

**FY 2019-20 HIGHER EDUCATION BUDGET: APPROPRIATIONS (SEC. 236)**  
As Passed by the House and Senate

FY 2018-19 YTD	EXECUTIVE			HOUSE (HB 4236)				SENATE (SB 140)					
	Appropriation	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%
<b>University Operations by School*</b>													
Central \$87,415,000	\$90,037,500	\$2,622,500	3.0%	89,076,800	(960,700)	(1.1%)	1,661,800	1.9%	89,720,800	(316,700)	(0.4%)	2,305,800	2.6%
Eastern 76,979,300	79,288,700	2,309,400	3.0%	77,402,000	(1,886,700)	(2.4%)	422,700	0.5%	77,960,500	(1,328,200)	(1.7%)	981,200	1.3%
Ferris 54,950,700	56,599,200	1,648,500	3.0%	55,955,600	(643,600)	(1.1%)	1,004,900	1.8%	56,304,000	(295,200)	(0.5%)	1,353,300	2.5%
Grand Valley 72,056,600	74,218,300	2,161,700	3.0%	73,187,600	(1,030,700)	(1.4%)	1,131,000	1.6%	73,882,000	(336,300)	(0.5%)	1,825,400	2.5%
Lake Superior 13,987,000	14,406,600	419,600	3.0%	14,282,100	(124,500)	(0.9%)	295,100	2.1%	14,414,400	7,800	0.1%	427,400	3.1%
Michigan St 286,274,200	294,862,400	8,588,200	3.0%	288,135,100	(6,727,300)	(2.3%)	1,860,900	0.7%	290,210,000	(4,652,400)	(1.6%)	3,935,800	1.4%
Michigan Tech 49,949,600	51,448,100	1,498,500	3.0%	50,440,600	(1,007,500)	(2.0%)	491,000	1.0%	50,814,100	(634,000)	(1.2%)	864,500	1.7%
Northern 47,998,400	49,438,400	1,440,000	3.0%	48,786,000	(652,400)	(1.3%)	787,600	1.6%	49,124,500	(313,900)	(0.6%)	1,126,100	2.3%
Oakland 52,819,200	54,403,800	1,584,600	3.0%	53,370,100	(1,033,700)	(1.9%)	550,900	1.0%	53,828,000	(575,800)	(1.1%)	1,008,800	1.9%
Saginaw Valley 30,528,000	31,443,800	915,800	3.0%	30,784,400	(659,400)	(2.1%)	256,400	0.8%	30,925,400	(518,400)	(1.6%)	397,400	1.3%
UM Ann Arbor 320,782,400	330,405,800	9,623,400	3.0%	321,986,700	(8,419,100)	(2.5%)	1,204,300	0.4%	324,355,200	(6,050,600)	(1.8%)	3,572,800	1.1%
UM Dearborn 26,071,800	26,854,000	782,200	3.0%	26,312,400	(541,600)	(2.0%)	240,600	0.9%	26,494,400	(359,600)	(1.3%)	422,600	1.6%
UM Flint 23,585,400	24,293,000	707,600	3.0%	23,869,800	(423,200)	(1.7%)	284,400	1.2%	24,006,400	(286,600)	(1.2%)	421,000	1.8%
Wayne St 202,363,200	208,434,100	6,070,900	3.0%	203,096,400	(5,337,700)	(2.6%)	733,200	0.4%	204,230,500	(4,203,600)	(2.0%)	1,867,300	0.9%
Western 111,151,000	114,485,500	3,334,500	3.0%	112,164,500	(2,321,000)	(2.0%)	1,013,500	0.9%	112,795,300	(1,690,200)	(1.5%)	1,644,300	1.5%
<b>University Operations</b>													
<b>Gross \$1,456,911,800</b>	<b>\$1,500,619,200</b>	<b>\$43,707,400</b>	<b>3.0%</b>	<b>\$1,462,163,000</b>	<b>(\$38,456,200)</b>	<b>(2.6%)</b>	<b>\$5,251,200</b>	<b>0.4%</b>	<b>\$1,472,078,400</b>	<b>(\$28,540,800)</b>	<b>(1.9%)</b>	<b>\$15,166,600</b>	<b>1.0%</b>
Restricted 494,286,300	0	(494,286,300)		0	0		(494,286,300)		494,286,300	494,286,300		0	
GF/GP 962,625,500	1,500,619,200	537,993,700		1,462,163,000	(38,456,200)		499,537,500		977,792,100	(522,827,100)		15,166,600	
<b>Indian Tuition Waiver (Rolled into Ops)</b>													
<b>Gross 0</b>	<b>0</b>	<b>0</b>	<b>--</b>	<b>6,687,100</b>	<b>6,687,100</b>	<b>--</b>	<b>6,687,100</b>	<b>--</b>	<b>6,987,100</b>	<b>6,987,100</b>	<b>--</b>	<b>6,987,100</b>	<b>--</b>
GF/GP 0	0	0		6,687,100	6,687,100		6,687,100		6,987,100	6,987,100		6,987,100	
<b>MSU AgBioResearch</b>													
<b>Gross 34,591,400</b>	<b>35,629,100</b>	<b>1,037,700</b>	<b>3.0%</b>	<b>34,937,300</b>	<b>(691,800)</b>	<b>(1.9%)</b>	<b>345,900</b>	<b>1.0%</b>	<b>35,110,300</b>	<b>(518,800)</b>	<b>(1.5%)</b>	<b>518,900</b>	<b>1.5%</b>
GF/GP 34,591,400	35,629,100	1,037,700		34,937,300	(691,800)		345,900		35,110,300	(518,800)		518,900	
<b>MSU Extension</b>													
<b>Gross 29,837,700</b>	<b>30,732,800</b>	<b>895,100</b>	<b>3.0%</b>	<b>30,136,100</b>	<b>(596,700)</b>	<b>(1.9%)</b>	<b>298,400</b>	<b>1.0%</b>	<b>30,285,300</b>	<b>(447,500)</b>	<b>(1.5%)</b>	<b>447,600</b>	<b>1.5%</b>
GF/GP 29,837,700	30,732,800	895,100		30,136,100	(596,700)		298,400		30,285,300	(447,500)		447,600	
<b>University Operations Subtotal</b>													
<b>Gross 1,521,340,900</b>	<b>1,566,981,100</b>	<b>45,640,200</b>	<b>3.0%</b>	<b>1,533,923,500</b>	<b>(33,057,600)</b>	<b>(2.1%)</b>	<b>12,582,600</b>	<b>0.8%</b>	<b>1,544,461,100</b>	<b>(22,520,000)</b>	<b>(1.4%)</b>	<b>23,120,200</b>	<b>1.5%</b>
Restricted 494,286,300	0	(494,286,300)		0	0		(494,286,300)		494,286,300	494,286,300		0	
GF/GP 1,027,054,600	1,566,981,100	539,926,500		1,533,923,500	(33,057,600)		506,868,900		1,050,174,800	(516,806,300)		23,120,200	
<b>MPSERS</b>													
<b>Gross 5,133,000</b>	<b>5,017,000</b>	<b>(116,000)</b>	<b>(2.3%)</b>	<b>5,017,000</b>	<b>0</b>	<b>0.0%</b>	<b>(116,000)</b>	<b>(2.3%)</b>	<b>5,017,000</b>	<b>0</b>	<b>0.0%</b>	<b>(116,000)</b>	<b>(2.3%)</b>
Restricted 5,133,000	0	(5,133,000)		0	0		(5,133,000)		5,017,000	5,017,000		(116,000)	
GF/GP 0	5,017,000	5,017,000		5,017,000	0		5,017,000		0	(5,017,000)		0	
<b>MSPERS Normal Cost Offset</b>													
<b>Gross 669,000</b>	<b>1,234,000</b>	<b>565,000</b>	<b>84.5%</b>	<b>1,234,000</b>	<b>0</b>	<b>0.0%</b>	<b>565,000</b>	<b>84.5%</b>	<b>1,234,000</b>	<b>0</b>	<b>0.0%</b>	<b>565,000</b>	<b>84.5%</b>
Restricted 669,000	0	(669,000)		0	0		(669,000)		1,234,000	1,234,000		565,000	
GF/GP 0	1,234,000	1,234,000		1,234,000	0		1,234,000		0	(1,234,000)		0	
<b>HEIDI</b>													
<b>Gross 200,000</b>	<b>200,000</b>	<b>0</b>	<b>0.0%</b>	<b>200,000</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>200,000</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
GF/GP 200,000	200,000	0		200,000	0		0		200,000	0		0	
<b>Midwest Compact</b>													
<b>Gross 115,000</b>	<b>115,000</b>	<b>0</b>	<b>0.0%</b>	<b>115,000</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>115,000</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
GF/GP 115,000	115,000	0		115,000	0		0		115,000	0		0	
<b>King-Chavez-Parks</b>													
<b>Gross 2,691,500</b>	<b>2,691,500</b>	<b>0</b>	<b>0.0%</b>	<b>2,691,500</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>2,691,500</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
GF/GP 2,691,500	2,691,500	0		2,691,500	0		0		2,691,500	0		0	
<b>Competitive Scholarships</b>													
<b>Gross 32,361,700</b>	<b>32,361,700</b>	<b>0</b>	<b>0.0%</b>	<b>30,292,600</b>	<b>(2,069,100)</b>	<b>(6.4%)</b>	<b>(2,069,100)</b>	<b>(6.4%)</b>	<b>32,361,700</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
Federal 24,361,700	26,430,800	2,069,100		24,361,700	(2,069,100)		0		26,430,800	0		2,069,100	
GF/GP 8,000,000	5,930,900	(2,069,100)		5,930,900	0		(2,069,100)		5,930,900	0		(2,069,100)	
<b>Tuition Grant Program</b>													
<b>Gross 38,021,500</b>	<b>38,021,500</b>	<b>0</b>	<b>0.0%</b>	<b>38,521,500</b>	<b>500,000</b>	<b>1.3%</b>	<b>500,000</b>	<b>1.3%</b>	<b>38,021,500</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
Federal 31,664,700	34,095,600	2,430,900		31,664,700	(2,430,900)		0		34,095,600	0		2,430,900	
GF/GP 6,356,800	3,925,900	(2,430,900)		6,856,800	2,930,900		500,000		3,925,900	0		(2,430,900)	
<b>Tuition Incentive Program</b>													
<b>Gross 64,300,000</b>	<b>59,800,000</b>	<b>(4,500,000)</b>	<b>(7.0%)</b>	<b>64,300,000</b>	<b>4,500,000</b>	<b>7.5%</b>	<b>0</b>	<b>0.0%</b>	<b>64,300,000</b>	<b>4,500,000</b>	<b>7.5%</b>	<b>0</b>	<b>0.0%</b>
Federal 64,300,000	59,800,000	(4,500,000)		64,300,000	4,500,000		0		64,300,000	4,500,000		0	
GF/GP 0	0	0		0	0		0		0	0		0	
<b>Children of Vets &amp; Offr's Tuition</b>													
<b>Gross 1,400,000</b>	<b>1,400,000</b>	<b>0</b>	<b>0.0%</b>	<b>1,400,000</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>1,400,000</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
Restricted 100,000	0	(100,000)		0	0		(100,000)		0	0		(100,000)	
GF/GP 1,300,000	1,400,000	100,000		1,400,000	0		100,000		1,400,000	0		100,000	
<b>Project GEAR-UP</b>													
<b>Gross 3,200,000</b>	<b>3,200,000</b>	<b>0</b>	<b>0.0%</b>	<b>3,200,000</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>3,200,000</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
Federal 3,200,000	3,200,000	0		3,200,000	0		0		3,200,000	0		0	
GF/GP 0	0	0		0	0		0		0	0		0	
<b>Indian Tuition Waiver (Moved to Ops)</b>													
<b>Gross 300,000</b>	<b>300,000</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>(300,000)</b>	<b>(100.0%)</b>	<b>(300,000)</b>	<b>(100.0%)</b>	<b>0</b>	<b>(300,000)</b>	<b>--</b>	<b>(300,000)</b>	<b>(100.0%)</b>
GF/GP 300,000	300,000	0		0	(300,000)		(300,000)		0	(300,000)		(300,000)	
<b>Pregnant and Parenting Student Services</b>													
<b>Gross 0</b>	<b>0</b>	<b>0</b>	<b>--</b>	<b>150,000</b>	<b>150,000</b>	<b>--</b>	<b>150,000</b>	<b>--</b>	<b>0</b>	<b>0</b>	<b>--</b>	<b>0</b>	<b>--</b>
Restricted 0	0	0		150,000	150,000		150,000		0	0		0	
GF/GP 0	0	0		0	0		0		0	0		0	
<b>Grants &amp; Financial Aid Subtotal</b>													