

COMMUNITY COLLEGE FY 2020-21 CAPITAL OUTLAY PRIORITY REQUESTS

College	Project	<u>Total Cost</u>	State Share 50%*	Last Planning <u>Authorization</u>	State Funding Since 1992**	State Funding <u>Comparison***</u>
Alpena Community College	No new project requested	\$0	\$0	2017	\$15,380,000	18
Bay de Noc Community College	Catherine Bonifas Building Renovation: Escanaba Campus	2,448,500	1,224,250	2010	10,981,800	22
Delta College	Priority Project Planning Authorization Approved (2018 PA 618)	0	0	2018	48,086,500	1
Glen Oaks Community College	Priority Project Planning Authorization Approved (2018 PA 618)	0	0	2018	7,376,500	25
Gogebic Community College	Lindquist Center Renovation & Allied Health Laboratory Addition	2,800,000	1,400,000	2010	3,150,000	28
Grand Rapids Community College	No new project requested	0	0	2017	29,407,600	6
Henry Ford Community College	Priority Project Planning Authorization Approved (2018 PA 618)	0	0	2018	35,726,400	3
Jackson Community College	Health, Movement Science & Sports Management (HSM) Building	17,875,000	8,937,500	2010	27,550,000	10
Kalamazoo Valley Community College	No new project requested	0	0	2013	35,694,000	4
Kellogg Community College	Physical Plant Project - Phase 2	3,000,000	1,500,000	2016	11,650,000	20
Kirtland Community College	No new project requested	0	0	2017	7,169,500	26
Lake Michigan College	No new project requested	0	0	2015	16,757,900	16
Lansing Community College	Cybersecurity Education & Veterans Resource Center	7,000,000	3,250,000	2010	27,760,000	9
Macomb Community College	Priority Project Planning Authorization Approved (2018 PA 618)	0	0	2018	39,319,600	2
Mid Michigan Community College	Tech and Skilled Trades Expansion: Morey Tech Education Center	9,200,000	4,600,000	2010	22,097,300	14
Monroe County Community College	Welch Health Education Building Renovation and Addition	7,262,000	3,631,000	2016	22,950,000	12
Montcalm Community College	Smith Health & Natural Sciences Renovation	3,586,500	1,793,250	2008	11,416,700	21
Mott Community College	No new project requested	0	0	2017	28,903,600	7
Muskegon Community College	Arts, Music, Theater Renovation Completion	2,000,000	1,000,000	2016	22,440,800	13
North Central Michigan College	Career and Technical Education Enhancement (CATEE)	12,250,000	6,125,000	2017	12,581,700	19
Northwestern Michigan College	Student Learning Support Services Renovation Project	5,000,000	2,500,000	2016	25,423,200	11
Oakland Community College	Earl M. Anderson - A Building Renovation & Expansion	30,000,000	10,000,000	1993	5,250,000	27
St. Clair County Community College	Skilled Trades - ATC Renovation	16,900,000	8,450,000	2017	9,400,000	24
Schoolcraft College	Construction Authorization Approved (2018 PA 618)	0	0	2017	32,311,900	5
Southwestern Michigan College	No new project requested	0	0	2016	16,720,000	17
Washtenaw Community College	Center for Success	23,000,000	11,500,000	2017	27,900,000	8
Wayne County Community College	Digital Communications Studio	7,172,000	3,586,000	2008	21,000,000	15
West Shore Community College	Manistee Downtown Education Center Renovation	4,700,000	2,350,000	2015	10,619,000	23
TOTAL:		\$154,194,000	\$71,847,000		\$585,024,000	odated 2/3/2020

Updated 2/3/2020

The state share amounts reflect the traditional 50% state match. Community colleges can increase institutional support to lower the state share amount.
Based on capital outlay appropriaton bill authorizations; KVCC has received \$4.0 million in additional state appropriations for originally authorized Healthy Living Campus
Total state funding for capital outlay projects since 1992 compared to other community colleges.