

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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	Funding Source	FY 2017-18 Year-To-Date (02/07/18)	Changes from FY 2017-18 YTD				FY 2018-19 Appropriated Amounts			
			Executive	House	Senate		Executive	House	Senate	
Sec. 101. APPROPRIATION SUMMARY										
	FTE (Uncl)	57.5	0.0	0.0	0.0	0.0	57.5	57.5	57.5	57.5
	FTE	2,322.3	0.0	0.0	0.0	0.0	2,322.3	2,322.3	2,322.3	2,322.3
	Gross	\$434,672,000	\$57,290,100	\$57,290,100	\$44,990,200	\$83,090,200	\$491,962,100	\$491,962,100	\$479,662,200	\$517,762,200
	IDG/IDT	\$47,835,100	\$579,200	\$579,200	\$579,200	\$579,200	\$48,414,300	\$48,414,300	\$48,414,300	\$48,414,300
	Federal	\$65,020,900	\$723,500	\$723,500	\$723,500	\$723,500	\$65,744,400	\$65,744,400	\$65,744,400	\$65,744,400
	Local	\$250,000	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)	\$100,000	\$100,000	\$100,000	\$100,000
	Private	\$111,800	\$0	\$0	\$0	\$0	\$111,800	\$111,800	\$111,800	\$111,800
	Restricted	\$277,037,600	\$11,733,700	\$11,733,700	(\$566,200)	(\$566,200)	\$288,771,300	\$288,771,300	\$276,471,400	\$276,471,400
	GF/GP	\$44,416,600	\$44,403,700	\$44,403,700	\$44,403,700	\$82,503,700	\$88,820,300	\$88,820,300	\$88,820,300	\$126,920,300
Sec. 102. DEPARTMENTAL ADMINISTRATION										
	FTE (Uncl)	57.5	0.0	0.0	0.0	0.0	57.5	57.5	57.5	57.5
	FTE	108.0	0.0	0.0	0.0	0.0	108.0	108.0	108.0	108.0
	Gross	\$30,003,500	(\$226,700)	(\$226,700)	(\$226,700)	(\$226,700)	\$29,776,800	\$29,776,800	\$29,776,800	\$29,776,800
	IDG/IDT	\$738,000	\$13,100	\$13,100	\$13,100	\$13,100	\$751,100	\$751,100	\$751,100	\$751,100
	Federal	\$2,675,900	(\$18,000)	(\$18,000)	(\$18,000)	(\$18,000)	\$2,657,900	\$2,657,900	\$2,657,900	\$2,657,900
	Local	\$150,000	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$25,229,300	(\$70,100)	(\$70,100)	(\$70,100)	(\$70,100)	\$25,159,200	\$25,159,200	\$25,159,200	\$25,159,200
	GF/GP	\$1,210,300	(\$1,700)	(\$1,700)	(\$1,700)	(\$1,700)	\$1,208,600	\$1,208,600	\$1,208,600	\$1,208,600
Unclassified Salaries										
	FTE (Uncl)	57.5	0.0	0.0	0.0	0.0	57.5	57.5	57.5	57.5
	Gross	\$5,007,500	\$100,200	\$100,200	\$100,200	\$100,200	\$5,107,700	\$5,107,700	\$5,107,700	\$5,107,700
	IDG/IDT	\$588,000	\$13,100	\$13,100	\$13,100	\$13,100	\$601,100	\$601,100	\$601,100	\$601,100
	Federal	\$34,700	\$800	\$800	\$800	\$800	\$35,500	\$35,500	\$35,500	\$35,500
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$4,130,900	\$80,600	\$80,600	\$80,600	\$80,600	\$4,211,500	\$4,211,500	\$4,211,500	\$4,211,500
	GF/GP	\$253,900	\$5,700	\$5,700	\$5,700	\$5,700	\$259,600	\$259,600	\$259,600	\$259,600
Fund Shift	Gross		\$0	\$0	\$0	\$0				
Economic Adjustments	Gross		\$100,200	\$100,200	\$100,200	\$100,200				
	IDG/IDT		\$13,100	\$13,100	\$13,100	\$13,100				
	Federal		\$800	\$800	\$800	\$800				
	Restricted		\$80,600	\$80,600	\$80,600	\$80,600				
	GF/GP		\$5,700	\$5,700	\$5,700	\$5,700				

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			Executive	House	Senate		Executive	House	Senate	
Administrative Services	FTE	77.0	0.0	0.0	0.0	0.0	77.0	77.0	77.0	77.0
	Gross	\$8,692,300	\$117,800	\$117,800	\$117,800	\$117,800	\$8,810,100	\$8,810,100	\$8,810,100	\$8,810,100
	IDG/IDT	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000	\$150,000
	Federal	\$837,900	\$17,600	\$17,600	\$17,600	\$17,600	\$855,500	\$855,500	\$855,500	\$855,500
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$7,704,400	\$100,200	\$100,200	\$100,200	\$100,200	\$7,804,600	\$7,804,600	\$7,804,600	\$7,804,600
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding Alignment	Gross		\$0	\$0	\$0	\$0				
Economic Adjustments	Gross		\$117,800	\$117,800	\$117,800	\$117,800				
	Federal		\$17,600	\$17,600	\$17,600	\$17,600				
	Restricted		\$100,200	\$100,200	\$100,200	\$100,200				
Executive Director Programs	FTE	24.0	0.0	0.0	0.0	0.0	24.0	24.0	24.0	24.0
	Gross	\$3,216,500	\$40,000	\$40,000	\$40,000	\$40,000	3,256,500.0	3,256,500.0	3,256,500.0	3,256,500.0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0
	Federal	\$247,800	\$4,100	\$4,100	\$4,100	\$4,100	251,900.0	251,900.0	251,900.0	251,900.0
	Local	\$0	\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0
	Private	\$0	\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0
	Restricted	\$2,968,700	\$35,900	\$35,900	\$35,900	\$35,900	3,004,600.0	3,004,600.0	3,004,600.0	3,004,600.0
	GF/GP	\$0	\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0
Funding Alignment	Gross		\$0	\$0	\$0	\$0				
Economic Adjustments	Gross		\$40,000	\$40,000	\$40,000	\$40,000				
	Federal		\$4,100	\$4,100	\$4,100	\$4,100				
	Restricted		\$35,900	\$35,900	\$35,900	\$35,900				
FOIA Coordination	FTE	2.0	1.0	1.0	1.0	1.0	3.0	3.0	3.0	3.0
	Gross	\$309,700	\$5,200	\$5,200	\$5,200	\$5,200	\$314,900	\$314,900	\$314,900	\$314,900
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$309,700	\$5,200	\$5,200	\$5,200	\$5,200	\$314,900	\$314,900	\$314,900	\$314,900
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfer Local Community Stabilization Authority FTE to FOIA Line	FTE		1.0	1.0	1.0	1.0				
	Gross		\$0	\$0	\$0	\$0				
Economic Adjustments	Gross		\$5,200	\$5,200	\$5,200	\$5,200				
	Restricted		\$5,200	\$5,200	\$5,200	\$5,200				

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			Executive	House	Senate		Executive	House	Senate	
Local Community Stabilization Authority	FTE	1.0	(1.0)	(1.0)	(1.0)	(1.0)	0.0	0.0	0.0	0.0
	Gross	\$150,000	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)	\$0	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$150,000	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Elimination of Administrative Support for Local Community Stabilization Authority	Gross		(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)				
	Local		(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)				
Transfer Local Community Stabilization Authority FTE to FOIA Line	FTE		(1.0)	(1.0)	(1.0)	(1.0)				
	Gross		\$0	\$0	\$0	\$0				
Office for New Americans	FTE	4.0	0.0	0.0	0.0	0.0	4.0	4.0	4.0	4.0
	Gross	\$467,300	\$12,900	\$12,900	\$12,900	\$12,900	\$480,200	\$480,200	\$480,200	\$480,200
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$467,300	\$12,900	\$12,900	\$12,900	\$12,900	\$480,200	\$480,200	\$480,200	\$480,200
Economic Adjustments	Gross		\$12,900	\$12,900	\$12,900	\$12,900				
	GF/GP		\$12,900	\$12,900	\$12,900	\$12,900				
Property Management	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$11,778,400	(\$289,500)	(\$289,500)	(\$289,500)	(\$289,500)	\$11,488,900	\$11,488,900	\$11,488,900	\$11,488,900
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$1,520,500	(\$34,800)	(\$34,800)	(\$34,800)	(\$34,800)	\$1,485,700	\$1,485,700	\$1,485,700	\$1,485,700
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$9,768,800	(\$234,400)	(\$234,400)	(\$234,400)	(\$234,400)	\$9,534,400	\$9,534,400	\$9,534,400	\$9,534,400
	GF/GP	\$489,100	(\$20,300)	(\$20,300)	(\$20,300)	(\$20,300)	\$468,800	\$468,800	\$468,800	\$468,800
Funding Alignment	Gross		\$0	\$0	\$0	\$0				
Economic Adjustments	Gross		(\$289,500)	(\$289,500)	(\$289,500)	(\$289,500)				
	Federal		(\$34,800)	(\$34,800)	(\$34,800)	(\$34,800)				
	Restricted		(\$234,400)	(\$234,400)	(\$234,400)	(\$234,400)				
	GF/GP		(\$20,300)	(\$20,300)	(\$20,300)	(\$20,300)				

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			Executive	House	Senate		Executive	House	Senate	
Worker's Compensation	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$381,800	(\$63,300)	(\$63,300)	(\$63,300)	(\$63,300)	\$318,500	\$318,500	\$318,500	\$318,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$35,000	(\$5,700)	(\$5,700)	(\$5,700)	(\$5,700)	\$29,300	\$29,300	\$29,300	\$29,300
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$346,800	(\$57,600)	(\$57,600)	(\$57,600)	(\$57,600)	\$289,200	\$289,200	\$289,200	\$289,200
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economic Adjustments	Gross		(\$63,300)	(\$63,300)	(\$63,300)	(\$63,300)				
	Federal		(\$5,700)	(\$5,700)	(\$5,700)	(\$5,700)				
	Restricted		(\$57,600)	(\$57,600)	(\$57,600)	(\$57,600)				

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			Executive	House	Senate		Executive	House	Senate		
Sec. 103. ENERGY AND UTILITY PROGRAMS											
	FTE	208.0	0.0	0.0	0.0	0.0	208.0	208.0	208.0	208.0	
	Gross	\$38,520,100	\$491,700	\$491,700	\$491,700	\$491,700	\$39,011,800	\$39,011,800	\$39,011,800	\$39,011,800	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$5,972,000	\$35,800	\$35,800	\$35,800	\$35,800	\$6,007,800	\$6,007,800	\$6,007,800	\$6,007,800	\$6,007,800
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$31,990,300	\$454,100	\$454,100	\$454,100	\$454,100	\$32,444,400	\$32,444,400	\$32,444,400	\$32,444,400	\$32,444,400
	GF/GP	\$557,800	\$1,800	\$1,800	\$1,800	\$1,800	\$559,600	\$559,600	\$559,600	\$559,600	\$559,600
Michigan Agency for Energy											
	FTE	58.0	(32.0)	(32.0)	(32.0)	(32.0)	26.0	26.0	26.0	26.0	26.0
	Gross	\$12,624,800	(\$5,492,000)	(\$5,492,000)	(\$5,492,000)	(\$5,492,000)	\$7,132,800	\$7,132,800	\$7,132,800	\$7,132,800	\$7,132,800
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$3,781,700	\$13,300	\$13,300	\$13,300	\$13,300	\$3,795,000	\$3,795,000	\$3,795,000	\$3,795,000	\$3,795,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$8,285,300	(\$5,507,100)	(\$5,507,100)	(\$5,507,100)	(\$5,507,100)	\$2,778,200	\$2,778,200	\$2,778,200	\$2,778,200	\$2,778,200
	GF/GP	\$557,800	\$1,800	\$1,800	\$1,800	\$1,800	\$559,600	\$559,600	\$559,600	\$559,600	\$559,600
Executive Order 2018-1 Transfer of Divisions											
	FTE		(32.0)	(32.0)	(32.0)	(32.0)					
	Gross		(\$5,626,200)	(\$5,626,200)	(\$5,626,200)	(\$5,626,200)					
	Restricted		(\$5,626,200)	(\$5,626,200)	(\$5,626,200)	(\$5,626,200)					
Economic Adjustments											
	Gross		\$134,200	\$134,200	\$134,200	\$134,200					
	Federal		\$13,300	\$13,300	\$13,300	\$13,300					
	Restricted		\$119,100	\$119,100	\$119,100	\$119,100					
	GF/GP		\$1,800	\$1,800	\$1,800	\$1,800					
Public Service Commission											
	FTE	150.0	32.0	32.0	32.0	32.0	182.0	182.0	182.0	182.0	182.0
	Gross	\$25,895,300	\$5,983,700	\$5,983,700	\$5,983,700	\$5,983,700	\$31,879,000	\$31,879,000	\$31,879,000	\$31,879,000	\$31,879,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$2,190,300	\$22,500	\$22,500	\$22,500	\$22,500	\$2,212,800	\$2,212,800	\$2,212,800	\$2,212,800	\$2,212,800
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$23,705,000	\$5,961,200	\$5,961,200	\$5,961,200	\$5,961,200	\$29,666,200	\$29,666,200	\$29,666,200	\$29,666,200	\$29,666,200
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Executive Order 2018-1 Transfer of Divisions											
	FTE		32.0	32.0	32.0	32.0					
	Gross		\$5,626,200	\$5,626,200	\$5,626,200	\$5,626,200					
	Restricted		\$5,626,200	\$5,626,200	\$5,626,200	\$5,626,200					
Economic Adjustments											
	Gross		\$357,500	\$357,500	\$357,500	\$357,500					
	Federal		\$22,500	\$22,500	\$22,500	\$22,500					
	Restricted		\$335,000	\$335,000	\$335,000	\$335,000					

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Sec. 104. LIQUOR CONTROL COMMISSION											
	FTE	143.0	0.0	0.0	0.0	0.0	143.0	143.0	143.0	143.0	
	Gross	\$20,238,900	\$285,900	\$285,900	\$285,900	\$285,900	\$20,524,800	\$20,524,800	\$20,524,800	\$20,524,800	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$20,238,900	\$285,900	\$285,900	\$285,900	\$285,900	\$20,524,800	\$20,524,800	\$20,524,800	\$20,524,800	\$20,524,800
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Liquor Licensing and Enforcement											
	FTE	115.0	0.0	0.0	0.0	0.0	115.0	115.0	115.0	115.0	115.0
	Gross	\$15,783,000	\$223,400	\$223,400	\$223,400	\$223,400	\$16,006,400	\$16,006,400	\$16,006,400	\$16,006,400	\$16,006,400
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$15,783,000	\$223,400	\$223,400	\$223,400	\$223,400	\$16,006,400	\$16,006,400	\$16,006,400	\$16,006,400	\$16,006,400
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economic Adjustments	Gross		\$223,400	\$223,400	\$223,400	\$223,400					
	Restricted		\$223,400	\$223,400	\$223,400	\$223,400					
Management Support Services											
	FTE	28.0	0.0	0.0	0.0	0.0	28.0	28.0	28.0	28.0	28.0
	Gross	\$4,455,900	\$62,500	\$62,500	\$62,500	\$62,500	\$4,518,400	\$4,518,400	\$4,518,400	\$4,518,400	\$4,518,400
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$4,455,900	\$62,500	\$62,500	\$62,500	\$62,500	\$4,518,400	\$4,518,400	\$4,518,400	\$4,518,400	\$4,518,400
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economic Adjustments	Gross		\$62,500	\$62,500	\$62,500	\$62,500					
	Restricted		\$62,500	\$62,500	\$62,500	\$62,500					

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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	Funding Source	FY 2017-18 Year-To-Date (02/07/18)	Changes from FY 2017-18 YTD				FY 2018-19 Appropriated Amounts				
			Executive	House	Senate		Executive	House	Senate		
Sec. 105. OCCUPATIONAL REGULATION											
	FTE	1,143.9	0.0	0.0	0.0	0.0	1,143.9	1,143.9	1,143.9	1,143.9	
	Gross	\$165,304,500	\$3,062,200	\$3,062,200	\$3,062,200	\$3,062,200	\$168,366,700	\$168,366,700	\$168,366,700	\$168,366,700	
	IDG/IDT	\$17,522,700	\$272,200	\$272,200	\$272,200	\$272,200	\$17,794,900	\$17,794,900	\$17,794,900	\$17,794,900	
	Federal	\$22,589,300	\$321,100	\$321,100	\$321,100	\$321,100	\$22,910,400	\$22,910,400	\$22,910,400	\$22,910,400	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$100,229,300	\$2,022,600	\$2,022,600	\$2,022,600	\$2,022,600	\$102,251,900	\$102,251,900	\$102,251,900	\$102,251,900	
	GF/GP	\$24,963,200	\$446,300	\$446,300	\$446,300	\$446,300	\$25,409,500	\$25,409,500	\$25,409,500	\$25,409,500	
Bureau of Community and Health Systems											
	FTE	433.9	(7.0)	(7.0)	(7.0)	(7.0)	426.9	426.9	426.9	426.9	
	Gross	\$62,226,900	\$858,100	\$858,100	\$858,100	\$858,100	\$63,085,000	\$63,085,000	\$63,085,000	\$63,085,000	
	IDG/IDT	\$17,522,700	\$272,200	\$272,200	\$272,200	\$272,200	\$17,794,900	\$17,794,900	\$17,794,900	\$17,794,900	
	Federal	\$21,646,900	\$321,100	\$321,100	\$321,100	\$321,100	\$21,968,000	\$21,968,000	\$21,968,000	\$21,968,000	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$3,830,900	(\$62,900)	(\$62,900)	(\$62,900)	(\$62,900)	\$3,768,000	\$3,768,000	\$3,768,000	\$3,768,000	
	GF/GP	\$19,226,400	\$327,700	\$327,700	\$327,700	\$327,700	\$19,554,100	\$19,554,100	\$19,554,100	\$19,554,100	
Fund Shift	Gross		\$0	\$0	\$0	\$0					
Nurse Aide Training and Registration Program	Gross		\$600,000	\$600,000	\$600,000	\$600,000					
	Restricted		\$600,000	\$600,000	\$600,000	\$600,000					
Substance Use Disorder Program Licensing	Gross		\$500,000	\$500,000	\$500,000	\$500,000					
	Restricted		\$500,000	\$500,000	\$500,000	\$500,000					
Transfer of Plan Review Program from BCHS to Bureau of Construction Codes	FTE		(7.0)	(7.0)	(7.0)	(7.0)					
	Gross		(\$1,224,200)	(\$1,224,200)	(\$1,224,200)	(\$1,224,200)					
	Restricted		(\$1,224,200)	(\$1,224,200)	(\$1,224,200)	(\$1,224,200)					
Economic Adjustments	Gross		\$982,300	\$982,300	\$982,300	\$982,300					
	IDG/IDT		\$272,200	\$272,200	\$272,200	\$272,200					
	Federal		\$321,100	\$321,100	\$321,100	\$321,100					
	Restricted		\$61,300	\$61,300	\$61,300	\$61,300					
	GF/GP		\$327,700	\$327,700	\$327,700	\$327,700					

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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	Funding Source	FY 2017-18 Year-To-Date (02/07/18)	Changes from FY 2017-18 YTD				FY 2018-19 Appropriated Amounts			
			Executive	House	Senate		Executive	House	Senate	
Bureau of Construction Codes	FTE	171.0	11.0	11.0	11.0	11.0	182.0	182.0	182.0	182.0
	Gross	\$21,122,900	\$2,716,400	\$2,716,400	\$2,716,400	\$2,716,400	\$23,839,300	\$23,839,300	\$23,839,300	\$23,839,300
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$20,339,600	\$2,714,800	\$2,714,800	\$2,714,800	\$2,714,800	\$23,054,400	\$23,054,400	\$23,054,400	\$23,054,400
	GF/GP	\$783,300	\$1,600	\$1,600	\$1,600	\$1,600	\$784,900	\$784,900	\$784,900	\$784,900
Transfer of Builders Enforcement Program from BPL to BCC	FTE		4.0	4.0	4.0	4.0				
	Gross		\$1,235,600	\$1,235,600	\$1,235,600	\$1,235,600				
	Restricted		\$1,235,600	\$1,235,600	\$1,235,600	\$1,235,600				
Transfer of Plan Review Program from BCHS to Bureau of Construction Codes	FTE		7.0	7.0	7.0	7.0				
	Gross		\$1,224,200	\$1,224,200	\$1,224,200	\$1,224,200				
	Restricted		\$1,224,200	\$1,224,200	\$1,224,200	\$1,224,200				
Economic Adjustments	Gross		\$256,600	\$256,600	\$256,600	\$256,600				
	Restricted		\$255,000	\$255,000	\$255,000	\$255,000				
	GF/GP		\$1,600	\$1,600	\$1,600	\$1,600				
Bureau of Fire Services	FTE	78.0	0.0	0.0	0.0	0.0	78.0	78.0	78.0	78.0
	Gross	\$11,013,600	\$161,900	\$161,900	\$161,900	\$161,900	\$11,175,500	\$11,175,500	\$11,175,500	\$11,175,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$942,400	\$0	\$0	\$0	\$0	\$942,400	\$942,400	\$942,400	\$942,400
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$6,367,700	\$53,400	\$53,400	\$53,400	\$53,400	\$6,421,100	\$6,421,100	\$6,421,100	\$6,421,100
	GF/GP	\$3,703,500	\$108,500	\$108,500	\$108,500	\$108,500	\$3,812,000	\$3,812,000	\$3,812,000	\$3,812,000
Economic Adjustments	Gross		\$161,900	\$161,900	\$161,900	\$161,900				
	Restricted		\$53,400	\$53,400	\$53,400	\$53,400				
	GF/GP		\$108,500	\$108,500	\$108,500	\$108,500				

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			Executive	House	Senate		Executive	House	Senate	
Bureau of Professional Licensing	FTE	210.0	(4.0)	(4.0)	(4.0)	(4.0)	206.0	206.0	206.0	206.0
	Gross	\$40,580,600	(\$746,400)	(\$746,400)	(\$746,400)	(\$746,400)	\$39,834,200	\$39,834,200	\$39,834,200	\$39,834,200
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$39,330,600	(\$754,900)	(\$754,900)	(\$754,900)	(\$754,900)	\$38,575,700	\$38,575,700	\$38,575,700	\$38,575,700
	GF/GP	\$1,250,000	\$8,500	\$8,500	\$8,500	\$8,500	\$1,258,500	\$1,258,500	\$1,258,500	\$1,258,500
Division on Deafness Fund and Functionality Transfer	Gross		\$93,400	\$93,400	\$93,400	\$93,400				
	Restricted		\$93,400	\$93,400	\$93,400	\$93,400				
Transfer of Builders Enforcement Program from BPL to BCC	FTE		(4.0)	(4.0)	(4.0)	(4.0)				
	Gross		(\$1,235,600)	(\$1,235,600)	(\$1,235,600)	(\$1,235,600)				
	Restricted		(\$1,235,600)	(\$1,235,600)	(\$1,235,600)	(\$1,235,600)				
Economic Adjustments	Gross		\$395,800	\$395,800	\$395,800	\$395,800				
	Restricted		\$387,300	\$387,300	\$387,300	\$387,300				
	GF/GP		\$8,500	\$8,500	\$8,500	\$8,500				
Corporations, Securities, and Commercial Licensing Bureau	FTE	118.0	0.0	0.0	0.0	0.0	118.0	118.0	118.0	118.0
	Gross	\$15,411,400	\$20,000	\$20,000	\$20,000	\$20,000	\$15,431,400	\$15,431,400	\$15,431,400	\$15,431,400
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$15,411,400	\$20,000	\$20,000	\$20,000	\$20,000	\$15,431,400	\$15,431,400	\$15,431,400	\$15,431,400
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund Shift	Gross		\$0	\$0	\$0	\$0				
Revenue Alignment and Reduction of Overstated Deducts	Gross		(\$181,200)	(\$181,200)	(\$181,200)	(\$181,200)				
	Restricted		(\$181,200)	(\$181,200)	(\$181,200)	(\$181,200)				
Economic Adjustments	Gross		\$201,200	\$201,200	\$201,200	\$201,200				
	Restricted		\$201,200	\$201,200	\$201,200	\$201,200				

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			Executive	House	Senate		Executive	House	Senate	
Medical Marihuana Facilities Licensing and Tracking	FTE	108.0	0.0	0.0	0.0	0.0	108.0	108.0	108.0	108.0
	Gross	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Alignment and Reduction of Overstated Deducts	Gross		(\$105,200)	(\$105,200)	(\$105,200)	(\$105,200)				
	Restricted		(\$105,200)	(\$105,200)	(\$105,200)	(\$105,200)				
Economic Adjustments	Gross		\$105,200	\$105,200	\$105,200	\$105,200				
	Restricted		\$105,200	\$105,200	\$105,200	\$105,200				
Medical Marihuana Program	FTE	25.0	0.0	0.0	0.0	0.0	25.0	25.0	25.0	25.0
	Gross	\$4,949,100	\$52,200	\$52,200	\$52,200	\$52,200	\$5,001,300	\$5,001,300	\$5,001,300	\$5,001,300
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$4,949,100	\$52,200	\$52,200	\$52,200	\$52,200	\$5,001,300	\$5,001,300	\$5,001,300	\$5,001,300
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economic Adjustments	Gross		\$52,200	\$52,200	\$52,200	\$52,200				
	Restricted		\$52,200	\$52,200	\$52,200	\$52,200				

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			Executive	House	Senate		Executive	House	Senate		
Sec. 106. EMPLOYMENT SERVICES											
	FTE	464.4	0.0	0.0	0.0	0.0	464.4	464.4	464.4	464.4	
	Gross	\$81,991,700	\$4,045,700	\$4,045,700	\$4,045,700	\$4,045,700	\$86,037,400	\$86,037,400	\$86,037,400	\$86,037,400	\$86,037,400
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$30,918,600	\$367,500	\$367,500	\$367,500	\$367,500	\$31,286,100	\$31,286,100	\$31,286,100	\$31,286,100	\$31,286,100
	Local	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	Private	\$111,800	\$0	\$0	\$0	\$0	\$111,800	\$111,800	\$111,800	\$111,800	\$111,800
	Restricted	\$40,853,600	\$3,584,800	\$3,584,800	\$3,584,800	\$3,584,800	\$44,438,400	\$44,438,400	\$44,438,400	\$44,438,400	\$44,438,400
	GF/GP	\$10,007,700	\$93,400	\$93,400	\$93,400	\$93,400	\$10,101,100	\$10,101,100	\$10,101,100	\$10,101,100	\$10,101,100
Bureau of Employment Relations											
	FTE	22.0	0.0	0.0	0.0	0.0	22.0	22.0	22.0	22.0	22.0
	Gross	\$4,236,100	\$53,700	\$53,700	\$53,700	\$53,700	\$4,289,800	\$4,289,800	\$4,289,800	\$4,289,800	\$4,289,800
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$4,236,100	\$53,700	\$53,700	\$53,700	\$53,700	\$4,289,800	\$4,289,800	\$4,289,800	\$4,289,800	\$4,289,800
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economic Adjustments	Gross		\$53,700	\$53,700	\$53,700	\$53,700					
	Restricted		\$53,700	\$53,700	\$53,700	\$53,700					
Bureau of Services for Blind Persons											
	FTE	113.0	0.0	0.0	0.0	0.0	113.0	113.0	113.0	113.0	113.0
	Gross	\$24,766,800	\$164,200	\$164,200	\$164,200	\$164,200	\$24,931,000	\$24,931,000	\$24,931,000	\$24,931,000	\$24,931,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$18,538,800	\$186,300	\$186,300	\$186,300	\$186,300	\$18,725,100	\$18,725,100	\$18,725,100	\$18,725,100	\$18,725,100
	Local	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	Private	\$111,800	\$0	\$0	\$0	\$0	\$111,800	\$111,800	\$111,800	\$111,800	\$111,800
	Restricted	\$400,000	(\$72,200)	(\$72,200)	(\$72,200)	(\$72,200)	\$327,800	\$327,800	\$327,800	\$327,800	\$327,800
	GF/GP	\$5,616,200	\$50,100	\$50,100	\$50,100	\$50,100	\$5,666,300	\$5,666,300	\$5,666,300	\$5,666,300	\$5,666,300
Revenue Alignment and Reduction of Overstated Deducts	Gross		(\$72,200)	(\$72,200)	(\$72,200)	(\$72,200)					
	Restricted		(\$72,200)	(\$72,200)	(\$72,200)	(\$72,200)					
Economic Adjustments	Gross		\$236,400	\$236,400	\$236,400	\$236,400					
	Federal		\$186,300	\$186,300	\$186,300	\$186,300					
	GF/GP		\$50,100	\$50,100	\$50,100	\$50,100					

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			Executive	House	Senate		Executive	House	Senate		
Compensation Supplement Fund	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,820,000	\$0	\$0	\$0	\$0	\$1,820,000	\$1,820,000	\$1,820,000	\$1,820,000	\$1,820,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$820,000	\$0	\$0	\$0	\$0	\$820,000	\$820,000	\$820,000	\$820,000	\$820,000
	GF/GP	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
First Responder Presumed Coverage Claims	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,780,000	\$3,465,000	\$3,465,000	\$3,465,000	\$3,465,000	\$5,245,000	\$5,245,000	\$5,245,000	\$5,245,000	\$5,245,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,780,000	\$3,465,000	\$3,465,000	\$3,465,000	\$3,465,000	\$5,245,000	\$5,245,000	\$5,245,000	\$5,245,000	\$5,245,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
First Responder Presumed Coverage Fund Claims - Cost Annualization	Gross		\$3,465,000	\$3,465,000	\$3,465,000	\$3,465,000					
	Restricted		\$3,465,000	\$3,465,000	\$3,465,000	\$3,465,000					
Insurance Funds Administration	FTE	23.0	0.0	0.0	0.0	0.0	23.0	23.0	23.0	23.0	23.0
	Gross	\$5,265,600	(\$234,400)	(\$234,400)	(\$234,400)	(\$234,400)	\$5,031,200	\$5,031,200	\$5,031,200	\$5,031,200	\$5,031,200
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$5,265,600	(\$234,400)	(\$234,400)	(\$234,400)	(\$234,400)	\$5,031,200	\$5,031,200	\$5,031,200	\$5,031,200	\$5,031,200
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Alignment and Reduction of Overstated Deducts	Gross		(\$280,700)	(\$280,700)	(\$280,700)	(\$280,700)					
	Restricted		(\$280,700)	(\$280,700)	(\$280,700)	(\$280,700)					
Economic Adjustments	Gross		\$46,300	\$46,300	\$46,300	\$46,300					
	Restricted		\$46,300	\$46,300	\$46,300	\$46,300					

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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	Funding Source	FY 2017-18 Year-To-Date (02/07/18)	Changes from FY 2017-18 YTD				FY 2018-19 Appropriated Amounts			
			Executive	House	Senate		Executive	House	Senate	
Michigan Occupational Safety and Health Administration	FTE	197.0	21.4	0.0	21.4	0.0	218.4	197.0	218.4	197.0
	Gross	\$29,022,400	\$3,694,900	\$395,600	\$3,694,900	\$395,600	\$32,717,300	\$29,418,000	\$32,717,300	\$29,418,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$11,866,500	\$694,500	\$181,200	\$694,500	\$181,200	\$12,561,000	\$12,047,700	\$12,561,000	\$12,047,700
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$17,155,900	\$3,000,400	\$214,400	\$3,000,400	\$214,400	\$20,156,300	\$17,370,300	\$20,156,300	\$17,370,300
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Roll-Up of Radiation Safety Section Line into MIOSHA Line	FTE		21.4	0.0	21.4	0.0				
	Gross		\$3,299,300	\$0	\$3,299,300	\$0				
	Federal		\$513,300	\$0	\$513,300	\$0				
	Restricted		\$2,786,000	\$0	\$2,786,000	\$0				
Economic Adjustments	Gross		\$395,600	\$395,600	\$395,600	\$395,600				
	Federal		\$181,200	\$181,200	\$181,200	\$181,200				
	Restricted		\$214,400	\$214,400	\$214,400	\$214,400				
Radiation Safety Section	FTE	21.4	(21.4)	0.0	(21.4)	0.0	0.0	21.4	0.0	21.4
	Gross	\$3,259,700	(\$3,259,700)	\$39,600	(\$3,259,700)	\$39,600	\$0	\$3,299,300	\$0	\$3,299,300
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$513,300	(\$513,300)	\$0	(\$513,300)	\$0	\$0	\$513,300	\$0	\$513,300
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$2,746,400	(\$2,746,400)	\$39,600	(\$2,746,400)	\$39,600	\$0	\$2,786,000	\$0	\$2,786,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Roll-Up of Radiation Safety Section Line into MIOSHA Line	FTE		(21.4)	0.0	(21.4)	0.0				
	Gross		(\$3,299,300)	\$0	(\$3,299,300)	\$0				
	Federal		(\$513,300)	\$0	(\$513,300)	\$0				
	Restricted		(\$2,786,000)	\$0	(\$2,786,000)	\$0				
Economic Adjustments - Pre-Roll-Up	Gross		\$39,600	\$39,600	\$39,600	\$39,600				
	Restricted		\$39,600	\$39,600	\$39,600	\$39,600				
Wage and Hour Program	FTE	32.0	0.0	0.0	0.0	0.0	32.0	32.0	32.0	32.0
	Gross	\$3,763,800	\$62,300	\$62,300	\$62,300	\$62,300	\$3,826,100	\$3,826,100	\$3,826,100	\$3,826,100
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,763,800	\$62,300	\$62,300	\$62,300	\$62,300	\$3,826,100	\$3,826,100	\$3,826,100	\$3,826,100
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economic Adjustments	Gross		\$62,300	\$62,300	\$62,300	\$62,300				
	Restricted		\$62,300	\$62,300	\$62,300	\$62,300				

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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			Executive	House	Senate		Executive	House	Senate	
Workers' Compensation Agency	FTE	56.0	0.0	0.0	0.0	0.0	56.0	56.0	56.0	56.0
	Gross	\$8,077,300	\$99,700	\$99,700	\$99,700	\$99,700	\$8,177,000	\$8,177,000	\$8,177,000	\$8,177,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$4,685,800	\$56,400	\$56,400	\$56,400	\$56,400	\$4,742,200	\$4,742,200	\$4,742,200	\$4,742,200
	GF/GP	\$3,391,500	\$43,300	\$43,300	\$43,300	\$43,300	\$3,434,800	\$3,434,800	\$3,434,800	\$3,434,800
Economic Adjustments	Gross		\$99,700	\$99,700	\$99,700	\$99,700				
	Restricted		\$56,400	\$56,400	\$56,400	\$56,400				
	GF/GP		\$43,300	\$43,300	\$43,300	\$43,300				

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	Funding Source	FY 2017-18 Year-To-Date (02/07/18)	Changes from FY 2017-18 YTD				FY 2018-19 Appropriated Amounts				
			Executive	House	Senate		Executive	House	Senate		
Sec. 107. MICHIGAN ADMINISTRATIVE HEARING SYSTEM											
	FTE	236.0	0.0	0.0	0.0	0.0	236.0	236.0	236.0	236.0	236.0
	Gross	\$42,769,200	\$486,900	\$486,900	\$486,900	\$486,900	\$43,256,100	\$43,256,100	\$43,256,100	\$43,256,100	\$43,256,100
	IDG/IDT	\$29,574,400	\$293,900	\$293,900	\$293,900	\$293,900	\$29,868,300	\$29,868,300	\$29,868,300	\$29,868,300	\$29,868,300
	Federal	\$153,900	\$0	\$0	\$0	\$0	\$153,900	\$153,900	\$153,900	\$153,900	\$153,900
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$12,346,700	\$191,400	\$191,400	\$191,400	\$191,400	\$12,538,100	\$12,538,100	\$12,538,100	\$12,538,100	\$12,538,100
	GF/GP	\$694,200	\$1,600	\$1,600	\$1,600	\$1,600	\$695,800	\$695,800	\$695,800	\$695,800	\$695,800
Michigan Administrative Hearing System											
	FTE	218.0	0.0	0.0	0.0	0.0	218.0	218.0	218.0	218.0	218.0
	Gross	\$38,147,000	\$460,100	\$460,100	\$460,100	\$460,100	\$38,607,100	\$38,607,100	\$38,607,100	\$38,607,100	\$38,607,100
	IDG/IDT	\$25,290,300	\$271,300	\$271,300	\$271,300	\$271,300	\$25,561,600	\$25,561,600	\$25,561,600	\$25,561,600	\$25,561,600
	Federal	\$153,900	\$0	\$0	\$0	\$0	\$153,900	\$153,900	\$153,900	\$153,900	\$153,900
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$12,008,600	\$187,200	\$187,200	\$187,200	\$187,200	\$12,195,800	\$12,195,800	\$12,195,800	\$12,195,800	\$12,195,800
	GF/GP	\$694,200	\$1,600	\$1,600	\$1,600	\$1,600	\$695,800	\$695,800	\$695,800	\$695,800	\$695,800
Revenue Alignment and Reduction of Overstated Deducts	Gross		\$0	\$0	\$0	\$0					
Economic Adjustments	Gross		\$460,100	\$460,100	\$460,100	\$460,100					
	IDG/IDT		\$271,300	\$271,300	\$271,300	\$271,300					
	Restricted		\$187,200	\$187,200	\$187,200	\$187,200					
	GF/GP		\$1,600	\$1,600	\$1,600	\$1,600					
Michigan Compensation Appellate Commission											
	FTE	18.0					18.0	18.0	18.0	18.0	18.0
	Gross	\$4,622,200	\$26,800	\$26,800	\$26,800	\$26,800	\$4,649,000	\$4,649,000	\$4,649,000	\$4,649,000	\$4,649,000
	IDG/IDT	\$4,284,100	\$22,600	\$22,600	\$22,600	\$22,600	\$4,306,700	\$4,306,700	\$4,306,700	\$4,306,700	\$4,306,700
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$338,100	\$4,200	\$4,200	\$4,200	\$4,200	\$342,300	\$342,300	\$342,300	\$342,300	\$342,300
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economic Adjustments	Gross		\$26,800	\$26,800	\$26,800	\$26,800					
	IDG/IDT		\$22,600	\$22,600	\$22,600	\$22,600					
	Restricted		\$4,200	\$4,200	\$4,200	\$4,200					

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			Executive	House	Senate		Executive	House	Senate		
Sec. 108. COMMISSIONS											
	FTE	19.0	0.0	0.0	0.0	0.0	0.0	19.0	19.0	19.0	19.0
	Gross	\$2,935,200	\$36,200	\$36,200	\$36,200	\$36,200	\$36,200	\$2,971,400	\$2,971,400	\$2,971,400	\$2,971,400
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$2,935,200	\$36,200	\$36,200	\$36,200	\$36,200	\$36,200	\$2,971,400	\$2,971,400	\$2,971,400	\$2,971,400
Asian Pacific American Affairs Commission											
	FTE	1.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
	Gross	\$137,400	\$0	\$0	\$0	\$0	\$0	\$137,400	\$137,400	\$137,400	\$137,400
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$137,400	\$0	\$0	\$0	\$0	\$0	\$137,400	\$137,400	\$137,400	\$137,400
Commission on Middle Eastern American Affairs											
	FTE	1.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
	Gross	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000	\$125,000	\$125,000	\$125,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000	\$125,000	\$125,000	\$125,000
Hispanic/Latino Commission of Michigan											
	FTE	1.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
	Gross	\$286,000	\$2,300	\$2,300	\$2,300	\$2,300	\$2,300	\$288,300	\$288,300	\$288,300	\$288,300
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$286,000	\$2,300	\$2,300	\$2,300	\$2,300	\$2,300	\$288,300	\$288,300	\$288,300	\$288,300
Economic Adjustments	Gross		\$2,300	\$2,300	\$2,300	\$2,300	\$2,300				
	GF/GP		\$2,300	\$2,300	\$2,300	\$2,300	\$2,300				

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			Executive	House	Senate		Executive	House	Senate	
Michigan Indigent Defense Commission	FTE	16.0	0.0	0.0	0.0	0.0	16.0	16.0	16.0	16.0
	Gross	\$2,386,800	\$33,900	\$33,900	\$33,900	\$33,900	\$2,420,700	\$2,420,700	\$2,420,700	\$2,420,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$2,386,800	\$33,900	\$33,900	\$33,900	\$33,900	\$2,420,700	\$2,420,700	\$2,420,700	\$2,420,700
Economic Adjustments	Gross		\$33,900	\$33,900	\$33,900	\$33,900				
	GF/GP		\$33,900	\$33,900	\$33,900	\$33,900				

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			Executive	House	Senate		Executive	House	Senate	
Sec. 109. DEPARTMENT GRANTS	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$29,975,700	\$50,226,100	\$50,226,100	\$37,926,200	\$76,026,200	\$80,201,800	\$80,201,800	\$67,901,900	\$106,001,900
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$28,750,000	\$5,000,000	\$5,000,000	(\$7,299,900)	(\$7,299,900)	\$33,750,000	\$33,750,000	\$21,450,100	\$21,450,100
	GF/GP	\$1,225,700	\$45,226,100	\$45,226,100	\$45,226,100	\$83,326,100	\$46,451,800	\$46,451,800	\$46,451,800	\$84,551,800
Fire Protection Grants	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$9,273,900	(\$9,273,900)	(\$9,273,900)	(\$9,273,800)	(\$9,273,900)	\$0	\$0	\$100	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$8,500,000	(\$8,500,000)	(\$8,500,000)	(\$8,499,900)	(\$8,500,000)	\$0	\$0	\$100	\$0
	GF/GP	\$773,900	(\$773,900)	(\$773,900)	(\$773,900)	(\$773,900)	\$0	\$0	\$0	\$0
Elimination of Budget Support and Movement to LCSA Tier 3 Fund Source	Gross		(\$9,273,900)	(\$9,273,900)	(\$9,273,800)	(\$9,273,900)				
	Restricted		(\$8,500,000)	(\$8,500,000)	(\$8,499,900)	(\$8,500,000)				
	GF/GP		(\$773,900)	(\$773,900)	(\$773,900)	(\$773,900)				
Firefighter Training Grants	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$2,000,000	\$0	\$0	\$0	\$0	2,000,000.0	2,000,000.0	2,000,000.0	2,000,000.0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0
	Federal	\$0	\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0
	Local	\$0	\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0
	Private	\$0	\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0
	Restricted	\$2,000,000	\$0	\$0	\$0	\$0	2,000,000.0	2,000,000.0	2,000,000.0	2,000,000.0
	GF/GP	\$0	\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0
Liquor Law Enforcement Grants	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$7,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	8,400,000.0	8,400,000.0	8,400,000.0	8,400,000.0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0
	Federal	\$0	\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0
	Local	\$0	\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0
	Private	\$0	\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0
	Restricted	\$7,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	8,400,000.0	8,400,000.0	8,400,000.0	8,400,000.0
	GF/GP	\$0	\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0
Liquor Law Enforcement Grants Enhancement	Gross		\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000				
	Restricted		\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000				

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			Executive	House	Senate		Executive	House	Senate	
Medical Marihuana Operation and Oversight Grants	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$3,000,000	(\$3,000,000)	(\$3,000,000)	\$0	\$0	0.0	0.0	3,000,000.0	3,000,000.0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0
	Federal	\$0	\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0
	Local	\$0	\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0
	Private	\$0	\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0
	Restricted	\$3,000,000	(\$3,000,000)	(\$3,000,000)	\$0	\$0	0.0	0.0	3,000,000.0	3,000,000.0
	GF/GP	\$0	\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0
Elimination of Medical Marihuana Operation and Oversight Grant Program	Gross		(\$3,000,000)	(\$3,000,000)	\$0	\$0				
	Restricted		(\$3,000,000)	(\$3,000,000)	\$0	\$0				
Michigan Indigent Defense Commission Grants	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$61,300,000	\$61,300,000	\$46,000,000	\$84,100,100	\$61,300,000	\$61,300,000	\$46,000,000	\$84,100,100
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$15,300,000	\$15,300,000	\$0	\$100	\$15,300,000	\$15,300,000	\$0	\$100
	GF/GP	\$0	\$46,000,000	\$46,000,000	\$46,000,000	\$84,100,000	\$46,000,000	\$46,000,000	\$46,000,000	\$84,100,000
Michigan Indigent Defense Commission Grants Funding	Gross		\$61,300,000	\$61,300,000	\$46,000,000	\$84,100,100				
	Restricted		\$15,300,000	\$15,300,000	\$0	\$100				
	GF/GP		\$46,000,000	\$46,000,000	\$46,000,000	\$84,100,000				
Remonumentation Grants	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$7,300,000	\$0	\$0	\$0	\$0	\$7,300,000	\$7,300,000	\$7,300,000	\$7,300,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$7,300,000	\$0	\$0	\$0	\$0	\$7,300,000	\$7,300,000	\$7,300,000	\$7,300,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

HOUSE FISCAL AGENCY	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: 517.373.8080	Funding Source	FY 2017-18 Year-To-Date (02/07/18)	Changes from FY 2017-18 YTD				FY 2018-19 Appropriated Amounts				
				Executive	House	Senate		Executive	House	Senate		
Subregional Libraries State Aid		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$451,800	\$0	\$0	\$0	\$0	\$0	451,800.0	451,800.0	451,800.0	451,800.0
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0
		GF/GP	\$451,800	\$0	\$0	\$0	\$0	\$0	451,800.0	451,800.0	451,800.0	451,800.0
Utility Consumer Representation		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$750,000	\$0	\$0	\$0	\$0	\$0	750,000.0	750,000.0	750,000.0	750,000.0
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0
		Restricted	\$750,000	\$0	\$0	\$0	\$0	\$0	750,000.0	750,000.0	750,000.0	750,000.0
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0
Sec. 110. INFORMATION TECHNOLOGY		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$21,533,100	\$282,200	\$282,200	\$282,200	\$282,200	\$282,200	\$21,815,300	\$21,815,300	\$21,815,300	\$21,815,300
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$2,711,200	\$17,100	\$17,100	\$17,100	\$17,100	\$17,100	\$2,728,300	\$2,728,300	\$2,728,300	\$2,728,300
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$17,399,400	\$265,100	\$265,100	\$265,100	\$265,100	\$265,100	\$17,664,500	\$17,664,500	\$17,664,500	\$17,664,500
		GF/GP	\$1,422,500	\$0	\$0	\$0	\$0	\$0	\$1,422,500	\$1,422,500	\$1,422,500	\$1,422,500
Information Technology Services and Projects		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$21,533,100	\$282,200	\$282,200	\$282,200	\$282,200	\$282,200	\$21,815,300	\$21,815,300	\$21,815,300	\$21,815,300
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$2,711,200	\$17,100	\$17,100	\$17,100	\$17,100	\$17,100	\$2,728,300	\$2,728,300	\$2,728,300	\$2,728,300
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$17,399,400	\$265,100	\$265,100	\$265,100	\$265,100	\$265,100	\$17,664,500	\$17,664,500	\$17,664,500	\$17,664,500
		GF/GP	\$1,422,500	\$0	\$0	\$0	\$0	\$0	\$1,422,500	\$1,422,500	\$1,422,500	\$1,422,500
Revenue Alignment and Reduction of Overstated Deducts		Gross		\$0	\$0	\$0	\$0					
Economic Adjustments		Gross		\$282,200	\$282,200	\$282,200	\$282,200					
		Federal		\$17,100	\$17,100	\$17,100	\$17,100					
		Restricted		\$265,100	\$265,100	\$265,100	\$265,100					

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

HOUSE FISCAL AGENCY	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: 517.373.8080	Funding Source	FY 2017-18 Year-To-Date (02/07/18)	Changes from FY 2017-18 YTD				FY 2018-19 Appropriated Amounts						
				Executive	House	Senate		Executive	House	Senate				
Sec. 111. ONE-TIME BASIS ONLY				FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
				Gross	\$1,400,100	(\$1,400,100)	(\$1,400,100)	(\$1,400,100)	(\$1,400,100)	\$0	\$0	\$0	\$0	
				IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Restricted	\$100	(\$100)	(\$100)	(\$100)	(\$100)	\$0	\$0	\$0	\$0	
				GF/GP	\$1,400,000	(\$1,400,000)	(\$1,400,000)	(\$1,400,000)	(\$1,400,000)	\$0	\$0	\$0	\$0	
Drinking Water Declaration of Emergency				FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
				Gross	\$100	(\$100)	(\$100)	(\$100)	(\$100)	\$0	\$0	\$0	\$0	\$0
				IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Restricted	\$100	(\$100)	(\$100)	(\$100)	(\$100)	\$0	\$0	\$0	\$0	
				GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Remove One-Time Funding				Gross		(\$100)	(\$100)	(\$100)	(\$100)					
				Restricted		(\$100)	(\$100)	(\$100)	(\$100)					
Fire Protection Grants Enhancement				FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
				Gross	\$1,400,000	(\$1,400,000)	(\$1,400,000)	(\$1,400,000)	(\$1,400,000)	\$0	\$0	\$0	\$0	\$0
				IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				GF/GP	\$1,400,000	(\$1,400,000)	(\$1,400,000)	(\$1,400,000)	(\$1,400,000)	\$0	\$0	\$0	\$0	
Remove One-Time Funding				Gross		(\$1,400,000)	(\$1,400,000)	(\$1,400,000)	(\$1,400,000)					
				GF/GP		(\$1,400,000)	(\$1,400,000)	(\$1,400,000)	(\$1,400,000)					

"Economic Adjustments" reflect net cost adjustments for negotiated salary and wage increases, insurance rates, actuarially-determined retirement benefits, other post-employment benefits prefunding, workers' compensation claims, property management charges, and other incidental adjustments.

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

FY 2017-18 Current Law	FY 2018-19			
	Executive	House	Senate	Conference
PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2017-2018	PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2019	PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2018-2019	PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2018-2019	PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2018-2019
<u>GENERAL SECTIONS</u>	<u>GENERAL SECTIONS</u>	<u>GENERAL SECTIONS</u>	<u>GENERAL SECTIONS</u>	<u>GENERAL SECTIONS</u>
<p><i>State Spending From State Resources and Payments to Local Units of Government</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2017-2018 is \$321,454,200.00 and state spending from state resources to be paid to local units of government for fiscal year 2017-2018 is \$30,625,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS Fire protection grants... \$ 9,273,900 Fire protection grants enhancement – one-time... 1,400,000 Firefighter training grants... 2,000,000 Liquor law enforcement grants... 7,200,000 Medical marihuana operation and oversight grants... 3,000,000 Remonumentation grants... 7,300,000 Subregional libraries state aid... <u>451,800</u> Total department of licensing and regulatory affairs...\$ 30,625,700</p>	<p><i>State Spending From State Resources and Payments to Local Units of Government</i></p> <p>Sec. 9-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year 2019 is \$386,091,600.00 and state spending from state resources to be paid to local units of government for fiscal year 2019 is \$87,951,800.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS Fire protection grants... \$ 8,500,000 Fire protection grants enhancement – one-time... 1,400,000 Firefighter training grants... 2,000,000 Liquor law enforcement grants... 8,400,000 Medical marihuana operation and oversight grants... 3,000,000 Michigan indigent defense commission grants... 61,300,000 Remonumentation grants... 7,300,000 Subregional libraries state aid... <u>451,800</u> Total department of licensing and regulatory affairs...\$ 87,951,800</p>	<p><i>State Spending From State Resources and Payments to Local Units of Government</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2018-2019 is \$377,591,600.00 and state spending from state resources to be paid to local units of government for fiscal year 2018-2019 is \$79,451,800.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS Fire protection grants... \$ 9,273,900 Fire protection grants enhancement – one-time... 1,400,000 Firefighter training grants... 2,000,000 Liquor law enforcement grants... 8,400,000 Medical marihuana operation and oversight grants... 3,000,000 Michigan indigent defense commission grants... 61,300,000 Remonumentation grants... 7,300,000 Subregional libraries state aid... <u>451,800</u> Total department of licensing and regulatory affairs...\$ 79,451,800</p>	<p><i>State Spending From State Resources and Payments to Local Units of Government</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2018-2019 is \$365,291,700.00 and state spending from state resources to be paid to local units of government for fiscal year 2018-2019 is \$67,151,900.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS Fire protection grants... \$ 100 Fire protection grants enhancement – one-time... 1,400,000 Firefighter training grants... 2,000,000 Liquor law enforcement grants... 8,400,000 Medical marihuana operation and oversight grants... 3,000,000 Michigan indigent defense commission grants... 46,000,000 Remonumentation grants... 7,300,000 Subregional libraries state aid... <u>451,800</u> Total department of licensing and regulatory affairs...\$ 67,151,900</p>	<p><i>State Spending From State Resources and Payments to Local Units of Government</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2018-2019 is \$403,391,700 and state spending from state resources to be paid to local units of government for fiscal year 2018-2019 is \$105,251,900. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS Fire protection grants... \$ 9,273,900 Fire protection grants enhancement – one-time... 1,400,000 Firefighter training grants... 2,000,000 Liquor law enforcement grants... 8,400,000 Medical marihuana operation and oversight grants... 3,000,000 Michigan indigent defense commission grants... 84,100,100 Remonumentation grants... 7,300,000 Subregional libraries state aid... <u>451,800</u> Total department of licensing and regulatory affairs...\$ 105,251,900</p>

<p>Applicability of Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Applicability of Management and Budget Act</p> <p>Sec. 12-202. The appropriations authorized under this part and part 1 article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Applicability of Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Applicability of Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Applicability of Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>
<p>Definitions</p> <p>Sec. 203. As used in this part and part 1:</p> <p>(a) "DED" means the United States Department of Education.</p> <p>(b) "Department" means the department of licensing and regulatory affairs.</p> <p>(c) "DHHS" means the Michigan department of health and human services.</p> <p>(d) "DHS" means the United States Department of Homeland Security.</p> <p>(e) "DIFS" means the department of insurance and financial services.</p> <p>(f) "Director" means the director of the department.</p> <p>(g) "DOE" means the United States Department of Energy.</p> <p>(h) "DOL" means the United States Department of Labor.</p> <p>(i) "DOT" means the United States Department of Transportation.</p> <p>(j) "EPA" means the United States Environmental Protection Agency.</p> <p>(k) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.</p> <p>(l) "FOIA" means the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.</p> <p>(m) "FTE" means full-time equated.</p> <p>(n) "HHS" means the United States Department of Health and Human Services.</p> <p>(o) "IDG" means interdepartmental grant.</p>	<p>Definitions</p> <p>Sec. 12-203. As used in this part and part 1:</p> <p>(a) "DED" means the United States Department of Education.</p> <p>(a) "Department" means the department of licensing and regulatory affairs.</p> <p>(c) "DHHS" means the Michigan department of health and human services.</p> <p>(d) "DHS" means the United States Department of Homeland Security.</p> <p>(e) "DIFS" means the department of insurance and financial services.</p> <p>(b) "Director" means the director of the department.</p> <p>(g) "DOE" means the United States Department of Energy.</p> <p>(h) "DOL" means the United States Department of Labor.</p> <p>(i) "DOT" means the United States Department of Transportation.</p> <p>(j) "EPA" means the United States Environmental Protection Agency.</p> <p>(k) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.</p> <p>(c) "FOIA" means the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.</p> <p>(d) "FTE" means full-time equated.</p> <p>(n) "HHS" means the United States Department of Health and Human Services.</p> <p>(e) "IDG" means interdepartmental grant.</p>	<p>Definitions</p> <p>Sec. 203. As used in this part and part 1:</p> <p>(a) "DED" means the United States Department of Education.</p> <p>(b) "Department" means the department of licensing and regulatory affairs.</p> <p>(c) "DHHS" means the Michigan department of health and human services.</p> <p>(d) "DHS" means the United States Department of Homeland Security.</p> <p>(e) "DIFS" means the department of insurance and financial services.</p> <p>(f) "Director" means the director of the department.</p> <p>(g) "DOE" means the United States Department of Energy.</p> <p>(h) "DOL" means the United States Department of Labor.</p> <p>(i) "DOT" means the United States Department of Transportation.</p> <p>(j) "EPA" means the United States Environmental Protection Agency.</p> <p>(k) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.</p> <p>(l) "FOIA" means the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.</p> <p>(m) "FTE" means full-time equated.</p> <p>(n) "HHS" means the United States Department of Health and Human Services.</p> <p>(o) "IDG" means interdepartmental grant.</p>	<p>Definitions</p> <p>Sec. 203. As used in this part and part 1:</p> <p>(a) "DED" means the United States Department of Education.</p> <p>(b) "Department" means the department of licensing and regulatory affairs.</p> <p>(c) "DHHS" means the Michigan department of health and human services.</p> <p>(c) "DHS" means the United States Department of Homeland Security.</p> <p>(d) "DIFS" means the department of insurance and financial services.</p> <p>(e) "Director" means the director of the department.</p> <p>(f) "DOE" means the United States Department of Energy.</p> <p>(g) "DOL" means the United States Department of Labor.</p> <p>(h) "DOT" means the United States Department of Transportation.</p> <p>(i) "EPA" means the United States Environmental Protection Agency.</p> <p>(k) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.</p> <p>(j) "FOIA" means the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.</p> <p>(k) "FTE" means full-time equated.</p> <p>(l) "HHS" means the United States Department of Health and Human Services.</p> <p>(m) "IDG" means interdepartmental grant.</p>	<p>Definitions</p> <p>Sec. 203. As used in this part and part 1:</p> <p>(a) "DED" means the United States Department of Education.</p> <p>(b) "Department" means the department of licensing and regulatory affairs.</p> <p>(c) "DHHS" means the Michigan department of health and human services.</p> <p>(c) "DHS" means the United States Department of Homeland Security.</p> <p>(d) "DIFS" means the department of insurance and financial services.</p> <p>(e) "Director" means the director of the department.</p> <p>(f) "DOE" means the United States Department of Energy.</p> <p>(g) "DOL" means the United States Department of Labor.</p> <p>(h) "DOT" means the United States Department of Transportation.</p> <p>(i) "EPA" means the United States Environmental Protection Agency.</p> <p>(k) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.</p> <p>(j) "FOIA" means the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.</p> <p>(k) "FTE" means full-time equated.</p> <p>(l) "HHS" means the United States Department of Health and Human Services.</p> <p>(m) "IDG" means interdepartmental grant.</p>

<p>(p) "IT" means information technology. (q) "MDE" means the Michigan department of education. (r) "PMECSEMA" means pain management education and controlled substances electronic monitoring and antidiversion. (s) "Subcommittees" means the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department. (t) "TED" means the Michigan department of talent and economic development.</p>	<p>(p) "IT" means information technology. (q) "MDE" means the Michigan department of education. (r) "PMECSEMA" means pain management education and controlled substances electronic monitoring and antidiversion. (s) "Subcommittees" means the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department. (t) "TED" means the Michigan department of talent and economic development.</p>	<p>(p) "IT" means information technology. (q) "MDE" means the Michigan department of education. (r) "PMECSEMA" means pain management education and controlled substances electronic monitoring and antidiversion. (s) "Subcommittees" means the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department. (t) "TED" means the Michigan department of talent and economic development.</p>	<p>(n) "IT" means information technology. (o) "MDE" means the Michigan department of education. (p) "PMECSEMA" means pain management education and controlled substances electronic monitoring and antidiversion. (q) "Subcommittees" means the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department. (r) "TED" means the Michigan department of talent and economic development.</p>	<p>(n) "IT" means information technology. (o) "MDE" means the Michigan department of education. (p) "PMECSEMA" means pain management education and controlled substances electronic monitoring and antidiversion. (q) "Subcommittees" means the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department. (r) "TED" means the Michigan department of talent and economic development.</p>
<p>Internet Reporting Requirements</p> <p>Sec. 204. The departments and agencies receiving appropriations in this part and part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.</p>	<p>Internet Reporting Requirements</p> <p>Sec. 12-204. The departments and agencies receiving appropriations in this part and part 1 shall use the Internet to fulfill the reporting requirements of this part article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>	<p>Internet Reporting Requirements</p> <p>Sec. 204. The departments and agencies receiving appropriations in this part and part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.</p>	<p>Internet Reporting Requirements</p> <p>Sec. 204. The departments and agencies receiving appropriations in this part and part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.</p>	<p>Internet Reporting Requirements</p> <p>Sec. 204. The departments and agencies receiving appropriations in this part and part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.</p>
<p>Buy American and Buy Michigan</p> <p>Sec. 205. Funds appropriated in this part and part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are</p>	<p>Buy American and Buy Michigan</p> <p>Sec. 12-205. Funds appropriated in this part and part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are</p>	<p>Buy American and Buy Michigan</p> <p>Sec. 205. Funds appropriated in this part and part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are</p>	<p>Buy American and Buy Michigan</p> <p>Sec. 205. Funds appropriated in this part and part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are</p>	<p>Buy American and Buy Michigan</p> <p>Sec. 205. Funds appropriated in this part and part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are</p>

competitively priced and of comparable quality.	competitively priced and of comparable quality.	competitively priced and of comparable quality.	competitively priced and of comparable quality.	competitively priced and of comparable quality.
<p><i>Deprived and Depressed Communities</i></p> <p>Sec. 206. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p><i>Deprived and Depressed Communities</i></p> <p>Sec. 9-206. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p><i>Deprived and Depressed Communities</i></p> <p>Sec. 206. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p><i>Deprived and Depressed Communities</i></p> <p>Sec. 206. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p><i>Deprived and Depressed Communities</i></p> <p>Sec. 206. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>
<p><i>Out-of-State Travel Requirements and Report</i></p> <p>Sec. 207. (1) Out-of-state travel shall be limited to situations when travel is approved by a departmental employee's immediate supervisor and in which 1 or more of the following conditions apply: (a) The travel is required by legal mandate or court order or for law enforcement purposes. (b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances. (c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds. (d) The travel is necessary to comply with federal requirements. (e) The travel is necessary to secure specialized training for staff that is not available within this state. (f) The travel is financed entirely by federal</p>	<p><i>Out-of-State Travel Requirements and Report</i></p> <p>Sec. 207. (1) Out-of-state travel shall be limited to situations when travel is approved by a departmental employee's immediate supervisor and in which 1 or more of the following conditions apply: (a) The travel is required by legal mandate or court order or for law enforcement purposes. (b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances. (c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds. (d) The travel is necessary to comply with federal requirements. (e) The travel is necessary to secure specialized training for staff that is not available within this state. (f) The travel is financed entirely by federal</p>	<p><i>Out-of-State Travel Requirements and Report</i></p> <p>Sec. 207. (1) Out-of-state travel shall be limited to situations when travel is approved by a departmental employee's immediate supervisor and in which 1 or more of the following conditions apply: (a) The travel is required by legal mandate or court order or for law enforcement purposes. (b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances. (c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds. (d) The travel is necessary to comply with federal requirements. (e) The travel is necessary to secure specialized training for staff that is not available within this state. (f) The travel is financed entirely by federal</p>	<p><i>Out-of-State Travel Requirements and Report</i></p> <p>Sec. 207. (1) Out-of-state travel shall be limited to situations when travel is approved by a departmental employee's immediate supervisor and in which 1 or more of the following conditions apply: (a) The travel is required by legal mandate or court order or for law enforcement purposes. (b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances. (c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds. (d) The travel is necessary to comply with federal requirements. (e) The travel is necessary to secure specialized training for staff that is not available within this state. (f) The travel is financed entirely by federal</p>	<p><i>Out-of-State Travel Requirements and Report</i></p> <p>Sec. 207. (1) Out-of-state travel shall be limited to situations when travel is approved by a departmental employee's immediate supervisor and in which 1 or more of the following conditions apply: (a) The travel is required by legal mandate or court order or for law enforcement purposes. (b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances. (c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds. (d) The travel is necessary to comply with federal requirements. (e) The travel is necessary to secure specialized training for staff that is not available within this state. (f) The travel is financed entirely by federal</p>

<p>or nonstate funds.</p> <p>(2) The department shall not approve the travel of more than 1 departmental employee to a specific professional development conference or training seminar that is located outside of this state unless a professional development conference or training seminar is funded by a federal or private funding source and requires more than 1 person from a department to attend, or the conference or training seminar includes multiple issues in which 1 employee from the department does not have expertise.</p> <p>(3) Not later than January 1, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate appropriations committees, the fiscal agencies, and the state budget director. The report shall include all of the following information:</p> <p>(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.</p> <p>(b) The destination of each travel occurrence.</p> <p>(c) The dates of each travel occurrence.</p> <p>(d) A brief statement of the reason for each travel occurrence.</p> <p>(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the</p>	<p>or nonstate funds.</p> <p>(2) The department shall not approve the travel of more than 1 departmental employee to a specific professional development conference or training seminar that is located outside of this state unless a professional development conference or training seminar is funded by a federal or private funding source and requires more than 1 person from a department to attend, or the conference or training seminar includes multiple issues in which 1 employee from the department does not have expertise.</p> <p>(3) Not later than January 1, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. 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The report shall be submitted to the house and senate appropriations committees, the senate and house fiscal agencies, and the state budget director. The report shall include all of the following information:</p> <p>(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.</p> <p>(b) The destination of each travel occurrence.</p> <p>(c) The dates of each travel occurrence.</p> <p>(d) A brief statement of the reason for each travel occurrence.</p> <p>(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the</p>
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<p>proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues. (f) A total of all out-of-state travel funded for the immediately preceding fiscal year.</p>	<p>proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues. (f) A total of all out-of-state travel funded for the immediately preceding fiscal year.</p> <p>Sec. 207. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <ul style="list-style-type: none"> (a) The dates of each travel occurrence. (b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues. 	<p>proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues. (f) A total of all out-of-state travel funded for the immediately preceding fiscal year.</p>	<p>proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues. (f) A total of all out-of-state travel funded for the immediately preceding fiscal year.</p>	<p>proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues. (f) A total of all out-of-state travel funded for the immediately preceding fiscal year.</p>
<p><i>Prohibits Purchase of Legal Services</i></p> <p>Sec. 208. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or</p>	<p><i>Prohibits Purchase of Legal Services</i></p> <p>Sec. 208. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or</p>	<p><i>Prohibits Purchase of Legal Services</i></p> <p>Sec. 208. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or</p>	<p><i>Prohibits Purchase of Legal Services</i></p> <p>Sec. 208. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or</p>	<p><i>Prohibits Purchase of Legal Services</i></p> <p>Sec. 208. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or</p>

authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.	authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.	authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.	authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.	authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.
General Fund/General Purpose Lapse Report Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the fiscal agencies.	General Fund/General Purpose Lapse Report Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.	General Fund/General Purpose Lapse Report Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall must be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.	General Fund/General Purpose Lapse Report Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.	General Fund/General Purpose Lapse Report Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.
Contingency funds Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$25,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they	Contingency funds Sec. 12 -210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$25,000,000.00 for state restricted contingency funds. These funds	Contingency funds Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$25,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they	Contingency funds Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$25,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they	Contingency funds Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$25,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they

<p>name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.</p>	<p>name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.</p>	<p>name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.</p>	<p>name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.</p>	<p>name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.</p>
<p>Restricted Funds Report</p> <p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the subcommittees chairs, and the fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2017 and September 30, 2018.</p>	<p>Restricted Funds Report</p> <p>Sec. 12-212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2018 and September 30, 2019.</p>	<p>Restricted Funds Report</p> <p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2018 and September 30, 2019.</p>	<p>Restricted Funds Report</p> <p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2018 and September 30, 2019.</p>	<p>Restricted Funds Report</p> <p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2018 and September 30, 2019.</p>
<p>Department Scorecard Website</p> <p>Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	<p>Department Scorecard Website</p> <p>Sec. 12-213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	<p>Department Scorecard Website</p> <p>Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	<p>Department Scorecard Website</p> <p>Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	<p>Department Scorecard Website</p> <p>Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>
<p>Annual Legacy Costs</p> <p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2018 are \$56,364,700.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$29,005,600.00. Total agency appropriations for retiree health care</p>	<p>Annual Legacy Costs</p> <p>Sec. 12-214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2019 are estimated at \$57,167,300.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$26,355,100.00. Total agency</p>	<p>Annual Legacy Costs</p> <p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2019 are estimated at \$57,167,300.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$26,355,100.00. Total agency appropriations for retiree</p>	<p>Annual Legacy Costs</p> <p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2019 is estimated at \$57,167,300.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$26,355,100.00. Total agency appropriations for retiree</p>	<p>Annual Legacy Costs</p> <p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2019 are estimated at \$57,167,300.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$26,355,100.00. Total agency appropriations for retiree</p>

legacy costs are estimated at \$27,359,100.00.	appropriations for retiree health care legacy costs are estimated at \$30,812,200.00.	health care legacy costs are estimated at \$30,812,200.00.	health care legacy costs are estimated at \$30,812,200.00.	health care legacy costs are estimated at \$30,812,200.00.
<i>Increased Payment Options</i> Sec. 215. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.	<i>Increased Payment Options</i> Sec. 12 -215. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.	<i>Increased Payment Options</i> Sec. 215. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.	<i>Increased Payment Options</i> Sec. 215. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.	<i>Increased Payment Options</i> Sec. 215. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.
<i>Communications with the Legislature</i> Sec. 218. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.	<i>Communications with the Legislature</i> Sec. 218. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.	<i>Communications with the Legislature</i> Sec. 218. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.	<i>Communications with the Legislature</i> Sec. 218. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.	<i>Communications with the Legislature</i> Sec. 218. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.
<i>Television and Radio Productions</i> Sec. 219. The department shall not develop or produce any television or radio productions.	<i>Television and Radio Productions</i> Sec. 219. The department shall not develop or produce any television or radio productions.	<i>Television and Radio Productions</i> Sec. 219. The department shall not develop or produce any television or radio productions.	<i>Television and Radio Productions</i> Sec. 219. The department shall not develop or produce any television or radio productions.	<i>Television and Radio Productions</i> Sec. 219. The department shall not develop or produce any television or radio productions.
<i>Healthy Michigan Plan Accounting Structure</i> Sec. 220. The department, in conjunction with the department of health and human services, shall maintain an accounting structure within the state's accounting system that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified.	<i>Healthy Michigan Plan Accounting Structure</i> Sec. 220. The department, in conjunction with the department of health and human services, shall maintain an accounting structure within the state's accounting system that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified.	<i>Healthy Michigan Plan Accounting Structure</i> Sec. 220. The department, in conjunction with the department of health and human services, shall maintain an accounting structure within the this state's accounting system that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified.	<i>Healthy Michigan Plan Accounting Structure</i> Sec. 220. The department, in conjunction with the department of health and human services, shall maintain an accounting structure within the state's accounting system that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified.	<i>Healthy Michigan Plan Accounting Structure</i> Sec. 220. The department, in conjunction with the department of health and human services, shall maintain an accounting structure within the this state's accounting system that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified.
<i>Federal Funds Carry-Forward</i> Sec. 221. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not	<i>Federal Funds Carry-Forward</i> Sec. 12 -221. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not	<i>Federal Funds Carry-Forward</i> Sec. 221. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not	<i>Federal Funds Carry-Forward</i> Sec. 221. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not	<i>Federal Funds Carry-Forward</i> Sec. 221. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not

<p>require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of pass-through funds appropriated under this section.</p>	<p>require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of pass-through funds appropriated under this section.</p>	<p>require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of pass-through funds appropriated under this section.</p>	<p>require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the senate and house fiscal agencies, and the state budget director of pass-through funds appropriated under this section.</p>	<p>require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the senate and house fiscal agencies, and the state budget director of pass-through funds appropriated under this section.</p>
<p>Private Grant Funded Projects</p> <p>Sec. 222. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.</p> <p>(2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant.</p> <p>(3) The amount appropriated under subsection (1) shall not exceed \$1,500,000.00.</p>	<p>Private Grant Funded Projects</p> <p>Sec. 12-222. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.</p> <p>(2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant.</p> <p>(3) The amount appropriated under subsection (1) shall not exceed \$1,500,000.00.</p>	<p>Private Grant Funded Projects</p> <p>Sec. 222. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.</p> <p>(2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant.</p> <p>(3) The amount appropriated under subsection (1) shall not exceed \$1,500,000.00.</p>	<p>Private Grant Funded Projects</p> <p>Sec. 222. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.</p> <p>(2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the house and senate chairpersons of the subcommittees, the senate and house fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant.</p> <p>(3) The amount appropriated under subsection (1) shall not exceed \$1,500,000.00.</p>	<p>Private Grant Funded Projects</p> <p>Sec. 222. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.</p> <p>(2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the house and senate chairpersons of the subcommittees, the senate and house fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant.</p> <p>(3) The amount appropriated under subsection (1) shall not exceed \$1,500,000.00.</p>
<p>Informational, Training, and Special Events Revenues and Expenditures</p>	<p>Informational, Training, and Special Events Revenues and Expenditures</p>	<p>Informational, Training, and Special Events Revenues and Expenditures</p>	<p>Informational, Training, and Special Events Revenues and Expenditures</p>	<p>Informational, Training, and Special Events Revenues and Expenditures</p>

<p>Sec. 223. (1) The department may charge registration fees to attendees of informational, training, or special events sponsored by the department.</p> <p>(2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events.</p> <p>(3) Revenue generated by the registration fees is appropriated upon receipt and available for expenditure to cover the department's costs of sponsoring informational, training, or special events.</p> <p>(4) Revenue generated by registration fees in excess of the department's costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p> <p>(5) The amount appropriated under subsection (3) shall not exceed \$500,000.00.</p>	<p>Sec. 12-223. (1) The department may charge registration fees to attendees of informational, training, or special events sponsored by the department.</p> <p>(2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events.</p> <p>(3) Revenue generated by the registration fees is appropriated upon receipt and available for expenditure to cover the department's costs of sponsoring informational, training, or special events.</p> <p>(4) Revenue generated by registration fees in excess of the department's costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p> <p>(5) The amount appropriated under subsection (3) shall not exceed \$500,000.00.</p>	<p>Sec. 223. (1) The department may charge registration fees to attendees of informational, training, or special events sponsored by the department, and related to activities that are under the department's purview.</p> <p>(2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events.</p> <p>(3) Revenue generated by the registration fees is appropriated upon receipt and available for expenditure to cover the department's costs of sponsoring informational, training, or special events.</p> <p>(4) Revenue generated by registration fees in excess of the department's costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p> <p>(5) The amount appropriated under subsection (3) shall not exceed \$500,000.00.</p>	<p>Sec. 223. (1) The department may charge registration fees to attendees of informational, training, or special events sponsored by the department.</p> <p>(2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events.</p> <p>(3) Revenue generated by the registration fees is appropriated upon receipt and available for expenditure to cover the department's costs of sponsoring informational, training, or special events.</p> <p>(4) Revenue generated by registration fees in excess of the department's costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p> <p>(5) The amount appropriated under subsection (3) shall not exceed \$500,000.00.</p>	<p>Sec. 223. (1) The department may charge registration fees to attendees of informational, training, or special events sponsored by the department, and related to activities that are under the department's purview.</p> <p>(2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events.</p> <p>(3) Revenue generated by the registration fees is appropriated upon receipt and available for expenditure to cover the department's costs of sponsoring informational, training, or special events.</p> <p>(4) Revenue generated by registration fees in excess of the department's costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p> <p>(5) The amount appropriated under subsection (3) shall not exceed \$500,000.00.</p>
<p><i>Fees for Customized Listings</i></p> <p>Sec. 224. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service is appropriated when received and shall be used to offset expenses to provide the service. Any balance of this revenue</p>	<p><i>Fees for Customized Listings</i></p> <p>Sec. 12-224. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service is appropriated when received and shall be used to offset expenses to provide the service. Any balance of this revenue</p>	<p><i>Fees for Customized Listings</i></p> <p>Sec. 224. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service is appropriated when received and shall be used to offset expenses to provide the service. Any balance of this revenue</p>	<p><i>Fees for Customized Listings</i></p> <p>Sec. 224. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service is appropriated when received and shall be used to offset expenses to provide the service. Any balance of this revenue</p>	<p><i>Fees for Customized Listings</i></p> <p>Sec. 224. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service is appropriated when received and shall be used to offset expenses to provide the service. Any balance of this revenue</p>

collected and unexpended at the end of the fiscal year shall lapse to the appropriate restricted fund.	collected and unexpended at the end of the fiscal year shall lapse to the appropriate restricted fund.	collected and unexpended at the end of the fiscal year shall lapse to the appropriate restricted fund.	collected and unexpended at the end of the fiscal year shall lapse to the appropriate restricted fund.	collected and unexpended at the end of the fiscal year shall lapse to the appropriate restricted fund.
<p>Sale of Documents</p> <p>Sec. 225. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury. This subsection applies only for the following documents:</p> <p>(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.</p> <p>(b) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.</p> <p>(c) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2350; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.</p> <p>(d) Worker’s compensation health care services rules.</p> <p>(e) Construction code manuals.</p> <p>(f) Copies of transcripts from administrative law hearings.</p> <p>(2) In addition to the funds appropriated in part 1, funds appropriated for the department under sections 55, 57, 58, and</p>	<p>Sale of Documents</p> <p>Sec. 12-225. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury. 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This subsection applies only for the following documents:</p> <p>(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.</p> <p>(b) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.</p> <p>(c) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2350; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.</p> <p>(d) Worker’s compensation health care services rules.</p> <p>(e) Construction code manuals.</p> <p>(f) Copies of transcripts from administrative law hearings.</p> <p>(2) In addition to the funds appropriated in part 1, funds appropriated for the department under sections 55, 57, 58, and</p>

<p>59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution.</p> <p>(3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p>	<p>59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution.</p> <p>(3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p>	<p>59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution.</p> <p>(3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p>	<p>59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution.</p> <p>(3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p>	<p>59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution.</p> <p>(3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p>
<p>Regulatory Statistical Report</p> <p>Sec. 226. (1) No later than March 1, the department shall submit a report to the subcommittees and fiscal agencies pertaining to licensing and regulatory programs during the previous fiscal year for the following agencies:</p> <p>(a) Public service commission. (b) Liquor control commission. (c) Bureau of fire services. (d) Bureau of construction codes. (e) Corporations, securities, and commercial licensing bureau. (f) Bureau of professional licensing. (g) Bureau of community and health systems. (h) Michigan occupational safety and health administration.</p> <p>(2) The report shall be in a format that is consistent between the agencies listed in subsection (1) and shall provide, but is not limited to, the following information, as applicable, for each agency in subsection (1):</p> <p>(a) Revenue generated by and expenditures disbursed for each regulatory</p>	<p>Regulatory Statistical Report</p> <p>Sec. 226. (1) No later than March 1, the department shall submit a report to the subcommittees and fiscal agencies pertaining to licensing and regulatory programs during the previous fiscal year for the following agencies:</p> <p>(a) Public service commission. (b) Liquor control commission. (c) Bureau of fire services. (d) Bureau of construction codes. (e) Corporations, securities, and commercial licensing bureau. (f) Bureau of professional licensing. (g) Bureau of community and health systems. (h) Michigan occupational safety and health administration.</p> <p>(2) The report shall be in a format that is consistent between the agencies listed in subsection (1) and shall provide, but is not limited to, the following information, as applicable, for each agency in subsection (1):</p> <p>(a) Revenue generated by and expenditures disbursed for each regulatory</p>	<p>Regulatory Statistical Report</p> <p>Sec. 226. (1) No later than March 1, the department shall submit a report to the subcommittees and fiscal agencies pertaining to licensing and regulatory programs during the previous fiscal year for the following agencies:</p> <p>(a) Public service commission. (b) Liquor control commission. (c) Bureau of fire services. (d) Bureau of construction codes. (e) Corporations, securities, and commercial licensing bureau. (f) Bureau of professional licensing. (g) Bureau of community and health systems. (h) Michigan occupational safety and health administration.</p> <p>(2) The report shall be in a format that is consistent between the agencies listed in subsection (1) and shall provide, but is not limited to, the following information, as applicable, for each agency in subsection (1):</p> <p>(a) Revenue generated by and expenditures disbursed for each regulatory</p>	<p>Regulatory Statistical Report</p> <p>Sec. 226. (1) Not later than March 1, the department shall submit a report to the subcommittees and the senate and house fiscal agencies pertaining to licensing and regulatory programs during the previous fiscal year for the following agencies:</p> <p>(a) Public service commission. (b) Liquor control commission. (c) Bureau of fire services. (d) Bureau of construction codes. (e) Corporations, securities, and commercial licensing bureau. (f) Bureau of professional licensing. (g) Bureau of community and health systems. (h) Michigan occupational safety and health administration.</p> <p>(2) The report shall be in a format that is consistent between the agencies listed in subsection (1) and shall provide, but is not limited to, the following information, as applicable, for each agency in subsection (1):</p> <p>(a) Revenue generated by and expenditures disbursed for each regulatory</p>	<p>Regulatory Statistical Report</p> <p>Sec. 226. (1) Not later than March 1, the department shall submit a report to the subcommittees and the senate and house fiscal agencies pertaining to licensing and regulatory programs during the previous fiscal year for the following agencies:</p> <p>(a) Public service commission. (b) Liquor control commission. (c) Bureau of fire services. (d) Bureau of construction codes. (e) Corporations, securities, and commercial licensing bureau. (f) Bureau of professional licensing. (g) Bureau of community and health systems. (h) Michigan occupational safety and health administration.</p> <p>(2) The report shall be in a format that is consistent between the agencies listed in subsection (1) and shall provide, but is not limited to, the following information, as applicable, for each agency in subsection (1):</p> <p>(a) Revenue generated by and expenditures disbursed for each regulatory</p>

subsection (2), "regulated activity" means the particular activities, entities, facilities, and industries regulated by the agencies specified in subsection (1).	subsection (2), "regulated activity" means the particular activities, entities, facilities, and industries regulated by the agencies specified in subsection (1).	subsection (2), "regulated activity" means the particular activities, entities, facilities, and industries regulated by the agencies specified in subsection (1).	subsection (2), "regulated activity" means the particular activities, entities, facilities, and industries regulated by the agencies specified in subsection (1).	subsection (2), "regulated activity" means the particular activities, entities, facilities, and industries regulated by the agencies specified in subsection (1).
<i>Departmental Employee Performance Monitoring Process</i> Sec. 227. It is the intent of the legislature that the department establish an employee performance monitoring process that is consistent throughout the department in addition to current civil service commission evaluations. By April 1, the department shall submit a report to the state budget office, the subcommittees, and the fiscal agencies on changes to the employee performance monitoring process that are planned or implemented, as well as the number of employee evaluations performed.	<i>Departmental Employee Performance Monitoring Process</i> Sec. 227. It is the intent of the legislature that the department establish an employee performance monitoring process that is consistent throughout the department in addition to current civil service commission evaluations. By April 1, the department shall submit a report to the state budget office, the subcommittees, and the fiscal agencies on changes to the employee performance monitoring process that are planned or implemented, as well as the number of employee evaluations performed.	<i>Departmental Employee Performance Monitoring Process</i> Sec. 227. It is the intent of the legislature that the department establish an employee performance monitoring process that is consistent throughout the department in addition to current civil service commission evaluations. By April 1, the department shall submit a report to the state budget office, the subcommittees, and the fiscal agencies on changes to the employee performance monitoring process that are planned or implemented, as well as the number of employee evaluations performed.	<i>Departmental Employee Performance Monitoring Process</i> Sec. 227. It is the intent of the legislature that the department establish an employee performance monitoring process that is consistent throughout the department in addition to current civil service commission evaluations. By April 1, the department shall submit a report to the state budget office, the subcommittees, and the senate and house fiscal agencies on changes to the employee performance monitoring process that are planned or implemented, as well as the number of employee evaluations performed.	<i>Departmental Employee Performance Monitoring Process</i> Sec. 227. It is the intent of the legislature that the department establish an employee performance monitoring process that is consistent throughout the department in addition to current civil service commission evaluations. By April 1, the department shall submit a report to the state budget office, the subcommittees, and the senate and house fiscal agencies on changes to the employee performance monitoring process that are planned or implemented, as well as the number of employee evaluations performed.
<u>ENERGY AND UTILITY PROGRAMS</u>	<u>ENERGY AND UTILITY PROGRAMS</u>	<u>ENERGY AND UTILITY PROGRAMS</u>	<u>ENERGY AND UTILITY PROGRAMS</u>	<u>ENERGY AND UTILITY PROGRAMS</u>

<p><i>Low-Income Energy Assistance Grants</i></p> <p>Sec. 301. The Michigan Agency for Energy administers the low-income energy assistance grant program on behalf of DHHS via an interagency agreement. Funds supporting the grant program are appropriated in the department upon awarding of grants and may be expended for grant payments and administrative related expenses incurred in the operation of the program.</p>	<p><i>Low-Income Energy Assistance Grants</i></p> <p>Sec. 12-301. The Michigan Agency for Energy Public Service Commission administers the low-income energy assistance grant program on behalf of DHHS the Michigan department of health and human services via an interagency agreement. Funds supporting the grant program are appropriated in the department upon awarding of grants and may be expended for grant payments and administrative related expenses incurred in the operation of the program.</p>	<p><i>Low-Income Energy Assistance Grants</i></p> <p>Sec. 301. The Michigan Agency for Energy public service commission administers the low-income energy assistance grant program on behalf of DHHS the Michigan department of health and human services via an interagency agreement. Funds supporting the grant program are appropriated in the department upon awarding of grants and may be expended for grant payments and administrative related expenses incurred in the operation of the program.</p>	<p><i>Low-Income Energy Assistance Grants</i></p> <p>Sec. 301. The Michigan Agency for Energy public service commission administers the low-income energy assistance grant program on behalf of DHHS the Michigan department of health and human services via an interagency agreement. Funds supporting the grant program are appropriated in the department upon awarding of grants and may be expended for grant payments and administrative related expenses incurred in the operation of the program.</p>	<p><i>Low-Income Energy Assistance Grants</i></p> <p>Sec. 301. The Michigan Agency for Energy public service commission administers the low-income energy assistance grant program on behalf of DHHS the Michigan department of health and human services via an interagency agreement. Funds supporting the grant program are appropriated in the department upon awarding of grants and may be expended for grant payments and administrative related expenses incurred in the operation of the program.</p>
			<p><i>Fast Charging Study</i></p> <p>Sec. 302. In coordination with the state transportation department and the public service commission, the Michigan agency for energy shall prepare a study that assesses statewide optimal siting locations for the deployment of direct current fast charging stations. The study shall make location recommendations for direct current fast charging siting based on predictions of future electric vehicle usage, traffic patterns, electric vehicle concentrations, vehicle range, and existing or planned charging infrastructure deployment. The Michigan agency for energy shall complete the study and make it available to the public not later than September 30, 2019.</p>	<p><i>Fast Charging Study</i></p> <p>Sec. 302. In coordination with the state transportation department and the public service commission, the Michigan agency for energy shall prepare a study that assesses statewide optimal siting locations for the deployment of direct current fast charging stations. The study shall make location recommendations for direct current fast charging siting based on predictions of future electric vehicle usage, traffic patterns, electric vehicle concentrations, vehicle range, and existing or planned charging infrastructure deployment. The Michigan agency for energy shall complete the study and make it available to the public not later than September 30, 2019.</p>
<p><u>LIQUOR CONTROL COMMISSION</u></p>	<p><u>LIQUOR CONTROL COMMISSION</u></p>	<p><u>LIQUOR CONTROL COMMISSION</u></p>	<p><u>LIQUOR CONTROL COMMISSION</u></p>	<p><u>LIQUOR CONTROL COMMISSION</u></p>
<p><i>IT Upgrades to Mitigate Licensure Delays</i></p> <p>Sec. 401. The liquor control commission shall utilize funds appropriated from the liquor purchase revolving fund to invest in</p>	<p><i>IT Upgrades to Mitigate Licensure Delays</i></p> <p>Sec. 401. The liquor control commission shall utilize funds appropriated from the liquor purchase revolving fund to invest in</p>	<p><i>IT Upgrades to Mitigate Licensure Delays</i></p> <p>Sec. 401. The liquor control commission shall utilize funds appropriated from the liquor purchase revolving fund to invest in</p>	<p><i>IT Upgrades to Mitigate Licensure Delays</i></p> <p>Sec. 401. The liquor control commission shall utilize funds appropriated from the liquor purchase revolving fund to invest in</p>	<p><i>IT Upgrades to Mitigate Licensure Delays</i></p> <p>Sec. 401. The liquor control commission shall utilize funds appropriated from the liquor purchase revolving fund to invest in</p>

<p>technology upgrades in an effort to mitigate delays for issuing licenses under section 503 of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1503. It is the intent of the legislature that the commission utilize free software to mitigate these delays, if such a product is available.</p>	<p>technology upgrades in an effort to mitigate delays for issuing licenses under section 503 of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1503. It is the intent of the legislature that the commission utilize free software to mitigate these delays, if such a product is available.</p>	<p>technology upgrades in an effort to mitigate delays for issuing licenses under section 503 of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1503. It is the intent of the legislature that the commission utilize free software to mitigate these delays, if such a product is available.</p>	<p>technology upgrades in an effort to mitigate delays for issuing licenses under section 503 of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1503. It is the intent of the legislature that the commission utilize free software to mitigate these delays, if such a product is available.</p>	<p>technology upgrades in an effort to mitigate delays for issuing licenses under section 503 of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1503. It is the intent of the legislature that the commission utilize free software to mitigate these delays, if such a product is available.</p>
<p><i>Investigation of Direct Shipments of Wine and Report</i></p> <p>Sec. 402. (1) From the appropriations in part 1 from the direct shipper enforcement fund, the liquor control commission shall expend these funds as required under section 203(11) of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to investigate and audit unlawful direct shipments of wine by unlicensed wineries and retailers, with priority directed toward unlicensed out-of-state retailers and third-party marketers. The commission shall use shipping records available to it under section 203(21) of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to assist with this effort.</p> <p>(2) By February 1, the liquor control commission shall provide a report to the legislature and the subcommittees detailing the commission’s activities to investigate and audit the illegal shipping of wine and the results of these activities. The report shall include the following:</p> <p>(a) Work hours spent, specific actions undertaken, and the number of FTEs dedicated to identify and stop unlicensed out-of-state retailers, third-party marketers, and wineries that ship illegally</p>	<p><i>Investigation of Direct Shipments of Wine and Report</i></p> <p>Sec. 12-402. (1) From the appropriations in part 1 from the direct shipper enforcement fund, the liquor control commission shall expend these funds as required under section 203(11) of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to investigate and audit unlawful direct shipments of wine by unlicensed wineries and retailers, with priority directed toward unlicensed out-of-state retailers and third-party marketers. The commission shall use shipping records available to it under section 203(21) of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to assist with this effort.</p> <p>(2) By February 1, the liquor control commission shall provide a report to the legislature and the subcommittees detailing the commission’s activities to investigate and audit the illegal shipping of wine and the results of these activities. The report shall include the following:</p> <p>(a) Work hours spent, specific actions undertaken, and the number of FTEs dedicated to identify and stop unlicensed out-of-state retailers, third-party marketers, and wineries that ship illegally</p>	<p><i>Investigation of Direct Shipments of Wine and Report</i></p> <p>Sec. 402 401. (1) From the appropriations in part 1 from the direct shipper enforcement fund, the liquor control commission shall expend these funds as required under section 203(11) of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to investigate and audit unlawful direct shipments of wine by unlicensed wineries and retailers, with priority directed toward unlicensed out-of-state retailers and third-party marketers. The commission shall use shipping records available to it under section 203(21) of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to assist with this effort. The liquor control commission must refer all unlicensed out-of-state retailers and third-party marketers identified with the shipping records to the attorney general.</p> <p>(2) By February 1, the liquor control commission shall provide a report to the legislature and the subcommittees detailing the commission’s activities to investigate and audit the illegal shipping of wine and the results of these activities. The report shall must include the following:</p> <p>(a) Work hours spent, specific actions</p>	<p><i>Investigation of Direct Shipments of Wine and Report</i></p> <p>Sec. 402. 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<p>in Michigan.</p> <p>(b) General overview of expenditures associated with efforts to identify and stop unlicensed out-of-state retailers, third-party marketers, and wineries that ship illegally in Michigan.</p> <p>(c) Number of out-of-state entities found to have illegally shipped wine into Michigan and total weight of illegally shipped wine. These items shall be broken down by total number of retailers and total number of wineries.</p> <p>(d) Suggested areas of focus on how to address direct shipper enforcement and illegal importation in the future.</p>	<p>in Michigan.</p> <p>(b) General overview of expenditures associated with efforts to identify and stop unlicensed out-of-state retailers, third-party marketers, and wineries that ship illegally in Michigan.</p> <p>(c) Number of out-of-state entities found to have illegally shipped wine into Michigan and total weight number of bottles (750 ml), number of cases with 750ml, number of liters, or number of gallons of illegally shipped wine. 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The notice must include all of the following:</p> <p>(a) Notification that shipping wine into Michigan by retailers and third-party marketers is illegal, and wineries shipping into Michigan must obtain a direct shipper license.</p>	<p>undertaken, and the number of FTEs dedicated to identify and stop unlicensed out-of-state retailers, third-party marketers, and wineries that ship illegally in Michigan.</p> <p>(b) General overview of expenditures associated with efforts to identify and stop unlicensed out-of-state retailers, third-party marketers, and wineries that ship illegally in Michigan.</p> <p>(c) Number of out-of-state entities found to have illegally shipped wine into Michigan and total weight number of bottles (750 ml), number of cases with 750 ml bottles, number of liters, or number of gallons of illegally shipped wine. 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		(b) Under section 909 of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1909, making unlawful shipments of wine into Michigan may be a felony punishable by imprisonment for not more than 4 years or a fine of not more than \$5,000.00, or both. (c) Notice that the matter has been referred to the attorney general.	(b) Under section 909 of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1909, making unlawful shipments of wine into Michigan may be a felony punishable by imprisonment for not more than 4 years or a fine of not more than \$5,000.00, or both. (c) Notice that the matter has been referred to the attorney general.	(b) Under section 909 of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1909, making unlawful shipments of wine into Michigan may be a felony punishable by imprisonment for not more than 4 years or a fine of not more than \$5,000.00, or both. (c) Notice that the matter has been referred to the attorney general.																																																																																																									
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<p><i>Fire Safety Fees</i></p> <p>Sec. 501. Money appropriated under this part and part 1 for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:</p> <table border="0"> <tr> <td colspan="3"><u>Operation and maintenance inspection fee</u></td> </tr> <tr> <td><u>Facility type</u></td> <td><u>Facility size</u></td> <td><u>Fee</u></td> </tr> <tr> <td>Hospitals</td> <td>Any</td> <td>\$8.00 per bed</td> </tr> </table> <table border="0"> <tr> <td colspan="2"><u>Plan review and construction inspection fees for hospitals and schools</u></td> </tr> <tr> <td><u>Project cost range</u></td> <td><u>Fee</u></td> </tr> <tr> <td>\$101,000.00 or less</td> <td>minimum fee of \$155.00</td> </tr> <tr> <td>\$101,001.00 to \$1,500,000.00</td> <td>\$1.60 per \$1,000.00</td> </tr> <tr> <td>\$1,500,001.00 to \$10,000,000.00</td> <td>\$1.30 per \$1,000.00</td> </tr> <tr> <td>\$10,000,001.00 or more</td> <td>\$1.10 per \$1,000.00 or a maximum fee of \$60,000.00.</td> </tr> </table>	<u>Operation and maintenance inspection fee</u>			<u>Facility type</u>	<u>Facility size</u>	<u>Fee</u>	Hospitals	Any	\$8.00 per bed	<u>Plan review and construction inspection fees for hospitals and schools</u>		<u>Project cost range</u>	<u>Fee</u>	\$101,000.00 or less	minimum fee of \$155.00	\$101,001.00 to \$1,500,000.00	\$1.60 per \$1,000.00	\$1,500,001.00 to \$10,000,000.00	\$1.30 per \$1,000.00	\$10,000,001.00 or more	\$1.10 per \$1,000.00 or a maximum fee of \$60,000.00.	<p><i>Fire Safety Fees</i></p> <p>Sec. 12-501. 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Homeowner Construction Lien Recovery Fund Sec. 505. Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.	Homeowner Construction Lien Recovery Fund Sec. 12 -505. Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.	Homeowner Construction Lien Recovery Fund Sec. 505 504 . Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.	Homeowner Construction Lien Recovery Fund Sec. 505. Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.	Homeowner Construction Lien Recovery Fund Sec. 504 . Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.
Medical Marihuana Program Report and Fees Sec. 507. The department shall submit a report by January 31 to the standing committees on appropriations of the senate and house of representatives, the fiscal agencies, and the state budget director that includes all of the following information for the prior fiscal year regarding the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430: (a) The number of initial applications received. (b) The number of initial applications	Medical Marihuana Program Report and Fees Sec. 12 -507. The department shall submit a report by January 31 to the standing committees on appropriations of the senate and house of representatives, the fiscal agencies, and the state budget director an annual report that includes all of the following information for the prior fiscal year regarding the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430-. (a) The number of initial applications received. (b) The number of initial applications	Medical Marihuana Program Report and Fees Sec. 507 505 . The department shall submit a report by January 31 to the standing committees on appropriations of the senate and house of representatives, the fiscal agencies, and the state budget director that includes all of the following information for the prior fiscal year regarding the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430: (a) The number of initial applications received. (b) The number of initial applications	Medical Marihuana Program Report and Fees Sec. 507. The department shall submit a report by January 31 to the standing committees on appropriations of the senate and house of representatives, the senate and house fiscal agencies, and the state budget director that includes all of the following information for the prior fiscal year regarding the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430: (a) The number of initial applications received.	Medical Marihuana Program Report and Fees Sec. 505 . The department shall submit a report by January 31 to the standing committees on appropriations of the senate and house of representatives, the senate and house fiscal agencies, and the state budget director that includes all of the following information for the prior fiscal year regarding the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430: (a) The number of initial applications received.

<p>marihuana program application and renewal fees authorized in section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.</p> <p>(m) The costs of administering the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.</p>	<p>(l) The amount collected from the medical marihuana program application and renewal fees authorized in section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.</p> <p>(m) The costs of administering the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.</p>	<p>marihuana program application and renewal fees authorized in section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.</p> <p>(m) The costs of administering the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.</p>	<p>(l) The amount collected from the medical marihuana program application and renewal fees authorized in section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.</p> <p>(m) The costs of administering the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.</p>	<p>(l) The amount collected from the medical marihuana program application and renewal fees authorized in section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.</p> <p>(m) The costs of administering the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.</p>
<p>Health Systems and Radiological Health Revenue Carryforward</p> <p>Sec. 508. If the revenue collected by the department for health systems administration or radiological health administration and projects from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.</p>	<p>Health Systems and Radiological Health Revenue Carryforward</p> <p>Sec. 12-508. If the revenue collected by the department for health systems administration or radiological health administration and projects from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.</p>	<p>Health Systems and Radiological Health Revenue Carryforward</p> <p>Sec. 508 506. If the revenue collected by the department for health systems administration or radiological health administration and projects from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.</p>	<p>Health Systems and Radiological Health Revenue Carryforward</p> <p>Sec. 508. If the revenue collected by the department for health systems administration or radiological health administration and projects from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.</p>	<p>Health Systems and Radiological Health Revenue Carryforward</p> <p>Sec. 506. If the revenue collected by the department for health systems administration or radiological health administration and projects from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.</p>
<p>Fireworks Safety Inspection Reimbursement Report</p> <p>Sec. 511. No later than February 1, the department shall submit a report to the subcommittees, fiscal agencies, and state budget director providing the following information:</p> <p>(a) The total amount of reimbursements made to local units of government for delegated inspections of fireworks retail locations pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal</p>	<p>Fireworks Safety Inspection Reimbursement Report</p> <p>Sec. 12-511. No later than February 1, the department shall submit a report to the subcommittees, fiscal agencies, and state budget director providing the following information:</p> <p>(a) The total amount of reimbursements made to local units of government for delegated inspections of fireworks retail locations pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal</p>	<p>Fireworks Safety Inspection Reimbursement Report</p> <p>Sec. 511 507. No later than February 1, the department shall submit a report to the subcommittees, fiscal agencies, and state budget director providing the following information:</p> <p>(a) The total amount of reimbursements made to local units of government for delegated inspections of fireworks retail locations pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal</p>	<p>Fireworks Safety Inspection Reimbursement Report</p> <p>Sec. 511. Not later than February 1, the department shall submit a report to the subcommittees, the senate and house fiscal agencies, and state budget director providing the following information:</p> <p>(a) The total amount of reimbursements made to local units of government for delegated inspections of fireworks retail locations pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal</p>	<p>Fireworks Safety Inspection Reimbursement Report</p> <p>Sec. 507. Not later than February 1, the department shall submit a report to the subcommittees, the senate and house fiscal agencies, and state budget director providing the following information:</p> <p>(a) The total amount of reimbursements made to local units of government for delegated inspections of fireworks retail locations pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal</p>

<p>year. (b) The amount of reimbursement for delegated inspections of fireworks retail locations for each local unit of government that received reimbursement from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.</p>	<p>year. (b) The amount of reimbursement for delegated inspections of fireworks retail locations for each local unit of government that received reimbursement from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.</p>	<p>year. (b) The amount of reimbursement for delegated inspections of fireworks retail locations for each local unit of government that received reimbursement from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.</p>	<p>year. (b) The amount of reimbursement for delegated inspections of fireworks retail locations for each local unit of government that received reimbursement from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.</p>	<p>year. (b) The amount of reimbursement for delegated inspections of fireworks retail locations for each local unit of government that received reimbursement from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.</p>
<p><i>Fees for False Final Inspections by the BFS</i></p> <p>Sec. 513. (1) Beginning October 1, for the purpose of defraying the costs associated with responding to false final inspection appointments and to discourage the practice of calling for final inspections when the project is incomplete or noncompliant with a plan of correction previously provided by the bureau of fire services, the bureau of fire services may assess a fee not to exceed \$200.00 for responding to a second or subsequent confirmed false inspection appointment. Fees collected under this section shall be deposited into the restricted account referenced by section 2c(2) of the fire prevention code, 1941 PA 207, MCL 29.2c, and explicitly identified within the Michigan administrative information network.</p> <p>(2) Not later than September 30, the department shall prepare a report that provides the amount of the fee assessed under subsection (1), the number of fees assessed and issued per region, the cost allocation for the work performed and reduced as a result of this section, and any recommendations for consideration by the legislature. The department shall submit this information to the state budget director, the subcommittees, and the fiscal</p>	<p><i>Fees for False Final Inspections by the BFS</i></p> <p>Sec. 513 508. (1) Beginning October 1, for the purpose of defraying the costs associated with responding to false final inspection appointments and to discourage the practice of calling for final inspections when the project is incomplete or noncompliant with a plan of correction previously provided by the bureau of fire services, the bureau of fire services may assess a fee not to exceed \$200.00 for responding to a second or subsequent confirmed false inspection appointment. 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agencies.	this information to the state budget director, the subcommittees, and the fiscal agencies.	this information to the state budget director, the subcommittees, and the fiscal agencies.	this information to the state budget director, the subcommittees, and the senate and house fiscal agencies.	this information to the state budget director, the subcommittees, and the senate and house fiscal agencies.
<p>Regulatory Fees on Child and Adult Care Facilities</p> <p>Sec. 515. (1) The department shall assess and collect fees in the licensing and regulation of child care organizations, as described in 1973 PA 116, MCL 722.111 to 722.128, and adult foster care facilities, as described in the adult foster care facility licensing act, 1979 PA 218, MCL 400.701 to 400.737.</p> <p>(2) The department shall report the total amount of fees assessed and collected under subsection (1) during the preceding fiscal year to the fiscal agencies no later than December 1 and shall provide information requested by the fiscal agencies as they consider necessary to shift authorization equivalent to that amount from the general fund/general purpose to a state restricted fund within the department's budget for fiscal year 2018-2019.</p>	<p>Regulatory Fees on Child and Adult Care Facilities</p> <p>Sec. 12-515. (1) The department shall assess and collect fees in the licensing and regulation of child care organizations, as described in 1973 PA 116, MCL 722.111 to 722.128, and adult foster care facilities, as described in the adult foster care facility licensing act, 1979 PA 218, MCL 400.701 to 400.737.</p> <p>(2) The department shall report the total amount of fees assessed and collected under subsection (1) during the preceding fiscal year to the fiscal agencies no later than December 1 and shall provide information requested by the fiscal agencies as they consider necessary to shift authorization equivalent to that amount from the general fund/general purpose to a state restricted fund within the department's budget for fiscal year 2018-2019.</p>	<p>Regulatory Fees on Child and Adult Care Facilities</p> <p>Sec. 515 509. (1) The department shall assess and collect fees in the licensing and regulation of child care organizations, as described in 1973 PA 116, MCL 722.111 to 722.128, and adult foster care facilities, as described in the adult foster care facility licensing act, 1979 PA 218, MCL 400.701 to 400.737.</p> <p>(2) The department shall report the total amount of fees assessed and collected under subsection (1) during the preceding fiscal year to the fiscal agencies no later than December 1 and shall provide information requested by the fiscal agencies as they consider necessary to shift authorization equivalent to that amount from the general fund/general purpose to a state restricted fund within the department's budget for fiscal year 2019-2020.</p>	<p>Regulatory Fees on Child and Adult Care Facilities</p> <p>Sec. 515. (1) The department shall assess and collect fees in the licensing and regulation of child care organizations, as described in 1973 PA 116, MCL 722.111 to 722.128, and adult foster care facilities, as described in the adult foster care facility licensing act, 1979 PA 218, MCL 400.701 to 400.737.</p> <p>(2) The department shall report the total amount of fees assessed and collected under subsection (1) during the preceding fiscal year to the senate and house fiscal agencies not later than December 1 and shall provide information requested by the senate and house fiscal agencies as they consider necessary to shift authorization equivalent to that amount from the general fund/general purpose to a state restricted fund within the department's budget for fiscal year 2019-2020.</p>	<p>Regulatory Fees on Child and Adult Care Facilities</p> <p>Sec. 509. (1) The department shall assess and collect fees in the licensing and regulation of child care organizations, as described in 1973 PA 116, MCL 722.111 to 722.128, and adult foster care facilities, as described in the adult foster care facility licensing act, 1979 PA 218, MCL 400.701 to 400.737.</p> <p>(2) The department shall report the total amount of fees assessed and collected under subsection (1) during the preceding fiscal year to the senate and house fiscal agencies not later than December 1 and shall provide information requested by the senate and house fiscal agencies as they consider necessary to shift authorization equivalent to that amount from the general fund/general purpose to a state restricted fund within the department's budget for fiscal year 2019-2020.</p>

<p>Notice of AFC, HFA, and LTC Facility Closing</p> <p>Sec. 518. From the amount appropriated in part 1 for the bureau of community and health systems, upon receipt of the order of suspension of a licensed adult foster care home, home for the aged, or nursing home, the department shall serve the facility and provide contemporaneous notice to the offices of legislators representing a district where the licensed facility is situated.</p>	<p>Notice of AFC, HFA, and LTC Facility Closing</p> <p>Sec. 12-518. From the amount appropriated in part 1 for the bureau of community and health systems, upon receipt of the order of suspension of a licensed adult foster care home, home for the aged, or nursing home, the department shall serve the facility and provide contemporaneous notice to the offices of legislators representing a district where the licensed facility is situated.</p>	<p>Notice of AFC, HFA, and LTC Facility Closing</p> <p>Sec. 518 511. From the amount appropriated in part 1 for the bureau of community and health systems, upon receipt of the order of suspension of a licensed adult foster care home, home for the aged, or nursing home, the department shall serve the facility and provide contemporaneous notice to the offices of legislators representing a district where the licensed facility is situated.</p>	<p>Notice of AFC, HFA, and LTC Facility Closing</p> <p>Sec. 518. From the amount appropriated in part 1 for the bureau of community and health systems, upon receipt of the order of suspension of a licensed adult foster care home, home for the aged, or nursing home, the department shall serve the facility and provide contemporaneous notice to the offices of legislators representing a district where the licensed facility is situated.</p>	<p>Notice of AFC, HFA, and LTC Facility Closing</p> <p>Sec. 511. From the amount appropriated in part 1 for the bureau of community and health systems, upon receipt of the order of suspension of a licensed adult foster care home, home for the aged, or nursing home, the department shall serve the facility and provide contemporaneous notice to the offices of legislators representing a district where the licensed facility is situated.</p>
<p>Medical Marihuana Facilities Licensing and Tracking Report</p> <p>Sec. 519. The department shall submit a report regarding the medical marihuana facilities licensing and tracking program to the standing committees on appropriations of the senate and house, the senate and house fiscal agencies, and the state budget director by March 1. The report shall include, but is not limited to, the following:</p> <p>(a) The number of initial license applications received for each license category.</p> <p>(b) The number of initial applications approved and the number of initial license applications denied.</p> <p>(c) The average amount of time, from receipt to approval or denial, to process an initial application.</p> <p>(d) The total number of license applications approved by license category and by county.</p> <p>(e) The total amount collected from application fees.</p> <p>(f) The total amount collected from any</p>	<p>Medical Marihuana Facilities Licensing and Tracking Report</p> <p>Sec. 519. The department shall submit a report regarding the medical marihuana facilities licensing and tracking program to the standing committees on appropriations of the senate and house, the senate and house fiscal agencies, and the state budget director by March 1. The report shall include, but is not limited to, the following:</p> <p>(a) The number of initial license applications received for each license category.</p> <p>(b) The number of initial applications approved and the number of initial license applications denied.</p> <p>(c) The average amount of time, from receipt to approval or denial, to process an initial application.</p> <p>(d) The total number of license applications approved by license category and by county.</p> <p>(e) The total amount collected from application fees.</p> <p>(f) The total amount collected from any</p>	<p>Medical Marihuana Facilities Licensing and Tracking Report</p> <p>Sec. 519 512. The department shall submit a report regarding the medical marihuana facilities licensing and tracking program to the standing committees on appropriations of the senate and house, the senate and house fiscal agencies, and the state budget director by March 1. The report shall include, but is not limited to, the following:</p> <p>(a) The number of initial license applications received for each license category.</p> <p>(b) The number of initial applications approved and the number of initial license applications denied.</p> <p>(c) The average amount of time, from receipt to approval or denial, to process an initial application.</p> <p>(d) The total number of license applications approved by license category and by county.</p> <p>(e) The total amount collected from application fees.</p> <p>(f) The total amount collected from any</p>	<p>Medical Marihuana Facilities Licensing and Tracking Report</p> <p>Sec. 519. The department shall submit a report regarding the medical marihuana facilities licensing and tracking program to the standing committees on appropriations of the senate and house, the senate and house fiscal agencies, and the state budget director by March 1. The report shall include, but is not limited to, the following:</p> <p>(a) The number of initial license applications received for each license category.</p> <p>(b) The number of initial applications approved and the number of initial license applications denied.</p> <p>(c) The average amount of time, from receipt to approval or denial, to process an initial application.</p> <p>(d) The total number of license applications approved by license category and by county.</p> <p>(e) The total amount collected from application fees.</p> <p>(f) The total amount collected from any</p>	<p>Medical Marihuana Facilities Licensing and Tracking Report</p> <p>Sec. 512. The department shall submit a report regarding the medical marihuana facilities licensing and tracking program to the standing committees on appropriations of the senate and house, the senate and house fiscal agencies, and the state budget director by March 1. The report shall include, but is not limited to, the following:</p> <p>(a) The number of initial license applications received for each license category.</p> <p>(b) The number of initial applications approved and the number of initial license applications denied.</p> <p>(c) The average amount of time, from receipt to approval or denial, to process an initial application.</p> <p>(d) The total number of license applications approved by license category and by county.</p> <p>(e) The total amount collected from application fees.</p> <p>(f) The total amount collected from any</p>

established regulatory assessment. (g) The costs of administering the medical marihuana facilities licensing and tracking program.	established regulatory assessment. (g) The costs of administering the medical marihuana facilities licensing and tracking program.	established regulatory assessment. (g) The costs of administering the medical marihuana facilities licensing and tracking program.	established regulatory assessment. (g) The costs of administering the medical marihuana facilities licensing and tracking program.	established regulatory assessment. (g) The costs of administering the medical marihuana facilities licensing and tracking program.
<u>EMPLOYMENT SERVICES</u>	<u>EMPLOYMENT SERVICES</u>	<u>EMPLOYMENT SERVICES</u>	<u>EMPLOYMENT SERVICES</u>	<u>EMPLOYMENT SERVICES</u>
<i>BSBP Case Services</i> Sec. 704. (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services. These funds may be used for tuition payments for blind clients. (2) Revenue collected by the bureau of services for blind persons and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.	<i>BSBP Case Services</i> Sec. 704. (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services. These funds may be used for tuition payments for blind clients. (2) Revenue collected by the bureau of services for blind persons and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.	<i>BSBP Case Services</i> Sec. 704 701. (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services. These funds may be used for tuition payments for blind clients. (2) Revenue collected by the bureau of services for blind persons and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.	<i>BSBP Case Services</i> Sec. 704. (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services. These funds may be used for tuition payments for blind clients. (2) Revenue collected by the bureau of services for blind persons and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.	<i>BSBP Case Services</i> Sec. 701. (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services. These funds may be used for tuition payments for blind clients. (2) Revenue collected by the bureau of services for blind persons and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.
<i>Vocational Rehabilitation Matching Funds</i> Sec. 705. The bureau of services for blind persons shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.	<i>Vocational Rehabilitation Matching Funds</i> Sec. 705. The bureau of services for blind persons shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.	<i>Vocational Rehabilitation Matching Funds</i> Sec. 705 702. The bureau of services for blind persons shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.	<i>Vocational Rehabilitation Matching Funds</i> Sec. 705. The bureau of services for blind persons shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.	<i>Vocational Rehabilitation Matching Funds</i> Sec. 702. The bureau of services for blind persons shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.
<i>Services for the Blind and Physically Handicapped</i> Sec. 707. The bureau of services for blind persons may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the	<i>Services for the Blind and Physically Handicapped</i> Sec. 707. The bureau of services for blind persons may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the	<i>Services for the Blind and Physically Handicapped</i> Sec. 707 703. The bureau of services for blind persons may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the	<i>Services for the Blind and Physically Handicapped</i> Sec. 707. The bureau of services for blind persons may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the	<i>Services for the Blind and Physically Handicapped</i> Sec. 703. The bureau of services for blind persons may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the

<p>judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.</p>	<p>judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.</p>	<p>judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.</p>	<p>judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.</p>	<p>judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.</p>
<p><i>First Responder Presumed Coverage Claims Excess Funds</i></p> <p>Sec. 708. Funds received in excess of the appropriation in part 1 for first responder presumed coverage claims from the first responder presumed coverage fund are appropriated in an amount sufficient to pay approved claims due in the current fiscal year pursuant to section 405 of the worker's disability compensation act of 1969, 1969 PA 317, MCL 418.405.</p>	<p><i>First Responder Presumed Coverage Claims Excess Funds</i></p> <p>Sec. 12-708. Funds received in excess of the appropriation in part 1 for first responder presumed coverage claims from the first responder presumed coverage fund are appropriated in an amount sufficient to pay approved claims due in the current fiscal year pursuant to section 405 of the worker's disability compensation act of 1969, 1969 PA 317, MCL 418.405.</p>	<p><i>First Responder Presumed Coverage Claims Excess Funds</i></p> <p>Sec. 708 704. Funds received in excess of the appropriation in part 1 for first responder presumed coverage claims from the first responder presumed coverage fund are appropriated in an amount sufficient to pay approved claims due in the current fiscal year pursuant to section 405 of the worker's disability compensation act of 1969, 1969 PA 317, MCL 418.405.</p>	<p><i>First Responder Presumed Coverage Claims Excess Funds</i></p> <p>Sec. 708. Funds received in excess of the appropriation in part 1 for first responder presumed coverage claims from the first responder presumed coverage fund are appropriated in an amount sufficient to pay approved claims due in the current fiscal year pursuant to section 405 of the worker's disability compensation act of 1969, 1969 PA 317, MCL 418.405.</p>	<p><i>First Responder Presumed Coverage Claims Excess Funds</i></p> <p>Sec. 704. Funds received in excess of the appropriation in part 1 for first responder presumed coverage claims from the first responder presumed coverage fund are appropriated in an amount sufficient to pay approved claims due in the current fiscal year pursuant to section 405 of the worker's disability compensation act of 1969, 1969 PA 317, MCL 418.405.</p>
<p><u>COMMISSIONS</u></p>	<p><u>COMMISSIONS</u></p>	<p><u>COMMISSIONS</u></p>	<p><u>COMMISSIONS</u></p>	<p><u>COMMISSIONS</u></p>
<p><i>Michigan Indigent Defense Commission Receipt of Federal Funding</i></p> <p>Sec. 800. If Byrne formula grant funding is awarded to the Michigan indigent defense commission, the Michigan indigent defense commission may receive and expend Byrne formula grant funds in an amount not to exceed \$250,000.00 as an interdepartmental grant from the department of state police. The Michigan</p>	<p><i>Michigan Indigent Defense Commission Receipt of Federal Funding</i></p> <p>Sec. 12-800. If Byrne formula grant funding is awarded to the Michigan indigent defense commission, the Michigan indigent defense commission may receive and expend Byrne formula grant funds in an amount not to exceed \$250,000.00 as an interdepartmental grant from the department of state police. The Michigan</p>	<p><i>Michigan Indigent Defense Commission Receipt of Federal Funding</i></p> <p>Sec. 800 801. If Byrne Formula Grant Program funding is awarded to the Michigan indigent defense commission, the Michigan indigent defense commission may receive and expend Byrne Formula Grant Program funds in an amount not to exceed \$250,000.00 as an interdepartmental grant from the</p>	<p><i>Michigan Indigent Defense Commission Receipt of Federal Funding</i></p> <p>Sec. 800. If Byrne formula grant funding is awarded to the Michigan indigent defense commission, the Michigan indigent defense commission may receive and expend Byrne formula grant funds in an amount not to exceed \$250,000.00 as an interdepartmental grant from the department of state police. The Michigan indigent defense commission, created</p>	<p><i>Michigan Indigent Defense Commission Receipt of Federal Funding</i></p> <p>Sec. 801. If Byrne formula grant funding is awarded to the Michigan indigent defense commission, the Michigan indigent defense commission may receive and expend Byrne formula grant funds in an amount not to exceed \$250,000.00 as an interdepartmental grant from the department of state police. The Michigan indigent defense commission, created</p>

<p>indigent defense commission, created under section 5 of the Michigan indigent defense commission act, 2013 PA 93, MCL 780.985, may receive and expend federal grant funding from the United States Department of Justice in an amount not to exceed \$300,000.00 as other federal grants.</p>	<p>indigent defense commission, created under section 5 of the Michigan indigent defense commission act, 2013 PA 93, MCL 780.985, may receive and expend federal grant funding from the United States Department of Justice in an amount not to exceed \$300,000.00 as other federal grants.</p>	<p>department of state police. The Michigan indigent defense commission, created under section 5 of the Michigan indigent defense commission act, 2013 PA 93, MCL 780.985, may receive and expend federal grant funding from the United States Department of Justice in an amount not to exceed \$300,000.00 as other federal grants.</p>	<p>under section 5 of the Michigan indigent defense commission act, 2013 PA 93, MCL 780.985, may receive and expend federal grant funding from the United States Department of Justice in an amount not to exceed \$300,000.00 as other federal grants.</p>	<p>under section 5 of the Michigan indigent defense commission act, 2013 PA 93, MCL 780.985, may receive and expend federal grant funding from the United States Department of Justice in an amount not to exceed \$300,000.00 as other federal grants.</p>
<p>Michigan Indigent Defense Commission Report on Incremental Costs</p> <p>Sec. 801. From the funds appropriated in part 1, the Michigan indigent defense commission shall submit a report by September 30 to the senate and house appropriations subcommittees on judiciary, the subcommittees, the senate and house fiscal agencies, and the state budget director on the incremental costs associated with the standard development process, the compliance plan process, and the collection of data from all indigent defense systems and attorneys providing indigent defense. Particular emphasis shall be placed on those costs that may be avoided after standards are developed and compliance plans are in place.</p>	<p>Michigan Indigent Defense Commission Report on Incremental Costs</p> <p>Sec. 12-801. From the funds appropriated in part 1, the Michigan indigent defense commission shall submit a report by September 30 to the senate and house appropriations subcommittees on judiciary licensing and regulatory affairs, the subcommittees, the senate and house fiscal agencies, and the state budget director on the incremental costs associated with the standard development process, the compliance plan process, and the collection of data from all indigent defense systems and attorneys providing indigent defense. Particular emphasis shall be placed on those costs that may be avoided after standards are developed and compliance plans are in place.</p>	<p>Michigan Indigent Defense Commission Report on Incremental Costs</p> <p>Sec. 801 802. From the funds appropriated in part 1, the Michigan indigent defense commission shall submit a report by September 30 to the senate and house appropriations subcommittees on judiciary licensing and regulatory affairs, the subcommittees, the senate and house fiscal agencies, and the state budget director on the incremental costs associated with the standard development process, the compliance plan process, and the collection of data from all indigent defense systems and attorneys providing indigent defense. Particular emphasis shall be placed on those costs that may be avoided after standards are developed and compliance plans are in place.</p>	<p>Michigan Indigent Defense Commission Report on Incremental Costs</p> <p>Sec. 801. From the funds appropriated in part 1, the Michigan indigent defense commission shall submit a report by September 30 to the senate and house appropriations subcommittees on judiciary licensing and regulatory affairs, the subcommittees, the senate and house fiscal agencies, and the state budget director on the incremental costs associated with the standard development process, the compliance plan process, and the collection of data from all indigent defense systems and attorneys providing indigent defense. Particular emphasis shall be placed on those costs that may be avoided after standards are developed and compliance plans are in place.</p>	<p>Michigan Indigent Defense Commission Report on Incremental Costs</p> <p>Sec. 802. From the funds appropriated in part 1, the Michigan indigent defense commission shall submit a report by September 30 to the senate and house appropriations subcommittees on judiciary licensing and regulatory affairs, the subcommittees, the senate and house fiscal agencies, and the state budget director on the incremental costs associated with the standard development process, the compliance plan process, and the collection of data from all indigent defense systems and attorneys providing indigent defense. Particular emphasis shall be placed on those costs that may be avoided after standards are developed and compliance plans are in place.</p>
	<p>Michigan Indigent Defense Commission Performance Metrics</p> <p>Sec. 905. The Michigan indigent defense commission shall identify and implement a system of performance metrics to assess the provision of indigent defense services in Michigan relative to national standards and benchmarks. The Michigan indigent defense commission shall prepare an</p>	<p>Michigan Indigent Defense Commission Performance Metrics</p> <p>Sec. 803. The Michigan indigent defense commission shall identify and implement a system of performance metrics to assess the provision of indigent defense services in Michigan relative to national standards and benchmarks. The Michigan indigent defense commission shall prepare an</p>	<p>Michigan Indigent Defense Commission Performance Metrics</p> <p>Sec. 803. The Michigan indigent defense commission shall identify and implement a system of performance metrics to assess the provision of indigent defense services in Michigan relative to national standards and benchmarks. The Michigan indigent defense commission shall prepare an</p>	<p>Michigan Indigent Defense Commission Performance Metrics</p> <p>Sec. 803. The Michigan indigent defense commission shall identify and implement a system of performance metrics to assess the provision of indigent defense services in Michigan relative to national standards and benchmarks. The Michigan indigent defense commission shall prepare an</p>

	annual report to the governor, legislature, Michigan supreme court and the state budget director on the performance metrics no later than September 30 of each year.	annual report to the governor, the legislature, the Michigan supreme court, and the state budget director on the performance metrics no later than September 30.	annual report to the governor, the legislature, the Michigan supreme court, and the state budget director on the performance metrics no later than September 30 of each year.	annual report to the governor, the legislature, the Michigan supreme court, and the state budget director on the performance metrics no later than September 30 of each year.
<i>Ethnic Affairs Commission Report</i> Sec. 802. The Michigan office for new Americans is to coordinate with the Asian Pacific American affairs commission, the Commission on Middle Eastern American affairs, and the Hispanic/Latino commission of Michigan to produce a report by March 1 that is to be transmitted to the senate and house subcommittee chairpersons and the senate and house fiscal agencies. The report shall include, but is not limited to, the following: (a) Total number of people with whom each commission directly interacts through programming. (b) Total number of public events that each commission conducted. (c) Description of the activities that the commissions initiated to promote cooperation between the commissions. (d) Total number of meetings that each commission held with foreign diplomats. (e) Programmatic costs of each commission.	<i>Ethnic Affairs Commission Report</i> Sec. 12- 802. The Michigan office for new Americans is to coordinate with the Asian Pacific American affairs commission, the Commission on Middle Eastern American affairs, and the Hispanic/Latino commission of Michigan to produce a report by March 1 that is to be transmitted to the senate and house subcommittee chairpersons, and the senate and house fiscal agencies, and the state budget director . The report shall include, but is not limited to, the following: (a) Total number of people with whom each commission directly interacts through programming. (b) Total number of public events that each commission conducted. (c) Description of the activities that the commissions initiated to promote cooperation between the commissions. (d) Total number of meetings that each commission held with foreign diplomats. (e) Programmatic costs of each commission.	<i>Ethnic Affairs Commission Report</i> Sec. 802 804 . The Michigan office for new Americans is to coordinate with the Asian Pacific American affairs commission, the Commission on Middle Eastern American affairs, and the Hispanic/Latino commission of Michigan to produce a report by March 1 January 31 that is to be transmitted to the senate and house subcommittee chairpersons, and the senate and house fiscal agencies, and the state budget director . The report shall include, but is not limited to, the following: (a) Total number of people with whom each commission directly interacts through programming. (b) Total number of public events that each commission conducted. (c) Description of the activities that the commissions initiated to promote cooperation between the commissions. (d) Total number of meetings that each commission held with foreign diplomats. (e) Programmatic costs of each commission.	<i>Ethnic Affairs Commission Report</i> Sec. 802. The Michigan office for new Americans is to coordinate with the Asian Pacific American affairs commission, the Commission on Middle Eastern American affairs, and the Hispanic/Latino commission of Michigan to produce a report by March 1 that is to be transmitted to the senate and house subcommittee chairpersons, and the senate and house fiscal agencies, and the state budget director . The report shall include, but is not limited to, the following: (a) Total number of people with whom each commission directly interacts through programming. (b) Total number of public events that each commission conducted. (c) Description of the activities that the commissions initiated to promote cooperation between the commissions. (d) Total number of meetings that each commission held with foreign diplomats. (e) Programmatic costs of each commission.	<i>Ethnic Affairs Commission Report</i> Sec. 802 804 . The Michigan office for new Americans is to coordinate with the Asian Pacific American affairs commission, the Commission on Middle Eastern American affairs, and the Hispanic/Latino commission of Michigan to produce a report by March 1 January 31 that is to be transmitted to the senate and house subcommittee chairpersons, and the senate and house fiscal agencies, and the state budget director . The report shall include, but is not limited to, the following: (a) Total number of people with whom each commission directly interacts through programming. (b) Total number of public events that each commission conducted. (c) Description of the activities that the commissions initiated to promote cooperation between the commissions. (d) Total number of meetings that each commission held with foreign diplomats. (e) Programmatic costs of each commission.
		<i>Ethnic Affairs Commissions Event Spending</i> Sec. 805. An expenditure of funds appropriated in part 1 by the Asian Pacific American affairs commission, the Commission on Middle Eastern American affairs, or the Hispanic/Latino commission	<i>Ethnic Affairs Commissions Event Spending</i> Sec. 805. An expenditure of funds appropriated in part 1 by the Asian Pacific American affairs commission, the Commission on Middle Eastern American affairs, or the Hispanic/Latino commission	<i>Ethnic Affairs Commissions Event Spending</i> Sec. 805. An expenditure of funds appropriated in part 1 by the Asian Pacific American affairs commission, the Commission on Middle Eastern American affairs, or the Hispanic/Latino commission

		of Michigan for a commission event must directly relate to the mission statement of that commission.	of Michigan for a commission event must directly relate to the mission statement of that commission.	of Michigan for a commission event must directly relate to the mission statement of that commission.
<u>DEPARTMENT GRANTS</u>	<u>DEPARTMENT GRANTS</u>	<u>DEPARTMENT GRANTS</u>	<u>DEPARTMENT GRANTS</u>	<u>DEPARTMENT GRANTS</u>
<i>Fire Protection Grants</i> Sec. 901. The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.	<i>Fire Protection Grants</i> Sec. 12 -901. The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.	<i>Fire Protection Grants</i> Sec. 901 . The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.	<i>Fire Protection Grants</i> Sec. 901 . The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.	<i>Fire Protection Grants</i> Sec. 901 . The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.
<i>Medical Marihuana Registry Cards Report and Grants to County Law Enforcement</i> Sec. 902. (1) The department shall expend the funds appropriated in part 1 for medical marihuana operation and oversight grants for grants to county law enforcement offices for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(l) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county whose county law enforcement office applied for a grant under subsection (2). For the purposes of this subsection, operation and oversight grants are for education, communication, and enforcement of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430. (2) No later than December 1, the department shall post a listing of potential	<i>Medical Marihuana Registry Cards Report and Grants to County Law Enforcement</i> Sec. 902 . (1) The department shall expend the funds appropriated in part 1 for medical marihuana operation and oversight grants for grants to county law enforcement offices for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(l) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county whose county law enforcement office applied for a grant under subsection (2). For the purposes of this subsection, operation and oversight grants are for education, communication, and enforcement of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430 . (2) No later than December 1, the department shall post a listing of potential	<i>Medical Marihuana Registry Cards Report and Grants to County Law Enforcement</i> Sec. 902 . (1) The department shall expend the funds appropriated in part 1 for medical marihuana operation and oversight grants for grants to county law enforcement offices for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(l) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county whose county law enforcement office applied for a grant under subsection (2). For the purposes of this subsection, operation and oversight grants are for education, communication, and enforcement of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430 . (2) No later than December 1, the department shall post a listing of potential	<i>Medical Marihuana Registry Cards Report and Grants to County Law Enforcement</i> Sec. 902. (1) The department shall expend the funds appropriated in part 1 for medical marihuana operation and oversight grants for grants to county law enforcement offices for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(l) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county whose county law enforcement office applied for a grant under subsection (2). For the purposes of this subsection, operation and oversight grants are for education, communication, and enforcement of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430. (2) Not later than December 1, the department shall post a listing of potential	<i>Medical Marihuana Registry Cards Report and Grants to County Law Enforcement</i> Sec. 901 . (1) The department shall expend the funds appropriated in part 1 for medical marihuana operation and oversight grants for grants to county law enforcement offices counties for the operation and oversight of education and outreach programs relating the Michigan medical marihuana program pursuant to section 6(l) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county whose county law enforcement office that applied for a grant under subsection (2). For the purposes of this subsection, operation and oversight grants are for education, communication, and enforcement of outreach regarding the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430. Grants provided under this section must not be used for law enforcement purposes.

<p>grant money available to each county law enforcement agency on its website. In addition, the department shall work collaboratively with county law enforcement agencies, the Michigan Sheriff's Association, and other representative law enforcement organizations regarding the availability of these grant funds. A county law enforcement agency requesting a grant shall apply on a form developed by the department and available on the website. The form shall contain the county law enforcement agency's specific projected plan for use of the money and its agreement to maintain all records and to submit documentation to the department to support the use of the grant money.</p> <p>(3) In order to be eligible to receive a grant under subsection (1), a county law enforcement agency shall apply no later than January 1 and agree to report how the grant was expended and provide that report to the department no later than September 15. The department shall submit a report no later than October 15 of the subsequent fiscal year to the state budget director, the subcommittees, and the fiscal agencies detailing the grant amounts by recipient and the reported uses of the grants in the preceding fiscal year.</p> <p>(4) County law enforcement agencies may distribute discretionary grants made under subsection (1) to municipal law enforcement agencies for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(/) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p>	<p>grant money available to each county law enforcement agency on its website. In addition, the department shall work collaboratively with county law enforcement agencies, the Michigan Sheriff's Association, and other representative law enforcement organizations regarding the availability of these grant funds. A county law enforcement agency requesting a grant shall apply on a form developed by the department and available on the website. The form shall contain the county law enforcement agency's specific projected plan for use of the money and its agreement to maintain all records and to submit documentation to the department to support the use of the grant money.</p> <p>(3) In order to be eligible to receive a grant under subsection (1), a county law enforcement agency shall apply no later than January 1 and agree to report how the grant was expended and provide that report to the department no later than September 15. The department shall submit a report no later than October 15 of the subsequent fiscal year to the state budget director, the subcommittees, and the fiscal agencies detailing the grant amounts by recipient and the reported uses of the grants in the preceding fiscal year.</p> <p>(4) County law enforcement agencies may distribute discretionary grants made under subsection (1) to municipal law enforcement agencies for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(/) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p>	<p>grant money available to each county law enforcement agency on its website. In addition, the department shall work collaboratively with county law enforcement agencies, the Michigan Sheriff's Association, and other representative law enforcement organizations regarding the availability of these grant funds. A county law enforcement agency requesting a grant shall apply on a form developed by the department and available on the website. The form shall contain the county law enforcement agency's specific projected plan for use of the money and its agreement to maintain all records and to submit documentation to the department to support the use of the grant money.</p> <p>(3) In order to be eligible to receive a grant under subsection (1), a county law enforcement agency shall apply no later than January 1 and agree to report how the grant was expended and provide that report to the department no later than September 15. The department shall submit a report no later than October 15 of the subsequent fiscal year to the state budget director, the subcommittees, and the fiscal agencies detailing the grant amounts by recipient and the reported uses of the grants in the preceding fiscal year.</p> <p>(4) County law enforcement agencies may distribute discretionary grants made under subsection (1) to municipal law enforcement agencies for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(/) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p>	<p>grant money available to each county law enforcement agency on its website. In addition, the department shall work collaboratively with county law enforcement agencies, the Michigan Sheriff's Association, and other representative law enforcement organizations regarding the availability of these grant funds. A county law enforcement agency requesting a grant shall apply on a form developed by the department and available on the website. The form shall contain the county law enforcement agency's specific projected plan for use of the money and its agreement to maintain all records and to submit documentation to the department to support the use of the grant money.</p> <p>(3) In order to be eligible to receive a grant under subsection (1), a county law enforcement agency shall apply no later than January 1 and agree to report how the grant was expended and provide that report to the department no later than September 15. The department shall submit a report no later than October 15 of the subsequent fiscal year to the state budget director, the subcommittees, and the senate and house fiscal agencies detailing the grant amounts by recipient and the reported uses of the grants in the preceding fiscal year.</p> <p>(4) County law enforcement agencies may distribute discretionary grants made under subsection (1) to municipal law enforcement agencies for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(/) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p>	<p>(2) Not later than December 1, the department shall post a listing of potential grant money available to each county law enforcement agency on its website. 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The department shall submit a report not later than October 15 of the subsequent fiscal year to the state budget director, the subcommittees, and the senate and house fiscal agencies detailing the grant amounts by recipient and the reported uses of the grants in the preceding fiscal year.</p> <p>(4) County law enforcement agencies may distribute discretionary grants made under subsection (1) to municipal law enforcement agencies for the operation and oversight of the Michigan medical marihuana program pursuant to</p>
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<p>provide for a minimum payment of \$5,000.00 to each county.</p> <p>(3) No later than February 1, the department shall submit a financial report to the subcommittees and fiscal agencies identifying the following information for the preceding fiscal year:</p> <p>(a) The amount of the payments that would be made to each county if the distribution formula described by the first sentence of section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374, would have been utilized to allocate the total amount appropriated in part 1 for firefighter training grants.</p> <p>(b) The amount of the payments approved by the firefighter training council for allocation to each county.</p> <p>(c) The amount of the payments actually expended or encumbered within each county.</p> <p>(d) A description of any other payments or expenditures made under the authority of the firefighter training council.</p> <p>(e) The amount of payments approved for allocations to counties that was not expended or encumbered and lapsed back to the fireworks safety fund.</p>	<p>provide for a minimum payment of \$5,000.00 to each county.</p> <p>(3) No later than February 1, the department shall submit a financial report to the subcommittees, and fiscal agencies, and the state budget director identifying the following information for the preceding fiscal year:</p> <p>(a) The amount of the payments that would be made to each county if the distribution formula described by the first sentence of section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374, would have been utilized to allocate the total amount appropriated in part 1 for firefighter training grants.</p> <p>(b) The amount of the payments approved by the firefighter training council for allocation to each county.</p> <p>(c) The amount of the payments actually expended or encumbered within each county.</p> <p>(d) A description of any other payments or expenditures made under the authority of the firefighter training council.</p> <p>(e) The amount of payments approved for allocations to counties that was not expended or encumbered and lapsed back to the fireworks safety fund.</p>	<p>provide for a minimum payment of \$5,000.00 to each county.</p> <p>(3) No later than February 1, the department shall submit a financial report to the subcommittees, and the fiscal agencies, and the state budget director identifying the following information for the preceding fiscal year:</p> <p>(a) The amount of the payments that would be made to each county if the distribution formula described by the first sentence of section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374, would have been utilized to allocate the total amount appropriated in part 1 for firefighter training grants.</p> <p>(b) The amount of the payments approved by the firefighter training council for allocation to each county.</p> <p>(c) The amount of the payments actually expended or encumbered within each county.</p> <p>(d) A description of any other payments or expenditures made under the authority of the firefighter training council.</p> <p>(e) The amount of payments approved for allocations to counties that was not expended or encumbered and lapsed back to the fireworks safety fund.</p>	<p>provide for a minimum payment of \$5,000.00 to each county.</p> <p>(3) Not later than February 1, the department shall submit a financial report to the subcommittees, and the senate and house fiscal agencies, and the state budget director identifying the following information for the preceding fiscal year:</p> <p>(a) The amount of the payments that would be made to each county if the distribution formula described by the first sentence of section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374, would have been utilized to allocate the total amount appropriated in part 1 for firefighter training grants.</p> <p>(b) The amount of the payments approved by the firefighter training council for allocation to each county.</p> <p>(c) The amount of the payments actually expended or encumbered within each county.</p> <p>(d) A description of any other payments or expenditures made under the authority of the firefighter training council.</p> <p>(e) The amount of payments approved for allocations to counties that was not expended or encumbered and lapsed back to the fireworks safety fund.</p>	<p>provide for a minimum payment of \$5,000.00 to each county.</p> <p>(3) Not later than February 1, the department shall submit a financial report to the subcommittees, and the senate and house fiscal agencies, and the state budget director identifying the following information for the preceding fiscal year:</p> <p>(a) The amount of the payments that would be made to each county if the distribution formula described by the first sentence of section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374, would have been utilized to allocate the total amount 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<p><i>Local Support for Subregional Library Services</i></p> <p>Sec. 904. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly</p>	<p><i>Local Support for Subregional Library Services</i></p> <p>Sec. 904. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly</p>	<p><i>Local Support for Subregional Library Services</i></p> <p>Sec. 904 902. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly</p>	<p><i>Local Support for Subregional Library Services</i></p> <p>Sec. 904. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly</p>	<p><i>Local Support for Subregional Library Services</i></p> <p>Sec. 903 903. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly</p>

<p>serving the blind and persons with disabilities.</p> <p>(2) In order to receive subregional state aid as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.</p>	<p>serving the blind and persons with disabilities.</p> <p>(2) In order to receive subregional state aid as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. 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			<p>Sec. 905. (1) Funds appropriated in part 1 for Michigan indigent defense commission grants shall not be distributed to any local indigent defense systems unless the total amount appropriated for those grants from state resources in part 1, a subsequent appropriations act for the current fiscal year, or both, are equal to the cost for all indigent defense systems to comply with approved standards under the Michigan indigent defense commission act, 2013 PA 93, MCL 780.981 to 780.1003.</p>	<p>Sec. 904. An indigent criminal defense system's duty of compliance with 1 or more standards within a plan approved by the Michigan indigent defense commission is contingent upon receipt of a grant in an amount sufficient to cover that particular standard or standards, as provided in the Michigan indigent defense commission act, 2013 PA 93, MCL 780.981 to 780.1003.</p>

			<p>(2) It is the intent of the legislature that local indigent defense systems are not required to take any additional action to comply with plans approved by the Michigan indigent defense commission until the total cost is appropriated and grants are distributed, as prescribed under section 17 of the Michigan indigent defense commission act, 2013 PA 93, MCL 780.997. The legislature further intends to comply with section 13(6) of the Michigan indigent defense commission act, 2013 PA 93, MCL 780.993, which provides that the legislature shall appropriate to the Michigan indigent defense commission the additional funds necessary to provide grants to indigent criminal defense systems to meet and maintain minimum standards established by the commission.</p> <p>(3) As used in this section, “total cost” means the sum total of cost analyses for all indigent defense systems in this state that were either approved by the Michigan indigent defense commission or settled upon under the dispute resolution process described in section 15 of the Michigan indigent defense commission act, 2013 PA 93, MCL 780.995.</p>	
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