

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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	Funding Source	FY 2015-16 Year-to-Date (02/10/16)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts				
			Executive	House	Senate		Executive	House	Senate		
Sec. 101. APPROPRIATION SUMMARY											
	FTE (Uncl)	57.5	0.0	0.0	0.0	0.0	57.5	57.5	57.5	57.5	
	FTE	2,164.3	9.0	5.0	8.0	0.0	2,173.3	2,169.3	2,172.3	2,164.3	
	Gross	\$409,849,000	\$6,696,400	\$11,802,200	\$9,734,200	\$0	\$416,545,400	\$421,651,200	\$419,583,200	\$409,849,000	
	IDG/IDT	\$46,068,700	\$855,100	\$855,100	\$855,100	\$0	\$46,923,800	\$46,923,800	\$46,923,800	\$46,068,700	
	Federal	\$63,674,900	\$143,200	\$143,200	\$143,200	\$0	\$63,818,100	\$63,818,100	\$63,818,100	\$63,674,900	
	Local	\$679,000	(\$427,400)	(\$427,400)	(\$427,400)	\$0	\$251,600	\$251,600	\$251,600	\$679,000	
	Private	\$341,300	(\$27,200)	(\$229,500)	(\$27,200)	\$0	\$314,100	\$111,800	\$314,100	\$341,300	
	Restricted	\$258,603,600	\$3,843,100	\$9,629,100	\$3,858,800	\$0	\$262,446,700	\$268,232,700	\$262,462,400	\$258,603,600	
	GF/GP	\$40,481,500	\$2,309,600	\$1,831,700	\$5,331,700	\$0	\$42,791,100	\$42,313,200	\$45,813,200	\$40,481,500	
Sec. 102. DEPARTMENTAL ADMINISTRATION											
	FTE (Uncl)	57.5	0.0	0.0	0.0	0.0	57.5	57.5	57.5	57.5	
	FTE	115.0	(7.0)	0.0	0.0	0.0	108.0	115.0	115.0	115.0	
	Gross	\$49,627,900	\$1,775,300	\$1,968,800	\$2,270,800	\$0	\$51,403,200	\$51,596,700	\$51,898,700	\$49,627,900	
	IDG/IDT	\$705,000	\$13,900	\$13,900	\$13,900	\$0	\$718,900	\$718,900	\$718,900	\$705,000	
	Federal	\$5,079,400	\$112,000	\$112,000	\$112,000	\$0	\$5,191,400	\$5,191,400	\$5,191,400	\$5,079,400	
	Local	\$150,000	\$1,600	\$1,600	\$1,600	\$0	\$151,600	\$151,600	\$151,600	\$150,000	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$41,775,700	\$955,100	\$653,100	\$955,100	\$0	\$42,730,800	\$42,428,800	\$42,730,800	\$41,775,700	
	GF/GP	\$1,917,800	\$692,700	\$1,188,200	\$1,188,200	\$0	\$2,610,500	\$3,106,000	\$3,106,000	\$1,917,800	
Unclassified Salaries											
	FTE (Uncl)	57.5					57.5	57.5	57.5	57.5	
	Gross	\$4,605,200	\$256,600	(\$45,400)	\$256,600	\$0	\$4,861,800	\$4,559,800	\$4,861,800	\$4,605,200	
	IDG/IDT	\$555,000	\$13,900	\$13,900	\$13,900		\$568,900	\$568,900	\$568,900	\$555,000	
	Federal	\$32,800	\$800	\$800	\$800		\$33,600	\$33,600	\$33,600	\$32,800	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$3,915,700	\$97,900	(\$204,100)	\$97,900		\$4,013,600	\$3,711,600	\$4,013,600	\$3,915,700	
	GF/GP	\$101,700	\$144,000	\$144,000	\$144,000		\$245,700	\$245,700	\$245,700	\$101,700	
Trans Auth - executive director of ONA	Gross		\$138,000	\$138,000	\$138,000						
	GF/GP		\$138,000	\$138,000	\$138,000						
Economics Adjustments	Gross		\$118,600	\$118,600	\$118,600						
	IDG/IDT		\$13,900	\$13,900	\$13,900						
	Federal		\$800	\$800	\$800						
	Restricted		\$97,900	\$97,900	\$97,900						
	GF/GP		\$6,000	\$6,000	\$6,000						
Trans Auth - salaries of recently classified deputy director positions	Gross			(\$302,000)							
	Restricted			(\$302,000)							

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			Executive	House	Senate		Executive	House	Senate			
Executive Director Programs	FTE	24.0										
	Gross	\$2,890,200	\$349,500	\$349,500	\$349,500	\$0	\$3,239,700	\$3,239,700	\$3,239,700	\$2,890,200		
	IDG/IDT	\$0					\$0	\$0	\$0	\$0		
	Federal	\$238,500	\$6,000	\$6,000	\$6,000		\$244,500	\$244,500	\$244,500	\$238,500		
	Local	\$0					\$0	\$0	\$0	\$0		
	Private	\$0					\$0	\$0	\$0	\$0		
	Restricted	\$2,651,700	\$343,500	\$343,500	\$343,500		\$2,995,200	\$2,995,200	\$2,995,200	\$2,651,700		
	GF/GP	\$0					\$0	\$0	\$0	\$0		
Incrs Auth - salaries of recently classified deputy director positions	Gross		\$302,000	\$302,000	\$302,000							
	Restricted		\$302,000		\$302,000							
Economics Adjustments	Gross		\$80,700	\$80,700	\$80,700							
	Federal		\$6,000	\$6,000	\$6,000							
	Restricted		\$74,700	\$74,700	\$74,700							
Decrs Auth - end of 2010 early-out payouts	Gross		(\$33,200)	(\$33,200)	(\$33,200)							
	Restricted		(\$33,200)	(\$33,200)	(\$33,200)							
Trans Auth - salaries of recently classified deputy director positions	Gross			\$302,000								
	Restricted			\$302,000								
Financial and Administrative Services	FTE	74.0		3.0				77.0	74.0	74.0	74.0	
	Gross	\$7,805,800	\$828,500	\$112,600	\$112,600	\$0	\$8,634,300	\$7,918,400	\$7,918,400	\$7,805,800		
	IDG/IDT	\$150,000					\$150,000	\$150,000	\$150,000	\$150,000		
	Federal	\$805,300	\$20,300	\$20,300	\$20,300		\$825,600	\$825,600	\$825,600	\$805,300		
	Local	\$0					\$0	\$0	\$0	\$0		
	Private	\$0					\$0	\$0	\$0	\$0		
	Restricted	\$6,850,500	\$808,200	\$92,300	\$92,300		\$7,658,700	\$6,942,800	\$6,942,800	\$6,850,500		
	GF/GP	\$0					\$0	\$0	\$0	\$0		
Economics Adjustments	Gross		\$165,900	\$165,900	\$165,900							
	Federal		\$20,300	\$20,300	\$20,300							
	Restricted		\$145,600	\$145,600	\$145,600							
Decrs Auth - end of 2010 early-out payouts	Gross		(\$53,300)	(\$53,300)	(\$53,300)							
	Restricted		(\$53,300)	(\$53,300)	(\$53,300)							
Trans Auth - to FAS from RPM to continue process improvement (EBR 2017-3)	Gross		\$715,900									
	Restricted		\$715,900									
Incrs FTE - to continue process improvement (EBR 2017-3)	FTE			3.0								
	Gross			\$0								

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			Executive	House	Senate		Executive	House	Senate		
Office of Regulatory Reinvention	FTE	4.0	(4.0)					0.0	4.0	4.0	4.0
	Gross	\$482,600	(\$482,600)	\$12,900	\$12,900	\$0		\$0	\$495,500	\$495,500	\$482,600
	IDG/IDT	\$0						\$0	\$0	\$0	\$0
	Federal	\$0						\$0	\$0	\$0	\$0
	Local	\$0						\$0	\$0	\$0	\$0
	Private	\$0						\$0	\$0	\$0	\$0
	Restricted	\$0						\$0	\$0	\$0	\$0
	GF/GP	\$482,600	(\$482,600)	\$12,900	\$12,900			\$0	\$495,500	\$495,500	\$482,600
Economics Adjustments	Gross		\$12,900	\$12,900	\$12,900						
	GF/GP		\$12,900	\$12,900	\$12,900						
Decrs Auth & FTE - trans ORR to DTMB (EBR 2017-3)	FTE		(4.0)								
	Gross		(\$495,500)								
	GF/GP		(\$495,500)								
Office of Reinventing Performance in Michigan	FTE	6.0	(6.0)					0.0	6.0	6.0	6.0
	Gross	\$700,000	(\$700,000)	\$15,900	\$15,900	\$0		\$0	\$715,900	\$715,900	\$700,000
	IDG/IDT	\$0						\$0	\$0	\$0	\$0
	Federal	\$0						\$0	\$0	\$0	\$0
	Local	\$0						\$0	\$0	\$0	\$0
	Private	\$0						\$0	\$0	\$0	\$0
	Restricted	\$700,000	(\$700,000)	\$15,900	\$15,900			\$0	\$715,900	\$715,900	\$700,000
	GF/GP	\$0						\$0	\$0	\$0	\$0
Economics Adjustments	Gross		\$15,900	\$15,900	\$15,900						
	Restricted		\$15,900	\$15,900	\$15,900						
Decrs FTE - trans RPM staff to DTMB (EBR 2017-3)	FTE		(6.0)								
	Gross		\$0								
Trans Auth - to FAS from RPM to continue process improvement (EBR 2017-3)	Gross		(\$715,900)								
	Restricted		(\$715,900)								
Office for New Americans	FTE	4.0						4.0	4.0	4.0	4.0
	Gross	\$593,000	(\$127,400)	(\$127,400)	(\$127,400)	\$0		\$465,600	\$465,600	\$465,600	\$593,000
	IDG/IDT	\$0						\$0	\$0	\$0	\$0
	Federal	\$0						\$0	\$0	\$0	\$0
	Local	\$0						\$0	\$0	\$0	\$0
	Private	\$0						\$0	\$0	\$0	\$0
	Restricted	\$0						\$0	\$0	\$0	\$0
	GF/GP	\$593,000	(\$127,400)	(\$127,400)	(\$127,400)			\$465,600	\$465,600	\$465,600	\$593,000
Trans Auth - executive director of ONA	Gross		(\$138,000)	(\$138,000)	(\$138,000)						
	GF/GP		(\$138,000)	(\$138,000)	(\$138,000)						

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Economics Adjustments	Gross GF/GP		\$10,600	\$10,600	\$10,600					
			\$10,600	\$10,600	\$10,600					
FOIA Coordination	FTE	2.0					2.0	2.0	2.0	2.0
	Gross	\$302,900	\$5,300	\$5,300	\$5,300	\$0	\$308,200	\$308,200	\$308,200	\$302,900
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted GF/GP	\$302,900	\$5,300	\$5,300	\$5,300		\$308,200	\$308,200	\$308,200	\$302,900
		\$0					\$0	\$0	\$0	\$0
Economics Adjustments	Gross Restricted		\$5,300	\$5,300	\$5,300					
			\$5,300	\$5,300	\$5,300					
Local Community Stabilization Authority	FTE	1.0					1.0	1.0	1.0	1.0
	Gross	\$150,000	\$1,600	\$1,600	\$1,600	\$0	\$151,600	\$151,600	\$151,600	\$150,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$150,000	\$1,600	\$1,600	\$1,600		\$151,600	\$151,600	\$151,600	\$150,000
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted GF/GP	\$0					\$0	\$0	\$0	\$0
		\$0					\$0	\$0	\$0	\$0
Economics Adjustments	Gross Local		\$1,600	\$1,600	\$1,600					
			\$1,600	\$1,600	\$1,600					
Property Management	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$11,776,400	\$76,000	\$76,000	\$76,000	\$0	\$11,852,400	\$11,852,400	\$11,852,400	\$11,776,400
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$1,468,800	\$32,000	\$32,000	\$32,000		\$1,500,800	\$1,500,800	\$1,500,800	\$1,468,800
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted GF/GP	\$9,825,600	\$42,100	\$42,100	\$42,100		\$9,867,700	\$9,867,700	\$9,867,700	\$9,825,600
		\$482,000	\$1,900	\$1,900	\$1,900		\$483,900	\$483,900	\$483,900	\$482,000
Incrs Auth - property management for MAE	Gross Federal		\$39,000	\$39,000	\$39,000					
			\$25,000	\$25,000	\$25,000					
	Restricted		\$14,000	\$14,000	\$14,000					
Economics Adjustments	Gross Federal		\$37,000	\$37,000	\$37,000					
			\$7,000	\$7,000	\$7,000					
	Restricted GF/GP		\$28,100	\$28,100	\$28,100					
			\$1,900	\$1,900	\$1,900					

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			Executive	House	Senate		Executive	House	Senate		
Information Technology Services and Projects	FTE	0.0									
	Gross	\$19,979,100	\$1,445,200	\$1,445,200	\$1,445,200	\$0	\$21,424,300	\$21,424,300	\$21,424,300	\$19,979,100	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$2,502,700	\$41,700	\$41,700	\$41,700		\$2,544,400	\$2,544,400	\$2,544,400	\$2,502,700	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$17,217,900	\$246,700	\$246,700	\$246,700		\$17,464,600	\$17,464,600	\$17,464,600	\$17,217,900	
	GF/GP	\$258,500	\$1,156,800	\$1,156,800	\$1,156,800		\$1,415,300	\$1,415,300	\$1,415,300	\$258,500	
Fund Shift - align with IT operations	Gross		\$0	\$0	\$0						
	Federal		\$0	\$0	\$0						
	Restricted		\$0	\$0	\$0						
Trans Auth - to IT from BCAL for IT charges	Gross		\$385,000	\$385,000	\$385,000						
	GF/GP		\$385,000	\$385,000	\$385,000						
Economics Adjustments	Gross		\$353,900	\$353,900	\$353,900						
	Federal		\$49,500	\$49,500	\$49,500						
	Restricted		\$300,600	\$300,600	\$300,600						
	GF/GP		\$3,800	\$3,800	\$3,800						
Decrs Auth - end of 2010 early-out payouts	Gross		(\$63,700)	(\$63,700)	(\$63,700)						
	Federal		(\$7,800)	(\$7,800)	(\$7,800)						
	Restricted		(\$53,900)	(\$53,900)	(\$53,900)						
	GF/GP		(\$2,000)	(\$2,000)	(\$2,000)						
Incrs Auth - support IT upgrade of MAPS	Gross		\$770,000	\$770,000	\$770,000						
	GF/GP		\$770,000	\$770,000	\$770,000						
Worker's Compensation	FTE	0.0									
	Gross	\$342,700	\$122,600	\$122,600	\$122,600	\$0	\$465,300	\$465,300	\$465,300	\$342,700	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$31,300	\$11,200	\$11,200	\$11,200		\$42,500	\$42,500	\$42,500	\$31,300	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$311,400	\$111,400	\$111,400	\$111,400		\$422,800	\$422,800	\$422,800	\$311,400	
	GF/GP	\$0					\$0	\$0	\$0	\$0	
Economics Adjustments	Gross		\$122,600	\$122,600	\$122,600						
	Federal		\$11,200	\$11,200	\$11,200						
	Restricted		\$111,400	\$111,400	\$111,400						

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Sec. 103. ENERGY AND UTILITY PROGRAMS	FTE	183.0	5.0	1.0	0.0	0.0	188.0	184.0	183.0	183.0
	Gross	\$33,802,700	\$1,521,800	\$507,500	\$537,500	\$0	\$35,324,500	\$34,310,200	\$34,340,200	\$33,802,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$5,155,100	\$149,400	\$149,400	\$149,400	\$0	\$5,304,500	\$5,304,500	\$5,304,500	\$5,155,100
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$30,000	(\$30,000)	(\$30,000)	(\$30,000)	\$0	\$0	\$0	\$0	\$30,000
	Restricted	\$28,067,600	\$1,395,800	\$381,500	\$411,500	\$0	\$29,463,400	\$28,449,100	\$28,479,100	\$28,067,600
	GF/GP	\$550,000	\$6,600	\$6,600	\$6,600	\$0	\$556,600	\$556,600	\$556,600	\$550,000
Michigan Agency for Energy	FTE	52.0	4.0	1.0	1.0		56.0	53.0	53.0	52.0
	Gross	\$12,155,100	\$774,000	\$96,500	\$126,500	\$0	\$12,929,100	\$12,251,600	\$12,281,600	\$12,155,100
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Federal	\$3,878,500	(\$19,500)	(\$19,500)	(\$19,500)		\$3,859,000	\$3,859,000	\$3,859,000	\$3,878,500
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Private	\$30,000	(\$30,000)	(\$30,000)	(\$30,000)		\$0	\$0	\$0	\$30,000
	Restricted	\$7,696,600	\$816,900	\$139,400	\$169,400		\$8,513,500	\$7,836,000	\$7,866,000	\$7,696,600
	GF/GP	\$550,000	\$6,600	\$6,600	\$6,600		\$556,600	\$556,600	\$556,600	\$550,000
Fund Shift - replace defunct Oil Overcharge with PUA within MAE	Gross		\$0		\$0					
	Private		(\$30,000)		(\$30,000)					
	Restricted		\$30,000		\$30,000					
Trans FTE - human resources position from PSC to MAE	FTE		1.0	1.0	1.0					
	Gross		\$0	\$0	\$0					
Economics Adjustments	Gross		\$146,000	\$146,000	\$146,000					
	Restricted		\$139,400	\$139,400	\$139,400					
	GF/GP		\$6,600	\$6,600	\$6,600					
Decrs Auth - end of 2010 early-out payouts	Gross		(\$19,500)	(\$19,500)	(\$19,500)					
	Federal		(\$19,500)	(\$19,500)	(\$19,500)					
Incrs Auth & FTE - support electric reliability & resiliency programs	FTE		3.0							
	Gross		\$647,500							
	Restricted		\$647,500							
Decrs Auth - eliminate defunct Oil Overcharge	Gross			(\$30,000)						
	Private			(\$30,000)						
Public Service Commission	FTE	131.0	1.0	0.0	(1.0)		132.0	131.0	130.0	131.0
	Gross	\$21,647,600	\$747,800	\$411,000	\$411,000	\$0	\$22,395,400	\$22,058,600	\$22,058,600	\$21,647,600
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Federal	\$1,276,600	\$168,900	\$168,900	\$168,900		\$1,445,500	\$1,445,500	\$1,445,500	\$1,276,600
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Restricted	\$20,371,000	\$578,900	\$242,100	\$242,100		\$20,949,900	\$20,613,100	\$20,613,100	\$20,371,000
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0

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Trans FTE - human resources position from PSC to MAE	FTE		(1.0)	(1.0)	(1.0)					
	Gross		\$0	\$0	\$0					
Fund Shift - align with PSC operations	Gross		\$0	\$0	\$0					
	Federal		\$0	\$0	\$0					
Economics Adjustments	Gross		\$563,000	\$563,000	\$563,000					
	Federal		\$168,900	\$168,900	\$168,900					
	Restricted		\$394,100	\$394,100	\$394,100					
Decrs Auth - end of 2010 early-out payouts	Gross		(\$152,000)	(\$152,000)	(\$152,000)					
	Restricted		(\$152,000)	(\$152,000)	(\$152,000)					
Incrs Auth & FTE - support electric reliability & resiliency programs	FTE		2.0							
	Gross		\$336,800							
	Restricted		\$336,800							
Incrs FTE - add position to PSC	FTE			1.0						
	Gross			\$0						
Sec. 104. LIQUOR CONTROL COMMISSION	FTE	143.0	0.0	0.0	0.0	0.0	143.0	143.0	143.0	143.0
	Gross	\$19,450,400	\$289,500	\$289,500	\$289,500	\$0	\$19,739,900	\$19,739,900	\$19,739,900	\$19,450,400
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$19,450,400	\$289,500	\$289,500	\$289,500	\$0	\$19,739,900	\$19,739,900	\$19,739,900	\$19,450,400
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Management Support Services	FTE	28.0					28.0	28.0	28.0	28.0
	Gross	\$4,361,200	\$58,600	\$58,600	\$58,600	\$0	\$4,419,800	\$4,419,800	\$4,419,800	\$4,361,200
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$4,361,200	\$58,600	\$58,600	\$58,600		\$4,419,800	\$4,419,800	\$4,419,800	\$4,361,200
	GF/GP	\$0					\$0	\$0	\$0	\$0
Economics Adjustments	Gross		\$97,800	\$97,800	\$97,800					
	Restricted		\$97,800	\$97,800	\$97,800					
Decrs Auth - end of 2010 early-out payouts	Gross		(\$39,200)	(\$39,200)	(\$39,200)					
	Restricted		(\$39,200)	(\$39,200)	(\$39,200)					

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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			Executive	House	Senate		Executive	House	Senate		
Liquor Licensing and Enforcement	FTE	115.0									
	Gross	\$15,089,200	\$230,900	\$230,900	\$230,900	\$0	\$15,320,100	\$15,320,100	\$15,320,100	\$15,089,200	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$0					\$0	\$0	\$0	\$0	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$15,089,200	\$230,900	\$230,900	\$230,900		\$15,320,100	\$15,320,100	\$15,320,100	\$15,089,200	
	GF/GP	\$0					\$0	\$0	\$0	\$0	
Economics Adjustments	Gross		\$274,500	\$274,500	\$274,500						
	Restricted		\$274,500	\$274,500	\$274,500						
Decrs Auth - end of 2010 early-out payouts	Gross		(\$43,600)	(\$43,600)	(\$43,600)						
	Restricted		(\$43,600)	(\$43,600)	(\$43,600)						
Sec. 105. OCCUPATIONAL REGULATION	FTE	1,025.9	8.0	4.0	8.0	0.0	1,033.9	1,029.9	1,033.9	1,025.9	
	Gross	\$155,081,500	(\$780,300)	(\$1,280,300)	(\$780,300)	\$0	\$154,301,200	\$153,801,200	\$154,301,200	\$155,081,500	
	IDG/IDT	\$16,440,200	\$186,300	\$186,300	\$186,300	\$0	\$16,626,500	\$16,626,500	\$16,626,500	\$16,440,200	
	Federal	\$22,550,600	(\$118,400)	(\$118,400)	(\$118,400)	\$0	\$22,432,200	\$22,432,200	\$22,432,200	\$22,550,600	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$199,500	\$2,800	(\$199,500)	\$2,800	\$0	\$202,300	\$0	\$202,300	\$199,500	
	Restricted	\$89,999,600	\$237,000	\$439,300	\$237,000	\$0	\$90,236,600	\$90,438,900	\$90,236,600	\$89,999,600	
	GF/GP	\$25,891,600	(\$1,088,000)	(\$1,588,000)	(\$1,088,000)	\$0	\$24,803,600	\$24,303,600	\$24,803,600	\$25,891,600	
Bureau of Fire Services	FTE	80.0		(7.0)			80.0	73.0	80.0	80.0	
	Gross	\$11,414,500	(\$271,000)	(\$1,121,000)	(\$271,000)	\$0	\$11,143,500	\$10,293,500	\$11,143,500	\$11,414,500	
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	
	Federal	\$1,393,300	(\$455,300)	(\$455,300)	(\$455,300)		\$938,000	\$938,000	\$938,000	\$1,393,300	
	Local	\$0					\$0	\$0	\$0	\$0	
	Private	\$0					\$0	\$0	\$0	\$0	
	Restricted	\$6,397,300	\$124,700	(\$225,300)	\$124,700		\$6,522,000	\$6,172,000	\$6,522,000	\$6,397,300	
	GF/GP	\$3,623,900	\$59,600	(\$440,400)	\$59,600		\$3,683,500	\$3,183,500	\$3,683,500	\$3,623,900	
Economics Adjustments	Gross		\$192,000	\$192,000	\$192,000						
	Restricted		\$131,100	\$131,100	\$131,100						
	GF/GP		\$60,900	\$60,900	\$60,900						
Decrs Auth - end of 2010 early-out payouts	Gross		(\$7,700)	(\$7,700)	(\$7,700)						
	Restricted		(\$6,400)	(\$6,400)	(\$6,400)						
	GF/GP		(\$1,300)	(\$1,300)	(\$1,300)						
Decrs Auth - align BFS with available funds	Gross		(\$455,300)	(\$455,300)	(\$455,300)						
	Federal		(\$455,300)	(\$455,300)	(\$455,300)						
Decrs & Trans Auth & FTE - eliminate BFS plan review, transfer portion to BCC	FTE			(7.0)							
	Gross			(\$850,000)							
	Restricted			(\$350,000)							
	GF/GP			(\$500,000)							

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			Executive	House	Senate		Executive	House	Senate	
Bureau of Construction Codes	FTE	177.0	(1.0)	2.0	(1.0)		176.0	179.0	176.0	177.0
	Gross	\$21,967,000	\$114,800	\$464,800	\$114,800	\$0	\$22,081,800	\$22,431,800	\$22,081,800	\$21,967,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$21,196,300	\$102,300	\$452,300	\$102,300		\$21,298,600	\$21,648,600	\$21,298,600	\$21,196,300
	GF/GP	\$770,700	\$12,500	\$12,500	\$12,500		\$783,200	\$783,200	\$783,200	\$770,700
Decrs Auth & FTE - remove FY 16 Flint-related supplementals	FTE		(1.0)	(1.0)	(1.0)					
	Gross		(\$200,000)	(\$200,000)	(\$200,000)					
	Restricted		(\$200,000)	(\$200,000)	(\$200,000)					
Economics Adjustments	Gross		\$357,100	\$357,100	\$357,100					
	Restricted		\$344,600	\$344,600	\$344,600					
	GF/GP		\$12,500	\$12,500	\$12,500					
Decrs Auth - end of 2010 early-out payouts	Gross		(\$42,300)	(\$42,300)	(\$42,300)					
	Restricted		(\$42,300)	(\$42,300)	(\$42,300)					
Decrs & Trans Auth & FTE - eliminate BFS plan review, transfer portion to BCC	FTE			3.0						
	Gross			\$350,000						
	Restricted			\$350,000						
Detroit Demolition Permit Assistance	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$800,000	(\$800,000)	(\$800,000)	(\$800,000)	\$0	\$0	\$0	\$0	\$800,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$800,000	(\$800,000)	(\$800,000)	(\$800,000)		\$0	\$0	\$0	\$800,000
	GF/GP	\$0					\$0	\$0	\$0	\$0
Decrs Auth - eliminate Detroit demolition permit assistance	Gross		(\$800,000)	(\$800,000)	(\$800,000)					
	Restricted		(\$800,000)	(\$800,000)	(\$800,000)					
Flint Declaration of Emergency	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$2,000,000	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	\$0	\$0	\$0	\$0	\$2,000,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$2,000,000	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)		\$0	\$0	\$0	\$2,000,000

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			Executive	House	Senate		Executive	House	Senate	
Decrs Auth - remove FY 16 Flint-related supplementals	Gross GF/GP		(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)					
Corporations, Securities, and Commercial Licensing Bureau	FTE	178.0	(60.0)	(60.0)	(60.0)		118.0	118.0	118.0	178.0
	Gross	\$26,818,100	(\$11,289,800)	(\$11,289,800)	(\$11,289,800)	\$0	\$15,528,300	\$15,528,300	\$15,528,300	\$26,818,100
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted GF/GP	\$26,818,100 \$0	(\$11,289,800)	(\$11,289,800)	(\$11,289,800)		\$15,528,300 \$0	\$15,528,300 \$0	\$15,528,300 \$0	\$26,818,100 \$0
Incrs Auth - implement distance education per 2015 PA 45	Gross Restricted		\$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000					
Economics Adjustments	Gross Restricted		\$400,200 \$400,200	\$400,200 \$400,200	\$400,200 \$400,200					
Trans Auth & FTE - occupational code functions of CSCLB to new BPL	FTE Gross Restricted		(60.0) (\$11,346,200) (\$11,346,200)	(60.0) (\$11,346,200) (\$11,346,200)	(60.0) (\$11,346,200) (\$11,346,200)					
Decrs Auth - end of 2010 early-out payouts	Gross Restricted		(\$26,300) (\$26,300)	(\$26,300) (\$26,300)	(\$26,300) (\$26,300)					
Decrs Auth - align CSCLB with available funds	Gross Restricted		(\$617,500) (\$617,500)	(\$617,500) (\$617,500)	(\$617,500) (\$617,500)					
Bureau of Professional Licensing	FTE	0.0	210.0	210.0	210.0		210.0	210.0	210.0	0.0
	Gross	\$0	\$40,182,300	\$40,182,300	\$40,182,300	\$0	\$40,182,300	\$40,182,300	\$40,182,300	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted GF/GP	\$0	\$38,932,300 \$1,250,000	\$38,932,300 \$1,250,000	\$38,932,300 \$1,250,000		\$38,932,300 \$1,250,000	\$38,932,300 \$1,250,000	\$38,932,300 \$1,250,000	\$0 \$0
Trans Auth & FTE - occupational code functions of CSCLB to new BPL	FTE Gross Restricted		60.0 \$11,346,200 \$11,346,200	60.0 \$11,346,200 \$11,346,200	60.0 \$11,346,200 \$11,346,200					
Trans Auth & FTE - health professions functions of BHCS to new BPL	FTE Gross Restricted		141.0 \$27,625,100 \$27,625,100	141.0 \$27,625,100 \$27,625,100	141.0 \$27,625,100 \$27,625,100					

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			Executive	House	Senate		Executive	House	Senate	
Decrs Auth - end of 2010 early-out payouts	Gross Restricted		(\$39,000)	(\$39,000)	(\$39,000)					
	FTE		9.0	9.0	9.0					
Incrs Auth & FTE - support MAPS staffing enhancement	Gross GF/GP		\$1,250,000	\$1,250,000	\$1,250,000					
Bureau of Health Care Services	FTE	351.9	(351.9)	(351.9)	(351.9)		0.0	0.0	0.0	351.9
	Gross	\$59,284,100	(\$59,284,100)	(\$59,284,100)	(\$59,284,100)	\$0	\$0	\$0	\$0	\$59,284,100
	IDG/IDT	\$100,000	(\$100,000)	(\$100,000)	(\$100,000)		\$0	\$0	\$0	\$100,000
	Federal	\$21,157,300	(\$21,157,300)	(\$21,157,300)	(\$21,157,300)		\$0	\$0	\$0	\$21,157,300
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$199,500	(\$199,500)	(\$199,500)	(\$199,500)		\$0	\$0	\$0	\$199,500
	Restricted	\$30,559,100	(\$30,559,100)	(\$30,559,100)	(\$30,559,100)		\$0	\$0	\$0	\$30,559,100
	GF/GP	\$7,268,200	(\$7,268,200)	(\$7,268,200)	(\$7,268,200)		\$0	\$0	\$0	\$7,268,200
Fund Shift - replace IDG with fed funds wihin BHCS	Gross IDG/IDT		\$0	\$0	\$0					
	Federal		(\$100,000)	(\$100,000)	(\$100,000)					
	Federal		\$100,000	\$100,000	\$100,000					
Economics Adjustments	Gross		\$813,400	\$813,400	\$813,400					
	Federal		\$290,200	\$290,200	\$290,200					
	Private		\$2,800	\$2,800	\$2,800					
	Restricted		\$420,700	\$420,700	\$420,700					
	GF/GP		\$99,700	\$99,700	\$99,700					
Trans Auth & FTE - health professions functions of BHCS to new BPL	FTE		(141.0)	(141.0)	(141.0)					
	Gross Restricted		(\$27,625,100)	(\$27,625,100)	(\$27,625,100)					
Trans Auth & FTE - health facilities functions of BHCS to new BCHS	FTE		(210.9)	(210.9)	(210.9)					
	Gross		(\$32,472,400)	(\$32,472,400)	(\$32,472,400)					
	Federal		(\$21,547,500)	(\$21,547,500)	(\$21,547,500)					
	Private		(\$202,300)	(\$202,300)	(\$202,300)					
	Restricted		(\$3,354,700)	(\$3,354,700)	(\$3,354,700)					
	GF/GP		(\$7,367,900)	(\$7,367,900)	(\$7,367,900)					
Bureau of Community and Health Services	FTE	0.0	429.9	429.9	429.9		429.9	429.9	429.9	0.0
	Gross	\$0	\$61,112,000	\$61,112,000	\$61,112,000	\$0	\$61,112,000	\$61,112,000	\$61,112,000	\$0
	IDG/IDT	\$0	\$16,626,500	\$16,626,500	\$16,626,500		\$16,626,500	\$16,626,500	\$16,626,500	\$0
	Federal	\$0	\$21,494,200	\$21,494,200	\$21,494,200		\$21,494,200	\$21,494,200	\$21,494,200	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0	\$202,300	\$0	\$202,300		\$202,300	\$0	\$202,300	\$0
	Restricted	\$0	\$3,702,100	\$3,904,400	\$3,702,100		\$3,702,100	\$3,904,400	\$3,702,100	\$0
	GF/GP	\$0	\$19,086,900	\$19,086,900	\$19,086,900		\$19,086,900	\$19,086,900	\$19,086,900	\$0

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			Executive	House	Senate		Executive	House	Senate	
Trans Auth & FTE - health facilities functions of BHCS to new BCHS	FTE	210.9	210.9	210.9	210.9					
	Gross	\$32,472,400	\$32,472,400	\$32,472,400	\$32,472,400					
	Federal	\$21,547,500	\$21,547,500	\$21,547,500	\$21,547,500					
	Private	\$202,300	\$202,300	\$202,300	\$202,300					
	Restricted	\$3,354,700	\$3,354,700	\$3,354,700	\$3,354,700					
	GF/GP	\$7,367,900	\$7,367,900	\$7,367,900	\$7,367,900					
Trans Auth & FTE - BCAL functions to new BCHS	FTE	219.0	219.0	219.0	219.0					
	Gross	\$28,692,900	\$28,692,900	\$28,692,900	\$28,692,900					
	IDG/IDT	\$16,626,500	\$16,626,500	\$16,626,500	\$16,626,500					
	GF/GP	\$12,066,400	\$12,066,400	\$12,066,400	\$12,066,400					
Decrs Auth - end of 2010 early-out payouts	Gross	(\$53,300)	(\$53,300)	(\$53,300)	(\$53,300)					
	Federal	(\$53,300)	(\$53,300)	(\$53,300)	(\$53,300)					
Fund Shift - offset GF/GP with HSF within BCHS	Gross	\$0	\$0	\$0	\$0					
	Restricted	\$347,400	\$347,400	\$347,400	\$347,400					
	GF/GP	(\$347,400)	(\$347,400)	(\$347,400)	(\$347,400)					
Fund Shift - from inaccurate private to new restricted within BCHS	Gross		\$0							
	Private		(\$202,300)							
	Restricted		\$202,300							
Medical Marihuana Program	FTE	20.0					20.0	20.0	20.0	20.0
	Gross	\$4,228,800	\$24,500	\$24,500	\$24,500	\$0	\$4,253,300	\$4,253,300	\$4,253,300	\$4,228,800
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$4,228,800	\$24,500	\$24,500	\$24,500		\$4,253,300	\$4,253,300	\$4,253,300	\$4,228,800
	GF/GP	\$0					\$0	\$0	\$0	\$0
Economics Adjustments	Gross		\$24,500	\$24,500	\$24,500					
	Restricted		\$24,500	\$24,500	\$24,500					
Bureau of Children and Adult Licensing	FTE	219.0	(219.0)	(219.0)	(219.0)		0.0	0.0	0.0	219.0
	Gross	\$28,569,000	(\$28,569,000)	(\$28,569,000)	(\$28,569,000)	\$0	\$0	\$0	\$0	\$28,569,000
	IDG/IDT	\$16,340,200	(\$16,340,200)	(\$16,340,200)	(\$16,340,200)		\$0	\$0	\$0	\$16,340,200
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$12,228,800	(\$12,228,800)	(\$12,228,800)	(\$12,228,800)		\$0	\$0	\$0	\$12,228,800
Trans Auth - to IT from BCAL for IT charges	Gross		(\$385,000)	(\$385,000)	(\$385,000)					
	GF/GP		(\$385,000)	(\$385,000)	(\$385,000)					

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Incrs Auth - BCAL expenses omitted in 16 EBR	Gross GF/GP		\$8,400	\$8,400	\$8,400					
Economics Adjustments	Gross IDG/IDT GF/GP		\$500,500	\$500,500	\$500,500					
			\$286,300	\$286,300	\$286,300					
			\$214,200	\$214,200	\$214,200					
Trans Auth & FTE - BCAL functions to new BCHS	FTE Gross IDG/IDT GF/GP		(219.0)	(219.0)	(219.0)					
			(\$28,692,900)	(\$28,692,900)	(\$28,692,900)					
			(\$16,626,500)	(\$16,626,500)	(\$16,626,500)					
			(\$12,066,400)	(\$12,066,400)	(\$12,066,400)					
Sec. 106. EMPLOYMENT SERVICES										
	FTE	464.4	0.0	0.0	0.0	0.0	464.4	464.4	464.4	464.4
	Gross	\$79,686,100	\$56,600	\$3,056,600	\$3,056,600	\$0	\$79,742,700	\$82,742,700	\$82,742,700	\$79,686,100
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$30,739,800	(\$3,700)	(\$3,700)	(\$3,700)	\$0	\$30,736,100	\$30,736,100	\$30,736,100	\$30,739,800
	Local	\$529,000	(\$429,000)	(\$429,000)	(\$429,000)	\$0	\$100,000	\$100,000	\$100,000	\$529,000
	Private	\$111,800	\$0	\$0	\$0	\$0	\$111,800	\$111,800	\$111,800	\$111,800
	Restricted	\$38,444,000	\$391,000	\$3,391,000	\$391,000	\$0	\$38,835,000	\$41,835,000	\$38,835,000	\$38,444,000
	GF/GP	\$9,861,500	\$98,300	\$98,300	\$3,098,300	\$0	\$9,959,800	\$9,959,800	\$12,959,800	\$9,861,500
Workers' Compensation Agency										
	FTE	56.0		23.0		\$0	56.0	79.0	56.0	56.0
	Gross	\$7,745,500	\$86,700	\$5,326,900	\$86,700	\$0	\$7,832,200	\$13,072,400	\$7,832,200	\$7,745,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$4,412,400	\$50,000	\$5,290,200	\$50,000	\$0	\$4,462,400	\$9,702,600	\$4,462,400	\$4,412,400
	GF/GP	\$3,333,100	\$36,700	\$36,700	\$36,700	\$0	\$3,369,800	\$3,369,800	\$3,369,800	\$3,333,100
Fund Shift - align with WCA operations	Gross Restricted		\$0	\$0	\$0	\$0				
Economics Adjustments	Gross Restricted GF/GP		\$118,200	\$118,200	\$118,200					
			\$67,400	\$67,400	\$67,400					
			\$50,800	\$50,800	\$50,800					
Decrs Auth - end of 2010 early-out payouts	Gross Restricted GF/GP		(\$31,500)	(\$31,500)	(\$31,500)					
			(\$17,400)	(\$17,400)	(\$17,400)					
			(\$14,100)	(\$14,100)	(\$14,100)					
Trans Auth & FTE - roll-up IFA into WCA	FTE Gross Restricted			23.0						
				\$5,240,200						
				\$5,240,200						

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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	Funding Source	FY 2015-16 Year-to-Date (02/10/16)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
			Executive	House	Senate		Executive	House	Senate	
First Responder Presumed Coverage Fund	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$3,000,000	\$3,000,000	\$0	\$0	\$3,000,000	\$3,000,000	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0		\$3,000,000			\$0	\$3,000,000	\$0	\$0
	GF/GP	\$0			\$3,000,000		\$0	\$0	\$3,000,000	\$0
Incrs Auth - Presumed Coverage Fund (2014 PA 515) with Forest Development Fund	Gross			\$3,000,000						
	Restricted			\$3,000,000						
Incrs Auth - First Responder Presumed Coverage Fund (2014 PA 515)	Gross				\$3,000,000					
	GF/GP				\$3,000,000					
Insurance Funds Administration	FTE	23.0		(23.0)			23.0	0.0	23.0	23.0
	Gross	\$5,236,300	\$3,900	(\$5,236,300)	\$3,900	\$0	\$5,240,200	\$0	\$5,240,200	\$5,236,300
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$5,236,300	\$3,900	(\$5,236,300)	\$3,900		\$5,240,200	\$0	\$5,240,200	\$5,236,300
	GF/GP	\$0					\$0	\$0	\$0	\$0
Fund Shift - align with IFA operations	Gross		\$0	\$0	\$0					
	Restricted		\$0	\$0	\$0					
Economics Adjustments	Gross		\$52,600	\$52,600	\$52,600					
	Restricted		\$52,600	\$52,600	\$52,600					
Decrs Auth - end of 2010 early-out payouts	Gross		(\$48,700)	(\$48,700)	(\$48,700)					
	Restricted		(\$48,700)	(\$48,700)	(\$48,700)					
Trans Auth & FTE - roll-up IFA into WCA	FTE			(23.0)						
	Gross			(\$5,240,200)						
	Restricted			(\$5,240,200)						
Compensation Supplement Fund	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$1,820,000	\$0	\$0	\$0	\$0	\$1,820,000	\$1,820,000	\$1,820,000	\$1,820,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$820,000					\$820,000	\$820,000	\$820,000	\$820,000
	GF/GP	\$1,000,000					\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

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			Executive	House	Senate		Executive	House	Senate	
Bureau of Services for Blind Persons	FTE	113.0					113.0	113.0	113.0	113.0
	Gross	\$25,011,000	(\$371,600)	(\$371,600)	(\$371,600)	\$0	\$24,639,400	\$24,639,400	\$24,639,400	\$25,011,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$18,279,800	\$157,800	\$157,800	\$157,800		\$18,437,600	\$18,437,600	\$18,437,600	\$18,279,800
	Local	\$529,000	(\$429,000)	(\$429,000)	(\$429,000)		\$100,000	\$100,000	\$100,000	\$529,000
	Private	\$111,800					\$111,800	\$111,800	\$111,800	\$111,800
	Restricted	\$562,000	(\$162,000)	(\$162,000)	(\$162,000)		\$400,000	\$400,000	\$400,000	\$562,000
	GF/GP	\$5,528,400	\$61,600	\$61,600	\$61,600		\$5,590,000	\$5,590,000	\$5,590,000	\$5,528,400
Economics Adjustments	Gross		\$278,600	\$278,600	\$278,600					
	Federal		\$217,000	\$217,000	\$217,000					
	GF/GP		\$61,600	\$61,600	\$61,600					
Decrs Auth - end of 2010 early-out payouts	Gross		(\$59,200)	(\$59,200)	(\$59,200)					
	Federal		(\$59,200)	(\$59,200)	(\$59,200)					
Decrs Auth - align BSBP with available funds	Gross		(\$591,000)	(\$591,000)	(\$591,000)					
	Local		(\$429,000)	(\$429,000)	(\$429,000)					
	Restricted		(\$162,000)	(\$162,000)	(\$162,000)					
Bureau of Employment Relations	FTE	22.0					22.0	22.0	22.0	22.0
	Gross	\$4,117,800	\$81,100	\$81,100	\$81,100	\$0	\$4,198,900	\$4,198,900	\$4,198,900	\$4,117,800
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$4,117,800	\$81,100	\$81,100	\$81,100		\$4,198,900	\$4,198,900	\$4,198,900	\$4,117,800
	GF/GP	\$0					\$0	\$0	\$0	\$0
Economics Adjustments	Gross		\$81,100	\$81,100	\$81,100					
	Restricted		\$81,100	\$81,100	\$81,100					
Michigan Occupational Safety and Health Administration	FTE	197.0					197.0	197.0	197.0	197.0
	Gross	\$28,660,200	\$391,900	\$391,900	\$391,900	\$0	\$29,052,100	\$29,052,100	\$29,052,100	\$28,660,200
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$11,695,100	\$90,100	\$90,100	\$90,100		\$11,785,200	\$11,785,200	\$11,785,200	\$11,695,100
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$16,965,100	\$301,800	\$301,800	\$301,800		\$17,266,900	\$17,266,900	\$17,266,900	\$16,965,100
	GF/GP	\$0					\$0	\$0	\$0	\$0
		\$0					\$0	\$0	\$0	\$0
Economics Adjustments	Gross		\$523,300	\$523,300	\$523,300					
	Federal		\$213,600	\$213,600	\$213,600					
	Restricted		\$309,700	\$309,700	\$309,700					

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	Funding Source	FY 2015-16 Year-to-Date (02/10/16)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
			Executive	House	Senate		Executive	House	Senate	
Decrs Auth - end of 2010 early-out payouts	Gross Federal Restricted		(\$131,400) (\$123,500) (\$7,900)	(\$131,400) (\$123,500) (\$7,900)	(\$131,400) (\$123,500) (\$7,900)					
Radiation Safety Section	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	21.4 \$3,437,000 \$0 \$764,900 \$0 \$0 \$2,672,100 \$0	(\$205,200) (\$205,200) (\$251,600) \$46,400	(\$205,200) (\$205,200) (\$251,600) \$46,400	(\$205,200) (\$205,200) (\$251,600) \$46,400	\$0	21.4 \$3,231,800 \$0 \$513,300 \$0 \$0 \$2,718,500 \$0	21.4 \$3,231,800 \$0 \$513,300 \$0 \$0 \$2,718,500 \$0	21.4 \$3,231,800 \$0 \$513,300 \$0 \$0 \$2,718,500 \$0	21.4 \$3,437,000 \$0 \$764,900 \$0 \$0 \$2,672,100 \$0
Economics Adjustments	Gross Federal Restricted		\$59,800 \$13,300 \$46,500	\$59,800 \$13,300 \$46,500	\$59,800 \$13,300 \$46,500					
Decrs Auth - end of 2010 early-out payouts	Gross Restricted		(\$100) (\$100)	(\$100) (\$100)	(\$100) (\$100)					
Decrs Auth - align RSS with available funds	Gross Federal		(\$264,900) (\$264,900)	(\$264,900) (\$264,900)	(\$264,900) (\$264,900)					
Wage and Hour Program	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	32.0 \$3,658,300 \$0 \$0 \$0 \$0 \$3,658,300 \$0	\$69,800 \$69,800 \$69,800	\$69,800 \$69,800 \$69,800	\$69,800 \$69,800 \$69,800	\$0	32.0 \$3,728,100 \$0 \$0 \$0 \$0 \$3,728,100 \$0	32.0 \$3,728,100 \$0 \$0 \$0 \$0 \$3,728,100 \$0	32.0 \$3,728,100 \$0 \$0 \$0 \$0 \$3,728,100 \$0	32.0 \$3,658,300 \$0 \$0 \$0 \$0 \$3,658,300 \$0
Economics Adjustments	Gross Restricted		\$84,500 \$84,500	\$84,500 \$84,500	\$84,500 \$84,500					
Decrs Auth - end of 2010 early-out payouts	Gross Restricted		(\$14,700) (\$14,700)	(\$14,700) (\$14,700)	(\$14,700) (\$14,700)					
Sec. 107. MICHIGAN ADMINISTRATIVE HEARING SYSTEM	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	233.0 \$43,224,700 \$28,923,500 \$150,000 \$0 \$0 \$13,116,300 \$1,034,900	0.0 (\$669,900) \$654,900 \$3,900 \$0 \$0 (\$985,300) (\$343,400)	0.0 (\$669,900) \$654,900 \$3,900 \$0 \$0 (\$985,300) (\$343,400)	0.0 (\$669,900) \$654,900 \$3,900 \$0 \$0 (\$985,300) (\$343,400)	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	233.0 \$42,554,800 \$29,578,400 \$153,900 \$0 \$0 \$12,131,000 \$691,500	233.0 \$42,554,800 \$29,578,400 \$153,900 \$0 \$0 \$12,131,000 \$691,500	233.0 \$42,554,800 \$29,578,400 \$153,900 \$0 \$0 \$12,131,000 \$691,500	233.0 \$43,224,700 \$28,923,500 \$150,000 \$0 \$0 \$13,116,300 \$1,034,900

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			Executive	House	Senate		Executive	House	Senate	
Michigan Administrative Hearing System	FTE	215.0					215.0	215.0	215.0	215.0
	Gross	\$38,678,000	(\$729,300)	(\$729,300)	(\$729,300)	\$0	\$37,948,700	\$37,948,700	\$37,948,700	\$38,678,000
	IDG/IDT	\$24,710,000	\$599,900	\$599,900	\$599,900		\$25,309,900	\$25,309,900	\$25,309,900	\$24,710,000
	Federal	\$150,000	\$3,900	\$3,900	\$3,900		\$153,900	\$153,900	\$153,900	\$150,000
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$12,783,100	(\$989,700)	(\$989,700)	(\$989,700)		\$11,793,400	\$11,793,400	\$11,793,400	\$12,783,100
	GF/GP	\$1,034,900	(\$343,400)	(\$343,400)	(\$343,400)		\$691,500	\$691,500	\$691,500	\$1,034,900
Economics Adjustments	Gross		\$998,200	\$998,200	\$998,200					
	IDG/IDT		\$637,700	\$637,700	\$637,700					
	Federal		\$3,900	\$3,900	\$3,900					
	Restricted		\$329,900	\$329,900	\$329,900					
	GF/GP		\$26,700	\$26,700	\$26,700					
Decrs Auth - end of 2010 early-out payouts	Gross		(\$76,000)	(\$76,000)	(\$76,000)					
	IDG/IDT		(\$37,800)	(\$37,800)	(\$37,800)					
	Restricted		(\$38,100)	(\$38,100)	(\$38,100)					
	GF/GP		(\$100)	(\$100)	(\$100)					
Fund Shift - offset GF/GP with restricted within MAHS	Gross		\$0	\$0	\$0					
	Restricted		\$370,000	\$370,000	\$370,000					
	GF/GP		(\$370,000)	(\$370,000)	(\$370,000)					
Decrs Auth - align MAHS with available funds	Gross		(\$1,651,500)	(\$1,651,500)	(\$1,651,500)					
	Restricted		(\$1,651,500)	(\$1,651,500)	(\$1,651,500)					
Michigan Compensation Appellate Commission	FTE	18.0					18.0	18.0	18.0	18.0
	Gross	\$4,546,700	\$59,400	\$59,400	\$59,400	\$0	\$4,606,100	\$4,606,100	\$4,606,100	\$4,546,700
	IDG/IDT	\$4,213,500	\$55,000	\$55,000	\$55,000		\$4,268,500	\$4,268,500	\$4,268,500	\$4,213,500
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$333,200	\$4,400	\$4,400	\$4,400		\$337,600	\$337,600	\$337,600	\$333,200
	GF/GP	\$0					\$0	\$0	\$0	\$0
Fund Shift - offset declining WCARF within MCAC	Gross		\$0	\$0	\$0					
	Restricted		\$0	\$0	\$0					
Economics Adjustments	Gross		\$59,400	\$59,400	\$59,400					
	IDG/IDT		\$55,000	\$55,000	\$55,000					
	Restricted		\$4,400	\$4,400	\$4,400					
Fund Shift - roll-out IDG for MCAC	Gross			\$0						
	IDG/IDT			\$0						

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			Executive	House	Senate		Executive	House	Senate	
Sec. 108. DEPARTMENT GRANTS	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$28,975,700	\$0	\$3,900,000	\$1,000,000	\$0	\$28,975,700	\$32,875,700	\$29,975,700	\$28,975,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$27,750,000	\$0	\$3,900,000	\$1,000,000	\$0	\$27,750,000	\$31,650,000	\$28,750,000	\$27,750,000
	GF/GP	\$1,225,700	\$0	\$0	\$0	\$0	\$1,225,700	\$1,225,700	\$1,225,700	\$1,225,700
Fire Protection Grants	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$9,273,900	\$0	\$3,400,000	\$0	\$0	\$9,273,900	\$12,673,900	\$9,273,900	\$9,273,900
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$8,500,000		\$3,400,000			\$8,500,000	\$11,900,000	\$8,500,000	\$8,500,000
	GF/GP	\$773,900					\$773,900	\$773,900	\$773,900	\$773,900
Incrs Auth - add LPRF for FPG	Gross			\$3,400,000						
	Restricted			\$3,400,000						
Firefighter Training Grants	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$1,000,000	\$0	\$500,000	\$1,000,000	\$0	\$1,000,000	\$1,500,000	\$2,000,000	\$1,000,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$1,000,000		\$500,000	\$1,000,000		\$1,000,000	\$1,500,000	\$2,000,000	\$1,000,000
	GF/GP	\$0					\$0	\$0	\$0	\$0
Incrs Auth - add to FFTG due to higher FSF revenue	Gross			\$500,000	\$1,000,000					
	Restricted			\$500,000	\$1,000,000					
Liquor Law Enforcement Grants	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$7,200,000	\$0	\$0	\$0	\$0	\$7,200,000	\$7,200,000	\$7,200,000	\$7,200,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$7,200,000					\$7,200,000	\$7,200,000	\$7,200,000	\$7,200,000
	GF/GP	\$0					\$0	\$0	\$0	\$0

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			Executive	House	Senate		Executive	House	Senate	
Medical Marihuana Operation and Oversight Grants	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$3,000,000					\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
	GF/GP	\$0					\$0	\$0	\$0	\$0
Remonumentation Grants	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$7,300,000	\$0	\$0	\$0	\$0	\$7,300,000	\$7,300,000	\$7,300,000	\$7,300,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$7,300,000					\$7,300,000	\$7,300,000	\$7,300,000	\$7,300,000
	GF/GP	\$0					\$0	\$0	\$0	\$0
Subregional Libraries State Aid	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$451,800	\$0	\$0	\$0	\$0	\$451,800	\$451,800	\$451,800	\$451,800
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$451,800					\$451,800	\$451,800	\$451,800	\$451,800
Utility Consumer Representation	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$750,000	\$0	\$0	\$0	\$0	\$750,000	\$750,000	\$750,000	\$750,000
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$750,000					\$750,000	\$750,000	\$750,000	\$750,000
	GF/GP	\$0					\$0	\$0	\$0	\$0

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



Analyst: Paul B.A. Holland
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 Phone: (517) 373-5369

	Funding Source	FY 2015-16 Year-to-Date (02/10/16)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
			Executive	House	Senate		Executive	House	Senate	
Sec. 109. ONE-TIME ONLY APPROPRIATIONS	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$4,030,000	\$4,030,000	\$4,030,000	\$0	\$4,030,000	\$4,030,000	\$4,030,000	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$1,560,000	\$1,560,000	\$1,560,000	\$0	\$1,560,000	\$1,560,000	\$1,560,000	\$0
	GF/GP	\$0	\$2,470,000	\$2,470,000	\$2,470,000	\$0	\$2,470,000	\$2,470,000	\$2,470,000	\$0
Michigan Automated Perscription System Upgrades	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$0	\$2,470,000	\$2,470,000	\$2,470,000	\$0	\$2,470,000	\$2,470,000	\$2,470,000	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$0	\$2,470,000	\$2,470,000	\$2,470,000		\$2,470,000	\$2,470,000	\$2,470,000	\$0
Incrs Auth - support IT upgrade of MAPS	Gross		\$2,470,000	\$2,470,000	\$2,470,000					
	GF/GP		\$2,470,000	\$2,470,000	\$2,470,000					
Liquor Control Commission IT Upgrades	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$0	\$1,560,000	\$1,560,000	\$1,560,000	\$0	\$1,560,000	\$1,560,000	\$1,560,000	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0	\$1,560,000	\$1,560,000	\$1,560,000		\$1,560,000	\$1,560,000	\$1,560,000	\$0
	GF/GP	\$0					\$0	\$0	\$0	\$0
Incrs Auth - support upgrades for LCC IT systems	Gross		\$1,560,000	\$1,560,000	\$1,560,000					
	Restricted		\$1,560,000	\$1,560,000	\$1,560,000					
Sec. 110. BOARDS AND COMMISSIONS	FTE	0.0	3.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0
	Gross	\$0	\$473,400	\$0	\$0	\$0	\$473,400	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$473,400	\$0	\$0	\$0	\$473,400	\$0	\$0	\$0

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



Analyst: Paul B.A. Holland
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	Funding Source	FY 2015-16 Year-to-Date (02/10/16)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts				
			Executive	House	Senate		Executive	House	Senate		
Hispanic/Latino Commission of Michigan	FTE	0.0	1.0					1.0	0.0	0.0	0.0
	Gross	\$0	\$261,000	\$0	\$0	\$0	\$261,000	\$0	\$0	\$0	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$261,000				\$261,000	\$0	\$0	\$0	\$0
Incrs Auth & FTE - trans ethnic comms from DCR (EBR 2017-3)	FTE		1.0								
	Gross		\$261,000								
	GF/GP		\$261,000								
Asian Pacific American Affairs Commission	FTE	0.0	1.0					1.0	0.0	0.0	0.0
	Gross	\$0	\$112,400	\$0	\$0	\$0	\$112,400	\$0	\$0	\$0	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$112,400				\$112,400	\$0	\$0	\$0	\$0
Incrs Auth & FTE - trans ethnic comms from DCR (EBR 2017-3)	FTE		1.0								
	Gross		\$112,400								
	GF/GP		\$112,400								
Commission on Middle Eastern American Affairs	FTE	0.0	1.0					1.0	0.0	0.0	0.0
	Gross	\$0	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
	IDG/IDT	\$0					\$0	\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$100,000				\$100,000	\$0	\$0	\$0	\$0
Incrs Auth & FTE - trans ethnic comms from DCR (EBR 2017-3)	FTE		1.0								
	Gross		\$100,000								
	GF/GP		\$100,000								

"Economics Adjustment" reflects net cost adjustments for negotiated salary and wage increases, insurance rates, actuarially-determined retirement benefits, other post-employment benefits prefunding, workers' compensation claims, property management charges, and other incidental adjustments.

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

FY 2015-16 Current Law	FY 2016-17			
	Executive	House	Senate	
PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2015-2016	PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2015-2016 2017	PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2015-2016 2016-2017	PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2015-2016 2016-2017	
<u>GENERAL SECTIONS</u>	<u>GENERAL SECTIONS</u>	<u>GENERAL SECTIONS</u>	<u>GENERAL SECTIONS</u>	
<p><i>State Spending From State Resources and Payments to Local Units of Government</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is \$296,885,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is \$28,225,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS Fire protection grants...\$ 9,273,900 Firefighter training grants... 1,000,000 Liquor law enforcement grants... 7,200,000 Medical marihuana operation and oversight grants... 3,000,000 Remonumentation grants... 7,300,000 Subregional libraries state aid... <u>451,800</u> Total department of licensing and regulatory affairs...\$ 28,225,700</p>	<p><i>State Spending From State Resources and Payments to Local Units of Government</i></p> <p>Sec. 12-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 2016-2017 is \$296,885,100.00 \$305,237,800.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 2016-2017 is \$28,225,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS Fire protection grants...\$ 9,273,900 Firefighter training grants... 1,000,000 Liquor law enforcement grants... 7,200,000 Medical marihuana operation and oversight grants... 3,000,000 Remonumentation grants... 7,300,000 Subregional libraries state aid... <u>451,800</u> Total department of licensing and regulatory affairs...\$ 28,225,700</p>	<p><i>State Spending From State Resources and Payments to Local Units of Government</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 2016-2017 is \$296,885,100.00 \$310,545,900.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 2016-2017 is \$28,225,700.00 \$32,125,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS Fire protection grants...\$ 9,273,900 12,673,900 Firefighter training grants... 1,000,000 1,500,000 Liquor law enforcement grants... 7,200,000 Medical marihuana operation and oversight grants... 3,000,000 Remonumentation grants... 7,300,000 Subregional libraries state aid... <u>451,800</u> Total department of licensing and regulatory affairs...\$ 28,225,700 32,125,700</p>	<p><i>State Spending From State Resources and Payments to Local Units of Government</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 2016-2017 is \$296,885,100.00 \$308,275,600.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 2016-2017 is \$28,225,700.00 \$29,225,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS Fire protection grants...\$ 9,273,900 Firefighter training grants... 1,000,000 2,000,000 Liquor law enforcement grants... 7,200,000 Medical marihuana operation and oversight grants... 3,000,000 Remonumentation grants... 7,300,000 Subregional libraries state aid... <u>451,800</u> Total department of licensing and regulatory affairs...\$ 28,225,700 29,225,700</p>	

<p>Applicability of Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Applicability of Management and Budget Act</p> <p>Sec. 12-202. The appropriations authorized under this part and part 1 ARTICLE are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Applicability of Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Applicability of Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>
<p>Definitions</p> <p>Sec. 203. As used in this part and part 1:</p> <p>(a) "DED" means the United States Department of Education.</p> <p>(b) "Department" means the department of licensing and regulatory affairs.</p> <p>(c) "DHHS" means the Michigan department of health and human services.</p> <p>(d) "DHS" means the United States Department of Homeland Security.</p> <p>(e) "DIFS" means the department of insurance and financial services.</p> <p>(f) "Director" means the director of the department.</p> <p>(g) "DOE" means the United States Department of Energy.</p> <p>(h) "DOL" means the United States Department of Labor.</p> <p>(i) "DOT" means the United States Department of Transportation.</p> <p>(j) "EPA" means the United States Environmental Protection Agency.</p> <p>(k) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.</p> <p>(l) "FOIA" means the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.</p> <p>(m) "FTE" means full-time equated.</p> <p>(n) "HHS" means the United States Department of Health and Human Services.</p> <p>(o) "IDG" means interdepartmental grant.</p> <p>(p) "MDE" means the Michigan department</p>	<p>Definitions</p> <p>Sec. 12-203. As used in this part and part 1 ARTICLE:</p> <p>(a) "DED" means the United States Department of Education.</p> <p>(b) "Department" means the department of licensing and regulatory affairs.</p> <p>(c) "DHHS" means the Michigan department of health and human services.</p> <p>(d) (C) "DHS" means the United States Department of Homeland Security.</p> <p>(e) (D) "DIFS" means the department of insurance and financial services.</p> <p>(f) (E) "Director" means the director of the department.</p> <p>(g) (F) "DOE" means the United States Department of Energy.</p> <p>(h) (G) "DOL" means the United States Department of Labor.</p> <p>(i) (H) "DOT" means the United States Department of Transportation.</p> <p>(j) (I) "EPA" means the United States Environmental Protection Agency.</p> <p>(k) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.</p> <p>(l) (J) "FOIA" means the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.</p> <p>(m) (K) "FTE" means full-time equated.</p> <p>(n) (L) "HHS" means the United States Department of Health and Human Services.</p> <p>(o) (M) "IDG" means interdepartmental</p>	<p>Definitions</p> <p>Sec. 203. As used in this part and part 1:</p> <p>(a) "DED" means the United States Department of Education.</p> <p>(b) "Department" means the department of licensing and regulatory affairs.</p> <p>(c) "DHHS" means the Michigan department of health and human services.</p> <p>(d) (C) "DHS" means the United States Department of Homeland Security.</p> <p>(e) (D) "DIFS" means the department of insurance and financial services.</p> <p>(f) (E) "Director" means the director of the department.</p> <p>(g) (F) "DOE" means the United States Department of Energy.</p> <p>(h) (G) "DOL" means the United States Department of Labor.</p> <p>(i) (H) "DOT" means the United States Department of Transportation.</p> <p>(j) (I) "EPA" means the United States Environmental Protection Agency.</p> <p>(k) (J) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.</p> <p>(l) (K) "FOIA" means the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.</p> <p>(m) (L) "FTE" means full-time equated.</p> <p>(n) (M) "HHS" means the United States Department of Health and Human Services.</p> <p>(o) (N) "IDG" means interdepartmental grant.</p>	<p>Definitions</p> <p>Sec. 203. As used in this part and part 1:</p> <p>(a) "DED" means the United States Department of Education.</p> <p>(b) "Department" means the department of licensing and regulatory affairs.</p> <p>(c) "DHHS" means the Michigan department of health and human services.</p> <p>(d) "DHS" means the United States Department of Homeland Security.</p> <p>(e) "DIFS" means the department of insurance and financial services.</p> <p>(f) "Director" means the director of the department.</p> <p>(g) "DOE" means the United States Department of Energy.</p> <p>(h) "DOL" means the United States Department of Labor.</p> <p>(i) "DOT" means the United States Department of Transportation.</p> <p>(j) "EPA" means the United States Environmental Protection Agency.</p> <p>(k) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.</p> <p>(l) "FOIA" means the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.</p> <p>(m) "FTE" means full-time equated.</p> <p>(n) "HHS" means the United States Department of Health and Human Services.</p> <p>(o) "IDG" means interdepartmental grant.</p> <p>(p) "MDE" means the Michigan department</p>

<p>of education. (q) "PMECSEMA" means pain management education and controlled substances electronic monitoring and antidiversion. (r) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department. (s) "TED" means the Michigan department of talent and economic development.</p>	<p>grant. (N) "IT" MEANS INFORMATION TECHNOLOGY. (p) (O) "MDE" means the Michigan department of education. (q) (P) "PMECSEMA" means pain management education and controlled substances electronic monitoring and antidiversion. (r) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department. (s) (Q) "TED" means the Michigan department of talent and economic development.</p>	<p>(O) "IT" MEANS INFORMATION TECHNOLOGY. (p) "MDE" means the Michigan department of education. (q) "PMECSEMA" means pain management education and controlled substances electronic monitoring and antidiversion. (r) (Q) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department. (s) (R) "TED" means the Michigan department of talent and economic development.</p>	<p>of education. (q) "PMECSEMA" means pain management education and controlled substances electronic monitoring and antidiversion. (r) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department. (s) "TED" means the Michigan department of talent and economic development.</p>	
<p>Metrics for New Programs or Program Enhancements</p> <p>Sec. 205. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of \$500,000.00 are appropriated in part 1, the department shall provide, not later than November 1, a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee</p>	<p>Metrics for New Programs or Program Enhancements</p> <p>Sec. 205. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of \$500,000.00 are appropriated in part 1, the department shall provide, not later than November 1, a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee</p>	<p>Metrics for New Programs or Program Enhancements</p> <p>Sec. 205 216. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of \$500,000.00 are appropriated in part 1, the department shall provide, not later than November 1, a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee</p>	<p>Metrics for New Programs or Program Enhancements</p> <p>Sec. 205 215. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of \$500,000.00 are appropriated in part 1, the department shall provide, not later than November 1, a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee</p>	

chairperson.	chairperson.	chairperson.	chairperson.	
<i>Internet Reporting Requirements</i> Sec. 208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.	<i>Internet Reporting Requirements</i> Sec. 208 12-204 . The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part ARTICLE . This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.	<i>Internet Reporting Requirements</i> Sec. 208 204 . The departments and agencies receiving appropriations in THIS PART AND part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.	<i>Internet Reporting Requirements</i> Sec. 208 204 . The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.	
<i>Buy American and Buy Michigan</i> Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.	<i>Buy American and Buy Michigan</i> Sec. 209 12-205 . Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.	<i>Buy American and Buy Michigan</i> Sec. 209 205 . Funds appropriated in THIS PART AND part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.	<i>Buy American and Buy Michigan</i> Sec. 209 205 . Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.	
<i>Deprived and Depressed Communities</i> Sec. 210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with	<i>Deprived and Depressed Communities</i> Sec. 210 12-206 . The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The EACH director shall strongly encourage	<i>Deprived and Depressed Communities</i> Sec. 210 206 . The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with	<i>Deprived and Depressed Communities</i> Sec. 210 206 . The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with	

<p>which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p>firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p>which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p>which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	
<p>Records Retention</p> <p>Sec. 212. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies or reports unless otherwise required by federal and state guidelines.</p>	<p>Records Retention</p> <p>Sec. 212. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies or reports unless otherwise required by federal and state guidelines.</p>	<p>Records Retention</p> <p>Sec. 212 217. The department and agencies receiving appropriations in THIS PART AND part 1 shall receive and retain copies of all reports funded from appropriations in THIS PART AND part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies or reports unless otherwise required by federal and state guidelines.</p>	<p>Records Retention</p> <p>Sec. 212 216. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies or reports unless otherwise required by federal and state guidelines.</p>	
<p>Communications with the Legislature</p> <p>Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	<p>Communications with the Legislature</p> <p>Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	<p>Communications with the Legislature</p> <p>Sec. 215 218. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	<p>Communications with the Legislature</p> <p>Sec. 215 217. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	
<p>General Fund/General Purpose Lapse Report</p> <p>Sec. 216. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the fiscal agencies.</p>	<p>General Fund/General Purpose Lapse Report</p> <p>Sec. 216 12-209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the SENATE AND HOUSE</p>	<p>General Fund/General Purpose Lapse Report</p> <p>Sec. 216 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the fiscal agencies.</p>	<p>General Fund/General Purpose Lapse Report</p> <p>Sec. 216 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the fiscal agencies.</p>	

	fiscal agencies.			
<p>Out-of-State Travel Report</p> <p>Sec. 218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate appropriations committee, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>Out-of-State Travel Report</p> <p>Sec. 218 12-207. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate AND HOUSE appropriations committee COMMITTEES, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>Out-of-State Travel Report</p> <p>Sec. 218 207. The departments and agencies receiving appropriations in THIS PART AND part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate AND HOUSE appropriations committee COMMITTEES, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>Out-of-State Travel Requirements and Report</p> <p>Sec. 218 207. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate appropriations committee, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues. (1) OUT-OF-STATE TRAVEL SHALL BE LIMITED TO SITUATIONS IN WHICH 1 OR MORE OF THE FOLLOWING CONDITIONS APPLY:</p> <p>(A) THE TRAVEL IS REQUIRED BY LEGAL MANDATE OR COURT ORDER OR FOR LAW ENFORCEMENT PURPOSES.</p> <p>(B) THE TRAVEL IS NECESSARY TO PROTECT THE HEALTH OR SAFETY OF MICHIGAN CITIZENS OR VISITORS OR TO ASSIST OTHER STATES IN SIMILAR CIRCUMSTANCES.</p> <p>(C) THE TRAVEL IS NECESSARY TO PRODUCE BUDGETARY SAVINGS OR TO</p>	

			<p>INCREASE STATE REVENUES, INCLUDING PROTECTING EXISTING FEDERAL FUNDS OR SECURING ADDITIONAL FEDERAL FUNDS.</p> <p>(D) THE TRAVEL IS NECESSARY TO COMPLY WITH FEDERAL REQUIREMENTS.</p> <p>(E) THE TRAVEL IS NECESSARY TO SECURE SPECIALIZED TRAINING FOR STAFF THAT IS NOT AVAILABLE WITHIN THIS STATE.</p> <p>(F) THE TRAVEL IS FINANCED ENTIRELY BY FEDERAL OR NON-STATE FUNDS.</p> <p>(2) THE DEPARTMENT SHALL NOT APPROVE THE TRAVEL OF MORE THAN 1 DEPARTMENTAL EMPLOYEE TO A SPECIFIC PROFESSIONAL DEVELOPMENT CONFERENCE OR TRAINING SEMINAR THAT IS LOCATED OUTSIDE OF THIS STATE UNLESS A PROFESSIONAL DEVELOPMENT CONFERENCE OR TRAINING SEMINAR IS FUNDED BY A FEDERAL OR PRIVATE FUNDING SOURCE AND REQUIRES MORE THAN 1 PERSON FROM A DEPARTMENT TO ATTEND, OR THE CONFERENCE OR TRAINING SEMINAR INCLUDES MULTIPLE ISSUES IN WHICH 1 EMPLOYEE FROM THE DEPARTMENT DOES NOT HAVE EXPERTISE.</p> <p>(3) NOT LATER THAN JANUARY 1, EACH DEPARTMENT SHALL PREPARE A TRAVEL REPORT LISTING ALL TRAVEL BY CLASSIFIED AND UNCLASSIFIED EMPLOYEES OUTSIDE THIS STATE IN THE IMMEDIATELY PRECEDING FISCAL YEAR THAT WAS FUNDED IN WHOLE OR IN PART WITH FUNDS APPROPRIATED IN THE DEPARTMENT'S BUDGET. THE REPORT SHALL BE SUBMITTED TO THE SENATE AND HOUSE OF REPRESENTATIVES STANDING COMMITTEES ON APPROPRIATIONS, THE SENATE AND HOUSE FISCAL AGENCIES, AND THE STATE BUDGET DIRECTOR. THE REPORT SHALL</p>	
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			<p>INCLUDE THE FOLLOWING INFORMATION:</p> <p>(A) THE NAME OF EACH PERSON RECEIVING REIMBURSEMENT FOR TRAVEL OUTSIDE THIS STATE OR WHOSE TRAVEL COSTS WERE PAID BY THIS STATE.</p> <p>(B) THE DESTINATION OF EACH TRAVEL OCCURRENCE.</p> <p>(C) THE DATES OF EACH TRAVEL OCCURRENCE.</p> <p>(D) A BRIEF STATEMENT OF THE REASON FOR EACH TRAVEL OCCURRENCE.</p> <p>(E) THE TRANSPORTATION AND RELATED COSTS OF EACH TRAVEL OCCURRENCE, INCLUDING THE PROPORTION FUNDED WITH STATE GENERAL FUND/GENERAL PURPOSE REVENUES, THE PROPORTION FUNDED WITH STATE RESTRICTED REVENUES, THE PROPORTION FUNDED WITH FEDERAL REVENUES, AND THE PROPORTION FUNDED WITH OTHER REVENUES.</p> <p>(F) A TOTAL OF ALL OUT-OF-STATE TRAVEL FUNDED FOR THE IMMEDIATELY PRECEDING FISCAL YEAR.</p>	
<p><i>Office Space Consolidation Plan</i></p> <p>Sec. 219. No later than April 1, the department shall submit to the subcommittees and the fiscal agencies a report pertaining to the following information:</p> <p>(a) The amount, in square footage, of office space paid for with the appropriation in part 1 for both state-owned and leased office space, respectively, during the previous fiscal year.</p> <p>(b) The amount, in square footage, of office space actually utilized by the department for both state-owned and leased office space, respectively, during the previous fiscal year.</p>	<p><i>Office Space Consolidation Plan</i></p> <p>Sec. 219. No later than April 1, the department shall submit to the subcommittees and the fiscal agencies a report pertaining to the following information:</p> <p>(a) The amount, in square footage, of office space paid for with the appropriation in part 1 for both state-owned and leased office space, respectively, during the previous fiscal year.</p> <p>(b) The amount, in square footage, of office space actually utilized by the department for both state-owned and leased office space, respectively, during the previous fiscal year.</p>	<p><i>Office Space Consolidation Plan</i></p> <p>Sec. 219. No later than April 1, the department shall submit to the subcommittees and the fiscal agencies a report pertaining to the following information:</p> <p>(a) The amount, in square footage, of office space paid for with the appropriation in part 1 for both state-owned and leased office space, respectively, during the previous fiscal year.</p> <p>(b) The amount, in square footage, of office space actually utilized by the department for both state-owned and leased office space, respectively, during the previous fiscal year.</p>	<p><i>Office Space Consolidation Plan</i></p> <p>Sec. 219. No later than April 1, the department shall submit to the subcommittees and the fiscal agencies a report pertaining to the following information:</p> <p>(a) The amount, in square footage, of office space paid for with the appropriation in part 1 for both state-owned and leased office space, respectively, during the previous fiscal year.</p> <p>(b) The amount, in square footage, of office space actually utilized by the department for both state-owned and leased office space, respectively, during the previous fiscal year.</p>	

<p>(c) The amount of office space the department estimates will be utilized during the current and subsequent fiscal years.</p>	<p>(c) The amount of office space the department estimates will be utilized during the current and subsequent fiscal years.</p>	<p>(c) The amount of office space the department estimates will be utilized during the current and subsequent fiscal years.</p>	<p>(c) The amount of office space the department estimates will be utilized during the current and subsequent fiscal years.</p>	
<p>Federal Funds Carry-Forward</p> <p>Sec. 220. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of pass-through funds appropriated under this section.</p>	<p>Federal Funds Carry-Forward</p> <p>Sec. 12-220. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of pass-through funds appropriated under this section.</p>	<p>Federal Funds Carry-Forward</p> <p>Sec. 220 221. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of pass-through funds appropriated under this section.</p>	<p>Federal Funds Carry-Forward</p> <p>Sec. 220. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of pass-through funds appropriated under this section.</p>	
<p>Prohibits Purchase of Legal Services</p> <p>Sec. 221. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p>Prohibits Purchase of Legal Services</p> <p>Sec. 221 12-208. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p>Prohibits Purchase of Legal Services</p> <p>Sec. 221 208. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p>Prohibits Purchase of Legal Services</p> <p>Sec. 221 208. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	
<p>Contingency Funds</p> <p>Sec. 223. (1) In addition to the funds</p>	<p>Contingency Funds</p> <p>Sec. 223 12-210. (1) In addition to the</p>	<p>Contingency Funds</p> <p>Sec. 223 210. (1) In addition to the funds</p>	<p>Contingency Funds</p> <p>Sec. 223 210. (1) In addition to the funds</p>	

<p>appropriated in part 1, there is appropriated an amount not to exceed \$19,000,000.00 for federal contingency funds.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$25,000,000.00 for state restricted contingency funds.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$7,800,000.00 for local contingency funds.</p> <p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$400,000.00 for private contingency funds.</p> <p>(5) Funds appropriated pursuant to this section are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>funds appropriated in part 1, there is appropriated an amount not to exceed \$19,000,000.00 for federal contingency funds. THESE FUNDS ARE NOT AVAILABLE FOR EXPENDITURE UNTIL THEY HAVE BEEN TRANSFERRED TO ANOTHER LINE ITEM IN THIS ARTICLE UNDER SECTION 393(2) OF THE MANAGEMENT AND BUDGET ACT, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$25,000,000.00 for state restricted contingency funds. THESE FUNDS ARE NOT AVAILABLE FOR EXPENDITURE UNTIL THEY HAVE BEEN TRANSFERRED TO ANOTHER LINE ITEM IN THIS ARTICLE UNDER SECTION 393(2) OF THE MANAGEMENT AND BUDGET ACT, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$7,800,000.00 for local contingency funds. THESE FUNDS ARE NOT AVAILABLE FOR EXPENDITURE UNTIL THEY HAVE BEEN TRANSFERRED TO ANOTHER LINE ITEM IN THIS ARTICLE UNDER SECTION 393(2) OF THE MANAGEMENT AND BUDGET ACT, 1984 PA 431, MCL 18.1393.</p> <p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$400,000.00 for private contingency funds. THESE FUNDS ARE NOT AVAILABLE FOR EXPENDITURE UNTIL THEY HAVE BEEN TRANSFERRED TO ANOTHER LINE ITEM IN THIS ARTICLE UNDER SECTION 393(2) OF THE MANAGEMENT AND BUDGET ACT, 1984 PA 431, MCL 18.1393.</p> <p>(5) Funds appropriated pursuant to this section are not available for expenditure until they have been transferred to another</p>	<p>appropriated in part 1, there is appropriated an amount not to exceed \$19,000,000.00 \$10,000,000.00 for federal contingency funds.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$25,000,000.00 for state restricted contingency funds.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$7,800,000.00 \$1,000,000.00 for local contingency funds.</p> <p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$400,000.00 \$500,000.00 for private contingency funds.</p> <p>(5) Funds appropriated pursuant to this section are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>appropriated in part 1, there is appropriated an amount not to exceed \$19,000,000.00 for federal contingency funds.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$25,000,000.00 for state restricted contingency funds.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$7,800,000.00 for local contingency funds.</p> <p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$400,000.00 for private contingency funds.</p> <p>(5) Funds appropriated pursuant to this section are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	
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	line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.			
Private Grant Funded Projects	Private Grant Funded Projects	Private Grant Funded Projects	Private Grant Funded Projects	
<p>Sec. 225. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.</p> <p>(2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant.</p> <p>(3) The amount appropriated under subsection (1) shall not exceed \$1,500,000.00.</p>	<p>Sec. 12-225. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.</p> <p>(2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant.</p> <p>(3) The amount appropriated under subsection (1) shall not exceed \$1,500,000.00.</p>	<p>Sec. 225 222. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.</p> <p>(2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant.</p> <p>(3) The amount appropriated under subsection (1) shall not exceed \$1,500,000.00.</p>	<p>Sec. 225. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.</p> <p>(2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant.</p> <p>(3) The amount appropriated under subsection (1) shall not exceed \$1,500,000.00.</p>	

<p>Sale of Documents</p> <p>Sec. 227. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury. This subsection applies only for the following documents:</p> <p>(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.</p> <p>(b) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.</p> <p>(c) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.</p> <p>(d) Worker’s compensation health care services rules.</p> <p>(e) Construction code manuals.</p> <p>(f) Copies of transcripts from administrative law hearings.</p> <p>(2) In addition to the funds appropriated in part 1, funds appropriated for the department under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of</p>	<p>Sale of Documents</p> <p>Sec. 227 225. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury. This subsection applies only for the following documents:</p> <p>(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.</p> <p>(b) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.</p> <p>(c) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.</p> <p>(d) Worker’s compensation health care services rules.</p> <p>(e) Construction code manuals.</p> <p>(f) Copies of transcripts from administrative law hearings.</p> <p>(2) In addition to the funds appropriated in part 1, funds appropriated for the department under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of</p>	<p>Sale of Documents</p> <p>Sec. 227 225. 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This subsection applies only for the following documents:</p> <p>(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.</p> <p>(b) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.</p> <p>(c) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.</p> <p>(d) Worker’s compensation health care services rules.</p> <p>(e) Construction code manuals.</p> <p>(f) Copies of transcripts from administrative law hearings.</p> <p>(2) In addition to the funds appropriated in part 1, funds appropriated for the department under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of</p>	<p>Sale of Documents</p> <p>Sec. 227. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury. This subsection applies only for the following documents:</p> <p>(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.</p> <p>(b) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.</p> <p>(c) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.</p> <p>(d) Worker’s compensation health care services rules.</p> <p>(e) Construction code manuals.</p> <p>(f) Copies of transcripts from administrative law hearings.</p> <p>(2) In addition to the funds appropriated in part 1, funds appropriated for the department under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of</p>	
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<p>publication and distribution. (3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p>	<p>publication and distribution. (3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p>	<p>publication and distribution. (3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p>	<p>publication and distribution. (3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p>	
<p><i>Increased Payment Options</i></p> <p>Sec. 228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.</p>	<p><i>Increased Payment Options</i></p> <p>Sec. 12-228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.</p>	<p><i>Increased Payment Options</i></p> <p>Sec. 228 215. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.</p>	<p><i>Increased Payment Options</i></p> <p>Sec. 228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.</p>	
<p><i>Department Scorecard Website</i></p> <p>Sec. 229. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	<p><i>Department Scorecard Website</i></p> <p>Sec. 229 12-213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	<p><i>Department Scorecard Website</i></p> <p>Sec. 229 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	<p><i>Department Scorecard Website</i></p> <p>Sec. 229 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	
<p><i>Transparency Website</i></p> <p>Sec. 231. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	<p><i>Transparency Website</i></p> <p>Sec. 231 12-211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	<p><i>Transparency Website</i></p> <p>Sec. 231 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	<p><i>Transparency Website</i></p> <p>Sec. 231 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	

<p>Television and Radio Productions</p> <p>Sec. 232. The department shall not develop or produce any television or radio productions.</p>	<p>Television and Radio Productions</p> <p>Sec. 232. The department shall not develop or produce any television or radio productions.</p>	<p>Television and Radio Productions</p> <p>Sec. 232 219. The department shall not develop or produce any television or radio productions.</p>	<p>Television and Radio Productions</p> <p>Sec. 232. The department shall not develop or produce any television or radio productions.</p>	
<p>Restricted Funds Report</p> <p>Sec. 234. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the preceding and current fiscal years.</p>	<p>Restricted Funds Report</p> <p>Sec. 234 12-212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the immediately preceding and current fiscal years ENDING SEPTEMBER 30, 2016 AND SEPTEMBER 30, 2017.</p>	<p>Restricted Funds Report</p> <p>Sec. 234 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the preceding and current fiscal years.</p>	<p>Restricted Funds Report</p> <p>Sec. 234 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the preceding and current fiscal years.</p>	
<p>Annual Legacy Costs</p> <p>Sec. 235. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are \$55,244,600.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$31,352,700.00. Total agency appropriations for retiree health care legacy costs are estimated at \$23,891,800.00.</p>	<p>Annual Legacy Costs</p> <p>Sec. 235 12-214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 2017 are \$55,244,600.00 \$53,627,900.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$31,352,700.00 \$29,735,200.00. Total agency appropriations for retiree health care legacy costs are estimated at \$23,891,800.00 \$23,892,700.00.</p>	<p>Annual Legacy Costs</p> <p>Sec. 235 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 2017 are \$55,244,600.00 \$53,627,900.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$31,352,700.00 \$29,735,200.00. Total agency appropriations for retiree health care legacy costs are estimated at \$23,891,800.00 \$23,892,700.00.</p>	<p>Annual Legacy Costs</p> <p>Sec. 235 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 2017 are \$55,244,600.00 \$53,627,900.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$31,352,700.00 \$29,735,200.00. Total agency appropriations for retiree health care legacy costs are estimated at \$23,891,800.00 \$23,892,700.00.</p>	
<p>Informational, Training, and Special Events Revenues and Expenditures</p> <p>Sec. 241. (1) The department may charge</p>	<p>Informational, Training, and Special Events Revenues and Expenditures</p> <p>Sec. 241 12-241. (1) The department may</p>	<p>Informational, Training, and Special Events Revenues and Expenditures</p> <p>Sec. 241 223. (1) The department may</p>	<p>Informational, Training, and Special Events Revenues and Expenditures</p> <p>Sec. 241. (1) The department may charge</p>	

<p>registration fees to attendees of informational, training, or special events sponsored by the department.</p> <p>(2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events.</p> <p>(3) Revenue generated by the registration fees is appropriated upon receipt and available for expenditure to cover the department's costs of sponsoring informational, training, or special events.</p> <p>(4) Revenue generated by registration fees in excess of the department's costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p> <p>(5) Not later than November 15, the department shall submit a report to the subcommittees, fiscal agencies, and the state budget office that identifies each of the following in the immediately preceding fiscal year:</p> <p>(a) Each informational, training, or special event sponsored by the department.</p> <p>(b) The amount of revenue generated by registration fees.</p> <p>(c) The amount expended for the department's costs of sponsoring informational, training, or special events.</p> <p>(d) Any balance carried forward into the subsequent fiscal year.</p> <p>(6) The amount appropriated under subsection (3) shall not exceed \$500,000.00.</p>	<p>charge registration fees to attendees of informational, training, or special events sponsored by the department.</p> <p>(2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events.</p> <p>(3) Revenue generated by the registration fees is appropriated upon receipt and available for expenditure to cover the department's costs of sponsoring informational, training, or special events.</p> <p>(4) Revenue generated by registration fees in excess of the department's costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p> <p>(5) Not later than November 15, the department shall submit a report to the subcommittees, fiscal agencies, and the state budget office that identifies each of the following in the immediately preceding fiscal year:</p> <p>(a) Each informational, training, or special event sponsored by the department.</p> <p>(b) The amount of revenue generated by registration fees.</p> <p>(c) The amount expended for the department's costs of sponsoring informational, training, or special events.</p> <p>(d) Any balance carried forward into the subsequent fiscal year.</p> <p>(6) The amount appropriated under subsection (3) shall not exceed \$500,000.00.</p>	<p>charge registration fees to attendees of informational, training, or special events sponsored by the department.</p> <p>(2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events.</p> <p>(3) Revenue generated by the registration fees is appropriated upon receipt and available for expenditure to 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attendees of informational, training, or special events sponsored by the department.</p> <p>(2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events.</p> <p>(3) Revenue generated by the registration fees is appropriated upon receipt and available for expenditure to cover the department's costs of sponsoring informational, training, or special events.</p> <p>(4) Revenue generated by registration fees in excess of the department's costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p> <p>(5) Not later than November 15, the department shall submit a report to the subcommittees, fiscal agencies, and the state budget office that identifies each of the following in the immediately preceding fiscal year:</p> <p>(a) Each informational, training, or special event sponsored by the department.</p> <p>(b) The amount of revenue generated by registration fees.</p> <p>(c) The amount expended for the department's costs of sponsoring informational, training, or special events.</p> <p>(d) Any balance carried forward into the subsequent fiscal year.</p> <p>(6) The amount appropriated under subsection (3) shall not exceed \$500,000.00.</p>	
<p><i>Fees for Customized Listings</i></p> <p>Sec. 242. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its</p>	<p><i>Fees for Customized Listings</i></p> <p>Sec. 12-242. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its</p>	<p><i>Fees for Customized Listings</i></p> <p>Sec. 242 224. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its</p>	<p><i>Fees for Customized Listings</i></p> <p>Sec. 242. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its</p>	

<p>possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the appropriate restricted fund.</p>	<p>possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the appropriate restricted fund.</p>	<p>possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service IS APPROPRIATED WHEN RECEIVED AND shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall revert LAPSE to the appropriate restricted fund.</p>	<p>possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the appropriate restricted fund.</p>	
<p><i>Reinventing Performance in Michigan MOUs</i></p> <p>Sec. 243. The department shall work to establish memoranda of understanding with other state departments or agencies that participate in the reinventing performance in Michigan program supported by appropriations in part 1. Each memorandum shall detail a mechanism for the department to recover costs related to program services performed on behalf of the receiving agency. Not later than March 1, the department shall submit a report to the state budget office, subcommittees, and fiscal agencies containing the following information:</p> <p>(a) The name of each state department or agency participating in the program.</p> <p>(b) Whether a memorandum of understanding was established with each participating state department or agency.</p> <p>(c) The amount agreed upon in each memorandum of understanding.</p>	<p><i>Reinventing Performance in Michigan MOUs</i></p> <p>Sec. 243. The department shall work to establish memoranda of understanding with other state departments or agencies that participate in the reinventing performance in Michigan program supported by appropriations in part 1. Each memorandum shall detail a mechanism for the department to recover costs related to program services performed on behalf of the receiving agency. Not later than March 1, the department shall submit a report to the state budget office, subcommittees, and fiscal agencies containing the following information:</p> <p>(a) The name of each state department or agency participating in the program.</p> <p>(b) Whether a memorandum of understanding was established with each participating state department or agency.</p> <p>(c) The amount agreed upon in each memorandum of understanding.</p>	<p><i>Reinventing Performance in Michigan MOUs</i></p> <p>Sec. 243. The department shall work to establish memoranda of understanding with other state departments or agencies that participate in the reinventing performance in Michigan program supported by appropriations in part 1. Each memorandum shall detail a mechanism for the department to recover costs related to program services performed on behalf of the receiving agency. Not later than March 1, the department shall submit a report to the state budget office, subcommittees, and fiscal agencies containing the following information:</p> <p>(a) The name of each state department or agency participating in the program.</p> <p>(b) Whether a memorandum of understanding was established with each participating state department or agency.</p> <p>(c) The amount agreed upon in each memorandum of understanding.</p>	<p><i>Reinventing Performance in Michigan MOUs</i></p> <p>Sec. 243. The department shall work to establish memoranda of understanding with other state departments or agencies that participate in the reinventing performance in Michigan program supported by appropriations in part 1. Each memorandum shall detail a mechanism for the department to recover costs related to program services performed on behalf of the receiving agency. Not later than March 1, the department shall submit a report to the state budget office, subcommittees, and fiscal agencies containing the following information:</p> <p>(a) The name of each state department or agency participating in the program.</p> <p>(b) Whether a memorandum of understanding was established with each participating state department or agency.</p> <p>(c) The amount agreed upon in each memorandum of understanding.</p>	
<p><i>Healthy Michigan Plan Accounting Structure</i></p> <p>Sec. 245. The department, in conjunction with the department of health and human services, shall maintain an accounting</p>	<p><i>Healthy Michigan Plan Accounting Structure</i></p> <p>Sec. 12-245. The department, in conjunction with the department of health and human services, shall maintain an</p>	<p><i>Healthy Michigan Plan Accounting Structure</i></p> <p>Sec. 245 220. The department, in conjunction with the department of health and human services, shall maintain an</p>	<p><i>Healthy Michigan Plan Accounting Structure</i></p> <p>Sec. 245. The department, in conjunction with the department of health and human services, shall maintain an accounting</p>	

<p>structure within the Michigan administrative information network that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified. By October 1, the department shall provide the state budget office and the fiscal agencies with the relevant accounting structure and associated business objects script and report that group's administrative costs.</p>	<p>accounting structure within the Michigan administrative information network that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified. By October 1, the department shall provide the state budget office and the fiscal agencies with the relevant accounting structure and associated business objects script and report that group's administrative costs.</p>	<p>accounting structure within the Michigan administrative information network that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified. By October 1, the department shall provide the state budget office and the fiscal agencies with the relevant accounting structure and associated business objects script and report that group's administrative costs.</p>	<p>structure within the Michigan administrative information network that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified. By October 1, IF THERE ARE CHANGES FROM THE PRIOR FISCAL YEAR, the department shall provide the state budget office and the fiscal agencies with the relevant accounting structure and associated business objects script and report that group's administrative costs.</p>	
<p>Regulatory Statistical Report</p> <p>Sec. 248. (1) No later than March 1, the department shall submit a report to the subcommittees and fiscal agencies pertaining to licensing and regulatory programs during the previous fiscal year for the following agencies:</p> <ul style="list-style-type: none"> (a) Public service commission. (b) Liquor control commission. (c) Bureau of construction codes. (d) Corporations, securities, and commercial licensing bureau. (e) Bureau of health care services. (f) Michigan occupational safety and health administration. <p>(2) The report shall be in a format that is consistent between the agencies listed in subsection (1) and shall provide, but is not limited to, the following information for each agency in subsection (1):</p> <ul style="list-style-type: none"> (a) Revenue generated by and expenditures disbursed for each regulatory product. (b) Number of applications, both initial and renewal, for each regulatory product. (c) Number of applications, both initial and renewal, approved for each regulatory product. 	<p>Regulatory Statistical Report</p> <p>Sec. 248. (1) No later than March 1, the department shall submit a report to the subcommittees and fiscal agencies pertaining to licensing and regulatory programs during the previous fiscal year for the following agencies:</p> <ul style="list-style-type: none"> (a) Public service commission. (b) Liquor control commission. (c) Bureau of construction codes. (d) Corporations, securities, and commercial licensing bureau. (e) Bureau of health care services. (f) Michigan occupational safety and health administration. <p>(2) The report shall be in a format that is consistent between the agencies listed in subsection (1) and shall provide, but is not limited to, the following information for each agency in subsection (1):</p> <ul style="list-style-type: none"> (a) Revenue generated by and expenditures disbursed for each regulatory product. (b) Number of applications, both initial and renewal, for each regulatory product. (c) Number of applications, both initial and renewal, approved for each regulatory product. 	<p>Regulatory Statistical Report</p> <p>Sec. 248 226. (1) No later than March 1, the department shall submit a report to the subcommittees and fiscal agencies pertaining to licensing and regulatory programs during the previous fiscal year for the following agencies:</p> <ul style="list-style-type: none"> (a) Public service commission. (b) Liquor control commission. (C) BUREAU OF FIRE SERVICES. (c) (D) Bureau of construction codes. (d) (E) Corporations, securities, and commercial licensing bureau. (F) BUREAU OF PROFESSIONAL LICENSING. (e) (G) Bureau of COMMUNITY AND health care services. (f) (H) Michigan occupational safety and health administration. <p>(2) The report shall be in a format that is consistent between the agencies listed in subsection (1) and shall provide, but is not limited to, the following information, AS APPLICABLE, for each agency in subsection (1):</p> <ul style="list-style-type: none"> (a) Revenue generated by and expenditures disbursed for each regulatory product. (b) Number of applications, both initial and 	<p>Regulatory Statistical Report</p> <p>Sec. 248. (1) No later than March 1, the department shall submit a report to the subcommittees and fiscal agencies pertaining to licensing and regulatory programs during the previous fiscal year for the following agencies:</p> <ul style="list-style-type: none"> (a) Public service commission. (b) Liquor control commission. (c) Bureau of construction codes. (d) Corporations, securities, and commercial licensing bureau. (e) Bureau of health care services. (f) Michigan occupational safety and health administration. <p>(2) The report shall be in a format that is consistent between the agencies listed in subsection (1) and shall provide, but is not limited to, the following information for each agency in subsection (1):</p> <ul style="list-style-type: none"> (a) Revenue generated by and expenditures disbursed for each regulatory product. (b) Number of applications, both initial and renewal, for each regulatory product. (c) Number of applications, both initial and renewal, approved for each regulatory product. 	

<p>(d) Number of applications, both initial and renewal, denied for each regulatory product.</p> <p>(e) Average amount of time, both tolled and untolled, to approve or deny applications, both initial and renewal, for each regulatory product.</p> <p>(f) Number of examinations proctored for initial applications for each regulatory product, if applicable.</p> <p>(g) Number of complaints received pertaining to each regulated activity.</p> <p>(h) Number of investigations opened pertaining to each regulated activity.</p> <p>(i) Number of investigations closed pertaining to each regulated activity.</p> <p>(j) Average amount of time to close investigations pertaining to each regulated activity.</p> <p>(k) Number of enforcement actions pertaining to each regulated activity.</p> <p>(l) Number of administrative hearings pertaining to each regulated activity.</p> <p>(m) Number of administrative hearing adjudications pertaining to each regulated activity.</p> <p>(n) The type and amount of each fee charged to support each regulated activity.</p> <p>(3) In addition to providing agency-level information as specified in subsection (2), the report shall include a summary that provides the following information as a sum total for all of the agencies specified in subsection (1):</p> <p>(a) Total fee revenue and expenditures.</p> <p>(b) The numbers of applications, both initial and renewal, received, approved, and denied for each regulatory product.</p> <p>(c) Number of complaints received.</p> <p>(d) Number of investigations opened.</p> <p>(e) Number of investigations closed.</p> <p>(f) Number of enforcement actions taken.</p>	<p>(d) Number of applications, both initial and renewal, denied for each regulatory product.</p> <p>(e) Average amount of time, both tolled and untolled, to approve or deny applications, both initial and renewal, for each regulatory product.</p> <p>(f) Number of examinations proctored for initial applications for each regulatory product, if applicable.</p> <p>(g) Number of complaints received pertaining to each regulated activity.</p> <p>(h) Number of investigations opened pertaining to each regulated activity.</p> <p>(i) Number of investigations closed pertaining to each regulated activity.</p> <p>(j) Average amount of time to close investigations pertaining to each regulated activity.</p> <p>(k) Number of enforcement actions pertaining to each regulated activity.</p> <p>(l) Number of administrative hearings pertaining to each regulated activity.</p> <p>(m) Number of administrative hearing adjudications pertaining to each regulated activity.</p> <p>(n) The type and amount of each fee charged to support each regulated activity.</p> <p>(3) In addition to providing agency-level information as specified in subsection (2), the report shall include a summary that provides the following information as a sum total for all of the agencies specified in subsection (1):</p> <p>(a) Total fee revenue and expenditures.</p> <p>(b) The numbers of applications, both initial and renewal, received, approved, and denied for each regulatory product.</p> <p>(c) Number of complaints received.</p> <p>(d) Number of investigations opened.</p> <p>(e) Number of investigations closed.</p> <p>(f) Number of enforcement actions taken.</p>	<p>renewal, for each regulatory product.</p> <p>(c) Number of applications, both initial and renewal, approved for each regulatory product.</p> <p>(d) Number of applications, both initial and renewal, denied for each regulatory product.</p> <p>(e) Average amount of time, both tolled and untolled, to approve or deny applications, both initial and renewal, for each regulatory product.</p> <p>(f) Number of examinations proctored for initial applications for each regulatory product, if applicable.</p> <p>(g) Number of complaints received pertaining to each regulated activity.</p> <p>(h) Number of investigations opened pertaining to each regulated activity.</p> <p>(i) Number of investigations closed pertaining to each regulated 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<p>(g) Number of administrative hearing adjudications undertaken. (4) As used in subsection (2), "regulatory products" means licensure, certification, registration, permitting, approval, or any other regulatory service provided by the agencies specified in subsection (1) for occupations, facilities, entities, industries, or activities regulated by the agencies specified in subsection (1).</p>	<p>(g) Number of administrative hearing adjudications undertaken. (4) As used in subsection (2), "regulatory products" means licensure, certification, registration, permitting, approval, or any other regulatory service provided by the agencies specified in subsection (1) for occupations, facilities, entities, industries, or activities regulated by the agencies specified in subsection (1).</p>	<p>(c) Number of complaints received. (d) Number of investigations opened. (e) Number of investigations closed. (f) Number of enforcement actions taken. (g) Number of administrative hearing adjudications undertaken. (4) As used in subsection (2), "regulatory products PRODUCT" means licensure, certification, registration, INSPECTION, REVIEW, permitting, approval, or any other regulatory service provided by the agencies specified in subsection (1) for EACH REGULATED ACTIVITY. AS USED IN THIS SUBSECTION AND SUBSECTION (2), "REGULATED ACTIVITY" MEANS THE occupations, facilities, entities, industries, or PARTICULAR activities, ENTITIES, FACILITIES, AND INDUSTRIES regulated by the agencies specified in subsection (1)</p>	<p>(g) Number of administrative hearing adjudications undertaken. (4) As used in subsection (2), "regulatory products" means licensure, certification, registration, permitting, approval, or any other regulatory service provided by the agencies specified in subsection (1) for occupations, facilities, entities, industries, or activities regulated by the agencies specified in subsection (1).</p>	
<p><i>Departmental Employee Performance Monitoring Process</i></p> <p>Sec. 252. It is the intent of the legislature that the department establish an employee performance monitoring process that is consistent throughout the department in addition to current civil service commission evaluations. By April 1, the department shall submit a report to the state budget office, the subcommittees, and the fiscal agencies on changes to the employee performance monitoring process that are planned or implemented.</p>	<p><i>Departmental Employee Performance Monitoring Process</i></p> <p>Sec. 252. It is the intent of the legislature that the department establish an employee performance monitoring process that is consistent throughout the department in addition to current civil service commission evaluations. By April 1, the department shall submit a report to the state budget office, the subcommittees, and the fiscal agencies on changes to the employee performance monitoring process that are planned or implemented.</p>	<p><i>Departmental Employee Performance Monitoring Process</i></p> <p>Sec. 252. It is the intent of the legislature that the department establish an employee performance monitoring process that is consistent throughout the department in addition to current civil service commission evaluations. By April 1, the department shall submit a report to the state budget office, the subcommittees, and the fiscal agencies on changes to the employee performance monitoring process that are planned or implemented.</p>	<p><i>Departmental Employee Performance Monitoring Process</i></p> <p>Sec. 252. It is the intent of the legislature that the department establish an employee performance monitoring process that is consistent throughout the department in addition to current civil service commission evaluations. By April 1, the department shall submit a report to the state budget office, the subcommittees, and the fiscal agencies on changes to the employee performance monitoring process that are planned or implemented.</p>	
		<p><u>ENERGY AND UTILITY PROGRAMS</u></p>		
		<p><i>Exploration of Carbon Dioxide Capture</i></p> <p>SEC. 301. FROM THE FUNDS APPROPRIATED IN PART 1, THE MICHIGAN AGENCY FOR ENERGY AND THE MICHIGAN</p>		

		<p>PUBLIC SERVICE COMMISSION SHALL EXPLORE POLICIES RELATING TO CARBON DIOXIDE CAPTURE FROM INDUSTRIAL SOURCES AND THE USE AND SEQUESTRATION OF CAPTURED CARBON DIOXIDE IN ENHANCED OIL RECOVERY THAT IMPROVE OUR REGULATORY STRUCTURE TO CREATE AN ENVIRONMENT THAT FOSTERS JOB GROWTH AND THE UTILIZATION OF ALL AVAILABLE ENERGY SOURCES, INCLUDING BUT NOT LIMITED TO NATURAL GAS, PETROLEUM, AND CRUDE OIL.</p>	
			<p><u>MICHIGAN LIQUOR CONTROL COMMISSION</u></p>
			<p><i>IT Upgrades to Mitigate Licensure Delays</i></p> <p>SEC. 401. THE MICHIGAN LIQUOR CONTROL COMMISSION SHALL UTILIZE FUNDS APPROPRIATED FROM THE LIQUOR PURCHASE REVOLVING FUND TO INVEST IN TECHNOLOGY UPGRADES IN AN EFFORT TO MITIGATE DELAYS FOR ISSUING LICENSES UNDER SECTION 503 OF THE MICHIGAN LIQUOR CONTROL CODE, 1998 PA 58, MCL 436.1503. IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSION UTILIZE FREE SOFTWARE TO MITIGATE THESE DELAYS, IF SUCH A PRODUCT IS AVAILABLE.</p>
			<p><i>Investigation of Direct Shipments of Wine</i></p> <p>SEC. 402. THE LIQUOR CONTROL COMMISSION SHALL EXPEND THE FUNDS AS REQUIRED UNDER SECTION 203 OF THE MICHIGAN LIQUOR CONTROL CODE, 1998 PA 58, MCL 436.1203(10) TO INVESTIGATE AND AUDIT UNLAWFUL DIRECT SHIPMENTS OF WINE BY UNLICENSED</p>

			WINERIES AND RETAILERS, AND PROVIDE A REPORT TO THE LEGISLATURE AND THE SUBCOMMITTEES DETAILING THE COMMISSION'S ACTIVITIES TO PREVENT ILLEGAL SHIPPING OF WINE AND THE RESULTS OF THESE ACTIVITIES. THE REPORT SHALL ALSO INCLUDE THE ESTIMATED LOSS OF SALES, EXCISE, AND USE TAX REVENUE FOR THE STATE OF MICHIGAN AS A RESULT OF ILLEGAL SHIPMENTS OF WINE. THE REPORT SHALL BE SUBMITTED BY FEBRUARY 1.																																																																																				
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<p>Sec. 502. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.</p>	<p>Sec. 12-502. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.</p>	<p>Sec. 502. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.</p>	<p>Sec. 502. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.</p>	
<p><i>Veteran Fee Exemption Report</i></p> <p>Sec. 503. No later than February 15, the department shall submit a report to the subcommittees, fiscal agencies, and state budget director providing the following information:</p> <p>(a) The number of honorably discharged veterans, individually or if a majority interest of a corporation or limited liability company, that were exempted from paying licensure, registration, filing, or any other fees collected under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.</p> <p>(b) The specific fees and total amount of revenue exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.</p> <p>(c) The actual costs of providing licensing and other regulatory services to veterans exempted from paying licensure, registration, filing, or any other fees during the preceding fiscal year and a description of how these costs were calculated.</p> <p>(d) The estimated amount of revenue that</p>	<p><i>Veteran Fee Exemption Report</i></p> <p>Sec. 12-503. No later than February 15, the department shall submit a report to the subcommittees, fiscal agencies, and state budget director providing the following information:</p> <p>(a) The number of honorably discharged veterans, individually or if a majority interest of a corporation or limited liability company, that were exempted from paying licensure, registration, filing, or any other fees collected under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.</p> <p>(b) The specific fees and total amount of revenue exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.</p> <p>(c) The actual costs of providing licensing and other regulatory services to veterans exempted from paying licensure, registration, filing, or any other fees during the preceding fiscal year and a description of how these costs were calculated.</p> <p>(d) The estimated amount of revenue that</p>	<p><i>Veteran Fee Exemption Report</i></p> <p>Sec. 503. No later than February 15, the department shall submit a report to the subcommittees, fiscal agencies, and state budget director providing the following information:</p> <p>(a) The number of honorably discharged veterans, individually or if a majority interest of a corporation or limited liability company, that were exempted from paying licensure, registration, filing, or any other fees collected under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.</p> <p>(b) The specific fees and total amount of revenue exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.</p> <p>(c) The actual costs of providing licensing and other regulatory services to veterans exempted from paying licensure, registration, filing, or any other fees during the preceding fiscal year and a description of how these costs were calculated.</p> <p>(d) The estimated amount of revenue that</p>	<p><i>Veteran Fee Exemption Report</i></p> <p>Sec. 503. No later than February 15, the department shall submit a report to the subcommittees, fiscal agencies, and state budget director providing the following information:</p> <p>(a) The number of honorably discharged veterans, individually or if a majority interest of a corporation or limited liability company, that were exempted from paying licensure, registration, filing, or any other fees collected under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.</p> <p>(b) The specific fees and total amount of revenue exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.</p> <p>(c) The actual costs of providing licensing and other regulatory services to veterans exempted from paying licensure, registration, filing, or any other fees during the preceding fiscal year and a description of how these costs were calculated.</p> <p>(d) The estimated amount of revenue that</p>	

will be exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau in both the current and subsequent fiscal years and a description of how the exempted revenue was estimated.	will be exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau in both the current and subsequent fiscal years and a description of how the exempted revenue was estimated.	will be exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau in both the current and subsequent fiscal years and a description of how the exempted revenue was estimated.	will be exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau in both the current and subsequent fiscal years and a description of how the exempted revenue was estimated.	
		<p><i>BFS Plan Review Duties to the BCC</i></p> <p>SEC. 504. ALL NEW FTE'S ALLOCATED TO THE BUREAU OF CONSTRUCTION CODES SHALL BE UTILIZED FOR THE RESPONSIBILITIES PREVIOUSLY CONDUCTED BY THE PLAN REVIEW DIVISION OF THE BUREAU OF FIRE SERVICES.</p>		
<p><i>Homeowner Construction Lien Recovery Fund</i></p> <p>Sec. 505. (1) Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.</p> <p>(2) Not later than April 1, the department shall submit to the subcommittees and fiscal agencies a report on the revenues, expenditures, and balance of the homeowner construction lien recovery fund as of the end of the previous fiscal year.</p>	<p><i>Homeowner Construction Lien Recovery Fund</i></p> <p>Sec. 12-505. (1) Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.</p> <p>(2) Not later than April 1, the department shall submit to the subcommittees and fiscal agencies a report on the revenues, expenditures, and balance of the homeowner construction lien recovery fund as of the end of the previous fiscal year.</p>	<p><i>Homeowner Construction Lien Recovery Fund</i></p> <p>Sec. 505. (1) Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.</p> <p>(2) Not later than April 1, the department shall submit to the subcommittees and fiscal agencies a report on the revenues, expenditures, and balance of the homeowner construction lien recovery fund as of the end of the previous fiscal year.</p>	<p><i>Homeowner Construction Lien Recovery Fund</i></p> <p>Sec. 505. (1) Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.</p> <p>(2) Not later than April 1, the department shall submit to the subcommittees and fiscal agencies a report on the revenues, expenditures, and balance of the homeowner construction lien recovery fund as of the end of the previous fiscal year.</p>	
<p><i>Medical Marihuana Program Report and Fees</i></p>	<p><i>Medical Marihuana Program Report and Fees</i></p>	<p><i>Medical Marihuana Program Report and Fees</i></p>	<p><i>Medical Marihuana Program Report and Fees</i></p>	

<p>Sec. 507. The department shall submit a report by January 1 to the standing committees on appropriations of the senate and house of representatives, the fiscal agencies, and the state budget director that includes all of the following information for the prior fiscal year regarding the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430:</p> <p>(a) The number of initial applications received.</p> <p>(b) The number of initial applications approved and the number of initial applications denied.</p> <p>(c) The average amount of time, from receipt to approval or denial, to process an initial application.</p> <p>(d) The number of renewal applications received.</p> <p>(e) The number of renewal applications approved and the number of renewal applications denied.</p> <p>(f) The average amount of time, from receipt to approval or denial, to process a renewal application.</p> <p>(g) The percentage of initial applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(h) The percentage of renewal applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(i) The percentage of registry cards for approved initial applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(j) The percentage of registry cards for</p>	<p>Sec. 12-507. The department shall submit a report by January ± 31 to the standing committees on appropriations of the senate and house of representatives, the fiscal agencies, and the state budget director AN ANNUAL REPORT that includes all of the following information for the prior fiscal year regarding the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430±.</p> <p>(a) The number of initial applications received.</p> <p>(b) The number of initial applications approved and the number of initial applications denied.</p> <p>(c) The average amount of time, from receipt to approval or denial, to process an initial application.</p> <p>(d) The number of renewal applications received.</p> <p>(e) The number of renewal applications approved and the number of renewal applications denied.</p> <p>(f) The average amount of time, from receipt to approval or denial, to process a renewal application.</p> <p>(g) The percentage of initial applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(h) The percentage of renewal applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(i) The percentage of registry cards for approved initial applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(j) The percentage of registry cards for</p>	<p>Sec. 507. 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The department shall submit a report by January 1 to the standing committees on appropriations of the senate and house of representatives, the fiscal agencies, and the state budget director that includes all of the following information for the prior fiscal year regarding the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430:</p> <p>(a) The number of initial applications received.</p> <p>(b) The number of initial applications approved and the number of initial applications denied.</p> <p>(c) The average amount of time, from receipt to approval or denial, to process an initial application.</p> <p>(d) The number of renewal applications received.</p> <p>(e) The number of renewal applications approved and the number of renewal applications denied.</p> <p>(f) The average amount of time, from receipt to approval or denial, to process a renewal application.</p> <p>(g) The percentage of initial applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(h) The percentage of renewal applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(i) The percentage of registry cards for approved initial applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(j) The percentage of registry cards for</p>	
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<p>approved renewal applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(k) The amount collected from the medical marihuana program application and renewal fees authorized in section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.</p> <p>(l) The costs of administering the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.</p>	<p>(j) The percentage of registry cards for approved renewal applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(k) The amount collected from the medical marihuana program application and renewal fees authorized in section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.</p> <p>(l) The costs of administering the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.</p>	<p>approved renewal applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(k) THE NUMBER OF REGISTRY IDENTIFICATION CARDS ISSUED TO OR RENEWED FOR PATIENTS RESIDING IN EACH COUNTY AS OF SEPTEMBER 30 OF THE PRECEDING FISCAL YEAR, UNDER THE MICHIGAN MEDICAL MARIHUANA ACT, 2008 IL 1, MCL 333.26421 TO 333.26430.</p> <p>(L) The amount collected from the medical marihuana program application and renewal fees authorized in section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.</p> <p>(M) The costs of administering the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.</p>	<p>approved renewal applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(k) The amount collected from the medical marihuana program application and renewal fees authorized in section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.</p> <p>(l) The costs of administering the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.</p>	
<p>Health Systems and Radiological Health Revenue Carryforward .</p> <p>Sec. 508. If the revenue collected by the department for health systems administration or radiological health administration and projects from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.</p>	<p>Health Systems and Radiological Health Revenue Carryforward .</p> <p>Sec. 12-508. If the revenue collected by the department for health systems administration or radiological health administration and projects from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.</p>	<p>Health Systems and Radiological Health Revenue Carryforward .</p> <p>Sec. 508. If the revenue collected by the department for health systems administration or radiological health administration and projects from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.</p>	<p>Health Systems and Radiological Health Revenue Carryforward .</p> <p>Sec. 508. If the revenue collected by the department for health systems administration or radiological health administration and projects from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.</p>	
<p>Fireworks Safety Inspection Reimbursement Report</p> <p>Sec. 511. No later than February 1, the department shall submit a report to the subcommittees, fiscal agencies, and state budget director providing the following</p>	<p>Fireworks Safety Inspection Reimbursement Report</p> <p>Sec. 12-511. No later than February 1, the department shall submit a report to the subcommittees, fiscal agencies, and state budget director providing the following</p>	<p>Fireworks Safety Inspection Reimbursement Report</p> <p>Sec. 511. No later than February 1, the department shall submit a report to the subcommittees, fiscal agencies, and state budget director providing the following</p>	<p>Fireworks Safety Inspection Reimbursement Report</p> <p>Sec. 511. No later than February 1, the department shall submit a report to the subcommittees, fiscal agencies, and state budget director providing the following</p>	

<p>information: (a) The total amount of reimbursements made to local units of government for delegated inspections of fireworks retail locations pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year. (b) The amount of reimbursement for delegated inspections of fireworks retail locations for each local unit of government that received reimbursement from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.</p>	<p>information: (a) The total amount of reimbursements made to local units of government for delegated inspections of fireworks retail locations pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year. (b) The amount of reimbursement for delegated inspections of fireworks retail locations for each local unit of government that received reimbursement from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.</p>	<p>information: (a) The total amount of reimbursements made to local units of government for delegated inspections of fireworks retail locations pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year. (b) The amount of reimbursement for delegated inspections of fireworks retail locations for each local unit of government that received reimbursement from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.</p>	<p>information: (a) The total amount of reimbursements made to local units of government for delegated inspections of fireworks retail locations pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year. (b) The amount of reimbursement for delegated inspections of fireworks retail locations for each local unit of government that received reimbursement from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.</p>	
<p>Public Availability of BHCS Disciplinary Actions</p> <p>Sec. 512. To the extent allowed under applicable state and federal laws, the bureau of health care services shall make disciplinary actions taken against health professionals publicly available through the online license verification website.</p>	<p>Sec. 512. To the extent allowed under applicable state and federal laws, the bureau of health care services shall make disciplinary actions taken against health professionals publicly available through the online license verification website.</p>	<p>Sec. 512. To the extent allowed under applicable state and federal laws, the bureau of health care services shall make disciplinary actions taken against health professionals publicly available through the online license verification website.</p>	<p>Sec. 512. To the extent allowed under applicable state and federal laws, the bureau of health care services shall make disciplinary actions taken against health professionals publicly available through the online license verification website.</p>	
<p>Fees for False Final Inspections by the BFS</p> <p>Sec. 513. (1) Beginning October 1, for the purpose of defraying the costs associated with responding to false final inspection appointments and to discourage the practice of calling for final inspections when the project is incomplete or noncompliant with a plan of correction previously provided by the bureau of fire services, the bureau of fire services may assess a fee not to exceed \$200.00 for responding to confirmed false inspection appointments. Fees collected under this</p>	<p>Sec. 12-513. (1) Beginning October 1, for the purpose of defraying the costs associated with responding to false final inspection appointments and to discourage the practice of calling for final inspections when the project is incomplete or noncompliant with a plan of correction previously provided by the bureau of fire services, the bureau of fire services may assess a fee not to exceed \$200.00 for responding to confirmed false inspection appointments. Fees collected under this</p>	<p>Sec. 513. (1) Beginning October 1, for the purpose of defraying the costs associated with responding to false final inspection appointments and to discourage the practice of calling for final inspections when the project is incomplete or noncompliant with a plan of correction previously provided by the bureau of fire services, the bureau of fire services may assess a fee not to exceed \$200.00 for responding to confirmed false inspection appointments. Fees collected under this</p>	<p>Sec. 513. (1) Beginning October 1, for the purpose of defraying the costs associated with responding to false final inspection appointments and to discourage the practice of calling for final inspections when the project is incomplete or noncompliant with a plan of correction previously provided by the bureau of fire services, the bureau of fire services may assess a fee not to exceed \$200.00 for responding to confirmed false inspection appointments. Fees collected under this</p>	

<p>section shall be deposited into the restricted account referenced by section 2c(2) of the fire prevention code, 1941 PA 207, MCL 29.2c, and explicitly identified within the Michigan administrative information network.</p> <p>(2) Not later than September 30, the department shall prepare a report that provides the amount of the fee assessed under subsection (1), the number of fees assessed and issued per region, the cost allocation for the work performed and reduced as a result of this section, and any recommendations for consideration by the legislature. The department shall submit this information to the state budget director, the subcommittees, and the fiscal agencies.</p>	<p>section shall be deposited into the restricted account referenced by section 2c(2) of the fire prevention code, 1941 PA 207, MCL 29.2c, and explicitly identified within the Michigan administrative information network.</p> <p>(2) Not later than September 30, the department shall prepare a report that provides the amount of the fee assessed under subsection (1), the number of fees assessed and issued per region, the cost allocation for the work performed and reduced as a result of this section, and any recommendations for consideration by the legislature. The department shall submit this information to the state budget director, the subcommittees, and the fiscal agencies.</p>	<p>section shall be deposited into the restricted account referenced by section 2c(2) of the fire prevention code, 1941 PA 207, MCL 29.2c, and explicitly identified within the Michigan administrative information network.</p> <p>(2) Not later than September 30, the department shall prepare a report that provides the amount of the fee assessed under subsection (1), the number of fees assessed and issued per region, the cost allocation for the work performed and reduced as a result of this section, and any recommendations for consideration by the legislature. The department shall submit this information to the state budget director, the subcommittees, and the fiscal agencies.</p>	<p>section shall be deposited into the restricted account referenced by section 2c(2) of the fire prevention code, 1941 PA 207, MCL 29.2c, and explicitly identified within the Michigan administrative information network.</p> <p>(2) Not later than September 30, the department shall prepare a report that provides the amount of the fee assessed under subsection (1), the number of fees assessed and issued per region, the cost allocation for the work performed and reduced as a result of this section, and any recommendations for consideration by the legislature. The department shall submit this information to the state budget director, the subcommittees, and the fiscal agencies.</p>	
<p><i>Child Care Licensing Consultants and Staff</i></p> <p>Sec. 514. (1) From the funds appropriated in part 1 for the bureau of children and adult licensing from the interdepartmental grant from the department of education, the department shall increase the number of child care licensing consultants and staff. The purpose of the additional staff is to increase the number of monitoring visits to applicants for a child care license and those who are licensed to ensure the health and safety of children in early learning settings across this state.</p> <p>(2) By February 1, the department shall submit a report to the subcommittees, the fiscal agencies, and the senate and house policy offices detailing the improvements that the bureau of children and adult licensing has achieved due to the increased number of child care licensing consultants that were hired using the funds appropriated in part 1 for the bureau of</p>	<p><i>Child Care Licensing Consultants and Staff</i></p> <p>Sec. 514. (1) From the funds appropriated in part 1 for the bureau of children and adult licensing from the interdepartmental grant from the department of education, the department shall increase the number of child care licensing consultants and staff. The purpose of the additional staff is to increase the number of monitoring visits to applicants for a child care license and those who are licensed to ensure the health and safety of children in early learning settings across this state.</p> <p>(2) By February 1, the department shall submit a report to the subcommittees, the fiscal agencies, and the senate and house policy offices detailing the improvements that the bureau of children and adult licensing has achieved due to the increased number of child care licensing consultants that were hired using the funds appropriated in part 1 for the bureau of</p>	<p><i>Child Care Licensing Consultants and Staff</i></p> <p>Sec. 514. (1) From the funds appropriated in part 1 for the bureau of children and adult licensing from the interdepartmental grant from the department of education, the department shall increase the number of child care licensing consultants and staff. The purpose of the additional staff is to increase the number of monitoring visits to applicants for a child care license and those who are licensed to ensure the health and safety of children in early learning settings across this state.</p> <p>(2) By February 1, the department shall submit a report to the subcommittees, the fiscal agencies, and the senate and house policy offices detailing the improvements that the bureau of children and adult licensing has achieved due to the increased number of child care licensing consultants that were hired using the funds appropriated in part 1 for the bureau of</p>	<p><i>Child Care Licensing Consultants and Staff</i></p> <p>Sec. 514. (1) From the funds appropriated in part 1 for the bureau of children and adult licensing from the interdepartmental grant from the department of education, the department shall increase the number of child care licensing consultants and staff. The purpose of the additional staff is to increase the number of monitoring visits to applicants for a child care license and those who are licensed to ensure the health and safety of children in early learning settings across this state.</p> <p>(2) By February 1, the department shall submit a report to the subcommittees, the fiscal agencies, and the senate and house policy offices detailing the improvements that the bureau of children and adult licensing has achieved due to the increased number of child care licensing consultants that were hired using the funds appropriated in part 1 for the bureau of</p>	

children and adult licensing.	children and adult licensing.	children and adult licensing.	children and adult licensing.	
	<p><i>Regulatory Fees on Child and Adult Care Facilities</i></p> <p>SEC. 12-515. THE DEPARTMENT SHALL ASSESS AND COLLECT FEES IN THE LICENSING AND REGULATION OF CHILD CARE ORGANIZATIONS AS DEFINED IN 1973 PA 116, MCL 722.111 TO 722.128, AND ADULT FOSTER CARE FACILITIES AS DEFINED IN THE ADULT FOSTER CARE FACILITY LICENSING ACT, 1979 PA 218, MCL 400.701 TO 400.737.</p>	<p><i>Regulatory Fees on Child and Adult Care Facilities</i></p> <p>SEC. 515. (1) THE DEPARTMENT SHALL ASSESS AND COLLECT FEES IN THE LICENSING AND REGULATION OF CHILD CARE ORGANIZATIONS AS DESCRIBED IN 1973 PA 116, MCL 722.111 TO 722.128, AND ADULT FOSTER CARE FACILITIES AS DEFINED IN THE ADULT FOSTER CARE FACILITY LICENSING ACT, 1979 PA 218, MCL 400.701 TO 400.737.</p> <p>(2) THE DEPARTMENT SHALL REPORT THE TOTAL AMOUNT OF FEES ASSESSED AND COLLECTED UNDER SUBSECTION (1) TO THE FISCAL AGENCIES NO LATER THAN DECEMBER 1 AND SHALL PROVIDE INFORMATION REQUESTED BY THE FISCAL AGENCIES AS THEY CONSIDER NECESSARY TO SHIFT AUTHORIZATION EQUIVALENT TO THAT AMOUNT FROM THE GENERAL FUND/GENERAL PURPOSE TO A STATE RESTRICTED FUND WITHIN THE DEPARTMENT'S BUDGET FOR FISCAL YEAR 2017-2018.</p>	<p><i>Regulatory Fees on Child and Adult Care Facilities</i></p> <p>SEC. 515. THE DEPARTMENT SHALL ASSESS AND COLLECT FEES IN THE LICENSING AND REGULATION OF CHILD CARE ORGANIZATIONS AS DEFINED IN 1973 PA 116, MCL 722.111 TO 722.128, AND ADULT FOSTER CARE FACILITIES AS DEFINED IN THE ADULT FOSTER CARE FACILITY LICENSING ACT, 1979 PA 218, MCL 400.701 TO 400.737.</p>	
			<p><i>Sawmill Inspection Method and Report</i></p> <p>SEC. 516. (1) IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT ESTABLISH A CONSISTENT METHOD OF PERFORMING AND TRACKING INSPECTIONS OF SAWMILLS. THE DEPARTMENT SHALL INSPECT SAWMILLS THIS FISCAL YEAR WITH A FOCUS ON FACILITIES THAT HOUSE MULTIPLE LIMITED LIABILITY CORPORATIONS IN THE SAME PHYSICAL LOCATION.</p> <p>(2) BY JANUARY 1, THE DEPARTMENT SHALL SUBMIT A REPORT TO THE</p>	

			<p>SUBCOMMITTEES AND FISCAL AGENCIES PERTAINING TO THIS INSPECTION PROGRAMS DURING THE PREVIOUS FISCAL YEAR. THIS REPORT SHALL CONTAIN:</p> <p>(A) THE NUMBER, TYPE, AND LOCATION OF FACILITIES INSPECTED.</p> <p>(B) A SUMMARY OF EACH INSPECTION INCLUDING THE NUMBER, TYPE, AND COSTS OF ANY CITATIONS IMPOSED.</p> <p>(C) A LIST OF ANY LOCATIONS THAT DID NOT PROVIDE THEIR EMPLOYEES WITH WORKER'S COMPENSATION OR UNEMPLOYMENT INSURANCES.</p> <p>(D) INFORMATION ON LOCATIONS REFERRED TO THE WORKER'S COMPENSATION AGENCY OR UNEMPLOYMENT INSURANCE AGENCY THAT DID NOT PROVIDE THE RELEVANT INSURANCES TO THEIR EMPLOYEES.</p> <p>(E) THE CONFIRMED REMEDIATION RESULTS OF ANY ISSUES FOUND.</p> <p>(F) THE APPROXIMATE SIZE, NUMBER OF EMPLOYEES, AND ANY REPORTED INJURIES OF AN EMPLOYEE WITHIN THE LAST THREE YEARS FOR EACH LOCATION INSPECTED.</p>	
			<p><i>Opioid Overprescribing Report</i></p> <p>SEC. 517. BY JANUARY 1, THE DEPARTMENT SHALL SUBMIT A REPORT TO THE SUBCOMMITTEES INCLUDING THE FOLLOWING:</p> <p>(A) NUMBER OF ADMINISTRATIVE ACTIONS TAKEN AGAINST PRESCRIBER LICENSES RELATED TO OPIOID PRESCRIBING, INCLUDING THE LOCATION OF THE WHERE THE PRESCRIBER PRACTICED AND ANY SPECIALTY CERTIFICATIONS THAT PRESCRIBER HELD SINCE 2010.</p>	

			<p>(B) THE NUMBER OF PRESCRIBERS WHO WERE IDENTIFIED AS OVER-PRESCRIBING.</p> <p>(C) THE ACTIONS TAKEN TO NOTIFY THOSE PRESCRIBERS WHO WERE OVERPRESCRIBING.</p> <p>(D) A DESCRIPTION OF THE PLAN THE DEPARTMENT WILL WORK ON WITH DHHS TO NOTIFY PATIENTS THAT THEIR PRESCRIBER HAS HAD HIS OR HER LICENSE SUSPENDED OR HAVE HAS BEEN REPORTED AS A POTENTIAL OVERPRESCRIBER AND HAVE AVAILABLE REFERENCES FOR TREATMENT.</p>	
<p><i>Flint Declaration of Emergency (Supplemental via 2016 PA 3)</i></p> <p>Sec. 601. From the funds appropriated in section 105 for the Flint declaration of emergency, the department of licensing and regulatory affairs shall allocate funds to address needs related to the declaration of emergency issued on January 5, 2016. These funds shall be used to support plumbing fixture replacements at facilities to be designated by the department of licensing and regulatory affairs.</p>	<p>Flint Declaration of Emergency (Supplemental via 2016 PA 3)</p> <p>Sec. 601. From the funds appropriated in section 105 for the Flint declaration of emergency, the department of licensing and regulatory affairs shall allocate funds to address needs related to the declaration of emergency issued on January 5, 2016. These funds shall be used to support plumbing fixture replacements at facilities to be designated by the department of licensing and regulatory affairs.</p>	<p>Flint Declaration of Emergency (Supplemental via 2016 PA 3)</p> <p>Sec. 601. From the funds appropriated in section 105 for the Flint declaration of emergency, the department of licensing and regulatory affairs shall allocate funds to address needs related to the declaration of emergency issued on January 5, 2016. These funds shall be used to support plumbing fixture replacements at facilities to be designated by the department of licensing and regulatory affairs.</p>	<p>Flint Declaration of Emergency (Supplemental via 2016 PA 3)</p> <p>Sec. 601. From the funds appropriated in section 105 for the Flint declaration of emergency, the department of licensing and regulatory affairs shall allocate funds to address needs related to the declaration of emergency issued on January 5, 2016. These funds shall be used to support plumbing fixture replacements at facilities to be designated by the department of licensing and regulatory affairs.</p>	
<u>EMPLOYMENT SERVICES</u>	<u>EMPLOYMENT SERVICES</u>	<u>EMPLOYMENT SERVICES</u>	<u>EMPLOYMENT SERVICES</u>	
		<p><i>First Responder Presumed Coverage Fund</i></p> <p>SEC. 701. THE AMOUNT APPROPRIATED IN PART 1 FOR THE FIRST RESPONDER PRESUMED COVERAGE FUND SHALL BE DEPOSITED INTO THE FIRST RESPONDER PRESUMED COVERAGE FUND CREATED UNDER SECTION 405 OF THE WORKER'S DISABILITY COMPENSATION ACT OF 1969, 1969 PA 317, MCL 418.405.</p>		
<i>BSBP Case Services</i>	<i>BSBP Case Services</i>	<i>BSBP Case Services</i>	<i>BSBP Case Services</i>	

<p>Sec. 704. (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services. These funds may be used for tuition payments for blind clients.</p> <p>(2) Revenue collected by the bureau of services for blind persons and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.</p>	<p>Sec. 12-704. (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services. These funds may be used for tuition payments for blind clients.</p> <p>(2) Revenue collected by the bureau of services for blind persons and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.</p>	<p>Sec. 704. (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services. These funds may be used for tuition payments for blind clients.</p> <p>(2) Revenue collected by the bureau of services for blind persons and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.</p>	<p>Sec. 704. (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services. These funds may be used for tuition payments for blind clients.</p> <p>(2) Revenue collected by the bureau of services for blind persons and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.</p>	
<p><i>Vocational Rehabilitation Matching Funds</i></p> <p>Sec. 705. The bureau of services for blind persons shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.</p>	<p><i>Vocational Rehabilitation Matching Funds</i></p> <p>Sec. 705. The bureau of services for blind persons shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.</p>	<p><i>Vocational Rehabilitation Matching Funds</i></p> <p>Sec. 705. The bureau of services for blind persons shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.</p>	<p><i>Vocational Rehabilitation Matching Funds</i></p> <p>Sec. 705. The bureau of services for blind persons shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.</p>	
<p><i>Youth Low-Vision Program Report</i></p> <p>Sec. 706. Not later than January 1, the department shall submit a report to the subcommittees and fiscal agencies including, but not limited to, the following information pertaining to the activities of the youth low-vision program during the preceding fiscal year:</p> <p>(a) Number of individuals, classified by age, who received services or devices.</p> <p>(b) Description of the services and devices purchased under the program.</p> <p>(c) Total payments to each provider of services or devices, classified by the county in which the provider is located.</p> <p>(d) Amount by which private health insurance or other public health programs were utilized to offset the expense of services or devices.</p> <p>(e) Amount of expenditures under the</p>	<p><i>Youth Low-Vision Program Report</i></p> <p>Sec. 706. Not later than January 1, the department shall submit a report to the subcommittees and fiscal agencies including, but not limited to, the following information pertaining to the activities of the youth low-vision program during the preceding fiscal year:</p> <p>(a) Number of individuals, classified by age, who received services or devices.</p> <p>(b) Description of the services and devices purchased under the program.</p> <p>(c) Total payments to each provider of services or devices, classified by the county in which the provider is located.</p> <p>(d) Amount by which private health insurance or other public health programs were utilized to offset the expense of services or devices.</p> <p>(e) Amount of expenditures under the</p>	<p><i>Youth Low-Vision Program Report</i></p> <p>Sec. 706. Not later than January 1, the department shall submit a report to the subcommittees and fiscal agencies including, but not limited to, the following information pertaining to the activities of the youth low-vision program during the preceding fiscal year:</p> <p>(a) Number of individuals, classified by age, who received services or devices.</p> <p>(b) Description of the services and devices purchased under the program.</p> <p>(c) Total payments to each provider of services or devices, classified by the county in which the provider is located.</p> <p>(d) Amount by which private health insurance or other public health programs were utilized to offset the expense of services or devices.</p> <p>(e) Amount of expenditures under the</p>	<p><i>Youth Low-Vision Program Report</i></p> <p>Sec. 706. Not later than January 1, the department shall submit a report to the subcommittees and fiscal agencies including, but not limited to, the following information pertaining to the activities of the youth low-vision program during the preceding fiscal year:</p> <p>(a) Number of individuals, classified by age, who received services or devices.</p> <p>(b) Description of the services and devices purchased under the program.</p> <p>(c) Total payments to each provider of services or devices, classified by the county in which the provider is located.</p> <p>(d) Amount by which private health insurance or other public health programs were utilized to offset the expense of services or devices.</p> <p>(e) Amount of expenditures under the</p>	

<p>program that qualified for federal matching revenue and the amount of federal matching revenue received by the department.</p>	<p>program that qualified for federal matching revenue and the amount of federal matching revenue received by the department.</p>	<p>program that qualified for federal matching revenue and the amount of federal matching revenue received by the department.</p>	<p>program that qualified for federal matching revenue and the amount of federal matching revenue received by the department.</p>	
<p><i>Library Services for the Blind and Physically Handicapped</i></p> <p>Sec. 707. The bureau of services for blind persons may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.</p>	<p><i>Library Services for the Blind and Physically Handicapped</i></p> <p>Sec. 707. The bureau of services for blind persons may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.</p>	<p><i>Library Services for the Blind and Physically Handicapped</i></p> <p>Sec. 707. The bureau of services for blind persons may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.</p>	<p><i>Library Services for the Blind and Physically Handicapped</i></p> <p>Sec. 707. The bureau of services for blind persons may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.</p>	
			<p><i>First Responder Presumed Coverage Fund</i></p> <p>SEC. 708. THE AMOUNT APPROPRIATED IN PART 1 FOR THE FIRST RESPONDER PRESUMED COVERAGE FUND SHALL ONLY BE EXPENDED FOR THE PURPOSE OF PAYING AUTHORIZED CLAIMS AND THE COSTS OF ADMINISTERING THE FUND PURSUANT TO SECTION 405 OF THE WORKER'S DISABILITY COMPENSATION ACT OF 1969, 1969 PA 317, MCL 418.405.</p>	
<p><u>DEPARTMENT GRANTS</u></p>	<p><u>DEPARTMENT GRANTS</u></p>	<p><u>DEPARTMENT GRANTS</u></p>	<p><u>DEPARTMENT GRANTS</u></p>	

<p>Fire Protection Grants</p> <p>Sec. 901. The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.</p>	<p>Fire Protection Grants</p> <p>Sec. 90112-901. The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.</p>	<p>Fire Protection Grants</p> <p>Sec. 901. The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.</p>	<p>Fire Protection Grants</p> <p>Sec. 901. The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.</p>	
<p>Medical Marihuana Registry Cards Report and Grants to County Law Enforcement</p> <p>Sec. 902. (1) Not later than November 30, the department shall prepare a report that provides the number of registry identification cards issued to or renewed for patients residing in each county as of September 30 of the preceding fiscal year, under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430. The department shall submit this report to the state budget director, the subcommittees, and the fiscal agencies. (2) The department shall expend the funds appropriated in part 1 for medical marihuana operation and oversight grants for grants to county law enforcement offices for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(l) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county whose county law enforcement office applied for a grant under subsection (3). For the purposes of this subsection, operation and oversight grants are for education, communication, and enforcement of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421</p>	<p>Medical Marihuana Registry Cards Report and Grants to County Law Enforcement</p> <p>Sec. 90212-902. (1) Not later than November 30 JANUARY 31, the department shall prepare a report that provides the number of registry identification cards issued to or renewed for patients residing in each county as of September 30 of the preceding fiscal year, under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430. The department shall submit this report to the state budget director, the SENATE AND HOUSE APPROPRIATIONS subcommittees ON LICENSING AND REGULATORY AFFAIRS, and the fiscal agencies. (2) The department shall expend the funds appropriated in part 1 for medical marihuana operation and oversight grants for grants to county law enforcement offices for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(l) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county whose county law enforcement office applied for a grant under subsection (3). For the purposes of this subsection, operation and oversight</p>	<p>Medical Marihuana Registry Cards Report and Grants to County Law Enforcement</p> <p>Sec. 902. (1) Not later than November 30, the department shall prepare a report that provides the number of registry identification cards issued to or renewed for patients residing in each county as of September 30 of the preceding fiscal year, under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430. The department shall submit this report to the state budget director, the subcommittees, and the fiscal agencies. (2) The department shall expend the funds appropriated in part 1 for medical marihuana operation and oversight grants for grants to county law enforcement offices for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(l) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county whose county law enforcement office applied for a grant under subsection (3). For the purposes of this subsection, operation and oversight grants are for education, communication, and enforcement of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421</p>	<p>Medical Marihuana Registry Cards Report and Grants to County Law Enforcement</p> <p>Sec. 902. (1) Not later than November 30, the department shall prepare a report that provides the number of registry identification cards issued to or renewed for patients residing in each county as of September 30 of the preceding fiscal year, under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430. The department shall submit this report to the state budget director, the subcommittees, and the fiscal agencies. (2) The department shall expend the funds appropriated in part 1 for medical marihuana operation and oversight grants for grants to county law enforcement offices for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(l) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county whose county law enforcement office applied for a grant under subsection (3). For the purposes of this subsection, operation and oversight grants are for education, communication, and enforcement of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421</p>	

<p>to 333.26430.</p> <p>(3) No later than December 1, the department shall post a listing of potential grant money available to each county law enforcement office on its website. A county law enforcement office requesting a grant shall apply on a form developed by the department and available on the website. The form shall contain the county law enforcement office's specific projected plan for use of the money and its agreement to maintain all records and to submit documentation to the department to support the use of the grant money.</p> <p>(4) In order to be eligible to receive a grant under subsection (2), a county law enforcement office shall apply no later than January 1 and agree to report how the grant was expended and provide that report to the department no later than September 15. The department shall submit a report no later than October 15 of the subsequent fiscal year to the state budget director, the subcommittees, and the fiscal agencies detailing the grant amounts by recipient and the reported uses of the grants in the preceding fiscal year.</p> <p>(5) County law enforcement offices may distribute discretionary grants made under subsection (2) to municipal law enforcement agencies for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(l) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. If a county law enforcement office distributes a discretionary grant in this manner, that county law enforcement office shall require the receiving municipal law enforcement agency to provide a report on how that grant was spent.</p>	<p>grants are for education, communication, and enforcement of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.</p> <p>(3) No later than December 1, the department shall post a listing of potential grant money available to each county law enforcement office AGENCY on its website. IN ADDITION, THE DEPARTMENT SHALL WORK COLLABORATIVELY WITH COUNTY LAW ENFORCEMENT AGENCIES, THE MICHIGAN SHERIFF'S ASSOCIATION, AND OTHER REPRESENTATIVE LAW ENFORCEMENT ORGANIZATIONS REGARDING THE AVAILABILITY OF THESE GRANT FUNDS. A county law enforcement office AGENCY requesting a grant shall apply on a form developed by the department and available on the website. The form shall contain the county law enforcement office's AGENCY'S specific projected plan for use of the money and its agreement to maintain all records and to submit documentation to the department to support the use of the grant money.</p> <p>(4) In order to be eligible to receive a grant under subsection (2), a county law enforcement office AGENCY shall apply no later than January 1 and agree to report how the grant was expended and provide that report to the department no later than September 15. The department shall submit a report no later than October 15 of the subsequent fiscal year to the state budget director, the SENATE AND HOUSE APPROPRIATIONS subcommittees ON LICENSING AND REGULATORY AFFAIRS, and the fiscal agencies detailing the grant amounts by recipient and the reported uses of the grants in the preceding fiscal year.</p> <p>(5) County law enforcement offices</p>	<p>to 333.26430.</p> <p>(3) (2) No later than December 1, the department shall post a listing of potential grant money available to each county law enforcement office AGENCY on its website. IN ADDITION, THE DEPARTMENT SHALL WORK COLLABORATIVELY WITH COUNTY LAW ENFORCEMENT AGENCIES, THE MICHIGAN SHERIFF'S ASSOCIATION, AND OTHER REPRESENTATIVE LAW ENFORCEMENT ORGANIZATIONS REGARDING THE AVAILABILITY OF THESE GRANT FUNDS. A county law enforcement office AGENCY requesting a grant shall apply on a form developed by the department and available on the website. The form shall contain the county law enforcement office's AGENCY'S specific projected plan for use of the money and its agreement to maintain all records and to submit documentation to the department to support the use of the grant money.</p> <p>(4) (3) In order to be eligible to receive a grant under subsection (2) (1), a county law enforcement office AGENCY shall apply no later than January 1 and agree to report how the grant was expended and provide that report to the department no later than September 15. The department shall submit a report no later than October 15 of the subsequent fiscal year to the state budget director, the subcommittees, and the fiscal agencies detailing the grant amounts by recipient and the reported uses of the grants in the preceding fiscal year.</p> <p>(5) (4) County law enforcement offices AGENCIES may distribute discretionary grants made under subsection (2) (1) to municipal law enforcement agencies for the operation and oversight of the Michigan medical marihuana program</p>	<p>to 333.26430.</p> <p>(3) No later than December 1, the department shall post a listing of potential grant money available to each county law enforcement office on its website. A county law enforcement office requesting a grant shall apply on a form developed by the department and available on the website. The form shall contain the county law enforcement office's specific projected plan for use of the money and its agreement to maintain all records and to submit documentation to the department to support the use of the grant money.</p> <p>(4) In order to be eligible to receive a grant under subsection (2), a county law enforcement office shall apply no later than January 1 and agree to report how the grant was expended and provide that report to the department no later than September 15. The department shall submit a report no later than October 15 of the subsequent fiscal year to the state budget director, the subcommittees, and the fiscal agencies detailing the grant amounts by recipient and the reported uses of the grants in the preceding fiscal year.</p> <p>(5) County law enforcement offices may distribute discretionary grants made under subsection (2) to municipal law enforcement agencies for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(l) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. If a county law enforcement office distributes a discretionary grant in this manner, that county law enforcement office shall require the receiving municipal law enforcement agency to provide a report on how that grant was spent.</p>	
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<p>Reports from municipal law enforcement agencies shall be included as part of the report submitted to the department as required in subsection (4).</p>	<p>AGENCIES may distribute discretionary grants made under subsection (2) to municipal law enforcement agencies for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(l) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. If a county law enforcement office AGENCY distributes a discretionary grant in this manner, that county law enforcement office AGENCY shall require the receiving municipal law enforcement agency to provide a report on how that grant was spent. Reports from municipal law enforcement agencies shall be included as part of the report submitted to the department as required in subsection (4).</p>	<p>pursuant to section 6(l) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. If a county law enforcement office AGENCY distributes a discretionary grant in this manner, that county law enforcement office AGENCY shall require the receiving municipal law enforcement agency to provide a report on how that grant was spent. Reports from municipal law enforcement agencies shall be included as part of the report submitted to the department as required in subsection (4) (3).</p>	<p>Reports from municipal law enforcement agencies shall be included as part of the report submitted to the department as required in subsection (4).</p>	
<p>Firefighter Training Grants</p> <p>Sec. 903. (1) The amount appropriated in part 1 for firefighter training grants shall only be expended for payments to counties to reimburse organized fire departments for firefighter training and other activities required under the firefighters training council act, 1966 PA 291, MCL 29.361 to 29.377.</p> <p>(2) If the amount appropriated in part 1 for firefighter training grants is expended by the firefighter training council, established in section 3 of the firefighters training council act, 1966 PA 291, MCL 29.363, for payments to counties under section 14 of the firefighters training council act, 1966 PA 291, MCL 29.374, it is the intent of the legislature that:</p> <p>(a) The amount appropriated in part 1 for firefighter training grants shall be disbursed pursuant to section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374.</p>	<p>Firefighter Training Grants</p> <p>Sec. 12-903. (1) The amount appropriated in part 1 for firefighter training grants shall only be expended for payments to counties to reimburse organized fire departments for firefighter training and other activities required under the firefighters training council act, 1966 PA 291, MCL 29.361 to 29.377.</p> <p>(2) If the amount appropriated in part 1 for firefighter training grants is expended by the firefighter training council, established in section 3 of the firefighters training council act, 1966 PA 291, MCL 29.363, for payments to counties under section 14 of the firefighters training council act, 1966 PA 291, MCL 29.374, it is the intent of the legislature that:</p> <p>(a) The amount appropriated in part 1 for firefighter training grants shall be disbursed ALLOCATED pursuant to section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374.</p>	<p>Firefighter Training Grants</p> <p>Sec. 903. (1) The amount appropriated in part 1 for firefighter training grants shall only be expended for payments to counties to reimburse organized fire departments for firefighter training and other activities required under the firefighters training council act, 1966 PA 291, MCL 29.361 to 29.377.</p> <p>(2) If the amount appropriated in part 1 for firefighter training grants is expended by the firefighter training council, established in section 3 of the firefighters training council act, 1966 PA 291, MCL 29.363, for payments to counties under section 14 of the firefighters training council act, 1966 PA 291, MCL 29.374, it is the intent of the legislature that:</p> <p>(a) The amount appropriated in part 1 for firefighter training grants shall be disbursed ALLOCATED pursuant to section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374.</p>	<p>Firefighter Training Grants</p> <p>Sec. 903. (1) The amount appropriated in part 1 for firefighter training grants shall only be expended for payments to counties to reimburse organized fire departments for firefighter training and other activities required under the firefighters training council act, 1966 PA 291, MCL 29.361 to 29.377.</p> <p>(2) If the amount appropriated in part 1 for firefighter training grants is expended by the firefighter training council, established in section 3 of the firefighters training council act, 1966 PA 291, MCL 29.363, for payments to counties under section 14 of the firefighters training council act, 1966 PA 291, MCL 29.374, it is the intent of the legislature that:</p> <p>(a) The amount appropriated in part 1 for firefighter training grants shall be disbursed pursuant to section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374.</p>	

<p>(b) If the amount disbursed to any county under subsection (2)(a) is less than \$5,000.00, the amounts disbursed to each county under subsection (2)(a) shall be adjusted to provide for a minimum payment of \$5,000.00 to each county.</p> <p>(3) No later than February 1, the department shall submit a financial report to the subcommittees and fiscal agencies identifying the following information for the preceding fiscal year:</p> <p>(a) The amount of the payments that would be made to each county if the distribution formula described by the first sentence of section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374, would have been utilized to disburse the total amount appropriated in part 1 for firefighter training grants.</p> <p>(b) The amount of the payments approved by the firefighter training council for disbursement to each county.</p> <p>(c) The amount of the payments actually expended or encumbered within each county.</p> <p>(d) A description of any other payments or expenditures made under the authority of the firefighter training council.</p> <p>(e) The amount of payments approved for disbursements to counties that was not expended or encumbered and lapsed back to the fireworks safety fund.</p> <p>(4) It is the intent of the legislature that the amount appropriated in part 1 for firefighter training grants be adjusted each fiscal year to reflect lapses from the preceding fiscal year into the fireworks safety fund created in section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, for the purpose of ensuring that lapsed grant funds are reallocated in subsequent fiscal years.</p>	<p>(b) If the amount disbursed ALLOCATED to any county under subsection (2)(a) is less than \$5,000.00, the amounts disbursed to each county under subsection (2)(a) shall be adjusted to provide for a minimum payment of \$5,000.00 to each county.</p> <p>(3) No later than February 1, the department shall submit a financial report to the 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the amount appropriated in part 1 for firefighter training grants be adjusted each fiscal year to reflect lapses from the preceding fiscal year into the fireworks safety fund created in section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, for the purpose of ensuring that lapsed grant funds are</p>	<p>(b) If the amount disbursed ALLOCATED to any county under subsection (2)(a) is less than \$5,000.00, the amounts disbursed to each county under subsection (2)(a) shall be adjusted to provide for a minimum payment of \$5,000.00 to each county.</p> <p>(3) No later than February 1, the department shall submit a financial report to the subcommittees and fiscal agencies identifying the following information for the preceding fiscal year:</p> <p>(a) The amount of the payments that would be made to each county if the distribution formula described by the first sentence of section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374, would have been utilized to disburse ALLOCATE the total amount appropriated in part 1 for firefighter training grants.</p> <p>(b) The amount of the payments approved by the firefighter training council for disbursement ALLOCATION to each county.</p> <p>(c) The amount of the payments actually expended or encumbered within each county.</p> <p>(d) A description of any other payments or expenditures made under the authority of the firefighter training council.</p> <p>(e) The amount of payments approved for disbursements ALLOCATIONS to counties that was not expended or encumbered and lapsed back to the fireworks safety fund.</p> <p>(4) It is the intent of the legislature that the amount appropriated in part 1 for firefighter training grants be adjusted each fiscal year to reflect lapses from the preceding fiscal year into the fireworks safety fund created in section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, for the purpose of ensuring that lapsed grant funds are</p>	<p>(b) If the amount disbursed to any county under subsection (2)(a) is less than \$5,000.00, the amounts disbursed to each county under subsection (2)(a) shall be adjusted to provide for a minimum payment of \$5,000.00 to each county.</p> <p>(3) No later than February 1, the department shall submit a financial report to the subcommittees and fiscal agencies identifying the following information for the preceding fiscal year:</p> <p>(a) The amount of the payments that would be made to each county if the distribution formula described by the first sentence of section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374, would have been utilized to disburse the total amount appropriated in part 1 for firefighter training grants.</p> <p>(b) The amount of the payments approved by the firefighter training council for disbursement to each county.</p> <p>(c) The amount of the payments actually expended or encumbered within each county.</p> <p>(d) A description of any other payments or 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	reallocated in subsequent fiscal years.	reallocated in subsequent fiscal years.		
Local Support for Subregional Library Services	Local Support for Subregional Library Services	Local Support for Subregional Library Services	Local Support for Subregional Library Services	
<p>Sec. 904. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities.</p> <p>(2) In order to receive subregional state aid as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.</p>	<p>Sec. 12-904. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities.</p> <p>(2) In order to receive subregional state aid as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.</p>	<p>Sec. 904. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities.</p> <p>(2) In order to receive subregional state aid as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. 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(1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities.</p> <p>(2) In order to receive subregional state aid as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.</p>	
		ONE-TIME BASIS APPROPRIATIONS		
	Performance Metrics for LCC IT Upgrades	Performance Metrics for LCC IT Upgrades	Performance Metrics for LCC IT Upgrades	

	<p>SEC. 12-905. (1) FROM THE INCREASED FUNDS APPROPRIATED IN PART 1 FOR THE MICHIGAN LIQUOR CONTROL COMMISSION, THE DEPARTMENT SHALL MAINTAIN CUSTOMER SERVICE STANDARDS FOR AUTHORIZED DISTRIBUTOR AGENTS, LICENSEES, AND VENDORS.</p> <p>(2) THE DEPARTMENT SHALL IDENTIFY SPECIFIC OUTCOMES AND PERFORMANCE METRICS FOR THIS INITIATIVE, INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING:</p> <p>(A) SYSTEM AVAILABILITY TO LICENSEES. (B) SYSTEM ORDER ERRORS.</p>	<p>SEC. 1001. (1) FROM THE FUNDS APPROPRIATED IN PART 1 FOR THE LIQUOR CONTROL COMMISSION IT UPGRADES, THE DEPARTMENT SHALL MAINTAIN CUSTOMER SERVICE STANDARDS FOR AUTHORIZED DISTRIBUTOR AGENTS, LICENSEES, AND VENDORS.</p> <p>(2) THE DEPARTMENT SHALL IDENTIFY SPECIFIC OUTCOMES AND PERFORMANCE METRICS FOR THIS INITIATIVE, INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING:</p> <p>(A) SYSTEM AVAILABILITY TO LICENSEES. (B) SYSTEM ORDER ERRORS.</p>	<p>SEC. 905. (1) FROM THE FUNDS APPROPRIATED IN PART 1 FOR THE LIQUOR CONTROL COMMISSION, THE DEPARTMENT SHALL MAINTAIN CUSTOMER SERVICE STANDARDS FOR AUTHORIZED DISTRIBUTOR AGENTS, LICENSEES, AND VENDORS.</p> <p>(2) THE DEPARTMENT SHALL IDENTIFY SPECIFIC OUTCOMES AND PERFORMANCE METRICS FOR THIS INITIATIVE, INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING:</p> <p>(A) SYSTEM AVAILABILITY TO LICENSEES. (B) SYSTEM ORDER ERRORS.</p>	
	<p><i>Performance Metrics for MAPS IT Upgrades and Staffing Enhancement</i></p> <p>SEC. 12-906. (1) FROM THE INCREASED FUNDS APPROPRIATED IN PART 1 FOR THE AUTOMATED PRESCRIPTION SYSTEM, THE DEPARTMENT SHALL PROVIDE IMPROVED EFFICIENCIES AND FUNCTIONALITY OF THE SYSTEM FOR DISPENSERS AND PRESCRIBERS AS WELL AS IMPROVED REPORTING CAPABILITIES.</p> <p>(2) THE DEPARTMENT SHALL IDENTIFY SPECIFIC OUTCOMES AND PERFORMANCE METRICS FOR THIS INITIATIVE, INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING:</p> <p>(A) PRESCRIBERS ENROLLED IN THE AUTOMATED PRESCRIPTION SYSTEM. (B) DISPENSERS ENROLLED IN THE AUTOMATED PRESCRIPTION SYSTEM. (C) UTILIZATION OF THE AUTOMATED PRESCRIPTION SYSTEM BY PRESCRIBERS. (D) UTILIZATION OF THE AUTOMATED PRESCRIPTION SYSTEM BY DISPENSERS. (E) NUMBER OF DRUG DIVERSION CASES</p>	<p><i>Performance Metrics for MAPS IT Upgrades and Staffing Enhancement</i></p> <p>SEC. 1002. (1) FROM THE FUNDS APPROPRIATED IN PART 1 FOR THE MICHIGAN AUTOMATED PRESCRIPTION SYSTEM UPGRADES, THE DEPARTMENT SHALL PROVIDE IMPROVED EFFICIENCIES AND FUNCTIONALITY OF THE SYSTEM FOR DISPENSERS AND PRESCRIBERS AS WELL AS IMPROVED REPORTING CAPABILITIES.</p> <p>(2) THE DEPARTMENT SHALL IDENTIFY SPECIFIC OUTCOMES AND PERFORMANCE METRICS FOR THIS INITIATIVE, INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING:</p> <p>(A) PRESCRIBERS ENROLLED IN THE MICHIGAN AUTOMATED PRESCRIPTION SYSTEM. (B) DISPENSERS ENROLLED IN THE MICHIGAN AUTOMATED PRESCRIPTION SYSTEM. (C) UTILIZATION OF THE MICHIGAN AUTOMATED PRESCRIPTION SYSTEM BY PRESCRIBERS.</p>	<p><i>Performance Metrics for MAPS IT Upgrades and Staffing Enhancement</i></p> <p>SEC. 906. (1) FROM THE FUNDS APPROPRIATED IN PART 1 FOR THE MICHIGAN AUTOMATED PRESCRIPTION SYSTEM, THE DEPARTMENT SHALL PROVIDE IMPROVED EFFICIENCIES AND FUNCTIONALITY OF THE SYSTEM FOR DISPENSERS AND PRESCRIBERS AS WELL AS IMPROVED REPORTING CAPABILITIES.</p> <p>(2) THE DEPARTMENT SHALL IDENTIFY SPECIFIC OUTCOMES AND PERFORMANCE METRICS FOR THIS INITIATIVE, INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING:</p> <p>(A) PRESCRIBERS ENROLLED IN THE MICHIGAN AUTOMATED PRESCRIPTION SYSTEM. (B) DISPENSERS ENROLLED IN THE MICHIGAN AUTOMATED PRESCRIPTION SYSTEM. (C) UTILIZATION OF THE MICHIGAN AUTOMATED PRESCRIPTION SYSTEM BY PRESCRIBERS.</p>	

	<p>THE DEPARTMENT GENERATES FROM THE AUTOMATED PRESCRIPTION SYSTEM. (F) NUMBER OF OVER-PRESCRIBING CASES THE DEPARTMENT GENERATES FROM THE AUTOMATED PRESCRIPTION SYSTEM.</p>	<p>(D) UTILIZATION OF THE MICHIGAN AUTOMATED PRESCRIPTION SYSTEM BY DISPENSERS. (E) NUMBER OF DRUG DIVERSION CASES THE DEPARTMENT GENERATES FROM THE MICHIGAN AUTOMATED PRESCRIPTION SYSTEM. (F) NUMBER OF OVER-PRESCRIBING CASES THE DEPARTMENT GENERATES FROM THE MICHIGAN AUTOMATED PRESCRIPTION SYSTEM.</p>		
<p>PART 2A PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2016-2017</p>	<p>PART 2A PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2016-2017</p>	<p>PART 2A PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2016-2017 2017-2018</p>	<p>PART 2A PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2016-2017 2017-2018</p>	
<u>GENERAL SECTIONS</u>	<u>GENERAL SECTIONS</u>	<u>GENERAL SECTIONS</u>	<u>GENERAL SECTIONS</u>	
<p><i>FY 2016-17 Appropriations</i></p> <p>Sec. 1201. Except as otherwise provided in this part, it is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.</p>	<p><i>FY 2016-17 Appropriations</i></p> <p>Sec. 1201. Except as otherwise provided in this part, it is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.</p>	<p><i>FY 2017-18 Appropriations</i></p> <p>Sec. 1201. Except as otherwise provided in this part, it is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 2018 for the line items listed in part 1. The fiscal year 2016-2017 2017-2018 appropriations are anticipated to be the same as those for fiscal year 2015-2016 2016-2017, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 2017 consensus revenue estimating conference.</p>	<p><i>FY 2017-18 Appropriations</i></p> <p>Sec. 1201. Except as otherwise provided in this part, it is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 2018 for the line items listed in part 1. The fiscal year 2016-2017 2017-2018 appropriations are anticipated to be the same as those for fiscal year 2015-2016 2016-2017, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 2017 consensus revenue estimating conference.</p>	
<p><i>Normal Retirement Costs and Legacy Retirement Costs</i></p> <p>Sec. 1202. It is the intent of the legislature that the department identify the amounts</p>	<p><i>Normal Retirement Costs and Legacy Retirement Costs</i></p> <p>Sec. 1202. It is the intent of the legislature that the department identify the amounts</p>	<p><i>Normal Retirement Costs and Legacy Retirement Costs</i></p> <p>Sec. 1202. It is the intent of the legislature that the department identify the amounts</p>	<p><i>Normal Retirement Costs and Legacy Retirement Costs</i></p> <p>Sec. 1202. It is the intent of the legislature that the department identify the amounts</p>	

<p>for normal retirement costs and legacy retirement costs for the fiscal year ending on September 30, 2017 for the line items listed in part 1.</p>	<p>for normal retirement costs and legacy retirement costs for the fiscal year ending on September 30, 2017 for the line items listed in part 1.</p>	<p>for normal retirement costs and legacy retirement costs for the fiscal year ending on September 30, 2017 2018 for the line items listed in part 1.</p>	<p>for normal retirement costs and legacy retirement costs for the fiscal year ending on September 30, 2017 2018 for the line items listed in part 1.</p>	
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