



FY 2016-17 GENERAL GOVERNMENT - SEC. 106. DEPARTMENT OF STATE

Analyst: Perry Zielak
Telephone: 517-373-8080

	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107(1) APPROPRIATION SUMMARY	FTE*	1,593.0	0.0	0.0	0.0	0.0	1,593.0	1,593.0	1,593.0	1,593.0
	Gross	\$230,256,700	\$27,758,900	\$22,758,900	\$0	\$0	\$258,015,600	\$253,015,600	\$230,256,700	\$230,256,700
	IDG	20,000,000	0	0	0	0	20,000,000	20,000,000	20,000,000	20,000,000
	Federal	1,460,000	0	0	0	0	1,460,000	1,460,000	1,460,000	1,460,000
	Local	0	5,000,000	5,000,000	0	0	5,000,000	5,000,000	0	0
	Private	100	0	0	0	0	100	100	100	100
	Restricted	186,635,100	17,810,800	17,810,800	0	0	204,445,900	204,445,900	186,635,100	186,635,100
	GF/GP	\$22,161,500	\$4,948,100	(\$51,900)	\$0	\$0	\$27,109,600	\$22,109,600	\$22,161,500	\$22,161,500
	* includes 6 unclassified FTEs									



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Sec. 106(2). EXECUTIVE DIRECTION											
	FTE*	36.0	0.0	0.0	0.0	0.0	36.0	36.0	36.0	36.0	
	Gross	\$5,273,100	\$35,400	\$35,400	\$0	\$0	\$5,308,500	\$5,308,500	\$5,273,100	\$5,273,100	
	IDG	\$0	0	0	0	0	0	0	0	0	
	Federal	\$0	0	0	0	0	0	0	0	0	
	Local	\$0	0	0	0	0	0	0	0	0	
	Private	\$0	0	0	0	0	0	0	0	0	
	Restricted	\$3,712,500	16,500	16,500	0	0	3,729,000	3,729,000	3,712,500	3,712,500	
	GF/GP	\$1,560,600	\$18,900	\$18,900	\$0	\$0	\$1,579,500	\$1,579,500	\$1,560,600	\$1,560,600	
	<i>* includes 6.0 unclassified positions</i>										
1. Secretary of State											
Funds the salary of the Secretary of State											
	FTE	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	
	Gross	\$112,500	\$0	\$0	\$0	\$0	\$112,500	\$112,500	\$112,500	\$112,500	
	Executive: Unchanged										
	House: Concurs										
	Senate:										
	Conference:										
	IDG	0	0	0	0	0	0	0	0	0	
	Federal	0	0	0	0	0	0	0	0	0	
	Local	0	0	0	0	0	0	0	0	0	
	Private	0	0	0	0	0	0	0	0	0	
	Restricted	0	0	0	0	0	0	0	0	0	
	GF/GP	\$112,500	\$0	\$0	\$0	\$0	\$112,500	\$112,500	\$112,500	\$112,500	
2. Unclassified Positions											
Funds the salaries of the unclassified positions other than the Secretary of State.											
	FTE	5.0	0.0	0.0	0.0	0.0	5.0	5.0	5.0	5.0	
	Gross	\$613,500	\$15,300	\$15,300	\$0	\$0	\$628,800	\$628,800	\$613,500	\$613,500	
	IDG	0	0	0	0	0	0	0	0	0	
	Federal	0	0	0	0	0	0	0	0	0	
	Local	0	0	0	0	0	0	0	0	0	
	Private	0	0	0	0	0	0	0	0	0	
	Restricted	0	0	0	0	0	0	0	0	0	
	GF/GP	\$613,500	\$15,300	\$15,300	\$0	\$0	\$628,800	\$628,800	\$613,500	\$613,500	
	Adjustments to Current Year-to-Date:										
	a. Executive: Economics		0.0	0.0	0.0	0.0					
	House: Concurs										
	Senate:										
	Conference:										
	IDG		0	0	0	0					
	Federal		0	0	0	0					
	Local		0	0	0	0					
	Private		0	0	0	0					
	Restricted		0	0	0	0					
	GF/GP		\$15,300	\$15,300	\$0	\$0					
3. Operations											
Funds central operations, communications, and policy staff											
	FTE	30.0	0.0	0.0	0.0	0.0	30.0	30.0	30.0	30.0	
	Gross	\$4,547,100	\$20,100	\$20,100	\$0	\$0	\$4,567,200	\$4,567,200	\$4,547,100	\$4,547,100	
	IDG	0	0	0	0	0	0	0	0	0	
	Federal	0	0	0	0	0	0	0	0	0	
	Local	0	0	0	0	0	0	0	0	0	
	Private	0	0	0	0	0	0	0	0	0	
	Restricted	3,712,500	16,500	16,500	0	0	3,729,000	3,729,000	3,712,500	3,712,500	
	GF/GP	\$834,600	\$3,600	\$3,600	\$0	\$0	\$838,200	\$838,200	\$834,600	\$834,600	



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Funding Source

FY 2015-16 Year-to-Date

Changes From February 2016 Year-to-Date

Total Funding

Executive

House

Senate

Conference

Executive

House

Senate

Conference

Adjustments to Current Year-to-Date:

a. Executive: Economics

House: Concur

Senate:

Conference:

FTE

Gross

IDG

Federal

Local

Private

Restricted

GF/GP

0.0

\$20,100

0

0

0

0

0

16,500

\$3,600

0.0

\$20,100

0

0

0

0

0

16,500

\$3,600

0.0

\$0

0

0

0

0

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\$0

0.0

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0

0

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\$0

\$0



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	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 106(3). DEPARTMENT SERVICES										
	FTE*	156.0	(39.0)	(39.0)	0.0	0.0	117.0	117.0	156.0	156.0
	Gross	\$29,562,200	(\$4,247,100)	(\$4,247,100)	\$0	\$0	\$25,315,100	\$25,315,100	\$29,562,200	\$29,562,200
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	28,496,900	(3,764,200)	(3,764,200)	0	0	24,732,700	24,732,700	28,496,900	28,496,900
	GF/GP	\$1,065,300	(\$482,900)	(\$482,900)	\$0	\$0	\$582,400	\$582,400	\$1,065,300	\$1,065,300
1. Operations										
Funds administrative divisions that provide services to the rest of the Department: financial services, occupancy services, purchasing, human resources, information security	FTE	156.0	(39.0)	(39.0)	0.0	0.0	117.0	117.0	156.0	156.0
	Gross	\$29,562,200	(\$4,247,100)	(\$4,247,100)	\$0	\$0	\$25,315,100	\$25,315,100	\$29,562,200	\$29,562,200
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	28,496,900	(3,764,200)	(3,764,200)	0	0	24,732,700	24,732,700	28,496,900	28,496,900
	GF/GP	\$1,065,300	(\$482,900)	(\$482,900)	\$0	\$0	\$582,400	\$582,400	\$1,065,300	\$1,065,300
Adjustments to Current Year-to-Date:										
a.										
Executive: Economics	FTE		0.0	0.0	0.0	0.0				
House: Concurr	Gross		\$322,700	\$322,700	\$0	\$0				
Senate:	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		315,300	315,300	0	0				
	GF/GP		\$7,400	\$7,400	\$0	\$0				
b. Executive: CSB Adjustments										
House: Concurr	FTE		(39.0)	(39.0)	0.0	0.0				
Senate:	Gross		(\$4,569,800)	(\$4,569,800)	\$0	\$0				
Conference:	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		(4,079,500)	(4,079,500)	0	0				
	GF/GP		(\$490,300)	(\$490,300)	\$0	\$0				



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			Executive	House	Senate	Conference	Executive	House	Senate	Conference



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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 106(4). LEGAL SERVICES										
	FTE	39.0	44.0	44.0	0.0	0.0	83.0	83.0	39.0	39.0
	Gross	\$8,983,000	\$5,518,500	\$5,518,500	\$0	\$0	\$14,501,500	\$14,501,500	\$8,983,000	\$8,983,000
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	8,971,200	5,046,000	5,046,000	0	0	14,017,200	14,017,200	8,971,200	8,971,200
	GF/GP	\$11,800	\$472,500	\$472,500	\$0	\$0	\$484,300	\$484,300	\$11,800	\$11,800
1. Operations										
Funds Legal Services Administration, which conducts hearings and acts as liaison on legal matters.	FTE	39.0	44.0	44.0	0.0	0.0	83.0	83.0	39.0	39.0
	Gross	\$8,983,000	\$5,518,500	\$5,518,500	\$0	\$0	\$14,501,500	\$14,501,500	\$8,983,000	\$8,983,000
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	8,971,200	5,046,000	5,046,000	0	0	14,017,200	14,017,200	8,971,200	8,971,200
	GF/GP	\$11,800	\$472,500	\$472,500	\$0	\$0	\$484,300	\$484,300	\$11,800	\$11,800
Adjustments to Current Year-to-Date:										
a. Executive: CSB Adjustments										
House: Concur	FTE		44.0	44.0	0.0	0.0				
Senate:	Gross		\$5,808,200	\$5,808,200	\$0	\$0				
Conference:	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		5,317,900	5,317,900	0	0				
	GF/GP		\$490,300	\$490,300	\$0	\$0				
b. Executive: Economics										
House: Concur	FTE		0.0	0.0	0.0	0.0				
Senate:	Gross		\$243,700	\$243,700	\$0	\$0				
Conference:	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		235,500	235,500	0	0				
	GF/GP		\$8,200	\$8,200	\$0	\$0				
c. Executive: CSSM Adjustments										
House: Concur	FTE		0.0	0.0	0.0	0.0				
Senate:	Gross		(\$533,400)	(\$533,400)	\$0	\$0				
Conference:	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		(507,400)	(507,400)	0	0				
	GF/GP		(\$26,000)	(\$26,000)	\$0	\$0				



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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 106(5) CUSTOMER DELIVERY SERVICES										
	FTE	1,317.0	(5.0)	(5.0)	0.0	0.0	1,312.0	1,312.0	1,317.0	1,317.0
	Gross	\$142,284,000	\$1,805,000	\$1,805,000	\$0	\$0	\$144,089,000	\$144,089,000	\$142,284,000	\$142,284,000
	IDG	20,000,000	0	0	0	0	20,000,000	20,000,000	20,000,000	20,000,000
	Federal	1,460,000	0	0	0	0	1,460,000	1,460,000	1,460,000	1,460,000
	Local	0	0	0	0	0	0	0	0	0
	Private	100	0	0	0	0	100	100	100	100
	Restricted	117,411,700	1,810,000	1,810,000	0	0	119,221,700	119,221,700	117,411,700	117,411,700
	GF/GP	\$3,412,200	(\$5,000)	(\$5,000)	\$0	\$0	\$3,407,200	\$3,407,200	\$3,412,200	\$3,412,200
1. Branch Operations										
	FTE	922.0	0.0	0.0	0.0	0.0	922.0	922.0	922.0	922.0
	Gross	\$83,462,100	\$2,247,000	\$2,247,000	\$0	\$0	\$85,709,100	\$85,709,100	\$83,462,100	\$83,462,100
	IDG	20,000,000	0	0	0	0	20,000,000	20,000,000	20,000,000	20,000,000
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	60,468,400	2,257,400	2,257,400	0	0	62,725,800	62,725,800	60,468,400	60,468,400
	GF/GP	\$2,993,700	(\$10,400)	(\$10,400)	\$0	\$0	\$2,983,300	\$2,983,300	\$2,993,700	\$2,993,700
Adjustments to Current Year-to-Date:										
a. Executive: MI-Time Line Maintenance										
	FTE		0.0	0.0	0.0	0.0				
	House: Concurr		\$470,000	\$470,000	\$0	\$0				
	Senate:									
	Conference:									
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		470,000	470,000	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
b. Executive: Economics										
	FTE		0.0	0.0	0.0	0.0				
	House: Concurr		\$1,777,000	\$1,777,000	\$0	\$0				
	Senate:									
	Conference:									
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		1,287,400	1,287,400	0	0				
	GF/GP		\$489,600	\$489,600	\$0	\$0				
c. Executive: Customer Delivery Service Line Shift										
	FTE		0.0	0.0	0.0	0.0				
	House: Concurr		\$0	\$0	\$0	\$0				
	Senate:									
	Conference:									
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		500,000	500,000	0	0				
	GF/GP		(\$500,000)	(\$500,000)	\$0	\$0				
2. Central Operations										



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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	FTE	376.0	12.0	12.0	0.0	0.0	388.0	388.0	376.0	376.0
	Gross	\$47,916,300	\$2,199,000	\$2,199,000	\$0	\$0	\$50,115,300	\$50,115,300	\$47,916,300	\$47,916,300
	IDG	0	0	0	0	0	0	0	0	0
	Federal	1,160,000	0	0	0	0	1,160,000	1,160,000	1,160,000	1,160,000
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	46,416,800	2,193,600	2,193,600	0	0	48,610,400	48,610,400	46,416,800	46,416,800
	GF/GP	\$339,500	\$5,400	\$5,400	\$0	\$0	\$344,900	\$344,900	\$339,500	\$339,500
Adjustments to Current Year-to-Date:										
a. Executive: CSB Adjustments	FTE		12.0	12.0	0.0	0.0				
House: Concurs	Gross		\$1,408,900	\$1,408,900	\$0	\$0				
Senate:	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		1,408,900	1,408,900	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
b. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		\$790,100	\$790,100	\$0	\$0				
Senate:	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		784,700	784,700	0	0				
	GF/GP		\$5,400	\$5,400	\$0	\$0				
3. Commemorative License Plates										
	FTE	14.0	(14.0)	(14.0)	0.0	0.0	0.0	0.0	14.0	14.0
	Gross	\$1,897,300	(\$1,897,300)	(\$1,897,300)	\$0	\$0	\$0	\$0	\$1,897,300	\$1,897,300
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	1,897,300	(1,897,300)	(1,897,300)	0	0	0	0	1,897,300	1,897,300
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments to Current Year-to-Date:										
a. Executive: Employee Shift to Central Ops	FTE		(14.0)	(14.0)	0.0	0.0				
House: Concurs	Gross		(\$1,897,300)	(\$1,897,300)	\$0	\$0				
Senate:	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		(1,897,300)	(1,897,300)	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
4. Motorcycle Safety Education Administration										
	FTE	2.0	0.0	0.0	0.0	0.0	2.0	2.0	2.0	2.0
	Gross	\$329,200	\$6,300	\$6,300	\$0	\$0	\$335,500	\$335,500	\$329,200	\$329,200



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		Executive	House	Senate	Conference	Executive	House	Senate	Conference	
IDG	0	0	0	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0	0	0	0
Local	0	0	0	0	0	0	0	0	0	0
Private	0	0	0	0	0	0	0	0	0	0
Restricted	329,200	6,300	6,300	0	0	335,500	335,500	329,200	329,200	329,200
GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments to Current Year-to-Date:										
a. Executive: Economics										
House: Concurr										
Senate:										
Conference:										
FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross		\$6,300	\$6,300	\$0	\$0					
IDG	0	0	0	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0	0	0	0
Local	0	0	0	0	0	0	0	0	0	0
Private	0	0	0	0	0	0	0	0	0	0
Restricted	6,300	6,300	0	0	0	0	0	0	0	0
GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5. Motorcycle Safety Education Grants										
No changes										
FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
IDG	0	0	0	0	0	0	0	0	0	0
Federal	300,000	0	0	0	0	300,000	300,000	300,000	300,000	300,000
Local	0	0	0	0	0	0	0	0	0	0
Private	0	0	0	0	0	0	0	0	0	0
Restricted	1,500,000	0	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6. Specialty License Plates										
FTE	3.0	(3.0)	(3.0)	0.0	0.0	0.0	0.0	3.0	3.0	3.0
Gross	\$750,000	(\$750,000)	(\$750,000)	\$0	\$0	\$0	\$0	\$750,000	\$750,000	\$750,000
IDG	0	0	0	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0	0	0	0
Local	0	0	0	0	0	0	0	0	0	0
Private	0	0	0	0	0	0	0	0	0	0
Restricted	750,000	(750,000)	(750,000)	0	0	0	0	750,000	750,000	750,000
GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments to Current Year-to-Date:										
a. Executive: Employee Shift to Central Ops										
House: Concurr										
Senate:										
Conference:										
FTE	(3.0)	(3.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross	(\$750,000)	(\$750,000)	\$0	\$0						
IDG	0	0	0	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0	0	0	0
Local	0	0	0	0	0	0	0	0	0	0
Private	0	0	0	0	0	0	0	0	0	0
Restricted	(750,000)	(750,000)	0	0	0	0	0	0	0	0
GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7. Credit and Debit Assessment Service Fees										
No changes										
FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
IDG	0	0	0	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0	0	0	0



FY 2016-17 GENERAL GOVERNMENT - SEC. 106. DEPARTMENT OF STATE

Analyst: Perry Zielak
Telephone: 517-373-8080

Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding				
		Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Local	0	0	0	0	0	0	0	0	0	
Private	0	0	0	0	0	0	0	0	0	
Restricted	6,000,000	0	0	0	0	6,000,000	6,000,000	6,000,000	6,000,000	
GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8. Organ Donor Program										
No change	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$129,100	\$0	\$0	\$0	\$0	\$129,100	\$129,100	\$129,100	\$129,100
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	100	0	0	0	0	100	100	100	100
	Restricted	50,000	0	0	0	0	50,000	50,000	50,000	50,000
	GF/GP	\$79,000	\$0	\$0	\$0	\$0	\$79,000	\$79,000	\$79,000	\$79,000



FY 2016-17 GENERAL GOVERNMENT - SEC. 106. DEPARTMENT OF STATE

Analyst: Perry Zielak
Telephone: 517-373-8080

	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 106(6) ELECTION REGULATION										
	FTE	45.0	0.0	0.0	0.0	0.0	45.0	45.0	45.0	45.0
	Gross	\$7,272,000	\$106,900	\$106,900	\$0	\$0	\$7,378,900	\$7,378,900	\$7,272,000	\$7,272,000
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	443,500	0	0	0	0	443,500	443,500	443,500	443,500
	GF/GP	6,828,500	106,900	106,900	0	0	\$6,935,400	\$6,935,400	\$6,828,500	\$6,828,500
1. Election Administration and Services										
	FTE	45.0	0.0	0.0	0.0	0.0	45.0	45.0	45.0	45.0
	Gross	\$7,062,200	\$106,900	\$106,900	\$0	\$0	\$7,169,100	\$7,169,100	\$7,062,200	\$7,062,200
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	343,500	0	0	0	0	343,500	343,500	343,500	343,500
	GF/GP	\$6,718,700	\$106,900	\$106,900	\$0	\$0	\$6,825,600	\$6,825,600	\$6,718,700	\$6,718,700
Adjustments to Current Year-to-Date:										
a. Executive: Economics										
	FTE		0.0	0.0	0.0	0.0				
	House: Concurr		\$106,900	\$106,900	\$0	\$0				
	Senate:									
	Conference:									
	IDG		0	0	0	0				
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$106,900	\$106,900	\$0	\$0				
2. County Clerk Education and Training Fund										
No changes										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	100,000	0	0	0	0	100,000	100,000	100,000	100,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4. Fees to Local Units										
No changes										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$109,800	\$0	\$0	\$0	\$0	\$109,800	\$109,800	\$109,800	\$109,800
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$109,800	\$0	\$0	\$0	\$0	\$109,800	\$109,800	\$109,800	\$109,800



FY 2016-17 GENERAL GOVERNMENT - SEC. 106. DEPARTMENT OF STATE

Analyst: Perry Zielak
Telephone: 517-373-8080

	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 106(7) DEPARTMENTWIDE APPROPRIATIONS										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$9,937,100	\$109,300	\$109,300	\$0	\$0	\$10,046,400	\$10,046,400	\$9,937,100	\$9,937,100
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	7,218,600	295,100	295,100	0	0	7,513,700	7,513,700	7,218,600	7,218,600
	GF/GP	\$2,718,500	(\$185,800)	(\$185,800)	\$0	\$0	\$2,532,700	\$2,532,700	\$2,718,500	\$2,718,500
1. Building Occupancy Charges/Rent										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$9,540,700	\$251,300	\$251,300	\$0	\$0	\$9,792,000	\$9,792,000	\$9,540,700	\$9,540,700
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	7,031,800	294,600	294,600	0	0	7,326,400	7,326,400	7,031,800	7,031,800
	GF/GP	\$2,508,900	(\$43,300)	(\$43,300)	\$0	\$0	\$2,465,600	\$2,465,600	\$2,508,900	\$2,508,900
Adjustments to Current Year-to-Date:										
a. Executive: Economics										
	FTE		0.0	0.0	0.0	0.0				
	House: Concurr		\$83,900	\$83,900	\$0	\$0				
	Senate:									
	Conference:									
	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		276,400	276,400	0	0				
	GF/GP		(\$192,500)	(\$192,500)	\$0	\$0				
b. Executive: CSB Adjustments										
	FTE		0.0	0.0						
	House: Concurr		\$167,400	\$167,400						
	Senate:									
	Conference:									
	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		18,200	18,200						
	GF/GP		\$149,200	\$149,200						
2. Worker's Compensation										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$396,400	(\$142,000)	(\$142,000)	\$0	\$0	\$254,400	\$254,400	\$396,400	\$396,400
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	186,800	500	500	0	0	187,300	187,300	186,800	186,800
	GF/GP	\$209,600	(\$142,500)	(\$142,500)	\$0	\$0	\$67,100	\$67,100	\$209,600	\$209,600
Adjustments to Current Year-to-Date:										
a. Executive: Economics										
	FTE		0.0	0.0	0.0	0.0				
	House: Concurr		\$25,400	\$25,400	\$0	\$0				



FY 2016-17 GENERAL GOVERNMENT - SEC. 106. DEPARTMENT OF STATE

Analyst: Perry Zielak
Telephone: 517-373-8080

Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
		Executive	House	Senate	Conference	Executive	House	Senate	Conference
Senate:	IDG	0	0	0	0				
Conference:	Federal	0	0	0	0				
	Local	0	0	0	0				
	Private	0	0	0	0				
	Restricted	18,700	18,700	0	0				
	GF/GP	\$6,700	\$6,700	\$0	\$0				
b. Executive: CSB Adjustments	FTE	0.0	0.0						
House: Concur	Gross	(\$167,400)	(\$167,400)						
Senate:	IDG	0	0						
Conference:	Federal	0	0						
	Local	0	0						
	Private	0	0						
	Restricted	(18,200)	(18,200)						
	GF/GP	(\$149,200)	(\$149,200)						



FY 2016-17 GENERAL GOVERNMENT - SEC. 106. DEPARTMENT OF STATE

Analyst: Perry Zielak
Telephone: 517-373-8080

	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 106(8). INFORMATION TECHNOLOGY										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$21,945,300	\$14,430,900	\$14,430,900	\$0	\$0	\$36,376,200	\$36,376,200	\$21,945,300	\$21,945,300
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	20,380,700	14,407,400	14,407,400	0	0	34,788,100	34,788,100	20,380,700	20,380,700
	GF/GP	\$1,564,600	\$23,500	\$23,500	\$0	\$0	\$1,588,100	\$1,588,100	\$1,564,600	\$1,564,600
1. Information Technology Services and Projects										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$21,945,300	\$14,430,900	\$14,430,900	\$0	\$0	\$36,376,200	\$36,376,200	\$21,945,300	\$21,945,300
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	20,380,700	14,407,400	14,407,400	0	0	34,788,100	34,788,100	20,380,700	20,380,700
	GF/GP	\$1,564,600	\$23,500	\$23,500	\$0	\$0	\$1,588,100	\$1,588,100	\$1,564,600	\$1,564,600
Adjustments to Current Year-to-Date:										
a. Executive: Economics										
	FTE		0.0	0.0	0.0	0.0			0.0	0.0
	House: Concurs		\$208,000	\$208,000	\$0	\$0				
	Senate:									
	Conference:									
	IDG		0	0	0	0			0	0
	Federal		0	0	0	0			0	0
	Local		0	0	0	0			0	0
	Private		0	0	0	0			0	0
	Restricted		193,200	193,200	0	0			20,380,700	20,380,700
	GF/GP		\$14,800	\$14,800	\$0	\$0			\$1,564,600	\$1,564,600
b. Executive: Increase in Record Look-up fees for System Legacy Replacement										
	FTE		0.0	0.0	0.0	0.0			0.0	0.0
	Gross		\$14,100,000	\$14,100,000	\$0	\$0				
	House: Concurs									
	Senate:									
	Conference:									
	IDG		0	0	0	0			0	0
	Federal		0	0	0	0			0	0
	Local		0	0	0	0			0	0
	Private		0	0	0	0			0	0
	Restricted		14,100,000	14,100,000	0	0			0	0
	GF/GP		\$0	\$0	\$0	\$0			\$0	\$0
c. Executive: DTMB IT Service Model Shift										
	FTE		0.0	0.0	0.0	0.0			0.0	0.0
	Gross		\$188,300	\$188,300	\$0	\$0				
	House: Concurs									
	Senate:									
	Conference:									
	IDG		0	0	0	0			0	0
	Federal		0	0	0	0			0	0
	Local		0	0	0	0			0	0
	Private		0	0	0	0			0	0
	Restricted		174,900	174,900	0	0			0	0
	GF/GP		\$13,400	\$13,400	\$0	\$0			\$0	\$0
d. Executive: CSB Adjustments										
	FTE		0.0	0.0	0.0	0.0			0.0	0.0
	House: Concurs		(\$65,400)	(\$65,400)	\$0	\$0				
	Senate:									
	IDG		0	0	0	0			0	0



FY 2016-17 GENERAL GOVERNMENT - SEC. 106. DEPARTMENT OF STATE

Analyst: Perry Zielak
Telephone: 517-373-8080

Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
		Executive	House	Senate	Conference	Executive	House	Senate	Conference
Conference:									
Federal		0	0	0	0				
Local		0	0	0	0				
Private		0	0	0	0				
Restricted		(60,700)	(60,700)	0	0				
GF/GP		(\$4,700)	(\$4,700)	\$0	\$0				



FY 2016-17 GENERAL GOVERNMENT - SEC. 106. DEPARTMENT OF STATE

Analyst: Perry Zielak
Telephone: 517-373-8080

	Funding Source	FY 2015-16 Year-to-Date	Changes From February 2016 Year-to-Date				Total Funding			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 106(9). ONE-TIME APPROPRIATIONS										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$5,000,000	\$10,000,000	\$5,000,000	\$0	\$0	\$15,000,000	\$10,000,000	\$5,000,000	\$5,000,000
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	5,000,000	5,000,000	0	0	5,000,000	5,000,000	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$10,000,000	\$5,000,000	\$5,000,000	\$5,000,000
1. Election Administration and Services										
	FTE	0.0	0.0	0.0			0.0	0.0		
	Gross	\$0	\$15,000,000	\$10,000,000			\$15,000,000	\$10,000,000		
	IDG	0	0	0			0	0		
	Federal	0	0	0			0	0		
	Local	0	5,000,000	5,000,000			5,000,000	5,000,000		
	Private	0	0	0			0	0		
	Restricted	0	0	0			0	0		
	GF/GP	\$0	\$10,000,000	\$5,000,000			\$10,000,000	\$5,000,000		
Adjustments to Current Year-to-Date:										
a. Executive: Adds money for New Voting Systems Statewide										
House: Reduces by \$5.0 million GF/GP										
Senate:										
Conference:										
	FTE		0.0	0.0						
	Gross		\$15,000,000	\$10,000,000						
	IDG		0	0						
	Federal		0	0						
	Local		5,000,000	5,000,000						
	Private		0	0						
	Restricted		0	0						
	GF/GP		\$10,000,000	\$5,000,000						
2. PA 268 of 2015 Voting Machines										
	FTE	0.0	0.0	0.0			0.0	0.0		
	Gross	\$5,000,000	(\$5,000,000)	(\$5,000,000)			\$0	\$0		
	IDG	0	0	0			0	0		
	Federal	0	0	0			0	0		
	Local	0	0	0			0	0		
	Private	0	0	0			0	0		
	Restricted	0	0	0			0	0		
	GF/GP	\$5,000,000	(\$5,000,000)	(\$5,000,000)			\$0	\$0		
Adjustments to Current Year-to-Date:										
a. Executive: Removes one-time funds from 2015 PA 268										
House: Concurs										
Senate:										
Conference:										
	FTE		0.0	0.0						
	Gross		(\$5,000,000)	(\$5,000,000)						
	IDG		0	0						
	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		0	0						
	GF/GP		(\$5,000,000)	(\$5,000,000)						



DEPARTMENT OF STATE BOILERPLATE

FY 2015-16 CURRENT LAW	FY 2016-2017			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>Includes Standardized General Sections of Boilerplate:</p> <p>Sec. 201. State spending from state resources and payments to local governments.</p> <p>Sec. 202. Subjects appropriations to Management and Budget Act.</p> <p>Sec. 203. Acronyms.</p> <p>Sec. 204. Use of internet for fulfill reporting requirements.</p> <p>Sec. 205. Purchase of foreign goods.</p> <p>Sec. 206. Businesses in deprived and depressed communities.</p> <p>Sec. 207. Out-of-state travel report.</p> <p>Sec. 208. Legal services provided by Attorney General.</p> <p>Sec. 209. GF/GP Lapse Report.</p> <p>Sec. 210. Contingency Funds (see Sec. 701 below).</p>	Retains current law		

	<p>Sec. 211. Searchable website of financials.</p> <p>Sec. 212. Restricted fund balances, revenues, expenditures report.</p> <p>Sec. 213. Metrics website.</p> <p>Sec. 214. Legacy costs (see Section 714 below).</p>	Retains current law		
<u>DEPARTMENT OF STATE</u>				
<p><i>Appropriates up to \$2.0 million in federal, \$7.5 million in state restricted, \$50,000 in local, and \$100,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.</i></p> <p>Sec. 701. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	Revises as Sec. 210.	Retains current law		
(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$7,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Revises as Sec. 210 (2)	Retains current law		
(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$50,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Revises as Sec. 210 (3)	Retains current law		

<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Revises as Sec. 210 (4)</p>	<p>Retains current law</p>		
<p><i>Authorizes DOS to sell copies of records for various conveyances and to use revenue to finance expenses; requires revenue balance at fiscal year-end to be credited to Transportation Administration Collection Fund.</i></p> <p>Sec. 703. From the funds appropriated in part 1, the department of state shall sell copies of records including, but not limited to, records of motor vehicles, off-road vehicles, snowmobiles, watercraft, mobile homes, personal identification cardholders, drivers, and boat operators and shall charge \$8.00 per record sold only as authorized in section 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222, MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue received from the sale of records shall be credited to the transportation administration collection fund created under section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.</p>	<p>Sec. 703. From the funds appropriated in part 1, the department of state shall sell copies of records including, but not limited to, records of motor vehicles, off-road vehicles, snowmobiles, watercraft, mobile homes, personal identification cardholders, drivers, and boat operators and shall charge \$11.00 per record sold only as authorized in section...</p>	<p>Concurs with Executive</p>		

<p><i>Authorizes Secretary of State to enter into agreements with the Department of Corrections to manufacture vehicle registration plates 15 months before registration year in which plates will be used.</i></p> <p>Sec. 704. From the funds appropriated in part 1, the secretary of state may enter into agreements with the department of corrections for the manufacture of vehicle registration plates 15 months before the registration year in which the registration plates will be used.</p>	No changes	No changes		
<p><i>Authorizes Department of State to accept gifts, donations, contributions, and grants to produce publication required by Michigan Vehicle Code, and to sell and accept paid advertising with receipts to publication fund; authorizes private and public fund sources to be recognized and traffic safety messages to be provided in publication; authorizes unexpended funds to be carried forward; requires report.</i></p> <p>Sec. 705. (1) The department of state may accept gifts, donations, contributions, and grants of money and other property from any private or public source to underwrite, in whole or in part, the cost of a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or public funding source may receive written recognition in the publication and may furnish a traffic safety message, subject to departmental approval, for inclusion in the publication. The department may reject a gift, donation, contribution, or grant. The department may furnish copies of a publication underwritten, in whole or in part, by a private source to the underwriter at no charge.</p>	No changes	No changes		

<p>(2) The department of state may sell and accept paid advertising for placement in a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. The department may charge and receive a fee for any advertisement appearing in a departmental publication and shall review and approve the content of each advertisement. The department may refuse to accept advertising from any person or organization. The department may furnish a reasonable number of copies of a publication to an advertiser at no charge.</p>	<p>No changes</p>	<p>No changes</p>		
<p>(3) Pending expenditure, the funds received under this section shall be deposited in the Michigan department of state publications fund created by section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211. Funds given, donated, or contributed to the department from a private source are appropriated and allocated for the purpose for which the revenue is furnished. Funds granted to the department from a public source are allocated and may be expended upon receipt. The department shall not accept a gift, donation, contribution, or grant if receipt is conditioned upon a commitment of state funding at a future date. Revenue received from the sale of advertising is appropriated and may be expended upon receipt.</p>	<p>No changes</p>	<p>No changes</p>		
<p>(4) Any unexpended revenues received under this section shall be carried over into subsequent fiscal years and shall be available for appropriation for the purposes described in this section.</p>	<p>No changes</p>	<p>No changes</p>		

<p>(5) On March 1 of each year, the department of state shall file a report with the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include all of the following information:</p> <p>(a) The amount of gifts, contributions, donations, and grants of money received by the department under this section for the prior fiscal year.</p> <p>(b) A listing of the expenditures made from the amounts received by the department as reported in subdivision (a).</p> <p>(c) A listing of any gift, donation, contribution, or grant of property other than funding received by the department under this section for the prior year.</p> <p>(d) The total revenue received from the sale of paid advertising accepted under this section and a statement of the total number of advertising transactions.</p>	No changes	No changes		
<p>(6) In addition to copies delivered without charge as the secretary of state considers necessary, the department of state may sell copies of manuals and other publications regarding the sale, ownership, or operation or regulation of motor vehicles, with amendments, at prices to be established by the secretary of state. As used in this subsection, the term "manuals and other publications" includes videos and proprietary electronic publications. All funds received from sales of these manuals and other publications shall be credited to the Michigan department of state publications fund.</p>	No changes	No changes		

<p><i>Appropriates funds collected by Department of State for publication of Michigan Vehicle Code; authorizes fee revenue to be carried forward.</i></p> <p>Sec. 707. Funds collected by the department of state under section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated for all expenses necessary to provide for the costs of the publication. Funds are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.</p>	No changes	No changes		
<p><i>Requires DOS to use available balances at the end of the fiscal year to pay the Michigan State Police for services provided by Traffic Accident Records program.</i></p> <p>Sec. 708. From the funds appropriated in part 1, the department of state shall use available balances at the end of the state fiscal year to provide payment to the department of state police in the amount of \$332,000.00 for the services provided by the traffic accident records program as first appropriated in 1990 PA 196 and 1990 PA 208.</p>	No changes	No changes		
<p><i>Authorizes use of up to \$50,000 of miscellaneous revenues to cover cash shortages created by normal branch office operations.</i></p> <p>Sec. 709. From the funds appropriated in part 1, the department of state may restrict funds from miscellaneous revenue to cover cash shortages created from normal branch office operations. This amount shall not exceed \$50,000.00 of the total funds available in miscellaneous revenue.</p>	No changes	No changes		

<p>Requires DOS to spend only amount appropriated to administer commemorative and specialty license plate programs; funds not used for administration are required to remain in Transportation Administration Collection Fund and to be available for future appropriation.</p> <p>Sec. 710. (1) Commemorative and specialty license plate fee revenue collected by the department of state and deposited into the transportation administration collection fund created in section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, is authorized for expenditure up to the amount of revenue collected but not to exceed the amount appropriated to the department of state in part 1 to administer commemorative and specialty license plate programs.</p>	No changes	No changes		
<p>(2) Commemorative and specialty license plate fee revenue collected by the department of state and deposited in the transportation administration collection fund created in section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, in addition to the amount appropriated in part 1 to the department of state, shall remain in the transportation administration collection fund created in section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, and be available for future appropriation.</p>	No changes	No changes		

<p><i>Appropriates collector and fund-raising plate revenue for distribution to recipient university or sponsor agency; authorizes remaining revenue at fiscal year-end to be carried forward.</i></p> <p>Sec. 711. Collector plate and fund-raising registration plate revenues collected by the department of state are appropriated and allotted for distribution to the recipient university or public or private agency overseeing a state-sponsored goal when received. Distributions shall occur on a quarterly basis or as otherwise authorized by law. Any revenues remaining at the end of the fiscal year shall not lapse to the general fund but shall remain available for distribution to the university or agency in the next fiscal year.</p>	No changes	No changes		
<p><i>Authorizes DOS to produce and sell an automotive repair facilities training video and charge a fee not to exceed cost of production and distribution; requires fee revenue to be deposited into auto repair facility account.</i></p> <p>Sec. 712. The department of state may produce and sell copies of a training video designed to inform registered automotive repair facilities of their obligations under Michigan law. The price shall not exceed the cost of production and distribution. The money received from the sale of training videos shall revert to the department of state and be placed in the auto repair facility account.</p>	No changes	No changes		

<p>Authorizes DOS to develop, administer, and solicit funds for public information campaign on Organ Donor program; requires producing pamphlet to distribute with driver licenses and personal identification cards and including reply postage paid form addressed to Gift of Life organization; authorizes spending for administration; authorizes unexpended funding to be carried forward</p> <p>Sec. 713. (1) The department of state, in collaboration with the gift of life transplantation society or its successor federally designated organ procurement organization, may develop and administer a public information campaign concerning the Michigan organ donor program.</p>	No changes	No changes		
<p>(2) The department may solicit funds from any private or public source to underwrite, in whole or in part, the public information campaign authorized by this section. The department may accept gifts, donations, contributions, and grants of money and other property from private and public sources for this purpose. A private or public funding source underwriting the public information campaign, in whole or in substantial part, shall receive sponsorship credit for its financial backing.</p>	No changes	No changes		
<p>(3) Funds received under this section, including grants from state and federal agencies, shall not lapse to the general fund at the end of the fiscal year but shall remain available for expenditure for the purposes described in this section.</p>	No changes	No changes		

<p>(4) Funding appropriated in part 1 for the organ donor program shall be used for producing a pamphlet to be distributed with driver licenses and personal identification cards regarding organ donations. The funds shall be used to update and print a pamphlet that will explain the organ donor program and encourage people to become donors by marking a checkoff on driver license and personal identification card applications.</p>	<p>No changes</p>	<p>No changes</p>		
<p>(5) The pamphlet shall include a return reply form addressed to the gift of life organization. Funding appropriated in part 1 for the organ donor program shall be used to pay for return postage costs.</p>	<p>No changes</p>	<p>No changes</p>		
<p>(6) In addition to the appropriations in part 1, the department of state may receive and expend funds from the organ and tissue donation education fund for administrative expenses.</p>	<p>No changes</p>	<p>No changes</p>		

<p>Requires legislature to be notified in writing at least 180 days prior to closing a branch office or 60 days prior to relocating a branch outside of its current local unit of government; notification to include analyses of branch transactions and revenue, citizen impact, and savings and costs.</p> <p>Sec. 714. (1) Except as otherwise provided under subsection (2), at least 180 days before closing a branch office or consolidating a branch office and at least 60 days before relocating a branch office, the department of state shall inform members of the senate and house of representatives standing committees on appropriations and legislators who represent affected areas regarding the details of the proposal. The information provided shall be in written form and include all analyses done regarding criteria for changes in the location of branch offices, including, but not limited to, branch transactions, revenue, and the impact on citizens of the affected area. The impact on citizens shall include information regarding additional distance to branch office locations resulting from the plan. The written notice provided by the department of state shall also include detailed estimates of costs and savings that will result from the overall changes made to the branch office structure and the same level of detail regarding costs for new leased facilities and expansions of current leased space.</p>	No changes	No changes		
<p>(2) If the consolidation of a branch office is with another branch office that is located within the same local unit of government or the relocation of a branch office is to another location that is located within the same local unit of government, the department of state is not required to provide the notification or written information described in subsection (1).</p>	No changes	No changes		

<p>(3) As used in this section, "local unit of government" means a city, village, township, or county.</p>	<p>No changes</p>	<p>No changes</p>		
<p><i>Stipulates that service assessments collected by the Department of State from the user of a credit or debit card is appropriated to the department for necessary expenses related to that service.</i></p> <p>Sec. 715. (1) Any service assessment collected by the department of state from the user of a credit or debit card under section 3 of 1995 PA 144, MCL 11.23, may be used by the department for necessary expenses related to that service and may be remitted to a credit or debit card company, bank, or other financial institution.</p>	<p>No changes</p>	<p>No changes</p>		
<p>(2) The service assessment imposed by the department of state for credit and debit card services may be based either on a percentage of each individual credit or debit card transaction, or on a flat rate per transaction, or both, scaled to the amount of the transaction. However, the department shall not charge any amount for a service assessment which exceeds the costs billable to the department for service assessments.</p>	<p>No changes</p>	<p>No changes</p>		
<p>(3) If there is a balance of service assessments received from credit and debit card services remaining on September 30, the balance may be carried forward to the following fiscal year and appropriated for the same purpose.</p>	<p>No changes</p>	<p>No changes</p>		
<p>(4) As used in this section, "service assessment" means and includes costs associated with service fees imposed by credit and debit card companies and processing fees imposed by banks and other financial institutions.</p>	<p>No changes</p>	<p>No changes</p>		

<p><i>Requires the Department of State to report on funding expended for the BAM project since its inception.</i></p> <p>Sec. 716b. The department of state shall provide a report that calculates the total amount of funds expended for the business application modernization project to date from the inception of the program. The report shall contain information on the original start and completion dates for the project, the original cost to complete the project, and a listing of all revisions to project completion dates and costs. The report shall include the total amount of funds paid to the state by the contract provider for penalties. The report shall be submitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director by January 1.</p>	Section deleted	Retains Section		
<p><i>Authorizes Department of State to accept public and private source non-monetary gifts, donations, or contributions or property to support licensing, regulation, and safety functions; prohibits accepting such funds if conditioned on future state spending; requires report of gifts, donations, and contributions received in prior year.</i></p> <p>Sec. 717. (1) The department of state may accept nonmonetary gifts, donations, or contributions of property from any private or public source to support, in whole or in part, the operation of a departmental function relating to licensing, regulation, or safety. The department may recognize a private or public contributor for making the contribution. The department may reject a gift, donation, or contribution.</p>	No changes	No changes		

<p>(2) The department of state shall not accept a gift, donation, or contribution under subsection (1) if receipt of the gift, donation, or contribution is conditioned upon a commitment of future state funding.</p>	<p>No changes</p>	<p>No changes</p>		
<p>(3) On March 1 of each year, the department of state shall file a report with the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall list any gift, donation, or contribution received by the department under subsection (1) for the prior calendar year.</p>	<p>No changes</p>	<p>No changes</p>		
<p><i>Requires Department of State to maintain a full-service branch office in Buena Vista Township.</i></p> <p>Sec. 718. From the funds appropriated in part 1 to the department of state, branch operations, the department shall maintain a full service secretary of state branch office in Buena Vista Township.</p>	<p>Section deleted</p>	<p>Retains Section</p>		
<p><i>Allows the Department of State to collect ATM commission fees from companies that have ATMs located in Secretary of State branch offices. Requires commission fees collected to be deposited in the Transportation Administration Collection Fund.</i></p> <p>Sec. 721. From the funds appropriated in part 1, the department of state may collect ATM commission fees from companies that have ATMs located in secretary of state branch offices. The commission received from the use of these ATMs shall be credited to the transportation administration collection fund created under section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.</p>	<p>No changes</p>	<p>No changes</p>		

<p>Requires DOS to participate in a work group with DHHS and MSP to investigate methods to deter Bridge Card fraud and to report the findings.</p> <p>Sec. 722. The department shall participate in a workgroup to investigate means of minimizing fraud in the MIBridges benefits programs. The members of the workgroup shall include, but are not limited to, the department of state, the department of health and human services, and the department of state police and members of the house of representatives and the senate. The workgroup shall, at a minimum, address the following possibilities and make recommendations on the implementation of any of the following items considered feasible:</p> <p>(a) Whether the department of health and human services' policies concerning the replacement of lost bridge cards sufficiently deter improper use of those cards.</p> <p>(b) What technologies may exist to deter the sale or other improper use of bridge cards.</p> <p>(c) Whether a state driver license or state identification card might be used to replace the existing bridge cards.</p> <p>(d) What federal policies exist that may inhibit or enhance adoption of fraud minimization actions.</p>	<p>Section deleted</p>	<p>Concurs with Executive</p>		
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	<p>New section added:</p> <p>Sec. 722. From the increased funds appropriated in part 1 for information technology services and projects, the department shall establish a legacy modernization project beginning in the current fiscal year. The purpose of this program expansion is modernization of the entire system and removal of existing programs from the legacy mainframes.</p>	<p>Revises to:</p> <p>Sec. 722. (1) From the increased funds appropriated in part 1 for information technology services and projects, the department of state shall establish a legacy modernization project beginning in the current fiscal year. The purpose of this program expansion is modernization of the entire system and removal of existing programs from the legacy mainframes.</p>		
		<p>(2) The department of state shall provide a report on the status of the legacy modernization project that includes, but is not limited to, itemization of all expenditures made on behalf of the project, anticipated completion date of the project, the number of employees assigned to implement each phase of the project, the contracts entered into for the project, anticipated overall cost of the project, and any other information the department considers necessary. The plan shall be distributed to the senate and house of representatives standing committee on appropriations subcommittee on general government, as well as the senate and house fiscal agencies, and the state budget director by January 1.</p>		

	<p>New section added:</p> <p>Sec. 723. From the increased funds appropriated in part 1 for elections administration and services, the department shall establish funding available for the replacement of voting machines. The purpose of this program expansion is replacement of existing voting machines in the local jurisdictions.</p>	<p>Concurs with Executive</p>		
<p><i>Provides a statement of departmental legacy costs in FY 2015-16: \$17.7 million for pension-related costs, and \$13.5 million for retiree health care.</i></p> <p>Sec. 725. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are \$31,253,000.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$17,739,100.00. Total agency appropriations for retiree health care legacy costs are estimated at \$13,513,900.00.</p>	<p>Revised and renumbered as Sec. 214.</p> <p>part 1 for legacy costs for the fiscal year ending September 30, 2017 are \$31,874,100.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$17,673,400.00. Total agency appropriations for retiree health care legacy costs are estimated at \$14,200,700.00.</p>	<p>Concurs with Executive</p>		