

**HOUSE SUBSTITUTE FOR
SENATE BILL NO. 152**

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2020; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2020, from the following funds:

APPROPRIATION SUMMARY

| | | |
|--|------|----------------|
| Full-time equated classified positions | 17.0 | |
| GROSS APPROPRIATION | | \$ 459,326,500 |
| Interdepartmental grant revenues: | | |



| | | | |
|----|--|----|-------------|
| 1 | Total interdepartmental grants and intradepartmental | | |
| 2 | transfers | | 0 |
| 3 | ADJUSTED GROSS APPROPRIATION | \$ | 459,326,500 |
| 4 | Federal revenues: | | |
| 5 | Total federal revenues | | 177,055,300 |
| 6 | Special revenue funds: | | |
| 7 | Total local revenues | | 0 |
| 8 | Total private revenues | | 27,500 |
| 9 | Total other state restricted revenues | | 25,495,500 |
| 10 | State general fund/general purpose | \$ | 256,748,200 |

11

12 **Sec. 102. DEPARTMENT OF AGRICULTURE AND RURAL**

13 **DEVELOPMENT**

14 **(1) APPROPRIATION SUMMARY**

| | | | |
|----|--|----|-----------|
| 15 | GROSS APPROPRIATION | \$ | 3,479,900 |
| 16 | Interdepartmental grant revenues: | | |
| 17 | Total interdepartmental grants and intradepartmental | | |
| 18 | transfers | | 0 |
| 19 | ADJUSTED GROSS APPROPRIATION | \$ | 3,479,900 |
| 20 | Federal revenues: | | |
| 21 | Total federal revenues | | 0 |
| 22 | Special revenue funds: | | |
| 23 | Total local revenues | | 0 |
| 24 | Total private revenues | | 0 |
| 25 | Total other state restricted revenues | | 0 |
| 26 | State general fund/general purpose | \$ | 3,479,900 |

27 **(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT**

| | | | |
|----|----------------------------|----|----------------|
| 28 | Emergency management | \$ | 182,600 |
| 29 | GROSS APPROPRIATION | \$ | <u>182,600</u> |



1 Appropriated from:
2 State general fund/general purpose \$ 182,600

3 **(3) ANIMAL INDUSTRY**

4 Animal disease prevention and response \$ 400,000
5 GROSS APPROPRIATION \$ 400,000

6 Appropriated from:
7 State general fund/general purpose \$ 400,000

8 **(4) PESTICIDE AND PLANT PEST MANAGEMENT**

9 Pesticide and plant pest management \$ 1,300,000
10 GROSS APPROPRIATION \$ 1,300,000

11 Appropriated from:
12 State general fund/general purpose \$ 1,300,000

13 **(5) ENVIRONMENTAL STEWARDSHIP**

14 Environmental stewardship - MAEAP \$ 300,000
15 Qualified forest program 797,300
16 GROSS APPROPRIATION \$ 1,097,300

17 Appropriated from:
18 State general fund/general purpose \$ 1,097,300

19 **(6) ONE-TIME APPROPRIATIONS**

20 Farm stress program \$ 500,000
21 GROSS APPROPRIATION \$ 500,000

22 Appropriated from:
23 State general fund/general purpose \$ 500,000

24

25 **Sec. 103. DEPARTMENT OF CORRECTIONS**

26 **(1) APPROPRIATION SUMMARY**

27 GROSS APPROPRIATION \$ 30,952,500

28 Interdepartmental grant revenues:

29 Total interdepartmental grants and intradepartmental



| | | | |
|----|--|----|--------------------|
| 1 | transfers | | 0 |
| 2 | ADJUSTED GROSS APPROPRIATION | \$ | 30,952,500 |
| 3 | Federal revenues: | | |
| 4 | Total federal revenues | | 0 |
| 5 | Special revenue funds: | | |
| 6 | Total local revenues | | 0 |
| 7 | Total private revenues | | 0 |
| 8 | Total other state restricted revenues | | (14,100,000) |
| 9 | State general fund/general purpose | \$ | 45,052,500 |
| 10 | (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT | | |
| 11 | Unclassified salaries | \$ | 200,000 |
| 12 | Budget and operations administration | | 1,780,700 |
| 13 | County jail reimbursement program | | 14,814,600 |
| 14 | GROSS APPROPRIATION | \$ | <u>16,795,300</u> |
| 15 | Appropriated from: | | |
| 16 | Special revenue funds: | | |
| 17 | Jail reimbursement program fund | | 5,900,000 |
| 18 | State general fund/general purpose | \$ | 10,895,300 |
| 19 | (3) OFFENDER SUCCESS ADMINISTRATION | | |
| 20 | Community corrections comprehensive plans and services . | \$ | 400,000 |
| 21 | Education/skilled trades/career readiness programs | | 0 |
| 22 | Offender success services | | (500,000) |
| 23 | Residential probation diversions | | (1,000,000) |
| 24 | GROSS APPROPRIATION | \$ | <u>(1,100,000)</u> |
| 25 | Appropriated from: | | |
| 26 | Special revenue funds: | | |
| 27 | Program and special equipment fund | | (20,000,000) |
| 28 | State general fund/general purpose | \$ | 18,900,000 |
| 29 | (4) CORRECTIONAL FACILITIES ADMINISTRATION | | |



| | | | |
|---|---------------------------|----|----------------|
| 1 | Transportation | \$ | 200,000 |
| 2 | GROSS APPROPRIATION | \$ | <u>200,000</u> |

3 Appropriated from:

| | | | |
|---|--|----|---------|
| 4 | State general fund/general purpose | \$ | 200,000 |
|---|--|----|---------|

5 **(5) HEALTH CARE**

| | | | |
|---|--------------------------|----|---------|
| 6 | Clinical complexes | \$ | 393,200 |
|---|--------------------------|----|---------|

| | | | |
|---|-----------------------------|--|-------------|
| 7 | Hepatitis C treatment | | (2,700,000) |
|---|-----------------------------|--|-------------|

| | | | |
|---|-------------------------------------|--|-----------|
| 8 | Prisoner health care services | | 2,330,100 |
|---|-------------------------------------|--|-----------|

| | | | |
|---|---------------------------|----|---------------|
| 9 | GROSS APPROPRIATION | \$ | <u>23,300</u> |
|---|---------------------------|----|---------------|

10 Appropriated from:

| | | | |
|----|--|----|--------|
| 11 | State general fund/general purpose | \$ | 23,300 |
|----|--|----|--------|

12 **(6) ONE-TIME APPROPRIATIONS**

| | | | |
|----|-------------------------------------|----|-----------|
| 13 | Electronic tether replacement | \$ | 4,567,100 |
|----|-------------------------------------|----|-----------|

| | | | |
|----|----------------------------------|--|------------|
| 14 | New custody staff training | | 10,466,800 |
|----|----------------------------------|--|------------|

| | | | |
|----|---------------------------|----|-------------------|
| 15 | GROSS APPROPRIATION | \$ | <u>15,033,900</u> |
|----|---------------------------|----|-------------------|

16 Appropriated from:

| | | | |
|----|--|----|------------|
| 17 | State general fund/general purpose | \$ | 15,033,900 |
|----|--|----|------------|

18

19 **Sec. 104. DEPARTMENT OF ENVIRONMENT, GREAT LAKES,**

20 **AND ENERGY**

21 **(1) APPROPRIATION SUMMARY**

| | | | |
|----|---------------------------|----|------------|
| 22 | GROSS APPROPRIATION | \$ | 15,000,000 |
|----|---------------------------|----|------------|

23 Interdepartmental grant revenues:

| | | | |
|----|--|--|---|
| 24 | Total interdepartmental grants and intradepartmental | | |
| 25 | transfers | | 0 |

| | | | |
|----|------------------------------------|----|------------|
| 26 | ADJUSTED GROSS APPROPRIATION | \$ | 15,000,000 |
|----|------------------------------------|----|------------|

27 Federal revenues:

| | | | |
|----|------------------------------|--|---|
| 28 | Total federal revenues | | 0 |
|----|------------------------------|--|---|

29 Special revenue funds:



| | | |
|----|--|----------------------|
| 1 | Total local revenues | 0 |
| 2 | Total private revenues | 0 |
| 3 | Total other state restricted revenues | 0 |
| 4 | State general fund/general purpose | \$ 15,000,000 |
| 5 | (2) ONE-TIME APPROPRIATIONS | |
| 6 | PFAS and emerging contaminants | \$ 15,000,000 |
| 7 | GROSS APPROPRIATION | \$ <u>15,000,000</u> |
| 8 | Appropriated from: | |
| 9 | State general fund/general purpose | \$ 15,000,000 |
| 10 | | |
| 11 | Sec. 105. DEPARTMENT OF HEALTH AND HUMAN SERVICES | |
| 12 | (1) APPROPRIATION SUMMARY | |
| 13 | GROSS APPROPRIATION | \$ 301,472,100 |
| 14 | Interdepartmental grant revenues: | |
| 15 | Total interdepartmental grants and intradepartmental | |
| 16 | transfers | 0 |
| 17 | ADJUSTED GROSS APPROPRIATION | \$ 301,472,100 |
| 18 | Federal revenues: | |
| 19 | Total federal revenues | 177,055,300 |
| 20 | Special revenue funds: | |
| 21 | Total local revenues | 0 |
| 22 | Total private revenues | 0 |
| 23 | Total other state restricted revenues | 9,285,800 |
| 24 | State general fund/general purpose | \$ 115,131,000 |
| 25 | (2) CHILDREN'S SERVICES AGENCY - CHILD WELFARE | |
| 26 | Child care fund - indirect cost allotment | \$ 3,500,000 |
| 27 | Family preservation programs | 2,901,200 |
| 28 | Foster care payments | (2,000,000) |
| 29 | Foster care payments | <u>2,000,000</u> |



| | | | |
|----|---|----|------------------|
| 1 | GROSS APPROPRIATION | \$ | <u>6,401,200</u> |
| 2 | Appropriated from: | | |
| 3 | State general fund/general purpose | \$ | 6,401,200 |
| 4 | (3) PUBLIC ASSISTANCE | | |
| 5 | Multicultural integration funding | \$ | 8,084,600 |
| 6 | GROSS APPROPRIATION | \$ | <u>8,084,600</u> |
| 7 | Appropriated from: | | |
| 8 | State general fund/general purpose | \$ | 8,084,600 |
| 9 | (4) BEHAVIORAL HEALTH SERVICES | | |
| 10 | Community substance use disorder prevention, | | |
| 11 | education, and treatment | \$ | 1,700,000 |
| 12 | GROSS APPROPRIATION | \$ | <u>1,700,000</u> |
| 13 | Appropriated from: | | |
| 14 | State general fund/general purpose | \$ | 1,700,000 |
| 15 | (5) HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES | | |
| 16 | Primary care services | \$ | 675,000 |
| 17 | GROSS APPROPRIATION | \$ | <u>675,000</u> |
| 18 | Appropriated from: | | |
| 19 | State general fund/general purpose | \$ | 675,000 |
| 20 | (6) EPIDEMIOLOGY AND POPULATION HEALTH | | |
| 21 | Healthy homes program | \$ | 4,500,000 |
| 22 | GROSS APPROPRIATION | \$ | <u>4,500,000</u> |
| 23 | Appropriated from: | | |
| 24 | State general fund/general purpose | \$ | 4,500,000 |
| 25 | (7) MEDICAL SERVICES ADMINISTRATION | | |
| 26 | Healthy Michigan plan administration | \$ | 3,900,000 |
| 27 | GROSS APPROPRIATION | \$ | <u>3,900,000</u> |
| 28 | Appropriated from: | | |
| 29 | State general fund/general purpose | \$ | 3,900,000 |



1 **(8) MEDICAL SERVICES**

| | | | |
|---|-------------------------------------|----|-------------------|
| 2 | Health plan services | \$ | 34,393,400 |
| 3 | Healthy Michigan plan | | 10,861,300 |
| 4 | Hospital services and therapy | | 45,680,100 |
| 5 | Physician services | | 1,411,500 |
| 6 | GROSS APPROPRIATION | \$ | <u>92,346,300</u> |

7 Appropriated from:

8 Federal revenues:

| | | | |
|---|------------------------------------|--|------------|
| 9 | Total other federal revenues | | 46,575,100 |
|---|------------------------------------|--|------------|

10 Special revenue funds:

| | | | |
|----|---|--|-----------|
| 11 | Total other state restricted revenues | | 9,285,800 |
|----|---|--|-----------|

| | | | |
|----|--|----|------------|
| 12 | State general fund/general purpose | \$ | 36,485,400 |
|----|--|----|------------|

13 **(9) ONE-TIME APPROPRIATIONS**

| | | | |
|----|------------------------|----|-----------|
| 14 | Autism navigator | \$ | 1,025,000 |
|----|------------------------|----|-----------|

| | | | |
|----|--------------------------------------|--|---------|
| 15 | Autism train the trainer grant | | 100,000 |
|----|--------------------------------------|--|---------|

| | | | |
|----|------------------------------------|--|-------------|
| 16 | Federal health insurance fee | | 180,500,000 |
|----|------------------------------------|--|-------------|

| | | | |
|----|---------------------------------|--|---------|
| 17 | Healthy communities grant | | 300,000 |
|----|---------------------------------|--|---------|

| | | | |
|----|--|--|---------|
| 18 | Opioid transitional housing and services grant | | 750,000 |
|----|--|--|---------|

| | | | |
|----|--|--|--------|
| 19 | Project ECHO opioid intervention | | 40,000 |
|----|--|--|--------|

| | | | |
|----|--|--|---------|
| 20 | Senior citizen center program grants | | 500,000 |
|----|--|--|---------|

| | | | |
|----|---------------------------------|--|---------|
| 21 | Senior community services | | 400,000 |
|----|---------------------------------|--|---------|

| | | | |
|----|-------------------------------------|--|---------|
| 22 | Suicide prevention commission | | 250,000 |
|----|-------------------------------------|--|---------|

| | | | |
|----|---------------------------|----|--------------------|
| 23 | GROSS APPROPRIATION | \$ | <u>183,865,000</u> |
|----|---------------------------|----|--------------------|

24 Appropriated from:

25 Federal revenues:

| | | | |
|----|------------------------------------|--|-------------|
| 26 | Total other federal revenues | | 130,480,200 |
|----|------------------------------------|--|-------------|

| | | | |
|----|--|----|------------|
| 27 | State general fund/general purpose | \$ | 53,384,800 |
|----|--|----|------------|

28

29 **Sec. 106. DEPARTMENT OF INSURANCE AND FINANCIAL**



1 **SERVICES**

2 **(1) APPROPRIATION SUMMARY**

| | | | | |
|----|--|------|----|-----------|
| 3 | Full-time equated classified positions | 16.0 | | |
| 4 | GROSS APPROPRIATION | | \$ | 3,248,000 |
| 5 | Interdepartmental grant revenues: | | | |
| 6 | Total interdepartmental grants and intradepartmental | | | |
| 7 | transfers | | | 0 |
| 8 | ADJUSTED GROSS APPROPRIATION | | \$ | 3,248,000 |
| 9 | Federal revenues: | | | |
| 10 | Total federal revenues | | | 0 |
| 11 | Special revenue funds: | | | |
| 12 | Total local revenues | | | 0 |
| 13 | Total private revenues | | | 0 |
| 14 | Total other state restricted revenues | | | 3,248,000 |
| 15 | State general fund/general purpose | | \$ | 0 |

16 **(2) INSURANCE AND FINANCIAL SERVICES REGULATION**

| | | | | |
|----|--|------|----|------------------|
| 17 | Full-time equated classified positions | 16.0 | | |
| 18 | Consumer services and protection--10.0 FTE positions ... | | \$ | 1,899,000 |
| 19 | Insurance evaluation--6.0 FTE positions | | | 1,349,000 |
| 20 | GROSS APPROPRIATION | | \$ | <u>3,248,000</u> |
| 21 | Appropriated from: | | | |
| 22 | Special revenue funds: | | | |
| 23 | Insurance bureau fund | | | 3,248,000 |
| 24 | State general fund/general purpose | | \$ | 0 |

26 **Sec. 107. JUDICIARY**

27 **(1) APPROPRIATION SUMMARY**

| | | | | |
|----|-----------------------------------|--|----|---------|
| 28 | GROSS APPROPRIATION | | \$ | 400,000 |
| 29 | Interdepartmental grant revenues: | | | |



| | | | |
|----|--|----|----------------|
| 1 | Total interdepartmental grants and intradepartmental | | |
| 2 | transfers | | 0 |
| 3 | ADJUSTED GROSS APPROPRIATION | \$ | 400,000 |
| 4 | Federal revenues: | | |
| 5 | Total federal revenues | | 0 |
| 6 | Special revenue funds: | | |
| 7 | Total local revenues | | 0 |
| 8 | Total private revenues | | 0 |
| 9 | Total other state restricted revenues | | 0 |
| 10 | State general fund/general purpose | \$ | 400,000 |
| 11 | (2) ONE-TIME APPROPRIATIONS | | |
| 12 | Expansion of problem solving courts | \$ | 400,000 |
| 13 | GROSS APPROPRIATION | \$ | <u>400,000</u> |
| 14 | Appropriated from: | | |
| 15 | State general fund/general purpose | \$ | 400,000 |

16

17 **Sec. 108. DEPARTMENT OF LABOR AND ECONOMIC**

18 **OPPORTUNITY**

19 **(1) APPROPRIATION SUMMARY**

| | | | |
|----|--|----|-----------|
| 20 | GROSS APPROPRIATION | \$ | 5,999,900 |
| 21 | Interdepartmental grant revenues: | | |
| 22 | Total interdepartmental grants and intradepartmental | | |
| 23 | transfers | | 0 |
| 24 | ADJUSTED GROSS APPROPRIATION | \$ | 5,999,900 |
| 25 | Federal revenues: | | |
| 26 | Total federal revenues | | 0 |
| 27 | Special revenue funds: | | |
| 28 | Total local revenues | | 0 |
| 29 | Total private revenues | | 0 |



| | | | |
|----|---|----|------------------|
| 1 | Total other state restricted revenues | | 0 |
| 2 | State general fund/general purpose | \$ | 5,999,900 |
| 3 | (2) MICHIGAN STRATEGIC FUND | | |
| 4 | Michigan special grants | \$ | 2,000,000 |
| 5 | GROSS APPROPRIATION | \$ | <u>2,000,000</u> |
| 6 | Appropriated from: | | |
| 7 | State general fund/general purpose | \$ | 2,000,000 |
| 8 | (3) TALENT INVESTMENT AGENCY | | |
| 9 | At-risk youth grants | \$ | 3,749,900 |
| 10 | GROSS APPROPRIATION | \$ | <u>3,749,900</u> |
| 11 | Appropriated from: | | |
| 12 | State general fund/general purpose | \$ | 3,749,900 |
| 13 | (4) LAND BANK FAST TRACK AUTHORITY | | |
| 14 | Blight elimination grants | \$ | 250,000 |
| 15 | GROSS APPROPRIATION | \$ | <u>250,000</u> |
| 16 | Appropriated from: | | |
| 17 | State general fund/general purpose | \$ | 250,000 |
| 18 | | | |
| 19 | Sec. 109. DEPARTMENT OF LICENSING AND REGULATORY | | |
| 20 | AFFAIRS | | |
| 21 | (1) APPROPRIATION SUMMARY | | |
| 22 | GROSS APPROPRIATION | \$ | 600,000 |
| 23 | Interdepartmental grant revenues: | | |
| 24 | Total interdepartmental grants and intradepartmental | | |
| 25 | transfers | | 0 |
| 26 | ADJUSTED GROSS APPROPRIATION | \$ | 600,000 |
| 27 | Federal revenues: | | |
| 28 | Total federal revenues | | 0 |
| 29 | Special revenue funds: | | |



| | | |
|---|---|-------------------|
| 1 | Total local revenues | 0 |
| 2 | Total private revenues | 0 |
| 3 | Total other state restricted revenues | 0 |
| 4 | State general fund/general purpose | \$ 600,000 |
| 5 | (2) OCCUPATIONAL REGULATION | |
| 6 | Urban search and rescue | \$ 600,000 |
| 7 | GROSS APPROPRIATION | \$ <u>600,000</u> |
| 8 | Appropriated from: | |
| 9 | State general fund/general purpose | \$ 600,000 |

10

11 **Sec. 110. DEPARTMENT OF MILITARY AND VETERANS**

12 **AFFAIRS**

13 **(1) APPROPRIATION SUMMARY**

| | | |
|----|--|--------------|
| 14 | GROSS APPROPRIATION | \$ 4,000,000 |
| 15 | Interdepartmental grant revenues: | |
| 16 | Total interdepartmental grants and intradepartmental | |
| 17 | transfers | 0 |
| 18 | ADJUSTED GROSS APPROPRIATION | \$ 4,000,000 |
| 19 | Federal revenues: | |
| 20 | Total federal revenues | 0 |
| 21 | Special revenue funds: | |
| 22 | Total local revenues | 0 |
| 23 | Total private revenues | 0 |
| 24 | Total other state restricted revenues | 0 |
| 25 | State general fund/general purpose | \$ 4,000,000 |

26 **(2) MICHIGAN VETERANS AFFAIRS AGENCY**

| | | |
|----|-----------------------------------|---------------------|
| 27 | County veteran service fund | \$ 4,000,000 |
| 28 | GROSS APPROPRIATION | \$ <u>4,000,000</u> |

29 Appropriated from:



1 State general fund/general purpose \$ 4,000,000

2

3 **Sec. 111. DEPARTMENT OF STATE POLICE**

4 **(1) APPROPRIATION SUMMARY**

5 Full-time equated classified positions1.0

6 GROSS APPROPRIATION \$ 13,728,800

7 Interdepartmental grant revenues:

8 Total interdepartmental grants and intradepartmental

9 transfers 0

10 ADJUSTED GROSS APPROPRIATION \$ 13,728,800

11 Federal revenues:

12 Total federal revenues 0

13 Special revenue funds:

14 Total local revenues 0

15 Total private revenues 0

16 Total other state restricted revenues 11,728,800

17 State general fund/general purpose \$ 2,000,000

18 **(2) MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS**

19 Training only to local units \$ 654,500

20 GROSS APPROPRIATION \$ 654,500

21 Appropriated from:

22 Special revenue funds:

23 Other state restricted revenues 654,500

24 State general fund/general purpose \$ 0

25 **(3) SPECIALIZED SERVICES**

26 Full-time equated classified positions1.0

27 Commercial vehicle enforcement--216.0 FTE positions \$ 31,690,400

28 Commercial vehicle enforcement, headquarters and

29 central costs--(30.0) FTE positions (8,644,700)



| | | |
|----|--|---------------|
| 1 | Commercial vehicle enforcement, first district--(48.0) | |
| 2 | FTE positions | (6,003,200) |
| 3 | Commercial vehicle enforcement, second district-- | |
| 4 | (31.0) FTE positions | (3,697,400) |
| 5 | Commercial vehicle enforcement, third district--(25.0) | |
| 6 | FTE positions | (3,040,500) |
| 7 | Commercial vehicle enforcement, fifth district--(28.0) | |
| 8 | FTE positions | (3,441,400) |
| 9 | Commercial vehicle enforcement, sixth district--(20.0) | |
| 10 | FTE positions | (2,456,400) |
| 11 | Commercial vehicle enforcement, seventh district-- | |
| 12 | (7.0) FTE positions | (961,200) |
| 13 | Commercial vehicle enforcement, eighth district-- | |
| 14 | (13.0) FTE positions | (1,702,900) |
| 15 | School bus inspections--(14.0) FTE positions | (1,742,700) |
| 16 | Secondary road patrol program--1.0 FTE position | 13,074,300 |
| 17 | GROSS APPROPRIATION | \$ 13,074,300 |
| 18 | Appropriated from: | |
| 19 | Interdepartmental grant revenues: | |
| 20 | IDG from department of transportation | 0 |
| 21 | Intradepartmental transfers | 0 |
| 22 | Special revenue funds: | |
| 23 | Local revenues | 0 |
| 24 | Other state restricted revenues | 11,074,300 |
| 25 | State general fund/general purpose | \$ 2,000,000 |

27 **Sec. 112. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND**

28 **BUDGET**

29 **(1) APPROPRIATION SUMMARY**



| | | | |
|----|--|----|-------------------|
| 1 | GROSS APPROPRIATION | \$ | 43,093,700 |
| 2 | Interdepartmental grant revenues: | | |
| 3 | Total interdepartmental grants and intradepartmental | | |
| 4 | transfers | | 0 |
| 5 | ADJUSTED GROSS APPROPRIATION | \$ | 43,093,700 |
| 6 | Federal revenues: | | |
| 7 | Total federal revenues | | 0 |
| 8 | Special revenue funds: | | |
| 9 | Total local revenues | | 0 |
| 10 | Total private revenues | | 0 |
| 11 | Total other state restricted revenues | | 0 |
| 12 | State general fund/general purpose | \$ | 43,093,700 |
| 13 | (2) TECHNOLOGY SERVICES | | |
| 14 | Information technology investment fund | \$ | 15,000,000 |
| 15 | Michigan public safety communication system | | 3,045,600 |
| 16 | GROSS APPROPRIATION | \$ | <u>18,045,600</u> |
| 17 | Appropriated from: | | |
| 18 | State general fund/general purpose | \$ | 18,045,600 |
| 19 | (3) CAPITAL OUTLAY | | |
| 20 | Enterprisewide special maintenance for state | | |
| 21 | facilities | \$ | 8,100,000 |
| 22 | GROSS APPROPRIATION | \$ | <u>8,100,000</u> |
| 23 | Appropriated from: | | |
| 24 | State general fund/general purpose | \$ | 8,100,000 |
| 25 | (4) ONE-TIME APPROPRIATIONS | | |
| 26 | 2020 census | \$ | 10,000,000 |
| 27 | Michigan public safety communication system | | 4,948,100 |
| 28 | Proposal 2 implementation | | 2,000,000 |
| 29 | GROSS APPROPRIATION | \$ | <u>16,948,100</u> |



1 Appropriated from:
 2 State general fund/general purpose \$ 16,948,100

3
 4 **Sec. 113. STATE TRANSPORTATION DEPARTMENT**

5 **(1) APPROPRIATION SUMMARY**

6 GROSS APPROPRIATION \$ 10,000,000
 7 Interdepartmental grant revenues:
 8 Total interdepartmental grants and intradepartmental
 9 transfers 0
 10 ADJUSTED GROSS APPROPRIATION \$ 10,000,000
 11 Federal revenues:
 12 Total federal revenues 0
 13 Special revenue funds:
 14 Total local revenues 0
 15 Total private revenues 0
 16 Total other state restricted revenues 10,000,000
 17 State general fund/general purpose \$ 0

18 **(2) PUBLIC TRANSPORTATION DEVELOPMENT**

19 Service initiatives \$ (3,000,000)
 20 Transit capital - urban 13,000,000
 21 GROSS APPROPRIATION \$ 10,000,000
 22 Appropriated from:
 23 Special revenue funds:
 24 Comprehensive transportation fund 10,000,000
 25 State general fund/general purpose \$ 0

26
 27 **Sec. 114. DEPARTMENT OF TREASURY**

28 **(1) APPROPRIATION SUMMARY**

29 GROSS APPROPRIATION \$ 27,351,600



| | | | |
|----|--|----|-------------------|
| 1 | Interdepartmental grant revenues: | | |
| 2 | Total interdepartmental grants and intradepartmental | | |
| 3 | transfers | | 0 |
| 4 | ADJUSTED GROSS APPROPRIATION | \$ | 27,351,600 |
| 5 | Federal revenues: | | |
| 6 | Total federal revenues | | 0 |
| 7 | Special revenue funds: | | |
| 8 | Total local revenues | | 0 |
| 9 | Total private revenues | | 27,500 |
| 10 | Total other state restricted revenues | | 5,332,900 |
| 11 | State general fund/general purpose | \$ | 21,991,200 |
| 12 | (2) PAYMENTS IN LIEU OF TAXES | | |
| 13 | Commercial forest reserve | \$ | 3,368,100 |
| 14 | Purchased lands | | 8,677,900 |
| 15 | Swamp and tax reverted lands | | 15,305,600 |
| 16 | GROSS APPROPRIATION | \$ | <u>27,351,600</u> |
| 17 | Appropriated from: | | |
| 18 | Special revenue funds: | | |
| 19 | Total private revenues | | 27,500 |
| 20 | Game and fish protection fund | | 3,007,400 |
| 21 | Michigan natural resources trust fund | | 2,064,700 |
| 22 | Michigan state waterways fund | | 260,800 |
| 23 | State general fund/general purpose | \$ | 21,991,200 |

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

28 Sec. 201. Pursuant to section 30 of article IX of the state
 29 constitution of 1963, total state spending from state sources under



1 part 1 for the fiscal year ending September 30, 2020 is
2 \$282,243,700.00 and total state spending from state sources to be
3 paid to local units of government is \$77,356,800.00. The itemized
4 statement below identifies appropriations from which spending to
5 local units of government will occur:

6 **DEPARTMENT OF CORRECTIONS**

7 County jail reimbursement program..... \$ 14,814,600

8 **DEPARTMENT OF HEALTH AND HUMAN SERVICES**

9 Child care fund - indirect cost allotment..... 3,500,000

10 Autism train the trainer grant..... 100,000

11 **DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY**

12 Blight elimination grants..... 250,000

13 Michigan special grants..... 750,000

14 **DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

15 County veteran service fund..... 4,000,000

16 **DEPARTMENT OF STATE POLICE**

17 Secondary road patrol program..... 12,963,600

18 Training only to local units..... 654,500

19 **STATE TRANSPORTATION DEPARTMENT**

20 Transit capital - urban..... 13,000,000

21 **DEPARTMENT OF TREASURY**

22 Payments in lieu of taxes..... 27,324,100

23 TOTAL \$ 77,356,800

24 Sec. 202. The appropriations made and expenditures authorized
25 under this act and the departments, commissions, boards, offices,
26 and programs for which appropriations are made under this act are
27 subject to the management and budget act, 1984 PA 431, MCL 18.1101
28 to 18.1594.

29



1 **DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT**

2 Sec. 301. The funds appropriated in part 1 for environmental
3 stewardship - MAEAP shall be used to support department agriculture
4 pollution prevention programs, including groundwater and freshwater
5 protection programs under part 87 of the natural resources and
6 environmental protection act, 1994 PA 451, MCL 324.8701 to
7 324.8717, and technical assistance in implementing conservation
8 grants available under the federal farm bill of 2014 and the
9 federal farm bill of 2018.

10 Sec. 302. The appropriation in part 1 for the farm stress
11 program shall be used to respond to the mental stress and fatigue
12 of Michigan farmers and agricultural producers and their families
13 through utilizing existing services that offer behavioral health
14 specialists in the agriculture industry.

15

16 **DEPARTMENT OF CORRECTIONS**

17 Sec. 351. (1) The department shall administer a county jail
18 reimbursement program from the funds appropriated in part 1 for the
19 purpose of reimbursing counties for housing in jails certain felons
20 who otherwise would have been sentenced to prison.

21 (2) The county jail reimbursement program shall reimburse
22 counties for convicted felons in the custody of the sheriff if the
23 conviction was for a crime committed on or after January 1, 1999
24 and 1 of the following applies:

25 (a) The felon's sentencing guidelines recommended range upper
26 limit is more than 18 months, the felon's sentencing guidelines
27 recommended range lower limit is 12 months or less, the felon's
28 prior record variable score is 35 or more points, and the felon's
29 sentence is not for commission of a crime in crime class G or crime



1 class H or a nonperson crime in crime class F under chapter XVII of
2 the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69.

3 (b) The felon's minimum sentencing guidelines range minimum is
4 more than 12 months under the sentencing guidelines described in
5 subdivision (a).

6 (c) The felon was sentenced to jail for a felony committed
7 while he or she was on parole and under the jurisdiction of the
8 parole board and for which the sentencing guidelines recommended
9 range for the minimum sentence has an upper limit of more than 18
10 months.

11 (3) State reimbursement under this section shall be \$65.00 per
12 diem per diverted offender for offenders with a presumptive prison
13 guideline score, \$55.00 per diem per diverted offender for
14 offenders with a straddle cell guideline for a group 1 crime, and
15 \$40.00 per diem per diverted offender for offenders with a straddle
16 cell guideline for a group 2 crime. Reimbursements shall be paid
17 for sentences up to a 1-year total.

18 (4) As used in this section:

19 (a) "Group 1 crime" means a crime in 1 or more of the
20 following offense categories: arson, assault, assaultive other,
21 burglary, criminal sexual conduct, homicide or resulting in death,
22 other sex offenses, robbery, and weapon possession as determined by
23 the department based on specific crimes for which counties received
24 reimbursement under the county jail reimbursement program in fiscal
25 year 2007 and fiscal year 2008, and listed in the county jail
26 reimbursement program document titled "FY 2007 and FY 2008 Group
27 One Crimes Reimbursed", dated March 31, 2009.

28 (b) "Group 2 crime" means a crime that is not a group 1 crime,
29 including larceny, fraud, forgery, embezzlement, motor vehicle,



1 malicious destruction of property, controlled substance offense,
2 felony drunk driving, and other nonassaultive offenses.

3 (c) "In the custody of the sheriff" means that the convicted
4 felon has been sentenced to the county jail and is either housed in
5 a county jail, is in custody but is being housed at a hospital or
6 medical facility for a medical or mental health purpose, or has
7 been released from jail and is being monitored through the use of
8 the sheriff's electronic monitoring system.

9 (5) County jail reimbursement program expenditures shall not
10 exceed the amount appropriated in part 1 for the county jail
11 reimbursement program. Payments to counties under the county jail
12 reimbursement program shall be made in the order in which properly
13 documented requests for reimbursements are received. A request
14 shall be considered to be properly documented if it meets MDOC
15 requirements for documentation. By October 15, the department shall
16 distribute the documentation requirements to all counties.

17 (6) Any county that receives funding under this section for
18 the purpose of housing in jails certain felons who otherwise would
19 have been sentenced to prison shall, as a condition of receiving
20 the funding, report by September 30 an annual average jail capacity
21 and annual average jail occupancy for the immediately preceding
22 fiscal year.

23 (7) Not later than February 1, the department shall report to
24 the senate and house appropriations subcommittees on corrections
25 all of the following information:

26 (a) The number of inmates sentenced to the custody of the
27 sheriff and eligible for the county jail reimbursement program.

28 (b) The total amount paid to counties under the county jail
29 reimbursement program.



1 (c) The total number of days inmates were in the custody of
2 the sheriff and eligible for the county jail reimbursement program.

3 (d) The number of inmates sentenced to the custody of the
4 sheriff under each of the 3 categories: presumptive prison, group 1
5 crime, and group 2 crime in subsection (3).

6 (e) The total amount paid to counties under each of the 3
7 categories: presumptive prison, group 1 crime, and group 2 crime in
8 subsection (3).

9 (f) The total number of days inmates were in the custody of
10 the sheriff under each of the 3 categories: presumptive prison,
11 group 1 crime, and group 2 crime in subsection (3).

12 (g) The estimated cost of housing inmates sentenced to the
13 custody of the sheriff and eligible for the county jail
14 reimbursement program as inmates of a state prison.

15
16 **DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY**

17 Sec. 401. (1) From the funds appropriated in part 1 for PFAS
18 and emerging contaminants, at least \$4,000,000.00 shall be
19 allocated for a grant program to municipal airports for costs of
20 monitoring and additional testing of wells related to PFAS testing
21 results.

22 (2) On or before April 1, the department shall transmit to the
23 appropriations subcommittees, the fiscal agencies, and the state
24 budget office and post on the department's website a report on the
25 previous calendar year's activities funded with PFAS and emerging
26 contaminants funds. The report shall include a list of all grantees
27 and award amounts.

28
29 **DEPARTMENT OF HEALTH AND HUMAN SERVICES**



1 Sec. 451. (1) From the funds appropriated in part 1 for child
2 care fund - indirect cost allotment, the department shall allocate
3 \$3,500,000.00 to counties and tribal governments that receive
4 reimbursements in part 1 from child care fund.

5 (2) The amount described in subsection (1) shall be
6 distributed to each county or tribal government in the same
7 proportion as indirect cost allotments are provided to counties in
8 the manner described in section 117a of the social welfare act,
9 1939 PA 280, MCL 400.117a.

10 Sec. 452. From the funds appropriated in part 1 for foster
11 care payments, the department shall allocate \$2,000,000.00 to the
12 West Michigan Partnership for Children Consortium for the
13 administrative costs of a prospective payment system as part of a
14 state-administered performance-based child welfare system in a
15 county with a population of not less than 575,000 or more than
16 750,000 according to the most recent federal decennial census, for
17 child welfare case management in accordance with section 503 of
18 article X of 2014 PA 252.

19 Sec. 453. From the funds appropriated in part 1 for community
20 substance use disorder prevention, education, and treatment,
21 \$600,000.00 is allocated as grants to high schools specifically
22 designated for students recovering from a substance use disorder to
23 support the costs of counselors, therapeutic staff, and recovery
24 coaching staff, with a priority placed on the cost of substance use
25 disorder counselors. Each grant shall not exceed \$150,000.00 per
26 high school.

27 Sec. 454. From the funds appropriated in part 1 for community
28 substance use disorder prevention, education, and treatment, the
29 department shall allocate \$600,000.00 to create a competitive grant



1 for recovery community organizations to offer or expand recovery
2 support center services or recovery community center services to
3 individuals seeking long-term recovery from substance use
4 disorders. An organization may not receive a grant in excess of
5 \$150,000.00. In awarding grants, priority shall be placed on
6 recovery community organizations that do the following:

7 (a) Provide recovery support navigation that includes the
8 following:

9 (i) Multiple recovery pathways.

10 (ii) Assistance for individuals navigating recovery resources
11 such as detoxification, treatment, recovery housing, support
12 groups, peer support, and family support.

13 (iii) The promotion of community wellness and engagement.

14 (iv) Recovery advocacy that provides hope and encourages
15 recovery.

16 (v) A peer-led, peer-driven organization that offers recovery
17 to any individual seeking recovery from addiction.

18 (b) Provide recovery outreach education that includes the
19 following:

20 (i) On-site recovery education in the workplace.

21 (ii) All staff employee meetings.

22 (iii) On-site support for employees and family members.

23 (iv) Connections for employees and family members of employees
24 suffering from addiction to local recovery resources such as
25 treatment, recovery housing, and support groups.

26 (v) Connections with employers to provide recovery advocacy.

27 (c) Provide recovery activities and events that include the
28 following:



- 1 (i) Safe, ongoing recovery activities and events.
2 (ii) Opportunities to volunteer and participate in activities
3 and events.
4 (iii) Opportunities for family members and supporters of
5 recovery to be involved.
6 (iv) Meetings and activities on nutrition, health, and
7 wellness.
8 (v) Meetings and activities on mindfulness, meditation, and
9 yoga.

10 Sec. 455. From the funds appropriated in part 1 for community
11 substance use disorder prevention, education, and treatment,
12 \$500,000.00 is allocated for a specialized substance use disorder
13 detoxification pilot project administered by a 9-1-1 service
14 district in conjunction with a substance use and case management
15 provider and at a hospital in a city with a population between
16 95,000 and 97,000 according to the most recent federal decennial
17 census within a county with a population of at least 1,500,000
18 according to the most recent federal decennial census. The hospital
19 must have a wing with at least 10 beds dedicated to stabilizing
20 patients suffering from addiction by providing a specialized trauma
21 therapist as well as a peer support specialist to assist with
22 treatment and counseling.

23 Sec. 456. From the funds appropriated in part 1 for primary
24 care services, the department shall allocate no less than
25 \$675,000.00 for island primary health care access and services
26 including island clinics, in the following amounts:

- 27 (a) Beaver Island, \$250,000.00.
28 (b) Mackinac Island, \$250,000.00.
29 (c) Drummond Island, \$150,000.00.



1 (d) Bois Blanc Island, \$25,000.00.

2 Sec. 457. The department shall provide an additional
3 \$5,099,100.00 in general fund/general purpose revenue and any
4 associated federal match and restricted dollars to further increase
5 outpatient Medicaid rates for services performed at critical access
6 hospitals.

7 Sec. 458. The department shall increase the practitioner rates
8 paid for current procedural terminology (CPT) codes in psychiatric
9 diagnostic procedures through Medicaid fee-for-service and through
10 the Medicaid health plans by 15% for psychiatric diagnostic
11 procedure provided for Medicaid beneficiaries under the age of 21.
12 It is the intent of the legislature that the CPT specific rates
13 paid through the Medicaid health plans are not increased by a
14 uniform 15% but reflect the greater of either the actual rates paid
15 during the previous fiscal year or 100% of the Medicare rate
16 received for those services on the date the services are provided.

17 Sec. 459. From the funds appropriated in part 1 for health
18 plan services and physician services, the department shall provide
19 Medicaid reimbursement rates for neonatal services at 95% of the
20 Medicare rate received for those services in effect on the date the
21 services are provided to eligible Medicaid recipients. The current
22 procedural terminology (CPT) codes that are eligible for this
23 reimbursement rate increase are 99468, 99469, 99471, 99472, 99475,
24 99476, 99477, 99478, 99479, and 99480.

25 Sec. 460. From the funds appropriated in part 1 for hospital
26 services and therapy, \$7,995,200.00 in general fund/general purpose
27 revenue shall be provided as lump-sum payments to noncritical
28 access hospitals that qualified for rural hospital access payments
29 in fiscal year 2013-2014 and that provide obstetrical care in the



1 current fiscal year. Payment amounts shall be based on the volume
2 of obstetrical care cases and newborn care cases for all such cases
3 billed by each qualified hospital in the most recent year for which
4 data are available. Payments shall be made by January 1 of the
5 current fiscal year.

6 Sec. 461. From the funds appropriated in part 1 for hospital
7 services and therapy, \$13,904,800.00 in general fund/general
8 purpose revenue and any associated federal match shall be awarded
9 as rural access payments to noncritical access hospitals that meet
10 criteria established by the department for services to low-income
11 rural residents. One of the reimbursement components of the
12 distribution formula shall be assistance with labor and delivery
13 services. The department shall ensure that the rural access
14 payments described in this section shall be distributed in a manner
15 that ensures both of the following:

16 (a) No hospital or hospital system shall receive more than
17 10.0% of the total rural access funding referenced in this section.

18 (b) To allow hospitals to understand their rural payment
19 amounts under this section, the department shall provide hospitals
20 with the methodology for distribution under this section and
21 provide each hospital with its applicable data that are used to
22 determine the payment amounts by August 1 of the current fiscal
23 year. The department shall publish the distribution of payments for
24 the current fiscal year and the immediately preceding fiscal year.

25 Sec. 462. (1) From the funds appropriated in part 1 for
26 hospital services and therapy, the department shall allocate
27 \$3,750,000.00 in general fund/general purpose revenue plus any
28 contributions from public entities, up to \$5,000,000.00, and any
29 associated federal match to the MiDocs consortium to create new



1 primary care residency slots in underserved communities. The new
2 primary care residency slots must be in 1 of the following
3 specialties: family medicine, general internal medicine, general
4 pediatrics, general OB-GYN, psychiatry, or general surgery.

5 (2) The department shall seek any necessary approvals from CMS
6 to allow the department to implement the program described in this
7 section.

8 (3) Assistance with repayment of medical education loans, loan
9 interest payments, or scholarships provided by MiDocs shall be
10 contingent upon a minimum 2-year commitment to practice in an
11 underserved community in this state post-residency and an agreement
12 to forego any subspecialty training for at least 2 years post-
13 residency.

14 (4) The MiDocs shall work with the department to integrate the
15 Michigan inpatient psychiatric admissions discussion (MIPAD)
16 recommendations and, when possible, prioritize training
17 opportunities in state psychiatric hospitals and community mental
18 health organizations.

19 (5) In collaboration with the Michigan Health Council, the
20 MiDocs consortium shall reserve at least 3 residency slots per
21 class to be used for the Michigan early primary care incentive
22 program.

23 (6) The department shall create a MiDocs initiative advisory
24 council to help support implementation of the program described in
25 this section, and provide oversight. The advisory council shall be
26 composed of the MiDocs consortium, the Michigan Area Health
27 Education Centers, the Michigan Primary Care Association, the
28 Michigan Center for Rural Health, the Michigan Academy of Family
29 Physicians, and any other appointees designated by the department.



1 (7) By September 1 of the current fiscal year, MiDocs shall
2 report to the senate and house appropriations subcommittees on the
3 department budget, the senate and house fiscal agencies, the senate
4 and house policy offices, and the state budget office on the
5 following:

6 (a) Audited financial statement of per-resident costs.

7 (b) Education and clinical quality data.

8 (c) Roster of trainees, including areas of specialty and
9 locations of training.

10 (d) Medicaid revenue by training site.

11 (8) Outcomes and performance measures for this program
12 include, but are not limited to, the following:

13 (a) Increasing this state's ability to recruit, train, and
14 retain primary care physicians and other select specialty
15 physicians in underserved communities.

16 (b) Maximizing training opportunities with community health
17 centers, rural critical access hospitals, solo or group private
18 practice physician practices, schools, and other community-based
19 clinics, in addition to required rotations at inpatient hospitals.

20 (c) Increasing the number of residency slots for family
21 medicine, general internal medicine, general pediatrics, general
22 OB-GYN, psychiatry, and general surgery.

23 (9) Unexpended and unencumbered funds up to a maximum
24 \$3,750,000.00 in general fund/general purpose revenue plus any
25 contributions from public entities, up to \$5,000,000.00, and any
26 associated federal match remaining in accounts appropriated in part
27 1 for hospital services and therapy are designated as work project
28 appropriations, and any unencumbered or unallotted funds shall not
29 lapse at the end of the fiscal year and shall be available for



1 expenditures for the MiDocs consortium to create new primary care
2 residency slots in underserved communities under this section until
3 the work project has been completed. All of the following are in
4 compliance with section 451a(1) of the management and budget act,
5 1984 PA 431, MCL 18.1451a:

6 (a) The purpose of the work project is to fund the cost of the
7 MiDocs consortium to create new primary care residency slots in
8 underserved communities.

9 (b) The work project will be accomplished by contracting with
10 the MiDocs consortium to oversee the creation of new primary care
11 residency slots.

12 (c) The total estimated completion cost of the work project is
13 \$17,500,000.00.

14 (d) The tentative completion date is September 30, 2024.

15 Sec. 463. (1) From the funds appropriated in part 1 for autism
16 navigator, the department shall require any contractor receiving
17 funds from this line item to comply with performance-related
18 metrics to maintain eligibility for funding. The organizational
19 metrics shall include, but not be limited to, all of the following:

20 (a) Each contractor shall have accreditations that attest to
21 their competency and effectiveness in providing services.

22 (b) Each contractor shall demonstrate cost-effectiveness.

23 (c) Each contractor shall ensure their ability to leverage
24 private dollars to strengthen and maximize service provision.

25 (d) Each contractor shall provide quarterly reports to the
26 department regarding the number of clients served, units of service
27 provision, and ability to meet their stated goals.

28 (2) The department shall require an annual report from any
29 contractor receiving funding from the autism navigator line item.



1 The annual report, due to the department 60 days following the end
2 of the contract period, shall include specific information on
3 services and programs provided, the client base to which the
4 services and programs were provided, and the expenditures for those
5 services. The department shall provide the annual reports to the
6 senate and house appropriations subcommittees on the department
7 budget, the senate and house fiscal agencies, and the state budget
8 office.

9 Sec. 464. (1) From the funds appropriated in part 1 for autism
10 train the trainer grant, the department shall allocate \$100,000.00
11 to implement a pilot project to train school employees on the
12 principles and practices of applied behavior analysis and research-
13 based intervention strategies. The pilot project must do both of
14 the following:

15 (a) Train paraprofessionals and teachers in a school district
16 with a headquarters located in a city with a population between
17 6,900 and 7,000 according to the most recent federal decennial
18 census in applied behavior analysis skills that match the national
19 standard for behavior technician-level work and research-based
20 intervention strategies.

21 (b) Train teacher consultants, school social workers, school
22 psychologists, and other school personnel responsible for
23 conducting functional behavioral assessments and the development of
24 behavior support plans in a school district with a headquarters
25 located in a city with a population between 6,900 and 7,000
26 according to the most recent federal decennial census on methods
27 for ensuring implementation of a behavior plan with fidelity and
28 strategies for sharing understanding of evidence-based behavioral
29 health approaches with other school-based personnel.



1 (2) Outcomes and performance measures for the pilot project
2 funded under this section shall include, but not be limited to, the
3 following:

4 (a) A decrease in the number of center-program and self-
5 contained-classroom referrals.

6 (b) A decrease in the number of suspensions, removals, and
7 expulsions.

8 (c) A decrease in paraprofessional absences.

9 (d) An increase in teacher retention.

10 (e) An increase in safety.

11 (3) By September 1 of the current fiscal year, the department
12 shall report to the senate and house appropriations subcommittees
13 on the department budget, the senate and house fiscal agencies, the
14 senate and house policy offices, and the state budget office on the
15 information required in subsection (2).

16 Sec. 465. From the funds appropriated in part 1 for healthy
17 communities grant, \$300,000.00 shall be allocated for a 1-time
18 grant to Leaders Advancing and Helping Communities for community
19 healthy living, obesity prevention, and substance abuse prevention
20 programs.

21 Sec. 466. From the funds appropriated in part 1 for opioid
22 transitional housing and services grant, the department shall
23 allocate \$750,000.00 to a nonprofit organization organized under
24 the laws of this state that is exempt from federal income tax under
25 section 501(c)(3) of the internal revenue code of 1986, 26 USC 501,
26 and is located in a county with a population between 160,000 and
27 162,000 according to the most recent federal decennial census for
28 operational use as it relates to the state's mission regarding
29 substance use disorder and opioid abuse. To be eligible to receive



1 funding, the organization must have a stated mission to educate the
2 community on opiate abuse and provide support for families and
3 those suffering addiction.

4 Sec. 467. From the funds appropriated in part 1 for project
5 ECHO opioid intervention, the department shall allocate \$40,000.00
6 to a nonprofit center for rural health housed within a 4-year state
7 university located in a county with a population between 280,000
8 and 285,000 according to the most recent federal decennial census
9 for an opioid response consortium in northern Michigan. To be
10 eligible to receive funding, the consortium must have a stated
11 objective to develop and implement strategies to address the opioid
12 epidemic across the Northern Michigan Opioid Response Consortium
13 14-county region.

14 Sec. 468. From the funds appropriated in part 1 for senior
15 citizen center program grants, the department shall allocate
16 \$500,000.00 for a grant program administered by the aging and adult
17 services agency to support health-related senior programs at
18 multipurpose senior citizen centers. Program goals shall include
19 mental and physical health maintenance and improvement for senior
20 participants. Grant awards shall not exceed \$5,000.00 for a
21 program. Grantees are encouraged to match the funding with
22 participant fees or other nonstate source of funds. A private
23 housing facility with senior activity programs is not eligible for
24 the grant program.

25 Sec. 469. (1) From the funds appropriated in part 1 for senior
26 community services, \$400,000.00 is appropriated for Alzheimer's
27 disease services. The funds shall be remitted to the Alzheimer's
28 Association-Michigan chapter for the purpose of carrying out a
29 dementia care and support program in Allegan, Kent, Lenawee,



1 Macomb, Midland, Monroe, Oakland, St. Clair, St. Joseph, and Wayne
2 Counties. Program services shall be provided to individuals with
3 Alzheimer's disease or dementia and their families in the 10
4 counties, and shall include a 24/7 helpline, continued care
5 consultation, and referrals to support groups and other community-
6 based services. The Alzheimer's Association-Michigan chapter shall
7 also contract for an evaluation of the program. The total cost for
8 program evaluation shall not exceed \$15,000.00.

9 (2) By March 1 of the current fiscal year, the department
10 shall provide a report to the house and senate subcommittees on the
11 department budget, the house and senate fiscal agencies and policy
12 offices, and the state budget office on the status of the program
13 and the evaluation, the number of employees funded by the program,
14 the number of persons served by the program, and the number of
15 persons served by the program who continue to live in their own
16 home as known as of the date of the report. The report shall
17 include an analysis of program data to assess whether providing the
18 in-home support services significantly delays the need for
19 residential long-term care services for individuals with
20 Alzheimer's disease or dementia.

21 Sec. 470. (1) From the funds appropriated in part 1 for the
22 suicide prevention commission, the department of health and human
23 services shall allocate \$250,000.00 in general fund/general purpose
24 revenue to support costs of furnishing clerking services, meeting
25 support, and commissioner reimbursement activities of the suicide
26 prevention commission.

27 (2) Unexpended and unencumbered funds up to a maximum
28 \$250,000.00 in general fund/general purpose revenue remaining in
29 accounts appropriated in part 1 for suicide prevention commission



1 are designated as work project appropriations, and any unencumbered
2 or unallotted funds shall not lapse at the end of the fiscal year
3 and shall be available for expenditure to support department of
4 health and human services costs of furnishing clerking services,
5 meeting support, and commissioner reimbursement activities under
6 this section until the project has been completed. All of the
7 following are in compliance with section 451a(1) of the management
8 and budget act, 1984 PA 431, MCL 18.1451a:

9 (a) The purpose of the project is to fund the department of
10 health and human services costs of furnishing clerking services,
11 meeting support, and commissioner reimbursement activities of the
12 suicide prevention commission.

13 (b) The project will be accomplished by utilizing state
14 employees or contracts with services providers, or both, and
15 according to the approved planning document of the suicide
16 prevention commission.

17 (c) The total estimated completion cost of the project is
18 \$250,000.00.

19 (d) The tentative completion date is September 30, 2024.
20

21 JUDICIARY

22 Sec. 501. (1) From the funds appropriated in part 1 for
23 expansion of problem solving courts, the state court administrative
24 office shall create a pilot program in a veteran court within a
25 county with a population between 100,000 and 110,000 according to
26 the most recent federal decennial census. The pilot program will
27 investigate the effectiveness of saliva testing to determine
28 compliance with required mental health medicine prescriptions or
29 requirements.



1 (2) From the funds appropriated in part 1 for expansion of
 2 problem solving courts, \$20,000.00 is allocated to cover the costs
 3 of saliva testing.

4
 5 **LABOR AND ECONOMIC OPPORTUNITY**

6 Sec. 551. (1) From the funds appropriated in part 1 for
 7 Michigan special grants, \$1,000,000.00 shall be awarded to a
 8 nonprofit civil and human rights organization located in a city
 9 with a population of greater than 600,000 according to the most
 10 recent federal decennial census that provides programs in early
 11 learning, youth development, job training, food assistance,
 12 community empowerment, and system change advocacy.

13 (2) From the funds appropriated in part 1 for Michigan special
 14 grants, \$500,000.00 shall be awarded for upgrades at a community
 15 college located in a county with a population of between 29,000 and
 16 30,000 according to the most recent federal decennial census. It is
 17 the intent of the legislature that the upgrades include increased
 18 classroom space, laboratory upgrades, and technology upgrades to
 19 enhance hands-on training for students.

20 (3) From the funds appropriated in part 1 for Michigan special
 21 grants, \$250,000.00 shall be awarded to a city with a population of
 22 between 3,900 and 4,000 located in a county with a population
 23 greater than 1,800,000 according to the most recent federal
 24 decennial census for seawall repairs.

25 (4) From the funds appropriated in part 1 for Michigan special
 26 grants, \$250,000.00 shall be awarded for a community corrections
 27 program located in a county with a population of between 200,000
 28 and 201,000 according to the most recent federal decennial census.

29 Sec. 552. The funds appropriated in part 1 for blight



1 elimination grants shall be awarded to blight elimination projects
 2 located in counties with populations under 50,000 with priority
 3 given to communities with the greatest population loss since 2000
 4 and cap individual grants at no more than \$50,000.00.

5
 6 **DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

7 Sec. 601. The general fund/general purpose funds appropriated
 8 in part 1 for the county veteran service fund shall be deposited in
 9 the restricted county veteran service fund created in section 3a of
 10 1953 PA 192, MCL 35.623a. All funds in the restricted county
 11 veteran service fund are appropriated and available for expenditure
 12 to support county veteran service grants.

13
 14 **DEPARTMENT OF STATE POLICE**

15 Sec. 651. (1) Funds appropriated in part 1 for the secondary
 16 road patrol program shall be used to provide grants to sheriffs
 17 under the secondary road patrol program described under section 76
 18 of 1846 RS 14, MCL 51.76.

19 (2) Not later than January 31, 2020, the office of highway
 20 safety planning shall work with the state court administrator to
 21 issue a report to the department and the subcommittees on the
 22 following data from the previous calendar year:

23 (a) The total number of traffic civil infractions written
 24 under both state and local ordinances for which the \$40.00 justice
 25 system assessment is to be assessed.

26 (b) Of the total number reported under subdivision (a), the
 27 number of traffic civil infractions written under both state and
 28 local ordinances that the court assessed and ordered payment of the
 29 justice system assessment.



1 (c) Of the number reported under subdivision (b), the number
2 of traffic civil infractions for which the justice system
3 assessment was collected and distributed to the justice system fund
4 created in section 181 of the revised judicature act of 1961, 1961
5 PA 236, MCL 600.181.

6 (d) The number of citations, misdemeanors, and felonies
7 written under both state and local ordinances corresponding to a
8 law of this state for a violation of each of the following:

9 (i) Section 617a of the Michigan vehicle code, 1949 PA 300, MCL
10 257.617a.

11 (ii) Section 618 of the Michigan vehicle code, 1949 PA 300, MCL
12 257.618.

13 (iii) Section 625(1) of the Michigan vehicle code, 1949 PA 300,
14 MCL 257.625.

15 (iv) Section 625(8) of the Michigan vehicle code, 1949 PA 300,
16 MCL 257.625.

17 (v) Section 626 of the Michigan vehicle code, 1949 PA 300, MCL
18 257.626.

19 (vi) Section 676b of the Michigan vehicle code, 1949 PA 300,
20 MCL 257.676b.

21 (vii) Section 904 of the Michigan vehicle code, 1949 PA 300,
22 MCL 257.904.

23 (3) The sheriffs' duties under the secondary road patrol
24 program, as outlined in section 76(2) of 1846 RS 14, MCL 51.76, are
25 to patrol and monitor traffic violations; to enforce the criminal
26 laws of this state, violations of which are observed by or brought
27 to the attention of the sheriff's department while patrolling and
28 monitoring secondary roads; to investigate accidents involving
29 motor vehicles; and to provide emergency assistance to persons on



1 or near a highway or road the sheriff is patrolling and monitoring.

2

3 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

4 Sec. 701. Funds appropriated in part 1 for proposal 2
5 implementation must not be spent on any costs related to ongoing or
6 future litigation and legal costs, including court judgments,
7 settlements, arbitration awards, attorney fees, and other
8 litigation costs, pertaining to the creation, implementation, and
9 activities of the independent citizens redistricting commission as
10 authorized by section 6 of article IV of the state constitution of
11 1963.

