



FY 2023-24 YEAR TO DATE

<u>DEPARTMENT/BUDGET AREA</u>	<u>GROSS</u>	<u>IDGs</u>	<u>ADJUSTED GROSS</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>PRIVATE</u>	<u>STATE RESTRICTED</u>	<u>GF/GP</u>
Agriculture and Rural Development	168,612,700	327,000	168,285,700	29,762,700	0	21,300	45,719,900	92,781,800
Attorney General	142,798,400	36,235,500	106,562,900	10,063,800	0	0	20,773,100	75,726,000
Capital Outlay	1,300	0	1,300	0	0	0	0	1,300
Civil Rights	31,710,000	0	31,710,000	2,890,900	0	18,700	58,500	28,741,900
Community Colleges	549,517,500	0	549,517,500	0	0	0	549,517,500	0
Corrections	2,086,250,000	0	2,086,250,000	17,143,500	9,805,100	0	29,805,500	2,029,495,900
Education (Department)	650,380,900	0	650,380,900	458,009,100	5,856,000	2,791,300	53,072,000	130,652,500
Environment, Great Lakes, and Energy	1,153,611,900	4,035,100	1,149,576,800	496,297,200	0	1,360,700	358,966,800	292,952,100
Executive Office	8,905,400	0	8,905,400	0	0	0	0	8,905,400
Health and Human Services	35,734,583,000	14,676,900	35,719,906,100	25,806,821,200	162,620,500	179,694,600	3,106,634,400	6,464,135,400
Higher Education	2,297,048,800	0	2,291,048,800	137,026,400	0	0	482,268,300	1,677,754,100
Insurance and Financial Services	74,147,900	732,100	73,415,800	1,017,100	0	0	72,398,700	0
Judiciary	355,928,200	1,902,300	354,025,900	6,751,300	0	1,903,900	95,152,600	250,218,100
Labor and Economic Opportunity (MSF)	2,893,044,800	0	2,893,044,800	1,183,654,200	10,700,000	12,539,200	358,863,400	1,327,288,000
Legislative Auditor General	29,750,200	6,921,900	22,828,300	0	0	0	2,421,600	20,406,700
Legislature	192,343,800	0	192,343,800	0	0	445,400	5,164,300	186,734,100
Licensing and Regulatory Affairs	627,940,900	46,897,200	581,043,700	50,004,200	0	0	259,708,400	271,331,100
Lifelong Education, Advancement, and Potential	6,508,600	0	6,508,600	0	0	0	0	6,508,600
Military and Veterans Affairs	248,340,400	101,800	248,238,600	135,035,900	0	100,000	14,213,400	98,889,300
Natural Resources	572,248,100	202,600	572,045,500	122,923,800	0	7,289,200	353,778,000	88,054,500
School Aid	21,463,651,300	0	21,463,651,300	2,204,793,500	0	0	19,170,957,800	87,900,000
State	304,209,500	20,000,000	284,209,500	1,460,000	0	50,100	269,374,700	13,324,700
State Police	893,341,100	26,244,400	867,096,700	88,805,100	4,904,800	35,000	165,787,800	607,564,000
Tech., Mgmt., and Budget: Operations	1,827,587,000	1,082,606,600	744,980,400	4,699,000	2,334,700	137,400	134,180,400	603,628,900
Tech., Mgmt., and Budget: SBA Rent	236,570,600	0	236,570,600	0	0	0	0	236,570,600
Transportation	6,630,449,900	4,353,000	6,626,096,900	2,149,121,400	85,773,500	16,800,000	4,082,402,000	292,000,000
Treasury: Operations	1,004,695,300	11,097,300	993,598,000	24,921,800	15,038,100	33,200	648,018,800	305,586,100
Treasury: Debt Service	100,084,100	0	100,084,100	0	0	0	0	100,084,100
Treasury: Revenue Sharing	1,663,359,200	0	1,663,359,200	0	0	0	1,663,359,200	0
TOTALS	81,947,620,800	1,256,333,700	80,685,287,100	32,931,202,100	297,032,700	223,220,000	31,942,597,100	15,297,235,200