



FY 2022-23 YEAR TO DATE

<u>DEPARTMENT/BUDGET AREA</u>	<u>GROSS</u>	<u>IDGs</u>	<u>ADJUSTED GROSS</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>PRIVATE</u>	<u>STATE RESTRICTED</u>	<u>GF/GP</u>
Agriculture and Rural Development	198,475,100	326,700	198,148,400	19,930,900	0	21,300	45,206,400	132,989,800
Attorney General	129,558,000	35,954,600	93,603,400	10,101,900	0	0	32,071,700	51,429,800
Capital Outlay *	510,706,200	0	510,706,200	378,400,000	0	0	23,306,200	109,000,000
Civil Rights	22,351,600	0	22,351,600	2,890,900	0	18,700	58,500	19,383,500
Community Colleges	529,758,000	0	529,758,000	81,200,000	0	0	448,558,000	0
Corrections	2,126,818,000	0	2,126,818,000	353,198,400	11,479,500	0	29,831,800	1,732,308,300
Education (Department)	484,016,800	0	484,016,800	361,138,300	5,878,600	2,792,300	9,998,000	104,209,600
Environment, Great Lakes, and Energy	1,388,851,400	3,406,400	1,385,445,000	828,309,800	0	1,415,500	348,354,900	207,364,800
Executive Office	8,533,600	0	8,533,600	0	0	0	0	8,533,600
Health and Human Services	36,180,011,500	14,696,000	36,165,315,500	26,754,210,000	159,190,900	188,680,900	3,002,677,000	6,060,556,700
Higher Education	2,219,135,700	0	2,219,135,700	131,026,400	0	0	547,888,300	1,540,221,000
Insurance and Financial Services	74,335,500	736,500	73,599,000	1,017,100	0	0	72,581,900	0
Judiciary	495,205,700	1,902,300	493,303,400	16,340,300	7,782,600	1,524,200	95,181,400	372,474,900
Labor and Economic Opportunity (MSF)	7,278,429,200	0	7,278,429,200	3,259,075,700	10,700,000	12,430,700	366,320,600	3,629,902,200
Legislative Auditor General	28,605,900	6,654,800	21,951,100	0	0	0	2,329,300	19,621,800
Legislature	194,947,000	0	194,947,000	0	0	428,300	4,965,700	189,553,000
Licensing and Regulatory Affairs	542,335,400	47,026,900	495,308,500	30,025,200	0	0	251,460,900	213,822,400
Military and Veterans Affairs	388,605,000	101,800	388,503,200	208,464,300	0	640,000	19,008,900	160,390,000
Natural Resources	672,665,300	203,100	672,462,200	131,442,700	0	7,039,200	349,376,300	184,604,000
School Aid	20,212,162,400	0	20,212,162,400	2,559,943,500	0	0	17,527,868,900	124,350,000
State	266,996,700	20,000,000	246,996,700	1,460,000	0	50,100	232,807,300	12,679,300
State Police	875,196,900	25,502,400	849,694,500	86,804,300	4,904,500	35,000	175,241,500	582,709,200
Tech., Mgmt., and Budget: Operations	1,687,634,300	1,047,125,600	640,508,700	29,094,300	2,331,200	137,400	123,219,300	485,726,500
Tech., Mgmt., and Budget: SBA Rent	231,570,600	0	231,570,600	0	0	0	0	231,570,600
Transportation	6,839,215,300	4,123,800	6,835,091,500	2,406,246,400	85,773,500	16,800,000	3,905,021,600	421,250,000
Treasury: Operations	1,597,457,500	11,153,100	1,586,304,400	24,970,700	13,209,600	31,000	496,953,600	1,051,139,500
Treasury: Debt Service	100,084,100	0	100,084,100	0	0	0	0	100,084,100
Treasury: Revenue Sharing	1,567,121,100	0	1,567,121,100	0	0	0	1,567,121,100	0
TOTALS	86,850,783,800	1,218,914,000	85,631,869,800	37,675,291,100	301,250,400	232,044,600	29,677,409,100	17,745,874,600

* Includes Michigan Natural Resources Trust Fund