



**LABOR AND ECONOMIC OPPORTUNITY
PART 1 DECISION DOCUMENT**

FY 2023-24

HB 4246, SB 194, HB 4437 (2023 PA 119)

**Comparison of Current Law, Executive Recommendation,
House-Passed, Senate-Passed, and Enacted**

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**House Appropriations Subcommittee
On Labor and Economic Opportunity**
Rep. Will Snyder, Chair
Rep. Jasper Martus, Majority Vice-Chair
Rep. Ranjeev Puri
Rep. Alabas Farhat
Rep. Donovan McKinney
Rep. Greg VanWoerkom, Minority Vice-Chair
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Rep. Timothy Beson
Rep. Gregory Alexander

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (DLEO)



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	Funding Source	FY 2022-23 Year-to-Date (Enacted)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Sec. 101. APPROPRIATION SUMMARY										
Note: Executive vetoed \$2.0 million GF/GP in one-time Community Enhancement Grants	FTE (Uncl)	34.5	0.0	0.0	0.0	0.0	34.5	34.5	34.5	34.5
	FTE	2,559.4	29.0	32.0	29.0	55.0	2,588.4	2,591.4	2,588.4	2,614.4
	Gross	\$2,900,346,000	(\$222,887,900)	(\$361,233,400)	\$274,862,200	(\$33,081,200)	\$2,677,458,100	\$2,539,112,600	\$3,175,208,200	\$2,867,264,800
	Federal	\$1,219,595,000	(\$51,046,200)	\$230,953,800	(\$51,046,200)	(\$35,940,800)	\$1,168,548,800	\$1,450,548,800	\$1,168,548,800	\$1,183,654,200
	Local	\$10,700,000	\$0	\$0	\$0	\$0	\$10,700,000	\$10,700,000	\$10,700,000	\$10,700,000
	Private	\$12,430,700	\$108,500	\$108,500	\$108,500	\$108,500	\$12,539,200	\$12,539,200	\$12,539,200	\$12,539,200
	Restricted	\$245,920,400	\$602,373,700	\$102,373,500	\$612,373,700	\$112,943,000	\$848,294,100	\$348,293,900	\$858,294,100	\$358,863,400
	GF/GP	\$1,411,699,900	(\$774,323,900)	(\$694,669,200)	(\$286,573,800)	(\$110,191,900)	\$637,376,000	\$717,030,700	\$1,125,126,100	\$1,301,508,000
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT										
	FTE (Uncl)	34.5	0.0	0.0	0.0	0.0	34.5	34.5	34.5	34.5
	FTE	60.0	0.0	0.0	0.0	6.0	60.0	60.0	60.0	66.0
	Gross	\$20,724,100	\$171,000	\$171,000	\$171,000	\$771,000	\$20,895,100	\$20,895,100	\$20,895,100	\$21,495,100
	Federal	\$11,974,100	\$133,600	\$133,600	\$133,600	\$133,600	\$12,107,700	\$12,107,700	\$12,107,700	\$12,107,700
	Restricted	\$6,222,300	\$46,100	\$46,100	\$46,100	\$46,100	\$6,268,400	\$6,268,400	\$6,268,400	\$6,268,400
	GF/GP	\$2,527,700	(\$8,700)	(\$8,700)	(\$8,700)	\$591,300	\$2,519,000	\$2,519,000	\$2,519,000	\$3,119,000
Unclassified Positions										
	FTE (Uncl)	34.5	0.0	0.0	0.0	0.0	34.5	34.5	34.5	34.5
	Gross	\$4,425,800	\$88,400	\$88,400	\$88,400	\$88,400	\$4,514,200	\$4,514,200	\$4,514,200	\$4,514,200
	Federal	\$1,559,900	\$31,200	\$31,200	\$31,200	\$31,200	\$1,591,100	\$1,591,100	\$1,591,100	\$1,591,100
	Restricted	\$2,477,100	\$49,400	\$49,400	\$49,400	\$49,400	\$2,526,500	\$2,526,500	\$2,526,500	\$2,526,500
	GF/GP	\$388,800	\$7,800	\$7,800	\$7,800	\$7,800	\$396,600	\$396,600	\$396,600	\$396,600
	Gross		\$88,400	\$88,400	\$88,400	\$88,400				
	Federal		\$31,200	\$31,200	\$31,200	\$31,200				
	Restricted		\$49,400	\$49,400	\$49,400	\$49,400				
	GF/GP		\$7,800	\$7,800	\$7,800	\$7,800				
<u>Executive</u> includes economics adjustment.										
<u>House</u> concurs.										
<u>Senate</u> concurs.										
<u>Conference</u> concurs.										
Executive Direction and Operations										
	FTE	60.0	0.0	0.0	0.0	6.0	60.0	60.0	60.0	66.0
	Gross	\$10,131,900	(\$49,500)	(\$49,500)	(\$49,500)	\$550,500	\$10,082,400	\$10,082,400	\$10,082,400	\$10,682,400
	Federal	\$7,592,100	\$0	\$0	\$0	\$0	\$7,592,100	\$7,592,100	\$7,592,100	\$7,592,100
	Restricted	\$1,244,200	(\$8,000)	(\$8,000)	(\$8,000)	(\$8,000)	\$1,236,200	\$1,236,200	\$1,236,200	\$1,236,200
	GF/GP	\$1,295,600	(\$41,500)	(\$41,500)	(\$41,500)	\$558,500	\$1,254,100	\$1,254,100	\$1,254,100	\$1,854,100
	Gross		(\$148,700)	(\$148,700)	(\$148,700)	(\$148,700)				
	Federal		(\$99,200)	(\$99,200)	(\$99,200)	(\$99,200)				
	Restricted		(\$8,000)	(\$8,000)	(\$8,000)	(\$8,000)				
	GF/GP		(\$41,500)	(\$41,500)	(\$41,500)	(\$41,500)				
	Gross		\$99,200	\$99,200	\$99,200	\$99,200				
	Federal		\$99,200	\$99,200	\$99,200	\$99,200				
<u>Executive</u> includes technical adjustments to federal funds to reflect estimates.										
<u>House</u> concurs.										
<u>Senate</u> concurs.										
<u>Conference</u> concurs.										
<u>Conference</u> includes \$600,000 GF/GP and authorization for 6.0 FTE positions for additional administrative staff for grant management and other duties.	FTE		0.0	0.0	0.0	6.0				
	Gross		\$0	\$0	\$0	\$600,000				
	GF/GP		\$0	\$0	\$0	\$600,000				

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (DLEO)



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	Funding Source	FY 2022-23 Year-to-Date (Enacted)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Property Management	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$6,166,400	\$132,100	\$132,100	\$132,100	\$132,100	\$132,100	\$6,298,500	\$6,298,500	\$6,298,500	\$6,298,500
	Federal	\$2,822,100	\$102,400	\$102,400	\$102,400	\$102,400	\$102,400	\$2,924,500	\$2,924,500	\$2,924,500	\$2,924,500
	Restricted	\$2,501,000	\$4,700	\$4,700	\$4,700	\$4,700	\$4,700	\$2,505,700	\$2,505,700	\$2,505,700	\$2,505,700
	GF/GP	\$843,300	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$868,300	\$868,300	\$868,300	\$868,300
<u>Executive</u> includes economics adjustment. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Gross		\$132,100	\$132,100	\$132,100	\$132,100	\$132,100				
	Federal		\$102,400	\$102,400	\$102,400	\$102,400	\$102,400				
	Restricted		\$4,700	\$4,700	\$4,700	\$4,700	\$4,700				
	GF/GP		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000				\$0
Sec. 103. WORKFORCE DEVELOPMENT	FTE	231.0	3.0	3.0	3.0	3.0	3.0	234.0	234.0	234.0	234.0
	Gross	\$556,793,100	\$17,838,600	\$10,951,400	\$63,188,600	\$17,940,600	\$17,940,600	\$574,631,700	\$567,744,500	\$619,981,700	\$574,733,700
	Federal	\$408,842,100	\$5,036,800	\$5,036,800	\$5,036,800	\$5,036,800	\$5,036,800	\$413,878,900	\$413,878,900	\$413,878,900	\$413,878,900
	Local	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000	\$300,000	\$300,000
	Private	\$5,283,300	\$12,600	\$12,600	\$12,600	\$12,600	\$12,600	\$5,295,900	\$5,295,900	\$5,295,900	\$5,295,900
	Restricted	\$22,295,000	(\$4,900)	(\$4,900)	\$9,995,100	(\$4,900)	(\$4,900)	\$22,290,100	\$22,290,100	\$32,290,100	\$22,290,100
	GF/GP	\$120,072,700	\$12,794,100	\$5,906,900	\$48,144,100	\$12,896,100	\$12,896,100	\$132,866,800	\$125,979,600	\$168,216,800	\$132,968,800
Adult Literacy Opportunity Fund	Gross	\$0	\$0	\$1,725,000	\$0	\$0	\$0	\$0	\$1,725,000	\$0	\$0
	GF/GP	\$0	\$0	\$1,725,000	\$0	\$0	\$0	\$0	\$1,725,000	\$0	\$0
<u>House</u> includes additional \$1.7 million GF/GP for on-going program and \$3.0 million GF/GP in one-time funding (see below). <u>Senate</u> does not include. <u>Conference</u> does not include.	Gross		\$0	\$1,725,000	\$0	\$0	\$0				
	GF/GP		\$0	\$1,725,000	\$0	\$0	\$0				
Adult Literacy	Gross	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0
	GF/GP	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0
<u>Senate</u> includes \$5.0 million GF/GP for on-going program and \$7.5 million GF/GP in one-time funding (see below). <u>Conference</u> does not include.	Gross		\$0	\$0	\$5,000,000	\$0	\$0				
	GF/GP		\$0	\$0	\$5,000,000	\$0	\$0				
At-Risk Youth Grants	Gross	\$4,750,000	\$1,250,000	\$1,250,000	\$0	\$950,000	\$950,000	\$6,000,000	\$6,000,000	\$4,750,000	\$5,700,000
	GF/GP	\$4,750,000	\$1,250,000	\$1,250,000	\$0	\$950,000	\$950,000	\$6,000,000	\$6,000,000	\$4,750,000	\$5,700,000
<u>Executive</u> includes additional \$1.3 million GF/GP for line item. <u>House</u> concurs. <u>Senate</u> does not include. <u>Conference</u> includes \$950,000 GF/GP.	Gross		\$1,250,000	\$1,250,000	\$0	\$950,000	\$950,000				
	GF/GP		\$1,250,000	\$1,250,000	\$0	\$950,000	\$950,000				

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Going Pro	Gross	\$55,000,000	(\$250,000)	\$0	\$9,750,000	(\$250,000)	\$54,750,000	\$55,000,000	\$64,750,000	\$54,750,000
	Restricted	\$9,540,800	\$0	\$0	\$10,000,000	\$0	\$9,540,800	\$9,540,800	\$19,540,800	\$9,540,800
	GF/GP	\$45,459,200	(\$250,000)	\$0	(\$250,000)	(\$250,000)	\$45,209,200	\$45,459,200	\$45,209,200	\$45,209,200
<u>Executive</u> transfers \$250,000 GF/GP funding from this line item to the new Helmets to Hardhats line item.	Gross		(\$250,000)	\$0	(\$250,000)	(\$250,000)				
	Federal		\$0	\$0	\$0	\$0				
<u>House</u> does not transfer funding.	GF/GP		(\$250,000)	\$0	(\$250,000)	(\$250,000)				
<u>Senate</u> concurs.										
<u>Conference</u> concurs.										
<u>Senate</u> includes additional \$10.0 million restricted funding.	Gross		\$0	\$0	\$10,000,000	\$0				
<u>Conference</u> does not include.	Restricted		0	0	10,000,000	0				
	GF/GP		\$0	\$0	\$0	\$0				
Graduation Alliance 23+ High School Diploma Program	Gross	\$2,500,000	\$0	\$2,500,000	\$0	\$500,000	\$2,500,000	\$5,000,000	\$2,500,000	\$3,000,000
	GF/GP	\$2,500,000	\$0	\$2,500,000	\$0	\$500,000	\$2,500,000	\$5,000,000	\$2,500,000	\$3,000,000
<u>Executive</u> eliminates this line item and rolls up the \$2.5 million GF/GP funding into the Going Pro line item.	Gross		\$0	\$2,500,000	\$0	\$500,000				
	GF/GP		\$0	\$2,500,000	\$0	\$500,000				
<u>House</u> includes \$2.5 million GF/GP increase.										
<u>Senate</u> retains current-year funding.										
<u>Conference</u> includes \$500,000 GF/GP.										
Helmets to Hardhats ***New line item***	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$250,000	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
	GF/GP	\$0	\$250,000	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
<u>Executive</u> transfers \$250,000 GF/GP from the Going Pro line item to this new line item to fund new program.	Gross		\$250,000	\$0	\$250,000	\$250,000				
<u>House</u> does not transfer funding.	GF/GP		\$250,000	\$0	\$250,000	\$250,000				
<u>Senate</u> concurs with the executive.										
<u>Conference</u> concurs with the executive.										
High School Equivalency-to-School Program	Gross	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$250,000	\$250,000
	GF/GP	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$250,000	\$250,000
No changes.	Gross		\$0	\$0	\$0	\$0				
	GF/GP		\$0	\$0	\$0	\$0				

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Michigan Reconnect Grant Program	FTE	12.0	0.0	0.0	0.0	0.0	12.0	12.0	12.0	12.0
	Gross	\$55,000,000	\$10,202,100	(\$10,100)	\$38,202,100	\$10,202,100	\$65,202,100	\$54,989,900	\$93,202,100	\$65,202,100
	GF/GP	\$55,000,000	\$10,202,100	(\$10,100)	\$38,202,100	\$10,202,100	\$65,202,100	\$54,989,900	\$93,202,100	\$65,202,100
<u>Executive</u> includes economics adjustment.	Gross		(\$10,100)	(\$10,100)	(\$10,100)	(\$10,100)				
<u>House</u> concurs.	GF/GP		(\$10,100)	(\$10,100)	(\$10,100)	(\$10,100)				
<u>Senate</u> concurs.										
<u>Conference</u> concurs.										
<u>Executive</u> includes additional \$10.2 million GF/GP funding.	Gross		\$10,212,200	\$0	\$38,212,200	\$10,212,200				
<u>House</u> does not include.	GF/GP		\$10,212,200	\$0	\$38,212,200	\$10,212,200				
<u>Senate</u> includes \$38.2 million GF/GP.										
<u>Conference</u> concurs with the executive.										
MiSTEM Advisory Council	FTE	0.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
	Gross	\$300,000	\$448,000	\$448,000	\$448,000	\$350,000	\$748,000	\$748,000	\$748,000	\$650,000
	GF/GP	\$300,000	\$448,000	\$448,000	\$448,000	\$350,000	\$748,000	\$748,000	\$748,000	\$650,000
<u>Executive</u> includes additional \$448,000 new GF/GP funding and 3.0 FTE authorizations for the MiSTEM Advisory Council.	FTE		3.0	3.0	3.0	3.0				
<u>House</u> concurs.	Gross		\$448,000	\$448,000	\$448,000	\$350,000				
<u>Senate</u> concurs.	GF/GP		\$448,000	\$448,000	\$448,000	\$350,000				
<u>Conference</u> includes additional \$350,000 new GF/GP funding and 3.0 FTE authorizations for the MiSTEM Advisory Council.										
Office of Future Mobility and Electrification	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	GF/GP	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
<u>Executive</u> includes no changes.	Gross		\$0	\$0	\$0	\$0				
<u>House</u> concurs.	GF/GP		\$0	\$0	\$0	\$0				
<u>Senate</u> concurs.										
<u>Conference</u> concurs.										
Tri-Share Child Care Program	Gross	\$2,500,000	\$900,000	\$0	\$1,500,000	\$900,000	\$3,400,000	\$2,500,000	\$4,000,000	\$3,400,000
	GF/GP	\$2,500,000	\$900,000	\$0	\$1,500,000	\$900,000	\$3,400,000	\$2,500,000	\$4,000,000	\$3,400,000
<u>Executive</u> includes \$900,000 GF/GP to fund expansion of program to new hubs.	Gross		\$900,000	\$0	\$1,500,000	\$900,000				
<u>House</u> includes \$1.0 million GF/GP increase in the one-time unit (see below).	GF/GP		\$900,000	\$0	\$1,500,000	\$900,000				
<u>Senate</u> includes \$1.5 million GF/GP.										
<u>Conference</u> includes \$900,000 GF/GP.										

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Volluntary Income Tax Assistance Grants											
	Gross	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$0
	GF/GP	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$0
<u>Senate</u> includes \$3.0 million GF/GP for new program. <u>Conference</u> does not include. (Included in one-time funding)	Gross		\$0	\$0	\$3,000,000	\$0					
	GF/GP		\$0	\$0	\$3,000,000	\$0					
Workforce Development Programs											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$395,706,300	(\$395,706,300)	(\$395,706,300)	(\$395,706,300)	(\$395,706,300)	(\$395,706,300)	\$0	\$0	\$0	\$0
	Federal	\$374,526,500	(\$374,526,500)	(\$374,526,500)	(\$374,526,500)	(\$374,526,500)	(\$374,526,500)	\$0	\$0	\$0	\$0
	Local	\$300,000	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	\$0	\$0	\$0	\$0
	Private	\$4,697,300	(\$4,697,300)	(\$4,697,300)	(\$4,697,300)	(\$4,697,300)	(\$4,697,300)	\$0	\$0	\$0	\$0
	Restricted	\$10,999,900	(\$10,999,900)	(\$10,999,900)	(\$10,999,900)	(\$10,999,900)	(\$10,999,900)	\$0	\$0	\$0	\$0
	GF/GP	\$5,182,600	(\$5,182,600)	(\$5,182,600)	(\$5,182,600)	(\$5,182,600)	(\$5,182,600)	\$0	\$0	\$0	\$0
<u>Executive</u> includes \$2.7 million federal funding for part of a \$3.5 million federal grant increase to Workforce Development Programs for MICOACH and MICRI programs. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Gross Federal		\$2,655,800	\$2,655,800	\$2,655,800	\$2,655,800	\$2,655,800				
	Federal		\$2,655,800	\$2,655,800	\$2,655,800	\$2,655,800	\$2,655,800				
<u>Executive</u> reduces federal funding by \$1.0 million. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Gross Federal		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)				
	Federal		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)				
<u>Executive</u> rolls up this line item into the current Workforce Program Administration line item. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Gross		(\$397,362,100)	(\$397,362,100)	(\$397,362,100)	(\$397,362,100)	(\$397,362,100)				
	Federal		(\$376,182,300)	(\$376,182,300)	(\$376,182,300)	(\$376,182,300)	(\$376,182,300)				
	Local		(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)				
	Private		(\$4,697,300)	(\$4,697,300)	(\$4,697,300)	(\$4,697,300)	(\$4,697,300)				
	Restricted		(\$10,999,900)	(\$10,999,900)	(\$10,999,900)	(\$10,999,900)	(\$10,999,900)				
	GF/GP		(\$5,182,600)	(\$5,182,600)	(\$5,182,600)	(\$5,182,600)	(\$5,182,600)				

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (DLEO)



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	Funding Source	FY 2022-23 Year-to-Date (Enacted)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Workforce Program Administration Development <i>Line item name changed to "Workforce Development"</i>	FTE	219.0	0.0	0.0	0.0	0.0	219.0	219.0	219.0	219.0
	Gross	\$38,786,800	\$400,744,800	\$400,744,800	\$400,744,800	\$400,744,800	\$439,531,600	\$439,531,600	\$439,531,600	\$439,531,600
	Federal	\$34,315,600	\$379,563,300	\$379,563,300	\$379,563,300	\$379,563,300	\$413,878,900	\$413,878,900	\$413,878,900	\$413,878,900
	Local	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
	Private	\$586,000	\$4,709,900	\$4,709,900	\$4,709,900	\$4,709,900	\$5,295,900	\$5,295,900	\$5,295,900	\$5,295,900
	Restricted	\$1,754,300	\$10,995,000	\$10,995,000	\$10,995,000	\$10,995,000	\$12,749,300	\$12,749,300	\$12,749,300	\$12,749,300
	GF/GP	\$2,130,900	\$5,176,600	\$5,176,600	\$5,176,600	\$5,176,600	\$7,307,500	\$7,307,500	\$7,307,500	\$7,307,500
<u>Executive</u> includes economics adjustment.	Gross		(\$82,100)	(\$82,100)	(\$82,100)	(\$82,100)				
<u>House</u> concurs.	Federal		(\$83,800)	(\$83,800)	(\$83,800)	(\$83,800)				
<u>Senate</u> concurs.	Private		\$12,600	\$12,600	\$12,600	\$12,600				
<u>Conference</u> concurs.	Restricted		(\$4,900)	(\$4,900)	(\$4,900)	(\$4,900)				
	GF/GP		(\$6,000)	(\$6,000)	(\$6,000)	(\$6,000)				
<u>Executive</u> includes \$884,800 federal funding for part of a \$3.5 million federal grant increase to Workforce Development Programs for MiCOACH and MICRI programs.	Gross		\$884,800	\$884,800	\$884,800	\$884,800				
<u>House</u> concurs.	Federal		\$884,800	\$884,800	\$884,800	\$884,800				
<u>Senate</u> concurs.										
<u>Conference</u> concurs.										
<u>Executive</u> increases federal funding by \$80,000 as part of a technical adjustment to align revenue sources.	Gross		\$80,000	\$80,000	\$80,000	\$80,000				
<u>House</u> concurs.	Federal		\$80,000	\$80,000	\$80,000	\$80,000				
<u>Senate</u> concurs.										
<u>Conference</u> concurs.										
<u>Executive</u> increases federal funding by \$2.5 million to realign program funding with actual expenditures.	Gross		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000				
<u>House</u> concurs.	Federal		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000				
<u>Senate</u> concurs.										
<u>Conference</u> concurs.										
<u>Executive</u> rolls up the Workforce Development Programs line item into this line item.	Gross		\$397,362,100	\$397,362,100	\$397,362,100	\$397,362,100				
<u>House</u> concurs.	Federal		\$376,182,300	\$376,182,300	\$376,182,300	\$376,182,300				
<u>Senate</u> concurs.	Local		\$300,000	\$300,000	\$300,000	\$300,000				
<u>Conference</u> concurs.	Private		\$4,697,300	\$4,697,300	\$4,697,300	\$4,697,300				
	Restricted		\$10,999,900	\$10,999,900	\$10,999,900	\$10,999,900				
	GF/GP		\$5,182,600	\$5,182,600	\$5,182,600	\$5,182,600				
Sec. 104. REHABILITATION SERVICES	FTE	671.0	0.0	0.0	0.0	0.0	671.0	671.0	671.0	671.0
	Gross	\$182,655,700	\$1,433,800	\$4,433,800	\$1,433,800	\$2,682,200	\$184,089,500	\$187,089,500	\$184,089,500	\$185,337,900
	Federal	\$139,738,200	(\$95,900)	(\$95,900)	(\$95,900)	(\$47,500)	\$139,642,300	\$139,642,300	\$139,642,300	\$139,690,700
	Local	\$5,400,000	\$0	\$0	\$0	\$0	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000
	Private	\$643,300	\$0	\$0	\$0	\$0	\$643,300	\$643,300	\$643,300	\$643,300
	Restricted	\$538,300	\$0	\$0	\$0	\$0	\$538,300	\$538,300	\$538,300	\$538,300
	GF/GP	\$36,335,900	\$1,529,700	\$4,529,700	\$1,529,700	\$2,729,700	\$37,865,600	\$40,865,600	\$37,865,600	\$39,065,600

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (DLEO)



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	Funding Source	FY 2022-23 Year-to-Date (Enacted)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Bureau of Services for Blind Persons										
	FTE	116.0	0.0	0.0	0.0	0.0	116.0	116.0	116.0	116.0
	Gross	\$25,610,900	\$78,000	\$78,000	\$78,000	\$87,900	\$25,688,900	\$25,688,900	\$25,688,900	\$25,698,800
	Federal	\$19,201,500	\$0	\$0	\$0	\$9,900	\$19,201,500	\$19,201,500	\$19,201,500	\$19,211,400
	Local	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000
	Private	\$111,800	\$0	\$0	\$0	\$0	\$111,800	\$111,800	\$111,800	\$111,800
	Restricted	\$350,000	\$0	\$0	\$0	\$0	\$350,000	\$350,000	\$350,000	\$350,000
	GF/GP	\$5,847,600	\$78,000	\$78,000	\$78,000	\$78,000	\$5,925,600	\$5,925,600	\$5,925,600	\$5,925,600
<u>Executive</u> includes economics adjustments.	Gross		\$48,400	\$48,400	\$48,400	\$48,400				
<u>House</u> concurs.	Federal		(\$29,600)	(\$29,600)	(\$29,600)	(\$29,600)				
<u>Senate</u> concurs.	GF/GP		\$78,000	\$78,000	\$78,000	\$78,000				
<u>Conference</u> concurs.										
<u>Executive</u> includes technical adjustments to federal funds.	FTE		0.0	0.0	0.0	0.0				
<u>House</u> concurs.	Gross		\$29,600	\$29,600	\$29,600	\$39,500				
<u>Senate</u> concurs.	Federal		\$29,600	\$29,600	\$29,600	\$39,500				
<u>Conference</u> concurs and includes adjustments for Executive Revision 2024-1.										
Centers for Independent Living										
	Gross	\$18,531,700	\$0	\$3,000,000	\$0	\$1,186,900	\$18,531,700	\$21,531,700	\$18,531,700	\$19,718,600
	Federal	\$8,451,600	\$0	\$0	\$0	\$0	\$8,451,600	\$8,451,600	\$8,451,600	\$8,451,600
	Private	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	\$10,000
	GF/GP	\$10,070,100	\$0	\$3,000,000	\$0	\$1,186,900	\$10,070,100	\$13,070,100	\$10,070,100	\$11,257,000
<u>Executive</u> makes no changes.	Gross		\$0	\$3,000,000	\$0	\$1,186,900				
<u>House</u> includes \$3.0 million additional GF/GP funding.	GF/GP		\$0	\$3,000,000	\$0	\$1,186,900				
<u>Senate</u> concurs with the executive.										
<u>Conference</u> includes \$1.2 million GF/GP.										
Michigan Rehabilitation Services										
	FTE	555.0	0.0	0.0	0.0	0.0	555.0	555.0	555.0	555.0
	Gross	\$138,061,300	\$1,355,800	\$1,355,800	\$1,355,800	\$1,407,400	\$139,417,100	\$139,417,100	\$139,417,100	\$139,468,700
	Federal	\$112,085,100	(\$95,900)	(\$95,900)	(\$95,900)	(\$57,400)	\$111,989,200	\$111,989,200	\$111,989,200	\$112,027,700
	Local	\$5,300,000	\$0	\$0	\$0	\$0	\$5,300,000	\$5,300,000	\$5,300,000	\$5,300,000
	Private	\$521,500	\$0	\$0	\$0	\$0	\$521,500	\$521,500	\$521,500	\$521,500
	Restricted	\$188,300	\$0	\$0	\$0	\$0	\$188,300	\$188,300	\$188,300	\$188,300
	GF/GP	\$19,966,400	\$1,451,700	\$1,451,700	\$1,451,700	\$1,464,800	\$21,418,100	\$21,418,100	\$21,418,100	\$21,431,200
<u>Executive</u> includes economics adjustments and technical CSB to offset defined calc reduction to accommodate federal fund match requirements.	Gross		(\$239,000)	(\$239,000)	(\$239,000)	(\$239,000)				
<u>House</u> concurs.	Federal		(\$190,700)	(\$190,700)	(\$190,700)	(\$190,700)				
<u>Senate</u> concurs.	GF/GP		(\$48,300)	(\$48,300)	(\$48,300)	(\$48,300)				
<u>Conference</u> concurs.										

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	Funding Source	FY 2022-23 Year-to-Date (Enacted)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<p><u>Executive</u> includes \$1.5 million GF/GP to provide state matching funds required to receive available federal funding. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.</p>	Gross GF/GP		\$1,500,000 \$1,500,000	\$1,500,000 \$1,500,000	\$1,500,000 \$1,500,000	\$1,500,000 \$1,500,000				
<p><u>Executive</u> includes technical adjustments to federal funds to reflect estimates. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.</p>	Gross Federal		\$94,800 \$94,800	\$94,800 \$94,800	\$94,800 \$94,800	\$94,800 \$94,800				
<p><u>Executive</u> revision includes \$51,600 Gross (\$13,100 GF/GP) for technical adjustments. <u>Conference</u> concurs.</p>	Gross Federal GF/GP		\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	\$51,600 38,500 \$13,100				
Subregional Libraries State Aid	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$451,800	\$0	\$0	\$0	\$0	\$451,800	\$451,800	\$451,800	\$451,800
	GF/GP	\$451,800	\$0	\$0	\$0	\$0	\$451,800	\$451,800	\$451,800	\$451,800
No changes.	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
Sec. 105. EMPLOYMENT SERVICES	FTE	378.4	6.0	11.0	6.0	26.0	384.4	389.4	384.4	404.4
	Gross	\$103,992,900	\$4,960,700	\$7,510,700	\$4,960,700	\$6,325,700	\$108,953,600	\$111,503,600	\$108,953,600	\$110,318,600
	Federal	\$51,797,500	\$2,389,600	\$2,389,600	\$2,389,600	\$2,446,600	\$54,187,100	\$54,187,100	\$54,187,100	\$54,244,100
	Restricted	\$47,219,500	\$1,056,300	\$1,056,300	\$1,056,300	\$1,614,300	\$48,275,800	\$48,275,800	\$48,275,800	\$48,833,800
	GF/GP	\$4,975,900	\$1,514,800	\$4,064,800	\$1,514,800	\$2,264,800	\$6,490,700	\$9,040,700	\$6,490,700	\$7,240,700
Bureau of Employment Relations	FTE	22.0	0.0	0.0	0.0	0.0	22.0	22.0	22.0	22.0
	Gross	\$4,511,700	(\$500)	(\$500)	(\$500)	(\$500)	\$4,511,200	\$4,511,200	\$4,511,200	\$4,511,200
	Restricted	\$4,511,700	(\$500)	(\$500)	(\$500)	(\$500)	\$4,511,200	\$4,511,200	\$4,511,200	\$4,511,200
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<p><u>Executive</u> includes economics adjustment. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.</p>	Gross Restricted		(\$500) (\$500)	(\$500) (\$500)	(\$500) (\$500)	(\$500) (\$500)				

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Compensation Supplement Fund	Gross	\$820,000	\$0	\$0	\$0	\$0	\$820,000	\$820,000	\$820,000	\$820,000
	Restricted	\$820,000	\$0	\$0	\$0	\$0	\$820,000	\$820,000	\$820,000	\$820,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<p><u>Executive</u> makes no changes. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.</p>										
First Responder Presumed Coverage Claims	Gross	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
	Restricted	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<p><u>Executive</u> includes economics adjustment with net \$0 adjustment after technical adjustment. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.</p>										
Insurance Funds Administration	FTE	23.0	0.0	0.0	0.0	0.0	23.0	23.0	23.0	23.0
	Gross	\$4,779,400	(\$1,300)	(\$1,300)	(\$1,300)	(\$1,300)	\$4,778,100	\$4,778,100	\$4,778,100	\$4,778,100
	Restricted	\$4,779,400	(\$1,300)	(\$1,300)	(\$1,300)	(\$1,300)	\$4,778,100	\$4,778,100	\$4,778,100	\$4,778,100
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<p><u>Executive</u> includes economics adjustment. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.</p>										
Michigan Occupational Safety and Health Administration	FTE	197.0	4.0	4.0	4.0	20.0	201.0	201.0	201.0	217.0
	Gross	\$31,272,400	\$4,746,100	\$4,746,100	\$4,746,100	\$5,361,100	\$36,018,500	\$36,018,500	\$36,018,500	\$36,633,500
	Federal	\$12,915,200	\$2,389,600	\$2,389,600	\$2,389,600	\$2,446,600	\$15,304,800	\$15,304,800	\$15,304,800	\$15,361,800
	Restricted	\$18,357,200	\$827,700	\$827,700	\$827,700	\$1,385,700	\$19,184,900	\$19,184,900	\$19,184,900	\$19,742,900
	GF/GP	\$0	\$1,528,800	\$1,528,800	\$1,528,800	\$1,528,800	\$1,528,800	\$1,528,800	\$1,528,800	\$1,528,800
<p><u>Executive</u> includes economic adjustments. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.</p>										
	Gross		(\$70,500)	(\$70,500)	(\$70,500)	(\$70,500)				
	Federal		(\$38,200)	(\$38,200)	(\$38,200)	(\$38,200)				
	Restricted		(\$32,300)	(\$32,300)	(\$32,300)	(\$32,300)				

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<p><u>Executive</u> includes technical adjustments to federal funds to reflect estimates. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.</p>	Gross Federal		\$38,800 \$38,800	\$38,800 \$38,800	\$38,800 \$38,800	\$38,800 \$38,800				
<p><u>Executive</u> includes \$4.8 million Gross (\$1.5 million GF/GP) and authorization for 4.0 FTE positions. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.</p>	FTE Gross Federal Restricted GF/GP		4.0 \$4,777,800 \$2,389,000 \$860,000 \$1,528,800	4.0 \$4,777,800 \$2,389,000 \$860,000 \$1,528,800	4.0 \$4,777,800 \$2,389,000 \$860,000 \$1,528,800	4.0 \$4,777,800 \$2,389,000 \$860,000 \$1,528,800				
<p><u>Revised Executive</u> includes \$615,000 Gross (\$0 GF/GP) and authorization for 16.0 FTE positions. <u>Conference</u> concurs.</p>	FTE Gross Federal Restricted GF/GP		0.0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0	16.0 \$615,000 \$57,000 \$558,000 \$0				
Office of Global Michigan	FTE Gross Federal GF/GP	13.0 \$39,127,500 \$38,369,000 \$758,500	0.0 (\$2,900) \$0 (\$2,900)	3.0 \$2,297,100 \$0 \$2,297,100	0.0 (\$2,900) \$0 (\$2,900)	2.0 \$747,100 \$0 \$747,100	13.0 \$39,124,600 \$38,369,000 \$755,600	16.0 \$41,424,600 \$38,369,000 \$3,055,600	13.0 \$39,124,600 \$38,369,000 \$755,600	15.0 \$39,874,600 \$38,369,000 \$1,505,600
<p><u>Executive</u> includes economics adjustment. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.</p>	Gross Federal GF/GP		(\$8,100) (\$5,200) (\$2,900)	(\$8,100) (\$5,200) (\$2,900)	(\$8,100) (\$5,200) (\$2,900)	(\$8,100) (\$5,200) (\$2,900)				
<p><u>Executive</u> includes technical adjustments to federal funds to reflect estimates. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.</p>	FTE Gross Federal		0.0 \$5,200 \$5,200	0.0 \$5,200 \$5,200	0.0 \$5,200 \$5,200	0.0 \$5,200 \$5,200				
<p><u>House</u> includes 3.0 FTE authorizations and \$2.3 million GF/GP. <u>Senate</u> does not include. <u>Conference</u> includes 2.0 FTE authorizations and \$750,000 GF/GP.</p>	FTE Gross GF/GP		0.0 \$0 \$0	3.0 \$2,300,000 \$2,300,000	0.0 \$0 \$0	2.0 \$750,000 \$750,000				
Private and Occupational Distance Learning	FTE Gross Restricted GF/GP	3.0 \$859,400 \$859,400 \$0	0.0 (\$700) (\$700) \$0	0.0 (\$700) (\$700) \$0	0.0 (\$700) (\$700) \$0	0.0 (\$700) (\$700) \$0	3.0 \$858,700 \$858,700 \$0	3.0 \$858,700 \$858,700 \$0	3.0 \$858,700 \$858,700 \$0	3.0 \$858,700 \$858,700 \$0
<p><u>Executive</u> includes economics adjustment. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.</p>	Gross Restricted		(\$700) (\$700)	(\$700) (\$700)	(\$700) (\$700)	(\$700) (\$700)				

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Radiation Safety Section											
	FTE	21.4	0.0	0.0	0.0	0.0	21.4	21.4	21.4	21.4	
	Gross	\$3,464,400	\$1,800	\$1,800	\$1,800	\$1,800	\$3,466,200	\$3,466,200	\$3,466,200	\$3,466,200	
	Federal	\$513,300	\$0	\$0	\$0	\$0	\$513,300	\$513,300	\$513,300	\$513,300	
	Restricted	\$2,951,100	\$1,800	\$1,800	\$1,800	\$1,800	\$2,952,900	\$2,952,900	\$2,952,900	\$2,952,900	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<u>Executive</u> includes economics adjustment. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Gross Restricted		\$1,800 \$1,800	\$1,800 \$1,800	\$1,800 \$1,800	\$1,800 \$1,800					
Wage and Hour Program											
	FTE	29.0	2.0	4.0	2.0	4.0	31.0	33.0	31.0	33.0	
	Gross	\$4,208,900	\$242,900	\$492,900	\$242,900	\$242,900	\$4,451,800	\$4,701,800	\$4,451,800	\$4,451,800	
	Restricted	\$4,208,900	\$242,900	\$242,900	\$242,900	\$242,900	\$4,451,800	\$4,451,800	\$4,451,800	\$4,451,800	
	GF/GP	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	
<u>Executive</u> includes economics adjustment. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Gross Restricted		(\$7,100) (\$7,100)	(\$7,100) (\$7,100)	(\$7,100) (\$7,100)	(\$7,100) (\$7,100)					
<u>Executive</u> includes \$250,000 restricted funding and authorization for 2.0 FTE positions. <u>House</u> concurs with executive and adds additional \$250,000 GF/GP and 2.0 FTE positions. <u>Senate</u> concurs with the executive. <u>Conference</u> concurs with executive and adds additional 2.0 FTE positions.	FTE Gross Restricted GF/GP		2.0 \$250,000 \$250,000 \$0	4.0 \$500,000 \$250,000 \$250,000	2.0 \$250,000 \$250,000 \$0	4.0 \$250,000 \$250,000 \$0					
Workers' Compensation Board of Magistrates											
	FTE	10.0	0.0	0.0	0.0	0.0	10.0	10.0	10.0	10.0	
	Gross	\$2,260,200	(\$1,800)	(\$1,800)	(\$1,800)	(\$1,800)	\$2,258,400	\$2,258,400	\$2,258,400	\$2,258,400	
	Restricted	\$1,546,300	(\$1,100)	(\$1,100)	(\$1,100)	(\$1,100)	\$1,545,200	\$1,545,200	\$1,545,200	\$1,545,200	
	GF/GP	\$713,900	(\$700)	(\$700)	(\$700)	(\$700)	\$713,200	\$713,200	\$713,200	\$713,200	
<u>Executive</u> includes economics adjustment. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Gross Restricted GF/GP		(\$1,800) (\$1,100) (\$700)	(\$1,800) (\$1,100) (\$700)	(\$1,800) (\$1,100) (\$700)	(\$1,800) (\$1,100) (\$700)					

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (DLEO)



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	Funding Source	FY 2022-23 Year-to-Date (Enacted)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Workers' Disability Compensation Agency	FTE	56.0	0.0	0.0	0.0	0.0	56.0	56.0	56.0	56.0
	Gross	\$8,338,400	(\$22,300)	(\$22,300)	(\$22,300)	(\$22,300)	\$8,316,100	\$8,316,100	\$8,316,100	\$8,316,100
	Restricted	\$4,834,900	(\$11,900)	(\$11,900)	(\$11,900)	(\$11,900)	\$4,823,000	\$4,823,000	\$4,823,000	\$4,823,000
	GF/GP	\$3,503,500	(\$10,400)	(\$10,400)	(\$10,400)	(\$10,400)	\$3,493,100	\$3,493,100	\$3,493,100	\$3,493,100
	Gross		(\$22,300)	(\$22,300)	(\$22,300)	(\$22,300)				
	Restricted		(\$11,900)	(\$11,900)	(\$11,900)	(\$11,900)				
	GF/GP		(\$10,400)	(\$10,400)	(\$10,400)	(\$10,400)				
<p><u>Executive</u> includes economics adjustment. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.</p>										
Workers' Disability Compensation Appeals Commission	FTE	4.0	0.0	0.0	0.0	0.0	4.0	4.0	4.0	4.0
	Gross	\$350,600	(\$600)	(\$600)	(\$600)	(\$600)	\$350,000	\$350,000	\$350,000	\$350,000
	Restricted	\$350,600	(\$600)	(\$600)	(\$600)	(\$600)	\$350,000	\$350,000	\$350,000	\$350,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gross		(\$600)	(\$600)	(\$600)	(\$600)				
	Restricted		(\$600)	(\$600)	(\$600)	(\$600)				
<p><u>Executive</u> includes economics adjustment. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.</p>										
Sec. 106. UNEMPLOYMENT INSURANCE AGENCY	FTE	744.0	0.0	0.0	0.0	0.0	744.0	744.0	744.0	744.0
	Gross	\$303,350,400	\$20,900	\$20,900	\$20,900	\$20,900	\$303,371,300	\$303,371,300	\$303,371,300	\$303,371,300
	Federal	\$280,602,200	\$22,300	\$22,300	\$22,300	\$22,300	\$280,624,500	\$280,624,500	\$280,624,500	\$280,624,500
	Restricted	\$22,748,200	(\$1,400)	(\$1,400)	(\$1,400)	(\$1,400)	\$22,746,800	\$22,746,800	\$22,746,800	\$22,746,800
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gross		(\$548,400)	(\$548,400)	(\$548,400)	(\$548,400)				
	Federal		(\$547,000)	(\$547,000)	(\$547,000)	(\$547,000)				
	Restricted		(\$1,400)	(\$1,400)	(\$1,400)	(\$1,400)				
	Gross		\$569,300	\$569,300	\$569,300	\$569,300				
	Federal		\$569,300	\$569,300	\$569,300	\$569,300				
	Restricted		\$0	\$0	\$0	\$0				
<p><u>Executive</u> includes economics adjustment. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.</p> <p><u>Executive</u> includes technical adjustments to reflect funding estimates. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.</p>										

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (DLEO)



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	Funding Source	FY 2022-23 Year-to-Date (Enacted)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Unemployment Insurance Agency - Advocacy Assistance	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
	Restricted	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Executive</u> includes economics adjustment.	Gross		(\$200)	(\$200)	(\$200)	(\$200)	(\$200)				
<u>House</u> concurs.	Restricted		(\$200)	(\$200)	(\$200)	(\$200)	(\$200)				
<u>Senate</u> concurs.											
<u>Conference</u> concurs.											
<u>Executive</u> includes technical adjustment to offset economics adjustment.	Gross		\$200	\$200	\$200	\$200	\$200				
<u>House</u> concurs.	Restricted		\$200	\$200	\$200	\$200	\$200				
<u>Senate</u> concurs.											
<u>Conference</u> concurs.											
Unemployment Insurance Appeals Commission	FTE	8.0	0.0	0.0	0.0	0.0	0.0	8.0	8.0	8.0	8.0
	Gross	\$4,430,600	\$0	\$0	\$0	\$0	\$0	\$4,430,600	\$4,430,600	\$4,430,600	\$4,430,600
	Federal	\$4,430,600	\$0	\$0	\$0	\$0	\$0	\$4,430,600	\$4,430,600	\$4,430,600	\$4,430,600
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Executive</u> includes economics adjustment and technical adjustment to bring net change to \$0.	Gross		\$0	\$0	\$0	\$0	\$0				
<u>House</u> concurs.	Federal		\$0	\$0	\$0	\$0	\$0				
<u>Senate</u> concurs.											
<u>Conference</u> concurs.											
Sec. 107. COMMISSIONS	FTE	19.0	0.0	(2.0)	0.0	0.0	0.0	19.0	17.0	19.0	19.0
	Gross	\$14,214,600	\$7,375,000	\$7,875,000	\$7,375,000	\$7,625,000	\$7,625,000	\$21,589,600	\$22,089,600	\$21,589,600	\$21,839,600
	Federal	\$10,926,000	\$7,274,200	\$7,274,200	\$7,274,200	\$7,274,200	\$7,274,200	\$18,200,200	\$18,200,200	\$18,200,200	\$18,200,200
	Private	\$1,204,100	\$45,900	\$45,900	\$45,900	\$45,900	\$45,900	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
	GF/GP	\$2,084,500	\$54,900	\$554,900	\$54,900	\$304,900	\$304,900	\$2,139,400	\$2,639,400	\$2,139,400	\$2,389,400
Asian Pacific American Affairs Commission	FTE	1.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
	Gross	\$222,400	\$0	\$0	\$0	\$0	\$0	\$222,400	\$222,400	\$222,400	\$222,400
	GF/GP	\$222,400	\$0	\$0	\$0	\$0	\$0	\$222,400	\$222,400	\$222,400	\$222,400
<u>Executive</u> includes no changes.	Gross		\$0	\$0	\$0	\$0	\$0				
<u>House</u> concurs.	GF/GP		\$0	\$0	\$0	\$0	\$0				
<u>Senate</u> concurs.											
<u>Conference</u> concurs.											

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (DLEO)



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	Funding Source	FY 2022-23 Year-to-Date (Enacted)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Commission on Middle Eastern American Affairs	FTE	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
	Gross	\$210,000	\$0	\$0	\$0	\$0	\$210,000	\$210,000	\$210,000	\$210,000
	GF/GP	\$210,000	\$0	\$0	\$0	\$0	\$210,000	\$210,000	\$210,000	\$210,000
<u>Executive</u> includes no changes.	Gross		\$0	\$0	\$0	\$0				
<u>House</u> concurs.	GF/GP		\$0	\$0	\$0	\$0				
<u>Senate</u> concurs.										
<u>Conference</u> concurs.										
Hispanic/Latino Commission of Michigan	FTE	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
	Gross	\$295,100	(\$900)	(\$900)	(\$900)	(\$900)	\$294,200	\$294,200	\$294,200	\$294,200
	GF/GP	\$295,100	(\$900)	(\$900)	(\$900)	(\$900)	\$294,200	\$294,200	\$294,200	\$294,200
<u>Executive</u> includes economics adjustment.	Gross		(\$900)	(\$900)	(\$900)	(\$900)				
<u>House</u> concurs.	GF/GP		(\$900)	(\$900)	(\$900)	(\$900)				
<u>Senate</u> concurs.										
<u>Conference</u> concurs.										
Michigan Community Service Commission	FTE	14.0	0.0	(2.0)	0.0	0.0	14.0	12.0	14.0	14.0
	Gross	\$12,013,500	\$7,316,000	\$7,816,000	\$7,316,000	\$7,566,000	\$19,329,500	\$19,829,500	\$19,329,500	\$19,579,500
	Federal	\$10,826,000	\$7,274,200	\$7,274,200	\$7,274,200	\$7,274,200	\$18,100,200	\$18,100,200	\$18,100,200	\$18,100,200
	Private	\$204,100	\$45,900	\$45,900	\$45,900	\$45,900	\$250,000	\$250,000	\$250,000	\$250,000
	GF/GP	\$983,400	(\$4,100)	\$495,900	(\$4,100)	\$245,900	\$979,300	\$1,479,300	\$979,300	\$1,229,300
<u>Executive</u> includes economics adjustment.	Gross		(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)				
<u>House</u> concurs.	Federal		(\$900)	(\$900)	(\$900)	(\$900)				
<u>Senate</u> concurs.	GF/GP		(\$4,100)	(\$4,100)	(\$4,100)	(\$4,100)				
<u>Conference</u> concurs.										
<u>Executive</u> includes \$7.3 million Gross funding (\$0 GF/GP) to support the AmeriCorps program.	Gross		\$7,320,100	\$7,320,100	\$7,320,100	\$7,320,100				
<u>House</u> concurs.	Federal		\$7,274,200	\$7,274,200	\$7,274,200	\$7,274,200				
<u>Senate</u> concurs.	Private		45,900	45,900	45,900	45,900				
<u>Conference</u> concurs.										
<u>Executive</u> includes technical increase of \$900 federal funding.	Gross		\$900	\$900	\$900	\$900				
<u>House</u> concurs.	Federal		\$900	\$900	\$900	\$900				
<u>Senate</u> concurs.	Private		0	0	0	0				
<u>Conference</u> concurs.										
<u>House</u> includes \$500,000 GF/GP funding and removes authorization for 2.0 FTE positions.	FTE		0.0	(2.0)	0.0	0.0				
<u>Senate</u> does not include.	Gross		\$0	\$500,000	\$0	\$250,000				
<u>Conference</u> includes \$250,000 GF/GP.	GF/GP		\$0	\$500,000	\$0	\$250,000				

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (DLEO)



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	Funding Source	FY 2022-23 Year-to-Date (Enacted)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Michigan Women's Commission	FTE	2.0	0.0	0.0	0.0	0.0	2.0	2.0	2.0	2.0
	Gross	\$1,473,600	\$59,900	\$59,900	\$59,900	\$59,900	\$1,533,500	\$1,533,500	\$1,533,500	\$1,533,500
	Federal	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000
	Private	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	GF/GP	\$373,600	\$59,900	\$59,900	\$59,900	\$59,900	\$433,500	\$433,500	\$433,500	\$433,500
<u>Executive</u> includes economics adjustment. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Gross GF/GP		(\$2,100) (\$2,100)	(\$2,100) (\$2,100)	(\$2,100) (\$2,100)	(\$2,100) (\$2,100)				
<u>Executive</u> includes \$62,000 GF/GP for operations of the Michigan Women's Commission. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	FTE Gross Federal GF/GP		0.0 \$62,000 \$0 \$62,000	0.0 \$62,000 \$0 \$62,000	0.0 \$62,000 \$0 \$62,000	0.0 \$62,000 \$0 \$62,000				
Sec. 108. INFORMATION TECHNOLOGY	Gross	\$29,739,800	(\$64,000)	(\$64,000)	(\$64,000)	(\$64,000)	\$29,675,800	\$29,675,800	\$29,675,800	\$29,675,800
	Federal	\$26,381,600	(\$56,800)	(\$56,800)	(\$56,800)	(\$56,800)	\$26,324,800	\$26,324,800	\$26,324,800	\$26,324,800
	Restricted	\$2,612,800	(\$5,600)	(\$5,600)	(\$5,600)	(\$5,600)	\$2,607,200	\$2,607,200	\$2,607,200	\$2,607,200
	GF/GP	\$745,400	(\$1,600)	(\$1,600)	(\$1,600)	(\$1,600)	\$743,800	\$743,800	\$743,800	\$743,800
Information Technology Services and Projects	Gross	\$29,739,800	(\$64,000)	(\$64,000)	(\$64,000)	(\$64,000)	\$29,675,800	\$29,675,800	\$29,675,800	\$29,675,800
	Federal	\$26,381,600	(\$56,800)	(\$56,800)	(\$56,800)	(\$56,800)	\$26,324,800	\$26,324,800	\$26,324,800	\$26,324,800
	Restricted	\$2,612,800	(\$5,600)	(\$5,600)	(\$5,600)	(\$5,600)	\$2,607,200	\$2,607,200	\$2,607,200	\$2,607,200
	GF/GP	\$745,400	(\$1,600)	(\$1,600)	(\$1,600)	(\$1,600)	\$743,800	\$743,800	\$743,800	\$743,800
<u>Executive</u> includes economics adjustment. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Gross Federal Restricted GF/GP		(\$64,000) (\$56,800) (\$5,600) (\$1,600)	(\$64,000) (\$56,800) (\$5,600) (\$1,600)	(\$64,000) (\$56,800) (\$5,600) (\$1,600)	(\$64,000) (\$56,800) (\$5,600) (\$1,600)				
Sec. 109. STRATEGIC OUTREACH AND ATTRACTION RESERVE ***New Appropriation Unit***	Gross Restricted	\$0 \$0	\$500,000,200 \$500,000,200	\$0 \$0	\$500,000,200 \$500,000,200	\$200 \$200	\$500,000,200 \$500,000,200	\$0 \$0	\$500,000,200 \$500,000,200	\$200 \$200
Critical Industry Program	Gross Restricted GF/GP	\$0 \$0 \$0	\$100 \$100 \$0	\$0 \$0 \$0	\$100 \$100 \$0	\$100 \$100 \$0	\$100 \$100 \$0	\$0 \$0 \$0	\$100 \$100 \$0	\$100 \$100 \$0
<u>Executive</u> includes \$100 restricted funding for program. <u>House</u> does not include. <u>Senate</u> concurs with the executive. <u>Conference</u> concurs with the executive.	Gross Restricted		\$100 \$100	\$0 \$0	\$100 \$100	\$100 \$100				

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Michigan Strategic Site Readiness Program	Gross	\$0	\$100	\$0	\$25,000,100	\$100	\$100	\$0	\$25,000,100	\$100
	Restricted	\$0	\$100	\$0	\$25,000,100	\$100	\$100	\$0	\$25,000,100	\$100
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<p><u>Executive</u> includes \$100 restricted funding for program. <u>House</u> does not include. <u>Senate</u> includes \$25.0 million restricted funding. <u>Conference</u> concurs with the executive.</p>										
Strategic Outreach and Attraction Reserve Fund	Gross	\$0	\$500,000,000	\$0	\$950,000,000	\$0	\$500,000,000	\$0	\$950,000,000	\$0
	Restricted	\$0	\$500,000,000	\$0	\$475,000,000	\$0	\$500,000,000	\$0	\$475,000,000	\$0
	Gross		\$500,000,000	\$0	\$475,000,000	\$0				
	Restricted		\$500,000,000	\$0	\$475,000,000	\$0				
<p><u>Executive</u> includes \$500.0 million restricted funding for program. <u>House</u> does not include. <u>Senate</u> includes \$475.0 million restricted funding. <u>Conference</u> does not include.</p>										
Sec. 110. MICHIGAN STRATEGIC FUND	FTE	174.0	0.0	0.0	0.0	(10.0)	174.0	174.0	174.0	164.0
	Gross	\$257,774,700	\$46,835,500	\$42,635,500	\$36,835,500	(\$7,937,800)	\$304,610,200	\$300,410,200	\$294,610,200	\$249,836,900
	Federal	\$70,723,300	(\$15,000,000)	(\$10,000,000)	(\$15,000,000)	(\$64,773,300)	\$55,723,300	\$60,723,300	\$55,723,300	\$5,950,000
	Local	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
	Private	\$5,300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$5,350,000	\$5,350,000	\$5,350,000	\$5,350,000
	Restricted	\$86,068,100	\$51,818,100	\$51,818,100	\$51,818,100	\$51,818,100	\$137,886,200	\$137,886,200	\$137,886,200	\$137,886,200
	GF/GP	\$90,683,300	\$9,967,400	\$767,400	(\$32,600)	\$4,967,400	\$100,650,700	\$91,450,700	\$90,650,700	\$95,650,700
ARP - Pure Michigan	Gross	\$15,000,000	(\$15,000,000)	(\$10,000,000)	(\$15,000,000)	(\$15,000,000)	\$0	\$5,000,000	\$0	\$0
	Federal	\$15,000,000	(\$15,000,000)	(\$10,000,000)	(\$15,000,000)	(\$15,000,000)	\$0	\$5,000,000	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<p><u>Executive</u> eliminates federal funding. <u>House</u> reduces federal funding by \$10.0 million. <u>Senate</u> concurs with the executive. <u>Conference</u> concurs with the executive.</p>										
Arts and Cultural Program	Gross	\$11,000,000	\$50,000	\$50,000	\$50,000	\$50,000	\$11,050,000	\$11,050,000	\$11,050,000	\$11,050,000
	Federal	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000
	Private	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$150,000	\$150,000	\$150,000	\$150,000
	GF/GP	\$9,850,000	\$0	\$0	\$0	\$0	\$9,850,000	\$9,850,000	\$9,850,000	\$9,850,000
<p><u>Executive</u> includes \$50,000 private funding as technical adjustment. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.</p>										

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	Funding Source	FY 2022-23 Year-to-Date (Enacted)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Business Attraction and Community Revitalization	Gross	\$100,000,000	\$0	\$0	\$0	\$0	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000
	Restricted	\$59,350,000	\$0	\$0	\$0	\$0	\$59,350,000	\$59,350,000	\$59,350,000	\$59,350,000
	GF/GP	\$40,650,000	\$0	\$0	\$0	\$0	\$40,650,000	\$40,650,000	\$40,650,000	\$40,650,000
<p><u>Executive</u> includes economics with net \$0 adjustment after technical adjustment. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.</p>										
Community College Skilled Trades Equipment Program Debt Service	Gross	\$4,600,000	\$0	\$0	\$0	\$0	\$4,600,000	\$4,600,000	\$4,600,000	\$4,600,000
	Restricted	\$4,600,000	\$0	\$0	\$0	\$0	\$4,600,000	\$4,600,000	\$4,600,000	\$4,600,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<p><u>Executive</u> makes no changes. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.</p>										
Community Development Block Grants	Gross	\$47,000,000	\$0	\$0	\$0	(\$47,000,000)	\$47,000,000	\$47,000,000	\$47,000,000	\$0
	Federal	\$47,000,000	\$0	\$0	\$0	(\$47,000,000)	\$47,000,000	\$47,000,000	\$47,000,000	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<p><u>Executive</u> makes no changes. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs with executive revision and transfers funding to MSHDA.</p>										
Entrepreneurship Ecosystem	Gross	\$15,650,000	\$0	\$0	\$0	\$0	\$15,650,000	\$15,650,000	\$15,650,000	\$15,650,000
	Restricted	\$15,650,000	\$0	\$0	\$0	\$0	\$15,650,000	\$15,650,000	\$15,650,000	\$15,650,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<p><u>Executive</u> makes no changes. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.</p>										
Facility for Rare Isotope Beams	Gross	\$7,300,000	\$0	\$0	\$0	\$0	\$7,300,000	\$7,300,000	\$7,300,000	\$7,300,000
	GF/GP	\$7,300,000	\$0	\$0	\$0	\$0	\$7,300,000	\$7,300,000	\$7,300,000	\$7,300,000
<p><u>Executive</u> makes no changes. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.</p>										

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (DLEO)



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	Funding Source	FY 2022-23 Year-to-Date (Enacted)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Job Creation Services											
	FTE	174.0	0.0	0.0	0.0	(10.0)	174.0	174.0	174.0	164.0	
	Gross	\$28,917,200	\$6,785,500	\$2,585,500	\$1,785,500	(\$987,800)	\$35,702,700	\$31,502,700	\$30,702,700	\$27,929,400	
	Federal	\$4,673,300	\$0	\$0	\$0	(\$2,773,300)	\$4,673,300	\$4,673,300	\$4,673,300	\$1,900,000	
	Private	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	
	Restricted	\$6,160,600	\$1,818,100	\$1,818,100	\$1,818,100	\$1,818,100	\$7,978,700	\$7,978,700	\$7,978,700	\$7,978,700	
	GF/GP	\$17,883,300	\$4,967,400	\$767,400	(\$32,600)	(\$32,600)	\$22,850,700	\$18,650,700	\$17,850,700	\$17,850,700	
<u>Executive</u> includes economics adjustment.	Gross		(\$45,500)	(\$45,500)	(\$45,500)	(\$45,500)					
<u>House</u> concurs.	Federal		(\$3,600)	(\$3,600)	(\$3,600)	(\$3,600)					
<u>Senate</u> concurs.	Restricted		(\$6,900)	(\$6,900)	(\$6,900)	(\$6,900)					
<u>Conference</u> concurs.	GF/GP		(\$35,000)	(\$35,000)	(\$35,000)	(\$35,000)					
<u>Executive</u> includes \$1.8 million restricted funding to recognize increased state brownfield redevelopment fund revenue collections.	Gross		\$1,825,000	\$1,825,000	\$1,825,000	\$1,825,000					
<u>House</u> concurs.	Restricted		\$1,825,000	\$1,825,000	\$1,825,000	\$1,825,000					
<u>Senate</u> concurs.	GF/GP		\$0	\$0	\$0	\$0					
<u>Conference</u> concurs.											
<u>Executive</u> includes \$6,000 Gross (\$2,400 GF/GP) for technical adjustments.	Gross		\$6,000	\$6,000	\$6,000	\$6,000					
<u>House</u> concurs.	Federal		3,600	3,600	3,600	3,600					
<u>Senate</u> concurs.	GF/GP		\$2,400	\$2,400	\$2,400	\$2,400					
<u>Conference</u> concurs.											
<u>House</u> includes \$800,000 GF/GP for the certified local government program.	FTE		0.0	0.0	0.0	(10.0)					
<u>Senate</u> does not include.	Gross		\$0	\$800,000	\$0	(\$2,773,300)					
<u>Conference</u> concurs with executive revision 2024-1 and transfers 10.0 FTE positions and \$2.8 million federal funding to MSHDA.	Federal		\$0	\$0	\$0	(\$2,773,300)					
	GF/GP		\$0	\$800,000	\$0	\$0					
Lighthouse Preservation Program											
	Gross	\$307,500	\$0	\$0	\$0	\$0	\$307,500	\$307,500	\$307,500	\$307,500	
	Restricted	\$307,500	\$0	\$0	\$0	\$0	\$307,500	\$307,500	\$307,500	\$307,500	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<u>Executive</u> makes no changes.	Gross		\$0	\$0	\$0	\$0					
<u>House</u> concurs.	Restricted		\$0	\$0	\$0	\$0					
<u>Senate</u> concurs.											
<u>Conference</u> concurs.											
Michigan Defense Center Program *****New Line Item*****											
	Gross	\$0	\$5,000,000	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$5,000,000	
	GF/GP	\$0	\$5,000,000	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$5,000,000	
<u>Executive</u> includes \$5.0 million GF/GP for new program to support defense industry in state.	Gross		\$5,000,000	\$0	\$0	\$5,000,000					
<u>House</u> does not include, but funds program in one-time unit (see below).	GF/GP		\$5,000,000	\$0	\$0	\$5,000,000					
<u>Senate</u> does not include.											
<u>Conference</u> concurs with the executive.											

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (DLEO)



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	Funding Source	FY 2022-23 Year-to-Date (Enacted)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Pure Michigan	Gross	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
	Private	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
	GF/GP	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
<u>Executive</u> includes economics with net \$0 adjustment after technical adjustment. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Gross GF/GP		\$0	\$0	\$0	\$0				
			\$0	\$0	\$0	\$0				
Revitalization and Placemaking Program *****New Line Item*****	Gross	\$0	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000
	Restricted	\$0	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Executive</u> includes \$50.0 million restricted funding for grant program for rehabilitation of vacant, underused, and blighted structures and to help develop traditional downtown infrastructure. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Gross Restricted		\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000				
			\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000				
State Trade Export Program	Gross	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
	Federal	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Executive</u> makes no changes. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Gross Federal		\$0	\$0	\$0	\$0				
			\$0	\$0	\$0	\$0				
Sec. 111. MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY	FTE	273.0	20.0	20.0	20.0	30.0	293.0	293.0	293.0	303.0
	Gross	\$221,698,400	\$49,472,200	\$49,472,200	\$49,472,200	\$99,256,800	\$271,170,600	\$271,170,600	\$271,170,600	\$320,955,200
	Federal	\$166,860,000	\$0	\$0	\$0	\$49,773,300	\$166,860,000	\$166,860,000	\$166,860,000	\$216,633,300
	Restricted	\$54,838,400	\$49,472,200	\$49,472,200	\$49,472,200	\$49,483,500	\$104,310,600	\$104,310,600	\$104,310,600	\$104,321,900
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community Development Block Grants ****NEW LINE ITEM****	Gross	\$0	\$0	\$0	\$0	\$47,000,000	\$0	\$0	\$0	\$47,000,000
	Federal	\$0	\$0	\$0	\$0	\$47,000,000	\$0	\$0	\$0	\$47,000,000
<u>Conference</u> concurs with executive revision 2024-1 and transfers this line item for \$47.0 million federal funding from the Michigan Strategic Fund appropriation unit to this appropriation unit.	Gross Federal		\$0	\$0	\$0	\$47,000,000				
			\$0	\$0	\$0	\$47,000,000				

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Housing and Rental Assistance	FTE	273.0		20.0	20.0	20.0	30.0	293.0	293.0	293.0	303.0
	Gross	\$47,601,600	(\$126,900)	(\$126,900)	(\$126,900)	(\$126,900)	\$2,657,700	\$47,474,700	\$47,474,700	\$47,474,700	\$50,259,300
	Federal	\$0	\$0	\$0	\$0	\$0	\$2,773,300	\$0	\$0	\$0	\$2,773,300
	Restricted	\$47,601,600	(\$126,900)	(\$126,900)	(\$126,900)	(\$126,900)	(\$115,600)	\$47,474,700	\$47,474,700	\$47,474,700	\$47,486,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Executive</u> includes economics adjustment. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Gross Restricted		(\$126,900) (\$126,900)	(\$126,900) (\$126,900)	(\$126,900) (\$126,900)	(\$126,900) (\$126,900)	(\$126,900) (\$126,900)				
<u>Executive</u> includes authorization for 20.0 additional FTE positions. Funding for additional FTEs exists within current budget authorization. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	FTE Gross Restricted		20.0 \$0 \$0	20.0 \$0 \$0	20.0 \$0 \$0	20.0 \$0 \$0	20.0 \$0 \$0				
<u>Conference</u> concurs with executive revision 2024-1 and includes authorization for 10.0 additional FTE positions and \$2.8 million Gross (\$0 GF/GP) transferred from the Job Creation Services line item.	FTE Gross Federal Restricted		0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	10.0 \$2,784,600 2,773,300 \$11,300					
Michigan Housing and Community Development Program ****NEW LINE ITEM****	Gross Restricted	\$0 \$0	\$50,000,000 \$50,000,000	\$50,000,000 \$50,000,000	\$50,000,000 \$50,000,000	\$50,000,000 \$50,000,000	\$50,000,000 \$50,000,000	\$50,000,000 \$50,000,000	\$50,000,000 \$50,000,000	\$50,000,000 \$50,000,000	\$50,000,000 \$50,000,000
<u>Executive</u> includes \$50.0 million restricted funding for new program to expand access to affordable housing and support revitalization of downtown areas. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Gross Restricted		\$50,000,000 \$50,000,000	\$50,000,000 \$50,000,000	\$50,000,000 \$50,000,000	\$50,000,000 \$50,000,000					
MSHDA Technology Services and Projects	FTE Gross Restricted GF/GP	0.0 \$3,733,800 \$3,733,800 \$0	0.0 (\$3,600) (\$3,600) \$0	0.0 (\$3,600) (\$3,600) \$0	0.0 (\$3,600) (\$3,600) \$0	0.0 (\$3,600) (\$3,600) \$0	0.0 (\$3,600) (\$3,600) \$0	0.0 \$3,730,200 \$3,730,200 \$0	0.0 \$3,730,200 \$3,730,200 \$0	0.0 \$3,730,200 \$3,730,200 \$0	0.0 \$3,730,200 \$3,730,200 \$0
<u>Executive</u> includes economics adjustment. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Gross Restricted		(\$3,600) (\$3,600)	(\$3,600) (\$3,600)	(\$3,600) (\$3,600)	(\$3,600) (\$3,600)	(\$3,600) (\$3,600)				

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	Funding Source	FY 2022-23 Year-to-Date (Enacted)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Payments on Behalf of Tenants	Gross	\$166,860,000	\$0	\$0	\$0	\$0	\$166,860,000	\$166,860,000	\$166,860,000	\$166,860,000
	Federal	\$166,860,000	\$0	\$0	\$0	\$0	\$166,860,000	\$166,860,000	\$166,860,000	\$166,860,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Executive</u> makes no changes. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Gross		\$0	\$0	\$0	\$0				
	Federal		\$0	\$0	\$0	\$0				
Property Management	Gross	\$3,503,000	(\$397,300)	(\$397,300)	(\$397,300)	(\$397,300)	\$3,105,700	\$3,105,700	\$3,105,700	\$3,105,700
	Restricted	\$3,503,000	(\$397,300)	(\$397,300)	(\$397,300)	(\$397,300)	\$3,105,700	\$3,105,700	\$3,105,700	\$3,105,700
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Executive</u> includes economics adjustment. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Gross		(\$397,300)	(\$397,300)	(\$397,300)	(\$397,300)				
	Restricted		(\$397,300)	(\$397,300)	(\$397,300)	(\$397,300)				
Sec. 112. STATE LAND BANK AUTHORITY	FTE	9.0	0.0	0.0	0.0	0.0	9.0	9.0	9.0	9.0
	Gross	\$4,377,800	(\$7,300)	(\$7,300)	\$2,492,700	\$1,992,700	\$4,370,500	\$4,370,500	\$6,870,500	\$6,370,500
	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Restricted	\$3,377,800	(\$7,300)	(\$7,300)	(\$7,300)	(\$7,300)	\$3,370,500	\$3,370,500	\$3,370,500	\$3,370,500
	GF/GP	\$0	\$0	\$0	\$2,500,000	\$2,000,000	\$0	\$0	\$2,500,000	\$2,000,000
State Land Bank Authority	FTE	9.0	0.0	0.0	0.0	0.0	9.0	9.0	9.0	9.0
	Gross	\$4,377,800	(\$7,300)	(\$7,300)	\$2,492,700	\$1,992,700	\$4,370,500	\$4,370,500	\$6,870,500	\$6,370,500
	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Restricted	\$3,377,800	(\$7,300)	(\$7,300)	(\$7,300)	(\$7,300)	\$3,370,500	\$3,370,500	\$3,370,500	\$3,370,500
	GF/GP	\$0	\$0	\$0	\$2,500,000	\$2,000,000	\$0	\$0	\$2,500,000	\$2,000,000
<u>Executive</u> includes economics adjustment. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Gross		(\$7,300)	(\$7,300)	(\$7,300)	(\$7,300)				
	Restricted		(\$7,300)	(\$7,300)	(\$7,300)	(\$7,300)				
<u>Senate</u> includes \$2.5 million GF/GP. <u>Conference</u> includes \$2.0 million GF/GP.	Gross		\$0	\$0	\$2,500,000	\$2,000,000				
	GF/GP		\$0	\$0	2,500,000	\$2,000,000				

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Sec. 113. ONE-TIME APPROPRIATIONS	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>NOTE: Conference may have included funding for some projects in specific grant line item's projects.</i>	Gross	\$1,205,024,500	(\$850,924,500)	(\$484,232,600)	(\$391,024,400)	(\$161,694,500)	\$354,100,000	\$720,791,900	\$814,000,100	\$1,043,330,000	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$50,750,000	(\$50,750,000)	\$226,250,000	(\$50,750,000)	(\$35,750,000)	\$0	\$277,000,000	\$0	\$15,000,000	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	
	GF/GP	\$1,154,274,500	(\$800,174,500)	(\$710,482,600)	(\$340,274,400)	(\$135,944,500)	\$354,100,000	\$443,791,900	\$814,000,100	\$1,018,330,000	
Academic Research Building	Gross	\$100,000,000	(\$100,000,000)	(\$100,000,000)	(\$100,000,000)	(\$100,000,000)	\$0	\$0	\$0	\$0	
	GF/GP	\$100,000,000	(\$100,000,000)	(\$100,000,000)	(\$100,000,000)	(\$100,000,000)	\$0	\$0	\$0	\$0	
<u>Executive</u> deletes.	Gross		(\$100,000,000)	(\$100,000,000)	(\$100,000,000)	(\$100,000,000)					
<u>House</u> concurs.	GF/GP		(\$100,000,000)	(\$100,000,000)	(\$100,000,000)	(\$100,000,000)					
<u>Senate</u> concurs.											
<u>Conference</u> concurs.											
Adult Literacy	Gross	\$0	\$0	\$0	\$7,500,000	\$2,000,000	\$0	\$0	\$7,500,000	\$2,000,000	
	GF/GP	\$0	\$0	\$0	\$7,500,000	\$2,000,000	\$0	\$0	\$7,500,000	\$2,000,000	
<u>Senate</u> includes \$7.5 million GF/GP funding.	Gross		\$0	\$0	\$7,500,000	\$2,000,000					
<u>Conference</u> includes \$2.0 million GF/GP funding.	GF/GP		\$0	\$0	\$7,500,000	\$2,000,000					
Adult Literacy Opportunity Fund	Gross	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$0	\$0	
	GF/GP	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$0	\$0	
<u>House</u> includes \$3.0 million GF/GP funding.	Gross		\$0	\$3,000,000	\$0	\$0					
<u>Senate</u> does not include.	GF/GP		\$0	\$3,000,000	\$0	\$0					
<u>Conference</u> does not include.											
Advanced Manufacturing and Skilled Trades Center	Gross	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0	
	GF/GP	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0	
<u>House</u> includes \$2.5 million GF/GP for an advanced manufacturing and skilled trades center for the workforce development program at Mid-Michigan Community College.	Gross		\$0	\$2,500,000	\$0	\$0					
<u>Senate</u> does not include.	GF/GP		\$0	\$2,500,000	\$0	\$0					
<u>Conference</u> does not include separate line item, but includes funding in grant program.											

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (DLEO)



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	Funding Source	FY 2022-23 Year-to-Date (Enacted)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Affordable Housing Project	Gross	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0
	GF/GP	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0
<u>House</u> includes \$4.0 million GF/GP to the Chaldean Community Foundation for the affordable housing project. <u>Senate</u> does not include. <u>Conference</u> does not include separate line item, but includes funding in grant program.	Gross		\$0	\$4,000,000	\$0	\$0				
	GF/GP		\$0	\$4,000,000	\$0	\$0				
ARP – City Convention Center Renovation	Gross	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0
	Federal	0	0	5,000,000	0	0	0	5,000,000	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>House</u> includes \$5.0 million federal State Fiscal Recovery Fund for renovations to the Lansing Center. <u>Senate</u> does not include. <u>Conference</u> does not include separate line item, but includes funding in grant program.	Gross		\$0	\$5,000,000	\$0	\$0				
	Federal		\$0	\$5,000,000	\$0	\$0				
	GF/GP		\$0	\$0	\$0	\$0				
ARP – Electric Vehicle Charging Infrastructure	Gross	\$0	\$0	\$55,000,000	\$0	\$0	\$0	\$55,000,000	\$0	\$0
	Federal	\$0	\$0	\$55,000,000	\$0	\$0	\$0	\$55,000,000	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>House</u> includes \$55.0 million federal Coronavirus State Fiscal Recovery Fund to expand access to EV charging stations. <u>Senate</u> does not include. <u>Conference</u> does not include.	Gross		\$0	\$55,000,000	\$0	\$0				
	Federal		\$0	\$55,000,000	\$0	\$0				
	GF/GP		\$0	\$0	\$0	\$0				
ARP – Going Pro	Gross	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000	\$0	\$0
	Federal	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>House</u> includes \$25.0 million federal Coronavirus State Fiscal Recovery Fund to further expand employer training grants. <u>Senate</u> does not include. <u>Conference</u> does not include.	Gross		\$0	\$25,000,000	\$0	\$0				
	Federal		\$0	\$25,000,000	\$0	\$0				
	GF/GP		\$0	\$0	\$0	\$0				
ARP – Michigan Skills Fund	Gross	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0
	Federal	0	0	5,000,000	0	0	0	\$5,000,000	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>House</u> includes \$5.0 million federal State Fiscal Recovery Fund for a workforce credential program at Michigan Works! Agencies statewide for scholarships for training programs. <u>Senate</u> does not include. <u>Conference</u> does not include.	Gross		\$0	\$5,000,000	\$0	\$0				
	Federal		\$0	\$5,000,000	\$0	\$0				
	GF/GP		\$0	\$0	\$0	\$0				

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	Funding Source	FY 2022-23 Year-to-Date (Enacted)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
ARP - Nonprofit Relief Grants	Gross	\$50,000,000	(\$50,000,000)	(\$50,000,000)	(\$50,000,000)	(\$50,000,000)	\$0	\$0	\$0	\$0
	Federal	\$50,000,000	(\$50,000,000)	(\$50,000,000)	(\$50,000,000)	(\$50,000,000)	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Executive</u> deletes.	Gross		(\$50,000,000)	(\$50,000,000)	(\$50,000,000)	(\$50,000,000)				
<u>House</u> concurs.	Federal		(50,000,000)	(50,000,000)	(50,000,000)	(50,000,000)				
<u>Senate</u> concurs.	GF/GP		\$0	\$0	\$0	\$0				
<u>Conference</u> concurs.										
Arsenal of Innovation	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0
	GF/GP	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0
<u>Executive</u> includes \$2.0 million GF/GP funding for defense industry electric vehicle research and development.	Gross		\$2,000,000	\$0	\$0	\$0				
<u>House</u> does not include.	GF/GP		\$2,000,000	\$0	\$0	\$0				
<u>Senate</u> does not include.										
<u>Conference</u> does not include.										
Arts and Cultural Program	Gross	\$2,000,000	(\$2,000,000)	\$2,000,000	(\$2,000,000)	(\$2,000,000)	\$0	\$4,000,000	\$0	\$0
	GF/GP	\$2,000,000	(\$2,000,000)	\$2,000,000	(\$2,000,000)	(\$2,000,000)	\$0	\$4,000,000	\$0	\$0
<u>Executive</u> deletes.	Gross		(\$2,000,000)	\$2,000,000	(\$2,000,000)	(\$2,000,000)				
<u>House</u> includes additional funding.	GF/GP		(\$2,000,000)	\$2,000,000	(\$2,000,000)	(\$2,000,000)				
<u>Senate</u> concurs with the executive.										
<u>Conference</u> concurs with the executive.										
Blight Elimination Program	Gross	\$75,000,000	(\$75,000,000)	(\$75,000,000)	(\$75,000,000)	(\$75,000,000)	\$0	\$0	\$0	\$0
	GF/GP	\$75,000,000	(\$75,000,000)	(\$75,000,000)	(\$75,000,000)	(\$75,000,000)	\$0	\$0	\$0	\$0
<u>Executive</u> deletes.	Gross		(\$75,000,000)	(\$75,000,000)	(\$75,000,000)	(\$75,000,000)				
<u>House</u> concurs.	GF/GP		(\$75,000,000)	(\$75,000,000)	(\$75,000,000)	(\$75,000,000)				
<u>Senate</u> concurs.										
<u>Conference</u> concurs.										
Cancer Institute Project	Gross	\$100,000,000	(\$100,000,000)	(\$100,000,000)	(\$100,000,000)	(\$100,000,000)	\$0	\$0	\$0	\$0
	GF/GP	\$100,000,000	(\$100,000,000)	(\$100,000,000)	(\$100,000,000)	(\$100,000,000)	\$0	\$0	\$0	\$0
<u>Executive</u> deletes.	Gross		(\$100,000,000)	(\$100,000,000)	(\$100,000,000)	(\$100,000,000)				
<u>House</u> concurs.	GF/GP		(\$100,000,000)	(\$100,000,000)	(\$100,000,000)	(\$100,000,000)				
<u>Senate</u> concurs.										
<u>Conference</u> concurs.										

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (DLEO)



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	Funding Source	FY 2022-23 Year-to-Date (Enacted)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Child Saving Accounts	FTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gross	\$0	\$10,000,000	\$10,000,000	\$5,000,000	\$2,500,000	\$10,000,000	\$10,000,000	\$5,000,000	\$2,500,000
	GF/GP	\$0	\$10,000,000	\$10,000,000	\$5,000,000	\$2,500,000	\$10,000,000	\$10,000,000	\$5,000,000	\$2,500,000
<u>Executive</u> includes \$10.0 million GF/GP funding.	Gross		\$10,000,000	\$10,000,000	\$5,000,000	\$2,500,000				
<u>House</u> concurs.	GF/GP		\$10,000,000	\$10,000,000	\$5,000,000	\$2,500,000				
<u>Senate</u> includes \$5.0 million GF/GP funding.										
<u>Conference</u> includes \$2.5 million GF/GP funding.										
College Success Fund College Success Fund and Student Wraparound Supports	FTE	0.0	0.0	0.0	0.0	0.0	\$0	\$0	\$0	\$0
	Gross	\$0	\$25,000,000	\$0	\$10,000,000	\$37,800,000	\$25,000,000	\$0	\$10,000,000	\$37,800,000
	Federal	0	0	0	0	15,000,000	0	0	0	15,000,000
	GF/GP	\$0	\$25,000,000	\$0	\$10,000,000	\$22,800,000	\$25,000,000	\$0	\$10,000,000	\$22,800,000
<u>Executive</u> includes \$25.0 million GF/GP funding.	Gross		\$25,000,000	\$0	\$10,000,000	\$37,800,000				
<u>House</u> does not include.	Federal		0	0	0	15,000,000				
<u>Senate</u> includes \$10.0 million GF/GP funding.	GF/GP		\$25,000,000	\$0	\$10,000,000	\$22,800,000				
<u>Conference</u> combines with Student Wraparound Supports and includes \$37.8 million Gross (\$22.8 million GF/GP funding).										
Community and Fitness Center	Gross	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0
	GF/GP	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0
<u>House</u> includes \$5.0 million GF/GP funding for the expansion and renovation of the Tri-City YMCA located in Grand Haven.	Gross		\$0	\$5,000,000	\$0	\$0				
<u>Senate</u> does not include.	GF/GP		\$0	\$5,000,000	\$0	\$0				
<u>Conference</u> does not include.										
Community Development Financial Institution Grants	Gross	\$0	\$0	\$0	\$35,000,000	\$0	\$0	\$0	\$35,000,000	\$0
	GF/GP	\$0	\$0	\$0	\$35,000,000	\$0	\$0	\$0	\$35,000,000	\$0
<u>Senate</u> includes \$35.0 million GF/GP one-time funding for community development financial institutions	Gross		\$0	\$0	\$35,000,000	\$0				
<u>Conference</u> does not include.	GF/GP		\$0	\$0	\$35,000,000	\$0				

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Community Downtown Economic Development Program	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$100,000,000	\$0	\$0	\$0	\$100,000,000	\$0	\$0	\$0
	GF/GP	\$0	\$100,000,000	\$0	\$0	\$0	\$100,000,000	\$0	\$0	\$0
<i>Executive</i> includes \$100.0 million GF/GP funding.	Gross		\$100,000,000	\$100,000,000	\$0	\$0				
<i>House</i> includes \$100.0 million State Fiscal Recovery Fund federal funding for Community Downtown and Business Corridor Economic Development Program.	Federal		0	100,000,000	0	0				
<i>Senate</i> does not include.	GF/GP		\$100,000,000	\$0	\$0	\$0				
<i>Conference</i> does not include.										
Community Enhancement Grants - PARTIAL VETO	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>NOTE: Executive vetoed \$2.0 million GF/GP for Livingston County Catholic Charities.</i>	Gross	\$0	\$100,000,000	\$0	\$0	\$120,220,000	\$100,000,000	\$0	\$0	\$120,220,000
	GF/GP	\$0	\$100,000,000	\$0	\$0	\$120,220,000	\$100,000,000	\$0	\$0	\$120,220,000
<i>Executive</i> does not include.	Gross		\$100,000,000	\$100,000,000	\$0	\$120,220,000				
<i>House</i> does not include.	Federal		0	100,000,000	0	0				
<i>Senate</i> does not include.	GF/GP		\$100,000,000	\$0	\$0	\$120,220,000				
<i>Conference</i> includes \$122.2 million GF/GP funding for 68 projects.										
<i>Enacted</i> reduces appropriation by \$2.0 million GF/GP for executive veto										
Community Revitalization and Cultural Institution Grants	Gross	\$0	\$0	\$0	\$35,000,000	\$0	\$0	\$0	\$35,000,000	\$0
	GF/GP	\$0	\$0	\$0	\$35,000,000	\$0	\$0	\$0	\$35,000,000	\$0
<i>Senate</i> includes \$35.0 million GF/GP one-time funding for community centers and public spaces projects.	Gross		\$0	\$0	\$35,000,000	\$0				
<i>Conference</i> does not include.	GF/GP		\$0	\$0	\$35,000,000	\$0				
Construction Training	Gross	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0
	GF/GP	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0
<i>Senate</i> includes \$100 GF/GP one-time placeholder.	Gross		\$0	\$0	\$100	\$0				
<i>Conference</i> does not include.	GF/GP		\$0	\$0	\$100	\$0				
Construction Workers' Compensation Safety Grant	Gross	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0
	GF/GP	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0
<i>House</i> includes \$250,000 GF/GP for a mobile safety unit to support residential and commercial construction worker safety statewide.	Gross		\$0	\$250,000	\$0	\$0				
<i>Senate</i> does not include.	GF/GP		\$0	\$250,000	\$0	\$0				
<i>Conference</i> does not include.										

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	Funding Source	FY 2022-23 Year-to-Date (Enacted)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts					
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted		
ARP—Convention and Visitors Bureau Relief												
	Gross	\$0	\$0	\$20,000,000	\$0	\$10,000,000	\$0	\$20,000,000	\$0	\$10,000,000	\$0	\$10,000,000
	Federal	\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000
<u>House</u> includes \$20.0 million federal State Fiscal Recovery Fund for grants to all convention and visitors bureaus to help mitigate losses due to the pandemic. <u>Senate</u> does not include. <u>Conference</u> includes \$10.0 million GF/GP.	Gross		\$0	\$20,000,000	\$0	\$10,000,000						
	Federal		0	\$20,000,000	0	0						
	GF/GP		\$0	\$0	\$0	\$10,000,000						
Conventions, Sports, Events, and Cultural Institution Grants												
	Gross	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	\$0	\$0
<u>Senate</u> includes \$30.0 million GF/GP one-time funding for a grant program to attract national events to the state. <u>Conference</u> does not include.	Gross		\$0	\$0	\$30,000,000	\$0						
	GF/GP		\$0	\$0	\$30,000,000	\$0						
Critical Skills Program												
	Gross	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0
<u>House</u> includes \$2.5 million GF/GP one-time funding to support the implementation of an economic development critical skills pilot program at Michigan Technological University. <u>Senate</u> does not include. <u>Conference</u> does not include.	Gross		\$0	\$2,500,000	\$0	\$0						
	GF/GP		\$0	\$2,500,000	\$0	\$0						
Detroit Grand Prix												
	Gross	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0
<u>House</u> includes \$2.0 million GF/GP one-time funding to support capital improvements for the Detroit Grand Prix auto race. <u>Senate</u> does not include. <u>Conference</u> does not include.	Gross		\$0	\$2,000,000	\$0	\$0						
	GF/GP		\$0	\$2,000,000	\$0	\$0						
Detroit Medical Center												
	Gross	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0
<u>House</u> includes \$100 GF/GP placeholder. <u>Senate</u> does not include. <u>Conference</u> does not include.	Gross		\$0	\$100	\$0	\$0						
	GF/GP		\$0	\$100	\$0	\$0						

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Detroit Symphony Orchestra Hall Renovation	Gross	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0
	GF/GP	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0
<u>House</u> includes \$2.0 million GF/GP one-time funding to support the renovation of the Max M. and Margery Fisher Music Center.	Gross		\$0	\$2,000,000	\$0	\$0				
<u>Senate</u> does not include.	GF/GP		\$0	\$2,000,000	\$0	\$0				
<u>Conference</u> does not include.										
Digital Workforce Development	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$4,900,000	\$4,900,000	\$0	\$4,900,000	\$4,900,000	\$4,900,000	\$0	\$4,900,000
	GF/GP	\$0	\$4,900,000	\$4,900,000	\$0	\$4,900,000	\$4,900,000	\$4,900,000	\$0	\$4,900,000
<u>Executive</u> includes \$4.9 million GF/GP funding.	Gross		\$4,900,000	\$4,900,000	\$0	\$4,900,000				
<u>House</u> concurs.	GF/GP		\$4,900,000	\$4,900,000	\$0	\$4,900,000				
<u>Senate</u> does not include.										
<u>Conference</u> concurs with executive.										
Economic Development and Workforce Grants	Gross	\$251,475,000	(\$251,475,000)	(\$251,475,000)	(\$251,475,000)	(\$251,475,000)	(\$251,475,000)	\$0	\$0	\$0
	GF/GP	\$251,475,000	(\$251,475,000)	(\$251,475,000)	(\$251,475,000)	(\$251,475,000)	(\$251,475,000)	\$0	\$0	\$0
<u>Executive</u> deletes.	Gross		(\$251,475,000)	(\$251,475,000)	(\$251,475,000)	(\$251,475,000)				
<u>House</u> concurs.	GF/GP		(\$251,475,000)	(\$251,475,000)	(\$251,475,000)	(\$251,475,000)				
<u>Senate</u> concurs.										
<u>Conference</u> concurs.										
Economic Development Grants	Gross	\$0	\$0	\$0	\$0	\$66,240,000	\$0	\$0	\$0	\$66,240,000
	GF/GP	\$0	\$0	\$0	\$0	\$66,240,000	\$0	\$0	\$0	\$66,240,000
<u>Executive</u> does not include.	Gross		\$0	\$0	\$0	\$66,240,000				
<u>House</u> does not include.	GF/GP		\$0	\$0	\$0	\$66,240,000				
<u>Senate</u> does not include.										
<u>Conference</u> includes \$66.2 million GF/GP for 14 grants.										
Economic Development Infrastructure Project	Gross	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0
	GF/GP	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0
<u>House</u> includes \$10.0 million GF/GP one-time funding to support infrastructure development at an economic development site at 5 Mile Road in Wayne County.	Gross		\$0	\$10,000,000	\$0	\$0				
<u>Senate</u> does not include.	GF/GP		\$0	\$10,000,000	\$0	\$0				
<u>Conference</u> does not include separate line item, but includes funding in grant program.										

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Electric Vehicle Infrastructure Grants	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$40,000,000 \$40,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$40,000,000 \$40,000,000	\$0 \$0
<i>Senate</i> includes \$40.0 million GF/GP one-time funding for investments in electric vehicle infrastructure. <i>Conference</i> does not include.	Gross GF/GP		\$0 \$0	\$0 \$0	\$40,000,000 \$40,000,000	\$0 \$0				
Electric Vehicle Teaching, Training, and Development Center	Gross GF/GP	\$130,000,000 \$130,000,000	(\$130,000,000) (\$130,000,000)	(\$130,000,000) (\$130,000,000)	(\$130,000,000) (\$130,000,000)	(\$130,000,000) (\$130,000,000)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
<i>Executive</i> deletes. <i>House</i> concurs. <i>Senate</i> concurs. <i>Conference</i> concurs.	Gross GF/GP		(\$130,000,000) (\$130,000,000)	(\$130,000,000) (\$130,000,000)	(\$130,000,000) (\$130,000,000)	(\$130,000,000) (\$130,000,000)				
Expungement Initiative	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$500,000 \$500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$500,000 \$500,000	\$0 \$0
<i>Senate</i> includes \$500,000 GF/GP one-time funding for an expungement services program in Detroit. <i>Conference</i> does not include.	Gross GF/GP		\$0 \$0	\$0 \$0	\$500,000 \$500,000	\$0 \$0				
Firefighter Support Grants	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$4,000,000 \$4,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$4,000,000 \$4,000,000	\$0 \$0
<i>Senate</i> includes \$4.0 million GF/GP one-time funding for firefighter support grants to provide funding for firefighter health screenings and equipment throughout the state. <i>Conference</i> does not include.	Gross GF/GP		\$0 \$0	\$0 \$0	\$4,000,000 \$4,000,000	\$0 \$0				
Fire Gear Equipment Grants	Gross GF/GP	\$0 \$0	\$0 \$0	\$15,000,000 \$15,000,000	\$0 \$0	\$15,000,000 \$15,000,000	\$0 \$0	\$15,000,000 \$15,000,000	\$0 \$0	\$15,000,000 \$15,000,000
<i>House</i> includes \$15.0 million GF/GP one-time funding for fire gear equipment grants to provide funding for a second set of fire gear for firefighters statewide. <i>Senate</i> does not include. <i>Conference</i> concurs with the House.	Gross GF/GP		\$0 \$0	\$15,000,000 \$15,000,000	\$0 \$0	\$15,000,000 \$15,000,000				

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (DLEO)



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	Funding Source	FY 2022-23 Year-to-Date (Enacted)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Focus: HOPE	Gross	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	GF/GP	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
<u>Executive</u> retains current-year funding.	Gross		\$0	\$0	\$0	\$0				
<u>House</u> concurs.	GF/GP		\$0	\$0	\$0	\$0				
<u>Senate</u> concurs.										
<u>Conference</u> concurs.										
Fresh Water Research and Innovation Center	Gross	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0	\$0
	GF/GP	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0	\$0
<u>House</u> includes \$100 GF/GP placeholder.	Gross		\$0	\$100	\$0	\$0				
<u>Senate</u> does not include.	GF/GP		\$0	\$100	\$0	\$0				
<u>Conference</u> does not include.										
Global Epicenter of Mobility Detroit Region	Gross	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0
	Federal	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>House</u> includes \$5.0 million federal one-time funding for Office of Future Mobility and Electrification to support the mobility industry.	Gross		\$0	\$5,000,000	\$0	\$0				
<u>Senate</u> does not include.	Federal		0	5,000,000	0	0				
<u>Conference</u> does not include.	GF/GP		\$0	\$0	\$0	\$0				
ARP—Habitat for Humanity Home Ownership Program	Gross	\$0	\$0	\$25,000,000	\$0	\$10,000,000	\$0	\$25,000,000	\$0	\$10,000,000
	Federal	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
<u>House</u> includes \$25.0 million federal State Fiscal Recovery Fund for a statewide housing home ownership program.	Gross		\$0	\$25,000,000	\$0	\$10,000,000				
<u>Senate</u> does not include.	Federal		0	25,000,000	0	0				
<u>Conference</u> includes \$10.0 million GF/GP funding.	GF/GP		\$0	\$0	\$0	\$10,000,000				
Healthcare Grants	Gross	\$0	\$0	\$0	\$0	\$91,100,000	\$0	\$0	\$0	\$91,100,000
	GF/GP	\$0	\$0	\$0	\$0	\$91,100,000	\$0	\$0	\$0	\$91,100,000
<u>Executive</u> does not include.	Gross		\$0	\$0	\$0	\$91,100,000				
<u>House</u> does not include.	GF/GP		\$0	\$0	\$0	\$91,100,000				
<u>Senate</u> does not include.										
<u>Conference</u> includes \$91.1 million GF/GP for 11 grants.										

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted			
High Speed Rail Grants	Gross	\$0											
	GF/GP	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
<u>Executive</u> does not include.	Gross		\$0	\$0	\$0	\$20,000,000							
<u>House</u> does not include.	GF/GP		\$0	\$0	\$0	\$20,000,000							
<u>Senate</u> does not include.													
<u>Conference</u> includes \$20.0 million GF/GP for grants.													
HEROES Tech Program	Gross	\$0											
	GF/GP	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
<u>House</u> includes \$500,000 GF/GP one-time funding for a statewide entertainment industry skilled trades training series for youth and young adults.	Gross		\$0	\$500,000	\$0	\$0							
<u>Senate</u> does not include.	GF/GP		\$0	\$500,000	\$0	\$0							
<u>Conference</u> does not include separate line item, but includes funding in grant program.													
Historic Building Housing Rehabilitation Project	Gross	\$0											
	GF/GP	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0
<u>House</u> includes \$100 GF/GP placeholder for the Capital Area Housing Partnership, Lansing.	Gross		\$0	\$100	\$0	\$0							
<u>Senate</u> does not include.	GF/GP		\$0	\$100	\$0	\$0							
<u>Conference</u> does not include separate line item, but includes funding in grant program.													
Historic Building Preservation Project	Gross	\$0											
	GF/GP	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
<u>House</u> includes \$1.0 million GF/GP one-time funding for the renovation and preservation of the Hackley Administration Building in Muskegon.	Gross		\$0	\$1,000,000	\$0	\$0							
<u>Senate</u> does not include.	GF/GP		\$0	\$1,000,000	\$0	\$0							
<u>Conference</u> does not include separate line item, but includes funding in grant program.													
Historic Veterans Memorial Relocation	Gross	\$0											
	GF/GP	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0
<u>House</u> includes \$2.0 million GF/GP one-time funding to relocate a veteran memorial from the Michigan State Fairgrounds to Milliken State Park.	Gross		\$0	\$2,000,000	\$0	\$0							
<u>Senate</u> does not include.	GF/GP		\$0	\$2,000,000	\$0	\$0							
<u>Conference</u> does not include.													

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Housing and Business Preservation Project	Gross GF/GP	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0
		\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0
<u>House</u> includes \$1.0 million one-time funding for the rehabilitation and development of housing, business, and community development facilities as part of the North End Housing and Business Preservation Project in Detroit. <u>Senate</u> does not include. <u>Conference</u> does not include.	Gross GF/GP		\$0	\$1,000,000	\$0	\$0				
			\$0	\$1,000,000	\$0	\$0				
Housing Grants	Gross GF/GP	\$0	\$0	\$0	\$0	\$39,250,000	\$0	\$0	\$0	\$39,250,000
		\$0	\$0	\$0	\$0	\$39,250,000	\$0	\$0	\$0	\$39,250,000
<u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> does not include. <u>Conference</u> includes \$39.3 million GF/GP for 11 grants.	Gross GF/GP		\$0	\$0	\$0	\$39,250,000				
			\$0	\$0	\$0	\$39,250,000				
Housing Readiness Incentive Grant Program	Gross GF/GP	\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000
		\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000
<u>House</u> includes \$5.0 million GF/GP one-time funding for grants to cities, villages, and townships for costs associated with adopting land use policies, master plan updates, zoning text amendments, and similar actions that help increase housing supply and affordability. <u>Senate</u> does not include. <u>Conference</u> concurs with the executive.	Gross GF/GP		\$0	\$5,000,000	\$0	\$5,000,000				
			\$0	\$5,000,000	\$0	\$5,000,000				
Housing Readiness Program	Gross GF/GP	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0
		\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0
<u>House</u> includes \$300,000 GF/GP one-time funding to support programs to provide affordable housing in Traverse City. <u>Senate</u> does not include. <u>Conference</u> does not include separate line item, but includes funding in grant program.	Gross GF/GP		\$0	\$300,000	\$0	\$0				
			\$0	\$300,000	\$0	\$0				
Insulin Affordability and Manufacturing Attraction	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross GF/GP	\$0	\$150,000,000	\$0	\$0	\$0	\$150,000,000	\$0	\$0	\$0
		\$0	\$150,000,000	\$0	\$0	\$0	\$150,000,000	\$0	\$0	\$0
<u>Executive</u> includes \$150.0 million GF/GP funding. <u>House</u> does not include. <u>Senate</u> does not include. <u>Conference</u> does not include.	Gross GF/GP		\$150,000,000	\$0	\$0	\$0				
			\$150,000,000	\$0	\$0	\$0				

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
International Auto Event	Gross GF/GP	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000	\$0	\$0
	GF/GP	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000	\$0	\$0
<u>House</u> includes \$8.0 million GF/GP one-time funding for the North American International Auto Show.	Gross GF/GP		\$0	\$8,000,000	\$0	\$0				
	GF/GP		\$0	\$8,000,000	\$0	\$0				
<u>Senate</u> does not include. <u>Conference</u> does not include separate line item, but includes funding in grant program.										
John Ball Zoo	Gross GF/GP	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0
	GF/GP	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0
<u>House</u> includes \$10.0 million GF/GP one-time funding for improvements and construction at the John Ball Zoo.	Gross GF/GP		\$0	\$10,000,000	\$0	\$0				
	GF/GP		\$0	\$10,000,000	\$0	\$0				
<u>Senate</u> does not include. <u>Conference</u> does not include separate line item, but includes funding in grant program.										
Junior Achievement	Gross GF/GP	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0
	GF/GP	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0
<u>House</u> includes \$1.5 million GF/GP one-time funding to Junior Achievement youth programs in Detroit and Grand Rapids.	Gross GF/GP		\$0	\$1,500,000	\$0	\$0				
	GF/GP		\$0	\$1,500,000	\$0	\$0				
<u>Senate</u> does not include. <u>Conference</u> does not include separate line item, but includes funding in grant program.										
LIFE Leaders Workforce Development Program	Gross GF/GP	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0
	GF/GP	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0
<u>House</u> includes \$500,000 GF/GP one-time funding for a youth workforce development training program that includes career development courses and skill development located in Detroit.	Gross GF/GP		\$0	\$500,000	\$0	\$0				
	GF/GP		\$0	\$500,000	\$0	\$0				
<u>Senate</u> does not include. <u>Conference</u> does not include separate line item, but includes funding in grant program.										
Main Street Initiative	Gross GF/GP	\$0	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000	\$0
	GF/GP	\$0	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000	\$0
<u>Senate</u> includes \$25.0 million GF/GP one-time funding for Main Street Initiative to help small businesses recover in downtown areas.	Gross GF/GP		\$0	\$0	\$25,000,000	\$0				
	GF/GP		\$0	\$0	\$25,000,000	\$0				
<u>Conference</u> does not include.										

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Michigan Community Development Financial Institution Fund Grants	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$75,000,000	(\$75,000,000)	(\$75,000,000)	(\$75,000,000)	(\$56,000,000)	\$0	\$0	\$0	\$19,000,000	
	Restricted	\$0	\$0	\$0	\$0	\$10,000,000	\$0	0	0	10,000,000	
	GF/GP	\$75,000,000	(\$75,000,000)	(\$75,000,000)	(\$75,000,000)	(\$66,000,000)	\$0	0	0	9,000,000	
<u>Executive</u> deletes.	Gross		(\$75,000,000)	(\$75,000,000)	(\$75,000,000)	(\$56,000,000)					
<u>House</u> concurs.	Restricted		0	0	0	10,000,000					
<u>Senate</u> concurs.	GF/GP		(\$75,000,000)	(\$75,000,000)	(\$75,000,000)	(\$66,000,000)					
<u>Conference</u> includes \$19.0 million Gross (\$9.0 million GF/GP).											
Michigan Defense Center	Gross	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	
	GF/GP	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	
<u>House</u> includes \$5.0 million GF/GP one-time funding. (Executive included \$5.0 million GF/GP in ongoing funding. (See above)	Gross		\$0	\$5,000,000	\$0	\$0					
<u>Senate</u> does not include.	GF/GP		\$0	\$5,000,000	\$0	\$0					
<u>Conference</u> includes funding in ongoing appropriations.											
Michigan Enhancement Grants	Gross	\$205,299,500	(\$205,299,500)	(\$205,299,500)	(\$205,299,500)	(\$201,299,500)	\$0	\$0	\$0	\$4,000,000	
	GF/GP	\$205,299,500	(\$205,299,500)	(\$205,299,500)	(\$205,299,500)	(\$201,299,500)	\$0	\$0	\$0	\$4,000,000	
<u>Executive</u> deletes line item.	Gross		(\$205,299,500)	(\$205,299,500)	(\$205,299,500)	(\$201,299,500)					
<u>House</u> concurs.	GF/GP		(\$205,299,500)	(\$205,299,500)	(\$205,299,500)	(\$201,299,500)					
<u>Senate</u> concurs.											
<u>Conference</u> includes \$4.0 million GF/GP for 6 projects.											
Michigan Housing and Community Development Program	Gross	\$0	\$0	\$100,000,000	\$0	\$0	\$0	\$100,000,000	\$0	\$0	
	GF/GP	\$0	\$0	\$100,000,000	\$0	\$0	\$0	\$100,000,000	\$0	\$0	
<u>House</u> includes \$100.0 million GF/GP one-time funding. (Executive and House included \$50.0 million restricted funding in ongoing funding for similar program. (See above)	Gross		\$0	\$100,000,000	\$0	\$0					
<u>Senate</u> does not include.	GF/GP		\$0	\$100,000,000	\$0	\$0					
<u>Conference</u> does not include.											
Michigan Infrastructure Grants	Gross	\$212,800,000	(\$212,800,000)	(\$177,655,900)	(\$212,800,000)	(\$212,800,000)	\$0	\$35,144,100	\$0	\$0	
	Federal	\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$0	\$0	
	GF/GP	\$212,800,000	(\$212,800,000)	(\$197,655,900)	(\$212,800,000)	(\$212,800,000)	\$0	\$15,144,100	\$0	\$0	
<u>Executive</u> deletes line item.	Gross		(\$212,800,000)	(\$177,655,900)	(\$212,800,000)	(\$212,800,000)					
<u>House</u> includes \$35.1 million Gross (\$15.1 million GF/GP) for 7 infrastructure grants.	Federal		0	20,000,000	0	0					
<u>Senate</u> concurs with the executive.	GF/GP		(\$212,800,000)	(\$197,655,900)	(\$212,800,000)	(\$212,800,000)					
<u>Conference</u> concurs with the executive.											

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Michigan Minority Supplier Development Council	Gross GF/GP	\$0	\$0	\$2,500,000	\$1,000,000	\$0	\$0	\$2,500,000	\$1,000,000	\$0
	GF/GP	\$0	\$0	\$2,500,000	\$1,000,000	\$0	\$0	\$2,500,000	\$1,000,000	\$0
<u>House</u> includes \$2.5 million GF/GP one-time funding for the Michigan Minority Supplier Development Council to support innovative projects and the growth of minority business enterprises.	Gross GF/GP		\$0	\$2,500,000	\$1,000,000	\$0				
<u>Senate</u> includes \$1.0 million GF/GP.	GF/GP		\$0	\$2,500,000	\$1,000,000	\$0				
<u>Conference</u> does not include separate line item, but includes funding in grant program.										
Michigan Nurse Scholarship	Gross GF/GP	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
	GF/GP	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
<u>Executive</u> does not include.	Gross GF/GP		\$0	\$0	\$0	\$3,000,000				
<u>House</u> does not include.	GF/GP		\$0	\$0	\$0	\$3,000,000				
<u>Senate</u> does not include.										
<u>Conference</u> includes \$3.0 million GF/GP.										
Michigan Partnership Initiative	Gross GF/GP	\$0	\$0	\$0	\$500,000,000	\$0	\$0	\$0	\$500,000,000	\$0
	GF/GP	\$0	\$0	\$0	\$500,000,000	\$0	\$0	\$0	\$500,000,000	\$0
<u>Senate</u> includes \$500.0 million GF/GP one-time funding for the Michigan Partnership Initiative to support transformational investments and intergovernmental coordination for strategic goals of communities.	Gross GF/GP		\$0	\$0	\$500,000,000	\$0				
<u>Conference</u> does not include.	GF/GP		\$0	\$0	\$500,000,000	\$0				
Michigan Regional Empowerment Program	Gross GF/GP	\$0	\$0	\$100,000,000	\$0	\$0	\$0	\$100,000,000	\$0	\$0
	GF/GP	\$0	\$0	\$100,000,000	\$0	\$0	\$0	\$100,000,000	\$0	\$0
<u>House</u> includes \$10.0 million GF/GP one-time funding to establish a training center that is a public private initiative in cooperation with the local ISD in Lansing to provide student training programs.	Gross GF/GP		\$0	\$100,000,000	\$0	\$0				
<u>Senate</u> does not include.	GF/GP		\$0	\$100,000,000	\$0	\$0				
<u>Conference</u> does not include.										
Michigan Training Innovation Center	Gross GF/GP	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0
	GF/GP	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0
<u>House</u> includes \$10.0 million GF/GP one-time funding to establish a training center that is a public private initiative in cooperation with the local ISD in Lansing to provide student training programs.	Gross GF/GP		\$0	\$10,000,000	\$0	\$0				
<u>Senate</u> does not include.	GF/GP		\$0	\$10,000,000	\$0	\$0				
<u>Conference</u> does not include.										

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Minority-Owned Business Economic Development Fund Grants	Gross GF/GP	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0
	GF/GP	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0
<u>House</u> includes \$10.0 million GF/GP one-time funding for a competitive grant program for minority-owned businesses. No business shall receive over \$750,000 in grant funding.	Gross GF/GP		\$0	\$10,000,000	\$0	\$0				
<u>Senate</u> does not include.	GF/GP		\$0	\$10,000,000	\$0	\$0				
<u>Conference</u> does not include.										
Minority Owned Business Support	Gross GF/GP	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
	GF/GP	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
<u>Executive</u> does not include.	Gross GF/GP		\$0	\$0	\$0	\$10,000,000				
<u>House</u> does not include.	GF/GP		\$0	\$0	\$0	\$10,000,000				
<u>Senate</u> does not include.										
<u>Conference</u> includes \$10.0 million GF/GP.										
Mobile Coronary Computed Tomography	Gross GF/GP	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0
	GF/GP	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0
<u>House</u> includes \$5.0 million GF/GP one-time funding to Corazon Imaging to support mobile units and operations costs for coronary computed tomography services to provide services to underserved urban and rural areas.	Gross GF/GP		\$0	\$5,000,000	\$0	\$0				
<u>Senate</u> does not include.	GF/GP		\$0	\$5,000,000	\$0	\$0				
<u>Conference</u> does not include separate line item, but includes funding in grant program.										
New Michigander Fund	Gross GF/GP	\$0	\$0	\$0	\$10,000,000	\$3,000,000	\$0	\$0	\$10,000,000	\$3,000,000
	GF/GP	\$0	\$0	\$0	\$10,000,000	\$3,000,000	\$0	\$0	\$10,000,000	\$3,000,000
<u>Senate</u> includes \$10.0 million GF/GP one-time funding to the Office of Global Michigan for services to new residents.	Gross GF/GP		\$0	\$0	\$10,000,000	\$3,000,000				
<u>Conference</u> includes \$3.0 million GF/GP funding.	GF/GP		\$0	\$0	\$10,000,000	\$3,000,000				
Office of Global Michigan - Language Access Plans	Gross GF/GP	\$700,000	(\$700,000)	(\$700,000)	(\$700,000)	(\$700,000)	\$0	\$0	\$0	\$0
	GF/GP	\$700,000	(\$700,000)	(\$700,000)	(\$700,000)	(\$700,000)	\$0	\$0	\$0	\$0
<u>Executive</u> deletes line item.	Gross GF/GP		(\$700,000)	(\$700,000)	(\$700,000)	(\$700,000)				
<u>House</u> concurs.	GF/GP		(\$700,000)	(\$700,000)	(\$700,000)	(\$700,000)				
<u>Senate</u> concurs.										
<u>Conference</u> concurs.										

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (DLEO)



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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Office of Global Michigan - Refugee Assistance	Gross	\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000	\$0	\$0
	Federal	\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>House</u> includes \$7.0 million federal one-time funding for services to specific Ukrainian populations and other non-Ukrainian individuals. <u>Senate</u> does not include. <u>Conference</u> does not include.	Gross		\$0	\$7,000,000	\$0	\$0				
	Federal		0	7,000,000	0	0				
	GF/GP		\$0	\$0	\$0	\$0				
Outdoor Recreation Business Development	Gross	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0
	GF/GP	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0
<u>Executive</u> includes \$10.0 million GF/GP funding. <u>House</u> does not include. <u>Senate</u> does not include. <u>Conference</u> does not include.	Gross		\$10,000,000	\$0	\$0	\$0				
	GF/GP		\$10,000,000	\$0	\$0	\$0				
Pope Francis Center	Gross	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0	\$0
	GF/GP	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0	\$0
<u>House</u> includes \$100 GF/GP placeholder for housing project. <u>Senate</u> does not include. <u>Conference</u> does not include separate line item, but includes funding in grant program.	Gross		\$0	\$100	\$0	\$0				
	GF/GP		\$0	\$100	\$0	\$0				
Port Authority	Gross	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0	\$0
	GF/GP	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0	\$0
<u>House</u> includes \$100 GF/GP placeholder. <u>Senate</u> does not include. <u>Conference</u> does not include.	Gross		\$0	\$100	\$0	\$0				
	GF/GP		\$0	\$100	\$0	\$0				
Prince Hall Masons	Gross	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0	\$0
	GF/GP	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0	\$0
<u>House</u> includes \$100 GF/GP placeholder. <u>Senate</u> does not include. <u>Conference</u> does not include separate line item, but includes funding in grant program.	Gross		\$0	\$100	\$0	\$0				
	GF/GP		\$0	\$100	\$0	\$0				

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	Funding Source	FY 2022-23 Year-to-Date (Enacted)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Transformational Public Infrastructure Grants	Gross GF/GP	\$0	\$0	\$0	\$100,000,000	\$234,420,000	\$0	\$0	\$100,000,000	\$234,420,000
		\$0	\$0	\$0	\$100,000,000	\$234,420,000	\$0	\$0	\$100,000,000	\$234,420,000
<u>Senate</u> includes \$100.0 million GF/GP one-time funding for a competitive grant program for transformational infrastructure projects that may include municipal campus renovations, city hall renovations or replacements, and county jail projects, among other qualified projects.	Gross GF/GP		\$0	\$0	\$100,000,000	\$234,420,000				
<u>Conference</u> includes \$234.4 million GF/GP funding for 69 Public Infrastructure Grants.			\$0	\$0	\$100,000,000	\$234,420,000				
Public Safety Employee Healthcare Benefits Grant	Gross GF/GP	\$0	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000	\$0	\$0
		\$0	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000	\$0	\$0
<u>House</u> includes \$15.0 million GF/GP one-time funding to provide funding to Detroit firefighters and public safety personnel that lost health care benefit funding during the city's bankruptcy.	Gross GF/GP		\$0	\$15,000,000	\$0	\$0				
<u>Senate</u> does not include.			\$0	\$15,000,000	\$0	\$0				
<u>Conference</u> does not include separate line item, but includes funding in grant program.										
Public Safety Grants	Gross GF/GP	\$0	\$0	\$0	\$0	\$176,400,000	\$0	\$0	\$0	\$176,400,000
		\$0	\$0	\$0	\$0	\$176,400,000	\$0	\$0	\$0	\$176,400,000
<u>Executive</u> does not include.	Gross GF/GP		\$0	\$0	\$0	\$176,400,000				
<u>House</u> does not include.			\$0	\$0	\$0	\$176,400,000				
<u>Senate</u> does not include.										
<u>Conference</u> includes \$176.4 million GF/GP for 23 grants.										
Reentry and Support	Gross GF/GP	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0
		\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0
<u>House</u> includes \$1.0 million GF/GP to a nonprofit prisoner reentry program that provides reentry services to parolees and probationers such as job readiness training, transitional employment, and job placement.	Gross GF/GP		\$0	\$1,000,000	\$0	\$0				
<u>Senate</u> does not include.			\$0	\$1,000,000	\$0	\$0				
<u>Conference</u> does not include.										
Regional Housing Rehabilitation Project	Gross GF/GP	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0	\$0
		\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0	\$0
<u>House</u> includes \$100 GF/GP placeholder for Shaw-Walker factory, Muskegon.	Gross GF/GP		\$0	\$100	\$0	\$0				
<u>Senate</u> does not include.			\$0	\$100	\$0	\$0				
<u>Conference</u> does not include separate line item, but includes funding in grant program.										

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Rural Internet Infrastructure Project	Gross GF/GP	\$0	\$0	\$1,547,000	\$0	\$0	\$0	\$1,547,000	\$0	\$0
	GF/GP	\$0	\$0	\$1,547,000	\$0	\$0	\$0	\$1,547,000	\$0	\$0
<u>House</u> includes \$1.5 million GF/GP to provide funding for federal matching funds for a USDA grant for internet infrastructure. Funding would support Allband Multimedia's project to provide broadband services to a rural cooperative in northeast lower Michigan.	Gross GF/GP		\$0	\$1,547,000	\$0	\$0				
<u>Senate</u> does not include.	GF/GP		\$0	\$1,547,000	\$0	\$0				
<u>Conference</u> does not include.										
Seawall Project	FTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gross GF/GP	\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0	\$0	\$0
	GF/GP	\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0	\$0	\$0
<u>Executive</u> deletes line item.	Gross GF/GP		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)				
<u>House</u> concurs.	GF/GP		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)				
<u>Senate</u> concurs.										
<u>Conference</u> concurs.										
Skilled Trade Grant Program	Gross GF/GP	\$0	\$0	\$24,000,000	\$0	\$28,000,000	\$0	\$24,000,000	\$0	\$28,000,000
	GF/GP	\$0	\$0	\$24,000,000	\$0	\$28,000,000	\$0	\$24,000,000	\$0	\$28,000,000
<u>House</u> includes \$24.0 million GF/GP for a skilled trade grant program to provide funding to three skilled trades worker associations for training programs.	Gross GF/GP		\$0	\$24,000,000	\$0	\$28,000,000				
<u>Senate</u> does not include.	GF/GP		\$0	\$24,000,000	\$0	\$28,000,000				
<u>Conference</u> includes \$28.0 million GF/GP funding to four skilled trades worker associations.										
Sound Mind Sound Body	Gross GF/GP	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0
	GF/GP	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0
<u>House</u> includes \$400,000 GF/GP for an expansion of youth mentoring programs at the Sound Mind Sound Body Academy in Detroit.	Gross GF/GP		\$0	\$400,000	\$0	\$0				
<u>Senate</u> does not include.	GF/GP		\$0	\$400,000	\$0	\$0				
<u>Conference</u> does not include separate line item, but includes funding in grant program.										
Special Events and National Convention Attraction	Gross GF/GP	\$0	\$0	\$12,000,000	\$0	\$0	\$0	\$12,000,000	\$0	\$0
	GF/GP	\$0	\$0	\$12,000,000	\$0	\$0	\$0	\$12,000,000	\$0	\$0
<u>House</u> includes \$12.0 million GF/GP to be used to promote Michigan as a destination for special events such as national conventions, conferences, or major sporting events.	Gross GF/GP		\$0	\$12,000,000	\$0	\$0				
<u>Senate</u> does not include.	GF/GP		\$0	\$12,000,000	\$0	\$0				
<u>Conference</u> does not include.										

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Special Olympics Unified Sports and Inclusion Center Renovation	Gross GF/GP	\$0 \$0	\$0 \$0	\$5,000,000 \$5,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$5,000,000 \$5,000,000	\$0 \$0	\$0 \$0
<u>House</u> includes \$5.0 million GF/GP to support building renovation for the center. <u>Senate</u> does not include. <u>Conference</u> does not include separate line item, but includes funding in grant program.	Gross GF/GP		\$0 \$0	\$5,000,000 \$5,000,000	\$0 \$0	\$0 \$0				
Sports Infrastructure Compliance	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000,000 \$3,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000,000 \$3,000,000
<u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> does not include. <u>Conference</u> includes \$3.0 million GF/GP.	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$3,000,000 \$3,000,000				
State Historic Preservation Office Grant Program	Gross Federal GF/GP	\$750,000 750,000 \$0	(\$750,000) (\$750,000) \$0	(\$750,000) (\$750,000) \$0	(\$750,000) (\$750,000) \$0	(\$750,000) (\$750,000) \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
<u>Executive</u> deletes line item. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Gross Federal GF/GP		(\$750,000) (\$750,000) \$0	(\$750,000) (\$750,000) \$0	(\$750,000) (\$750,000) \$0	(\$750,000) (\$750,000) \$0				
Statewide Hydrogen Refueling Network	Gross GF/GP	\$0 \$0	\$0 \$0	\$100 \$100	\$0 \$0	\$0 \$0	\$0 \$0	\$100 \$100	\$0 \$0	\$0 \$0
<u>House</u> includes \$100 GF/GP placeholder. <u>Senate</u> does not include. <u>Conference</u> does not include.	Gross GF/GP		\$0 \$0	\$100 \$100	\$0 \$0	\$0 \$0				
Student Aviation Center	Gross GF/GP	\$0 \$0	\$0 \$0	\$2,500,000 \$2,500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$2,500,000 \$2,500,000	\$0 \$0	\$0 \$0
<u>House</u> includes \$2.5 million GF/GP to support the student aviation center and programs at Northwestern Michigan College. <u>Senate</u> does not include. <u>Conference</u> does not include.	Gross GF/GP		\$0 \$0	\$2,500,000 \$2,500,000	\$0 \$0	\$0 \$0				

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Student Wraparound Services and Basic Needs Supports	Gross GF/GP	\$0	\$30,000,000	\$30,000,000	\$0	\$0	\$30,000,000	\$30,000,000	\$0	\$0
	GF/GP	\$0	\$30,000,000	\$30,000,000	\$0	\$0	\$30,000,000	\$30,000,000	\$0	\$0
<u>Executive</u> includes \$30.0 million GF/GP funding. <u>House</u> concurs. <u>Senate</u> does not include. <u>Conference</u> transfers funding to line above: College Success Fund and Student Wraparound Services.	Gross GF/GP		\$30,000,000	\$30,000,000	\$0	\$0				
	GF/GP		\$30,000,000	\$30,000,000	\$0	\$0				
Talent Retention and Expansion Investment Pilot	Gross GF/GP	\$0	\$20,000,000	\$0	\$0	\$5,000,000	\$20,000,000	\$0	\$0	\$5,000,000
	GF/GP	\$0	\$20,000,000	\$0	\$0	\$5,000,000	\$20,000,000	\$0	\$0	\$5,000,000
<u>Executive</u> includes \$20.0 million GF/GP funding. <u>House</u> does not include. <u>Senate</u> does not include. <u>Conference</u> includes \$5.0 million GF/GP funding for Telent Investment Pilot.	Gross GF/GP		\$20,000,000	\$0	\$0	\$5,000,000				
	GF/GP		\$20,000,000	\$0	\$0	\$5,000,000				
Transformational Housing Projects	Gross GF/GP	\$0	\$0	\$0	\$0	\$40,000,000	\$0	\$0	\$0	\$40,000,000
	GF/GP	\$0	\$0	\$0	\$0	\$40,000,000	\$0	\$0	\$0	\$40,000,000
<u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> does not include. <u>Conference</u> includes \$40.0 million GF/GP.	Gross GF/GP		\$0	\$0	\$0	\$40,000,000				
	GF/GP		\$0	\$0	\$0	\$40,000,000				
Transformational Municipal Infrastructure	Gross GF/GP	\$0	\$0	\$0	\$0	\$40,000,000	\$0	\$0	\$0	\$40,000,000
	GF/GP	\$0	\$0	\$0	\$0	\$40,000,000	\$0	\$0	\$0	\$40,000,000
<u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> does not include. <u>Conference</u> includes \$40.0 million GF/GP.	Gross GF/GP		\$0	\$0	\$0	\$40,000,000				
	GF/GP		\$0	\$0	\$0	\$40,000,000				
Tri-Share Child Care Program	Gross GF/GP	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0
	GF/GP	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0
<u>House</u> includes \$1.0 million one-time GF/GP for program (House also includes \$2.5 million ongoing GF/GP see above.) <u>Senate</u> does not include. <u>Conference</u> does not include.	Gross GF/GP		\$0	\$1,000,000	\$0	\$0				
	GF/GP		\$0	\$1,000,000	\$0	\$0				

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
UIA Legal Assistance Program	Gross	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0
	GF/GP	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0
<u>House</u> includes \$1.5 million GF/GP to the Michigan State Bar Foundation for grants to non-profit civil legal aid programs to provide legal assistance to unemployment claimants.	Gross		\$0	\$1,500,000	\$0	\$0				
<u>Senate</u> does not include.	GF/GP		\$0	\$1,500,000	\$0	\$0				
<u>Conference</u> does not include.										
Voluntary Income Tax Assistance Grants	Gross	\$0	\$0	\$0	\$0	\$3,300,000	\$0	\$0	\$0	\$3,300,000
	GF/GP	\$0	\$0	\$0	\$0	\$3,300,000	\$0	\$0	\$0	\$3,300,000
<u>Executive</u> does not include.	Gross		\$0	\$0	\$0	\$3,300,000				
<u>House</u> does not include.	GF/GP		\$0	\$0	\$0	\$3,300,000				
<u>Senate</u> does not include.										
<u>Conference</u> includes \$3.3 million GF/GP.										
Wearable Technology Innovation Center	Gross	\$0	\$0	\$850,000	\$0	\$0	\$0	\$850,000	\$0	\$0
	GF/GP	\$0	\$0	\$850,000	\$0	\$0	\$0	\$850,000	\$0	\$0
<u>House</u> includes \$850,000 GF/GP for a grant to Lawrence Technological University to support the development of a wearable technology innovation center.	Gross		\$0	\$850,000	\$0	\$0				
<u>Senate</u> does not include.	GF/GP		\$0	\$850,000	\$0	\$0				
<u>Conference</u> does not include.										
West Michigan Hispanic Chamber of Commerce	Gross	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0
	GF/GP	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0
<u>House</u> includes \$2.5 million GF/GP to support building construction for the West Michigan Hispanic Chamber of Commerce.	Gross		\$0	\$2,500,000	\$0	\$0				
<u>Senate</u> does not include.	GF/GP		\$0	\$2,500,000	\$0	\$0				
<u>Conference</u> does not include separate line item, but includes funding in grant program.										
Women's Mentoring Program	Gross	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0
	GF/GP	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0
<u>House</u> includes \$200,000 GF/GP for Women of Tomorrow mentoring program.	Gross		\$0	\$200,000	\$0	\$0				
<u>Senate</u> does not include.	GF/GP		\$0	\$200,000	\$0	\$0				
<u>Conference</u> does not include separate line item, but includes funding in grant program.										

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Workers' Disability Compensation Agency	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$1,200,000	\$1,200,000	\$0	\$1,200,000	\$1,200,000	\$1,200,000	\$0	\$1,200,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$1,200,000	\$1,200,000	\$0	\$1,200,000	\$1,200,000	\$1,200,000	\$0	\$1,200,000
<u>Executive</u> includes \$20.0 million GF/GP funding.	Gross		\$1,200,000	\$1,200,000	\$0	\$1,200,000				
<u>House</u> concurs.	GF/GP		\$1,200,000	\$1,200,000	\$0	\$1,200,000				
<u>Senate</u> does not include.										
<u>Conference</u> concurs with the executive.										
Workforce Development Grants	Gross	\$0	\$0	\$0	\$0	\$35,000,000	\$0	\$0	\$0	\$35,000,000
	GF/GP	\$0	\$0	\$0	\$0	\$35,000,000	\$0	\$0	\$0	\$35,000,000
<u>Executive</u> does not include.	Gross		\$0	\$0	\$0	\$35,000,000				
<u>House</u> does not include.	GF/GP		\$0	\$0	\$0	\$35,000,000				
<u>Senate</u> does not include.										
<u>Conference</u> includes \$35.0 million GF/GP.										
Workforce Stabilization	Gross	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
	GF/GP	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
<u>Executive</u> does not include.	Gross		\$0	\$0	\$0	\$3,000,000				
<u>House</u> does not include.	GF/GP		\$0	\$0	\$0	\$3,000,000				
<u>Senate</u> does not include.										
<u>Conference</u> includes \$3.0 million GF/GP.										
ARP—Workforce Training: Hospitality Training Program	Gross	\$0	\$0	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000
	Federal	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
<u>House</u> includes \$10.0 million federal State Fiscal Recovery Fund to the Michigan Hospitality Training Institute to provide training and certifications for hospitality employees.	Gross		\$0	\$10,000,000	\$0	\$10,000,000				
<u>Senate</u> does not include.	Federal		0	10,000,000	0	0				
<u>Conference</u> includes \$10.0 million GF/GP for Workforce Training: Hospitality Training Program.	GF/GP		\$0	\$0	\$0	10,000,000				

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (DLEO)



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	Funding Source	FY 2022-23 Year-to-Date (Enacted)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Workforce Training Program for the Homeless	Gross	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000	\$0	\$0
	GF/GP	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000	\$0	\$0
<u>House</u> includes \$750,000 GF/GP to support a workforce training program for the homeless or chronically unhoused population to provide full-time employment, services, and training in garment manufacturing techniques.	Gross		\$0	\$750,000	\$0	\$0				
<u>Senate</u> does not include.	GF/GP		\$0	\$750,000	\$0	\$0				
<u>Conference</u> does not include separate line item, but includes funding in grant program.										
Youth Career Development Program	Gross	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000	\$0	\$0
	GF/GP	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000	\$0	\$0
<u>House</u> includes \$750,000 GF/GP to establish a youth career development program in Calhoun County.	Gross		\$0	\$750,000	\$0	\$0				
<u>Senate</u> does not include.	GF/GP		\$0	\$750,000	\$0	\$0				
<u>Conference</u> does not include separate line item, but includes funding in grant program.										
Youth Entrepreneur, Apprenticeships, and Engagement Grants	Gross	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0
	GF/GP	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0
<u>Senate</u> includes \$10.0 million GF/GP one-time funding for youth workforce development programs.	Gross		\$0	\$0	\$10,000,000	\$0				
<u>Conference</u> does not include.	GF/GP		\$0	\$0	\$10,000,000	\$0				