

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (DTED)

| HOUSE FISCAL AGENCY | Analyst: Ben Gielczyk bgielczyk@house.mi.gov Phone: (517) 373-8080 | Funding Source | FY 2017-18 Year-to-Date (up to 2/8/18) | Changes from FY 2017-18 YTD | | | | FY 2018-19 Appropriated Amounts | | | |
|--|--|------------------------|--|-----------------------------|-----------------------|------------|------------------------|---------------------------------|------------------------|------------------------|---------------|
| | | | | Executive | House | Senate | Conference | Executive | House | Senate | Conference |
| Sec. 109. (1) APPROPRIATION SUMMARY | | | | | | | | | | | |
| | FTE (Uncl) | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.0 | 6.0 | 6.0 | 6.0 |
| | FTE | 1,447.0 | 3.0 | 3.0 | 3.0 | 3.0 | 0.0 | 1,450.0 | 1,450.0 | 1,450.0 | 1,447.0 |
| | Gross | \$1,179,421,800 | (\$60,476,200) | (\$71,856,100) | (\$63,356,100) | \$0 | \$1,118,945,600 | \$1,107,565,700 | \$1,116,065,700 | \$1,179,421,800 | |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$762,144,800 | \$501,000 | \$501,000 | \$501,000 | \$0 | \$762,645,800 | \$762,645,800 | \$762,645,800 | \$762,144,800 | \$762,144,800 |
| | Local | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| | Private | \$5,620,900 | \$800 | \$800 | \$800 | \$0 | \$5,621,700 | \$5,621,700 | \$5,621,700 | \$5,620,900 | \$5,620,900 |
| | Restricted | \$206,056,700 | (\$22,624,400) | (\$724,400) | \$2,375,600 | \$0 | \$183,432,300 | \$205,332,300 | \$208,432,300 | \$206,056,700 | \$206,056,700 |
| | GF/GP | \$205,099,400 | (\$38,353,600) | (\$71,633,500) | (\$66,233,500) | \$0 | \$166,745,800 | \$133,465,900 | \$138,865,900 | \$205,099,400 | \$205,099,400 |
| Sec. 109. (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT | | | | | | | | | | | |
| | FTE (Uncl) | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.0 | 6.0 | 6.0 | 6.0 |
| | FTE | 3.0 | 12.0 | 12.0 | 12.0 | 12.0 | 0.0 | 15.0 | 15.0 | 15.0 | 3.0 |
| | Gross | \$2,484,000 | \$2,528,000 | \$2,528,000 | \$2,528,000 | \$0 | \$5,012,000 | \$5,012,000 | \$5,012,000 | \$2,484,000 | |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$1,803,000 | \$2,514,600 | \$2,514,600 | \$2,514,600 | \$0 | \$4,317,600 | \$4,317,600 | \$4,317,600 | \$1,803,000 | \$1,803,000 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$487,100 | \$8,800 | \$8,800 | \$8,800 | \$0 | \$495,900 | \$495,900 | \$495,900 | \$487,100 | \$487,100 |
| | GF/GP | \$193,900 | \$4,600 | \$4,600 | \$4,600 | \$0 | \$198,500 | \$198,500 | \$198,500 | \$193,900 | \$193,900 |
| Unclassified Positions | | | | | | | | | | | |
| | FTE (Uncl) | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.0 | 6.0 | 6.0 | 6.0 |
| | Gross | \$1,086,900 | \$21,600 | \$21,600 | \$21,600 | \$0 | \$1,108,500 | \$1,108,500 | \$1,108,500 | \$1,086,900 | |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$736,500 | \$14,600 | \$14,600 | \$14,600 | \$0 | \$751,100 | \$751,100 | \$751,100 | \$736,500 | \$736,500 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$228,800 | \$4,700 | \$4,700 | \$4,700 | \$0 | \$233,500 | \$233,500 | \$233,500 | \$228,800 | \$228,800 |
| | GF/GP | \$121,600 | \$2,300 | \$2,300 | \$2,300 | \$0 | \$123,900 | \$123,900 | \$123,900 | \$121,600 | \$121,600 |
| Economic Adjustments | | | | | | | | | | | |
| | Gross | | \$21,600 | \$21,600 | \$21,600 | \$0 | | | | | |
| | Federal | | \$14,600 | \$14,600 | \$14,600 | | | | | | |
| | Restricted | | \$4,700 | \$4,700 | \$4,700 | | | | | | |
| | GF/GP | | \$2,300 | \$2,300 | \$2,300 | | | | | | |

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (DTED)



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| | Funding Source | FY 2017-18 Year-to-Date (up to 2/8/18) | Changes from FY 2017-18 YTD | | | | FY 2018-19 Appropriated Amounts | | | |
|---|----------------|--|-----------------------------|--------------------|--------------------|------------|---------------------------------|--------------------|--------------------|--------------------|
| | | | Executive | House | Senate | Conference | Executive | House | Senate | Conference |
| Executive direction and operations | FTE | 3.0 | 12.0 | 12.0 | 12.0 | 0.0 | 15.0 | 15.0 | 15.0 | 3.0 |
| | Gross | \$1,397,100 | \$2,506,400 | \$2,506,400 | \$2,506,400 | \$0 | \$3,903,500 | \$3,903,500 | \$3,903,500 | \$1,397,100 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$1,066,500 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$0 | \$3,566,500 | \$3,566,500 | \$3,566,500 | \$1,066,500 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$258,300 | \$4,100 | \$4,100 | \$4,100 | \$0 | \$262,400 | \$262,400 | \$262,400 | \$258,300 |
| | GF/GP | \$72,300 | \$2,300 | \$2,300 | \$2,300 | \$0 | \$74,600 | \$74,600 | \$74,600 | \$72,300 |
| Shifts TIA staff to provide central support for the department | FTE | | 12.0 | 12.0 | 12.0 | | | | | |
| | Gross | | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$0 | | | | |
| | Federal | | \$2,500,000 | \$2,500,000 | \$2,500,000 | | | | | |
| Technical Adjustments to fund sourcing to align with actual revenues | Gross | | (\$13,500) | (\$13,500) | (\$13,500) | \$0 | | | | |
| | Federal | | (\$13,500) | (\$13,500) | (\$13,500) | | | | | |
| Economic Adjustments | Gross | | \$19,900 | \$19,900 | \$19,900 | \$0 | | | | |
| | Federal | | \$13,500 | \$13,500 | \$13,500 | | | | | |
| | Restricted | | \$4,100 | \$4,100 | \$4,100 | | | | | |
| | GF/GP | | \$2,300 | \$2,300 | \$2,300 | | | | | |

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|---|----------------|--|-----------------------------|-----------------------|-----------------------|------------|---------------------------------|----------------------|----------------------|----------------------|
| | | | Executive | House | Senate | Conference | Executive | House | Senate | Conference |
| Sec. 109. (3) MICHIGAN STRATEGIC FUND | FTE | 157.0 | 0.0 | 0.0 | 0.0 | 0.0 | 157.0 | 157.0 | 157.0 | 157.0 |
| | Gross | \$268,460,900 | (\$8,693,800) | (\$17,073,700) | (\$17,930,800) | \$0 | \$259,767,100 | \$251,387,200 | \$250,530,100 | \$268,460,900 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$53,936,100 | \$0 | \$0 | \$0 | \$0 | \$53,936,100 | \$53,936,100 | \$53,936,100 | \$53,936,100 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | \$350,000 | \$350,000 |
| | Restricted | \$80,051,500 | \$4,799,800 | \$4,799,800 | \$4,799,800 | \$0 | \$84,851,300 | \$84,851,300 | \$84,851,300 | \$80,051,500 |
| | GF/GP | \$134,123,300 | (\$13,493,600) | (\$21,873,500) | (\$22,730,600) | \$0 | \$120,629,700 | \$112,249,800 | \$111,392,700 | \$134,123,300 |
| Administrative Services | FTE | 37.0 | 0.0 | 0.0 | 0.0 | 0.0 | 37.0 | 37.0 | 37.0 | 37.0 |
| Executive office support staff, financial services, human resources, and policy office | Gross | \$6,212,900 | \$205,400 | \$205,400 | \$205,400 | \$0 | \$6,418,300 | \$6,418,300 | \$6,418,300 | \$6,212,900 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$3,112,800 | \$0 | \$0 | \$0 | \$0 | \$3,112,800 | \$3,112,800 | \$3,112,800 | \$3,112,800 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$102,600 | \$150,000 | \$150,000 | \$150,000 | \$0 | \$252,600 | \$252,600 | \$252,600 | \$102,600 |
| | GF/GP | \$2,997,500 | \$55,400 | \$55,400 | \$55,400 | \$0 | \$3,052,900 | \$3,052,900 | \$3,052,900 | \$2,997,500 |
| Transfers reimbursements funds from Land Bank associated with central IT and finance costs | Gross | | \$150,000 | \$150,000 | \$150,000 | \$0 | | | | |
| | Restricted | | \$150,000 | \$150,000 | \$150,000 | | | | | |
| Technical adjustments related to fund sourcing | Gross | | (\$31,800) | (\$31,800) | (\$31,800) | \$0 | | | | |
| | Federal | | (\$31,800) | (\$31,800) | (\$31,800) | | | | | |
| Economic Adjustments | Gross | | \$87,200 | \$87,200 | \$87,200 | \$0 | | | | |
| | Federal | | \$31,800 | \$31,800 | \$31,800 | | | | | |
| | GF/GP | | \$55,400 | \$55,400 | \$55,400 | | | | | |
| Job Creation Services | FTE | 120.0 | 0.0 | 0.0 | 0.0 | 0.0 | 120.0 | 120.0 | 120.0 | 120.0 |
| Business development office; program implementation; entrepreneurial and capital service admiinstration; new markets administration; information services; business marketing, Travel Michigan, and Communications administration; Special Grants; Film Office Administration | Gross | \$22,298,000 | \$220,900 | \$220,900 | \$220,900 | \$0 | \$22,518,900 | \$22,518,900 | \$22,518,900 | \$22,298,000 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$2,773,300 | \$0 | \$0 | \$0 | \$0 | \$2,773,300 | \$2,773,300 | \$2,773,300 | \$2,773,300 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | \$250,000 | \$250,000 |
| | Restricted | \$4,948,900 | \$49,800 | \$49,800 | \$49,800 | \$0 | \$4,998,700 | \$4,998,700 | \$4,998,700 | \$4,948,900 |
| | GF/GP | \$14,325,800 | \$171,100 | \$171,100 | \$171,100 | \$0 | \$14,496,900 | \$14,496,900 | \$14,496,900 | \$14,325,800 |
| Economic Adjustments | Gross | | \$232,400 | \$232,400 | \$232,400 | \$0 | | | | |
| | Federal | | \$11,500 | \$11,500 | \$11,500 | | | | | |
| | Restricted | | \$49,800 | \$49,800 | \$49,800 | | | | | |
| | GF/GP | | \$171,100 | \$171,100 | \$171,100 | | | | | |
| Technical fund source adjustment | Gross | | (\$11,500) | (\$11,500) | (\$11,500) | \$0 | | | | |
| | Federal | | (\$11,500) | (\$11,500) | (\$11,500) | | | | | |

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|--|----------------|--|-----------------------------|----------------------|----------------------|------------|---------------------------------|---------------------|---------------------|---------------------|---------------------|
| | | | Executive | House | Senate | Conference | Executive | House | Senate | Conference | |
| Pure Michigan | | | | | | | | | | | |
| Promotes Michigan as a travel and business destination | FTE | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$35,000,000 | \$0 | \$0 | \$1,000,000 | \$0 | \$35,000,000 | \$35,000,000 | \$36,000,000 | \$35,000,000 | \$35,000,000 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$35,000,000 | \$0 | \$0 | \$0 | \$0 | \$35,000,000 | \$35,000,000 | \$35,000,000 | \$35,000,000 | \$35,000,000 |
| | GF/GP | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 |
| Executive and House - No change (technical adjustment and economics adjustment offset); Senate increases funding by \$1.0 million GF/GP | Gross | | \$0 | \$0 | \$1,000,000 | \$0 | | | | | |
| | Restricted | | \$0 | \$0 | \$0 | \$0 | | | | | |
| | GF/GP | | \$0 | \$0 | \$1,000,000 | | | | | | |
| Entrepreneurship Eco-system | | | | | | | | | | | |
| Supports programs on entrepreneurship and innovation; entrepreneurial capital and support; business incubator/accelerator support; business development and marketing; SBIR/STTR | FTE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$20,400,000 | (\$4,000,000) | (\$2,000,000) | (\$4,000,000) | \$0 | \$16,400,000 | \$18,400,000 | \$16,400,000 | \$20,400,000 | \$20,400,000 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$18,400,000 | (\$2,000,000) | (\$2,000,000) | (\$2,000,000) | \$0 | \$16,400,000 | \$16,400,000 | \$16,400,000 | \$18,400,000 | \$18,400,000 |
| | GF/GP | \$2,000,000 | (\$2,000,000) | \$0 | (\$2,000,000) | \$0 | \$0 | \$2,000,000 | \$0 | \$2,000,000 | \$2,000,000 |
| Shifts \$2.0M 21st Cent. To Business Attraction line item | Gross | | (\$2,000,000) | (\$2,000,000) | (\$2,000,000) | \$0 | | | | | |
| | Restricted | | (\$2,000,000) | (\$2,000,000) | (\$2,000,000) | | | | | | |
| Removes \$1.0M GF/GP as operational reduction | Gross | | (\$1,000,000) | (\$1,000,000) | (\$1,000,000) | \$0 | | | | | |
| | GF/GP | | (\$1,000,000) | (\$1,000,000) | (\$1,000,000) | | | | | | |
| Removes \$1.0 million earmarked for Van Andel | Gross | | (\$1,000,000) | (\$1,000,000) | (\$1,000,000) | \$0 | | | | | |
| | GF/GP | | (\$1,000,000) | (\$1,000,000) | (\$1,000,000) | | | | | | |
| House transfers \$2.0 million GF/GP equally split between Project Rising Tide and Entrepreneurship Eco-System (one-time) | Gross | | \$0 | \$2,000,000 | \$0 | \$0 | | | | | |
| | GF/GP | | | \$2,000,000 | | | | | | | |

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|--|----------------|--|-----------------------------|-----------------------|-----------------------|------------|---------------------------------|----------------------|----------------------|----------------------|---------------------|
| | | | Executive | House | Senate | Conference | Executive | House | Senate | Conference | |
| Business Attraction and Community Revitalization | | | | | | | | | | | |
| Funds support Michigan Business Development Program and Michigan Community Revitalization Program | FTE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| *additional funding in "one-time" appropriations unit | Gross | \$115,500,000 | (\$5,120,100) | (\$15,500,000) | (\$15,357,100) | \$0 | \$110,379,900 | \$100,000,000 | \$100,142,900 | \$115,500,000 | |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$21,600,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | \$23,600,000 | \$23,600,000 | \$23,600,000 | \$21,600,000 | \$21,600,000 |
| | GF/GP | \$93,900,000 | (\$7,120,100) | (\$17,500,000) | (\$17,357,100) | \$0 | \$86,779,900 | \$76,400,000 | \$76,542,900 | \$93,900,000 | \$93,900,000 |
| Reduces GF/GP appropriation for program reductions and GF/GP savings | Gross | | (\$7,120,100) | (\$7,120,100) | (\$7,120,100) | \$0 | | | | | |
| | GF/GP | | (\$7,120,100) | (\$7,120,100) | (\$7,120,100) | | | | | | |
| Transfers in \$2.0M 21st Cent. From Entrepreneurship ecosystem | Gross | | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | | | | | |
| | Restricted | | \$2,000,000 | \$2,000,000 | \$2,000,000 | | | | | | |
| House reduces by additional \$10,379,900 to realize GF/GP savings; Senate reduces by additional \$10,237,000 to realize additional GF/GP savings | Gross | | \$0 | (\$10,379,900) | (\$10,237,000) | \$0 | | | | | |
| | GF/GP | | \$0 | (\$10,379,900) | (\$10,237,000) | | | | | | |
| Community Development Block Grants | | | | | | | | | | | |
| Pass-through federal grants to eligible local governments for projects (public infrastructure, community and economic development), meeting job creation and public works needs in small communities | FTE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$47,000,000 | \$0 | \$0 | \$0 | \$0 | \$47,000,000 | \$47,000,000 | \$47,000,000 | \$47,000,000 | \$47,000,000 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$47,000,000 | \$0 | \$0 | \$0 | \$0 | \$47,000,000 | \$47,000,000 | \$47,000,000 | \$47,000,000 | \$47,000,000 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | GF/GP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| No changes | Gross | | \$0 | \$0 | \$0 | \$0 | | | | | |
| | Federal | | \$0 | \$0 | \$0 | | | | | | |
| Arts and Cultural Program | | | | | | | | | | | |
| Provides grants for distribution to local arts and cultural programs and institutions | FTE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$10,150,000 | \$0 | \$0 | \$0 | \$0 | \$10,150,000 | \$10,150,000 | \$10,150,000 | \$10,150,000 | \$10,150,000 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$1,050,000 | \$0 | \$0 | \$0 | \$0 | \$1,050,000 | \$1,050,000 | \$1,050,000 | \$1,050,000 | \$1,050,000 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| ** House includes \$1.0M in One-Time Appropriations | Restricted | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | GF/GP | \$9,000,000 | \$0 | \$0 | \$0 | \$0 | \$9,000,000 | \$9,000,000 | \$9,000,000 | \$9,000,000 | \$9,000,000 |
| No changes | Gross | | \$0 | \$0 | \$0 | \$0 | | | | | |
| | GF/GP | | \$0 | \$0 | \$0 | | | | | | |

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|---|----------------|--|-----------------------------|---------------|---------------|------------|---------------------------------|--------------------|--------------------|--------------------|--------------------|
| | | | Executive | House | Senate | Conference | Executive | House | Senate | Conference | |
| Community College Skilled Trades Initiative Debt Service | | | | | | | | | | | |
| Supports debt service for bond issuance that would use proceeds for competitive grants for skilled trades equipment upgrades at public community colleges in Michigan; bond issuance would total \$50.0 million | FTE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$4,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,600,000 | \$4,600,000 | \$4,600,000 | \$4,600,000 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$0 | \$4,600,000 | \$4,600,000 | \$4,600,000 | \$0 | \$4,600,000 | \$4,600,000 | \$4,600,000 | \$4,600,000 | \$0 |
| | GF/GP | \$4,600,000 | (\$4,600,000) | (\$4,600,000) | (\$4,600,000) | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,600,000 |
| Fund shifts \$4.6 million Contingent Fund, P&I to replace equal amount of GF/GP | Gross | | \$0 | \$0 | \$0 | \$0 | | | | | |
| | Restricted | | \$4,600,000 | \$4,600,000 | \$4,600,000 | | | | | | |
| | GF/GP | | (\$4,600,000) | (\$4,600,000) | (\$4,600,000) | | | | | | |
| Facility for Rare Isotope Beams | | | | | | | | | | | |
| Debt service on community share portion of FRIB at MSU. Community share portion totals \$91.0 million bond issuance; bonds issued by Michigan Strategic Fund | FTE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$7,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,300,000 | \$7,300,000 | \$7,300,000 | \$7,300,000 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | GF/GP | \$7,300,000 | \$0 | \$0 | \$0 | \$0 | \$7,300,000 | \$7,300,000 | \$7,300,000 | \$7,300,000 | \$7,300,000 |
| No changes | Gross | | \$0 | \$0 | \$0 | \$0 | | | | | |
| | GF/GP | | \$0 | \$0 | \$0 | | | | | | |

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (DTED)



Analyst: Ben Gielczyk
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 Phone: (517) 373-8080

| | Funding Source | FY 2017-18 Year-to-Date (up to 2/8/18) | Changes from FY 2017-18 YTD | | | | FY 2018-19 Appropriated Amounts | | | | |
|--|----------------|--|-----------------------------|----------------------|----------------------|------------|---------------------------------|----------------------|----------------------|----------------------|--|
| | | | Executive | House | Senate | Conference | Executive | House | Senate | Conference | |
| Sec. 109. (4) TALENT INVESTMENT AGENCY | | | | | | | | | | | |
| | FTE | 991.0 | (12.0) | (12.0) | (12.0) | 0.0 | 979.0 | 979.0 | 979.0 | 991.0 | |
| | Gross | \$621,323,200 | (\$5,255,900) | (\$6,755,900) | (\$5,255,800) | \$0 | \$616,067,300 | \$614,567,300 | \$616,067,400 | \$621,323,200 | |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Federal | \$538,545,700 | (\$2,013,600) | (\$2,013,600) | (\$2,013,600) | \$0 | \$536,532,100 | \$536,532,100 | \$536,532,100 | \$538,545,700 | |
| | Local | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | |
| | Private | \$5,270,900 | \$800 | \$800 | \$800 | \$0 | \$5,271,700 | \$5,271,700 | \$5,271,700 | \$5,270,900 | |
| | Restricted | \$63,282,100 | (\$17,958,900) | (\$6,058,900) | (\$2,958,900) | \$0 | \$45,323,200 | \$57,223,200 | \$60,323,200 | \$63,282,100 | |
| | GF/GP | \$13,724,500 | \$14,715,800 | \$1,315,800 | (\$284,100) | \$0 | \$28,440,300 | \$15,040,300 | \$13,440,400 | \$13,724,500 | |
| Executive Direction | | | | | | | | | | | |
| | FTE | 14.0 | 0.0 | 0.0 | 0.0 | 0.0 | 14.0 | 14.0 | 14.0 | 14.0 | |
| | Gross | \$1,991,400 | \$1,507,100 | \$1,507,100 | \$1,507,100 | \$0 | \$3,498,500 | \$3,498,500 | \$3,498,500 | \$1,991,400 | |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Federal | \$1,665,300 | \$1,506,000 | \$1,506,000 | \$1,506,000 | \$0 | \$3,171,300 | \$3,171,300 | \$3,171,300 | \$1,665,300 | |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Private | \$322,800 | \$0 | \$0 | \$0 | \$0 | \$322,800 | \$322,800 | \$322,800 | \$322,800 | |
| | Restricted | \$100 | \$900 | \$900 | \$900 | \$0 | \$1,000 | \$1,000 | \$1,000 | \$100 | |
| | GF/GP | \$3,200 | \$200 | \$200 | \$200 | \$0 | \$3,400 | \$3,400 | \$3,400 | \$3,200 | |
| Realign administrative funding from Workforce Programs to Administration line items | Gross | | \$1,506,900 | \$1,506,900 | \$1,506,900 | \$0 | | | | | |
| | Federal | | \$1,506,000 | \$1,506,000 | \$1,506,000 | | | | | | |
| | Restricted | | \$900 | \$900 | \$900 | | | | | | |
| Technical adjustment | Gross | | (\$24,000) | (\$24,000) | (\$24,000) | \$0 | | | | | |
| | Federal | | (\$24,000) | (\$24,000) | (\$24,000) | | | | | | |
| Economic Adjustments | Gross | | \$24,200 | \$24,200 | \$24,200 | \$0 | | | | | |
| | Federal | | \$24,000 | \$24,000 | \$24,000 | | | | | | |
| | GF/GP | | \$200 | \$200 | \$200 | | | | | | |

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (DTED)



Analyst: Ben Gielczyk
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 Phone: (517) 373-8080

| | Funding Source | FY 2017-18 Year-to-Date (up to 2/8/18) | Changes from FY 2017-18 YTD | | | | FY 2018-19 Appropriated Amounts | | | | |
|--|----------------|--|-----------------------------|--------------------|--------------------|--------------------|---------------------------------|---------------------|---------------------|---------------------|---------------------|
| | | | Executive | House | Senate | Conference | Executive | House | Senate | Conference | |
| Workforce Program Administration | FTE | 200.0 | | 5.0 | 5.0 | 5.0 | 0.0 | 205.0 | 205.0 | 205.0 | 200.0 |
| Provides administrative services functions to the workforce development agency and program support for all education and employment services workforce development programs. Manages the Governor's Talent Investment Board to provide guidance and structure for the workforce development system for Michigan to align with state policies and goals. The management of the statewide workforce development system, primarily operated through the local Michigan Works! Agency system, operates with two primary focuses: Employment Services and Education | Gross | \$32,339,500 | \$2,306,300 | \$2,306,300 | \$2,306,300 | \$2,306,300 | \$0 | \$34,645,800 | \$34,645,800 | \$34,645,800 | \$32,339,500 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$29,022,600 | \$758,300 | \$758,300 | \$758,300 | \$758,300 | \$0 | \$29,780,900 | \$29,780,900 | \$29,780,900 | \$29,022,600 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$1,151,700 | \$800 | \$800 | \$800 | \$800 | \$0 | \$1,152,500 | \$1,152,500 | \$1,152,500 | \$1,151,700 |
| | Restricted | \$152,600 | \$1,524,900 | \$1,524,900 | \$1,524,900 | \$1,524,900 | \$0 | \$1,677,500 | \$1,677,500 | \$1,677,500 | \$152,600 |
| | GF/GP | \$2,012,600 | \$22,300 | \$22,300 | \$22,300 | \$22,300 | \$0 | \$2,034,900 | \$2,034,900 | \$2,034,900 | \$2,012,600 |
| Realign administrative funding from Workforce Development Programs | FTE | | | | | | \$0 | | | | |
| | Gross | | \$757,400 | \$758,300 | \$758,300 | \$758,300 | | | | | |
| | Federal | | \$758,300 | \$758,300 | \$758,300 | \$758,300 | | | | | |
| | Restricted | | (\$900) | (\$900) | (\$900) | (\$900) | | | | | |
| Shifts FTEs and funding from Community Ventures | FTE | | 7.0 | 7.0 | 7.0 | 7.0 | | | | | |
| | Gross | | \$1,524,800 | \$1,524,800 | \$1,524,800 | \$1,524,800 | \$0 | | | | |
| | Restricted | | \$1,524,800 | \$1,524,800 | \$1,524,800 | \$1,524,800 | | | | | |
| Technical Adjustments; shifts FTEs to TED Executive Direction | FTE | | (2.0) | (2.0) | (2.0) | (2.0) | | | | | |
| | Gross | | (\$287,800) | (\$287,800) | (\$287,800) | (\$287,800) | \$0 | | | | |
| | Federal | | (\$287,800) | (\$287,800) | (\$287,800) | (\$287,800) | | | | | |
| Economic Adjustments | Gross | | \$311,900 | \$311,900 | \$311,900 | \$311,900 | \$0 | | | | |
| | Federal | | \$287,800 | \$287,800 | \$287,800 | \$287,800 | | | | | |
| | Private | | \$800 | \$800 | \$800 | \$800 | | | | | |
| | Restricted | | \$1,000 | \$1,000 | \$1,000 | \$1,000 | | | | | |
| | GF/GP | | \$22,300 | \$22,300 | \$22,300 | \$22,300 | | | | | |

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (DTED)



Analyst: Ben Gielczyk
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 Phone: (517) 373-8080

| | Funding Source | FY 2017-18 Year-to-Date (up to 2/8/18) | Changes from FY 2017-18 YTD | | | | FY 2018-19 Appropriated Amounts | | | |
|--|----------------|--|-----------------------------|----------------------|----------------------|------------|---------------------------------|----------------------|----------------------|----------------------|
| | | | Executive | House | Senate | Conference | Executive | House | Senate | Conference |
| Workforce Development Program | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Supports 25 Michigan Works! Agencies, consisting of WIA funds and Trade Adjustment Assistance training funds, providing employment and training funds to eligible youth, adults, and displaced workers. Funds are distributed by formula as determined by the federal grant, by an allocation of the Governor's discretionary funds, or by emergency needs. Programs include: Employment Services, Workforce Innovation and Opportunity Act, Trad Adjustment Assistance, Foreign Labor Certification, PATH, Education and Career Education, GEAR-UP Grants, Carl D. Perkins, and Adult Education | Gross | \$385,822,900 | (\$4,266,300) | (\$4,266,300) | (\$4,266,300) | \$0 | \$381,556,600 | \$381,556,600 | \$381,556,600 | \$385,822,900 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$370,124,500 | (\$4,266,300) | (\$4,266,300) | (\$4,266,300) | \$0 | \$365,858,200 | \$365,858,200 | \$365,858,200 | \$370,124,500 |
| | Local | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| | Private | \$3,796,400 | \$0 | \$0 | \$0 | \$0 | \$3,796,400 | \$3,796,400 | \$3,796,400 | \$3,796,400 |
| | Restricted | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | GF/GP | \$11,402,000 | \$0 | \$0 | \$0 | \$0 | \$11,402,000 | \$11,402,000 | \$11,402,000 | \$11,402,000 |
| Shifts funding to TED Executive Office to centralize | Gross | | (\$2,500,000) | (\$2,500,000) | (\$2,500,000) | \$0 | | | | |
| | Federal | | (\$2,500,000) | (\$2,500,000) | (\$2,500,000) | | | | | |
| Realign administrative funding from Workforce Development Programs to Exec Off and WP Admin | Gross | | (\$2,264,300) | (\$2,264,300) | (\$2,264,300) | \$0 | | | | |
| | Federal | | (\$2,264,300) | (\$2,264,300) | (\$2,264,300) | | | | | |
| Increase Federal Award associated with DAG, Employment & Training | Gross | | \$501,000 | \$501,000 | \$501,000 | \$0 | | | | |
| | Federal | | \$501,000 | \$501,000 | \$501,000 | | | | | |
| TED Technical Adjustment | Gross | | (\$3,000) | (\$3,000) | (\$3,000) | \$0 | | | | |
| | Federal | | (\$3,000) | (\$3,000) | (\$3,000) | | | | | |
| Going Pro | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| (formerly Skilled Trades Training Program) Supports program addressing job and talent mismatches and enabling employers to design training programs for potential employees | Gross | \$30,908,300 | \$10,500 | (\$2,989,500) | \$10,500 | \$0 | \$30,918,800 | \$27,918,800 | \$30,918,800 | \$30,908,300 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>*Augmented with one-time funding (see below)</i> | Restricted | \$30,908,300 | (\$14,989,500) | (\$4,589,500) | \$10,500 | \$0 | \$15,918,800 | \$26,318,800 | \$30,918,800 | \$30,908,300 |
| | GF/GP | \$0 | \$15,000,000 | \$1,600,000 | \$0 | \$0 | \$15,000,000 | \$1,600,000 | \$0 | \$0 |
| Replace Contingent Fund, P&I with GF/GP | Gross | | \$0 | \$0 | \$0 | \$0 | | | | |
| | Restricted | | (\$15,000,000) | (\$1,600,000) | \$0 | \$0 | | | | |
| | GF/GP | | \$15,000,000 | \$1,600,000 | \$0 | \$0 | | | | |
| Economic Adjustments | Gross | | \$10,500 | \$10,500 | \$10,500 | \$0 | | | | |
| | Restricted | | \$10,500 | \$10,500 | \$10,500 | | | | | |
| | GF/GP | | \$0 | \$0 | \$0 | | | | | |
| House shifts \$3.0 million to standalone At-Risk Youth Grants line item | Gross | | \$0 | (\$3,000,000) | \$0 | \$0 | | | | |
| | Restricted | | \$0 | (\$3,000,000) | \$0 | | | | | |

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (DTED)



Analyst: Ben Gielczyk
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 Phone: (517) 373-8080

| | Funding Source | FY 2017-18 Year-to-Date (up to 2/8/18) | Changes from FY 2017-18 YTD | | | | FY 2018-19 Appropriated Amounts | | | |
|---|----------------|--|-----------------------------|----------------------|----------------------|------------|---------------------------------|---------------------|---------------------|---------------------|
| | | | Executive | House | Senate | Conference | Executive | House | Senate | Conference |
| Community Ventures | | | | | | | | | | |
| Supports structurally unemployed initiatives in distressed cities | FTE | 7.0 | (7.0) | (7.0) | (7.0) | 0.0 | 0.0 | 0.0 | 0.0 | 7.0 |
| | Gross | \$9,806,700 | (\$4,806,700) | (\$6,306,700) | (\$4,806,700) | \$0 | \$5,000,000 | \$3,500,000 | \$5,000,000 | \$9,806,700 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$9,500,000 | (\$4,500,000) | (\$6,000,000) | (\$4,500,000) | \$0 | \$5,000,000 | \$3,500,000 | \$5,000,000 | \$9,500,000 |
| | GF/GP | \$306,700 | (\$306,700) | (\$306,700) | (\$306,700) | \$0 | \$0 | \$0 | \$0 | \$306,700 |
| Shifts FTEs and Funding to Workforce Program Administration in effort to centralize staffing | | | | | | | | | | |
| | FTE | | (7.0) | (7.0) | (7.0) | | | | | |
| | Gross | | (\$1,524,800) | (\$1,524,800) | (\$1,524,800) | \$0 | | | | |
| | Restricted | | (\$1,524,800) | (\$1,524,800) | (\$1,524,800) | | | | | |
| | GF/GP | | \$0 | \$0 | \$0 | | | | | |
| Programmatic Reductions | | | | | | | | | | |
| | Gross | | (\$3,300,000) | (\$3,300,000) | (\$3,300,000) | \$0 | | | | |
| | Restricted | | (\$2,993,300) | (\$2,993,300) | (\$2,993,300) | | | | | |
| | GF/GP | | (\$306,700) | (\$306,700) | (\$306,700) | | | | | |
| Economic Adjustments | | | | | | | | | | |
| | Gross | | \$18,100 | \$18,100 | \$18,100 | \$0 | | | | |
| | Restricted | | \$18,100 | \$18,100 | \$18,100 | | | | | |
| House reduces by additional \$1.5 million | | | | | | | | | | |
| | Gross | | \$0 | (\$1,500,000) | \$0 | \$0 | | | | |
| | Restricted | | \$0 | (\$1,500,000) | \$0 | | | | | |
| Talent investment agency information technology services and projects | | | | | | | | | | |
| IT related projects and maintenance of various IT application programs | FTE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$22,501,000 | \$109,700 | \$109,700 | \$109,700 | \$0 | \$22,610,700 | \$22,610,700 | \$22,610,700 | \$22,501,000 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$22,501,000 | \$109,700 | \$109,700 | \$109,700 | \$0 | \$22,610,700 | \$22,610,700 | \$22,610,700 | \$22,501,000 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | GF/GP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Economic Adjustments | | | | | | | | | | |
| | Gross | | \$109,700 | \$109,700 | \$109,700 | \$0 | | | | |
| | Federal | | \$109,700 | \$109,700 | \$109,700 | | | | | |

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (DTED)



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| | Funding Source | FY 2017-18 Year-to-Date (up to 2/8/18) | Changes from FY 2017-18 YTD | | | | FY 2018-19 Appropriated Amounts | | | |
|--|----------------|--|-----------------------------|----------------------|----------------------|------------|---------------------------------|----------------------|----------------------|----------------------|
| | | | Executive | House | Senate | Conference | Executive | House | Senate | Conference |
| Unemployment Insurance Agency | FTE | 770.0 | (10.0) | (10.0) | (10.0) | 0.0 | 760.0 | 760.0 | 760.0 | 770.0 |
| Administration; Customer Service Division; Technology and Modernization Division; Fiscal Integrity Division; Trust Fund Division; Policy and Compliance Division; Michigan Administrative Hearing System; Michigan Compensation Appellate Commission | Gross | \$137,953,400 | (\$116,500) | (\$116,500) | (\$116,400) | \$0 | \$137,836,900 | \$137,836,900 | \$137,837,000 | \$137,953,400 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$115,232,300 | (\$121,300) | (\$121,300) | (\$121,300) | \$0 | \$115,111,000 | \$115,111,000 | \$115,111,000 | \$115,232,300 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$22,721,100 | \$4,800 | \$4,800 | \$4,800 | \$0 | \$22,725,900 | \$22,725,900 | \$22,725,900 | \$22,721,100 |
| | GF/GP | \$0 | \$0 | \$0 | \$100 | \$0 | \$0 | \$0 | \$100 | \$0 |
| Economic Adjustments | Gross | | \$1,134,000 | \$1,134,000 | \$1,134,000 | \$0 | | | | |
| | Federal | | \$1,129,200 | \$1,129,200 | \$1,129,200 | | | | | |
| | Restricted | | \$4,800 | \$4,800 | \$4,800 | | | | | |
| TED Technical Adjustments; transfers FTEs to TED Executive Office | FTE | | (10.0) | (10.0) | (10.0) | | | | | |
| | Gross | | (\$1,250,500) | (\$1,250,500) | (\$1,250,500) | \$0 | | | | |
| | Federal | | (\$1,250,500) | (\$1,250,500) | (\$1,250,500) | | | | | |
| UIA placeholder to accommodate reimbursement for Inkster School District UIA debt | Gross | | \$0 | \$0 | \$100 | \$0 | | | | |
| | GF/GP | | \$0 | \$0 | \$100 | | | | | |
| At-Risk Youth Grants | FTE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Grants for Jobs for Michigan Grads program (previously included in Going Pro) | Gross | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 |
| | GF/GP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| House includes standalone line-time to support Jobs for Michigan Grads program - funds shifted from Going Pro | Gross | | \$0 | \$3,000,000 | \$0 | \$0 | | | | |
| | Restricted | | \$0 | \$3,000,000 | \$0 | | | | | |

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (DTED)



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| | Funding Source | FY 2017-18 Year-to-Date (up to 2/8/18) | Changes from FY 2017-18 YTD | | | | FY 2018-19 Appropriated Amounts | | | |
|--|----------------|--|-----------------------------|----------------------|----------------------|------------|---------------------------------|--------------------|--------------------|--------------------|
| | | | Executive | House | Senate | Conference | Executive | House | Senate | Conference |
| Sec. 109. (5) LAND BANK FAST TRACK AUTHORITY | FTE | 6.0 | 3.0 | 3.0 | 3.0 | 0.0 | 9.0 | 9.0 | 9.0 | 6.0 |
| | Gross | \$5,259,100 | (\$1,133,400) | (\$1,633,400) | (\$1,133,400) | \$0 | \$4,125,700 | \$3,625,700 | \$4,125,700 | \$5,259,100 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$298,400 | (\$150,000) | (\$150,000) | (\$150,000) | \$0 | \$148,400 | \$148,400 | \$148,400 | \$298,400 |
| | GF/GP | \$3,960,700 | (\$983,400) | (\$1,483,400) | (\$983,400) | \$0 | \$2,977,300 | \$2,477,300 | \$2,977,300 | \$3,960,700 |
| Land Bank Fast Track Authority | FTE | 6.0 | 3.0 | 3.0 | 3.0 | 0.0 | 9.0 | 9.0 | 9.0 | 6.0 |
| Administration costs for LBFTA; assists in reversion of state-owned tax reverted properties to viable use; provides support for other programs related to clearance and redevelopment of blighted properties | Gross | \$5,259,100 | (\$1,133,400) | (\$1,633,400) | (\$1,133,400) | \$0 | \$4,125,700 | \$3,625,700 | \$4,125,700 | \$5,259,100 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$298,400 | (\$150,000) | (\$150,000) | (\$150,000) | \$0 | \$148,400 | \$148,400 | \$148,400 | \$298,400 |
| | GF/GP | \$3,960,700 | (\$983,400) | (\$1,483,400) | (\$983,400) | \$0 | \$2,977,300 | \$2,477,300 | \$2,977,300 | \$3,960,700 |
| Transfers Funding to MSF for reimbursement associated with services performed (IT/Accounting); includes 3.0 FTEs to accommodate necessary staffing under current funding levels | FTE | | 3.0 | 3.0 | 3.0 | | | | | |
| | Gross | | (\$150,000) | (\$150,000) | (\$150,000) | \$0 | | | | |
| | Restricted | | (\$150,000) | (\$150,000) | (\$150,000) | | | | | |
| | GF/GP | | \$0 | \$0 | \$0 | | | | | |
| Executive reduces by \$1.0M to align with need; House reduces by additional \$500,000 | Gross | | (\$1,000,000) | (\$1,500,000) | (\$1,000,000) | \$0 | | | | |
| | GF/GP | | (\$1,000,000) | (\$1,500,000) | (\$1,000,000) | | | | | |
| Economic Adjustments | Gross | | \$16,600 | \$16,600 | \$16,600 | \$0 | | | | |
| | GF/GP | | \$16,600 | \$16,600 | \$16,600 | | | | | |

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (DTED)

| HOUSE FISCAL AGENCY | Analyst: Ben Gielczyk bgielczyk@house.mi.gov Phone: (517) 373-8080 | Funding Source | FY 2017-18 Year-to-Date (up to 2/8/18) | Changes from FY 2017-18 YTD | | | | FY 2018-19 Appropriated Amounts | | | |
|--|--|----------------|--|-----------------------------|------------------|------------------|------------|---------------------------------|----------------------|----------------------|----------------------|
| | | | | Executive | House | Senate | Conference | Executive | House | Senate | Conference |
| Sec. 109. (6) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY | | FTE | 290.0 | 0.0 | 0.0 | 0.0 | 0.0 | 290.0 | 290.0 | 290.0 | 290.0 |
| | Gross | | \$218,797,600 | \$675,800 | \$675,800 | \$675,800 | \$0 | \$219,473,400 | \$219,473,400 | \$219,473,400 | \$218,797,600 |
| | IDG/IDT | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | | \$166,860,000 | \$0 | \$0 | \$0 | \$0 | \$166,860,000 | \$166,860,000 | \$166,860,000 | \$166,860,000 |
| | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | | \$51,937,600 | \$675,800 | \$675,800 | \$675,800 | \$0 | \$52,613,400 | \$52,613,400 | \$52,613,400 | \$51,937,600 |
| | GF/GP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Payments on Behalf of Tenants | | FTE | 0.0 | 0.0 | 0.0 | | | 0.0 | 0.0 | 0.0 | 0.0 |
| Housing Choice Voucher Program payments which provides rental subsidy equal to the difference between fair market rent and a fixed percentage of tenant's family income (generally not exceeding 30%); Includes House Choice Voucher Family Self Sufficiency and Homeownership program | | Gross | \$166,860,000 | \$0 | \$0 | \$0 | \$0 | \$166,860,000 | \$166,860,000 | \$166,860,000 | \$166,860,000 |
| | IDG/IDT | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | | \$166,860,000 | \$0 | \$0 | \$0 | \$0 | \$166,860,000 | \$166,860,000 | \$166,860,000 | \$166,860,000 |
| | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | GF/GP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| No change | | Gross | | \$0 | \$0 | \$0 | \$0 | | | | |
| | Federal | | | \$0 | \$0 | \$0 | | | | | |
| Housing and Rental Assistance Program | | FTE | 290.0 | 0.0 | 0.0 | 0.0 | 0.0 | 290.0 | 290.0 | 290.0 | 290.0 |
| Adminstrative costs for administering various housing programs; includes State Historic Preservation programs | | Gross | \$44,372,000 | \$671,500 | \$671,500 | \$671,500 | \$0 | \$45,043,500 | \$45,043,500 | \$45,043,500 | \$44,372,000 |
| | IDG/IDT | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | | \$44,372,000 | \$671,500 | \$671,500 | \$671,500 | \$0 | \$45,043,500 | \$45,043,500 | \$45,043,500 | \$44,372,000 |
| | GF/GP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Economic Adjustments | | Gross | | \$671,500 | \$671,500 | \$671,500 | \$0 | | | | |
| | Restricted | | | \$671,500 | \$671,500 | \$671,500 | | | | | |

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (DTED)



Analyst: Ben Gielczyk
bgielczyk@house.mi.gov
 Phone: (517) 373-8080

| | Funding Source | FY 2017-18 Year-to-Date (up to 2/8/18) | Changes from FY 2017-18 YTD | | | | FY 2018-19 Appropriated Amounts | | | | |
|--|----------------|--|-----------------------------|-------------------|-------------------|------------|---------------------------------|--------------------|--------------------|--------------------|--------------------|
| | | | Executive | House | Senate | Conference | Executive | House | Senate | Conference | |
| Lighthouse Preservation Program | | | | | | | | | | | |
| Grant program to assist with the preservation of Michigan lighthouses | FTE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$307,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$307,500 | \$307,500 | \$307,500 | \$307,500 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$307,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$307,500 | \$307,500 | \$307,500 | \$307,500 |
| | GF/GP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| No changes | Gross | | \$0 | \$0 | \$0 | \$0 | | | | | |
| | Restricted | | \$0 | \$0 | \$0 | | | | | | |
| Property Management | | | | | | | | | | | |
| Provides support for rent and administrative services | FTE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$3,659,600 | (\$22,300) | (\$22,300) | (\$22,300) | \$0 | \$3,637,300 | \$3,637,300 | \$3,637,300 | \$3,637,300 | \$3,659,600 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$3,659,600 | (\$22,300) | (\$22,300) | (\$22,300) | \$0 | \$3,637,300 | \$3,637,300 | \$3,637,300 | \$3,637,300 | \$3,659,600 |
| | GF/GP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Economic Adjustments | Gross | | (\$22,300) | (\$22,300) | (\$22,300) | \$0 | | | | | |
| | Restricted | | (\$22,300) | (\$22,300) | (\$22,300) | | | | | | |
| Michigan State Housing Development Authority Technology Services and Projects | | | | | | | | | | | |
| IT related services and projects and maintenance | FTE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$3,598,500 | \$26,600 | \$26,600 | \$26,600 | \$0 | \$3,625,100 | \$3,625,100 | \$3,625,100 | \$3,625,100 | \$3,598,500 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$3,598,500 | \$26,600 | \$26,600 | \$26,600 | \$0 | \$3,625,100 | \$3,625,100 | \$3,625,100 | \$3,625,100 | \$3,598,500 |
| | GF/GP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Economic Adjustments | Gross | | \$26,600 | \$26,600 | \$26,600 | \$0 | | | | | |
| | Restricted | | \$26,600 | \$26,600 | \$26,600 | | | | | | |

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (DTED)



Analyst: Ben Gielczyk
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 Phone: (517) 373-8080

| | Funding Source | FY 2017-18 Year-to-Date (up to 2/8/18) | Changes from FY 2017-18 YTD | | | | FY 2018-19 Appropriated Amounts | | | | |
|--|--------------------|--|-----------------------------|-----------------------|-----------------------|------------|---------------------------------|---------------------|---------------------|---------------------|--------------|
| | | | Executive | House | Senate | Conference | Executive | House | Senate | Conference | |
| Sec. 109. (7) ONE-TIME APPROPRIATIONS | | | | | | | | | | | |
| | FTE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$63,097,000 | (\$48,596,900) | (\$49,596,900) | (\$42,239,900) | \$0 | \$14,500,100 | \$13,500,100 | \$20,857,100 | \$63,097,000 | |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$10,000,000 | (\$9,999,900) | \$100 | \$100 | \$0 | \$100 | \$10,000,100 | \$10,000,100 | \$10,000,000 | \$10,000,000 |
| | GF/GP | \$53,097,000 | (\$38,597,000) | (\$49,597,000) | (\$42,240,000) | \$0 | \$14,500,000 | \$3,500,000 | \$10,857,000 | \$53,097,000 | |
| Michigan Enhancement Grants | | | | | | | | | | | |
| Funds supporting various special grants | FTE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$35,897,000 | (\$35,897,000) | (\$35,897,000) | (\$28,540,000) | \$0 | \$0 | \$0 | \$7,357,000 | \$35,897,000 | |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | GF/GP | \$35,897,000 | (\$35,897,000) | (\$35,897,000) | (\$28,540,000) | \$0 | \$0 | \$0 | \$7,357,000 | \$35,897,000 | |
| Executive and House remove Funding; Senate includes \$7,356,300 to accommodate 27 special grants listed in Sec. 1047. | Gross GF/GP | | (\$35,897,000) | (\$35,897,000) | (\$28,540,000) | \$0 | | | | | |
| | | | (\$35,897,000) | (\$35,897,000) | (\$28,540,000) | | | | | | |
| DTED - Grants | | | | | | | | | | | |
| Funds supporting various special grants | FTE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$2,700,000 | (\$2,700,000) | (\$2,700,000) | (\$2,700,000) | \$0 | \$0 | \$0 | \$0 | \$2,700,000 | |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | GF/GP | \$2,700,000 | (\$2,700,000) | (\$2,700,000) | (\$2,700,000) | \$0 | \$0 | \$0 | \$0 | \$2,700,000 | |
| Removes funding | Gross GF/GP | | (\$2,700,000) | (\$2,700,000) | (\$2,700,000) | \$0 | | | | | |
| | | | (\$2,700,000) | (\$2,700,000) | (\$2,700,000) | | | | | | |

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (DTED)



Analyst: Ben Gielczyk
bgielczyk@house.mi.gov
 Phone: (517) 373-8080

| | Funding Source | FY 2017-18 Year-to-Date (up to 2/8/18) | Changes from FY 2017-18 YTD | | | | FY 2018-19 Appropriated Amounts | | | |
|--|----------------|--|-----------------------------|----------------------|----------------------|------------|---------------------------------|--------------------|--------------------|--------------------|
| | | | Executive | House | Senate | Conference | Executive | House | Senate | Conference |
| Protect and Grow | | | | | | | | | | |
| NEW PROGRAM - Funds support protection and growth of Michigan Defense Industry. | FTE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$1,000,000 | (\$1,000,000) | (\$1,000,000) | (\$1,000,000) | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | GF/GP | \$1,000,000 | (\$1,000,000) | (\$1,000,000) | (\$1,000,000) | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Removes funding | Gross | | (\$1,000,000) | (\$1,000,000) | (\$1,000,000) | \$0 | | | | |
| | GF/GP | | (\$1,000,000) | (\$1,000,000) | (\$1,000,000) | | | | | |
| Arts and Cultural Grants | | | | | | | | | | |
| Augments ongoing Arts and Cultural Grants support of \$10.2 million | FTE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$1,000,000 | (\$1,000,000) | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | GF/GP | \$1,000,000 | (\$1,000,000) | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| Removes funding; House and Senate retain funding | Gross | | (\$1,000,000) | \$0 | \$0 | \$0 | | | | |
| | GF/GP | | (\$1,000,000) | \$0 | \$0 | | | | | |
| Project Rising Tide | | | | | | | | | | |
| Supports projects aimed at local government economic growth; provides support and counseling on eliminating barriers to economic development projects; current year funding exists in MSHDA internal and MEDC Corporate funds. | FTE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$2,000,000 | \$0 | (\$1,000,000) | (\$2,000,000) | \$0 | \$2,000,000 | \$1,000,000 | \$0 | \$2,000,000 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | GF/GP | \$2,000,000 | \$0 | (\$1,000,000) | (\$2,000,000) | \$0 | \$2,000,000 | \$1,000,000 | \$0 | \$2,000,000 |
| Executive retains one-time funding at \$2.0 million level; House shifts \$1.0M GF/GP to Entrepreneurship | Gross | | \$0 | (\$1,000,000) | (\$2,000,000) | \$0 | | | | |
| Eco-System Senate strikes program funding | GF/GP | | \$0 | (\$1,000,000) | (\$2,000,000) | | | | | |

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (DTED)



Analyst: Ben Gielczyk
bgielczyk@house.mi.gov
 Phone: (517) 373-8080

| | Funding Source | FY 2017-18 Year-to-Date (up to 2/8/18) | Changes from FY 2017-18 YTD | | | | FY 2018-19 Appropriated Amounts | | | |
|---|----------------|--|-----------------------------|-----------------------|-----------------------|------------|---------------------------------|---------------------|---------------------|---------------------|
| | | | Executive | House | Senate | Conference | Executive | House | Senate | Conference |
| Going Pro | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| (formerly Skilled Trades Training Program) Augments ongoing funding (\$30.9 million); funds would support increased employer participation and apprenticeship program enhancement | Gross | \$15,500,000 | (\$5,500,000) | (\$5,500,000) | (\$5,500,000) | \$0 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$15,500,000 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$10,000,000 | (\$10,000,000) | \$0 | \$0 | \$0 | \$0 | \$10,000,000 | \$10,000,000 | \$10,000,000 |
| | GF/GP | \$5,500,000 | \$4,500,000 | (\$5,500,000) | (\$5,500,000) | \$0 | \$10,000,000 | \$0 | \$0 | \$5,500,000 |
| Removes funding | Gross | | (\$15,500,000) | (\$15,500,000) | (\$15,500,000) | \$0 | | | | |
| | Restricted | | (\$10,000,000) | (\$10,000,000) | (\$10,000,000) | | | | | |
| | GF/GP | | (\$5,500,000) | (\$5,500,000) | (\$5,500,000) | | | | | |
| Executive includes new GF/GP-based one-time funding; House and Senate include \$10.0 million Contingent | Gross | | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$0 | | | | |
| | Restricted | | \$0 | \$10,000,000 | \$10,000,000 | | | | | |
| | GF/GP | | \$10,000,000 | \$0 | \$0 | | | | | |
| Talent Marketing | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Funding would support marketing efforts in out of state locales in an effort to attract individuals to Michigan | Gross | \$5,000,000 | (\$5,000,000) | (\$5,000,000) | (\$5,000,000) | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | GF/GP | \$5,000,000 | (\$5,000,000) | (\$5,000,000) | (\$5,000,000) | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |
| Removes funding | Gross | | (\$5,000,000) | (\$5,000,000) | (\$5,000,000) | \$0 | | | | |
| | GF/GP | | (\$5,000,000) | (\$5,000,000) | (\$5,000,000) | | | | | |

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (DTED)



Analyst: Ben Gielczyk
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 Phone: (517) 373-8080

| | Funding Source | FY 2017-18 Year-to-Date (up to 2/8/18) | Changes from FY 2017-18 YTD | | | | FY 2018-19 Appropriated Amounts | | | | |
|---|-------------------------|--|-----------------------------|--------------------|--------------------|------------|---------------------------------|--------------------|--------------------|------------|------------|
| | | | Executive | House | Senate | Conference | Executive | House | Senate | Conference | |
| Entrepreneurship Eco-System | | | | | | | | | | | |
| One-time Funding that augments ongoing funding in MSF | FTE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$0 | \$2,500,000 | \$1,500,000 | \$2,500,000 | \$0 | \$2,500,000 | \$1,500,000 | \$2,500,000 | \$0 | \$0 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | GF/GP | \$0 | \$2,500,000 | \$1,500,000 | \$2,500,000 | \$0 | \$2,500,000 | \$1,500,000 | \$2,500,000 | \$0 | \$0 |
| Executive and Senate include \$2.5 million to augment ongoing funding to support business accelerators; House includes \$1.5 million GF/GP | Gross GF/GP | | \$2,500,000 | \$1,500,000 | \$2,500,000 | \$0 | | | | | |
| | | | \$2,500,000 | \$1,500,000 | \$2,500,000 | | | | | | |
| Drinking Water Declaration of Emergency | | | | | | | | | | | |
| Placeholder for Drinking Water Declaration of Emergency | FTE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$0 | \$100 | \$100 | \$100 | \$0 | \$100 | \$100 | \$100 | \$0 | \$0 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$0 | \$100 | \$100 | \$100 | \$0 | \$100 | \$100 | \$100 | \$0 | \$0 |
| | GF/GP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Includes \$100 placeholder | Gross Restricted | | \$100 | \$100 | \$100 | \$0 | | | | | |
| | | | \$100 | \$100 | \$100 | | | | | | |

* "Economics" reflects increased costs for negotiated salary and wage increases, insurance rates, actuarially-required retirement benefit rates, other post-employment benefits prefunding, workers' compensation costs, building occupancy costs and rent, and other incidental economic adjustments within the Legislature and Legislative Auditor General



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Includes Standardized
General Sections of
Boilerplate:

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT

This section appropriates \$30.0 million in federal contingency funds, \$10.0 million in state restricted contingency funds, \$2.0 million in private contingency funds, and \$2.0 million in local contingency funds.

Sec. 980. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$30,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 980. 17-210. Retains current law.

Sec. 980. Retains current law.

Sec. 980. Retains current law.



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(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Identifies annual pension-related and retiree health care legacy costs.

Sec. 981. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2018 are \$32,357,000.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$16,651,100.00. Total agency appropriations for retiree health care legacy costs are estimated at \$15,705,900.00.

Sec. 981. 17-214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, ~~2018~~ **2019** are **ESTIMATED AT \$32,357,000.00 32,493,000.00**. From this amount, total agency appropriations for pension-related legacy costs are estimated at ~~\$16,651,100.00~~ **14,979,800.00**. Total agency appropriations for retiree health care legacy costs are estimated at ~~\$15,705,900.00~~ **17,513,200.00**.

Sec. 981. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, ~~2018~~ **2019** are **ESTIMATED AT \$32,357,000.00 32,493,000.00**. From this amount, total agency appropriations for pension-related legacy costs are estimated at ~~\$16,651,100.00~~ **14,979,800.00**. Total agency appropriations for retiree health care legacy costs are estimated at ~~\$15,705,900.00~~ **17,513,200.00**.

Sec. 981. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, ~~2018~~ **2019** are **ESTIMATED AT \$32,357,000.00 32,493,000.00**. From this amount, total agency appropriations for pension-related legacy costs are estimated at ~~\$16,651,100.00~~ **14,979,800.00**. Total agency appropriations for retiree health care legacy costs are estimated at ~~\$15,705,900.00~~ **17,513,200.00**.



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This section appropriates federal pass-through funds received by local units that do not require additional state matching funds; permits such funds to be carried forward; requires MSF to report the amount and source of funds to state budget office and legislature.

Sec. 982. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. The department may carry forward into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. The department shall report the amount and source of the funds to the senate and house appropriation subcommittees on general government, the senate and house fiscal agencies, and the state budget office within 10 business days after receiving any additional pass-through funds.

Sec. 982. 17-215. Retains current law.

Sec. 982. Retains current law.

Sec. 982. Retains current law.

NEW SECTION

Sec. 983. The department of talent and economic development, Michigan strategic fund, and Michigan state housing development authority shall not issue or refinance bonds for broadband construction, expansion, repairs, or upgrades.



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MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY

This section requires Michigan State Housing Development Authority (MSHDA) to annually present a report on the status of the authority's housing production goals under all financing programs.

Sec. 990. MSHDA shall annually present a report to the state budget office and the subcommittees on the status of the authority's housing production goals under all financing programs established or administered by the authority. The report shall give special attention to efforts to raise affordable multifamily housing production goals.

Strikes section.

Sec. 990. Retains current law.

Strikes section.



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NEW SECTION

Sec. 990. The MSHDA shall report by March 1 on the activity of all active grant and tax credit programs within the authority from the previous fiscal year. The report shall include at least the following:

(a) The activity of all active project-based grant programs that includes a listing of grantees that have received a grant, the location, and the amount received for each program.

(b) The activity of all active project-based tax credit programs that includes a listing of projects that have received a credit, the location, and the amount received for each program.

(c) The activity of all active individual-based loan and credit programs that includes the total amount of loans or credits issued and total number of individuals or families that received a loan or credit for each program.

(d) The activity of all active funds created in statute or by the authority that includes the starting balance, total amount received, total amount expended, ending balance, and purpose of the fund for each fund in the immediately preceding fiscal year.



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This section appropriates funds collected by State Historic Preservation programs for document reproduction and services and application fees for all expenses necessary to provide the required services.

Sec. 994. In addition to the funds appropriated in part 1, the funds collected by state historic preservation programs for document reproduction and services and application fees are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the succeeding fiscal year.

Sec. 17-994. Retains current law.

Sec. 994. Retains current law.

Sec. 994. Retains current law.

Authorizes the authority to expend additional revenues received under the Land Bank Fast Track Act for purposes authorized by the act.

Sec. 995. In addition to the amounts appropriated in part 1, the land bank fast track authority may expend revenues received under the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, for the purposes authorized by the act, including, but not limited to, the acquisition, lease, management, demolition, maintenance, or rehabilitation of real or personal property, payment of debt service for notes or bonds issued by the authority, and other expenses to clear or quiet title property held by the authority.

Sec. 17-995. Retains current law.

Sec. 995. Retains current law.

Sec. 995. Retains current law.



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NEW SECTION

Sec. 1004. As a condition of receiving funds appropriated in part 1, the MSF shall provide all information required to be transmitted in the activities report required under section 9, of the Michigan strategic fund act, 1984 PA 270, MCL 125.2009, to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by March 15.

NEW SECTION

Sec. 1004. A revolving fund known as the waterway economic vitality fund is created in the Michigan strategic fund. Appropriations into the fund shall remain in the fund and be carried forward into the next fiscal year and shall not revert to the general fund. The waterway economic vitality fund shall be used to award grants for the dredging of waterways around Michigan harbors that ensure the economic vitality of those harbors. The Michigan strategic fund shall ensure that grants are awarded throughout the state and regional prosperity regions.



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MICHIGAN STRATEGIC FUND

This section allows Travel Michigan to receive and expend private revenue related to use of this copyrighted slogan and image; revenue generated is to be used to market the state as a travel destination.

Sec. 1005. In addition to the appropriations in part 1, Travel Michigan may receive and expend private revenue related to the use of the “Pure Michigan” and all other copyrighted slogans and images. This revenue may come from the direct licensing of the name and image or from the royalty payments from various merchandise sales. Revenue collected is appropriated for the marketing of the state as a travel destination. The funds are available for expenditure when they are received by the department of treasury. The fund shall provide a report that lists the revenues by source received from the use of “Pure Michigan” and all other copyrighted slogans and images. The report shall provide a detailed list of expenditures of revenues received under this section. The report shall be provided to the appropriations subcommittees on general government, the fiscal agencies, and the state budget office by March 15.

Sec. 17-1005.

The report shall provide a detailed list of expenditures of revenues received under this section. The report shall be provided to the appropriations subcommittees on general government, the fiscal agencies, and the state budget office by ~~March 15~~ **APRIL 10**.

Sec. 1005. Retains current law.

Sec. 1005.

The report shall provide a detailed list of expenditures of revenues received under this section. The report shall be provided to the appropriations subcommittees on general government, the fiscal agencies, and the state budget office by ~~March 15~~ **MARCH 1**.



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NEW SECTION

Sec. 1006. (1) As a condition of receiving funds appropriated in part 1, the fund shall provide a report of all approved amendments to projects for the immediately preceding year to projects under sections 88r and 90b, 1984 PA 270, MCL 125.2088r and 125.2090b. The report shall provide a description of each amendment, by award, which shall include, but is not limited to, the following:

- (a) The amended award amount relative to the prior award amount.**
- (b) The amended number of committed jobs relative to the prior number of committed jobs.**
- (c) The amended amount of qualified investment committed relative to the prior amount of qualified investment committed.**
- (d) A description of any change in scope of the project.**
- (e) A description of any change in project benchmarks, deadlines, or completion dates.**
- (f) The reason or justification for the amendment approval.**



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(2) In addition to being posted online, the report shall be distributed to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by March 15.

This section requires report on activities of each program administered by MSF or MEDC, including spending and FTEs; This section requires report to the Legislature on the recipient, amount, and purpose of each grant distributed by agency

Sec. 1007. (1) The fund shall provide reports to the relevant subcommittees, the state budget director, and the fiscal agencies concerning the activities of the MEDC grants and investment programs financed from the fund using investment, Indian gaming revenues, or other revenues. The report shall provide a list of individual grants, loans, and investments made from the fund or by the MEDC from the funds appropriated in part 1 and shall include the name of the recipient, the amount awarded to the recipient, and the purpose of the grant. The activities report shall also include, but not be limited to, the following programs funded in part 1:

Strikes section.

Strikes section. (*replaces with Secs. 1004, 1006, and new 1007*)

Sec. 1007. Retains current law.



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(a) Travel Michigan, including any expenditures authorized under section 89b of the Michigan strategic fund act, 1984 PA 270, MCL 125.2089b, to supplement the Michigan promotion program or Pure Michigan programs. The report shall include the number of commercials produced, the types of media purchased, and the target of tourism promotion used in the Michigan tourism promotion material.

(b) Business attraction, retention, and growth, including any expenditures authorized under section 89b of the Michigan strategic fund act, 1984 PA 270, MCL 125.2089b, to supplement the Michigan business marketing program. The report shall include the number of commercials produced, the markets in which media buys have been made, and any web-based products that were created as a result of this appropriation.



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(c) Community development block grants.
 (d) Strategic fund administration.
 (e) Renaissance zones.
 (f) 21st century investment program.
 (g) Michigan business development program.
 (h) Community revitalization program.
 (i) Core community fund.
 (j) Any other programs of the fund.
 (k) The budget of the MSF and MEDC for the previous fiscal year, including a list of all corporate revenue received by source, all expenditures by core focus for the year, the number of FTE positions at the MEDC, the corporate fund balance remaining at the end of the fiscal year, the total amount of work project funding spent during the previous fiscal year, all work projected funding that is being carried forward, and the difference between the enacted budget and final expenditures for the previous fiscal year.

(2) As a condition of the expenditure of funds appropriated in part 1 for business attraction and community development, the fund shall submit a report to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office that provides performance metrics for the Michigan business development program and community revitalization program. The report shall include, but is not limited to, all of the following for all appropriated funds that are available during the fiscal year:



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(a) Total verified jobs created, as required by statute, compared to total committed jobs.

(b) Total actual private investment compared to total projected private investment.

(c) An estimate of the return on investment to the state as a result of the incentives.

(d) A listing of projects previously awarded incentives that were revoked and the reason for the revocation.

(e) A listing of projects that had incentive contracts amended by the fund or MEDC. The listing shall include a detailed listing of the amendments made to the contract.

(3) The reports in subsection (1) and (2) shall be submitted by March 15. The report for each program in subsection (1)(a) through (j) shall include details on all revenue sources, actual expenditures, and number of FTEs for that program for the previous fiscal year.

NEW SECTION

Sec. 1007. Sec. 1007. (1) As a condition of receiving funds appropriated in part 1, the fund and the MEDC shall provide an activities report on the programs and activities administered and approved by the MEDC executive committee for the preceding fiscal year. Programs and activities include, but are not limited to, programs and activities funded with corporate or other investment revenues, programs and activities supported with a combination of corporate



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funds and state appropriated funds, any other program administered and approved by the MEDC executive committee. The MEDC executive committee activities report shall provide expenditures allocated by program and a listing of individual grants, loans, and investments which shall include the recipient; the amount granted, loaned, or invested; and the purpose of the grant, loan, or investment. The activities report shall also include the following:

- (a) The number of corporate employees of the MSF and the MEDC by division.
- (b) The preceding fiscal year year-end corporate fund balance, projected corporate fund expenditures for the current fiscal year, and the projected year-end corporate fund balance for the current fiscal year.
- (c) A projected budget report for the current fiscal year that provides projected expenditures by specific program or activity.



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(2) The report shall be posted online and shall be distributed to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by March 15.

This section requires that any interlocal agreement entered into by MEDC and a local unit of government contain language providing that if the local unit has an arrangement with a private economic development corporation, the MEDC will work cooperatively with the private corporation.

Sec. 1008. As a condition of receiving funds under part 1, any interlocal agreement entered into by the fund shall include language which states that if a local unit of government has a contract or memorandum of understanding with a private economic development agency, the MEDC will work cooperatively with that private organization in that local area.

Sec. 17-1008. Retains current law.

Sec. 1008. Retains current law.

Sec. 1008. Retains current law.



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This section prohibits MEDC from purchasing land or land options unless the land is in an economically distressed area or purchase is at invitation of local unit of government and economic development corporation; establishes guidelines. Includes report.

Sec. 1009. (1) Of the funds appropriated to the fund or through grants to the MEDC, no funds shall be expended for the purchase of options on land or the purchase of land unless at least 1 of the following conditions applies:

- (a) The land is located in an economically distressed area.
- (b) The land is obtained through a purchase or exercise of an option at the invitation of the local unit of government and local economic development agency.

(2) Consideration may be given to purchases where the proposed use of the land is consistent with a regional land use plan, will result in the redevelopment of an economically distressed area, can be supported by existing infrastructure, and will not cause shifts in population away from the area's population centers.

(3) As used in this section, "economically distressed area" means an area in a city, village, or township that has been designated as blighted; a city, village, or township that shows negative population change from 1970 and a poverty rate and unemployment rate greater than the statewide average; or an area certified as a neighborhood enterprise zone under the neighborhood enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

Sec. 17-1009. Retains current law; modifies (4)

Sec. 1009. Retains current law; modifies (4)

Sec. 1009. Retains current law.



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(4) The fund shall provide a report to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office that provides a list of all properties purchased, all options on land purchased, the location of the land purchased, and the purchase price if the fund purchases options on land or land. The report must be submitted before March 15.

(4) IF LAND OR OPTIONS ON LAND ARE PURCHASED UNDER SUBSECTION (1), the fund shall provide a report to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office **DIRECTOR** that provides a list of all properties purchased, all options on land purchased, the location of the land purchased, and the purchase price ~~if the fund purchases options on land or land.~~ The report must be submitted before ~~March 15~~ **APRIL 10.**

(4) IF LAND OR OPTIONS ON LAND ARE PURCHASED UNDER SUBSECTION (1), the fund shall provide a report to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office **DIRECTOR** that provides a list of all properties purchased, all options on land purchased, the location of the land purchased, and the purchase price ~~if the fund purchases options on land or land.~~ The report must be submitted before ~~March 15~~ **APRIL 10.**



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Requires report on revenues and expenditures, including year-end balance of the Jobs for Michigan Investment Fund.

Sec. 1010. As a condition for receiving funds in part 1, not later than March 15, the fund shall provide a report for the immediately preceding fiscal year on the jobs for Michigan investment fund, created in section 88h of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088h. The report shall be submitted to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office. The report shall include, but is not limited to, all of the following:

- (a) A detailed listing of revenues, by fund source, to the jobs for Michigan investment fund. The listing shall include the manner and reason for which the funds were appropriated to the jobs for Michigan investment fund.
- (b) A detailed listing of expenditures, by project, from the jobs for Michigan investment fund.
- (c) A fiscal year-end balance of the jobs for Michigan investment fund.

Strikes section.

Sec. 1010. Retains current law.

Sec. 1010. Retains current law.



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This section requires unexpended and unencumbered GF/GP at the end of the fiscal year be disposed of in accordance with the Management and Budget Act unless carryforward authorization has otherwise been provided.

Sec. 1011. (1) From the appropriations in part 1 to the fund and granted or transferred to the MEDC, any unexpended or unencumbered balance shall be disposed of in accordance with the requirements in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, unless carryforward authorization has been otherwise provided for.

(2) Any encumbered funds shall be used for the same purposes for which funding was originally appropriated in this part and part 1.

Sec. 17-1011. (1) From the appropriations in part 1 to the fund ~~and~~ **OR** granted or transferred to the MEDC, any unexpended or unencumbered balance shall be disposed of in accordance with the requirements in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, unless carryforward authorization has been otherwise provided for.

(2) Any encumbered funds, **INCLUDING ENCUMBERED FUNDS SUBSEQUENTLY UNOBLIGATED**, shall be used for the same purposes for which funding was originally appropriated in this part and part 1.

Sec. 1011. (1) From the appropriations in part 1 to the fund ~~and~~ **OR** granted or transferred to the MEDC, any unexpended or unencumbered balance shall be disposed of in accordance with the requirements in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, unless carryforward authorization has been otherwise provided for.

(2) Any encumbered funds, **INCLUDING ENCUMBERED FUNDS SUBSEQUENTLY UNOBLIGATED**, shall be used for the same purposes for which funding was originally appropriated in this part and part 1.

Sec. 1011. (1) From the appropriations in part 1 to the fund ~~and~~ **OR** granted or transferred to the MEDC, any unexpended or unencumbered balance shall be disposed of in accordance with the requirements in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, unless carryforward authorization has been otherwise provided for.

(2) Any encumbered funds, **INCLUDING ENCUMBERED FUNDS SUBSEQUENTLY UNOBLIGATED**, shall be used for the same purposes for which funding was originally appropriated in this part and part 1.



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NEW SUBSECTION

(3) FOR FUNDS APPROPRIATED IN PART 1 TO THE FUND, ANY CARRY FORWARD AUTHORIZATION SUBSEQUENTLY CREATED THROUGH A WORK PROJECT SHALL BE PRESERVED UNTIL A CASH OR ACCRUED EXPENDITURE HAS BEEN EXECUTED OR THE ALLOWABLE WORK PROJECT TIME PERIOD HAS EXPIRED.

NEW SUBSECTION

(3) FOR FUNDS APPROPRIATED IN PART 1 TO THE FUND, ANY CARRY FORWARD AUTHORIZATION SUBSEQUENTLY CREATED THROUGH A WORK PROJECT SHALL BE PRESERVED UNTIL A CASH OR ACCRUED EXPENDITURE HAS BEEN EXECUTED OR THE ALLOWABLE WORK PROJECT TIME PERIOD HAS EXPIRED.

NEW SUBSECTION

(3) FOR FUNDS APPROPRIATED IN PART 1 TO THE FUND, ANY CARRY FORWARD AUTHORIZATION SUBSEQUENTLY CREATED THROUGH A WORK PROJECT SHALL BE PRESERVED UNTIL A CASH OR ACCRUED EXPENDITURE HAS BEEN EXECUTED OR THE ALLOWABLE WORK PROJECT TIME PERIOD HAS EXPIRED.

This section directs MEDC to comply with the Freedom of Information Act and Open Meetings Act and be subject to Auditor General audits and Legislative reporting requirements.

Sec. 1012. (1) As a condition of receiving funds under part 1, the fund shall ensure that the MEDC and the fund comply with all of the following:
 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.
 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.
 (c) Annual audits of all financial records by the auditor general or his or her designee.
 (d) All reports required by law to be submitted to the legislature.
 (2) If the MEDC is unable for any reason to perform duties under this part, the fund may exercise those duties.

Sec. 17-1012. Retains current law.

Sec. 1012. Retains current law.

Sec. 1012. Retains current law.



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**FY 2017-18
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This section prohibits MEDC staff involved in fundraising from being party to grant award or tax abatement decisions.

Sec. 1013. As a condition for receiving the appropriations in part 1, any staff of the MEDC involved in private fund-raising activities shall not be party to any decisions regarding the awarding of grants, incentives, or tax abatements from the fund, the MEDC, or the Michigan economic growth authority.

Sec. 17-1013. Retains current law.

Sec. 1013. Retains current law.

Sec. 1013. Retains current law.

Requires a minimum of \$20.0 million of the Business Attraction and Community Revitalization funding be appropriated for Brownfield Redevelopment and Historic Preservation Incentives.

Sec. 1024. From the funds appropriated in part 1 for business attraction and community revitalization, not less than \$20,000,000.00 shall be granted by the Michigan strategic fund board for brownfield redevelopment and historic preservation projects under the community revitalization program authorized by chapter 8C of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090 to 125.2090d.

Sec. 17-1024. Retains current law.

Sec. 1024. Retains current law.

Sec. 1024. Retains current law.



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**FY 2017-18
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Requires DTED to report on the status of film incentive program and previous film tax credit program, including number of contracts signed, number of films completed, amount of tax credits, and number of jobs created, among other things.

Sec. 1032. (1) The department shall report to the relevant subcommittees, the state budget director, and the fiscal agencies on the status of the film incentives at the same time as it submits the annual report required under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455. The department of treasury and the fund shall provide the department of talent and economic development with the data necessary to prepare the report. Incentives included in the report shall include all of the following:

- (a) The tax credit provided under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455.
- (b) The tax credit provided under section 457 of the Michigan business tax act, 2007 PA 36, MCL 208.1457.
- (c) The tax credit provided under section 459 of the Michigan business tax act, 2007 PA 36, MCL 208.1459.
- (d) The amount of any tax credit claimed under section 367 of the income tax act of 1967, 1967 PA 281.
- (e) Any tax credits provided for film and digital media production under the Michigan economic growth authority act, 1995 PA 24, MCL 207.801 to 207.810.
- (f) Loans to an eligible production company or film and digital media private equity fund authorized under section 88d(3), (4), and (5) of the Michigan strategic fund act, 2005 PA 225, MCL 125.2088d.

Sec. 17-1032. The department shall report to the ~~relevant subcommittees~~ **HOUSE AND SENATE SUBCOMMITTEES ON GENERAL GOVERNMENT**, the state budget director, and the fiscal agencies on the status of the film incentives at the same time as it submits the annual report required under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455. The department of treasury

Sec. 1032. The department shall report to the ~~relevant subcommittees~~ **HOUSE AND SENATE SUBCOMMITTEES ON GENERAL GOVERNMENT**, the state budget director, and the fiscal agencies on the status of the film incentives at the same time as it submits the annual report required under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455. The department of treasury

Sec. 1032. The department shall report to the ~~relevant subcommittees~~ **HOUSE AND SENATE SUBCOMMITTEES ON GENERAL GOVERNMENT**, the state budget director, and the fiscal agencies on the status of the film incentives at the same time as it submits the annual report required under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455. The department of treasury



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(2) The report shall include all of the following information:

(a) For each tax credit, the number of contracts signed, the projected expenditures qualifying for the credit, and the estimated value of the credits. For loans, the number of loans made under each section, the interest rate of those loans, the loan amount, the percent of the projected budget of each production financed by those loans, and the estimated interest earnings from the loan.

(b) For credits authorized under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455, for productions completed by December 31, the expenditures of each production eligible for the credit that has filed a request for certificate of completion with the film office, broken down into expenditures for goods, services, or salaries and wages and showing separately expenditures in each local unit of government, including expenditures for personnel, whether or not they were made to a Michigan entity, and whether or not they were taxable under the laws of this state. For loans, the report shall include the number of loans that have been fully repaid, with principal and interest shown separately, and the number of loans that are delinquent or in default, and the amount of principal that is delinquent or is in default.

(c) For each of the tax credit incentives and loan incentives listed in subsection (1), a breakdown for each project of production showing each of the following:

- (i) The number of temporary jobs created.
- (ii) The number of permanent jobs created.
- (iii) The number of persons employed in Michigan as a result of the incentive, on a full-time equated basis.



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(3) For any information not included in the report due to the provisions of section 455(6), 457(6), or 459(6) of the Michigan business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, the report shall do all of the following:

(a) Indicate how the information would describe the commercial and financial operations or intellectual property of the company.

(b) Attest that the information has not been publicly disseminated at any time.

(c) Describe how disclosure of the information may put the company at a competitive disadvantage.

(4) Any information not disclosed due to the provisions of sections 455(6), 457(6), or 459(6) of the Michigan business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be presented at the lowest level of aggregation that would no longer describe the commercial and financial operations or intellectual property of the company.



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Requires annual activities report from the Michigan Film and Digital Media Office. The report shall include a listing of all projects that received assistance from the office, a listing of the services provided for each project, and an estimate of the investment leveraged.

Sec. 1033. As a condition of receiving funds in part 1, not later than March 15, the department of talent and economic development shall provide a report on the activities of the Michigan film and digital media office for the immediately preceding fiscal year. The report shall be submitted to the chairpersons of the senate and house of representatives subcommittees on general government, the senate and house fiscal agencies, and the state budget office. The report shall include, but not be limited to, a listing of all projects the Michigan film and digital media office provided assistance on, a listing of the services provided for each project, and an estimate of investment leveraged.

Strikes section.

Sec. 1033. Retains current law.

Sec. 1033. Retains current law.



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**FY 2017-18
CURRENT LAW**

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CONFERENCE

Requires each business incubator that received an award from the department to submit a dashboard of indicators to gauge performance.

Sec. 1034. Each business incubator or accelerator that received an award from the fund shall maintain and update a dashboard of indicators to measure the effectiveness of the business incubator and accelerator programs. Indicators shall include the direct jobs created, new companies launched as a direct result of business incubator or accelerator involvement, businesses expanded as a direct result of business incubator or accelerator involvement, direct investment in client companies, private equity financing obtained by client companies, grant funding obtained by client companies, and other measures developed by the recipient business incubators and accelerators in conjunction with the MEDC. Dashboard indicators shall be reported for the prior fiscal year and cumulatively, if available. Each recipient shall submit a copy of their dashboard indicators to the fund by March 1. The fund shall transmit the local reports to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by March 15.

Sec. 17-1034. Retains current law.

The fund shall transmit the local reports to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office ~~by March 15~~ **DIRECTOR by APRIL 10.**

Sec. 1034. Retains current law.

Sec. 1034. Retains current law.



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**FY 2017-18
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This section requires MCACA to administer an arts and cultural grant program. Includes reporting requirements.

Sec. 1035. (1) From the appropriation in part 1, the Michigan council for arts and cultural affairs shall administer an arts and cultural grant program that maintains an equitable geographic distribution of funding and utilizes past arts and cultural grant programs as a guideline for administering this program. The council shall do all of the following:

(a) On or before October 1, the fund shall publish proposed application criteria, instructions, and forms for use by eligible applicants. The fund shall provide at least a 2-week period for public comment before finalizing the application criteria, instructions, and forms.

(b) A nonrefundable application fee may be assessed for each application. Application fees shall be deposited in the council for the arts fund and are appropriated for expenses necessary to administer the programs. These funds are available for expenditure when they are received and may be carried forward to the following fiscal year.

(c) Grants are to be made to public and private arts and cultural entities.

(d) Within 1 business day after the award announcements, the council shall provide to each member of the legislature and the fiscal agencies a list of all grant recipients and the total award given to each recipient, sorted by county.

(e) In addition to the information in (d), the council shall report on the number of applications received, number of grants awarded, total amount requested from applications received, and total amount of grants awarded.

Sec. 17-1035. Retains current law.

Sec. 1035. Retains current law.

Sec. 1035. Retains current law.



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(2) The appropriation in part 1 for arts and cultural program shall not be used for the administration of the grant program.

Requires GF/GP funds appropriated in part 1 to MSF for Business Attraction and Community Revitalization to be transferred to the specific funds designated by statute for those program listed.

Sec. 1036. (1) The general fund/general purpose funds appropriated in part 1 to the fund for business attraction and community revitalization funds shall be transferred to the 21st century jobs trust fund per section 90b(3) of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090b.

(2) Funds transferred to 21st century jobs trust fund under subsection (1) are appropriated and available for allocation as authorized in the Michigan strategic fund act, 1984 PA 270, MCL 125.2001 to 125.2094.

Sec. 17-1036. Retains current law.

Sec. 1036. Retains current law.

Sec. 1036. Retains current law.



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**FY 2017-18
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Requires status report on the construction of the Facility for Rare Isotope Beams at Michigan State University.

Sec. 1038. (1) From the funds appropriated in part 1, the department shall work with the Michigan state university to gather information and create an annual progress report on the construction of the facility for rare isotope beams. The report shall include, but is not limited to, the following information:

(a) If construction is ahead of the scheduled timeline made with the United States department of energy at the end of the previous fiscal year and the number of weeks.

(b) If the cost of construction is under or over the amount projected for the previous fiscal year and the amount.

(c) The number of Michigan companies that have been contracted for the project, the total amount of those contracts, and number of permanent and temporary employees employed in the previous fiscal year.

(2) The department shall report to the state budget director, appropriations subcommittees, senate and house appropriation subcommittees on general government, and senate and house fiscal agencies by March 15. If information is not provided by Michigan state university by march 15, the department shall provide notice of steps taken to get the required information and when it will be available.

Sec. 17-1038.

(2) The department shall report to the state budget director, ~~appropriations subcommittees, senate and house appropriation subcommittees on general government,~~ and senate and house fiscal agencies by ~~March 15~~ **APRIL 10**. If information is not provided by Michigan state university by ~~March 15~~ **APRIL 10**, the department shall provide notice of steps taken to get the required information and when it will be available.

Sec. 1038. Retains current law.

Strikes section.



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CONFERENCE

Requires MSF to use MAIN or a DTMB-administered successor program to report encumbrances and expenditures

Sec. 1040. As a condition of receiving funds in part 1, the department of talent and economic development shall utilize MAIN, or a successor MDTMB-administered administrative information system used across state government, as an appropriation and expenditure reporting system to track all financial transactions with individual vendors, contractual partners, grantees, recipients of business incentives, and recipients of other economic assistance. Encumbrances and expenditures shall be reported in a timely manner.

Strikes section.

Sec. 1040. As a condition of receiving funds in part 1, the department of talent and economic development shall utilize ~~MAIN~~ **SIGMA**, or a successor MDTMB-administered administrative information system used across state government, as an appropriation and expenditure reporting system to track all financial transactions with individual vendors, contractual partners, grantees, recipients of business incentives, and recipients of other economic assistance. Encumbrances and expenditures shall be reported in a timely manner.

Sec. 1040. As a condition of receiving funds in part 1, the department of talent and economic development shall utilize ~~MAIN~~ **SIGMA**, or a successor ~~MDTMB-administered administrative information system used across state government~~, as an appropriation and expenditure reporting system to track all financial transactions with individual vendors, contractual partners, grantees, recipients of business incentives, and recipients of other economic assistance. Encumbrances and expenditures shall be reported in a timely manner.

Requires MSF to request not more than 60% of the funds appropriated for Business Attraction and Community Revitalization prior to April 1, 2016

Sec. 1041. From the funds appropriated in part 1 for business attraction and community revitalization, the fund shall request the transfer by the state treasurer of not more than 60% of the funds prior to April 1.

Strikes section.

Sec. 1041. Retains current law.

Sec. 1041. Retains current law.



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Requires the fund to report quarterly on the amount of funds considered appropriated, pre-encumbered, encumbered, and expended. Report shall include funds previously appropriated that have lapsed back to the fund after being considered appropriated, pre-encumbered, encumbered, or expended for any reason.

Sec. 1042. For the funds appropriated in part 1 for business attraction and community revitalization, the fund shall report quarterly on the amount of funds considered appropriated, pre-encumbered, encumbered, and expended. The report shall also include a listing of all previous appropriations for business attraction and community revitalization, or a predecessor that were considered appropriated, pre-encumbered, encumbered, or expended that have lapsed back to the fund for any purpose. The report shall be submitted to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office.

Sec. 17-1042. Retains current law.

The report shall be submitted to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office **DIRECTOR**.

Sec. 1042. Retains current law.

The report shall be submitted to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office **DIRECTOR**.

Sec. 1042. Retains current law.



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Requires MSF to report on the MEGA tax credits, Brownfield Redevelopment Tax Credit, Film Tax Credit, Photovoltaic Technology Tax Credit, Polycrystalline Silicone Manufacturing Tax Credit, Vehicle Battery Tax Credit, and any other certified credits. States that MSF must work in conjunction with the Department of Treasury.

Sec. 1043. (1) The fund, in conjunction with the department of treasury, shall report to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by November 1 on the annual cost of the Michigan economic growth authority tax credits. The report shall include for each year the board-approved credit amount, adjusted for credit amendments where applicable, and the actual and projected value of tax credits for each year from 1995 to the expiration of the credit program. For years for which credit claims are complete, the report shall include the total of actual certificated credit amounts. For years for which claims are still pending or not yet submitted, the report shall include a combination of actual credits where available and projected credits. Credit projections shall be based on updated estimates of employees, wages, and benefits for eligible companies.

Sec. 17-1043. Retains current law.

and the state budget office
DIRECTOR by November 1

Sec. 1043. Retains current law.

and the state budget office
DIRECTOR by November 1

Sec. 1043. Retains current law.



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(2) In addition to the report under subsection (1), the fund, in conjunction with the department of treasury, shall report to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by November 1 on the annual cost of all other certificated credits by program, for each year until the credits expire or can no longer be collected. The report shall include estimates on the brownfield redevelopment credit, film credits, mega photovoltaic technology credit, mega polycrystalline silicon manufacturing credit, mega vehicle battery credit, and other certificated credits.

and the state budget office
DIRECTOR by November 1

and the state budget office
DIRECTOR by November 1



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Requires notification to the legislature, fiscal agencies, and state budget office 30 days prior to authorizing the transfer of any previously authorized tax credit that would increase the liability to the state.

Sec. 1044. As a condition of receiving appropriations in part 1, prior to authorizing the transfer of any previously authorized tax credit that would increase the liability to this state, the department of talent and economic development, on behalf of the Michigan strategic fund board, shall notify the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant appropriations subcommittees, the senate and house fiscal agencies, and the state budget office not fewer than 30 days prior to the authorization of the tax credit transfer.

Sec. 17-1044. As a condition of receiving appropriations in part 1, prior to authorizing the transfer of any previously authorized tax credit that would increase the liability to this state, the department of ~~talent and economic development~~, on behalf of the Michigan strategic fund board, shall notify the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant appropriations subcommittees, the senate and house fiscal agencies, and the state budget office **DIRECTOR** not fewer than 30 days prior to the authorization of the tax credit transfer.

Sec. 1044. As a condition of receiving appropriations in part 1, prior to authorizing the transfer of any previously authorized tax credit that would increase the liability to this state, the department of talent and economic development, on behalf of the Michigan strategic fund board, shall notify the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant appropriations subcommittees, the senate and house fiscal agencies, and the state budget office **DIRECTOR** not fewer than 30 days prior to the authorization of the tax credit transfer.

Sec. 1044. Retains current law.

Specifies individual grants included in the Michigan Enhancement Grant line item totaling \$35.9 million GF/GP.

Sec. 1047. Playground project in Commerce Township (\$100,000); Sanilac FFA "miracle of life" barn (\$35,000); St. Clair River seawall (\$500,000); St. Clair highway bridge (\$2,700,000); Oakland Hope (\$100,000); Michigan Works! retirement shortfall (\$800,000); Sault Sainte Marie Carbide Docks (\$1,000,000); Hillsdale Veteran Affairs Scholarship Program (\$12,000); Plymouth Township intersection

Strikes section.

Strikes section.

Sec. 1047. Amends to reflect listing of special grants; includes 27 special grants.



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upgrade (\$1,000,000); Albion Water Tower Upgrade (\$500,000); Holy Cross Services (\$1,500,000); Gianna House (\$100,000); Livonia Rotary Park accessible playground (\$300,000); Botsford Park upgrade to outdoor pool (\$70,000); Child Restraint Safety Program Awareness Campaign (\$300,000); Former Detroit House of Corrections demolition and cleanup (\$1,500,000); No Wrong Door Program – Wayne County (\$250,000); South Michigan Center for Science and Industry (\$800,000); Voss Park – baseball diamonds upgrades (\$300,000); Salem Township Urban Services District (\$10.0 million); Harvey Street woonerf project (\$1,000,000); Grand Rapids Civic Theatre (\$1,000,000); Lowell Showboat Replacement (\$1,000,000); Dixie Highway Federal Match (\$1,000,000); KVCC Healthy Living Campus (\$2,000,000); White Lake Township Road Infrastructure Improvement (\$750,000); Muskegon County/Coopersville Wastewater Treatment Improvement (\$2,500,000); Monroe County ISD Career Tech Equipment (\$40,000); Ida School District CAD equipment (\$70,000); Whites Bridge Rebuild – Ionia County (\$350,000); Village of Lexington Master Plan Study (\$120,000); Grand Rapids Dam Removal (\$1,500,000); Mackinaw Cutter Repainting (\$300,000); LSSU power grid improvements (\$300,000); Zeeland Interchange Upgrade (\$2,000,000); National Sportsman Caucus National Meeting – Traverse City (\$100,000).



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NEW SECTION

Sec. 1047. (1) From the funds appropriated in part 1 for business attraction and community revitalization, \$500,000.00 shall be allocated to a career and technology education center that serves both students and adults and has joint cooperation and funding from a local school district, intermediate school district, Michigan Works!, and Michigan manufacturing companies located in a county with a population of between 99,000 and 100,000 according to the most recent federal decennial census. The funds shall be used to support a pilot program that provides 50% of training funds upfront for eligible participants and works with local employers to ensure that the pilot program is reimbursed for the training funds used to train a participant who completes 90 days of employment with the employer. Funds appropriated under part 1 for this program shall be sufficient to support the first three years of program funding.



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(2) The pilot program funded under (1) shall require the adult training staff to work with individuals and local employers to identify a cohort of participants who meet the eligibility requirements for this program. To be eligible for this program, participants shall meet all of the requirements for either of the following options:
(a) Option one requires the participant to meet all of the following:
(i) The participant must be currently employed.
(ii) The participant must be working in a job that is determined to be below their level of education or experience.
(iii) The participant must demonstrate an ability to maintain a job once training is complete.
(b) Option two requires the participant to meet all of the following:
(i) The participant must be currently employed.
(ii) The participant must be identified by their employer as a person who can master higher level skills.
(iii) The participant must demonstrate an ability to maintain a job once training is complete.



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(3) A pilot program funded under (1) must be required to have on staff at least one adult training navigator who will serve as a caseworker for each participant identified under (2). The navigator must work with adult training staff and potential employers to design an educational program best suited to the personal and employment needs of the participant.

(4) Not later than December 1, the pilot program funded under (1) must provide a report detailing the number of participants, the number of certificates obtained, and the number of participants transitioned to enhanced employment to the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director.



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(5) It is the intent of the legislature that upon completion of the three year pilot program, industry partners shall be required to provide 50% of employment enhancement training funds upfront to the training facility for eligible training participants. In addition, the training facility shall provide 50% of training funds upfront for eligible training participants. Once a training participant completes 90 days of employment with an industry partner, the industry partner shall reimburse the training facility for funds used to train the training participant.

Appropriates \$1.0 million of funding appropriated for Entrepreneurship Eco-System in part 1 to the Van Andel Institute.

Sec. 1048. From the funds appropriated in part 1 for entrepreneurship eco-system, \$1,000,000.00 shall be awarded to an independent biomedical research and science education organization in a county with a population between 600,000 and 610,000 and in a city with a population over 185,000 according to the most recent federal decennial census to be used for matching federal funds, private and nonprofit grants, and private contributions.

Strikes section.

Strikes section.

Strikes section; includes as (1) in Section 1047.



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**FY 2017-18
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CONFERENCE

Requires department to identify specific performance measures for the Business Attraction and Community Revitalization appropriations; provides two performance measures; includes reporting requirement.

Sec. 1050. (1) From the funds appropriated in part 1 for business attraction and community revitalization, the department shall identify specific outcomes and performance measures including, but not limited to, the following:
 (a) Total verified jobs created during the fiscal year ending September 30, 2018.
 (b) Total private investment obtained during the fiscal year ending September 30, 2018.
 (c) Amount of private and public square footage created and reactivated during the fiscal year ending September 30, 2018.

(2) The department must submit a report to the house and senate appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by March 15. The report must describe the specific outcomes and measures required in subsection (1) and provide the results and data related to these outcomes and measures for the prior fiscal year if related information is available for the prior fiscal year.

Sec. 17-1050. (1) From the funds appropriated in part 1 for business attraction and community revitalization, the department shall identify specific outcomes and performance measures including, but not limited to, the following:
 (a) Total verified jobs created during the fiscal year ending September 30, ~~2018~~ **2019**.
 (b) Total private investment obtained during the fiscal year ending September 30, ~~2018~~ **2019**.
 (c) Amount of private and public square footage created and reactivated during the fiscal year ending September 30, ~~2018~~ **2019**.

and the state budget director by ~~March 15~~ **April 10**.

Sec. 1050. Retains current law; updates dates.

Sec. 1050. Retains current law; updates dates.



TALENT AND ECONOMIC DEVELOPMENT – Boilerplate

**FY 2017-18
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CONFERENCE

Requires department to identify specific performance measures for the Talent Marketing appropriations; provides two performance measures.

Sec. 1051. From the funds appropriated in part 1 for talent marketing, the department shall identify specific outcomes and performance measures including, but not limited to, the following:
 (a) Number of active job seeker accounts and number of active employer accounts through the mitalent.org portal during the fiscal year ending September 30, 2018.
 (b) Number of website visits through Mitalent.org and total employment numbers by job sector as tracked by labor market information during the fiscal year ending September 30, 2018.

Strikes section.

Strikes section.

Strikes section.

Requires department to identify specific performance measures for the Project Rising appropriations; provides two performance measures.

Sec. 1052. From the one-time funds appropriated in part 1 for project rising tide, the department shall identify specific outcomes and performance measures including, but not limited to, the following:
 (a) Number of communities participating in and completing the redevelopment ready communities best practices evaluation during the fiscal year ending September 30, 2018.
 (b) Number of technical assistance projects completed during the fiscal year ending September 30, 2018.

Sec. 17-1052. Retains current law; updates dates

Sec. 1052. Retains current law; updates dates.

Strikes section.



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CONFERENCE

Requires department to identify specific performance measures for the Arts and Cultural Grants appropriations; provides three performance measures.

Sec. 1053. From the increased funds appropriated in part 1 for the arts and cultural program, the department shall identify specific outcomes and performance measures including, but not limited to, the following:
 (a) Number of applications received during the fiscal year ending September 30, 2018.
 (b) Number of grants awarded during the fiscal year ending September 30, 2018.
 (c) Number of FTEs supported by grants during the fiscal year ending September 30, 2018.

Strikes section.

Sec. 1053. ~~From the increased funds appropriated in~~ **As a condition of receiving funds appropriated in** part 1 for the arts and cultural program, the department shall identify specific outcomes and performance measures including, but not limited to, the following:
 (a) Number of applications received during the fiscal year ending September 30, ~~2018~~ **2019**.
 (b) Number of grants awarded during the fiscal year ending September 30, ~~2018~~ **2019**.
 (c) Number of FTEs supported by grants during the fiscal year ending September 30, ~~2018~~ **2019**.

Sec. 1053. From the increased funds appropriated in part 1 for the arts and cultural program, the department shall identify specific outcomes and performance measures including, but not limited to, the following:
 (a) Number of applications received during the fiscal year ending September 30, ~~2018~~ **2019**.
 (b) Number of grants awarded during the fiscal year ending September 30, ~~2018~~ **2019**.
 (c) Number of FTEs supported by grants during the fiscal year ending September 30, ~~2018~~ **2019**.

Requires department to identify specific performance measures for the Protect and Grow appropriations; provides two performance measures; includes reporting requirement.

Sec. 1054. From the funds appropriated in part 1 for protect and grow, the department shall identify specific outcomes and performance measures including, but not limited to, the following:
 (a) Funding commitments made by federal and private sources during the fiscal year ending September 30, 2018.
 (b) Dollar amount invested, by location, in Michigan defense infrastructure during the fiscal year ending September 30, 2018.

Strikes section.

Strikes section.

Strikes section.



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(2) The department must submit a report to the house and senate appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by March 15. The report must describe the specific outcomes and measures required in subsection (1) and provide the results and data related to these outcomes and measures for the prior fiscal year if related information is available for the prior fiscal year.

Requires \$500,000 GF/GP appropriated in part 1 for DTED – grants to be awarded as a matching grant to a park development project at Riverbend Park in Rochester Hills.

Sec. 1055. From the one-time funds appropriated in part 1 for DTED – grants, \$500,000.00 shall be awarded as a matching grant to a park development project located in a county with a population of between 1,100,000 and 1,300,000 and a city with a population of between 70,500 and 71,500 according to the most recent federal decennial census.

Strikes section.

Strikes section.

Strikes section.



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TALENT INVESTMENT AGENCY

Establishes guidelines for administering PATH program, including work participation requirements for welfare recipients enrolled in program by referencing applicable federal and state laws

Sec. 1060. The talent investment agency shall administer the PATH training program in accordance with the requirements of section 407(d) of title IV of the social security act, 42 USC 607, the state social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other applicable laws and regulations.

Sec. 17-1060. Retains current law.

Sec. 1060. Retains current law.

Sec. 1060. Retains current law.



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Allows TIA to allocate funds to nonprofit organizations that offer programs to WIA-eligible youth focusing on entrepreneurship, work-readiness skills, job shadowing, and financial literacy.

Sec. 1061. From the funds appropriated in part 1 for workforce programs subgrantees, the talent investment agency may allocate funding for grants to nonprofit organizations that offer programs to workforce investment act of 1998, 29 USC 2801 to 2945, or workforce innovation and opportunity act, 29 USC 3101 to 3361, eligible youth focusing on apprenticeship readiness, pre-apprenticeship and apprenticeship activities, entrepreneurship, work-readiness skills, job shadowing, and financial literacy. Organizations eligible for funding under this section must have the capacity to provide similar programs in urban areas, as determined by the United States Bureau of the Census according to the most recent federal decennial census. Additionally, programs eligible for funding under this section must include the participation of local business partners. The talent investment agency shall develop other appropriate eligibility requirements to ensure compliance with applicable federal rules and regulations.

Sec. 17-1061. Retains current law.

Sec. 1061. Retains current law.

Sec. 1061. Retains current law.



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Requires TIA to make a disabled veterans outreach program specialist or local veterans employment representative to Michigan works! service centers.

Sec. 1062. The talent investment agency shall make available, in person or by telephone, 1 disabled veterans outreach program specialist or local veterans employment representative to Michigan works! service centers, as resources permit, during hours of operation, and shall continue to make the appropriate placement of veterans and disabled veterans a priority.

Sec. 17-1062. Retains current law.

Sec. 1062. Retains current law.

Sec. 1062. Retains current law.

Appropriates unencumbered and unrestricted federal WIA trade adjustment assistance funds for the purpose originally intended; requires report.

Sec. 1063. (1) In addition to the funds appropriated in part 1, any unencumbered and unrestricted federal workforce investment act of 1998, Public Law 105-220, workforce innovation and opportunity act, 29 USC 3101 to 3361, or trade adjustment assistance funds available from prior fiscal years are appropriated for the purposes originally intended.

Sec. 17-1063.

Sec. 1063.

Sec. 1063.



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(2) The talent investment agency shall report by February 15 to the subcommittees, the fiscal agencies, and the state budget office on the amount by fiscal year of federal workforce investment act of 1998, Public Law 105-220, and workforce innovation and opportunity act, 29 USC 3101 to 3361, funds appropriated under this section.

The talent investment agency shall report by February 15 to the **SENATE AND HOUSE subcommittees ON GENERAL GOVERNMENT**, the fiscal agencies, and the state budget office **DIRECTOR** on the amount by fiscal year of federal workforce investment act of 1998, Public Law 105-220, and workforce innovation and opportunity act, 29 USC 3101 to 3361, funds appropriated under this section.

The talent investment agency shall report by February 15 to the **SENATE AND HOUSE subcommittees ON GENERAL GOVERNMENT**, the fiscal agencies, and the state budget office **DIRECTOR** on the amount by fiscal year of federal workforce investment act of 1998, Public Law 105-220, and workforce innovation and opportunity act, 29 USC 3101 to 3361, funds appropriated under this section.

The talent investment agency shall report by February 15 to the **SENATE AND HOUSE subcommittees ON GENERAL GOVERNMENT**, the fiscal agencies, and the state budget office **DIRECTOR** on the amount by fiscal year of federal workforce investment act of 1998, Public Law 105-220, and workforce innovation and opportunity act, 29 USC 3101 to 3361, funds appropriated under this section.

NEW SECTION

Sec. 1064. (1) As a condition of receiving funds appropriated in part 1 for going pro, the talent investment agency shall provide a report on going pro expenditures, by program or grant type, for the prior fiscal year. In addition, the report shall include projected expenditures, by program or grant type, for the current fiscal year. In addition to being posted online, the report shall be distributed to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and



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the state budget director by
March 15.

Requires TIA to provide report on the Skilled Trades Training Program

Sec. 1065. The talent investment agency shall publish data and reports on March 15 and September 30 on the agency website concerning the status of career technology and going pro funded in part 1. The report shall include the following:

(a) The number of awardees participating in the program and the names of those awardees organized by major industry group.

(b) The amount of funding received by each awardee under the program

(c) Amount of funding leveraged from each awardee or other funding source for each awardee project.

(d) Training models established by each awardee.

(e) The number of individuals enrolled in skilled trades training program by awardee.

(f) The number of individuals who completed the program and were hired by awardee.

(g) The number of applications received and the number of applications approved for each region.

(h) The talent investment agency shall expand workforce training and re-employment services to better connect workers to in-demand jobs and identify specific outcomes with performance metrics for this initiative, including, but not limited to, new apprenticeships, jobs created, jobs retained, training completed, and employment retention rate at 6 months, and hourly wage at 6 months.

Sec. 17-1065.

(c) Amount of funding leveraged from each awardee ~~or other funding source for each awardee project.~~

(e) The number of individuals enrolled in ~~skilled trades training program~~
CLASSROOM TRAINING, ON-THE-JOB TRAINING, AND NEW USDOL REGISTERED APPRENTICES by awardee.

(f) The number of individuals who completed the program ~~and were hired by awardee.~~

(h) The talent investment agency shall expand workforce training and re-employment services to better connect workers to in-demand jobs and identify specific outcomes with performance metrics for this initiative, including, but not

Sec. 1065.

(c) Amount of funding leveraged from each awardee ~~or other funding source for each awardee project.~~

(e) The number of individuals enrolled in ~~skilled trades training program~~
CLASSROOM TRAINING, ON-THE-JOB TRAINING, AND NEW USDOL REGISTERED APPRENTICES by awardee.

(h) The talent investment agency shall expand workforce training and re-employment services to better connect workers to in-demand jobs and identify specific outcomes with performance metrics for this initiative, including, but not

Sec. 1065.

(c) Amount of funding leveraged from each awardee ~~or other funding source for each awardee project.~~

(e) The number of individuals enrolled in ~~skilled trades training program~~
CLASSROOM TRAINING, ON-THE-JOB TRAINING, AND NEW USDOL REGISTERED APPRENTICES by awardee.

(h) The talent investment agency shall expand workforce training and re-employment services to better connect workers to in-demand jobs and identify specific outcomes with performance metrics for this initiative, including, but not limited to, new apprenticeships, ~~jobs created, jobs~~



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limited to, new apprenticeships, ~~jobs created, jobs retained,~~
INDIVIDUALS TO BE HIRED AND TRAINED, CURRENT EMPLOYEES TRAINED,
training completed, and employment retention rate at 6 months, and hourly wage at 6 months.

limited to, new apprenticeships, ~~jobs created, jobs retained,~~
INDIVIDUALS TO BE HIRED AND TRAINED, CURRENT EMPLOYEES TRAINED,
training completed, and employment retention rate at 6 months, and hourly wage at 6 months.

~~retained,~~ **INDIVIDUALS TO BE HIRED AND TRAINED, CURRENT EMPLOYEES TRAINED,** training completed, and employment retention rate at 6 months, and hourly wage at 6 months.

Requires the Skilled Trades Training Program to be administered according to specific guidelines outlined in boilerplate.

Sec. 1066. As a condition of receiving funds in part 1 for going pro, the talent investment agency shall administer the program as follows:

(a) The talent investment agency shall work cooperatively with grantees to maximize the amount of funds from part 1 that are available for direct training.

(b) The talent investment agency, workforce development partners, including regional Michigan Works! agencies, and employers shall collaborate and work cooperatively to prioritize and streamline the expenditure of funds appropriate in part 1. The talent investment agency shall ensure that going pro provides a collaborative statewide network of workforce and employee skill development partners that addresses the employee talent needs throughout the state.

(c) The talent investment agency shall ensure that grants are utilized for individual skill enhancement and to address in-demand talent needs in Michigan.

Sec. 17-1066. Retains current law.

Sec. 1066. Retains current law.

Sec. 1066. Retains current law.



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(d) The talent investment agency shall develop program goals and detailed guidance for prospective participants to follow to qualify under the program. The program goals and detailed guidance shall be posted on the talent investment agency website and distributed to workforce development partners, including local Michigan Works! agencies, by October 1. Periodic assessments of employer and employee needs shall be evaluated on a regional basis, and the talent investment agency shall identify solutions and goals to be implemented to satisfy those needs. The talent investment agency shall notify the senate and house of representatives standing committees on appropriations, the senate and house of representatives standing committees on appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget office on any program goal, solution, or guidance changes not fewer than 14 days prior to the finalization and publication of the changes. Revenue received by the talent investment agency for going pro may be expended for the purpose of those programs.

(e) Up to \$5,000,000.00 of the funds may be expended to match federal funds. The intent of these funds will involve improving and increasing the skill level of employees in skilled trades in the automotive industry and the manufacturing processes within the changing manufacturing environment.

...and the state budget office
DIRECTOR on any program goal

...and the state budget office
DIRECTOR on any program goal



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Requires \$200,000 GF/GP appropriated in part 1 for DTED - grants to be awarded to a national, nonprofit organization that connects National Guard, Reserve, retired, and transitioning active-duty military service members with skilled training and quality career opportunities in the construction industry. Funds must be used to recruit and assist military veterans transition into apprenticeship programs in the state of Michigan.

Sec. 1067. From the one-time funds appropriated in part 1 for DTED – grants, \$200,000.00 shall be awarded to a national, nonprofit program that connects National Guard, reserve, retired, and transitioning active-duty military service members with skilled training and quality career opportunities in the construction industry. Grant funding must be used to recruit and assist military veterans into apprenticeship programs in this state.

Strikes section.

Strikes section.

Strikes section; includes as \$100 placeholder in Section 1047 (18)

Requires TIA to submit a report on the status of the No Worker Left Behind program.

Sec. 1068. (1) Of the funds appropriated in part 1 for the workforce training programs, the talent investment agency shall provide a report by March 15 to the senate and house of representatives standing committees on appropriations subcommittees on general government, the state budget director, and the fiscal agencies on the status of the workforce training programs. The report shall include the following:
(a) The amount of funding allocated to each Michigan works! agency and the total funding allocated to the workforce training programs statewide by fund source.

Sec. 17-1068. (1) Retains current law;
...report by ~~March 15~~ **APRIL 10** to the

Sec. 1068. (1) Retains current law;

Sec. 1068. Retains current law.



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(b) The number of participants enrolled in the program by each Michigan works! agency.

(c) The average duration of training for program participants by each Michigan works! agency.

(d) The number of participants enrolled in remedial education programs and the number of participants enrolled in literacy programs.

(e) The number of participants enrolled in programs at 2-year institutions.

(f) The number of participants enrolled in 4-year institutions.

(g) The number of participants enrolled in proprietary schools or other technical training programs.

(h) The number of participants that have completed education or training programs.

(i) The number of participants who secured employment in Michigan within 1 year of completing a training program.

(j) The number of participants who completed a training program and secured employment in a field related to their training.

(k) The average wage earned by participants who completed a training program and secured employment within 1 year.

(l) The actual revenues received by the fund source and fund appropriated for each discrete workforce development program area.

(2) Data collection for the report shall be for the prior state fiscal year.

(f) The number of participants enrolled in **PROGRAMS AT 4-year institutions**.

(f) The number of participants enrolled in **PROGRAMS AT 4-year institutions**.



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Requires \$2.0 million GF/GP appropriated in part 1 for DTED - grants to be awarded to Focus: Hope for programming needs.

Sec. 1069. From the one-time funds appropriated in part 1 for DTED - grants, \$2,000,000.00 shall be awarded to a nonprofit organization that currently provides career connections, food distribution, and community building throughout the state in order to support workforce program and training activities in multiple cities and has a spending and operation plan developed by April 1, 2017 in consultation with Michigan businesses and the MEDC.

Strikes section.

Strikes section.

Strikes section.

Requires \$1.5 million of the funds appropriated for Going Pro to support a pilot program to assist adults over the age of 23 in obtaining high school diplomas and placement in career training programs. Provides requirements to qualify as an eligible program provider. Provides detailed reimbursement rates for certain performance measures.

Sec. 1070. (1) From the one-time funds appropriated in part 1 for Going Pro, \$1,500,000.00 must be awarded for a pilot program to assist adults over the age of 23 in obtaining high school diplomas and placement in career training programs.

(2) For purposes of this section, an eligible program provider may be a public, nonprofit, or private accredited diploma-granting institution, but must have at least 2 years of experience providing dropout recovery services in the state of Michigan.

Strikes section.

Sec. 1070. Retains current law.

Strikes section.



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(3) The department of talent and economic development shall issue a request for qualifications for eligible program providers to participate in the pilot program. To be considered a qualified program provider, the institution must possess all of the following:

- (a) Experience providing dropout reengagement services;
- (b) Ability to provide academic intake assessments;
- (c) Capacity to provide an integrated learning plan;
- (d) Course catalogue that includes access to all graduation requirements;
- (e) Capability to provide remediation coursework;
- (f) Means to provide academic resilience assessment and intervention;
- (g) Capacity to provide employability skills development;
- (h) Ability to provide workkeys® preparation;
- (i) Ability to provide industry credentials;
- (j) Capability to provide credit for on-the-job training; and
- (k) Access to a robust support framework, including technology, social support, and academic support accredited by a recognized accrediting body.

(3) The department shall announce qualified program providers no later than January 1, 2018. Qualified program providers must start providing programming by February 1, 2018.



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(4) The department of talent and economic development shall reimburse qualified program providers for each month of satisfactory monthly progress as described in section 23a of the state school aid act, 1979 PA 94, at a rate of \$500.00 per month. A payment shall be made to a qualified program provider for the completion of the following by a pupil:

- (A) \$500.00 for the completion of an employability skills certification program equal to at least one Carnegie unit.
- (b) \$250.00 for the attainment of an industry-recognized credential requiring up to 50 hours of training.
- (c) \$500.00 for the attainment of an industry-recognized credential requiring 50 to 100 hours of training.
- (d) \$750.00 for the attainment of an industry-recognized credential requiring more than 100 hours of training.
- (e) \$1,000.00 for attainment of a high school diploma.
- (f) \$2,500.00 for placement in a job in an in-demand career pathway.

(5) The department of talent and economic development shall develop policies and guidelines to implement this section.



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Requires \$3.0 million from the funds appropriated for Going Pro to be awarded to an existing dropout prevention and recover program for Michigan youth.

Sec. 1071. From the one-time funds appropriated in part 1 for Going Pro, \$3,000,000.00 must be awarded to an existing dropout prevention and recovery program for youth. The funds must support a program that helps Michigan youth who are at risk of dropping out of high school, or who have already dropped out, to graduate and make successful transitions to postsecondary education or employment.

Strikes section.

Sec. 1071. From the ~~one-time~~ funds appropriated in part 1 for ~~going pro~~ **at-risk youth grants**, \$3,000,000.00 must be awarded to ~~an existing dropout prevention and recovery program for youth. The funds must support a program that helps Michigan youth who are at risk of dropping out of high school, or who have already dropped out, to graduate and make successful transitions to postsecondary education or employment~~ **the Michigan franchise holder of the national Jobs for America's Graduates program.**

Sec. 1071. Retains current law.

NEW SECTION

Sec. 1072. From the funds appropriated in part 1 for unemployment insurance agency, \$100.00 shall be used to pay off the unemployment insurance agency debt owed by a school district that has been dissolved by the state.



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Requires DTED to provide a quarterly report that provides the following: number of new fraudulent cases; total amount of penalties and interest issued on fraudulent cases; total amount of penalties and interest dollars received during quarter; total penalties and interest still owed to the state; and number of fraudulent cases that have been appealed by an employer of claimant.

Sec. 1076. The department of talent and economic development shall provide a quarterly report to the members of the senate and house committees on appropriations, the senate and house fiscal agencies, and the state budget director that includes, but is not limited to, the following:

- (a) The number of new fraudulent cases that have been identified or issued by the unemployment insurance agency, classified by employer or claimant, during the quarter.
- (b) The total amount of penalties and interest issued on fraudulent cases during the quarter.
- (c) The total amount of penalties and interest dollars received during the quarter.
- (d) The total amount of penalties and interest still owed to the state.
- (e) The number of fraudulent cases that have been appealed by an employer or claimant during the quarter.

Sec. 17-1076. Retains current law;

The department of talent and economic development shall provide a quarterly report...

Sec. 1076. Retains current law.

Sec. 1076. Retains current law.

NEW SECTION

Sec. 1077. (1) From the funds appropriated in part 1 for unemployment insurance agency, \$300,000.00 shall be appropriated toward a pilot project that uses a vendor for the analysis, review, and disposition of the high volume



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of fraudulent claims for the unemployment insurance agency. The agency shall issue an RFP and contract with a vendor that uses cloud-based solutions to assist in analyzing unemployment insurance claims and provide the following benefits:

- (a) Improve efficiency of identifying fraudulent claims and the common factors associated with the fraudulent claims.
- (b) Advance the timeline for concluding fraud investigations.
- (c) Provide for improved tracking of all documentation around claims and subpoenas related to claims.
- (d) Allow for the transfer of information that may be critical for other agencies to prevent and detect identify theft and fraud.



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(2) The vendor selected under subsection (1) shall provide all of the following services:

- (a) Fraud analytics focused on claims management.
- (b) Case management systems that provide an audit trail for investigators.
- (c) Built-in risk management tools.
- (d) A feedback loop for findings that incorporate machine learning with statistical and visual techniques with the unemployment insurance agency's existing controls.
- (e) A library of prebuilt analytics that can be easily customized to the unemployment insurance agency's needs.



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Requires the Department of Talent and Economic Development to maintain customer service standards for employers and claimants making use of the various means by which they can access the system.

Sec. 1078. (1) From the funds appropriated in part 1 for the unemployment insurance agency, the talent investment agency shall maintain customer service standards for employers and claimants making use of the various means by which they can access the system.

(2) The talent investment agency shall identify specific outcomes and performance metrics for this initiative, including, but not limited to, the following:

- (a) Unemployment benefit fund balance.
- (b) Process improvement – fiscal integrity.
- (c) Process improvement – determination timeliness.
- (d) Process improvement – determination quality.

Sec. 17-1078. Retains current law.

Sec. 1078. Retains current law.

Sec. 1078. Retains current law.

Requires TIA to extend into an interagency agreement with DHHS for the use of TANF funds. Requires report on use of TANF funds by TIA.

Sec. 1079. (1) The talent investment agency shall extend the interagency agreement with the department of health and human services for the duration of the current fiscal year, which concerns TANF funding to provide job readiness and welfare-to-work programming. The interagency agreement shall include specific outcome and performance reporting requirements as described in this section. TANF funding provided to the talent investment agency in the current fiscal year is contingent on compliance with the data and reporting requirements described in this

Sec. 17-1079. Retains current law; alters date.

Sec. 1079. Retains current law.

Sec. 1079. Retains current law.



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section. The interagency agreement shall require the talent investment agency to provide all of the following items for the previous year to the senate and house appropriations committees by January 1 of the current fiscal year:

(a) An itemized spending report on TANF funding, including all of the following:

(i) Direct services to clients.

(ii) Administrative expenditures.

(b) The number of family independence program clients served through the TANF funding, including all of the following:

(i) The number and percentage who obtained employment through Michigan works!.

(ii) The number and percentage who fulfilled their TANF work requirement through other job readiness programming.

(iii) Average TANF spending per client.

(iv) The number and percentage of clients who were referred to Michigan works! But did not receive a job or job readiness placement and the reasons why.

(2) Not later than March 15 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices an annual report on the following matters itemized by Michigan works! Agency: the number of referrals to Michigan works! Job readiness programs, the number of referrals to Michigan works! Job readiness programs who became a participant in the Michigan works! Job readiness programs, the number of participants who obtained employment, and the cost per participant case.

(2) Not later than ~~March 15~~
APRIL 10 of the current fiscal year



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Stipulates that up to \$2.0 million funding in part 1 for the Community Ventures may be used for a matching program (\$1 for \$1) if private funds are raised.

Sec. 1080. (1) From the funds appropriated in part 1 for community ventures, the department of talent and economic development may expend not more than \$2,000,000.00 of the funds as matching funds upon the commitment of matching dollars from private sources. For every \$1.00 the department of talent and economic development elects to receive from a private source for the purposes of a community ventures program match, the department of talent and economic development shall expend \$1.00 from the appropriation in part 1 up to \$2,000,000.00. Funds received from private sources for a community ventures program match are appropriated upon receipt and shall be expended for the purposes of the community ventures program.

(2) The department shall identify specific outcomes and performance measures for this initiative, including, but not limited to, the following:

(a) The number of commitments from private sources, including the dollar amount committed and source.

(b) Additional participants served with challenge funds.

(c) Jobs created and the average wage.

Strikes section.

Sec. 1080. Retains current law.

Strikes section.



TALENT AND ECONOMIC DEVELOPMENT – Boilerplate

**FY 2017-18
CURRENT LAW**

FY 2018-19

EXECUTIVE

HOUSE

SENATE

CONFERENCE

Requires the Department to identify specific outcomes and performance metrics for the increased funds in part 1 associated with the Statewide Data System Integration line item. Provides nonexclusive list of performance metrics to be used. Status report required by March 15.

Sec. 1081. (1) The department shall provide a status update on the statewide system for data integration that established new information technology systems to integrate data for talent and pipeline development to track and report workforce development activities and provide for sustained and expanded longitudinal data analysis between state departments.

(2) The department shall provide a report by March 15 for the current and prior fiscal years on specific outcomes and performance metrics for this initiative, including, but not limited to, the following:

- (a) Job placements and retention at 6 months.
- (b) Apprenticeships completed.
- (c) Average wage.

Strikes section.

Sec. 1081. Retains current law.

Strikes section.



TALENT AND ECONOMIC DEVELOPMENT – Boilerplate

**FY 2017-18
CURRENT LAW**

FY 2018-19

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Requires a status update on the usage of the funds appropriated for the Sustainable Employment Pilot Program. Provides requested reporting metrics.

Sec. 1082. As a condition of receiving funds in part 1, the department shall provide a status update on the usage of the funds appropriated for the sustainable employment pilot program in 2016 pa 268 and 2016 pa 340. The status update shall include, but not be limited to, the following:

- (a) A description of the sustainable employment initiatives supported with the funds appropriated, including the location of the initiatives.
- (b) Number of individuals participating in the program supported with the funds appropriated.
- (c) A listing of performance measures the department uses to measure program effectiveness.
- (d) Specific outcomes related to the performance measures developed by the department.

Strikes section.

Sec. 1082. Retains current law.

Strikes section.



TALENT AND ECONOMIC DEVELOPMENT – Boilerplate

**FY 2017-18
CURRENT LAW**

FY 2018-19

EXECUTIVE

HOUSE

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CONFERENCE

Requires department to identify specific performance measures for the Going Pro appropriations; provides three performance measures.

Sec. 1084. From the funds appropriated in part 1 for going pro, the department shall identify specific outcomes and performance measures including, but not limited to, the following:
 (a) Number of job training grants awarded to employers during the fiscal year ending September 30, 2018.
 (b) Number of individuals enrolled in and completing training during the fiscal year ending September 30, 2018.
 (c) Number of new jobs and apprenticeships created during the fiscal year ending September 30, 2018.

Strikes section.

Sec. 1084. Retains current law; updates dates.

Sec. 1084. Retains current law; updates dates.