



FY 2016-17 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Analyst: Perry Zielak
Telephone: 517-373-8080

	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Sec. 107(1) APPROPRIATION SUMMARY	FTE*	2,844.0	21.0	10.0	0.0	0.0	2,865.0	2,854.0	2,844.0	0.0	
	Gross	\$1,263,223,700	\$56,872,500	\$28,659,400	\$0	\$0	\$1,320,096,200	\$1,291,883,100	\$1,263,223,700	\$0	
	IDG	678,478,500	15,575,600	15,575,600	0	0	694,054,100	694,054,100	678,478,500	0	
	Federal	7,997,300	(3,039,100)	(3,039,100)	0	0	4,958,200	4,958,200	7,997,300	0	
	Local	3,587,700	(1,267,700)	(1,267,700)	0	0	2,320,000	2,320,000	3,587,700	0	
	Private	190,100	(190,100)	(190,100)	0	0	0	0	190,100	0	
	Restricted	95,771,900	15,718,900	15,718,900	0	0	111,490,800	111,490,800	95,771,900	0	
	GF/GP	\$477,198,200	\$30,074,900	\$1,861,800	\$0	\$0	\$507,273,100	479,060,000	477,198,200	\$0	
	* includes 6 unclassified FTEs										



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Sec. 107(2) . EXECUTIVE DIRECTION										
	FTE*	18.0	0.0	0.0	0.0	0.0	18.0	18.0	18.0	18.0
	Gross	\$3,293,500	\$83,900	\$83,900	\$0	\$0	\$3,377,400	\$3,377,400	\$3,293,500	\$3,293,500
	IDG	2,184,400	139,700	139,700	0	0	2,324,100	2,324,100	2,184,400	2,184,400
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	292,900	(3,700)	(3,700)	0	0	289,200	289,200	292,900	292,900
	GF/GP	\$816,200	(\$52,100)	(\$52,100)	\$0	\$0	\$764,100	\$764,100	\$816,200	\$816,200
	<i>*includes 6.0 unclassified positions</i>									
1. Unclassified Positions										
	FTE	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
	Gross	\$977,000	\$24,400	\$24,400	\$0	\$0	\$1,001,400	\$1,001,400	\$977,000	\$977,000
	IDG	317,000	95,600	95,600	0	0	412,600	412,600	317,000	317,000
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	57,700	8,700	8,700	0	0	66,400	66,400	57,700	57,700
	GF/GP	\$602,300	(\$79,900)	(\$79,900)	\$0	\$0	\$522,400	\$522,400	\$602,300	\$602,300
Adjustments to Current Year-to-Date:										
a. Executive: Economics										
	FTE		0.0	0.0	0.0	0.0				
	House: Concurr		\$24,400	\$24,400	\$0	\$0				
	Senate:		10,100	10,100						
	Conference:									
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		1,600	1,600						
	GF/GP		\$12,700	\$12,700	\$0	\$0				
b. Executive: Statewide Cost Allocation Plan (SWCAP) adjustments										
	FTE		0.0	0.0	0.0	0.0				
	Gross		\$0	\$0						
	House: Concurr		85,500	85,500						
	Senate:									
	Conference:									
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		7,100	7,100						
	GF/GP		(\$92,600)	(\$92,600)	\$0	\$0				
2. Executive Operations										
	FTE	12.0	0.0	0.0	0.0	0.0	12.0	12.0	12.0	12.0
	Gross	\$2,316,500	\$59,500	\$59,500	\$0	\$0	\$2,376,000	\$2,376,000	\$2,316,500	\$2,316,500
	IDG	1,867,400	44,100	44,100	0	0	1,911,500	1,911,500	1,867,400	1,867,400
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	235,200	(12,400)	(12,400)	0	0	222,800	222,800	235,200	235,200
	GF/GP	\$213,900	\$27,800	\$27,800	\$0	\$0	\$241,700	\$241,700	\$213,900	\$213,900
Adjustments to Current Year-to-Date:										
a. Executive: Economics										
	FTE		0.0	0.0	0.0	0.0				
	House: Concurr		\$96,200	\$96,200	\$0	\$0				



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Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
		Executive	House	Senate	Conference	Executive	House	Senate	Conference
Senate:	IDG	77,000	77,000						
Conference:	Federal	0	0						
	Local	0	0						
	Private	0	0						
	Restricted	8,900	8,900						
	GF/GP	\$10,300	\$10,300	\$0	\$0				
b. Executive: Five Year Early Out Leave Payments	FTE	0.0	0.0	0.0	0.0				
House: Concurs	Gross	(\$36,700)	(\$36,700)						
Senate:	IDG	(30,300)	(30,300)						
Conference:	Federal	0	0						
	Local	0	0						
	Private	0	0						
	Restricted	(3,800)	(3,800)						
	GF/GP	(\$2,600)	(\$2,600)	\$0	\$0				
c. Executive: Statewide Cost Allocation Plan (SWCAP) adjustments	FTE	0	0						
	Gross	\$0	\$0						
House: Concurs	IDG	(2,600)	(2,600)						
Senate:	Federal	0	0						
Conference:	Local	0	0						
	Private	0	0						
	Restricted	(17,500)	(17,500)						
	GF/GP	\$20,100	\$20,100						



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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107(3). DEPARTMENT SERVICES										
	FTE	708.5	0.0	0.0	0.0	0.0	708.5	708.5	708.5	708.5
	Gross	\$264,743,200	\$7,199,300	\$5,699,300	\$0	\$0	\$271,942,500	\$270,442,500	\$264,743,200	\$264,743,200
	IDG	185,806,100	1,012,400	1,012,400	0	0	186,818,500	186,818,500	185,806,100	185,806,100
	Federal	4,934,700	23,500	23,500	0	0	4,958,200	4,958,200	4,934,700	4,934,700
	Local	60,100	36,600	36,600	0	0	96,700	96,700	60,100	60,100
	Private	0	0	0	0	0	0	0	0	0
	Restricted	34,577,800	3,840,800	3,840,800	0	0	38,418,600	38,418,600	34,577,800	34,577,800
	GF/GP	\$39,364,500	\$2,286,000	\$786,000	\$0	\$0	\$41,650,500	\$40,150,500	\$39,364,500	\$39,364,500
1. Administrative Services										
	FTE	132.5	0.0	0.0	0.0	0.0	132.5	132.5	132.5	132.5
	Gross	\$17,362,900	\$3,026,500	\$1,526,500	\$0	\$0	\$20,389,400	\$18,889,400	\$17,362,900	\$17,362,900
	IDG	10,538,700	356,400	356,400	0	0	10,895,100	10,895,100	10,538,700	10,538,700
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	4,131,500	1,151,800	1,151,800	0	0	5,283,300	5,283,300	4,131,500	4,131,500
	GF/GP	\$2,692,700	\$1,518,300	\$18,300	\$0	\$0	\$4,211,000	\$2,711,000	\$2,692,700	\$2,692,700
Adjustments to Current Year-to-Date:										
a. Executive: Statewide Cost Allocation Plan (SWCAP) adjustments										
	Gross		\$0	\$0						
	House: Concurs		191,100	191,100	0	0				
	Senate:		0	0	0	0				
	Conference:		0	0	0	0				
	Private		0	0	0	0				
	Restricted		(88,400)	(88,400)	0	0				
	GF/GP		(\$102,700)	(\$102,700)	\$0	\$0				
b. Executive: Funding for Office of Good Government										
	Gross		\$2,678,700	\$1,178,700						
	House: Does not include \$1.5 million GF/GP									
	Senate:		0	0	0	0				
	Conference:		0	0	0	0				
	Private		0	0	0	0				
	Restricted		1,178,700	1,178,700	0	0				
	GF/GP		\$1,500,000	\$0	\$0	\$0				



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Funding Source

FY 2015-16 Year-to-Date

Changes From February 2016 Year-to-Date

Total Funding

	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
c. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
House: Concurr	Gross		\$396,000	\$396,000						
Senate:	IDG		197,400	197,400						
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		76,400	76,400	0	0				
	GF/GP		\$122,200	\$122,200	\$0	\$0				
d. Executive: Five Year Early Out Leave Payments	FTE		0.0	0.0	0.0	0.0				
House: Concurr	Gross		(\$48,200)	(\$48,200)	\$0	\$0				
Senate:	IDG		(32,100)	(32,100)						
Conference:	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		(14,900)	(14,900)						
	GF/GP		(\$1,200)	(\$1,200)	\$0	\$0				
2. Budget and Financial Management										
	FTE	135.0	0.0	0.0	0.0	0.0	135.0	135.0	135.0	135.0
	Gross	\$17,620,800	\$292,300	\$292,300	\$0	\$0	\$17,913,100	\$17,913,100	\$17,620,800	\$17,620,800
	IDG	459,500	5,400	5,400	0	0	464,900	464,900	459,500	459,500
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	6,002,300	(261,200)	(261,200)	0	0	5,741,100	5,741,100	6,002,300	6,002,300
	GF/GP	\$11,159,000	\$548,100	\$548,100	\$0	\$0	\$11,707,100	\$11,707,100	\$11,159,000	\$11,159,000
Adjustments to Current Year-to-Date:										
a. Executive: Statewide Cost Allocation Plan (SWCAP) adjustments	FTE		0.0	0.0	0.0	0.0				
House: Concurr	Gross		\$0	\$0	\$0	\$0				
Senate:	IDG		0	0						
Conference:	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		(228,300)	(228,300)						
	GF/GP		\$228,300	\$228,300	\$0	\$0				
b. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
House: Concurr	Gross		\$393,400	\$393,400						
Senate:	IDG		10,400	10,400						
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$383,000	\$383,000	\$0	\$0				
c. Executive: Five Year Early Out Leave Payments	FTE		0.0	0.0						
House: Concurr	Gross		(\$101,100)	(\$101,100)						



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Senate:	IDG	(5,000)	(5,000)							
Conference:	Federal	0	0							
	Local	0	0							
	Private	0	0							
	Restricted	(32,900)	(32,900)							
	GF/GP	(\$63,200)	(\$63,200)							
3. Office of the State Employer										
	FTE	23.0	0.0	0.0	0.0	0.0	23.0	23.0	23.0	23.0
	Gross	\$3,362,400	\$54,900	\$54,900	\$0	\$0	\$3,417,300	\$3,417,300	\$3,362,400	\$3,362,400
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	2,544,300	46,300	46,300	0	0	2,590,600	2,590,600	2,544,300	2,544,300
	GF/GP	\$818,100	\$8,600	\$8,600	\$0	\$0	\$826,700	\$826,700	\$818,100	\$818,100
Adjustments to Current Year-to-Date:										
a. Executive: Statewide Cost Allocation Plan (SWCAP) adjustments										
	FTE		0.0	0.0	0.0	0.0				
	Gross		\$0	\$0	\$0	\$0				
	House: Concurr		0	0						
	Senate:		0	0						
	Conference:		0	0						
	Private		0	0						
	Restricted		11,800	11,800						
	GF/GP		(\$11,800)	(\$11,800)	\$0	\$0				
b. Executive: Five Year Early Out Leave Payments										
	FTE		0.0	0.0	0.0	0.0				
	Gross		(\$6,300)	(\$6,300)						
	IDG		0	0						
	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		(3,700)	(3,700)						
	GF/GP		(\$2,600)	(\$2,600)	\$0	\$0				
c. Executive: Economics										
	FTE		0.0	0.0	0.0	0.0				
	Gross		\$61,200	\$61,200	\$0	\$0				
	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		38,200	38,200	0	0				
	GF/GP		\$23,000	\$23,000	\$0	\$0				
4. Design and Construction Services										
	FTE	40.0	0.0	0.0	0.0	0.0	40.0	40.0	40.0	40.0
	Gross	\$6,375,600	\$101,400	\$101,400	\$0	\$0	\$6,477,000	\$6,477,000	\$6,375,600	\$6,375,600
	IDG	6,375,600	101,400	101,400	0	0	6,477,000	6,477,000	6,375,600	6,375,600
	Federal	0	0	0	0	0	0	0	0	0



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Local	0	0	0	0	0	0	0	0	0
Private	0	0	0	0	0	0	0	0	0
Restricted	0	0	0	0	0	0	0	0	0
GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments to Current Year-to-Date:									
a. Executive: Economics									
House: Concurs		0.0	0.0	0.0	0.0				
Senate:									
Conference:									
Gross		\$101,600	\$101,600						
IDG		101,600	101,600						
Federal		0	0	0	0				
Local		0	0	0	0				
Private		0	0	0	0				
Restricted		0	0	0	0				
GF/GP		\$0	\$0	\$0	\$0				
b. Executive: Five Year Early Out Leave Payments									
House: Concurs		0.0	0.0	0.0	0.0				
Senate:									
Conference:									
Gross		(\$200)	(\$200)	\$0	\$0				
IDG		(200)	(200)	0	0				
Federal		0	0	0	0				
Local		0	0	0	0				
Private		0	0	0	0				
Restricted		0	0	0	0				
GF/GP		\$0	\$0	\$0	\$0				
5. Business Support Services									
FTE	91.0	0.0	0.0	0.0	0.0	91.0	91.0	91.0	91.0
Gross	\$11,276,700	\$192,900	\$192,900	\$0	\$0	\$11,469,600	\$11,469,600	\$11,276,700	\$11,276,700
IDG	461,700	0	0	0	0	461,700	461,700	461,700	461,700
Federal	100	0	0	0	0	100	100	100	100
Local	0	0	0	0	0	0	0	0	0
Private	0	0	0	0	0	0	0	0	0
Restricted	4,929,200	428,300	428,300	0	0	5,357,500	5,357,500	4,929,200	4,929,200
GF/GP	\$5,885,700	(\$235,400)	(\$235,400)	\$0	\$0	\$5,650,300	\$5,650,300	\$5,885,700	\$5,885,700
Adjustments to Current Year-to-Date:									
a. Executive: Statewide Cost Allocation Plan (SWCAP) adjustments									
House: Concurs		0.0	0.0	0.0	0.0				
Senate:									
Conference:									
Gross		\$0	\$0	\$0	\$0				
IDG		0	0	0	0				
Federal		0	0	0	0				
Local		0	0	0	0				
Private		0	0	0	0				
Restricted		440,600	440,600	0	0				
GF/GP		(\$440,600)	(\$440,600)	\$0	\$0				
b. Executive: Economics									
House: Concurs		0.0	0.0	0.0	0.0				
Senate:									
Conference:									
Gross		\$215,500	\$215,500	\$0	\$0				
IDG		0	0	0	0				
Federal		0	0	0	0				
Local		0	0	0	0				
Private		0	0	0	0				
Restricted		0	0	0	0				



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	GF/GP		\$215,500	\$215,500	\$0	\$0				
c. Executive: Five Year Early Out Leave Payments	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		(\$22,600)	(\$22,600)						
Senate:	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		(12,300)	(12,300)	0	0				
	GF/GP		(\$10,300)	(\$10,300)	\$0	\$0				
6. Building Operation Services										
	FTE	210.0	0.0	0.0	0.0	0.0	210.0	210.0	210.0	210.0
	Gross	\$91,946,300	\$469,900	\$469,900	\$0	\$0	\$92,416,200	\$92,416,200	\$91,946,300	\$91,946,300
	IDG	91,946,300	469,900	469,900	0	0	92,416,200	92,416,200	91,946,300	91,946,300
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		\$599,000	\$599,000						
Senate:	IDG		599,000	599,000						
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
b. Executive: Five Year Early Out Leave Payments	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		(\$129,100)	(\$129,100)						
Senate:	IDG		(129,100)	(129,100)						
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
7. Building Occupancy Charges, Rent, and Utilities										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$7,627,000	(\$132,800)	(\$132,800)	\$0	\$0	\$7,494,200	\$7,494,200	\$7,627,000	\$7,627,000
	IDG	910,100	500	500	0	0	910,600	910,600	910,100	910,100
	Federal	158,200	(40,200)	(40,200)	0	0	118,000	118,000	158,200	158,200
	Local	60,100	1,600	1,600	0	0	61,700	61,700	60,100	60,100
	Private	0	0	0	0	0	0	0	0	0
	Restricted	1,278,000	(95,300)	(95,300)	0	0	1,182,700	1,182,700	1,278,000	1,278,000
	GF/GP	\$5,220,600	\$600	\$600	\$0	\$0	\$5,221,200	\$5,221,200	\$5,220,600	\$5,220,600
Adjustments to Current Year-to-Date:										



FY 2016-17 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Analyst: Perry Zielak Telephone: 517-373-8080	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
a. Executive: Economics House: Concurs Senate: Conference:	FTE		0.0	0.0	0.0	0.0					
	Gross		(\$132,800)	(\$132,800)							
	IDG		4,100	4,100							
	Federal		(40,200)	(40,200)							
	Local		1,600	1,600							
	Private		0	0							
	Restricted		(93,500)	(93,500)							
	GF/GP		(\$4,800)	(\$4,800)	\$0	\$0					
	b. Executive: Statewide Cost Allocation Plan (SWCAP) adjustments House: Concurs Senate: Conference:	FTE		0.0	0.0	0.0	0.0				
		Gross		\$0	\$0						
IDG			(3,600)	(3,600)							
Federal			0	0							
Local			0	0							
Private			0	0							
Restricted			(1,800)	(1,800)							
GF/GP			\$5,400	\$5,400	\$0	\$0					
8. Motor Vehicle Fleet											
		FTE	35.0	0.0	0.0	0.0	0.0	35.0	35.0	35.0	35.0
	Gross	\$74,181,300	\$78,800	\$78,800	\$0	\$0	\$74,260,100	\$74,260,100	\$74,181,300	\$74,181,300	
	IDG	74,181,300	78,800	78,800	0	0	74,260,100	74,260,100	74,181,300	74,181,300	
	Federal	0	0	0	0	0	0	0	0	0	
	Local	0	0	0	0	0	0	0	0	0	
	Private	0	0	0	0	0	0	0	0	0	
	Restricted	0	0	0	0	0	0	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Adjustments to Current Year-to-Date:											
	a. Executive: Economics		0.0	0.0	0.0	0.0					
	House: Concurs		\$78,800	\$78,800							
	Senate:		78,800	78,800							
	Conference:		0	0	0	0					
	Federal		0	0	0	0					
	Local		0	0	0	0					
	Private		0	0	0	0					
	Restricted		0	0	0	0					
	GF/GP		\$0	\$0	\$0	\$0					
9. Information Technology Services and Projects											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross	\$29,613,800	\$3,016,700	\$3,016,700	\$0	\$0	\$32,630,500	\$32,630,500	\$29,613,800	\$29,613,800	
	IDG	932,900	0	0	0	0	932,900	932,900	932,900	932,900	
	Federal	0	0	0	0	0	0	0	0	0	
	Local	0	0	0	0	0	0	0	0	0	
	Private	0	0	0	0	0	0	0	0	0	
	Restricted	15,692,500	2,570,900	2,570,900	0	0	18,263,400	18,263,400	15,692,500	15,692,500	
	GF/GP	\$12,988,400	\$445,800	\$445,800	\$0	\$0	\$13,434,200	\$13,434,200	\$12,988,400	\$12,988,400	
Adjustments to Current Year-to-Date:											
	a. Executive: Statewide Cost Allocation Plan (SWCAP) adjustments		0.0	0.0	0.0	0.0					
	Gross		\$0	\$0							



FY 2016-17 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Analyst: Perry Zielak
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Funding Source

FY 2015-16 Year-to-Date

Changes From February 2016 Year-to-Date

Total Funding

	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
House: Concurs	IDG		0	0							
Senate:	Federal		0	0							
Conference:	Local		0	0							
	Private		0	0							
	Restricted		(97,300)	(97,300)							
	GF/GP		\$97,300	\$97,300	\$0	\$0					
b. Executive: Office of Retirement Services Tech Adjustm	FTE		0.0	0.0	0.0	0.0					
House: Concurs	Gross		\$2,579,700	\$2,579,700	\$0	\$0					
Senate:	IDG		0	0	0	0					
Conference:	Federal		0	0	0	0					
	Local		0	0	0	0					
	Private		0	0	0	0					
	Restricted		2,579,700	2,579,700	0	0					
	GF/GP		\$0	\$0	\$0	\$0					
c. Executive: Economics	FTE		0.0	0.0	0.0	0.0					
House: Concurs	Gross		\$495,600	\$495,600							
Senate:	IDG		0	0							
Conference:	Federal		0	0							
	Local		0	0							
	Private		0	0							
	Restricted		124,900	124,900							
	GF/GP		\$370,700	\$370,700	\$0	\$0					
d. Executive: Five Year Early Out Leave Payments	FTE		0.0	0.0	0.0	0.0					
House: Concurs	Gross		(\$58,600)	(\$58,600)	\$0	\$0					
Senate:	IDG		0	0	0	0					
Conference:	Federal		0	0	0	0					
	Local		0	0	0	0					
	Private		0	0	0	0					
	Restricted		(36,400)	(36,400)	0	0					
	GF/GP		(\$22,200)	(\$22,200)	\$0	\$0					
10. Bureau of Labor Market Information and Strategies											
	FTE	42.0	0.0	0.0	0.0	0.0	42.0	42.0	42.0	42.0	42.0
	Gross	\$5,376,400	\$98,700	\$98,700	\$0	\$0	\$5,475,100	\$5,475,100	\$5,376,400	\$5,376,400	\$5,376,400
	IDG	0	0	0	0	0	0	0	0	0	0
	Federal	4,776,400	63,700	63,700	0	0	4,840,100	4,840,100	4,776,400	4,776,400	4,776,400
	Local	0	35,000	35,000	0	0	35,000	35,000	0	0	0
	Private	0	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0	0
	GF/GP	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
Adjustments to Current Year-to-Date:											
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0					
House: Concurs	Gross		\$83,300	\$83,300							
Senate:	IDG		0	0							
Conference:	Federal		83,300	83,300							
	Local		0	0	0	0					



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Funding Source

FY 2015-16 Year-to-Date

Changes From February 2016 Year-to-Date

Total Funding

			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
b. Executive: Five Year Early Out Leave Payments	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		(\$19,600)	(\$19,600)						
Senate:	IDG		0	0						
Conference:	Federal		(19,600)	(19,600)						
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
c. Executive: LMISI Local Revenue Source	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		\$35,000	\$35,000	\$0	\$0				
Senate:	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		35,000	35,000	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$0	\$0	\$0	\$0				



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	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107(4). TECHNOLOGY SERVICES										
	FTE	1,479.5	8.0	2.0	0.0	0.0	1,487.5	1,481.5	1,479.5	1,479.5
	Gross	\$596,060,800	\$31,813,700	\$22,113,700	\$0	\$0	\$627,874,500	\$618,174,500	\$596,060,800	\$596,060,800
	IDG	482,154,900	19,806,600	\$19,806,600	\$0	\$0	501,961,500	501,961,500	482,154,900	482,154,900
	Federal	0	0	\$0	\$0	\$0	0	0	0	0
	Local	2,209,900	13,400	\$13,400	\$0	\$0	2,223,300	2,223,300	2,209,900	2,209,900
	Private	0	0	\$0	\$0	\$0	0	0	0	0
	Restricted	0	0	\$0	\$0	\$0	0	0	0	0
	GF/GP	\$111,696,000	\$11,993,700	\$2,293,700	\$0	\$0	\$123,689,700	\$113,989,700	\$111,696,000	\$111,696,000
1. Education Services										
Provides IDG authorization to receive payment for IT-related services provided to Department of Education.	FTE	29.0	0.0	0.0	0.0	0.0	29.0	29.0	29.0	29.0
	Gross	\$4,100,200	\$6,300	\$6,300	\$0	\$0	\$4,106,500	\$4,106,500	\$4,100,200	\$4,100,200
	IDG	4,100,200	6,300	6,300	0	0	4,106,500	4,106,500	4,100,200	4,100,200
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments to Current Year-to-Date:										
a. Executive: CSB Adjustments										
House: Concurs	FTE		0.0	0.0	0.0	0.0				
Senate:	Gross		(\$79,300)	(\$79,300)						
Conference:	IDG		(79,300)	(79,300)						
	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		0	0						
	GF/GP		\$0	\$0	\$0	\$0				
b. Executive: Five Year Early Out Leave Payments										
House: Concurs	FTE		0.0	0.0						
Senate:	Gross		(\$3,700)	(\$3,700)						
Conference:	IDG		(3,700)	(3,700)						
	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		0	0						
	GF/GP		\$0	\$0						
c. Executive: Economics										
House: Concurs	FTE		0.0	0.0						
Senate:	Gross		\$89,300	\$89,300						
Conference:	IDG		89,300	89,300						
	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		0	0						
	GF/GP		\$0	\$0						



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	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
2. Health and Human Services											
Provides IDG authorization to receive payment for IT-related services provided to Departments of Community Health (DCH), Human Services (DHS), Licensing and Regulatory Affairs (LARA), and Insurance and Financial Services (DIFS).	FTE	617.5	0.0	0.0	0.0	0.0	617.5	617.5	617.5	617.5	
	Gross	\$282,038,800	\$9,933,500	\$9,933,500	\$0	\$0	\$291,972,300	\$291,972,300	\$282,038,800	\$282,038,800	
	IDG	282,038,800	9,933,500	9,933,500	0	0	291,972,300	291,972,300	282,038,800	282,038,800	
	Federal	0	0	0	0	0	0	0	0	0	
	Local	0	0	0	0	0	0	0	0	0	
	Private	0	0	0	0	0	0	0	0	0	
	Restricted	0	0	0	0	0	0	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Adjustments to Current Year-to-Date:											
a. Executive: CSB Adjustments											
House: Concurs	FTE		0.0	0.0							
Senate:	Gross		\$8,373,100	\$8,373,100							
Conference:	IDG		8,373,100	8,373,100							
	Federal		0	0							
	Local		0	0							
	Private		0	0							
	Restricted		0	0							
	GF/GP		\$0	\$0	\$0	\$0					
b. Executive: Five Year Early Out Leave Payments											
House: Concurs	FTE		0.0	0.0							
Senate:	Gross		(\$375,100)	(\$375,100)							
Conference:	IDG		(375,100)	(375,100)							
	Federal		0	0							
	Local		0	0							
	Private		0	0							
	Restricted		0	0							
	GF/GP		\$0	\$0	\$0	\$0					
c. Executive: Economics											
House: Concurs	FTE		0.0	0.0							
Senate:	Gross		\$1,935,500	\$1,935,500							
Conference:	IDG		1,935,500	1,935,500							
	Federal		0	0							
	Local		0	0							
	Private		0	0							
	Restricted		0	0							
	GF/GP		\$0	\$0	\$0	\$0					



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	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
3. Public Protection											
Provides IDG authorization to receive payment for IT-related services provided to Departments of Corrections (DOC), State Police (DSP), Attorney General (AG), and Military and Veterans Affairs (DMVA), and Civil Rights.	FTE	154.5	0.0	0.0	0.0	0.0	154.5	154.5	154.5	154.5	
	Gross	\$51,772,600	\$4,060,000	\$4,060,000	\$0	\$0	\$55,832,600	\$55,832,600	\$51,772,600	\$51,772,600	
	IDG	51,772,600	4,060,000	4,060,000	0	0	55,832,600	55,832,600	51,772,600	51,772,600	
	Federal	0	0	0	0	0	0	0	0	0	
	Local	0	0	0	0	0	0	0	0	0	
	Private	0	0	0	0	0	0	0	0	0	
	Restricted	0	0	0	0	0	0	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Adjustments to Current Year-to-Date:											
a. Executive: CSB Adjustments	FTE		0.0	0.0							
House: Concurs	Gross		\$3,621,600	\$3,621,600							
Senate:	IDG		3,621,600	3,621,600							
Conference:	Federal		0	0							
	Local		0	0							
	Private		0	0							
	Restricted		0	0							
	GF/GP		\$0	\$0	\$0	\$0					



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Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding				
		Executive	House	Senate	Conference	Executive	House	Senate	Conference	
b. Executive: Five Year Early Out Leave Payments House: Concurs Senate: Conference:	FTE Gross IDG Federal Local Private Restricted GF/GP	0.0 (\$58,300) (58,300) 0 0 0 0 0 \$0	0.0 (\$58,300) (58,300) 0 0 0 0 0 \$0							
c. Executive: Economics House: Concurs Senate: Conference:	FTE Gross IDG Federal Local Private Restricted GF/GP	0.0 \$496,700 496,700 0 0 0 0 0 \$0	0.0 \$496,700 496,700 0 0 0 0 0 \$0							
4. Resources Services										
Provides IDG authorization to receive payment for IT-related services provided to Departments of Agriculture and Resource Development (MDARD), Environmental Quality (DEQ), and Natural Resources (DNR).	FTE Gross IDG Federal Local Private Restricted GF/GP	146.5 \$19,694,900 19,694,900 0 0 0 0 0 \$0	0.0 \$588,600 588,600 0 0 0 0 0 \$0	0.0 \$588,600 588,600 0 0 0 0 0 \$0	0.0 \$0 0 0 0 0 0 \$0	0.0 \$0 0 0 0 0 0 \$0	146.5 \$20,283,500 20,283,500 0 0 0 0 0 \$0	146.5 \$20,283,500 20,283,500 0 0 0 0 0 \$0	146.5 \$19,694,900 19,694,900 0 0 0 0 0 \$0	146.5 \$19,694,900 19,694,900 0 0 0 0 0 \$0
Adjustments to Current Year-to-Date:										
a. Executive: CSB Adjustments House: Concurs Senate: Conference:	FTE Gross IDG Federal Local Private Restricted GF/GP	0.0 \$352,400 352,400 0 0 0 0 0 \$0	0.0 \$352,400 352,400 0 0 0 0 0 \$0							
b. Executive: Five Year Early Out Leave Payments House: Concurs Senate: Conference:	FTE Gross IDG Federal Local Private Restricted GF/GP	0.0 (\$20,600) (20,600) 0 0 0 0 0 \$0	0.0 (\$20,600) (20,600) 0 0 0 0 0 \$0							



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Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
		Executive	House	Senate	Conference	Executive	House	Senate	Conference
c. Executive: Economics	FTE	0.0	0.0						
House: Concurs	Gross	\$256,800	\$256,800						
Senate:	IDG	256,800	256,800						
Conference:	Federal	0	0						
	Local	0	0						
	Private	0	0						
	Restricted	0	0						
	GF/GP	\$0	\$0						
5. Transportation Services									
Provides IDG authorization to receive payment for IT-related services provided to Department of Transportation.	FTE	89.5	0.0	0.0	0.0	0.0	89.5	89.5	89.5
	Gross	\$30,831,400	\$907,900	\$907,900	\$0	\$0	\$31,739,300	\$31,739,300	\$30,831,400
	IDG	30,831,400	907,900	907,900	0	0	31,739,300	31,739,300	30,831,400
	Federal	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments to Current Year-to-Date:									
a. Executive: CSB Adjustments	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
House: Concurs	Gross	\$633,300	\$633,300						
Senate:	IDG	633,300	633,300						
Conference:	Federal	0	0						
	Local	0	0						
	Private	0	0						
	Restricted	0	0						
	GF/GP	\$0	\$0		\$0	\$0			
b. Executive: Five Year Early Out Leave Payments	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
House: Concurs	Gross	(\$53,900)	(\$53,900)						
Senate:	IDG	(53,900)	(53,900)						
Conference:	Federal	0	0						
	Local	0	0						
	Private	0	0						
	Restricted	0	0						
	GF/GP	\$0	\$0						
c. Executive: Economics	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
House: Concurs	Gross	\$328,500	\$328,500						
Senate:	IDG	328,500	328,500						
Conference:	Federal	0	0						
	Local	0	0						
	Private	0	0						
	Restricted	0	0						
	GF/GP	\$0	\$0						



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	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
6. General Services											
Provides IDG authorization to receive payment for IT-related services provided to Department of Technology, Management, and Budget (DTMB), Civil Service Commission, Lottery, Gaming, Treasury, Strategic Fund, MEDC, and Department of State.	FTE	329.5	2.0	2.0	0.0	0.0	331.5	331.5	329.5	329.5	
	Gross	\$93,717,000	\$4,310,300	\$4,310,300	\$0	\$0	\$98,027,300	\$98,027,300	\$93,717,000	\$93,717,000	
	IDG	93,717,000	4,310,300	4,310,300	0	0	98,027,300	98,027,300	93,717,000	93,717,000	
	Federal	0	0	0	0	0	0	0	0	0	
	Local	0	0	0	0	0	0	0	0	0	
	Private	0	0	0	0	0	0	0	0	0	
	Restricted	0	0	0	0	0	0	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Adjustments to Current Year-to-Date:											
a. Executive: CSB Adjustments	FTE		2.0	2.0							
House: Concurs	Gross		\$3,282,800	\$3,282,800							
Senate:	IDG		3,282,800	3,282,800							
Conference:	Federal		0	0							
	Local		0	0							
	Private		0	0							
	Restricted		0	0							
	GF/GP		\$0	\$0							
b. Executive: Five Year Early Out Leave Payments	FTE		0.0	0.0							
House: Concurs	Gross		(\$175,300)	(\$175,300)							
Senate:	IDG		(175,300)	(175,300)							
Conference:	Federal		0	0							
	Local		0	0							
	Private		0	0							
	Restricted		0	0							
	GF/GP		\$0	\$0							



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	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
c. Executive: Economics										
House: Concur	FTE		0.0	0.0						
Senate:	Gross		\$1,202,800	\$1,202,800						
Conference:	IDG		1,202,800	1,202,800						
	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		0	0						
	GF/GP		\$0	\$0						
8. Enterprisewide Information Technology Investment Projects										
Systemwide efforts to upgrade State of Michigan technology and replace legacy systems within DTMB.										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$11,672,400	\$53,327,600	\$0	\$0	\$0	\$65,000,000	\$11,672,400	\$11,672,400	\$11,672,400
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$11,672,400	\$53,327,600	\$0	\$0	\$0	\$65,000,000	\$11,672,400	\$11,672,400	\$11,672,400
Adjustments to Current Year-to-Date:										
a. Executive: Rolls all IT Project lines into one line, technically no increase from FY16 overall										
House:	FTE		0.0	0.0						
Senate:	Gross		\$53,327,600	\$0						
Conference:	IDG		0	0						
	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		0	0						
	GF/GP		\$53,327,600	\$0						
8. General Government and Public Safety Information Technology Investment Projects										
Systemwide efforts to upgrade State of Michigan technology and replace legacy systems.										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$13,683,400	(\$13,683,400)	\$0	\$0	\$0	\$0	\$13,683,400	\$13,683,400	\$13,683,400
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$13,683,400	(\$13,683,400)	\$0	\$0	\$0	\$0	\$13,683,400	\$13,683,400	\$13,683,400
Adjustments to Current Year-to-Date:										
a. Executive: Rolls all IT Project lines into one line, technically no increase from FY16 overall										
House:	FTE		0.0	0.0						
Senate:	Gross		(\$13,683,400)	\$0						
Conference:	IDG		0	0						
	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		0	0						
	GF/GP		(\$13,683,400)	\$0						



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	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
9. Health and Human Services Information Technology Investment Projects										
Systemwide efforts to upgrade State of Michigan technology and replace legacy systems for the departments of Community Health and Human Services.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$5,033,900	(\$5,033,900)	\$0	\$0	\$0	\$0	\$5,033,900	\$5,033,900	\$5,033,900
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$5,033,900	(\$5,033,900)	\$0	\$0	\$0	\$0	\$5,033,900	\$5,033,900	\$5,033,900
Adjustments to Current Year-to-Date:										
a. Executive: Rolls all IT Project lines into one line, technically no increase from FY16 overall	FTE		0.0	0.0						
	Gross		(\$5,033,900)	\$0						
House: Rolls out lines, keeping overall funding at \$65 million	IDG		0	0						
	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		0	0						
Senate:	GF/GP		(\$5,033,900)	\$0						
Conference:										
10. MAIN System Replacement Information Technology Investment Projects										
Project funding to replace the Michigan Administrative Information Network	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$32,610,300	(\$32,610,300)	\$0	\$0	\$0	\$0	\$32,610,300	\$32,610,300	\$32,610,300
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$32,610,300	(\$32,610,300)	\$0	\$0	\$0	\$0	\$32,610,300	\$32,610,300	\$32,610,300
Adjustments to Current Year-to-Date:										
a. Executive: Rolls all IT Project lines into one line, technically no increase from FY16 overall	FTE		0.0	0.0						
	Gross		(\$32,610,300)	\$0						
House: Rolls out lines, keeping overall funding at \$65 million	IDG		0	0						
	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		0	0						
Senate:	GF/GP		(\$32,610,300)	\$0						
Conference:										
11. Cyber Security Information Technology Investment Projects										
Funding for IT projects and upgrades to provide cyber security enhancements across all agencies, implement additional security analytics, and deploy security frameworks	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$2,000,000	(\$2,000,000)	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$2,000,000	(\$2,000,000)	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000



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		Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Adjustments to Current Year-to-Date:										
a. Executive: Rolls all IT Project lines into one line, technically no increase from FY16 overall										
House: Rolls out lines, keeping overall funding at \$65 million										
Senate:										
Conference:										
FTE		0.0	0.0							
Gross		(\$2,000,000)	\$0							
IDG		0	0							
Federal		0	0							
Local		0	0							
Private		0	0							
Restricted		0	0							
GF/GP		(\$2,000,000)	\$0	\$0	\$0					
12. Homeland Security Initiative/Cyber Security										
Support state cyber security efforts, including the Michigan Cyber Security Operations Center										
FTE	13.0	0.0	0.0	0.0	0.0	13.0	13.0	13.0	13.0	13.0
Gross	\$9,063,500	\$5,054,700	\$2,054,700	\$0	\$0	\$14,118,200	\$11,118,200	\$9,063,500	\$9,063,500	\$9,063,500
IDG	0	0	0	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0	0	0	0
Local	0	0	0	0	0	0	0	0	0	0
Private	0	0	0	0	0	0	0	0	0	0
Restricted	0	0	0	0	0	0	0	0	0	0
GF/GP	\$9,063,500	\$5,054,700	\$2,054,700	\$0	\$0	\$14,118,200	\$11,118,200	\$9,063,500	\$9,063,500	\$9,063,500
Adjustments to Current Year-to-Date:										
a. Executive: Adds \$5 million for Cyber Security Improvements Program										
House: Reduces by \$3.0 million										
Senate:										
Conference:										
FTE		0.0	0.0							
Gross		\$5,000,000	\$2,000,000							
IDG		0	0							
Federal		0	0							
Local		0	0							
Private		0	0							
Restricted		0	0							
GF/GP		\$5,000,000	\$2,000,000							
b. Executive: Economics										
House: Concurs										
Senate:										
Conference:										
FTE		0.0	0.0							
Gross		\$54,700	\$54,700							
IDG		0	0							
Federal		0	0							
Local		0	0							
Private		0	0							
Restricted		0	0							
GF/GP		\$54,700	\$54,700							



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	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
13. Michigan Public Safety Communications System										
Support costs related to the development and maintenance of interoperable public safety communication systems for local, state, and federal agencies	FTE	100.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0
	Gross	\$39,842,400	\$252,400	\$252,400	\$0	\$0	\$40,094,800	\$40,094,800	\$39,842,400	\$39,842,400
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	2,209,900	13,400	13,400	0	0	2,223,300	2,223,300	2,209,900	2,209,900
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$37,632,500	\$239,000	\$239,000	\$0	\$0	\$37,871,500	\$37,871,500	\$37,632,500	\$37,632,500
Adjustments to Current Year-to-Date:										
a. Executive: Five Year Early Out Leave Payments										
	FTE		0.0	0.0						
House: Concurs	Gross		(\$7,800)	(\$7,800)						
Senate:	IDG		0	0						
Conference:	Federal		0	0						
	Local		(1,000)	(1,000)						
	Private		0	0						
	Restricted		0	0						
	GF/GP		(\$6,800)	(\$6,800)	\$0	\$0				
b. Executive: Economics										
	FTE		0.0	0.0						
House: Concurs	Gross		\$260,200	\$260,200						
Senate:	IDG		0	0						
Conference:	Federal		0	0						
	Local		14,400	14,400						
	Private		0	0						
	Restricted		0	0						
	GF/GP		\$245,800	\$245,800	\$0	\$0				



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	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
14. Enterprise Identity Management										
	FTE	0.0	6.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0
	Gross	\$0	\$6,700,000	\$0	\$0	\$0	\$6,700,000	\$0	\$0	\$0
Supports efforts to create MiLogin, an enterprisewide single sign in and identity management tool	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$0	\$6,700,000	\$0	\$0	\$0	\$6,700,000	\$0	\$0	\$0
Adjustments to Current Year-to-Date:										
a. Executive: Adds \$6.7 million and 6.0 FTEs for new program	FTE		6.0	0.0						
	Gross		\$6,700,000	\$0						
House: Does not include	IDG		0	0						
Senate:	Federal		0	0						
Conference:	Local		0	0						
	Private		0	0						
	Restricted		0	0						
	GF/GP		\$6,700,000	\$0	\$0	\$0				



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	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107(5). STATEWIDE APPROPRIATIONS										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,102,600	(\$152,600)	(\$152,600)	\$0	\$0	\$950,000	\$950,000	\$1,102,600	\$1,102,600
	IDG	1,102,600	(152,600)	(152,600)	0	0	950,000	950,000	1,102,600	1,102,600
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1. Professional Development Fund - MPE, SEIU, Scientific and Engineering Unit										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$150,000	(\$150,000)	(\$150,000)	\$0	\$0	\$0	\$0	\$150,000	\$150,000
	IDG	150,000	(150,000)	(150,000)	0	0	0	0	150,000	150,000
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments to Current Year-to-Date:										
a. Executive: Eliminates funding per negotiated contract										
	FTE		0.0	0.0						
	Gross		(\$150,000)	(\$150,000)						
	IDG		(150,000)	(150,000)						
	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		0	0						
	GF/GP		\$0	\$0						
2. Professional Development Fund - NERE										
No Changes	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$250,000	\$250,000
	IDG	250,000	0	0	0	0	250,000	250,000	250,000	250,000
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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3. Professional Development Fund - UAW	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$702,600	(\$2,600)	(\$2,600)	\$0	\$0	\$700,000	\$700,000	\$702,600	\$702,600	\$702,600
	IDG	702,600	(2,600)	(2,600)	0	0	700,000	700,000	702,600	702,600	702,600
	Federal	0	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments to Current Year-to-Date:											
a. Executive: CSB Adjustment	FTE		0.0	0.0							
House: Concurr	Gross		(\$2,600)	(\$2,600)							
Senate:	IDG		(2,600)	(2,600)							
Conference:	Federal		0	0							
	Local		0	0							
	Private		0	0							
	Restricted		0	0							
	GF/GP		\$0	\$0							



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	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107(6). SPECIAL PROGRAMS										
	FTE	192.0	5.0	0.0	0.0	0.0	197.0	192.0	192.0	192.0
	Gross	\$38,853,900	\$657,600	(\$854,600)	\$0	\$0	\$39,511,500	\$37,999,300	\$38,853,900	\$38,853,900
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	23,464,200	1,383,900	1,383,900	0	0	24,848,100	24,848,100	23,464,200	23,464,200
	GF/GP	15,389,700	(726,300)	(2,238,500)	0	0	\$14,663,400	\$13,151,200	\$15,389,700	\$15,389,700
1. Building Occupancy Charges - Property Management Services for Executive/Legislative Building Occupancy										
Pays for space occupied by Exec Office in Romney & Cadillac Place	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,096,700	\$57,800	\$57,800	\$0	\$0	\$1,154,500	\$1,154,500	\$1,096,700	\$1,096,700
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$1,096,700	\$57,800	\$57,800	\$0	\$0	\$1,154,500	\$1,154,500	\$1,096,700	\$1,096,700
Adjustments to Current Year-to-Date:										
a. Executive: Economics	FTE		0.0	0.0						
House: Concurr	Gross		\$57,800	\$57,800						
Senate:	IDG		0	0						
Conference:	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		0	0						
	GF/GP		\$57,800	\$57,800						
2. Retirement Services										
	FTE	162.0	5.0	5.0	0.0	0.0	167.0	167.0	162.0	162.0
	Gross	\$27,209,000	\$1,515,900	\$1,515,900	\$0	\$0	\$28,724,900	\$28,724,900	\$27,209,000	\$27,209,000
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	21,964,200	1,383,900	1,383,900	0	0	23,348,100	23,348,100	21,964,200	21,964,200
	GF/GP	\$5,244,800	\$132,000	\$132,000	\$0	\$0	\$5,376,800	\$5,376,800	\$5,244,800	\$5,244,800
Adjustments to Current Year-to-Date:										
a. Executive: Five Year Early Out Leave Payments	FTE		0.0	0.0						
House: Concurr	Gross		(\$55,500)	(\$55,500)						
Senate:	IDG		0	0						
Conference:	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		(55,500)	(55,500)						
	GF/GP		\$0	\$0						



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Funding Source

FY 2015-16 Year-to-Date

Changes From February 2016 Year-to-Date

Total Funding

	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
b. Executive: MSP Retiree funding	FTE		0.0	0.0							
House: Concurs	Gross		\$132,000	\$132,000							
Senate:	IDG		0	0							
Conference:	Federal		0	0							
	Local		0	0							
	Private		0	0							
	Restricted		0	0							
	GF/GP		\$132,000	\$132,000							
c. Executive: Customer Outreach and Account Services	FTE		5.0	5.0							
House: Concurs	Gross		\$1,051,400	\$1,051,400							
Senate:	IDG		0	0							
Conference:	Federal		0	0							
	Local		0	0							
	Private		0	0							
	Restricted		1,051,400	1,051,400							
	GF/GP		\$0	\$0							
d. Executive: Economics	FTE		0.0	0.0							
House: Concurs	Gross		\$388,000	\$388,000							
Senate:	IDG		0	0							
Conference:	Federal		0	0							
	Local		0	0							
	Private		0	0							
	Restricted		388,000	388,000							
	GF/GP		\$0	\$0							
3. Office of Children's Ombudsman											
	FTE	14.0	0.0	0.0	0.0	0.0	14.0	14.0	14.0	14.0	
	Gross	\$1,767,300	\$34,300	\$34,300	\$0	\$0	\$1,801,600	\$1,801,600	\$1,767,300	\$1,767,300	
	IDG	0	0	0	0	0	0	0	0	0	
	Federal	0	0	0	0	0	0	0	0	0	
	Local	0	0	0	0	0	0	0	0	0	
	Private	0	0	0	0	0	0	0	0	0	
	Restricted	0	0	0	0	0	0	0	0	0	
	GF/GP	\$1,767,300	\$34,300	\$34,300	\$0	\$0	\$1,801,600	\$1,801,600	\$1,767,300	\$1,767,300	
Adjustments to Current Year-to-Date:											
a. Executive: Five Year Early Out Leave Payments	FTE		0.0	0.0							
House: Concurs	Gross		(\$3,300)	(\$3,300)							
Senate:	IDG		0	0							
Conference:	Federal		0	0							
	Local		0	0							
	Private		0	0							
	Restricted		0	0							
	GF/GP		(\$3,300)	(\$3,300)							



FY 2016-17 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Analyst: Perry Zielak
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Funding Source

FY 2015-16 Year-to-Date

Changes From February 2016 Year-to-Date

Total Funding

	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding					
			Executive	House	Senate	Conference	Executive	House	Senate	Conference		
b. Executive: Economics	FTE		0.0	0.0								
House: Concurs	Gross		\$37,600	\$37,600								
Senate:	IDG		0	0								
Conference:	Federal		0	0								
	Local		0	0								
	Private		0	0								
	Restricted		0	0								
	GF/GP		\$37,600	\$37,600								
4. Office of Urban Initiatives												
Funding for urban and metropolitan initiatives respective to transportation, public services, land use/sustainability, housing, and workforce development	FTE	5.0	0.0	(5.0)	0.0	0.0	5.0	0.0	5.0	5.0		
	Gross	\$2,500,000	(\$987,800)	(\$2,500,000)	\$0	\$0	\$1,512,200	\$0	\$2,500,000	\$2,500,000		
	IDG	0	0	0	0	0	0	0	0	0		
	Federal	0	0	0	0	0	0	0	0	0		
	Local	0	0	0	0	0	0	0	0	0		
	Private	0	0	0	0	0	0	0	0	0		
	Restricted	0	0	0	0	0	0	0	0	0		
	GF/GP	\$2,500,000	(\$987,800)	(\$2,500,000)	\$0	\$0	\$1,512,200	\$0	\$2,500,000	\$2,500,000		
Adjustments to Current Year-to-Date:												
a. Executive: Reduces funding by \$1.0 million	FTE		0.0	(5.0)								
House: Zeroes out funding and eliminates the line	Gross		(\$1,000,000)	(\$2,500,000)								
Senate:	IDG		0	0								
Conference:	Federal		0	0								
	Local		0	0								
	Private		0	0								
	Restricted		0	0								
	GF/GP		(\$1,000,000)	(\$2,500,000)								
b. Executive: Economics	FTE		0.0	0.0								
House: Does not include	Gross		\$12,200	\$0								
Senate:	IDG		0	0								
Conference:	Federal		0	0								
	Local		0	0								
	Private		0	0								
	Restricted		0	0								
	GF/GP		\$12,200	\$0								



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	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
5. School Reform Office										
	FTE	11.0	0.0	0.0	0.0	0.0	11.0	11.0	11.0	11.0
	Gross	\$2,280,900	\$37,400	\$37,400	\$0	\$0	\$2,318,300	\$2,318,300	\$2,280,900	\$2,280,900
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	1,500,000	0	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000
	GF/GP	\$780,900	\$37,400	\$37,400	\$0	\$0	\$818,300	\$818,300	\$780,900	\$780,900
Adjustments to Current Year-to-Date:										
a. Executive: Economics										
	FTE		0.0	0.0						
	House: Concurs		\$37,400	\$37,400						
	IDG		0	0						
	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		0	0						
	GF/GP		\$37,400	\$37,400						
6. Public Private Partnership										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Executive: No changes										
House: Concurs										
Senate:										
Conference:										
7. Regional Prosperity Grants										
Funding supports economic and workforce development grants to eligible regional planning organizations working in collaboration with local governmental, nonprofit, business, and educational community partners.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Executive: No changes										
House: Concurs										
Senate:										
Conference:										



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	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107(7). STATE BUILDING AUTHORITY RENT										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$254,570,600	(\$8,000,000)	(\$8,000,000)	\$0	\$0	\$246,570,600	\$246,570,600	\$254,570,600	\$254,570,600
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$254,570,600	(\$8,000,000)	(\$8,000,000)	\$0	\$0	\$246,570,600	\$246,570,600	\$254,570,600	\$254,570,600
1. State Building Authority Rent - State Agencies										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Gross	\$52,265,800	(\$2,600,000)	(\$2,600,000)	\$0	\$0	\$49,665,800	\$49,665,800		
	IDG	0	0	0	0	0	0	0		
	Federal	0	0	0	0	0	0	0		
	Local	0	0	0	0	0	0	0		
	Private	0	0	0	0	0	0	0		
	Restricted	0	0	0	0	0	0	0		
	GF/GP	\$52,265,800	(\$2,600,000)	(\$2,600,000)	\$0	\$0	\$49,665,800	\$49,665,800		
Adjustments to Current Year-to-Date:										
a. Executive: CSB Adjustments										
	FTE		0.0	0.0						
	Gross		(\$2,600,000)	(\$2,600,000)						
	IDG		0	0						
	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		0	0						
	GF/GP		(\$2,600,000)	(\$2,600,000)						



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	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
2. State Building Authority Rent - Department of Corrections										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross	\$36,829,900	(\$15,800,000)	(\$15,800,000)	\$0	\$0	\$21,029,900	\$21,029,900		
	IDG	0	0	0	0	0	0	0	0	
	Federal	0	0	0	0	0	0	0	0	
	Local	0	0	0	0	0	0	0	0	
	Private	0	0	0	0	0	0	0	0	
	Restricted	0	0	0	0	0	0	0	0	
	GF/GP	\$36,829,900	(\$15,800,000)	(\$15,800,000)	\$0	\$0	\$21,029,900	\$21,029,900		
Adjustments to Current Year-to-Date:										
a. Executive: CSB Adjustments										
	FTE		0.0	0.0						
	House: Concurr		(\$15,800,000)	(\$15,800,000)						
	IDG		0	0						
	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		0	0						
	GF/GP		(\$15,800,000)	(\$15,800,000)						
3. State Building Authority Rent - Universities										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross	\$135,995,300	\$9,000,000	\$9,000,000	\$0	\$0	\$144,995,300	\$144,995,300		
	IDG	0	0	0	0	0	0	0	0	
	Federal	0	0	0	0	0	0	0	0	
	Local	0	0	0	0	0	0	0	0	
	Private	0	0	0	0	0	0	0	0	
	Restricted	0	0	0	0	0	0	0	0	
	GF/GP	\$135,995,300	\$9,000,000	\$9,000,000	\$0	\$0	\$144,995,300	\$144,995,300		
Adjustments to Current Year-to-Date:										
a. Executive: CSB Adjustments										
	FTE		0.0	0.0						
	House: Concurr		\$9,000,000	\$9,000,000						
	IDG		0	0						
	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		0	0						
	GF/GP		\$9,000,000	\$9,000,000						



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	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
4. State Building Authority Rent - Community Colleges											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Gross	\$29,479,600	\$1,400,000	\$1,400,000	\$0	\$0	\$30,879,600	\$30,879,600			
	IDG	0	0	0	0	0	0	0	0		
	Federal	0	0	0	0	0	0	0	0		
	Local	0	0	0	0	0	0	0	0		
	Private	0	0	0	0	0	0	0	0		
	Restricted	0	0	0	0	0	0	0	0		
	GF/GP	\$29,479,600	\$1,400,000	\$1,400,000	\$0	\$0	\$30,879,600	\$30,879,600			
Adjustments to Current Year-to-Date:											
a. Executive: CSB Adjustments											
House: Concur											
Senate:											
Conference:											
	FTE		0.0	0.0							
	Gross		\$1,400,000	\$1,400,000							
	IDG		0	0							
	Federal		0	0							
	Local		0	0							
	Private		0	0							
	Restricted		0	0							
	GF/GP		\$1,400,000	\$1,400,000							



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	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107(8). CIVIL SERVICE COMMISSION										
	FTE	446.0	8.0	8.0	0.0	0.0	454.0	454.0	446.0	
	Gross	\$67,894,100	\$1,624,700	\$1,624,700	\$0	\$0	\$69,518,800	\$69,518,800	\$67,894,100	
	IDG	4,630,500	(4,630,500)	(4,630,500)	0	0	0	0	4,630,500	
	Federal	3,062,600	(3,062,600)	(3,062,600)	0	0	0	0	3,062,600	
	Local	1,317,700	(1,317,700)	(1,317,700)	0	0	0	0	1,317,700	
	Private	190,100	(190,100)	(190,100)	0	0	0	0	190,100	
	Restricted	37,437,000	10,497,900	10,497,900	0	0	47,934,900	47,934,900	37,437,000	
	GF/GP	\$21,256,200	\$327,700	\$327,700	\$0	\$0	\$21,583,900	\$21,583,900	\$21,256,200	
1. Agency Services										
	FTE	74.0	4.0	4.0			78.0	78.0		
	Gross	\$11,975,900	\$1,127,200	\$1,127,200			\$13,103,100	\$13,103,100		
	IDG	1,037,100	(1,037,100)	(1,037,100)			0	0		
	Federal	2,039,200	(2,039,200)	(2,039,200)			0	0		
	Local	656,600	(656,600)	(656,600)			0	0		
	Private	170,600	(170,600)	(170,600)			0	0		
	Restricted	6,667,900	5,008,500	5,008,500			11,676,400	11,676,400		
	GF/GP	\$1,404,500	\$22,200	\$22,200			\$1,426,700	\$1,426,700		
Adjustments to Current Year-to-Date:										
a. Executive: CSB Adjustments										
	FTE		0.0	0.0						
	House: Concurs		\$925,000	\$925,000						
	Senate:		(1,037,100)	(1,037,100)						
	Conference:		(2,039,200)	(2,039,200)						
	Federal		(656,600)	(656,600)						
	Local		(170,600)	(170,600)						
	Private		4,828,500	4,828,500						
	Restricted		\$0	\$0						
	GF/GP									
b. Executive: Economics										
	FTE		4.0	4.0						
	House: Concurs		\$202,200	\$202,200						
	Senate:		0	0						
	Conference:		0	0						
	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		180,000	180,000						
	GF/GP		\$22,200	\$22,200						



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2. Executive Direction	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	FTE	40.0	0.0	0.0			40.0	40.0		
	Gross	\$9,778,700	(\$884,400)	(\$884,400)			\$8,894,300	\$8,894,300		
	IDG	1,139,900	(1,139,900)	(1,139,900)			0	0		
	Federal	0	0	0			0	0		
	Local	0	0	0			0	0		
	Private	19,500	(19,500)	(19,500)			0	0		
	Restricted	7,241,300	408,600	408,600			7,649,900	7,649,900		
	GF/GP	\$1,378,000	(\$133,600)	(\$133,600)			\$1,244,400	\$1,244,400		
Adjustments to Current Year-to-Date:										
a. Executive: CSB Adjustments										
House: Concur	FTE		0.0	0.0						
Senate:	Gross		(\$600,000)	(\$600,000)						
Conference:	IDG		(1,139,900)	(1,139,900)						
	Federal		0	0						
	Local		0	0						
	Private		(19,500)	(19,500)						
	Restricted		559,400	559,400						
	GF/GP		\$0	\$0						
b. Executive: Five Year Early Out Leave Payments										
House: Concur	FTE		0.0	0.0						
Senate:	Gross		(\$413,900)	(\$413,900)						
Conference:	IDG		0	0						
	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		(260,800)	(260,800)						
	GF/GP		(\$153,100)	(\$153,100)						
c. Executive: Economics										
House: Concur	FTE		0.0	0.0						
Senate:	Gross		\$129,500	\$129,500						
Conference:	IDG		0	0						
	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		110,000	110,000						
	GF/GP		\$19,500	\$19,500						



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	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
3. Employee Benefits											
	FTE	16.0	0.0	0.0			16.0	16.0			
	Gross	\$5,667,300	\$36,700	\$36,700			\$5,704,000	\$5,704,000			
	IDG	0	0	0			0	0			
	Federal	0	0	0			0	0			
	Local	0	0	0			0	0			
	Private	0	0	0			0	0			
	Restricted	5,667,300	36,700	36,700			5,704,000	5,704,000			
	GF/GP	\$0	\$0	\$0			\$0	\$0			
Adjustments to Current Year-to-Date:											
a. Executive: Economics	FTE		0.0	0.0							
House: Concurr	Gross		\$36,700	\$36,700							
Senate:	IDG		0	0							
Conference:	Federal		0	0							
	Local		0	0							
	Private		0	0							
	Restricted		36,700	36,700							
	GF/GP		\$0	\$0							
4. Training											
	FTE	0.0	0.0	0.0			0.0	0.0			
	Gross	\$1,300,000	(\$1,300,000)	(\$1,300,000)			\$0	\$0			
	IDG	1,300,000	(1,300,000)	(1,300,000)			0	0			
	Federal	0	0	0			0	0			
	Local	0	0	0			0	0			
	Private	0	0	0			0	0			
	Restricted	0	0	0			0	0			
	GF/GP	\$0	\$0	\$0			\$0	\$0			
Adjustments to Current Year-to-Date:											
a. Executive: Eliminates funding	FTE		0.0	0.0							
House: Concurr	Gross		(\$1,300,000)	(\$1,300,000)							
Senate:	IDG		(1,300,000)	(1,300,000)							
Conference:	Federal		0	0							
	Local		0	0							
	Private		0	0							
	Restricted		0	0							
	GF/GP		\$0	\$0							



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	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
5. Human Resources Operations										
	FTE	316.0	4.0	4.0			320.0	320.0		
	Gross	\$35,878,600	\$2,584,500	\$2,584,500			\$38,463,100	\$38,463,100		
	IDG	1,153,500	(1,153,500)	(1,153,500)			0	0		
	Federal	0	0	0			0	0		
	Local	661,100	(661,100)	(661,100)			0	0		
	Private	0	0	0			0	0		
	Restricted	16,455,500	3,977,400	3,977,400			20,432,900	20,432,900		
	GF/GP	\$17,608,500	\$421,700	\$421,700			\$18,030,200	\$18,030,200		
Adjustments to Current Year-to-Date:										
a. Executive: CSB Adjustments (Including TED HR transfer)										
	FTE		4.0	4.0						
	Gross		\$1,685,000	\$1,685,000						
	IDG		(1,153,500)	(1,153,500)						
	Federal		0	0						
	Local		(661,100)	(661,100)						
	Private		0	0						
	Restricted		3,499,600	3,499,600						
	GF/GP		\$0	\$0						
b. Executive: Economics										
	FTE		0.0	0.0						
	Gross		\$899,500	\$899,500						
	IDG		0	0						
	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		477,800	477,800						
	GF/GP		\$421,700	\$421,700						
6. Information Technology Services and Projects										
	FTE	0.0	0.0	0.0			0.0	0.0		
	Gross	\$3,293,600	\$60,700	\$60,700			\$3,354,300	\$3,354,300		
	IDG	0	0	0			0	0		
	Federal	1,023,400	(1,023,400)	(1,023,400)			0	0		
	Local	0	0	0			0	0		
	Private	0	0	0			0	0		
	Restricted	1,405,000	1,066,700	1,066,700			2,471,700	2,471,700		
	GF/GP	\$865,200	\$17,400	\$17,400			\$882,600	\$882,600		
Adjustments to Current Year-to-Date:										
a. Executive: Five Year Early Out Leave Payments										
	FTE		0.0	0.0						
	Gross		(\$5,700)	(\$5,700)						
	IDG		0	0						
	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		(5,700)	(5,700)						
	GF/GP		\$0	\$0						
b. Executive: CSB Adjustments										
	FTE		0.0	0.0						
	Gross		\$0	\$0						
	IDG		0	0						



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Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
		Executive	House	Senate	Conference	Executive	House	Senate	Conference
Conference:									
Federal		(1,023,400)	(1,023,400)						
Local		0	0						
Private		0	0						
Restricted		1,023,400	1,023,400						
GF/GP		\$0	\$0						
FTE		0.0	0.0						
Gross		\$66,400	\$66,400						
IDG		0	0						
Federal		0	0						
Local		0	0						
Private		0	0						
Restricted		49,000	49,000						
GF/GP		\$17,400	\$17,400						
c. Executive: Economics									
House: Conkurs									
Senate:									
Conference:									



FY 2016-17 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Analyst: Perry Zielak
Telephone: 517-373-8080

	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107(9) . CAPITAL OUTLAY										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$31,500,000	(\$3,500,000)	(\$3,500,000)	\$0	\$0	\$28,000,000	\$28,000,000	\$31,500,000	\$31,500,000
	IDG	2,000,000	0	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$29,500,000	(\$3,500,000)	(\$3,500,000)	\$0	\$0	\$26,000,000	\$26,000,000	\$29,500,000	\$29,500,000
1. Major Special Maintenance, Remodeling and Addition for State Agencies										
	FTE	0.0	0.0	0.0			0.0	0.0		
Executive: No changes	Gross	\$2,000,000	\$0	\$0			\$2,000,000	\$2,000,000		
House:	IDG	2,000,000	0	0			2,000,000	2,000,000		
Senate:	Federal	0	0	0			0	0		
Conference:	Local	0	0	0			0	0		
	Private	0	0	0			0	0		
	Restricted	0	0	0			0	0		
	GF/GP	\$0	\$0	\$0			\$0	\$0		
2. Enterprisewide Special Maintenance for State Facilities										
	FTE	0.0	0.0	0.0			0.0	0.0		
	Gross	\$29,500,000	(\$3,500,000)	(\$3,500,000)			\$26,000,000	\$26,000,000		
	IDG	0	0	0			0	0		
	Federal	0	0	0			0	0		
	Local	0	0	0			0	0		
	Private	0	0	0			0	0		
	Restricted	0	0	0			0	0		
	GF/GP	\$29,500,000	(\$3,500,000)	(\$3,500,000)			\$26,000,000	\$26,000,000		
Adjustments to Current Year-to-Date:										
a. Executive: Reduced funding by \$3.5 mil	FTE		0.0	0.0						
House: Concurr	Gross		(\$3,500,000)	(\$3,500,000)						
Senate:	IDG		0	0						
Conference:	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		0	0						
	GF/GP		(\$3,500,000)	(\$3,500,000)						



FY 2016-17 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Analyst: Perry Zielak
Telephone: 517-373-8080

Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding				
		Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Sec. 107(10). ONE-TIME BASIS ONLY APPROPRIATIONS										
FTE	0.0	0.0	0.0				0.0	0.0	0.0	0.0
Gross	\$5,205,000	\$27,145,900	\$11,645,000	\$0	\$0	\$32,350,900	\$16,850,000	\$0	\$0	\$0
IDG	600,000	(600,000)	(600,000)	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0	0	0	0
Local	0	0	0	0	0	0	0	0	0	0
Private	0	0	0	0	0	0	0	0	0	0
Restricted	0	0	0	0	0	0	0	0	0	0
GF/GP	\$4,605,000	\$27,745,900	\$12,245,000	0	0	32,350,900	16,850,000	0	0	0
1. Technology Services Funding										
FTE	0.0	0.0	0.0			0.0	0.0			
Gross	\$600,000	(\$600,000)	(\$600,000)			\$0	\$0			
IDG	600,000	(600,000)	(600,000)			0	0			
Federal	0	0	0			0	0			
Local	0	0	0			0	0			
Private	0	0	0			0	0			
Restricted	0	0	0			0	0			
GF/GP	\$0	\$0	\$0			\$0	\$0			
Adjustments to Current Year-to-Date:										
a. Executive: Eliminates funding										
House: Concurs										
Senate:										
Conference:										
FTE		0.0	0.0							
Gross		(\$600,000)	(\$600,000)							
IDG		(600,000)	(600,000)							
Federal		0	0							
Local		0	0							
Private		0	0							
Restricted		0	0							
GF/GP		\$0	\$0							
2. Litigation Fund										
FTE	0.0	0.0	0.0			0.0	0.0			
Gross	\$1,000,000	(\$1,000,000)	(\$1,000,000)			\$0	\$0			
IDG	0	0	0			0	0			
Federal	0	0	0			0	0			
Local	0	0	0			0	0			
Private	0	0	0			0	0			
Restricted	0	0	0			0	0			
GF/GP	\$1,000,000	(\$1,000,000)	(\$1,000,000)			\$0	\$0			
Adjustments to Current Year-to-Date:										
a. Executive: Eliminates Funding										
House: Concurs										
Senate:										
Conference:										
FTE		0.0	0.0							
Gross		(\$1,000,000)	(\$1,000,000)							
IDG		0	0							
Federal		0	0							
Local		0	0							
Private		0	0							
Restricted		0	0							
GF/GP		(\$1,000,000)	(\$1,000,000)							



FY 2016-17 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Analyst: Perry Zielak
Telephone: 517-373-8080

	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
3. Cost Study of 2014 PA 555										
	FTE	0.0	0.0	0.0				0.0	0.0	
	Gross	\$500,000	(\$500,000)	(\$500,000)				\$0	\$0	
	IDG	0	0	0				0	0	
	Federal	0	0	0				0	0	
	Local	0	0	0				0	0	
	Private	0	0	0				0	0	
	Restricted	0	0	0				0	0	
	GF/GP	\$500,000	(\$500,000)	(\$500,000)				\$0	\$0	
Adjustments to Current Year-to-Date:										
a. Executive: Eliminates funding										
House: Concurs										
Senate:										
Conference:										
	FTE		0.0	0.0						
	Gross		(\$500,000)	(\$500,000)						
	IDG		0	0				0	0	
	Federal		0	0				0	0	
	Local		0	0				0	0	
	Private		0	0				0	0	
	Restricted		0	0				0	0	
	GF/GP		(\$500,000)	(\$500,000)						
4. Treasury - Technology Services										
	FTE	0.0	0.0	0.0				0.0	0.0	
	Gross	\$3,000,000	(\$3,000,000)	(\$3,000,000)				\$0	\$0	
	IDG	0	0	0				0	0	
	Federal	0	0	0				0	0	
	Local	0	0	0				0	0	
	Private	0	0	0				0	0	
	Restricted	0	0	0				0	0	
	GF/GP	\$3,000,000	(\$3,000,000)	(\$3,000,000)				\$0	\$0	
Adjustments to Current Year-to-Date:										
a. Executive: Eliminates Funding										
House: Concurs										
Senate:										
Conference:										
	FTE		0.0	0.0						
	Gross		(\$3,000,000)	(\$3,000,000)						
	IDG		0	0				0	0	
	Federal		0	0				0	0	
	Local		0	0				0	0	
	Private		0	0				0	0	
	Restricted		0	0				0	0	
	GF/GP		(\$3,000,000)	(\$3,000,000)						



FY 2016-17 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Analyst: Perry Zielak
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Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
		Executive	House	Senate	Conference	Executive	House	Senate	Conference
5. Special Grants									
FTE	0.0	0.0	0.0			0.0	0.0		
Gross	\$105,000	(\$105,000)	(\$105,000)			\$0	\$0		
IDG	0	0	0			0	0		
Federal	0	0	0			0	0		
Local	0	0	0			0	0		
Private	0	0	0			0	0		
Restricted	0	0	0			0	0		
GF/GP	\$105,000	(\$105,000)	(\$105,000)			\$0	\$0		
Adjustments to Current Year-to-Date:									
a. Executive: Eliminates funding			0.0	0.0					
House: Concurrs			(\$105,000)	(\$105,000)					
Senate:			0	0					
Conference:			0	0					
			0	0					
			0	0					
			0	0					
			0	0					
			(\$105,000)	(\$105,000)					



FY 2016-17 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Analyst: Perry Zielak
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	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
6. Capitol Area Reconfiguration Project										
	FTE	0.0	0.0	0.0			0.0	0.0		
	Gross	\$0	\$7,500,000	\$0			\$7,500,000	\$0		
	IDG	0	0	0			0	0		
	Federal	0	0	0			0	0		
	Local	0	0	0			0	0		
	Private	0	0	0			0	0		
	Restricted	0	0	0			0	0		
	GF/GP	\$0	\$7,500,000	\$0			\$7,500,000	\$0		
Adjustments to Current Year-to-Date:										
a. Executive: Adds \$7.5 million GF/GP										
House: Does not include										
Senate:										
Conference:										
	FTE		0.0	0.0						
	Gross		\$7,500,000	\$0						
	IDG		0	0			0	0		
	Federal		0	0			0	0		
	Local		0	0			0	0		
	Private		0	0			0	0		
	Restricted		0	0			0	0		
	GF/GP		\$7,500,000	\$0						
7. ITIF One-Time Augmentation										
	FTE	0.0	0.0	0.0			0.0	0.0		
	Gross	\$0	\$7,000,000	\$7,000,000			\$7,000,000	\$7,000,000		
	IDG	0	0	0			0	0		
	Federal	0	0	0			0	0		
	Local	0	0	0			0	0		
	Private	0	0	0			0	0		
	Restricted	0	0	0			0	0		
	GF/GP	\$0	\$7,000,000	\$7,000,000			\$7,000,000	\$7,000,000		
Adjustments to Current Year-to-Date:										
a. Executive: Adds \$7.0 million GF/GP										
House: Concurs										
Senate:										
Conference:										
	FTE		0.0	0.0						
	Gross		\$7,000,000	\$7,000,000						
	IDG		0	0			0	0		
	Federal		0	0			0	0		
	Local		0	0			0	0		
	Private		0	0			0	0		
	Restricted		0	0			0	0		
	GF/GP		\$7,000,000	\$7,000,000						
8. Legal Services										
	FTE	0.0	0.0	0.0			0.0	0.0		
	Gross	\$0	\$5,000,000	\$0			\$5,000,000	\$0		
	IDG	0	0	0			0	0		
	Federal	0	0	0			0	0		
	Local	0	0	0			0	0		
	Private	0	0	0			0	0		
	Restricted	0	0	0			0	0		
	GF/GP	\$0	\$5,000,000	\$0			\$5,000,000	\$0		
Adjustments to Current Year-to-Date:										



FY 2016-17 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Analyst: Perry Zielak
 Telephone: 517-373-8080

Funding Source

FY 2015-16 Year-to-Date

Changes From February 2016 Year-to-Date

Total Funding

	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding					
			Executive	House	Senate	Conference	Executive	House	Senate	Conference		
a. Executive: Adds \$5.0 million GF/GP in new funding	FTE		0.0	0.0								
House: Does not include	Gross		\$5,000,000	\$0								
Senate:	IDG		0	0								
Conference:	Federal		0	0								
	Local		0	0								
	Private		0	0								
	Restricted		0	0								
	GF/GP		\$5,000,000	\$0								



FY 2016-17 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Analyst: Perry Zielak Telephone: 517-373-8080	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference



FY 2016-17 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Analyst: Perry Zielak
Telephone: 517-373-8080

	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
9. Enterprisewide Special Maintenance for State Facilities										
	FTE	0.0	0.0	0.0			0.0	0.0		
	Gross	\$0	\$10,000,000	\$7,000,000			\$10,000,000	\$7,000,000		
	IDG	0	0	0			0	0		
	Federal	0	0	0			0	0		
	Local	0	0	0			0	0		
	Private	0	0	0			0	0		
	Restricted	0	0	0			0	0		
	GF/GP	\$0	\$10,000,000	\$7,000,000			\$10,000,000	\$7,000,000		
Adjustments to Current Year-to-Date:										
a. Executive: Adds \$10.0 million GF/GP in new funding										
House: Reduces by \$3.0 million										
Senate:										
Conference:										
	FTE	0.0	0.0	0.0						
	Gross	\$10,000,000	\$7,000,000	\$10,000,000			\$10,000,000	\$7,000,000		
	IDG	0	0	0			0	0		
	Federal	0	0	0			0	0		
	Local	0	0	0			0	0		
	Private	0	0	0			0	0		
	Restricted	0	0	0			0	0		
	GF/GP	\$0	\$10,000,000	\$7,000,000			\$10,000,000	\$7,000,000		
10. ORS IT Modernization and Enterprise Mandates										
	FTE	0.0	0.0	0.0			0.0	0.0		
	Gross	\$0	\$2,850,000	\$2,850,000			\$2,850,000	\$2,850,000		
	IDG	0	0	0			0	0		
	Federal	0	0	0			0	0		
	Local	0	0	0			0	0		
	Private	0	0	0			0	0		
	Restricted	0	0	0			0	0		
	GF/GP	\$0	\$2,850,000	\$2,850,000			\$2,850,000	\$2,850,000		
Adjustments to Current Year-to-Date:										
a. Executive: Adds \$2.85 million GF/GP in new funding										
House: Concurs										
Senate:										
Conference:										
	FTE	0.0	0.0	0.0						
	Gross	\$2,850,000	\$2,850,000	\$2,850,000						
	IDG	0	0	0			0	0		
	Federal	0	0	0			0	0		
	Local	0	0	0			0	0		
	Private	0	0	0			0	0		
	Restricted	0	0	0			0	0		
	GF/GP	\$0	\$2,850,000	\$2,850,000			\$2,850,000	\$2,850,000		
11. Capital Outlay Planning Authorizations										
	FTE	0.0	0.0	0.0			0.0	0.0		
	Gross	\$0	\$900	\$0			\$900	\$0		
	IDG	0	0	0			0	0		
	Federal	0	0	0			0	0		
	Local	0	0	0			0	0		
	Private	0	0	0			0	0		
	Restricted	0	0	0			0	0		
	GF/GP	\$0	\$900	\$0			\$900	\$0		



FY 2016-17 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Analyst: Perry Zielak
Telephone: 517-373-8080

Funding Source

FY 2015-16 Year-to-Date

Changes From February 2016 Year-to-Date

Total Funding

Executive	House	Senate	Conference	Executive	House	Senate	Conference
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Adjustments to Current Year-to-Date: a. Executive: Adds \$900 for 4 university, 3 community college and 2 state agency projects House: Does not include Senate: Conference:	FTE		0.0	0.0						
	Gross		\$900	\$0						
	IDG		0	0						
	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted GF/GP		0	0						
			\$900	\$0						

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>Includes Standardized General Sections of Boilerplate:</p> <p>Sec. 201. State spending from state resources and payments to local governments.</p> <p>Sec. 202. Subjects appropriations to Management and Budget Act.</p> <p>Sec. 203. Acronyms.</p> <p>Sec. 204. Use of internet for fulfill reporting requirements.</p> <p>Sec. 205. Purchase of foreign goods.</p> <p>Sec. 206. Businesses in deprived and depressed communities.</p> <p>Sec. 207. Out-of-state travel report.</p> <p>Sec. 208. Legal services provided by Attorney General.</p> <p>Sec. 209. GF/GP Lapse Report.</p> <p>Sec. 210. Contingency Funds (see Sec. 801 below).</p> <p>Sec. 211. Searchable website of financials.</p>	Retains current law		
	<p>Sec. 212. Restricted fund balances, revenues, expenditures report.</p>	Retains current law		



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>Sec. 213. Metrics website.</p> <p>Sec. 214. Legacy costs (see Section 822e below).</p> <p>Sec. 215. State Budget Director authorizes federal and restricted funds for special maintenance, remodeling and addition-state facilities.</p> <p>Sec. 216. State Budget Director authorizes federal and restricted funds for enterprisewide IT investments.</p>			
<p><u>DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET</u></p> <p><i>Appropriates federal, state restricted, local, and private “contingency funds”, which are funds that become available during the fiscal year. Allows expenditure upon approval by legislative transfer.</i></p> <p>Sec. 801. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$4,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	Renumbered as Sec. 210	Retains current law		
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$8,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	Renumbered as Sec. 210	Retains current law		
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed</p>				



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>\$150,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	Renumbered as Sec. 210	Retains current law		
<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	Renumbered as Sec. 210	Retains current law		
<p><i>Appropriates proceeds, in excess of costs incurred to conduct transfers or auctions of state surplus, salvage, or scrap property, to offset costs incurred in acquiring and distributing federal surplus property; requires DTMB to provide consolidated Internet auction services through the state's contractors for all local units of government.</i></p> <p>Sec. 802. Proceeds in excess of necessary costs incurred in the conduct of transfers or auctions of state surplus, salvage, or scrap property made pursuant to section 267 of the management and budget act, 1984 PA 431, MCL 18.1267, are appropriated to the department of technology, management, and budget to offset costs incurred in the acquisition and distribution of federal surplus property. The department of technology, management, and budget shall provide consolidated Internet auction services through the state's contractors for all local units of government.</p>	No changes	No changes		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes DTMB to receive and expend funds in addition to those appropriated in part 1 for maintenance and operation, real estate, architectural, design, engineering, mail pickup, delivery, and purchasing services provided to various entities within the state government. Also requires DTMB to develop a plan regarding a statewide inventory management system. Eliminates statewide inventory management system plan requirement.</i></p> <p>Sec. 803. (1) The department of technology, management, and budget may receive and expend funds in addition to those authorized by part 1 for maintenance and operation services provided specifically to other principal executive departments or state agencies, the legislative branch, the judicial branch, or private tenants, or provided in connection with facilities transferred to the operational jurisdiction of the department of technology, management, and budget.</p>	No changes	No changes		
<p>(2) The department of technology, management, and budget may receive and expend funds in addition to those authorized by part 1 for real estate, architectural, design, and engineering services provided specifically to other principal executive departments or state agencies, the legislative branch, or the judicial branch.</p>	Revises: or state agencies, the legislative branch, or the judicial branch, or private tenants.	Concurs with Executive		
<p>(3) The department of technology, management, and budget may receive and expend funds in addition to those authorized in part 1 for mail pickup and delivery services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.</p>	No changes	No changes		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(4) The department of technology, management, and budget may receive and expend funds in addition to those authorized in part 1 for purchasing services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.	No changes	No changes		
<p><i>Requires statewide appropriations to be funded by assessments against longevity and insurance appropriations and to be used as specified in joint labor/management agreements.</i></p> <p>Sec. 804. (1) The source of financing in part 1 for statewide appropriations shall be funded by assessments against longevity and insurance appropriations throughout state government in a manner prescribed by the department of technology, management, and budget. Funds shall be used as specified in joint labor/management agreements or through the coordinated compensation hearings process. Any deposits made under this subsection and any unencumbered funds are restricted revenues, may be carried over into the succeeding fiscal years, and are appropriated.</p>	No changes	No changes		
(2) In addition to the funds appropriated in part 1 for statewide appropriations, the department of technology, management, and budget may receive and expend funds in such additional amounts as may be specified in joint labor/management agreements or through the coordinated compensation hearings process in the same manner and subject to the same conditions as prescribed in subsection (1).	No changes	No changes		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Prohibits appropriations financed from special revenue and internal service funds, pension trust funds, and MAIN user charges from exceeding aggregate amounts appropriated.</i></p> <p>Sec. 805. To the extent a specific appropriation is required for a detailed source of financing included in part 1 for the department of technology, management, and budget appropriations financed from special revenue and internal service and pension trust funds, or MAIN user charges, the specific amounts are appropriated within the special revenue internal service and pension trust funds in portions not to exceed the aggregate amount appropriated in part 1.</p>	No changes	No changes		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes DTMB to receive and expend funds from other departments to implement donated annual and administrative leave bank transfer provisions specified in labor/management agreements; authorizes unexpended funding to be carried forward.</i></p> <p>Sec. 806. In addition to the funds appropriated in part 1 to the department of technology, management, and budget, the department may receive and expend funds from other principal executive departments and state agencies to implement administrative leave bank transfer provisions as may be specified in joint labor/management agreements. The amounts may also be transferred to other principal executive departments and state agencies under the joint agreement and any amounts transferred under the joint agreement are authorized for receipt and expenditure by the receiving principal executive department or state agency. Any amounts received by the department of technology, management, and budget under this section and intended, under the joint labor/management agreements, to be available for use beyond the close of the fiscal year and any unencumbered funds may be carried over into the succeeding fiscal year.</p>	No changes	No changes		
<p><i>Requires that MAIN be funded by charges assessed against state funds which benefit from the project.</i></p> <p>Sec. 807. The source of financing in part 1 for the Michigan administrative information network shall be funded by proportionate charges assessed against the respective state funds benefiting from this project in the amounts determined by the department.</p>	No changes	No changes		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes DTMB to collect payment from state agencies, legislative branch, and judicial branch for maintenance and operation costs of buildings managed by DTMB; requires excess revenue collected to be returned to respective agencies.</i></p> <p>Sec. 808. (1) Deposits against the interdepartmental grant from building occupancy and parking charges appropriated in part 1 shall be collected, in part, from state agencies, the legislative branch, and the judicial branch based on estimated costs associated with maintenance and operation of buildings managed by the department of technology, management, and budget. To the extent excess revenues are collected due to estimates of building occupancy charges exceeding actual costs, the excess revenues may be carried forward into succeeding fiscal years for the purpose of returning funds to state agencies.</p>	No changes	No changes		
<p>(2) Appropriations in part 1 to the department of technology, management, and budget, for management and budget services from building occupancy charges and parking charges, may be increased to return excess revenue collected to state agencies.</p>	No changes	No changes		



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires DTMB to report revisions that increase or decrease, by more than \$500,000, current contracts for computer software development, hardware acquisition, or quality assurance, on a quarterly basis.</i></p> <p>Sec. 809. On a quarterly basis, the department of technology, management, and budget shall notify the chairpersons of the senate and house of representatives standing committees on appropriations and the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government on any revisions that increase or decrease current contracts by more than \$500,000.00 for computer software development, hardware acquisition, or quality assurance.</p>	No changes	No changes		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires DTMB to maintain Internet website with notice of all invitations for bids and RFPs over \$50,000; prohibits DTMB from accepting invitations for bids and RFPs in less than 14 days after notice is made available on Internet, except where it would be in the best interest of the state; authorizes DTMB to advertise invitations for bids and RFPs to allow the greatest number of individuals and businesses the opportunity to make bids and RFPs.</i></p> <p>Sec. 810. The department of technology, management, and budget shall maintain an Internet website that contains notice of all invitations for bids and requests for proposals over \$50,000.00 issued by the department or by any state agency operating under delegated authority. The department shall not accept an invitation for bid or request for proposal in less than 14 days after the notice is made available on the Internet website, except in situations where it would be in the best interest of the state and documented by the department. In addition to the requirements of this section, the department may advertise the invitations for bids and requests for proposals in any manner the department determines appropriate, in order to give the greatest number of individuals and businesses the opportunity to make bids or requests for proposals.</p>	Section deleted	Retains section		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes DTMB to receive and expend funds from Vietnam Veterans' Memorial Monument Fund to maintain the Vietnam Veterans' Memorial Monument and Vietnam Memorial Park.</i></p> <p>Sec. 811. The department of technology, management, and budget may receive and expend funds from the Vietnam veterans memorial monument fund as provided in the Michigan Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057. Funds are appropriated and allocated when received and may be expended upon receipt.</p>	No changes	No changes		
<p><i>Authorizes Michigan Veterans' Memorial Park Commission to receive and expend funds from any source to carry out its' responsibilities; authorizes unexpended funding to be carried forward.</i></p> <p>Sec. 812. The Michigan veterans' memorial park commission may receive and expend money from any source, public or private, including, but not limited to, gifts, grants, donations of money, and government appropriations, for the purposes described in Executive Order No. 2001-10. Funds are appropriated and allocated when received and may be expended upon receipt. Any deposits made under this section and unencumbered funds are restricted revenues and may be carried over into succeeding fiscal years.</p>	No changes	No changes		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Provides for motor vehicle charges and management of motor vehicle fleet; requires detailed plan for operation of fleet; promotes use of remanufactured parts; allows adjustment of spending authorization and motor transport fund IDG as needed to ensure that authorization meets total fleet expenditures.</i></p> <p>Sec. 813. (1) Funds in part 1 for motor vehicle fleet are appropriated to the department of technology, management, and budget for administration and for the acquisition, lease, operation, maintenance, repair, replacement, and disposal of state motor vehicles.</p>	No changes	No changes		
<p>(2) The appropriation in part 1 for motor vehicle fleet shall be funded by revenue from rates charged to principal executive departments and agencies for utilizing vehicle travel services provided by the department. Revenue in excess of the amount appropriated in part 1 from the motor transport fund and any unencumbered funds are restricted revenues and may be carried over into the succeeding fiscal year.</p>	No changes	No changes		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) Pursuant to the department of technology, management, and budget's authority under sections 213 and 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the department shall maintain a plan regarding the operation of the motor vehicle fleet. The plan shall include the number of vehicles assigned to, or authorized for use by, state departments and agencies, efforts to reduce travel expenditures, the number of cars in the motor vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet vehicles. The plan shall include a calculation of the amount of state motor vehicle fuel taxes that would have been incurred by fleet vehicles if fleet vehicles were required by law to pay motor fuel taxes. The plan shall include a description of fleet garage operations, the goods sold and services provided by the fleet garage, the cost to operate the fleet garage, the number of fleet garage locations, and the number of employees assigned to each fleet garage. The plan may be adjusted during the fiscal year based on needs and cost savings to achieve the maximum value and efficiency from the state motor fleet. Within 60 days after the close of the fiscal year, the department shall provide a report to the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies detailing the current plan and changes made to the plan during the fiscal year.</p>	<p>the department shall provide a report to the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies and the state budget director detailing the current plan</p>	<p>Concurs with Executive</p>		
<p>(4) The department of technology, management, and budget may charge state agencies for fuel cost increases that exceed \$3.04 per gallon of unleaded gasoline. The department shall notify state agencies, in writing or by electronic mail, at least 30 days before implementing additional charges for fuel cost increases. Revenues received from these charges are appropriated upon receipt.</p>	<p>No changes</p>	<p>No changes</p>		



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(5) The state budget director, upon notification to the senate and house of representatives standing committees on appropriations, may adjust spending authorization and the IDG from motor transport fund in the department of technology, management, and budget in order to ensure that the appropriations for motor vehicle fleet in the department budget equal the expenditures for motor vehicle fleet in the budgets for all executive branch agencies.</p>	No changes	No changes		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Specifies purpose of Enterprisewide Information Technology Investment Projects</i></p> <p>Sec. 814a. The funds appropriated in part 1 for information technology investment projects shall be used for the modernization of state information technology systems, improvement of the state's cyber security framework, and to achieve efficiencies.</p>	No changes	No changes		
<p><i>Stipulates that DTMB shall include all factors that will be used to evaluate and determine price related to requests for proposals issued for the purpose of privatization.</i></p> <p>Sec. 816. An RFP issued for the purpose of privatization shall include all factors used in evaluating and determining price.</p>	Section Deleted	Retains section		
<p><i>Authorizes receipt and expenditure of Michigan Law Enforcement Officers Memorial Monument Fund monies for design and construction of a memorial for law enforcement officers who have died in the line of duty.</i></p> <p>Sec. 818. In addition to the funds appropriated in part 1, the department of technology, management, and budget may receive and expend money from the Michigan law enforcement officers memorial monument fund as provided in the Michigan law enforcement officers memorial act, 2004 PA 177, MCL 28.781 to 28.787.</p>	No changes	No changes		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes DTMB to receive and expend funds from Ronald Wilson Reagan Memorial Monument Fund to design and construct a memorial monument.</i></p> <p>Sec. 819. In addition to the funds appropriated in part 1, the department of technology, management, and budget may receive and expend money from the Ronald Wilson Reagan memorial monument fund as provided in the Ronald Wilson Reagan memorial monument fund commission act, 2004 PA 489, MCL 399.261 to 399.266.</p>	Section deleted	Concurs with Executive		
<p><i>Requires DTMB to make available on the Internet a list of real estate available for purchase from the state.</i></p> <p>Sec. 820. The department shall make available to the public a list of all parcels of real property owned by the state that are available for purchase. The list shall be posted on the Internet through the department's website.</p>	No changes	No changes		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires DTMB to develop and distribute a detailed plan regarding office space consolidation.</i></p> <p>Sec. 821. The department of technology, management, and budget shall annually update the office space consolidation project plan, including the use of the funds appropriated pursuant to 2012 PA 200 for the space consolidation fund. By February 15, the department shall report to the senate and house of representatives committees on appropriations subcommittees on general government and the senate and house fiscal agencies on the revised plan and plan implementation. The report shall include, but is not limited to, the description of the proposed office space to be consolidated, the time frame for completion of the office space consolidation, the proposed itemized cost of the office space consolidation, the number of employees assigned to implement the office space consolidation, the contracts entered into for the office space consolidation, information on completed projects, anticipated savings, savings achieved, and any other information the department deems necessary.</p>	No changes	No changes		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires DTMB to prepare a report on all salaries of unclassified employees and gubernatorial appointees within state departments.</i></p> <p>Sec. 822. The department of technology, management, and budget shall compile a report by January 1 pertaining to the salaries of unclassified employees, as well as gubernatorial appointees, within all state departments and agencies. The report shall enumerate each unclassified employee and gubernatorial appointee and his or her annual salary individually. The report shall be distributed to the chairs of the senate and house of representatives standing committees on appropriations subcommittees on general government, as well as the senate and house fiscal agencies and be made available electronically.</p>	Section deleted	Retains section		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Creates Public-Private Partnership Investment Fund and provides for its expenditure on certain projects; requires annual report on the fund and associated projects; requires DTMB to monitor fund revenue and request legislative transfers as necessary to pay the amount appropriated for public-private partnership investments.</i></p> <p>Sec. 822b. (1) A public-private partnership investment fund is created in MDTMB. Subject to subsections (2) and (3), public-private partnership investments shall include, but are not limited to, all of the following:</p> <p>(a) Capital asset improvements including buildings, land, or structures.</p> <p>(b) Energy resource exploration, extraction, generation, and sales.</p> <p>(c) Financial and investment incentive opportunities.</p> <p>(d) Infrastructure construction, maintenance, and operation.</p> <p>(e) Public-private sector joint ventures that provide economic benefit to an area or to the state.</p>	No changes	No changes		
<p>(2) Public-private investments shall not include projects, consultant expenses, staff effort, or any other activity related to the development, financing, construction, operation, or implementation of the Detroit River International Crossing or any successor project unless the project is approved by the legislature and signed into law.</p>	No changes	No changes		
<p>(3) The state budget director shall determine whether or not a specific public-private partnership investment opportunity qualifies for funding under subsection (1).</p>	No changes	No changes		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(4) Investment development revenue, including a portion of the proceeds from the sale of any public-private partnership investment designated in subsection (1), shall be deposited into the fund created in subsection (1) and shall be available for administration, development, financing, marketing, and operating expenditures associated with public-private partnerships, unless otherwise provided by law. Public-private partnership investments authorized in subsection (1) are authorized for public or private operation or sale consistent with state law. Expenditures from the fund are authorized for investment purposes as designated in subsection (1) to enhance the marketable value of each investment. The unencumbered balance remaining in the fund at the end of the fiscal year may be carried forward for appropriation in future years.</p>	No changes	No changes		
<p>(5) An annual report shall be transmitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget office not later than December 31 of each year. This report shall detail both of the following:</p> <p>(a) The revenue and expenditure activity in the fund for the preceding fiscal year. (b) Public-private partnership investments as identified under subsection (1).</p>	No changes	No changes		
<p>(6) MDTMB shall monitor the revenue deposited in the public-private partnership investment fund created in subsection (1). If the revenue in the fund is insufficient to pay the amount appropriated in part 1 for public-private partnership investment, then MDTMB shall propose a legislative transfer to fund the line from the appropriations in part 1.</p>	<p>MDTMB DTMB shall monitor partnership investment, then MDTMB DTMB shall</p>	Retains current law		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Prohibits funds appropriated in part 1 from being expended for the Detroit River International Crossing, or any successor project, unless approved by the Legislature and signed into law.</i></p> <p>Sec. 822c. The funds appropriated in part 1 shall not be used to support any staff effort, projects, consultant expenses, or any other activity related to the development, financing, construction, operation, or implementation of the Detroit River International Crossing or any successor project unless the project is approved by the legislature and signed into law.</p>	No changes	No changes		
<p><i>Requires report on fees and rates charged to state agencies, along with justification for any increases from prior year.</i></p> <p>Sec. 822d. By December 31, 2015, the department shall provide a report to the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies that identifies fee and rate schedules to be used by state departments and agencies for services, including information technology, provided by the department during fiscal year 2016-2017. The report shall also identify changes from fees and rates charged in fiscal year 2015-2016 and include an explanation of the factors that justify each fee and rate increase.</p>	Section deleted	Retains section		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Provides a statement of estimated departmental legacy costs in FY 2015-16: \$43.5 million for pension-related costs, and \$33.2 million for retiree health care.</i></p> <p>Sec. 822e. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are \$76,745,400.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$43,527,000.00. Total agency appropriations for retiree health care legacy costs are estimated at \$33,218,400.00.</p>	<p>Renumbered as Sec. 214</p> <p>Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2017 are \$78,962,000.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$43,795,600.00. Total agency appropriations for retiree health care legacy costs are estimated at \$35,166,400.00.</p>	<p>Concurs with Executive</p>		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Provides for the Regional Prosperity Grant Program, which offers economic and workforce development planning grants to eligible regional planning organizations working in collaboration with local governmental, non-profit, business, and educational community partners.</i></p> <p>Sec. 822f. (1) The funds appropriated in part 1 for the regional prosperity initiative are to be used as competitive grants to eligible regional planning organizations qualifying for funding as a regional prosperity collaborative, a regional prosperity council, or a regional prosperity board. A regional planning organization may not qualify for funding under more than 1 category in the same state fiscal year. As used in this section:</p> <p>(a) "Eligible regional planning organization" means any of the following:</p> <p>(i) An existing regional planning commission created pursuant to 1945 PA 281, MCL 125.11 to 125.25.</p> <p>(ii) An existing regional economic development commission created pursuant to 1966 PA 46, MCL 125.1231 to 125.1237.</p> <p>(iii) An existing metropolitan area council formed pursuant to the metropolitan councils act, 1989 PA 292, MCL 124.651 to 124.729.</p> <p>(iv) A Michigan metropolitan planning organization established pursuant to the moving ahead for progress in the 21st century act, Public Law 112-141.</p> <p>(b) "Open meetings act" means the open meetings act, 1976 PA 267, MCL 15.261 to 15.275.</p> <p>(c) "Regional prosperity board" means a regional body with representation from private, public, and nonprofit entities engaged in joint decision-making practices for the purpose of creating a phase three: regional prosperity plan.</p>	<p>Adds:</p> <p>(b) "Freedom of Information Act" means the freedom of information act, U.S. Code, Title 5, Part 1, Chapter 5, Subchapter II, Section 552.</p> <p>(c) "Open..."</p> <p>(d) "Regional prosperity board" means a regional body that has a singular governing board with representation from private, public, and nonprofit entities engaged in joint decision-making practices for the purpose of creating or maintaining a phase three: regional prosperity plan.</p>	<p>Concurs with Executive</p>		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(d) "Regional prosperity collaborative" means any committee developed by a regional planning organization or a metropolitan planning organization that serves to bring organizational representation together from private, public, and nonprofit entities within a region for the purpose of creating a phase one: regional prosperity plan.	Relettered as subsection (e) for the purpose of creating or maintaining a phase one	Concur with Executive		
(e) "Regional prosperity council" means a regional body with representation from private, public, and nonprofit entities with shared administrative services and an executive governing entity, as demonstrated by a formal local agreement or agreements for the purpose of creating a phase two: regional prosperity plan.	Relettered as subsection (f) agreements for the purpose of creating or maintaining a phase two: regional prosperity	Concur with Executive		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) Regional planning organizations may qualify to receive not more than \$250,000.00 of incentive-based funding as a regional prosperity collaborative subject to meeting all of the following requirements:</p> <p>(a) The regional prosperity collaborative has created a phase one: regional prosperity plan, as follows:</p> <p>(i) The regional prosperity collaborative must include regional representatives from adult education, workforce development, community development, economic development, transportation, and higher education organizations.</p> <p>(ii) The plan is required, at a minimum, to include a 5-year plan focused on economic growth and vitality for the region, as well as a performance dashboard and measurable annual goals to support the 5-year plan.</p> <p>(iii) The 5-year plan shall address regional strategies related to adult education, workforce development, economic development, transportation, higher education, and business development.</p> <p>(iv) The regional prosperity collaborative shall adopt the plan by a minimum 2/3 majority vote of its members.</p> <p>(b) The regional prosperity collaborative adheres to accountability and transparency measures required in the open meetings act.</p> <p>(c) The regional prosperity collaborative convenes monthly meetings, open to the public, to consider and discuss issues leading to a common vision of economic prosperity for the region, including, but not limited to, community development, economic development, talent, and infrastructure opportunities.</p>	<p>(b) The regional prosperity collaborative adheres to accountability and transparency measures required in the open meetings act and the freedom of information act.</p>	<p>Concur with Executive</p>		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(d) The regional prosperity collaborative makes available on the grant recipient's publicly accessible Internet site pertinent documents, including, but not limited to, monthly meeting agendas, minutes of monthly meetings, voting records, and the regional prosperity plan and performance dashboard.</p> <p>(e) The regional prosperity collaborative keeps a status report detailing the spending associated with previous regional prosperity initiative grants. Organizations that have successfully received grant awards in previous fiscal years shall be required to make available to the department and on a publicly accessible Internet site information regarding the use of those grant dollars.</p>	No changes	No changes		
<p>(3) Regional planning organizations eligible to receive a payment as a regional prosperity collaborative under subsection (2) may qualify to receive a 1-time grant of not more than \$75,000.00 to produce a plan to transform the regional prosperity collaborative into a regional prosperity council or regional prosperity board, including necessary local formal agreements, to make recommendations that eliminate duplicative efforts and administrative functions, and to leverage resources through cooperation, collaboration, and consolidations of organizations or programs throughout the region. Plans produced to transform the regional prosperity collaborative into a regional prosperity council or regional prosperity board shall be made available on the grant recipient's publicly accessible Internet site.</p>	No changes	No changes		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(4) Regional planning organizations may qualify to receive not more than \$375,000.00 of incentive-based funding as a regional prosperity council subject to meeting all of the following requirements:</p> <p>(a) The regional prosperity council has created a phase two: regional prosperity plan, as follows:</p> <p>(i) The regional prosperity council must include regional representatives from adult education, workforce development, community development, economic development, transportation, and higher education organizations.</p> <p>(ii) The regional prosperity council shall identify opportunities for shared administrative services and decision-making among the private, public, and nonprofit entities within the region and shall continue collaboration with regional prosperity council members, including, but not limited to, representatives from adult education providers, workforce development agencies, community development agencies, economic development agencies, transportation service providers, and higher education institutions.</p> <p>(iii) The plan is required to include, but is not limited to, all of the following:</p> <p>(A) A status report of the approved 5-year plan.</p> <p>(B) The addition of a 10-year plan for the region which builds upon prior work and is focused on economic growth and vitality in the region.</p> <p>(C) A prioritized list of regional projects.</p> <p>(D) A performance dashboard with measurable annual goals.</p> <p>(iv) The regional prosperity council shall adopt the plan by a minimum 2/3 vote of its members.</p> <p>(b) The regional prosperity council adheres to accountability and transparency measures required in the open meetings act.</p>	<p>(a) A Regional prosperity council has been formed and includes regional representatives from adult education, workforce development, community development, economic development, transportation, and higher education organizations.</p> <p>(b) An eligible regional prosperity council will demonstrate shared administrative services amount two public regional entities included in (a). In addition, the council must have and maintain an executive governing entity, as demonstrated by a formal local agreement or agreements</p> <p>(a) (c) The regional prosperity council has created a phase two: regional prosperity plan as follows:</p> <p>Deletes subsection (i)</p> <p>(ii) (i) The regional...shall identify</p> <p>(iv) (iii) The regional...shall adopt</p> <p>and transparency measures required in the open meetings act and the freedom of information act.</p>	<p>Concur with Executive</p>		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(6) Regional planning organizations may qualify to receive not more than \$500,000.00 of incentive-based funding as a regional prosperity board subject to meeting all of the following requirements:</p> <p>(a) The regional prosperity board has created a phase three: regional prosperity plan, as follows:</p> <p>(i) The regional prosperity board, at a minimum, must demonstrate the consolidation of regional metropolitan planning organization boards, state designated regional planning agency boards, workforce development boards, and federally designated economic development districts within a region.</p> <p>(ii) The regional prosperity board shall create a regional services recommendations report prioritizing the list of state-funded services and programs provided to the region, and recommendations for state-regional partnerships to support the adopted regional prosperity plan.</p> <p>(iii) The plan is required to include a status report of the approved 10-year plan for the creation of an updated regional prosperity plan.</p> <p>(iv) The regional prosperity board shall adopt the plan by a minimum 2/3 vote of its members.</p>	<p>(a) The regional prosperity board has been formed and at a minimum, must demonstrate the consolidation of regional metropolitan planning organization, where one exists, state designated regional planning agency boards, workforce development boards and federally designated regional economic development districts within a region.</p> <p>(a) (b) The regional...</p> <p>Deletes subsection (i) and renumbers</p>	<p>Concur with Executive</p>		
<p>(b) The regional prosperity board adheres to accountability and transparency measures required in the open meetings act.</p> <p>(c) The regional prosperity board convenes monthly meetings, open to the public, to consider and discuss issues leading to a common vision of economic prosperity for the region, including, but not limited to, community development, economic development, talent, and infrastructure opportunities.</p> <p>(d) The regional prosperity board makes available on the grant recipient's publicly accessible Internet site pertinent documents, including, but not limited to, monthly meeting agendas, minutes of monthly meetings, voting records, and the regional prosperity plan and performance dashboard.</p>	<p>(b) (c) The regional...adheres to accountability and transparency measures required in the open meetings act and the freedom of information act.</p> <p>(e) (d) The regional...convenes</p> <p>(d) (e) The regional...makes</p>	<p>Concur with Executive</p>		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(7) Regional planning organizations eligible to receive a payment as a regional prosperity board under subsection (6) may qualify to receive not more than \$125,000.00, to implement the prioritized regional prosperity plan projects.	No changes	No changes		
(8) Regional planning organizations eligible to receive a payment as a regional prosperity collaborative, board, or council may partner with other eligible regional planning organizations to submit joint applications. In the instance of a joint application, 1 regional planning organization shall be utilized as the overall applicant. The department may award a joint application award of no greater than the sum of potential application dollars which would have otherwise been available through individual applications.	No changes	No changes		
(9) The department shall develop an application process and method of grant distribution for the regional prosperity initiative. Funding applications from regional planning organizations shall be due to the department by December 1, 2015. The department shall notify regional planning organizations of grant application status by January 1, 2016. The department shall ensure that processes are established to verify that qualifying regional planning organizations meet the requirements under subsections (2), (3), (4), (5), (6), and (7), as applicable.	Updates dates	Concur with Executive		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(10) Unexpended funds appropriated in part 1 for the regional prosperity initiative are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for regional prosperity initiative projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects is to provide incentive-based grants to recipients under this section.</p> <p>(b) The projects will be accomplished by grants to qualified regional planning organizations.</p> <p>(c) The total estimated cost of all projects is \$2,500,000.00.</p> <p>(d) The estimated completion date is September 30, 2020.</p>		Concur with Executive		
<p>Requires itemized report on Legal Fund expenditures.</p> <p>Sec. 822g. The department of technology, management, and budget shall report by April 1 to the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies on legal service fund expenditures. The report shall itemize expenditures by case, purpose, and department involved.</p>	No changes	No changes		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires annual report on Office of Urban Initiatives expenditures and various information on initiatives undertaken.</i></p> <p>Sec. 822h. The department of technology, management, and budget shall report by April 15 to the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies on the expenditures for the office of urban initiatives. The report shall provide information detailing the economic impact and job growth initiatives for each urban and metropolitan area receiving funds under part 1. The report shall also provide information detailing the initiatives undertaken in each urban or metropolitan area receiving funds under part 1, including, but not limited to, all of the following:</p> <p>(a) Transportation and infrastructure. (b) Public services. (c) Land use and sustainability. (d) Housing. (e) Workforce and economic development.</p>	<p>and the senate and house fiscal agencies, and the state budget director on the expenditures</p>	<p>Concur with Executive but adds: (1) The department of technology.... (2) Any unencumbered and unexpended funds allocated to the office of urban initiatives in the previous fiscal year lapse to the general fund on October 1.</p>		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires public schools placed in the reform district to comply with state and federal laws concerning special education, requires report on the number of students who have an individualized education program and the performance results after the change in school governance.</i></p> <p>Sec. 822i. (1) From the funds appropriated in part 1, the department shall assure all of the following:</p> <p>(a) That public schools that are placed in the state school reform/redesign school district or under a chief executive officer under section 1280c of the revised school code, 1976 PA 451, MCL 380.1280c, remain in compliance with all applicable state and federal law concerning special education.</p> <p>(b) That students at public schools described in subdivision (a) with individualized education programs are afforded special education services in accordance with applicable state and federal law concerning special education.</p>	No changes	No changes		
<p>(2) The department shall report to the legislature on the number of students in public schools described in subsection (1)(a) who have an individualized education program and the performance results of those students after the change in governance of the public school.</p>	No changes	No changes		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>Adds: Sec. 822j. From the increased funds appropriated in part 1 for the office of good government, the department shall expand the scope of the office of good government. The purpose of this program expansion is to broaden the office's support of transformative good government initiatives related to employee engagement and process improvement.</p>	<p>Concur with Executive but changes: "From the funds appropriated...."</p>		
<p><u>INFORMATION TECHNOLOGY</u></p> <p><i>Permits DTMB to sell and accept or reject paid advertising on or sponsorships for state websites. Revenue raised for the sale of advertising shall be used for operating costs and future IT enhancements, except for amount exceeding \$250,000 which shall be deposited into the General Fund.</i></p> <p>Sec. 823. (1) The department of technology, management, and budget may sell and accept paid advertising for placement on any state website under its jurisdiction. The department shall review and approve the content of each advertisement. The department may refuse to accept advertising from any person or organization or require modification to advertisements based upon criteria determined by the department. Revenue received under this subsection shall be used for operating costs of the department and for future technology enhancements to state of Michigan e-government initiatives. Funds received under this subsection shall be limited to \$250,000.00. Any funds in excess of \$250,000.00 shall be deposited in the state general fund.</p>	No changes	No changes		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) The department of technology, management, and budget may accept gifts, donations, contributions, bequests, and grants of money from any public or private source to assist with the underwriting or sponsorship of state webpages or services offered on those webpages. A private or public funding source may receive recognition in the webpage. The department of technology, management, and budget may reject any gift, donation, contribution, bequest, or grant.	No changes	No changes		
(3) Funds accepted by the department of technology, management, and budget under subsection (1) are appropriated and allotted when received and may be expended upon approval of the state budget director. The state budget office shall notify the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies within 10 days after the approval is given.	and budget under subsection (1) or (2) are appropriated and allotted when received and may be expended	Concur with Executive		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes DTMB to receive and expend funds for supplying spatial information and technical services to other state departments, local units of government, and other organizations; requires report of fund sources and expenditures.</i></p> <p>Sec. 824. The department of technology, management, and budget may enter into agreements to supply spatial information and technical services to other principal executive departments, state agencies, local units of government, and other organizations. The department of technology, management, and budget may receive and expend funds in addition to those authorized in part 1 for providing information and technical services, publications, maps, and other products. The department of technology, management, and budget may expend amounts received for salaries, supplies, and equipment necessary to provide informational products and technical services. Prior to December 1 of each year, the department shall provide a report to the senate and house of representatives standing committees on appropriations subcommittees on general government, detailing the sources of funding and expenditures made under this section.</p>	<p>on appropriations subcommittees on general government and the state budget director, detailing</p>	<p>Concur with Executive</p>		
<p><i>Requires that Legislature and all state departments have access to all historical and current data in MAIN.</i></p> <p>Sec. 825. The legislature shall have access to all historical and current data contained within MAIN pertaining to state departments. State departments shall have access to all historical and current data contained within MAIN.</p>	<p>No changes</p>	<p>No changes</p>		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Defines IT Services as services involving all aspects of managing and processing information; lists specific IT management and support items and services.</i></p> <p>Sec. 826. When used in this part and part I, "information technology services" means services involving all aspects of managing and processing information, including, but not limited to, all of the following:</p> <p>(a) Application and mobile development and maintenance. (b) Desktop computer support and management. (c) Cyber security. (d) Social media. (e) Mainframe computer support and management. (f) Server support and management. (g) Local area network support and management, including, but not limited to, wired and wireless network build-out, support, and management. (h) Information technology project management. (i) Information technology planning and budget management. (j) Telecommunication services, infrastructure, and support.</p>	No changes	No changes		
<p><i>Requires approval by state budget director for expending MPSC System appropriation; requires DTMB to assess reasonable access and maintenance fees to system subscribers and use revenue for system support and maintenance; requires report of receipts and expenditures for each six-month period of the fiscal year.</i></p> <p>Sec. 827. (1) Funds appropriated in part 1 for the Michigan public safety communications system shall be expended upon approval of an expenditure plan by the state budget director.</p>	No changes	No changes		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) The department of technology, management, and budget shall assess all subscribers of the Michigan public safety communications system reasonable access and maintenance fees.	access and maintenance fees and deposit the fees in the Michigan public safety communications system.	Concur with Executive		
(3) All money received by the department of technology, management, and budget under this section shall be expended for the support and maintenance of the Michigan public safety communications system.	No changes	No changes		
(4) The department of technology, management, and budget shall provide a report to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director on April 15 and on October 15, indicating the amount of revenue collected under this section and expended for support and maintenance of the Michigan public safety communications system for the immediately preceding 6-month period. Any deposits made under this section and unencumbered funds are restricted revenues and shall be carried forward into succeeding fiscal years.	Revises to: (4) Any deposits made under this section are restricted revenues and shall be carried forward into succeeding fiscal years.	Retains current law		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires DTMB to report total funding appropriated for IT services and projects, by funding source, for all state departments; requires list of expenditures made from amounts received by DTMB.</i></p> <p>Sec. 828. The department of technology, management, and budget shall submit a report for the immediately preceding fiscal year ending September 30 to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies by March 1. The report shall include the following:</p> <p>(a) The total amount of funding appropriated for information technology services and projects, by funding source, for all principal executive departments and agencies.</p> <p>(b) A listing of the expenditures made from the amounts received by the department of technology, management, and budget as reported in subdivision (a).</p>	Section deleted	Retains section		
<p><i>Requires report which analyzes and makes recommendations on life-cycle of IT hardware and software.</i></p> <p>Sec. 829. The department of technology, management, and budget shall provide a report that analyzes and makes recommendations on the life-cycle of information technology hardware and software. The report shall be submitted to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies by March 1.</p>	Section deleted	Retains section		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires report on change orders and contract extensions for contracts greater than \$50,000 entered into by DTMB.</i></p> <p>Sec. 830. By December 31, the department shall provide a report that lists all information technology-related change orders and follow-on contracts, greater than \$50,000.00, whether they are bid, exercise options, or no-bid, and the amount of each change order or contract extension contract entered into by the department to the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director.</p>	Section deleted	Retains section		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Stipulates that the Information, Communications, and Technology (ICT) Innovation Fund shall be administered by DTMB for the purpose of providing a revolving, self-sustaining resource for financing ICT innovation projects for state agencies, local units of government, educational institutions, and nonprofit organizations, in addition to permitting outside contributions to the fund and carry forward of money within the fund.</i></p> <p>Sec. 831. (1) The information, communications, and technology innovation fund, established pursuant to 2011 PA 63, 2012 PA 200, and 2013 PA 59, shall be administered by the department of technology, management, and budget for the purpose of providing a revolving, self-sustaining resource for financing information, communications, and technology innovation projects. From the funds appropriated to the information, communications, and technology innovation fund by 2011 PA 63, 2012 PA 200, and 2013 PA 59, or received by the information, communications, and technology innovation fund under subsections (2) and (3), the department of technology, management, and budget may issue loans to state agencies, local units of government, colleges and universities in this state, school districts, other public entities that provide public sector services, and nonprofit organizations that provide public sector services, as determined by the department of technology, management, and budget in support of information, communications, and technology innovation projects.</p>	Section deleted	Retains section		
<p>(2) In addition to funds appropriated by 2011 PA 63, 2012 PA 200, and 2013 PA 59, the information, communications, and technology innovation fund may accept contributions, gifts, bequests, devises, grants, and donations.</p>	Section deleted	Retains section		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) In addition to the funds appropriated by 2011 PA 63, 2012 PA 200, and 2013 PA 59, money received by the department of technology, management, and budget as repayment of information, communications, and technology innovation project loans, or other reimbursement or revenue received by the department of technology, management, and budget as a result of information, communications, and technology innovation project loans, interest earned on that money, or subsection (2) revenue, shall be deposited in the information, communications, and technology innovation fund and is appropriated for information, communications, and technology innovation fund projects described in subsection (1). At the close of the fiscal year, any unencumbered funds remaining in the information, communications, and technology innovation fund shall remain in the fund and be carried forward into the succeeding fiscal year.</p>	Section deleted	Retains section		
<p>(4) This section is not effective if legislation is enacted that creates and provides for the administration and use of the information, communications, and technology innovation fund.</p>	Section deleted	Retains section		
<p><i>Requires DTMB to submit a report, if the federal government imposes penalties, pertaining to amounts expended for Child Support Enforcement System, revisions made to spending plans, and amount of penalties paid to federal government.</i></p> <p>Sec. 832. (1) The department of technology, management, and budget shall inform the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies within 30 days of any potential or actual penalties assessed by the federal government for failure of the Michigan child support enforcement system to achieve certification by the federal government.</p>	Section deleted	Retains section		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) If potential penalties are assessed by the federal government, the department of technology, management, and budget shall submit a report to the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies within 90 days specifying the department's plans to avoid actual penalties and ensure federal certification of the Michigan child support enforcement system.</p>	Section deleted	Retains section		
<p>Authorizes state budget director to adjust spending authorization and user fees in DTMB budget to properly align with IT appropriations in other state department/agency budgets upon notification to legislative appropriations committees.</p> <p>Sec. 833. (1) The state budget director, upon notification to the senate and house of representatives standing committees on appropriations, may adjust spending authorization and user fees in the department of technology, management, and budget in order to ensure that the appropriations for information technology in the department budget equal the appropriations for information technology in the budgets for all executive branch agencies.</p>	No changes	No changes		
<p>(2) If during the course of the fiscal year a transfer or supplemental to or from the information technology line item within an agency budget is made under section 393 of the management and budget act, 1984 PA 431, MCL 18.1393, there is appropriated an equal amount of user fees in the department of technology, management, and budget budget to accommodate an increase or decrease in spending authorization.</p>	No changes	No changes		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires revenue collected from antenna site management project to be deposited into project's revolving fund.</i></p> <p>Sec. 834. (1) Revenue collected from licenses issued under the antenna site management project shall be deposited into the antenna site management revolving fund created for this purpose in the department of technology, management, and budget. The department may receive and expend money from the fund for costs associated with the antenna site management project, including the cost of a third-party site manager. Any excess revenue remaining in the fund at the close of the fiscal year shall be proportionately transferred to the appropriate state restricted funds as designated in statute or by constitution.</p>	No changes	No changes		
<p>(2) An antenna shall not be placed on any site pursuant to this section without complying with the respective local zoning codes and local unit of government processes.</p>	No changes	No changes		
<p><i>Appropriates funding collected by DTMB for providing census-related information and technical services and demographic products; authorizes unexpended funding to be carried forward.</i></p> <p>Sec. 835. In addition to the funds appropriated in part 1, the funds collected by the department for supplying census-related information and technical services, publications, statistical studies, population projections and estimates, and other demographic products are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.</p>	No changes	No changes		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>New section: Sec. 836. From the increased funds appropriated in part 1 for the information technology investment fund, the department provide for the modernization of state information technology systems, and integrate state system interfaces to improve customer service.</p>	<p>Concurs with Executive</p>		
	<p>New section: Sec. 837. From the increased funds appropriated in part 1 for cyber security improvements, the department shall increase cyber security information technology investment projects in the current fiscal year. The purpose of this program expansion will be to provide cyber security enhancements for network security improvements, development of a comprehensive security framework and asset security program, implementation of an enterprisewide data loss prevention process and governance, risk and compliance program, and development of security dashboards and security reporting processes.</p>	<p>Concurs with Executive but revised to "From the increased funds..."</p>		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>New section: Sec. 838. From the increased funds appropriated in part 1 for enterprise identity management, the department shall expand the enterprise identity management program in the current fiscal year. The purpose of this program expansion is to provide an enterprisewide single sign-on and identity management tool to establish, manage, and authenticate user identities for state information technology systems.</p>	<p>Does not include</p>		
	<p>New section: Sec. 839. From the increased funds appropriated in part 1 for office of retirement services ongoing support of technology, the department shall expand the office of retirement services' information technology capability in the current fiscal year. The purpose of this new program/program expansion is to provide a 90% customer contact satisfaction level.</p>	<p>Concurs with Executive but revised to "From the increased funds..."</p>		
<p><u>STATE BUILDING AUTHORITY RENT</u></p> <p><i>Authorizes using appropriations for SBA rent to pay insurance premiums and deductibles on facilities owned by SBA; appropriates any shortage from General Fund.</i></p> <p>Sec. 842. (1) The state building authority rent appropriations in part 1 may also be expended for the payment of required premiums for insurance on facilities owned by the state building authority or payment of costs that may be incurred as the result of any deductible provisions in such insurance policies.</p>	<p>No changes</p>	<p>No changes</p>		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) If the amount appropriated in part 1 for state building authority rent is not sufficient to pay the rent obligations and insurance premiums and deductibles identified in subsection (1) for state building authority projects, there is appropriated from the general fund of the state the amount necessary to pay such obligations.	No changes	No changes		
<p>CIVIL SERVICE COMMISSION <i>Requires restricted funds be assessed not less than 1% of total aggregate payroll paid from funds; requires return of unexpended funds at end of fiscal year; authorizes adjustments for actual payroll expenditures.</i></p> <p>Sec. 850. (1) In accordance with section 5 of article XI of the state constitution of 1963, all restricted funds shall be assessed a sum not less than 1% of the total aggregate payroll paid from those funds for financing the civil service commission on the basis of actual 1% restricted sources total aggregate payroll of the classified service for the preceding fiscal year. This includes, but is not limited to, restricted funds appropriated in part 1 of any appropriations act. Unexpended 1% appropriated funds shall be returned to each 1% fund source at the end of the fiscal year.</p>	No changes	No changes		
(2) The appropriations in part 1 are estimates of actual charges based on payroll appropriations. With the approval of the state budget director, the commission is authorized to adjust financing sources for civil service charges based on actual payroll expenditures, provided that such adjustments do not increase the total appropriation for the civil service commission.	No changes	No changes		
(3) The financing from restricted sources shall be credited to the civil service commission by the end of the second fiscal quarter.	No changes	No changes		



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires 1% of funds from restricted sources to be credited to Commission; authorizes carry forward to cover shortages; requires satisfying operating deducts before Civil Service obligations; appropriates General Fund monies for shortfalls.</i></p> <p>Sec. 851. Except where specifically appropriated for this purpose, financing from restricted sources shall be credited to the civil service commission. For restricted sources of funding within the general fund that have the legislative authority for carryover, if current spending authorization or revenues are insufficient to accept the charge, the shortage shall be taken from carryforward balances of that funding source. Restricted revenue sources that do not have carryforward authority shall be utilized to satisfy commission operating deducts first and civil service obligations second. General fund dollars are appropriated for any shortfall, pursuant to approval by the state budget director.</p>	No changes	No changes		



DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Describes flexible spending account program fund sources; authorizes using unspent employee contributions to offset administration costs; requires balance of unspent contributions to lapse to General Fund.</i></p> <p>Sec. 852. The appropriation in part 1 to the civil service commission, for state-sponsored group insurance, flexible spending accounts, and COBRA, represents amounts, in part, included within the various appropriations throughout state government for the current fiscal year to fund the flexible spending account program included within the civil service commission. Deposits against state-sponsored group insurance, flexible spending accounts, and COBRA for the flexible spending account program shall be made from assessments levied during the current fiscal year in a manner prescribed by the civil service commission. Unspent employee contributions to the flexible spending accounts may be used to offset administrative costs for the flexible spending account program, with any remaining balance of unspent employee contributions to be lapsed to the general fund.</p>	No changes	No changes		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>CAPITAL OUTLAY</u></p> <p><i>Describes capital outlay-related acronym definitions contained in this appropriations act.</i></p> <p>Sec. 860. As used in sections 861 through 867: (a) "Board" means the state administrative board. (b) "Community college" does not include a state agency or university. (c) "Department" means the department of technology, management, and budget. (d) "Director" means the director of the department of technology, management, and budget. (e) "Fiscal agencies" means the senate fiscal agency and the house fiscal agency. (f) "State agency" means an agency of state government. State agency does not include a community college or university. (g) "State building authority" means the authority created under 1964 PA 183, MCL 830.411 to 830.425. (h) "University" means a 4-year university supported by the state. University does not include a community college or a state agency.</p>	<p>Revises:</p> <p>(e) "Fiscal agencies" means the senate fiscal agency and the house fiscal agency. (f) "State agency" means an agency of state government. State agency does not include a community college or university. (g) "State building authority" means the authority created under 1964 PA 183, MCL 830.411 to 830.425.</p>	<p>Retains current law</p>		
<p><i>Subjects capital outlay projects to procedures outlined in Management and Budget Act, 1984 PA 431.</i></p> <p>Sec. 861. Each capital outlay project authorized in this act or any previous capital outlay act shall comply with the procedures required by the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>No changes</p>	<p>No changes</p>		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires DTMB to provide various detailed reports to Joint Capital Outlay Subcommittee (JCOS) and fiscal agencies with status of each planning or construction project financed by the SBA.</i></p> <p>Sec. 862. (1) The department shall provide the JCOS, state budget director, and the senate and house fiscal agencies with reports as considered necessary relative to the status of each planning or construction project financed by the state building authority, by this act, or by previous acts.</p>	Section deleted	Retains section		
<p>(2) Before the end of each fiscal year, the department shall report to the JCOS, state budget director, and the senate and house fiscal agencies for each capital outlay project other than lump sums all of the following:</p> <p>(a) The account number and name of each construction project. (b) The balance remaining in each account. (c) The date of the last expenditure from the account. (d) The anticipated date of occupancy if the project is under construction. (e) The appropriations history for the project. (f) The professional service contractor. (g) The amount of the project financed with federal funds. (h) The amount of the project financed through the state building authority. (i) The total authorized cost for the project and the state authorized share if different than the total.</p>	Section deleted	Retains section		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) Before the end of each fiscal year, the department shall report the following for each project by a state agency, university, or community college that is authorized for planning but is not yet authorized for construction:</p> <p>(a) The name of the project and account number. (b) Whether a program statement is approved. (c) Whether schematics are approved by the department. (d) Whether preliminary plans are approved by the department. (e) The name of the professional service contractor.</p>	Section deleted	Retains section		
<p>(4) As used in this section, "project" includes appropriation line items made for purchase of real estate.</p>	Section deleted	Retains section		
<p><i>Authorizes capital outlay appropriations to be carried forward consistent with Management and Budget Act.</i></p> <p>Sec. 864. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>	No changes	No changes		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Establishes Site Preparation Economic Development Fund in DTMB; requires proceeds from sale of designated sites to be deposited into fund; authorizes \$25.0 million cash advance from General Fund; requires annual report.</i></p> <p>Sec. 865. (1) A site preparation economic development fund is created in the department. As used in this section, "economic development sites" means those state-owned sites declared as surplus property pursuant to section 251 of the management and budget act, 1984 PA 431, MCL 18.1251, that would provide economic benefit to the area or to the state. The Michigan economic development corporation board and the state budget director shall determine whether or not a specific state-owned site qualifies for inclusion in the fund created under this subsection.</p>	No changes	No changes		
<p>(2) Proceeds from the sale of any sites designated in subsection (1) shall be deposited into the fund created in subsection (1) and shall be available for site preparation expenditures, unless otherwise provided by law. The economic development sites authorized in subsection (1) are authorized for sale consistent with state law. Expenditures from the fund are authorized for site preparation activities that enhance the marketable sale value of the sites. Site preparation activities include, but are not limited to, demolition, environmental studies and abatement, utility enhancement, and site excavation.</p>	No changes	No changes		
<p>(3) A cash advance in an amount of not more than \$25,000,000.00 is authorized from the general fund to the site preparation economic development fund.</p>	No changes	No changes		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(4) An annual report shall be transmitted to the senate and house of representatives standing committees on appropriations not later than December 31 of each year. This report shall detail both of the following:</p> <p>(a) The revenue and expenditure activity in the fund for the preceding fiscal year.</p> <p>(b) The sites identified as economic development sites under subsection (1).</p>	No changes	No changes		
<p><i>Allocates proceeds from the sale of the Farnum Building to DTMB. If net proceeds are less than \$7 million, the shortfall would be appropriated to the department.</i></p> <p>Sec. 867. Proceeds from the sale of the Farnum Building shall be subsequently appropriated to the department in accordance with any legislation enacted that authorizes the sale of that property. If the net proceeds from the sale of the Farnum Building are less than the \$7,000,000.00 authorized for senate relocation costs in section 896 of article VIII of 2014 PA 252, an amount equal to the difference between the net sale proceeds and \$7,000,000.00 shall be appropriated by the legislature to the department.</p>	No changes	No changes		
<p>CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES</p> <p><i>Lists provisions related to authorizations for community college capital outlay projects.</i></p> <p>Sec. 873. (1) This section applies only to projects for community colleges.</p>	No changes	No changes		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) State support is directed towards the remodeling and additions, special maintenance, or construction of certain community college buildings. The community college shall obtain or provide for site acquisition and initial main utility installation to operate the facility. Funding shall be composed of local and state shares and not more than 50% of a capital outlay project, not including a lump-sum special maintenance project or remodeling and addition project, for a community college shall be appropriated from state and federal funds, unless otherwise appropriated by the legislature.</p>	No changes	No changes		
<p>(3) An expenditure under this article is authorized when the release of the appropriation is approved by the board upon the recommendation of the director. The director may recommend to the board the release of any appropriation in part 1 only after the director is assured that the legal entity operating the community college to which the appropriation is made has complied with this article and has matched the amounts appropriated as required by this article. A release of funds in part 1 shall not exceed 50% of the total cost of planning and construction of any project, not including lump-sum remodeling and additions and special maintenance, unless otherwise appropriated by the legislature. Further planning and construction of a project authorized by this article or applicable sections of the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, shall be in accordance with the purpose and scope as defined and delineated in the approved program statements and planning documents. This article is applicable to all projects for which planning appropriations were made in previous acts.</p>	No changes	No changes		

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(4) The community college shall take the steps necessary to secure available federal construction and equipment money for projects funded for construction in this article if an application was not previously made. If there is a reasonable expectation that a prior year unfunded application may receive federal money in a subsequent year, the college shall take whatever action necessary to keep the application active.</p>	No changes	No changes		
<p><i>Authorizes reduction of state appropriations if matching revenues received are less than anticipated.</i></p> <p>Sec. 874. If university and community college matching revenues are received in an amount less than the appropriations for capital projects contained in this article, the state funds shall be reduced in proportion to the amount of matching revenue received.</p>	No changes	No changes		
<p><i>Authorizes DTMB to require documentation regarding project match and board approval from community colleges and universities with authorized capital outlay projects.</i></p> <p>Sec. 875. (1) The director may require that community colleges and universities that have an authorized project listed in part 1 submit documentation regarding the project match and governing board approval of the authorized project not more than 60 days after the beginning of the fiscal year.</p>	No changes	No changes		
<p>(2) If the documentation required by the director under subsection (1) is not submitted, or does not adequately authenticate the availability of the project match or board approval of the authorized project, the authorization may terminate. The authorization terminates 30 days after the director notifies the JCOS of the intent to terminate the project unless the JCOS convenes to extend the authorization.</p>	No changes	No changes		