</b>	<b>\$231,912,500</b>	<b>\$231,912,500</b>
	IDG		1,667,800	1,658,600	1,658,600	1,658,600
	Federal		116,450,300	86,027,300	86,027,300	86,027,300
	Restricted		106,001,200	139,860,500	139,860,500	139,860,500
	GF/GP		\$14,390,300	\$4,366,100	\$4,366,100	\$4,366,100
<b>REMEDIATION AND REDEVELOPMENT DIVISION</b>						
<b>1. Contaminated Site Investigations, Cleanup, and Revitalization</b>	FTEs	131.0	4.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$15,171,200</b>	<b>\$1,180,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Private	191,100	0	0	0	0
	Restricted	13,668,100	(73,400)	0	0	0
	GF/GP	1,312,000	1,253,500	0	0	0
A. Economics Adjustments: <b>Executive</b> increases line item by \$116,300 Gross for economic adjustments.	<b>Gross</b>		<b>\$116,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		116,300	0	0	0
B. Technical Adjustments: <b>Executive</b> decreases line item by \$189,700 Gross to transfer appropriation to new facilities management line item.	<b>Gross</b>		<b>(\$189,700)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		(\$189,700)	\$0	\$0	\$0
C. On-going increase: <b>Executive</b> increases line item by 8.0 FTEs and \$2.6 million Gross to establish vapor intrusion program.	FTEs		8.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$2,565,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		2,565,500	0	0	0
D. One-time reduction: <b>Executive</b> decreases line item by 4.0 FTEs and \$1.3 million to eliminate supplemental funding included in 2016 PA 340	FTEs		(4.0)	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$1,312,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		(1,312,000)	0	0	0



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<b>LINE ITEM SUBTOTAL</b>	FTEs		135.0	131.0	131.0	131.0
	<b>Gross</b>		<b>\$16,351,300</b>	<b>\$15,171,200</b>	<b>\$15,171,200</b>	<b>\$15,171,200</b>
	Private		191,100	191,100	191,100	191,100
	Restricted		13,594,700	13,668,100	13,668,100	13,668,100
	GF/GP		2,565,500	1,312,000	1,312,000	1,312,000
<b>2. Environmental Cleanup Support</b>	<b>Gross</b>	<b>\$1,840,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	1,840,000	0	0	0	0
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,840,000</b>	<b>\$1,840,000</b>	<b>\$1,840,000</b>	<b>\$1,840,000</b>
	Restricted		1,840,000	1,840,000	1,840,000	1,840,000
<b>3. Laboratory Services</b>	FTEs	39.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$6,175,300</b>	<b>\$152,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDT	3,858,800	(3,858,800)	0	0	0
	Restricted	2,316,500	4,011,500	0	0	0
	GF/GP	0	0	0	0	0
A. Economics Adjustments: <b>Executive</b> increases line item by \$29,900 Gross for economic adjustments.	<b>Gross</b>		<b>\$29,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDT		20,400	0	0	0
	Restricted		9,500	0	0	0
B. Technical Adjustments: <b>Executive</b> changes IDG/IDT to restricted fund source.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDT		(3,879,200)	0	0	0
	Restricted		3,879,200	0	0	0
C. On-going increase: <b>Executive</b> increases line item by \$122,800 Gross to establish vapor intrusion program.	<b>Gross</b>		<b>\$122,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		122,800	0	0	0
<b>LINE ITEM SUBTOTAL</b>	FTE		39.0	39.0	39.0	39.0
	<b>Gross</b>		<b>\$6,328,000</b>	<b>\$6,175,300</b>	<b>\$6,175,300</b>	<b>\$6,175,300</b>
	IDG		0	3,858,800	3,858,800	3,858,800
	Restricted		6,328,000	2,316,500	2,316,500	2,316,500
	GF/GP		0	0	0	0



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<b>4. Emergency Cleanup Actions</b>  A. <b>Executive</b> makes no change to line item.	<b>Gross</b> Restricted	<b>\$4,000,000</b> 4,000,000	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted		<b>\$4,000,000</b> 4,000,000	<b>\$4,000,000</b> 4,000,000	<b>\$4,000,000</b> 4,000,000	<b>\$4,000,000</b> 4,000,000



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			<b>5. Federal Cleanup Project Management</b>			
	FTEs	40.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$6,934,500</b>	<b>\$52,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	3,292,300	28,600	0	0	0
	Restricted	3,642,200	23,400	0	0	0
<b>A. Economics Adjustments: <b>Executive</b> increases line item by \$52,000 Gross for economic adjustments.</b>						
	<b>Gross</b>		<b>\$52,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		28,600	0	0	0
	Restricted		23,400	0	0	0
<b>LINE ITEM SUBTOTAL</b>						
	FTEs		40.0	40.0	40.0	40.0
	<b>Gross</b>		<b>\$6,986,500</b>	<b>\$6,934,500</b>	<b>\$6,934,500</b>	<b>\$6,934,500</b>
	Federal		3,320,900	3,292,300	3,292,300	3,292,300
	Restricted		3,665,600	3,642,200	3,642,200	3,642,200
<b>6. Refined Petroleum Product Cleanup Program</b>						
	<b>Gross</b>	<b>\$34,475,700</b>	<b>\$15,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	FTEs	85.0	0.0	0.0	0.0	0.0
	Federal	2,013,100	20,900	0	0	0
	Restricted	32,462,600	(5,500)	0	0	0
<b>A. Economics Adjustments: <b>Executive</b> increases line item by \$128,300 Gross for economic adjustments.</b>						
	<b>Gross</b>		<b>\$128,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		20,900	0	0	0
	Restricted		107,400	0	0	0
<b>B. Technical Adjustments: <b>Executive</b> decreases line item by \$112,900 Gross to transfer appropriation to new facilities management line item.</b>						
	<b>Gross</b>		<b>(\$112,900)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		(112,900)	0	0	0
<b>Line Item Subtotal</b>						
	<b>Gross</b>		<b>\$34,491,100</b>	<b>\$34,475,700</b>	<b>\$34,475,700</b>	<b>\$34,475,700</b>
	FTEs		85.0	85.0	85.0	85.0
	Federal		2,034,000	2,013,100	2,013,100	2,013,100
	Restricted		32,457,100	32,462,600	32,462,600	32,462,600



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<b>7. Superfund Cleanup</b>	<b>Gross</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	1,000,000	0	0	0	0
A. <b>Executive</b> makes no change to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
<b>Line Item Subtotal</b>	<b>Gross</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
	Federal		1,000,000	1,000,000	1,000,000	1,000,000
<b>8. Environmental Cleanup and Redevelopment Program</b>	<b>Gross</b>	<b>\$29,900,000</b>	<b>(\$14,900,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	29,900,000	(14,900,000)	0	0	0
A. Technical Adjustments: <b>Executive</b> decreases line item by \$14.9 Gross to reflect available funding.	<b>Gross</b>		<b>(\$14,900,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		(14,900,000)	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$15,000,000</b>	<b>\$29,900,000</b>	<b>\$29,900,000</b>	<b>\$29,900,000</b>
	Restricted		15,000,000	29,900,000	29,900,000	29,900,000



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**REMEDIATION AND REDEVELOPMENT SUBTOTAL**

FTEs	299.0	295.0	295.0	295.0
<b>Gross</b>	<b>\$85,996,900</b>	<b>\$99,496,700</b>	<b>\$99,496,700</b>	<b>\$99,496,700</b>
IDG	0	3,858,800	3,858,800	3,858,800
Federal	6,354,900	6,305,400	6,305,400	6,305,400
Private	191,100	191,100	191,100	191,100
Restricted	76,885,400	87,829,400	87,829,400	87,829,400
GF/GP	2,565,500	1,312,000	1,312,000	1,312,000





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			<b>UNDERGROUND STORAGE TANK AUTHORITY</b>			
<b>1. Underground Storage Tank Cleanup Program</b>	FTEs	5.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$20,011,400</b>	<b>\$5,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	20,011,400	5,400	0	0	0
A. Economics Adjustments: <b>Executive</b> increases line item by \$5,400 Gross for economic adjustments.	<b>Gross</b>		<b>\$5,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		5,400	0	0	0
<b>UNDERGROUND STORAGE TANK AUTHORITY SUBTOTAL</b>						
	FTEs		5.0	5.0	5.0	5.0
	<b>Gross</b>		<b>\$20,016,800</b>	<b>\$20,011,400</b>	<b>\$20,011,400</b>	<b>\$20,011,400</b>
	Restricted		20,016,800	20,011,400	20,011,400	20,011,400
<b>INFORMATION TECHNOLOGY</b>						
<b>1. Information Technology Services and Projects</b>	<b>Gross</b>	<b>\$8,638,900</b>	<b>\$348,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	176,700	(64,800)	0	0	0
	Federal	988,500	336,200	0	0	0
	Restricted	7,038,100	46,200	0	0	0
	GF/GP	\$435,600	\$30,400	\$0	\$0	\$0
A. Economics Adjustments: <b>Executive</b> increases line item by \$91,200 Gross for economic adjustments.	<b>Gross</b>		<b>\$91,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		60,800	0	0	0
	GF/GP		\$30,400	\$0	\$0	\$0
B. Technical Adjustments: <b>Executive</b> increases line item by \$256,800 Gross to change IDG/IDT to restricted fund source and to reflect available funding.	<b>Gross</b>		<b>\$256,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		(64,800)	0	0	0
	Federal		336,200	0	0	0
	Restricted		(14,600)	0	0	0
<b>INFORMATION TECHNOLOGY SUBTOTAL</b>						
	<b>Gross</b>		<b>\$8,986,900</b>	<b>\$8,638,900</b>	<b>\$8,638,900</b>	<b>\$8,638,900</b>
	IDG/IDT		111,900	176,700	176,700	176,700
	Federal		1,324,700	988,500	988,500	988,500
	Restricted		7,084,300	7,038,100	7,038,100	7,038,100
	GF/GP		\$466,000	\$435,600	\$435,600	\$435,600

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<b>ONE-TIME BASIS APPROPRIATIONS</b>						
<b>1. Contaminated lake and river sediment cleanup program</b>	<b>Gross</b>	<b>\$700,000</b>	<b>(\$700,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	\$700,000	(\$700,000)	\$0	\$0	\$0
A. One-time decrease: <b>Executive</b> decreases line item by \$700,000 Gross to eliminate one-time funding from FY 2016-17.	<b>Gross</b>		<b>(\$700,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		(\$700,000)	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>
	Restricted		\$0	\$700,000	\$700,000	\$700,000
<b>2. Drinking water declaration of emergency</b>	<b>Gross</b>	<b>\$7,200,100</b>	<b>(\$6,200,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	FTEs	10.0	(10.0)	0.0	0.0	0.0
	Federal	335,600	(335,600)	0	0	0
	Restricted	1,464,500	(1,464,400)	0	0	0
	GF/GP	\$5,400,000	(\$4,400,000)	\$0	\$0	\$0
A. One-time decrease: <b>Executive</b> decreases line item by 10.0 FTEs and \$7.2 million Gross to eliminate one-time funding from FY 2016-17.	<b>Gross</b>		<b>(\$7,200,100)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	FTEs		(10.0)	0.0	0.0	0.0
	Federal		(335,600)	0	0	0
	Restricted		(1,464,500)	0	0	0
	GF/GP		(\$5,400,000)	\$0	\$0	\$0
B. One-time increase: <b>Executive</b> increases line item by \$1.0 million Gross to provide one-time funding for FY 2017-18.	<b>Gross</b>		<b>\$1,000,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		100	0	0	0
	GF/GP		\$1,000,000	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,000,100</b>	<b>\$7,200,100</b>	<b>\$7,200,100</b>	<b>\$7,200,100</b>
	FTEs		0.0	10.0	10.0	10.0
	Federal		0	335,600	335,600	335,600
	Restricted		100	1,464,500	1,464,500	1,464,500
	GF/GP		\$1,000,000	\$5,400,000	\$5,400,000	\$5,400,000
<b>3. Oil, gas, and mineral services (one-time)</b>	<b>Gross</b>	<b>\$4,000,000</b>	<b>(\$4,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	\$4,000,000	(\$4,000,000)	\$0	\$0	\$0



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	Funding Source	FY 2016-17 YTD	Changes from FY 2016-17 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
A. One-time decrease: Executive decreases line item by \$4.0 million Gross to eliminate one-time funding from FY 2016-17.	<b>Gross</b> GF/GP		<b>(\$4,000,000)</b> (\$4,000,000)	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> GF/GP		<b>\$0</b> \$0	<b>\$4,000,000</b> \$4,000,000	<b>\$4,000,000</b> \$4,000,000	<b>\$4,000,000</b> \$4,000,000
<b>4. Water pollution control and drinking water revolving fund</b>	<b>Gross</b> GF/GP	<b>\$2,950,000</b> \$2,950,000	<b>(\$2,950,000)</b> (\$2,950,000)	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
A. One-time decrease: <b>Executive</b> decreases line item by \$3.0 million Gross to eliminate one-time funding from FY 2016-17.	<b>Gross</b> GF/GP		<b>(\$2,950,000)</b> (\$2,950,000)	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> GF/GP		<b>\$0</b> \$0	<b>\$2,950,000</b> \$2,950,000	<b>\$2,950,000</b> \$2,950,000	<b>\$2,950,000</b> \$2,950,000
<b>5. Saginaw River dredging project - phase I</b>	<b>Gross</b> GF/GP	<b>\$275,000</b> \$275,000	<b>(\$275,000)</b> (\$275,000)	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
A. One-time decrease: <b>Executive</b> decreases line item by \$275,000 Gross to eliminate one-time funding from FY 2016-17.	<b>Gross</b> GF/GP		<b>(\$275,000)</b> (\$275,000)	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> GF/GP		<b>\$0</b> \$0	<b>\$275,000</b> \$275,000	<b>\$275,000</b> \$275,000	<b>\$275,000</b> \$275,000
<b>6. Air Quality Programs</b>	<b>Gross</b>	<b>\$150,000</b>	<b>(\$150,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	FTEs	1.0	(1.0)	0.0	0.0	0.0
	Restricted	\$150,000	(\$150,000)	\$0	\$0	\$0
A. One-time decrease: <b>Executive</b> decreases line item by 1.0 FTE and \$150,000 Gross to eliminate supplemental funding from FY 2016- 17.	<b>Gross</b>		<b>(\$150,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	FTEs		(1.0)	0.0	0.0	0.0
	Restricted		(\$150,000)	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>
	FTEs		0.0	1.0	1.0	1.0



**DEPARTMENT OF ENVIRONMENTAL QUALITY**

**Analyst:**  
**Austin Scott**  
Phone: 373-8080

	Funding Source	FY 2016-17 YTD	Changes from FY 2016-17 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
			Restricted		\$0	\$150,000
<b>7. Environmental Cleanup and Redevelopment Program</b>	<b>Gross</b>	<b>\$0</b>	<b>\$14,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	\$0	\$14,900,000	\$0	\$0	\$0
A. One-time increase: <b>Executive</b> increases line item by \$14.9 million Gross to provide one-time funding for FY 2017-18.	<b>Gross</b>		<b>\$14,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		\$14,900,000	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$14,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		\$14,900,000	\$0	\$0	\$0
<b>ONE-TIME BASIS APPROPRIATIONS SUBTOTAL</b>	<b>Gross</b>		<b>\$15,900,100</b>	<b>\$15,275,100</b>	<b>\$15,275,100</b>	<b>\$15,275,100</b>
	FTEs		0.0	11.0	11.0	11.0
	Federal		0	335,600	335,600	335,600
	Restricted		14,900,100	2,314,500	2,314,500	2,314,500
	GF/GP		\$1,000,000	\$12,625,000	\$12,625,000	\$12,625,000
<b>DEPARTMENT TOTAL</b>	FTEs		1,260.0	1,243.0	1,243.0	1,243.0
	<b>Gross</b>		<b>\$510,842,000</b>	<b>\$517,036,400</b>	<b>\$517,036,400</b>	<b>\$517,036,400</b>
	IDG		3,100,500	9,225,700	9,225,700	9,225,700
	Federal		170,042,600	139,022,800	139,022,800	139,022,800
	Private		555,300	555,300	555,300	555,300
	Restricted		285,825,300	318,959,200	318,959,200	318,959,200
	GF/GP		\$51,318,300	\$49,273,400	\$49,273,400	\$49,273,400



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

<b>FY 2016-17 CURRENT LAW</b>	<b>FY 2017-18</b>		
	<b>EXECUTIVE</b>	<b>SENATE</b>	<b>HOUSE</b>
<p><b><u>GENERAL SECTIONS</u></b></p> <p><b><i>Total State Spending and Grants to Local Governments</i></b></p> <p><b>Sec. 201.</b> In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year ending September 30, 2017 is \$365,081,200.00 and state appropriations paid to local units of government are \$3,750,000.00. The following itemized list identifies appropriations from which appropriations to local units of government will occur:</p> <p><b>DEPARTMENT OF ENVIRONMENTAL QUALITY</b></p> <p>Drinking water and environmental Health ..... \$ 212,000</p> <p>Drinking water program</p> <p>Grants ..... 157,000</p> <p>Emergency cleanup actions ..... 106,000</p> <p>Noncommunity water grants ..... 1,700,000</p> <p>Scrap tire grants ..... 500,000</p> <p>Pollution prevention local grants ..... 250,000</p> <p>Real-time beach monitoring Program ..... 500,000</p> <p>Septage waste compliance grants ..... 100,000</p> <p>Solid waste management program..... 65,000</p> <p>Surface water ..... 160,000</p> <p><b>TOTAL ..... \$ 3,750,000</b></p>	<p>Sec. 201. <del>Pursuant to</del> <del>in accordance with the provisions of</del> section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year <del>2018 ending September 30, 2017</del> is \$337,143,600.00<del>365,081,200.00</del> and state <del>spending from state resources to be paid</del> <del>appropriations paid</del> to local units of government <del>for fiscal year 2018 is are</del> \$4,531,000.00<del>3,750,000.00</del>. The following itemized <del>list</del> <del>statement below</del> identifies appropriations from which <del>spending</del> <del>appropriations</del> to local units of government will occur:</p> <p>DEPARTMENT OF ENVIRONMENTAL QUALITY</p> <p><del>Drinking water and environmental health</del> ..... \$ 212,000</p> <p>Drinking water program grants..... <del>600,000</del>157,000</p> <p>Emergency cleanup actions..... 106,000</p> <p>Noncommunity water grants..... <del>1,800,000</del>1,700,000</p> <p>Scrap tire grants..... 500,000</p> <p>Pollution prevention local grants..... 250,000</p> <p>Real-time beach monitoring program..... 500,000</p> <p><del>Septage waste compliance grants</del>..... 100,000</p> <p><del>Recycling initiative</del> ..... <del>450,000</del>45,000</p>		



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

FY 2016-17 CURRENT LAW	FY 2017-18		
	EXECUTIVE	SENATE	HOUSE
	Medical Solid waste management program..... ..... 65,000 Surface water..... 160,000 TOTAL..... \$4,531,00 <del>3,750,000</del>		
<b>Appropriations Subject to Management and Budget Act</b>  <b>Sec. 202.</b> The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	No change.		



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

<p><b>FY 2016-17 CURRENT LAW</b></p>	<p><b>FY 2017-18</b></p>		
	<p><b>EXECUTIVE</b></p>	<p><b>SENATE</b></p>	<p><b>HOUSE</b></p>
<p><b>Acronyms Definitions</b></p> <p><b>Sec. 203.</b> As used in this part and part 1:</p> <p>(a) “Department” means the department of environmental quality.</p> <p>(b) “Director” means the director of the department.</p> <p>(c) “FTE” means full-time equated.</p> <p>(d) “IDG” means interdepartmental grant.</p> <p>(e) “IDT” means intradepartmental transfer.</p> <p>(f) “MDOT” means the state transportation department.</p> <p>(g) “MDSP” means the department of state police.</p> <p>(h) “NPDES” means national pollution discharge elimination system.</p>	<p>Sec. 203. As used in this <del>article part and part 1:</del></p> <p>(a) “Department” means the department of environmental quality.</p> <p>(b) “Director” means the director of the department.</p> <p>(c) “FTE” means full-time equated.</p> <p>(d) “IDG” means interdepartmental grant.</p> <p><del>(e) “IDT” means intradepartmental transfer.</del></p> <p><del>(f) “MDOT” means the state transportation department.</del></p> <p><del>(g) “MDSP” means the department of state police.</del></p> <p><del>(h) “NPDES” means national pollution discharge elimination system.</del></p>		
<p><b>Internet Availability of Required Reports</b></p> <p><b>Sec. 204.</b> The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>	<p>No change.</p>		



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**


<b>FY 2016-17 CURRENT LAW</b>	<b>FY 2017-18</b>		
	<b>EXECUTIVE</b>	<b>SENATE</b>	<b>HOUSE</b>
	<p><b><i>Purchase of Foreign Goods and Services</i></b></p> <p><b>Sec. 205.</b> Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>No change.</p>	
<p><b><i>Businesses in Economically Deprived or Depressed Communities</i></b></p> <p><b>Sec. 206.</b> The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p>No change.</p>		





**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

<b>FY 2016-17 CURRENT LAW</b>	<b>FY 2017-18</b>		
	<b>EXECUTIVE</b>	<b>SENATE</b>	<b>HOUSE</b>
<p><b><i>Out-of-State Travel Report</i></b></p> <p><b>Sec. 207.</b> The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s budget. The report shall be submitted to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.            (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>No change.</p>		
<p><b><i>Legal Services</i></b></p> <p><b>Sec. 208.</b> Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</p>	<p>No change.</p>		

	DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate			
	FY 2016-17 CURRENT LAW	FY 2017-18		
		EXECUTIVE	SENATE	HOUSE
<p><b>GF/GP Lapse</b></p> <p><b>Sec. 209.</b> Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.</p>	No change.			



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

<b>FY 2016-17 CURRENT LAW</b>	<b>FY 2017-18</b>		
	<b>EXECUTIVE</b>	<b>SENATE</b>	<b>HOUSE</b>
<p><b><i>Contingency Fund Transfer Authority</i></b></p> <p><b>Sec. 210.</b> (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$30,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No change.		
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No change.		
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No change.		
<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No change.		



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

FY 2016-17 CURRENT LAW	FY 2017-18		
	EXECUTIVE	SENATE	HOUSE
<p><b><i>Expenditure Posting on Internet</i></b></p> <p><b>Sec. 211.</b> The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	No change.		



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

HOUSE FISCAL AGENCY	FY 2016-17 CURRENT LAW	FY 2017-18		
		EXECUTIVE	SENATE	HOUSE
<p><b>Restricted Fund Revenues, Expenditures, and Fund Balances</b></p> <p><b>Sec. 212.</b> Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittee chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2016 and September 30, 2017.</p>	No change.			
<p><b>Website Scorecard</b></p> <p><b>Sec. 213.</b> The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.</p>	No change.			
<p><b>Identification of Legacy Costs</b></p> <p><b>Sec. 214.</b> Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2017 are \$33,238,200.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$18,429,800.00. Total agency appropriations for retiree health care legacy costs are estimated at \$14,808,400.00.</p>	<p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 201<del>8</del><sup>7</sup> are \$32,219,000.00<del>33,238,200.00</del>. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$16,580,100.00<del>18,429,800.00</del>. Total agency appropriations for retiree health care legacy costs are estimated at \$15,638,900.00<del>14,808,400.00</del>.</p>			



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

	DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate			
	FY 2016-17 CURRENT LAW	FY 2017-18		
		EXECUTIVE	SENATE	HOUSE
<p><b>Consolidated Report on Environmental Cleanup Projects</b></p> <p><b>Sec. 216.</b> (1) The department shall report all of the following information relative to allocations made from appropriations for the environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, the revitalization revolving loan program, the brownfield grants and loans program, the leaking underground storage tank cleanup program, the contaminated lake and river sediments cleanup program, the refined petroleum product cleanup program, and the environmental protection bond projects under section 19508(7) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19508, to the state budget director, the senate and house appropriations subcommittees on environmental quality, and the senate and house fiscal agencies:</p> <p>(a) The name and location of the site for which an allocation is made.</p> <p>(b) The nature of the problem encountered at the site.</p> <p>(c) A brief description of how the problem will be resolved if the allocation is made for a response activity.</p> <p>(d) The estimated date that site closure activities will be completed.</p> <p>(e) The amount of the allocation, or the anticipated financing for the site.</p> <p>(f) A summary of the sites and the total amount of funds expended at the sites at the conclusion of the fiscal year.</p> <p>(g) The number of brownfield projects that were successfully redeveloped.</p>	No change.			



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

FY 2016-17 CURRENT LAW	FY 2017-18		
	EXECUTIVE	SENATE	HOUSE
<p>(2) The report prepared under subsection (1) shall also include all of the following:</p> <p>(a) The status of all state-owned facilities that are on the list compiled under part 201 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101 to 324.20142.</p> <p>(b) The report shall include the total amount of funds expended during the fiscal year and the total amount of funds awaiting expenditure.</p> <p>(c) The total amount of bonds issued for the environmental protection bond program pursuant to part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306, and bonds issued pursuant to the clean Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.</p>	No change.		
<p>(3) The report shall be made available by March 31 of each year.</p>	No change.		
<p><b><i>Appropriations for Environmental Cleanup Projects</i></b></p> <p><b>Sec. 217.</b> (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of legislatively approved sites for the environmental cleanup and redevelopment program, the refined petroleum product cleanup program, brownfield grants and loans, waterfront grants, and the environmental bond site reclamation program.</p>	No change.		



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

HOUSE FISCAL AGENCY	FY 2016-17 CURRENT LAW	FY 2017-18		
		EXECUTIVE	SENATE	HOUSE
(2) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection bond fund contained in 2003 PA 173, 2005 PA 109, 2006 PA 343, 2011 PA 63, and 2012 PA 236 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.	No change.			
(3) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 52, 2004 PA 309, 2005 PA 11, 2006 PA 343, 2007 PA 121, 2011 PA 63, 2013 PA 59, 2014 PA 252, and 2015 PA 84 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.	(3) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 52, 2004 PA 309, 2005 PA 11, 2006 PA 343, 2007 PA 121, 2011 PA 63, 2013 PA 59, 2014 PA 252, <del>and</del> 2015 PA 84, <u>and 2016 PA 268</u> are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.			
(4) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, and 2015 PA 84 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.	(4) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, <del>and</del> 2015 PA 84, <u>and 2016 PA 268</u> are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.			
(5) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, and 2015 PA 84 are appropriated for expenditure for any site listed in this part and	(5) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, <del>and</del> 2015			





**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

HOUSE FISCAL AGENCY	FY 2016-17 CURRENT LAW	FY 2017-18		
		EXECUTIVE	SENATE	HOUSE
		part 1 and any site listed in the public acts referenced in this section.	PA 84, <a href="#">and 2016 PA 268</a> are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.	
<b>Settlement Fund Revenue Carryforward</b>  <b>Sec. 219.</b> Unexpended settlement revenues at the end of the fiscal year may be carried forward into the settlement fund in the succeeding fiscal year up to a maximum carryforward of \$2,500,000.00.	No change.			
<b>Disciplinary Action Against State Employees</b>  <b>Sec. 220.</b> The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.	Deleted.			
<b>Rule Promulgation</b>  <b>Sec. 221.</b> (1) Funds appropriated in part 1 shall not be used by the department to promulgate a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.	Deleted.			
(2) As used in this section:	Deleted.			



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

FY 2016-17 CURRENT LAW	FY 2017-18		
	EXECUTIVE	SENATE	HOUSE
(a) “Rule” means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207. (b) “Small business” means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.			



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

<b>FY 2016-17 CURRENT LAW</b>	<b>FY 2017-18</b>		
	<b>EXECUTIVE</b>	<b>SENATE</b>	<b>HOUSE</b>
<p><b><i>Clean Michigan Initiative Report</i></b></p> <p><b>Sec. 235.</b> The department shall prepare an annual report to the legislature that details all of the following for each of the allocations from the clean Michigan initiative bond fund as described in section 19607(1)(a) to (i) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19607:</p> <p>(a) The progress of projects funded in each category.            (b) The current cost to date of all projects funded in each category.            (c) The estimated remaining cost of all projects funded in each category.            (d) The remaining balance of money in the fund allocated for each category</p>	<p>Deleted.</p>		
<p><b><u>REMEDIATION DIVISION</u></b></p> <p><b><i>Laboratory Services Revenue Carryforward</i></b></p> <p><b>Sec. 301.</b> Revenues remaining in the interdepartmental transfers, laboratory services at the end of the fiscal year shall carry forward into the succeeding fiscal year.</p>	<p>No change.</p>		



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

HOUSE FISCAL AGENCY	DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate			
	FY 2016-17 CURRENT LAW	FY 2017-18		
		EXECUTIVE	SENATE	HOUSE
<p><b>Work Projects - Environmental Response Programs</b></p> <p><b>Sec. 302.</b> The unexpended funds appropriated in part 1 for emergency cleanup actions, the environmental cleanup and redevelopment program, and the refined petroleum product cleanup program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.            (b) The projects will be accomplished by contract.            (c) The total estimated cost of all projects is identified in each line-item appropriation.            (d) The tentative completion date is September 30, 2021.</p>	Updates year.			
<p><b>Restricted Fund Transfer: Cleanup and Redevelopment Trust Fund</b></p> <p><b>Sec. 303.</b> Effective October 1, 2016, surplus funds not to exceed \$1,000,000.00 in the cleanup and redevelopment trust fund are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.</p>	Updates year.			



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

FY 2016-17 CURRENT LAW	FY 2017-18		
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<p><b>Restricted Fund Transfer: Community Pollution Prevention Fund</b></p> <p><b>Sec. 304.</b> Effective October 1, 2016, surplus funds not to exceed \$1,000,000.00 in the community pollution prevention fund created in section 3f of 1976 IL 1, MCL 445.573f, are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.</p>	Updates year.		
<p><b>Refined Petroleum Fund</b></p> <p><b>Sec. 305.</b> It is the intent of the legislature to repay the refined petroleum fund for the \$70,000,000.00 that was transferred to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a, as part of the resolution for the fiscal year 2006-2007 budget.</p>	Deleted.		



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FY 2016-17 CURRENT LAW	FY 2017-18																										
	EXECUTIVE	SENATE	HOUSE																								
<p><b><i>Refined Petroleum Fund Cleanup Site List</i></b></p> <p><b>Sec. 306.</b> (1) The funds appropriated in part 1 for the refined petroleum product cleanup program shall be used to fund cleanup activities on the following sites:</p> <table border="0"> <thead> <tr> <th><u>Site Name</u></th> <th><u>County</u></th> </tr> </thead> <tbody> <tr> <td>Long Lake Super Market</td> <td>Alpena</td> </tr> <tr> <td>Geyer Motor Sales</td> <td>Cheboygan</td> </tr> <tr> <td>Procter Gamble</td> <td>Cheboygan</td> </tr> <tr> <td>501 Leonard</td> <td>Kent</td> </tr> <tr> <td>1603 Diamond</td> <td>Kent</td> </tr> <tr> <td>Blanchard Grocery</td> <td>Montcalm</td> </tr> <tr> <td>Mark &amp; Penny Case</td> <td>Branch</td> </tr> <tr> <td>Clark Service Station #1027</td> <td>Kalamazoo</td> </tr> <tr> <td>Action Auto #4</td> <td>Genesee</td> </tr> <tr> <td>Linden Multi-site Contamination</td> <td>Genesee</td> </tr> <tr> <td>13169 Northline Road</td> <td>Wayne</td> </tr> </tbody> </table>	<u>Site Name</u>	<u>County</u>	Long Lake Super Market	Alpena	Geyer Motor Sales	Cheboygan	Procter Gamble	Cheboygan	501 Leonard	Kent	1603 Diamond	Kent	Blanchard Grocery	Montcalm	Mark & Penny Case	Branch	Clark Service Station #1027	Kalamazoo	Action Auto #4	Genesee	Linden Multi-site Contamination	Genesee	13169 Northline Road	Wayne	Deleted.		
<u>Site Name</u>	<u>County</u>																										
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(2) The department shall provide a report to the legislature on the amount actually spent at each site listed in subsection (1) and give a detailed account of the work actually performed at each site.	Deleted.																										



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

HOUSE FISCAL AGENCY	FY 2016-17 CURRENT LAW	FY 2017-18		
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		<p><b>Bonding Language</b></p> <p><b>Sec. 310.</b> (1) Upon approval by the state budget director, the department may expend from the general fund of the state an amount to meet the cash-flow requirements of projects funded under any of the following that are financed from bond proceeds and for which bonds have been authorized but not yet issued:</p> <p>(a) Part 52 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201 to 324.5206.</p> <p>(b) Part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306.</p> <p>(c) Part 196 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19601 to 324.19616.</p>	No change.	
<p>(2) Upon the sale of bonds for projects described in subsection (1), the department shall credit the general fund of the state an amount equal to that expended from the general fund.</p>	No change.			



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<b>FY 2016-17 CURRENT LAW</b>	<b>FY 2017-18</b>		
	<b>EXECUTIVE</b>	<b>SENATE</b>	<b>HOUSE</b>
	<p><b><i>Perfluorinated Compounds Study and Workgroup</i></b></p> <p><b>Sec. 312.</b> From funds appropriated in part 1, the department shall do both of the following:</p> <p>(a) Conduct a study on the effects of long-term exposure to perfluorinated compounds.</p> <p>(b) Conduct a workgroup to establish cleanup criteria for perfluorinated compounds under part 201 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101 to 324.20142.</p>	<p>Deleted.</p>	
	<p><b>Sec. 313.</b> From the funds appropriated in part 1 for the vapor intrusion program, the department shall investigate at least 120 sites to determine whether chemical vapors have migrated from the original location of exposure. The purpose of this program is to evaluate, investigate, and mitigate sites statewide where vapor intrusion issues are or may be present.</p>		
<p><b><u>WATER RESOURCES DIVISION</u></b></p> <p><b><i>Water Quality and Use Initiative</i></b></p> <p><b>Sec. 402.</b> From the funds appropriated in part 1 for the water quality and use initiative/general line item, the department shall update a report detailing a comprehensive plan for the use of the water quality and use initiative funding appropriated in part 1 and identifying the amount of expenditures for specific programs made from the water quality</p>	<p>Deleted.</p>		





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<p>and use initiative/general line item, the real-time beach monitoring program line item, and the wetlands program line item. The report shall be submitted to the chairpersons of the senate and house of representatives appropriations subcommittees on environmental quality and the senate and house fiscal agencies by September 30, 2017.</p>			



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HOUSE FISCAL AGENCY	FY 2016-17 CURRENT LAW	FY 2017-18		
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<p><b><i>Septage Waste Compliance Program Grants</i></b></p> <p><b>Sec. 405.</b> If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the department may spend funds appropriated in part 1 under the septage waste compliance program in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.</p>	No change.			
<p><b><i>Contaminated Lake and River Sediment Cleanup Program</i></b></p> <p><b>Sec. 407.</b> The unexpended funds appropriated in part 1 for the contaminated lake and river sediment cleanup program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects to be carried forward is to provide contaminated sediment cleanup.</p> <p>(b) The projects will be accomplished by contract.</p> <p>(c) The total estimated cost of all projects is \$2,265,000.</p> <p>(d) The tentative completion date is September 30, 2021.</p>	<p>Sec. 407. The unexpended funds appropriated in part 1 for the contaminated lake and river sediment cleanup program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects to be carried forward is to provide contaminated sediment cleanup.</p> <p>(b) The projects will be accomplished by contract.</p> <p>(c) The total estimated cost of all projects is \$1,565,000,265,000.</p> <p>(d) The tentative completion date is September 30, 2022+.</p>			



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

<b>FY 2016-17 CURRENT LAW</b>	<b>FY 2017-18</b>		
	<b>EXECUTIVE</b>	<b>SENATE</b>	<b>HOUSE</b>
<p><b>Lake Erie Report</b></p> <p><b>Sec. 410.</b> From the funds appropriated in part 1, the department shall compile a report on the status of the implementation plan for the western Lake Erie basin collaborative agreement. The department shall submit the report to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by March 1.</p>	<p>Deleted.</p>		
<p><b><u>RESOURCE MANAGEMENT DIVISION</u></b></p> <p><b><i>Stormwater, Asset Management, and Wastewater (SAW) Grants Report</i></b></p> <p><b>Sec. 603.</b> From the funds appropriated in part 1, by December 31, 2016, the department shall compile and make available to the public on a publicly accessible website a report containing a summary document of each completed asset management plan for any stormwater, asset management, or wastewater grant awarded to a local unit of government to fund the development of a plan. As a condition of receiving a stormwater, asset management, or wastewater grant, a local unit of government shall make its asset management plan available to the department upon request when completed and shall retain copies of the plan that can be made available to the public for a minimum of 15 years. The department shall make available a summary document of each plan on a publicly accessible website by September 30 of the year it was completed. The summary document shall include a summary of the plan and contact information for the local unit of government.</p>	<p>Updates year.</p>		



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**Sec. 604.** From the funds appropriated in Part 1, the department will host three training sessions to public water supply owners and operators to provide technical assistance on the Lead and Copper Rule (LCR) of the Safe Drinking Water Act and contact 100% of public water supplies that are subject to the Lead and Copper Rule (LCR) with information on current LCR requirements including any modifications to Michigan’s LCR and associated guidance and policies. The purpose of the program is to ensure that water is in accordance with Safe Drinking Water Act.



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HOUSE FISCAL AGENCY	FY 2016-17 CURRENT LAW	FY 2017-18		
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<p><b><u>UNDERGROUND STORAGE TANK AUTHORITY</u></b></p> <p><i>Underground Storage Tank Authority</i></p> <p><b>Sec. 701.</b> The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.            (b) The projects will be accomplished by contract.            (c) The total estimated cost of all projects is \$20,000,000.00.            (d) The tentative completion date is September 30, 2021.</p>	Updates year.			
<p><b>ONE-TIME APPROPRIATIONS</b></p> <p><i>Flint Declaration of Emergency</i></p> <p><b>Sec. 801.</b> From the funds appropriated in part 1 for drinking water declaration of emergency, the department shall allocate funds to address the following in a city in which a declaration of emergency was issued because of drinking water contamination:</p> <p>(a) Funding to change the source of water serving the distressed community’s public water supply to an alternative reliable source of water.            (b) Staff, lab and testing, and contract costs.</p>	Deleted.			



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**Sec. 801.** (1) From the funds appropriated in part 1 for the drinking water declaration of emergency, the department shall allocate funds to address needs in a city in which a declaration of emergency was issued because of drinking water contamination. These funds may support, but are not limited to, the following activities:  
 (a) Operational, managerial, and training expertise to water treatment plant operators and managers.  
 (b) Water system needs.  
 (2) The unexpended funds appropriated for drinking water declaration of emergency are designated as a work project appropriation, and any unencumbered or unexpended funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:  
 (a) The purpose of the project is to address needs in a city in which a declaration of emergency was issued because of drinking water contamination.  
 (b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.  
 (c) The total estimated cost of the project is appropriated in Part 1.



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(d) The tentative completion date is September 30, 2019.

***Flint Supplemental Funding Report***

**Sec. 803.** The department shall provide a report detailing the expenditure of departmental funds appropriated in 2015 PA 143 and 2016 PA 3. The report shall include the following:

- (a) The names and locations of entities receiving funds.
- (b) The purpose for each expenditure.
- (c) The status of programs supported by this funding.
- (d) A brief description of how related problems have been or will be resolved if expenditures are made for immediate response.
- (e) The job titles and number of departmental FTEs engaged in the Flint declaration of emergency response effort.

Deleted.